

Humane Society of Portage County

July 2023 Board Information Package

Location: Education Room, HSPC, 3200 Iber Lane, Plover

Or you may join us on a Conference call – see email for number and access code

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Cell phone details
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



Board of Directors Meeting Agenda
July 17, 2023 5:30 pm

| | | |
|-----------|--|---------------|
| 5:30 p.m | Call to Order of Board Meeting | B.Gardner |
| 5:31 p.m. | Approval of minutes from last meeting | B.Gardner |
| 5:33 p.m. | Board Seating / Resignations | B.Gardner |
| 5:45 p.m. | Committee Reports | |
| | <ul style="list-style-type: none">• Executive Director | S.Galle-Teske |
| | <ul style="list-style-type: none">• Operations Committee | B.Jarman |
| | <ul style="list-style-type: none"><ul style="list-style-type: none">• Computer / phone system update | |
| | <ul style="list-style-type: none">• Finance Committee | M. House |
| | <ul style="list-style-type: none">• Fundraising Committee | A. Barrett |
| | <ul style="list-style-type: none">• Old Business | B.Gardner |
| | <ul style="list-style-type: none">• New Business | B.Gardner |
| | <ul style="list-style-type: none"><ul style="list-style-type: none">a. Resolution to change signatories on our bank accounts | |
| 6:45 p.m. | Adjourn | B.Gardner |



Humane Society of Portage County Board of Directors

Meeting Minutes

June 20, 2023

1. Call to Order

B. Gardner

Meeting was called to order at 5:35 pm

2. Roll Call

B. Gardner

Present: Beth Gardner, Brett Jarman, Melinda House, Tom Kelble, Ann Barrett, Jared Redfield, Susan Placzek

Absent: Pat Lillis Others: Sherri Galle-Teske

3. Approval of Minutes

B. Gardner

Motion: to approve minutes of the May 16, 2023 board meeting (Jarman, Placzek) motion carried.

4. Board Seating/Resignations – none

5. Committee Reports

a. Executive Director

S. Galle Teske

- i. Sherri reported we have new donor friends and May was busy with local fundraisers and grants. She and Brett reviewed all past donors and did a survey and found interesting results. Walk for Wags has her very busy with operational planning and she noted four more businesses that are conducting fundraisers for HSPC. She noted that Melinda visited Whispering Pines and Sue worked Fill the Van and raised money and heard good stories from people. See Sherri's report in the board packet for more details.

b. Operations Committee

B. Jarman

- i. Brett reported he's been busy with humane officer and staff change activities. See his report for details.

c. Finance Committee

M. House

- i. Melinda reviewed the April financial reports. She noted that our income is down this month as the county contract money had not yet been received. She also noted the expense of the postage is high because of the newsletter mailing. We are on target to make our year end budget.

d. Fundraising Committee

S. Galle-Teske

- i. Sherri distributed a report of updates on the Walk for Wags sponsors, vendors, activities and emcee.

6. Old Business - none

7. New Business - none

B. Gardner

8. Adjournment

B. Gardner

Meeting adjourned at 6:44 pm

Minutes submitted by Ann Barrett, Secretary

Activity Report by Sherri Galle-Teske

I know you probably get tired of hearing how busy we are—but it's true! If you have a moment to take a peek of my office; you will see the after-glow of Walk for Wags and the Beer, Cheese for Pets Please collection. Haha-I will clean it up after the August event.

June was a great month of community connections, a fun meaningful walk, and solidifying old friendships.

I want to thank Susan & Melinda for helping with nursing home visits and Fill the Vans and other community events. Adoption is keeping up with the challenges of a lot of animals, as with the medical department, Animal Control and ShelterCare., Not to mention our financials look better, staff is super busy and our live release rate on canines is at 100%. What gets better than that?

Thank you for all you do for HSPC!

Sherri

Business Events for HSPC --We're aiming for a goal of 55 in 2023 (*BOLD notes new event/donors*)

1. **Good Shepherd Lutheran—Built & sold Bird Houses**
2. **Faith Lutheran Church in Rosholt--\$ & donation from Parish members Jan.**
3. **Team Schierl—Photo contest-no calendar-Dec. – Jan.**
4. **Blue Rainy Designs--\$ donation/jewelry sold at Bria Bella & online**
5. **Michele's Restaurant—Owners Chef Thad & Wendy had a raffle at their Chef's Dinner \$/HSPC**
6. **Amherst High School FFA & Ag class--\$ and homemade animal treats**
7. **Express Employment Biz After Hrs. Feb. 21 Proceeds to HSPC**
8. Precision Glass & Door's Furtastic Feb. Pick a Pet Photo Contest-ends Feb. 21
9. **Good Shepherd Lutheran/Plover Confirmation class did fundraising Care of God's Creatures**
10. Pallets & Planks--\$1.00 for a Valentine --ends Feb.
11. Sentry Cares Supply Drive for Pets/Annual event
12. **Women of Steel—Betty White Challenge-Local Unit**
13. **Cormac The Leprechaun at Guu's March**
14. **Bria Bella Bracelet Making--**
15. Schierl Buy A Bone April
16. **Pour 4 Paws—Guu's and KPR Brokers-Mar. 28**
17. **"Dueling Piano's" April 1, Eron's Event Barn NEW!**
18. Hertel Taxes Mar – April 2022--
19. **Prevail Bank—Adopt a Pet Shelter month of April-May 02**
20. **Toyota Scholarship (Match from Mark & Brendan Olinyk) May 2023**
21. **Fast Pitch Sale--\$ to HSPC (Portage County Youth Sports) May**
22. **VFW Aux Post 10262 Spaghetti Dinner-June 06—3 to 6**
23. **"Paw Away Hunger" --Pd. Quarterly-Use it or lose it-Festival Foods**
24. **Schierl's Golf Outing-w/dog—June 14**
25. **O'Reilly Auto Parts--\$ donation "Welcome to the community"**

26. St Pt Co-Op/2% off Fridays

27. Fazoli's- Percentage of Sales July 13 to August

28. First State Bank—Jean day June 2023

29. Fleet Farm Cat & Dog Days August 2023

30. Arnolds Strawberry Farm-Sunflower Days proceeds—Sept.

31. Pennies for Pets by JayMar Dec. 2023

32. Christmas Crawl-Downtown Alliance Dec. 2023

May 29, 2023 - June 04, 2023

| May 2023 | | | | | | |
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| June 2023 | | | | | | |
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Monday, May 29

- ☐ LaX
- ☐ Memorial Day-off

Tuesday, May 30

- 9:00am - 9:30am Jeremiah here-/Email replies/Brett update
- 9:30am - 10:00am Indeed-review applicants/Cat missing -HO
- 10:00am - 10:30am Madelyn-request for Colmm Serv confirmation
- 10:30am - 11:30am SGT-confirmed for Ribbon Cutting in Amherst
- 11:30am - 12:00pm Met w/Woldings
- 12:00pm - 12:30pm Call Comm First Band-Dan
- 12:30pm - 1:00pm RD Diner--flyer for W4W-will they be a sponsor
- 1:00pm - 2:30pm Audrey Appt at the Lincoln Ctr.
- 2:30pm - 3:00pm Call to Comm. 1st Bank/Steel King
- 3:00pm - 3:30pm Call to/Donaldsons/CenterPoint Marine
- 3:30pm - 4:00pm Sharron here for MaryAnn
- 4:00pm - 4:30pm BJ & Patricia --they have Ruthie
- 4:30pm - 5:00pm Brett Update-O/T & review handbook

More Items...

Wednesday, May 31

- 9:00am - 9:30am L. Patoka/donation drop off/Donaldsons flyer se
- 9:30am - 10:00am Members Adv info sent/VFW Spagetti
- 10:00am - 10:30am Call Adam on Dunyons
- 10:00am - 10:30am Post another event for BOD packet
- 10:30am - 11:00am Confirm Sat event at ball park/Send note to D
- 11:00am - 11:30am Community First Bank-CFB email
- 11:30am - 12:00pm Mandi-/Volunteer/Training
- 12:00pm - 1:00pm Mr. Brews lunch w/Korbi-PaperCities /bank
- 1:00pm - 2:00pm Review Employee handbook
- 2:00pm - 3:00pm SGT confirmed for Stuffing of Golf Swag Bags an
- 3:00pm - 3:30pm Menards--pick up our poster-water plants
- 3:30pm - 4:00pm Brett-Update/count bags and items for W4W
- 4:00pm - 4:30pm Village of Plover Call/Diabetic supply Donor

More Items...

Thursday, June 01

- 9:00am - 9:30am Petco Grant Ops review
- 9:30am - 10:00am Comm 1st Bank opportunities-Proposal prep
- 10:00am - 10:30am Mandi-review applications for SC & Volunteer
- 10:30am - 11:00am Brett-Update/Kathy O note/Village call
- 11:00am - 12:00pm SGT-confirmed to speak for the ribbon cutting for Denyon Homes on June 01 is 11AM. (Plover)
- 12:00pm - 12:30pm Missing cat info call & emails
- 12:30pm - 1:00pm Fill The Van details for this weekend
- 1:00pm - 1:30pm Call Archie Sawyer/re text for this Saturday
- 1:30pm - 2:00pm Monday-help deliver stuff to HI/get key
- 2:00pm - 3:30pm Walk for Wags Mtg-w/JG/DAn/Vicki (Stevens Poi
- 3:30pm - 4:00pm Nicolet Bank
- 4:00pm - 4:30pm UPdate Brett/W4W
- 4:30pm - 5:00pm Call from Taylor/Pens

Friday, June 02

- 9:00am - 9:30am Call Archie Sawyer/Write up Announcement text
- 9:30am - 10:00am Update Brett-2 dogs w/o water/FaceBook
- 10:00am - 10:30am UPdate-Mandi/Workmans Comp questions
- 10:30am - 11:00am Walk about-blind cats/dog w/skin infection
- 11:00am - 11:30am Call w/B. Cordy re donation & \$ bin for funeral
- 11:30am - 12:00pm PCBC email and replies/Reiew SC applicants
- 12:00pm - 12:30pm Transfer kittis? Adoption-Ask call to Gamber
- 12:30pm - 1:00pm Menards-pick up gifts
- 1:00pm - 1:30pm Finish reviewing Employee Manual reviiions
- 1:30pm - 2:30pm Call with Sherri HSPC - Kathy Ostrowski
- 2:30pm - 3:00pm Final ASK-sent emails to Steel King and Gamber
- 3:00pm - 3:30pm Festival to deliver the dog & cat goodies.
- 3:30pm - 4:00pm Deliver posters to Team Schierl

More Items...

CONTACT Gamber for Sponson
CONTACT Cedar Crest ICECREAM

Saturday, June 03

- 10:00am - 2:00pm Fill The Van--in Plover/S. Placzek
- 12:00pm - 1:00pm SGT-Attends game for fundraiser (Goerke park in Stevens Point)

Sunday, June 04

- 8:00am - 8:30am Walk For Wags/free ads MW
- 9:30am - 2:00pm Fill The Van--in Plover-Carol Smith

June 05, 2023 - June 11, 2023

| June 2023 | | | | | | |
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| July 2023 | | | | | | |
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Monday, June 05

- ☐ Tim Off
- 9:00am - 9:30am Go to Metro for rest of food
- 9:30am - 10:00am Brett-UPdate/Metro
- 10:00am - 10:30am Mandi-applicant referral/UWSP
- 10:30am - 11:00am Thank you letters-
- 11:00am - 5:00pm Business of the Green--you work it.

Tuesday, June 06

- ☐ Tim Off
- 9:00am - 9:30am Thanks to Metro/Menards-letters
- 9:30am - 10:00am Call Blake Hoena/Stubby
- 10:00am - 11:30am Contact Sponsor List for BCFPP
- 11:30am - 12:00pm Lindsey Update/Internship-hours/duties/pay
- 12:00pm - 12:30pm EMail to M.D Re staff internship
- 12:30pm - 1:00pm Call Deb. M. regarding memorial income
- 1:00pm - 1:30pm J. Barnes-animal at large
- 1:30pm - 2:00pm AdoptionChat w/Deb
- 1:30pm - 2:00pm Lunch/Bleach pick up
- 1:45pm - 2:45pm Grizzly's Hair Appointment for June 06 at Petco.
- 2:00pm - 2:30pm HO /Cailyn
- 2:30pm - 3:00pm Donor Perf Calls
- 3:00pm - 6:00pm VFW Post 10262 Spagetti Dinner Fundraiser for t

Wednesday, June 07

- ☐ Tim Works
 - 9:00am - 9:30am SGT-prism Real Estate-call
 - 9:30am - 10:00am Call Charnecke Tents (Rearrange details for BCFPP)
 - 10:00am - 10:30am Give Away free car wash to Mandi/Vircase-lost
 - 10:30am - 11:30am SGT-confirmed to attend BowWow (3449 Churc
 - 11:30am - 12:00pm Duraclean-pick up coupons
 - 12:00pm - 12:30pm To Wausau
 - 12:30pm - 1:30pm Gail Dalsky's Celebration of Life
 - 1:30pm - 2:00pm To Point/call from Sara/dog in her backyard-lost
 - 2:00pm - 2:30pm Vmails/emails-donor calls-thanks
 - 2:30pm - 3:00pm Call to Llz/HighGround
 - 3:00pm - 3:30pm No ice cream-call Judy/KingCone
 - 3:30pm - 4:00pm Write up the radio ad for CFB
- More Items... *CALLER SHANKLIN / TESTIN*
SPRINGVILLE POND MTG.

Thursday, June 08

- ☐ Tim Works
 - 9:00am - 9:30am Email legislatures for W4W
 - 9:30am - 10:00am Call David/Atty for Visit-Schedule
 - 10:00am - 11:00am Justin MOen here for BCFPP advertising
 - 11:00am - 11:30am Mission Coffee-need samples for W4W
 - 11:30am - 12:00pm Call Michael Clements/Veterans Org/PC
 - 12:00pm - 12:30pm Brett-W4W Sponsors
 - 12:30pm - 1:30pm SGTr-meet at Subway -Diane Tratz/then tour
 - 1:30pm - 2:00pm Call Dan Birlinging-/speak at event
 - 2:00pm - 2:30pm Dr. Pat-memorial for tshirt
 - 2:30pm - 3:00pm Call from Dr. LaVausser-wants to help
 - 3:00pm - 3:30pm Radio recording-Vicki W4W
 - 3:30pm - 4:00pm Brett-SGT-Tshirt count FINALIZED
- More Items...

Friday, June 09

- ☐ Tim Works
- 9:00am - 9:30am Mike C call-CXLLD-Adoption call
- 9:30am - 10:00am Brett update-Tammy/Deb/Bird
- 10:00am - 10:30am Dr. Jim Call/PetSmart
- 10:30am - 11:00am Deb-2 cats-Plover cattery/BOD packet prep
- 11:00am - 11:30am Banner placement call-Schierls
- 11:30am - 12:00pm Amy Rummage sale test/Sammy Card/Schierl email
- 12:00pm - 12:30pm BOD photo print outs, message/text.
- 12:30pm - 1:00pm Get Grizzly for Iverson Park
- 1:00pm - 2:30pm Iverson Park w/Grizzly for Realtor Picnic
- 2:30pm - 4:30pm SGT-confirmed for ribbon cutting at Guild Desig
- 4:30pm - 5:00pm Call Patti Mitch-W4W-letters-volunteers, etc.
- 5:00pm - 5:30pm Cot the 3M Grant today!!!!

Saturday, June 10

- 9:00am - 1:30pm June Dairy Days-10-2?

Sunday, June 11

- ☐ WALK FOR WAGS

June 12, 2023 - June 18, 2023

| June 2023 | | | | | | |
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Monday, June 12

- ☐ Tim Works
- ☒ 9:00am - 9:30am Mandi-
- ☒ 9:30am - 10:00am Brett-
- ☒ 10:00am - 10:30am Deb
- ☒ 10:30am - 11:00am Tent call/sent over Town of Plover apps
- ☒ 11:00am - 11:30am Donor Call-calendar (Town of P building)
- ☒ 11:30am - 12:00pm New fundraiser-Oso in fall
- ☒ 12:00pm - 12:30pm Deb
- ☒ 12:30pm - 1:00pm Mandi
- ☒ 1:00pm - 1:30pm WCNB-Bret & SGT put up banner
- ☒ 1:30pm - 2:00pm Home to get Grizzly for home
- ☒ 2:00pm - 3:00pm Confirmed-Rebecca visit to 1800 Sherman Ave. i
- ☒ 3:00pm - 3:30pm Call Dr Pat-
- More Items... *Call back from TDS*
Jenny called Charneck Tents

Tuesday, June 13

- ☐ Tim Works
- ☒ 9:00am - 9:30am Get logos for Brett
- ☒ 9:30am - 10:00am Debbie-staff changes
- ☒ 10:00am - 10:30am 4 Vmails
- ☒ 10:30am - 11:00am Call from Frank/Vet/Wild Rose
- ☒ 11:00am - 11:30am Contact sponsors to resend logos
- ☒ 11:30am - 12:00pm Walk about/S.Kleins address is wrong
- ☒ 12:00pm - 1:00pm BowWow & Meow boutique stop
- ☒ 1:00pm - 2:00pm SGT-BOD Report
- ☒ 2:00pm - 2:30pm Call dog handler
- ☒ 2:30pm - 3:00pm Call Charneck Tents

Wednesday, June 14

- ☐ Schierls Golf Outing
- ☐ Tim Off
- ☒ 7:00am - 9:00am SGT isgreeter-- registered for Business Xchange
- ☒ 9:30am - 5:00pm SGT-be on Hole no 5 w/Grizzly at the St Pt CC.

Thursday, June 15

- ☐ Tim Off
- ☒ 9:00am - 9:30am Brett update-Nelsonville added to contract
- ☒ 9:30am - 10:00am Deb-work schedule to include Mandi
- ☒ 10:00am - 10:30am Email review-and reolies
- ☒ 10:30am - 11:00am Volunteer aps-Shsnnon Val reply
- ☒ 11:00am - 11:30am Lori update -vacay & letters
- ☒ 11:30am - 1:00pm SGT Reserved-PCBC SalesNet
- ☒ 1:00pm - 2:00pm Email all Vendors w/confirmations
- ☒ 2:00pm - 2:30pm LinkedIn-Email Blake Hoena
- ☒ 2:30pm - 3:00pm Golf Outing Posts --FB

Friday, June 16

- ☐ Jeremiah here for Comm Serv
- ☐ Tim Off
- ☒ 9:00am - 9:30am Metro Mkt/Cake
- ☒ 9:30am - 10:00am JayMar/Rosholt Call
- ☒ 10:00am - 10:30am Update Brett/HO/Maurice
- ☒ 10:30am - 11:30am Go to Diggers HOTline
- ☒ 11:30am - 12:00pm Call to BowWow Meow -Meow
- ☒ 12:00pm - 12:30pm Puppy Yoga-\$ for store again
- ☒ 12:30pm - 1:00pm Darcy-FB posts
- ☒ 1:00pm - 1:30pm Call Michael Clements
- ☒ 1:30pm - 2:00pm Call James Hookers
- ☒ 2:00pm - 3:00pm Valerie & Emily Kubisiak here for donations and tour

Saturday, June 17

Sunday, June 18

- ☐ FATHERS DAY

June 19, 2023 - June 25, 2023

| June 2023 | | | | | | |
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Monday, June 19

- ☐ Tim Off
- 9:00am - 9:30am Set up all the Walker Bags for volunteers
- 9:30am - 10:00am Reply to all emails/
- 10:00am - 10:30am 2 extra vendors-email
- 10:30am - 11:00am Contact all Volunteers for Sunday
- 11:00am - 11:30am Contact all Venfors for Sunday
- 11:30am - 1:00pm Put out all signage-forW4Wags
- 1:00pm - 3:30pm Prevail Bank--afternoon hours of volunteering /Mandy needs workers
- 3:30pm - 4:00pm Lisa is here w/childrens games
- 4:00pm - 4:30pm Go to DuraClean and droo off gloves
- 4:30pm - 5:00pm Help Lisa P with raffle and kids games
- 5:00pm - 5:30pm Contact Ksthy O re sandwiches

Tuesday, June 20

- ☐ Tim Off
- 8:30am - 9:00am Michael C. cxlld for Sunday
- 9:00am - 11:00am Finish getting out signs? CFB, Assoc, Point Title,
- 11:00am - 11:30am Talk to the dog handler Jim
- 11:30am - 12:00pm Call and verify tent arrival
- 12:00pm - 12:30pm Jeff Thelen-confirmed
- 12:30pm - 1:00pm Contact Channel 7-What questions for Friday?
- 1:00pm - 1:30pm Call Parks & Rec for key/Sunday
- 1:30pm - 2:00pm Volunteer connect with email
- 2:00pm - 2:30pm Make a list of volunteers-how many do you need
- 2:30pm - 3:00pm Set up the Roosevelt School presentation/
- 4:00pm - 4:30pm Call Kathy O with a count
- 4:30pm - 5:00pm Get food from Metro Mkt tonight
- 5:00pm - 6:00pm HSPC BOD Meeting tonight

Wednesday, June 21

- ☐ Tim Works
 - 7:00am - 7:30am Jereniah here today
 - 7:30am - 9:00am SGT attends PCBC Board of Directors meeting
 - 9:00am - 9:30am Call Park & Rec
 - 9:30am - 10:00am Where us the COI-Lori?
 - 10:00am - 10:30am Lori's Office- call Compass
 - 10:30am - 11:30am Write the text for Ch. 7 Interview/Emily-class c
 - 11:30am - 12:00pm Go to Compass Ins-get certs
 - 12:00pm - 12:30pm office--Emails/Vmails
 - 12:30pm - 1:00pm Go to the Dollar Gen for items
 - 1:00pm - 2:30pm Compass Ins. for COL & to City Clerk office
 - 2:30pm - 3:00pm Lunch
 - 3:00pm - 4:00pm Buy a Bone check presentation with Humane So
- More Items... w/ Bill Schierl
Brett & SGT out to PIERFNER

Thursday, June 22

- ☐ Tim Works
 - 8:30am - 9:00am Call Charnecke Tents
 - 9:00am - 9:30am Tent arriving today-go to park
 - 9:30am - 10:00am Diggers hotline today
 - 10:00am - 10:30am Karissa Skare/Roosevelt School-get buzzed in
 - 10:30am - 11:00am Get water to sell-napkins-stop by Mission Coff
 - 11:00am - 11:30am Get Patti to help organize kids games.
 - 11:30am - 12:00pm Called another Volunteer
 - 12:00pm - 12:30pm Pick up trophy
 - 12:30pm - 1:00pm Brett-Update
 - 1:00pm - 1:30pm PCBC Email
 - 1:30pm - 2:30pm Stop by King Cone/Metro for cones/ice cream de
 - 2:30pm - 3:00pm Call Dr. Jim re working at HSPC
- More Items... Prepare monologue for Ch. 7

Friday, June 23

- ☐ Tim Works
- 5:00am - 8:00am Channel 7--for Walk for Wags
- 8:00am - 8:30am Call from Schierly/Kathy/tshirts
- 8:30am - 9:00am Call Volunteer for interview
- 9:00am - 9:30am Call Patti to assist today/tomorrow
- 9:30am - 10:00am Mission Coffee for Urns/Coffee
- 10:00am - 10:30am City Doc is secured and signed
- 10:30am - 11:00am Patricia called/Town of Plover /Permits on July docket for BOD.
- 11:00am - 12:30pm Timeframe and text for event
- 12:30pm - 1:00pm Help Patti & Brett w/Tshirt lists
- 1:00pm - 1:30pm Check emails/vmails-kitty adoption -was sick
- 1:30pm - 3:00pm SGT is speaking & confirmed to attend Ribbon Cutting for Famiy Health LaClinica (3125 Main Street, Stevens Point (I

Saturday, June 24

- 9:00am - 9:30am F

Sunday, June 25

June 26, 2023 - July 02, 2023

| June 2023 | | | | | | |
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| July 2023 | | | | | | |
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| 30 | 31 | | | | | |

Monday, June 26

- ☐ Tim Works
- 9:00am - 9:30am Picked up a sign
- 9:30am - 10:00am Email out some thank you's
- 10:00am - 10:30am Tent issue/go with a smaller one
- 10:30am - 11:00am Emails & vmails
- 11:00am - 11:30am Call Peggy/VFW
- 11:30am - 12:00pm Sort out stuff/clean out car-W4W
- 12:00pm - 12:30pm Beth/SGT count \$
- 12:30pm - 1:00pm Get Darcy pics-from your phone
- 1:00pm - 2:00pm Brett & SGT figure out \$ amounts and where to
- 2:00pm - 2:30pm Lori-Update/Week & W4W
- 2:30pm - 3:00pm Help w/kitty donation/MC credit
- 3:00pm - 3:30pm Brett-Update on cash

More Items...

Tuesday, June 27

- ☐ Tim Works
- 9:00am - 9:30am Emails/vmails
- 9:30am - 10:30am Take back Key/Park & signage pick up/Schedule
- 10:30am - 11:00am Thank y9ou to Comm Animal Hosp
- 11:00am - 11:30am Elliot Parks/kitten in the road
- 11:30am - 12:00pm Take back coffee to Mission
- 12:00pm - 12:30pm Call Craig/Point Embroidery
- 12:30pm - 1:00pm Dr. Pat--call Carlos-view w/health records
- 1:00pm - 1:30pm Crossroad Commons signs
- 1:30pm - 2:00pm Lori-/Insurance for added person
- 2:00pm - 3:00pm Go to Fazolies and meet Jaime
- 3:00pm - 3:30pm Fix banner sign w/Fazoli's
- 3:30pm - 4:00pm Adoption--adjust bill?
- 4:00pm - 5:00pm SGT-Brett/Brainstormy

Wednesday, June 28

- ☐ Tim Off
- 9:00am - 9:30am Complete your receipts to Lori
- 9:30am - 10:00am Send out Ambassador email
- 10:00am - 10:30am Call Allie on the Rummage Sale
- 10:30am - 11:00am Chloe Moore-here for Ewok
- 11:00am - 11:30am Ambassador Call/email
- 11:30am - 12:00pm Call Ali Swan-new spot opened
- 12:00pm - 12:30pm Call Karen/Skyward
- 12:30pm - 1:00pm Dr. Tom & Amy for Grizzly
- 1:00pm - 1:30pm Lunch/take dog home
- 1:30pm - 2:00pm Assess new Voluteer Aps
- 2:00pm - 2:30pm Read-reply to email
- 2:30pm - 3:00pm Ask about Dr. Jim LaVasseur again

More Items...

Went to Quint Dental, Bobbi Joy Staczynski Trucking - T-shirts

Thursday, June 29

- ☐ Tim Off
- 9:00am - 10:00am Fix email.photo clogged
- 10:00am - 10:30am Clean up office for visits
- 10:30am - 11:00am File /review W4W invoices
- 11:00am - 12:00pm Clean up office and area
- 12:00pm - 12:30pm DonorPerfect look up
- 12:30pm - 1:00pm Adoption--Marshmallow
- 1:00pm - 1:30pm Sarah & GS Troop 6018
- 1:30pm - 2:00pm Call from Donor re pillows
- 2:00pm - 2:30pm Mandi-no hire
- 2:30pm - 4:00pm David Hickephier & group-7 people here to tour.
- 4:00pm - 4:30pm FirstState Bank-pick up "Jeans" check (\$500 Carri
- 4:30pm - 5:00pm Call Patti/signing letters
- 5:00pm - 5:30pm Sort Thank You letters

Friday, June 30

- ☐ Tim Off
- 9:00am - 9:30am Mission Coffee/shirts
- 9:30am - 10:30am April and Ali P here for donations
- 10:30am - 11:00am Chets Plumbing -drop off shirt
- 11:00am - 11:30am Drop off banner at Fazoli's
- 11:30am - 12:00pm Muckamoor Shirt drop off
- 12:00pm - 12:30pm Verizon/Metro
- 12:30pm - 1:00pm RD's Diner
- 1:00pm - 1:30pm Members Advantage shirt drop
- 1:30pm - 2:00pm Send email to Board
- 2:00pm - 2:30pm Bret Update Ossuary Vaults
- 2:30pm - 3:30pm Darcy-FB Updates
- 3:30pm - 4:00pm Volunteer--walk about
- 4:00pm - 4:30pm Coord Calendars--PCBC

Saturday, July 01

- 7:30am - Drop off Grizzly w/all his paperwork

Sunday, July 02

- 9:30am - 5:30pm LaX
- 6:00pm - 6:30pm Pick up Grrizzly-6 to 6:30 pm-last cal or he spends another night.



June 03 & June 04, 2023

10 a.m. to 2:00 p.m.

FILL THE VAN

For the local shelter animals of Portage County



Help local animals at the Humane Society of Portage County

metro market metro market metro market

PLOVER Metro Market

metro market metro market metro market

*Goerke Ball Park mention
to all attendees.*

**ANNOUNCEMENT FOR BALL GAME
JUNE 03, 2023**

Before we get the games started, we have a special presentation going on in the field today.

Standing next to the players is Sherri Galle-Teske *-(pronounced Sherri "Golly" Teske)-* the Executive Director of the Humane Society of Portage County. She is here today to accept the donation check of \$ 500.⁰⁰ for the animals in the local shelter.

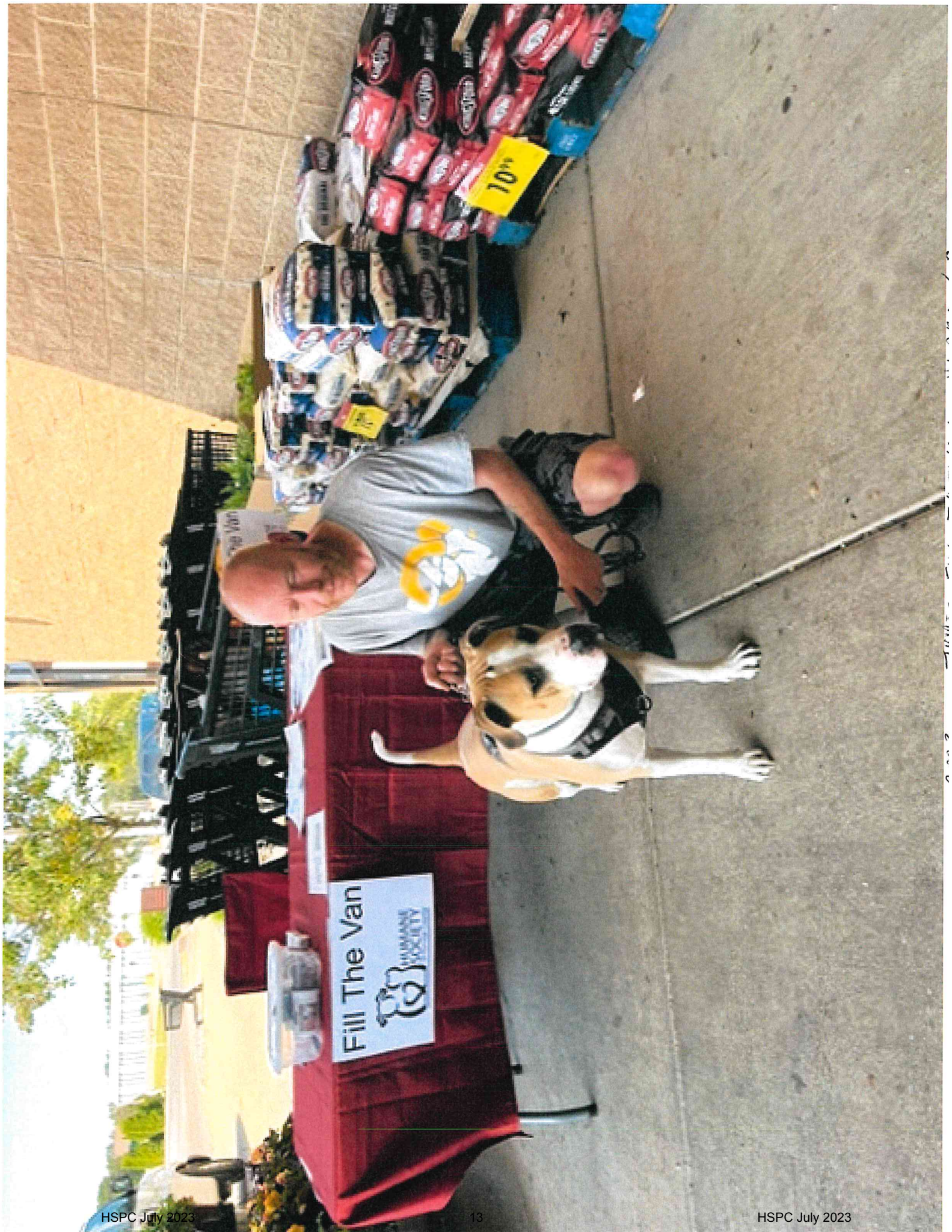
We raised this money by selling some used equipment & supplies? we no longer used.

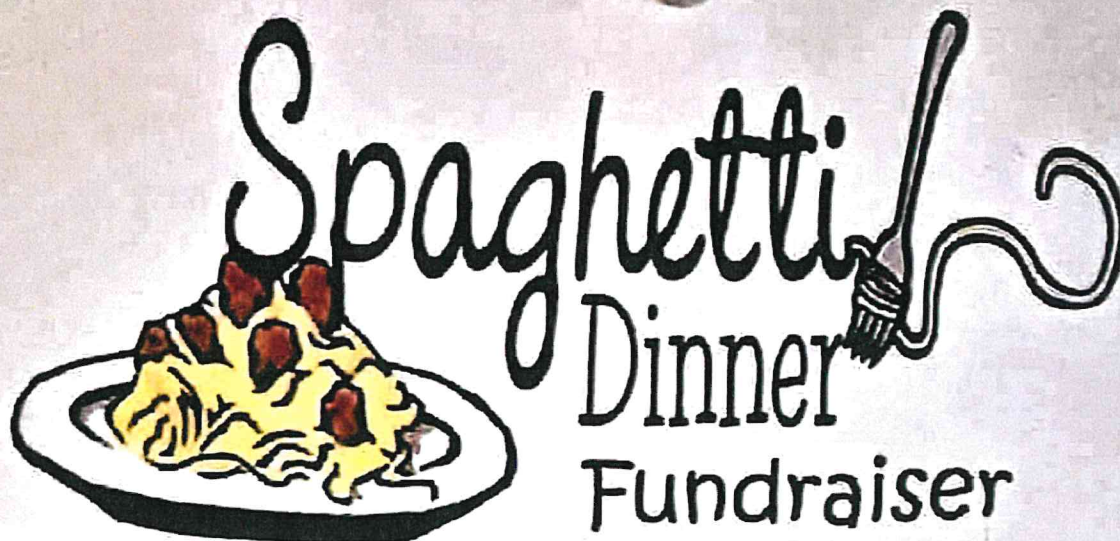
Our local Portage County animal shelter has approximately 200 animals at any given time. Many of these animals come in sick, weak, hungry and in need of on-the-spot medical care.

Their Animal Control Department rescues many strays and works closely with our local law enforcement. The Medical department saves the life of an animal almost every day. And the Adoption department ensures these animals will have a second chance at a good life. They operate on a "shoe string" budget to accomplish all of these tasks and will put the money to good use.

The Humane Society of Portage County sends a big thank you to the Fast Pitch Association and to all who purchased equipment and supplies at the sale. They really appreciate the donation and help for the shelter animals. They invite all of you to attend their annual "Walk for Wags" held on June 25th at Pfiffner Pioneer Park from 11 to 2.

If anyone has any questions for Sherri –you can see her after this presentation.





**AUXILIARY POST #10262 is holding a
FUNDRAISER to help raise money for the
"MEALS ON WHEELS" and**

"PORTAGE HUMANE SOCIETY"

WHERE: VFW /AUXILIARY POST #10262

2970 Hickory Drive, in Plover

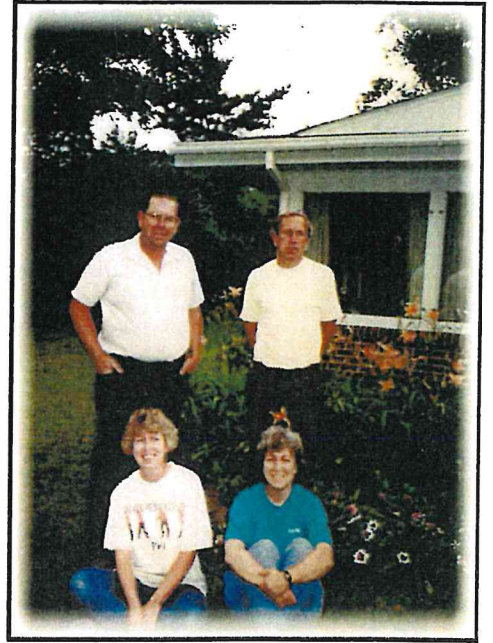
WHEN: June 6th, 2023,

TIME: 3-6 PM

(Adults \$8.00) Kids 5 & under Eat FREE.

**COME CHECK OUT OUR BASKET RAFFLE "WINNERS" WIL BE
ANNOUNCED ~ THE NIGHT OF THE FUNDRAISER**

In Loving Memory



Gail P. Dalsky
1949 - 2023

When I come to the end of the day
And the sun has set for me
I want no rites in a gloom-filled room
Why cry for a soul set FREE?
Miss me a little, but not too long
And not with your head bowed low
Remember the love we once shared
Miss me, but let me go.
For this is a journey we all must take
And each must go alone.
It's all a part of the Maker's plan
A step on the road to HOME.
When you are lonely and sick at heart
Go to the friends we know
And bury your sorrows in doing good deeds.
Miss me,
But let me go.

SERVICES FOR

Gail P. Dalsky

DATE OF BIRTH

June 7, 1949

DATE OF DEATH

April 17, 2023

SERVICES HELD AT

Restlawn Memorial Park

Wausau, Wisconsin

Wednesday, June 7, 2023

PLACE OF FINAL REST

Restlawn Memorial Park

Wausau, Wisconsin

Peterson/Kraemer Funeral Homes

Scramble Event Rules:

Your team will have each player play from the same spot and from there, select the best shot from each player to play from until the golf ball is holed.

Hole

All players shall play within one club length, no closer to the hole, from the selected shot. All shots must be played in the same condition that the original shot was selected in. Example: If the selected ball was in the bunker, all players must play their ball within one club length in the bunker.

USGA Rules Shall Apply

TEES: Men - White • Women - Red

PUTTING: 1 putt maximum per golfer. Your ball must be on the green, each team member gets 1 attempt. If the ball is not holed by anyone the next putt is considered holed.

MULLIGANS: Each player can purchase a maximum of 6 mulligans. A mulligan can be used to "re-play" any shot on the course excluding the green. Mulligans cannot be used for putts. No more than 3 mulligans can be used on any one shot by the foursome.

STRING MULLIGANS: A string mulligan can be used to relocate the ball in any direction the length of the string. Multiple pieces of string can be used in combination with each other. A string mulligan can be used to move a ball out of a hazard or any other place on the course. They can also be used to shorten a putt. If the length of your 1st putt is less than the length of the string, the putt is considered "good" or made with no stroke being taken. The string cannot be used after a missed putt.

General Course Etiquette

HSP

1. Please use the sand on the golf carts to repair all divots.
2. Repair pitch marks on greens.
3. Do not drive carts in the long grass (Fescue) areas.
4. Keep carts at least 30 feet from all Greens and Tees; please use all cart paths whenever available.

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Eagle

Avergent & The Alliance • Badger Liquor BMO Wealth Management • Carlin Group-Haribo-5HR-Tillamook Cedar Crest Ice Cream • Cold Front Distribution David's Cookies • Ellis Construction • EO Johnson FATTY Smoked Meat Snacks-Cheyenne International General Beverage • General Mills • i-gogs • Jack Link's Kenan Advantage Group • Marshfield Insurance Mike's Hard Lemonade-Lee Beverage • Monster Old Dutch • Old Trapper • Oil Equipment • Pepsi Red Bull • Reynolds • Sazerac • Serv-Ice • Swedish Match

Birdie

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GOLF CLASSIC

Hole Events & Rules

Benefiting:
Team Schierl Companies



Charitable Giving Fund

Hole Events

Win Great Prizes!

Meet NFL Players!

1 Best Slice On The Course!
Sample delicious Brew Pub pizza!

2 Horse On The Course with Reign Storm!
Meet a therapy horse from Jeremiah's Crossing
Buy \$50 in Raffle Tickets:
Feed a horse for 2 days & take a BIRDIE!
1st: Hall of Famer LeRoy Butler Signed Jersey
2nd: Hall of Famer Jordy Nelson Canvas - 3rd: Badger Pros Canvas
Tickets: Wingspan for \$25
Bonus Wingspan for every \$100 of raffle tickets purchased PLUS Enjoy samples of Reign Storm Energy Drink!

3 White Claw & Snacks!
Cool off with Refreshing White Claw
Vodka & Soda packs and grab a snack from Carlin O'Brien!

4 Folds Of Honor
Meet US Navy Seal Steve Drum!
Raffle - 1st: Heckler & Koch 9mm SA Pistol (or \$500 cash)
2nd: Folds of Honor Aerojet LS Driver
3rd: Northern Oasis Spirits Shotski
Closest to the pin wins a Johnnie Gray autographed football. All participants receive TSC Challenge Coin!
Tickets: 1 for \$20, 3 for \$50, 8 for \$100.
If the group buys \$200, they get 20 tickets and an ACE!

5 Humane Society of Portage County & BodyArmor Sports Water
Meet & Greet some Perfect Pups & stay refreshed with BodyArmor Sports Water!

Drink Tickets:

- Each golfer receives 2 GREEN drink tickets (attached) to redeem at any beverage cart on the course.
- Drink tickets are only valid on Miller beer products & Coca-Cola products.
- Drink tickets ARE NOT valid during dinner. A cash bar will be available.

6 Northern Oasis Spirits
Refreshing Riverbank Rambler from Coca-Cola & Northern Oasis Spirits!
\$25: 4 shots of Northern Oasis Lone Duck Cinnamon Whiskey in custom shotglasses!
\$100: 4 T-shirts, 4 shots of Lone Duck, plus Riverbank Rambler Cocktails, & get zero putt!

7 DigiCOPY & Cedar Crest
Flamingo Ring Toss to win a \$50 gift card!
Sample Cedar Crest Ice Cream and everyone wins!

8 Badger Liquor
Grab a sample of Carbliss handcrafted premium ready-to-drink cocktails!

9 Meet GB Packer Johnnie Gray
You could win a set of Goodyear tires!
Closest to the pin wins an autographed football!
\$50: 4 autographs, hit the green and get an automatic 1 putt!
\$100: 4 autographs, 4 Goodyear entries, Play the Patented Plunger Game, and get an ACE!

10 David's Cookies & Deli Express
Enjoy great sandwiches & fresh baked treats!

11 Molson Coors
Enjoy samples of Miller Light or your choice from Leinenkugel's Lodge Pack: Peach, Summer Shandy, Grapefruit or Honey Lemon Light!

12 Holiday Wholesale
Refresh yourself with a Northern Oasis Spirits Slushy Duck!

13 Coremark Tent-O-Rama & General Beverage
Taste test delicious snacks & enjoy Jack & Coke!

14 Meet GB Packer Jared Abbrederis & Play NAPA Beer Pong Contest
You could win a BE Pressure Washer (\$500 value) Plus closest to the pin wins an autographed football!
\$40: 4 autographs, Pressure Washer entries, plus Automatic BIRDIE!
\$100: 4 autographs, bonus Pressure Washer entries, use the CANNON for your drive, and get an EAGLE!

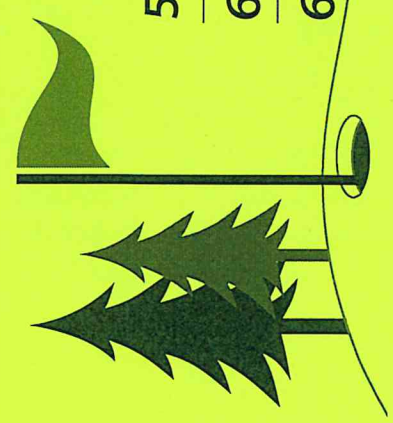
15 WDEZ & Sleep in Heavenly Peace
1st: Milwaukee M12 Radio/Charger - 2nd: Milwaukee 50pc 1/4" Socket Set Plus closest to the pin wins collector's canvas
3rd: Donald Driver collector's canvas
Tickets: 1 for \$5, 3 for \$10, Wingspan for \$25, 2 Wingspan for \$50
\$100 in raffle tickets: Build 1 bed & take an eagle!
\$200 in raffle tickets: Build 2 beds and take a double eagle!

16 Sazerac
Taste Heublein bottled cocktails! Choose Margarita, Cosmopolitan, Manhattan, Old Fashioned, Dirty Martini, or Mai Tai!

Lunch with Klement's
Enjoy grilled Klement's brats!

17 "Gotta Wear Shades"
with Gerry Ellis & i-gogs
\$40: 4 autographs & 2 pairs of i-gogs sunglasses; team gets an automatic BIRDIE!
\$100: all above, plus 4 i-gogs & upgrade to an ACE!
Coca-Cola sampling delicious Core Power!
Closest to the pin wins an autographed football.

18 Anheuser Busch
Celebrate a great game with Busch Light Peach, NUTRL Orange, Cutwater Lime Margarita, Kona Big Wave, or Michelob Ultra!



Evening Events

Times listed are approximate and depend on speed of play.

- 5:30 PM • Cocktails in the Clubhouse (Cash Bar)
- Silent Auction
- 6:00 PM • Dinner begins at the Clubhouse
- 6:30 PM • Silent Auction & Raffle Winners Announced
- Live Auction & Check Presentation

JUNE 21ST

MAKE MUSIC DAY 2023

LOCATION - 800 MAIN STREET, STEVENS POINT

Make Music Day is a free celebration of music across the world. Make Music Day has become an international phenomenon, with millions of musicians of all styles, all ages, and all skill levels reimagining their cities as stages, and using music to spread joy to their communities. Heid Music will host musicians from the UWSP Aber Suzuki Institute, CWSO, and CWYSOP at the Pfiffner Park Pavilion between 5:30-7:00PM. Middle School and high school students will perform first, followed by CWSO's Steel Band with an interactive performance. After our performances, please enjoy the Stevens Point City Band performance at 7:00PM. Make Music Day is a collaborative event, made possible by Heid Music, The Aber Suzuki Institute, CWYSOP, CWSO and CREATE Portage County.

JUNE 25TH

WALK FOR WAGS

LOCATION - 1100 CROSBY AVENUE, STEVENS POINT



Join us for a leisurely 1.5 mile walk along the Wisconsin River. Bring your dogs or just enjoy everyone else's canine companions. The day includes fun activities for animal lovers, music, demonstrations, vendors, and a basket raffle. All proceeds benefit HSPC. Register to walk at <https://www.hspcwi.org/w4w>. Normal registration is available up to and at the event. No admission charge to watch the fun. Cost is \$55 per walker. Event time is 11:00 am to 2:00 pm.

JUNE 30TH, JULY 1ST, 2ND

RIVERFRONT RENDEZVOUS

LOCATION - PFIFFNER PIONEER PARK

1100 CROSBY AVENUE, STEVENS POINT



Riverfront Rendezvous will return for the 38th year at Pfiffner Pioneer Park! The annual community festival will kick off on Friday, June 30, and run the entire weekend through July 2nd. Join us for three stages of musical entertainment and family fun activities. Animals and Fireworks are not allowed in Pfiffner Park during the festival. Free admission to the public.

JUNE 30TH

POINT BREWERY HISTORY TOUR

LOCATION - 2617 WATER STREET, STEVENS POINT

Learn about the history of the nation's second oldest continuously operating brewery as you tour the brewery itself! Includes complimentary Point Beer and Soda samples and a free history gift. This is a 21+ tour. Closed-toe shoes, such as sneakers, are required for the tour. No flip flops, sandals, Crocs, or other open-toe shoes will be allowed. Please note, Point Brewery is an operating brewery. If you have any hearing sensitivities, they do not recommend going on tour. The tour goes near operating machinery that may expose guests to loud noises. The tour explores several areas of the brewery. Many of these areas are only reachable via stairs. If you have any difficulty with stairs or long walking distances, we do not recommend going on tour. Cost is \$20. Event time is 4 - 6 pm.

JULY 6TH

IOLA CAR SHOW

LOCATION - IOLA CAR SHOW GROUNDS

130 JENSEN DRIVE, IOLA

One of America's largest Car Show and Swap Meets is held annually on the 2nd weekend of July. This year's theme is the Unforgettable Fifties- a key decade for the automobile industry. The show has 4,000 swap spaces, 2,500 show cars, 1,600 camp sites and 400 car corral spaces. Cost is \$15 a day or \$28 for a 3-day pass.

JULY 7TH, 8TH, 9TH

JUNCTION CITY COMMUNITY PICNIC

LOCATION - CASE AVENUE, JUNCTION CITY

Join the celebration! Junction City is hosting a community event at the Junction City Village Park. Food and beverages are available all weekend and catch our raffle with prizes of \$3,000! Friday, July 7 - Softball Tournament begins at 6:00pm, Live Music 7:00-11:00pm, Food & Beverage - Saturday, July 8, Softball Tournament Continues, Horseshoe Tournament, Kids Games, Music, Fireworks at Dusk Sunday, July 9 Parade on Main St at 11 am Music, Bunny's Chicken Dinner at Noon, Lions Bingo 1:00-4pm, Old Car Show, Remote Control Car Racing, Kids Games & Petting Zoo, Softball & Horseshoe Tournament Championships. Medical Helicopter Tours on Sunday from 1 - 4:00. Admission is free..



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**PORTAGE COUNTY BUSINESS COUNCIL
BOARD OF DIRECTORS MEETING
Wednesday, June 21, 2023
7:30 a.m to 9:00 a.m.
Portage County Business Council – Foundation Room**

AGENDA

- I. Call to Order Kate Budd 7:30 a.m.
- II. Consent for approving Agenda as submitted
- III. Consent Minutes (Board & Committee Minutes/Reports) Kate Budd
- a. Wednesday April 26, 2023 Board of Directors
- b. May 17, 2023 & June 13, 2023 Executive Committee
- MOTION:** Approval of Minutes

PRESENTATION: Brandi Makuski – Nuts & Bolts for Area Schools

- IV. Introduction of our new Director of Marketing and Communications - *Michael Witte*
- V. Welcome the new Executive Director of the Plover Area Visitor & Convention Bureau – *Michael Witte*
- VI. Leadership Portage County Update – *Holly Fox, Director of Professional Development*
- VII. Update on new Investors and Survey Results - *Chloe Kreuser, Director of Investor Engagement*
- VIII. Mission Wisconsin – Veteran Employment Attraction – *Michael Witte*
- IX. Setting a New Course – Strategic Plan Exploration – *Michael Witte*
- X. Keynote Conference – *Michael Witte*

XI. **Board Committee Reports (Highlights & Events)**

i. Ignite

Billie Sjomerling

ii. Ambassadors

Sherri Galle - Teske

XII. **Ex-officio and Advisor Reports (Key Strategy Updates)**

a. Portage County

John Pavelski

b. City of Stevens Point

Mike Wiza

c. Village of Plover

Steve Kunst

d. Stevens Point Area Convention & Visitors Bureau

Sara Brish

e. UW-Stevens Point

Jenny Resch

~~f. Mid-State Technical College~~

~~Bobbi Damrow~~

g. Stevens Point School District

Cory Hirsbrunner

h. Almond – Bancroft School District

Jodi Becker

i. Tomorrow River School District

Michael Klieforth

j. Tri-County School District

Jamie Delikowski

k. Rosholt School District

Dennis Kazor

note - Holly Fox - 1 year / Karen - 26 years.

XIII. **Adjournment**

MOTION: For Adjournment

Annex opens next week w/ Opera House





WALK For Wags 2023





Business on the Green Lives up to its Putt-ential

The Portage County Business Council thanks you for your participation in our Business on the Green Golf Outing held at the Stevens Point Country Club and Wisconsin River Golf Club courses. Business professionals arrived in full force, June 5th, for this 34th annual event enjoying nice weather, sporting competition, camaraderie, a dinner and awards ceremony. We extend a big thank you to our Platinum Sponsors UW-Stevens Point MBA Sentry School of Business & Economics and Sentry for their support of the event. We would also like to thank our 60 sponsors, and additional supporters, golfers and volunteers that helped make the event a success.

Business on the Green will be back next year! Save the date of Monday, June 3, 2024.



Photos courtesy of Dr9gon Media



On June 9th, we had the pleasure of having a ribbon cutting for the opening of Guild Designs! Inside you can find a bookstore, stationary business, floral shop, and cocktail bar! Check them out on 1040 Main St, Downtown Stevens Point. Congratulations!



Congratulations to Family Health La Clinica on opening their Stevens Point medical and behavioral services office at 3125 Main Street. Members of our Ambassadors Club and PCBC staff joined their team for a ribbon cutting on June 23rd to celebrate. We had the opportunity to tour their office and learn about their services.

Ambassadors Give Back

We love to see our members and all Portage County businesses thrive and grow!



On June 1st, Denyon Homes introduced their newest model home located in the Harvest Acres neighborhood located in Plover, WI. Members of our Ambassadors Club, PCBC staff and Village of Plover dignitaries were there to help celebrate with a ribbon cutting. Congratulations!



Our Ambassadors, PCBC staff, Mayor Wiza, community members and our furry friends helped celebrate the opening of BowWow Meow Boutique on June 7th with a ribbon cutting. Stop by to visit them at 3449 Church Street, Stevens Point. Congratulations!



Business X-Change

What is Business X-Change?

A presentation which allows business owners and their employees the opportunity to discuss pertinent topics, learn from local industry leaders and, most importantly, learn from each other. Business X-Change meets monthly from 7:30 - 8:30 a.m.

In-Person Business X-Change

Wednesday, July 12, 2023

7:30 am – 8:30 am

Please [CLICK HERE](#) to Register

- This program will be offered in person at PCBC.
- While there is no cost to attend, the value of the information is priceless.
- Coffee and danish provided.

"Empathy: A Top Priority to Improve Your Bottom Line"

About the Program: : How do successful organizations stay ahead of the curve? By viewing their business through the eyes of their customers. Learn practical techniques to view your business from the perspective of your customers, fostering deeper connections, enhancing customer satisfaction, and ultimately boosting your bottom line. Join us to unlock the transformative power of empathy and gain a competitive edge in today's dynamic business landscape.

Key Points included:

1. How to create a working model to describe your customer's most pressing needs.
2. Using empathy to target a message that will sell your products and services.
3. The power of innovation to exceed expectations

About our Presenters:

Ben Bauer, Executive Director

As an Entrepreneur, Graphic Designer, and Innovator Ben has nearly 20 years of experience leading teams and coaching his clients to succeed in their Marketing strategies.

Suzanne Campbell, Lead Creative & Brand Champion

With more than 20 years of experience, including expertise in Organizational Training, Marketing, and Sales, Suzanne brings a depth of knowledge to everything she does.



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Special THANK YOU to Simplicity Credit Union & Exclamation Services for their sponsorship of this program.



Ben Bauer
Executive Director



Suzanne Campbell
Lead Creative & Brand Champion



Special thanks to June's Business X-Change host Silvertree LLC!

Meet our new Director of Marketing and Communications



Sheamus is a recent graduate from the University of Wisconsin Stevens Point with a Bachelors of Fine Arts in Graphic Design. He is the new Direcor of Marketing for the Portage County Business Council and is excited to serve and learn more about the many businesses in Portage County. Feel free to say hello and contact him at:

SheamusR@portagecountybiz.com

Sheamus Roelle

In This Issue

| | |
|---------------------------|-------|
| Business X-Change | 4 |
| Business After Hours | 5 |
| Keynote Conference Recap | 6 |
| Women in Business | 7 |
| Ambassadors Give Back | 8-9 |
| Meet our Ambassadors | 10 |
| Member to Member Deals | 10 |
| Job Fair | 11 |
| Business on the Green | 12-13 |
| Welcome New Members | 14 |
| Art Sale | 15 |
| Membersversaries | 15 |
| Food Truck Schedule | 16 |
| Leadership Portage County | 17 |
| AG Tour | 18 |
| Nicolet AD | 19 |
| WDB AD | 20 |
| SEED AD | 21 |

Leadership Team Report

Medical – Amy Gilbert

HSPC owned animals surgery numbers include:

Canine:

| Surgery type | At HSPC | Done at outside clinics |
|-----------------------------|---------|-------------------------|
| Spay | 5 | |
| Neuter | 3 | |
| Dental cleaning/extractions | | |
| Other Surgeries/Exams | | |

Feline:

| Surgery type | At HSPC | Done at outside clinics |
|-----------------------------|---------|-------------------------|
| Spay | 22 | |
| Neuter | 18 | |
| Dental cleaning/extractions | 3 | |
| Other Surgeries/Exams | 2 | 2 |

HSPC NOT owned animals surgery numbers include:

Canine:

| Surgery type @ HSPC | Low Income/Staff surgeries | Surgeries for other shelters |
|-----------------------------|----------------------------|------------------------------|
| Spay | | 5 |
| Neuter | | 3 |
| Dental cleaning/extractions | | 2 |
| Other Surgeries/Exams | 2 | 1 |

Feline:

| Surgery type @ HSPC | Working Cat/Staff surgeries | Surgeries for other shelters |
|-----------------------------|-----------------------------|------------------------------|
| Spay | | 25 |
| Neuter | 2 | 22 |
| Dental cleaning/extractions | | 1 |
| Other Surgeries/Exams | 3 | 2 |

Euthanasia numbers:

1 Feline (medical)

This month we sent one of our cats out for surgery that has had chronic megacolon. With not a whole lot of information to go by from his surrender paperwork we soon noticed he slowed down on his eating and was straining to defecate. We took a handful of X-rays and we found his colon to be enlarged with feces. After consulting with our Veterinarian it appeared he was having difficulty moving the feces through/out of his colon. A few different medications to promote GI movement and daily enema later he was still having difficulty passing feces. He also was nauseous and did not want to eat any type of food that was given. We further consulted with a Veterinarian in the Waupaca area who has worked with a handful of megacolon cases prior and they were quickly able to get him in for initially a sedated enema and then



a couple weeks later in for surgery when his symptoms were not improving. The result, Smudge's colon needed to be removed for him to have further chance of recovering. Smudge had the surgery to remove his colon near the end of June. He still has some hurdles to overcome during the recovery period but we are hopeful that he will continue to improve. He seems to be a social butterfly and will eat more on his own when he is in the company of people so he is currently being fostered by a staff member while he continues with his recovery.

Shelter Care - Mandi Durocher Shelter Care Manager

Emma James gave her two week notice and her last day was 7/2. She is dearly missed already! Kaitlyn Maynard started with us during June and has been an amazing addition to our team. She demonstrates an understanding of animal behavior and works with care and efficiency. She started working with the dogs and has been excelling there as well!

Due to rising animal counts our morning care shifts had to be adjusted. Team 2 Dog Helper Shift went from 7am-11am, then 7am-12pm when we got to 15 dogs. When we hit 20+ dogs we had to change it to 7am-1pm. Our dog team is doing everything they can for these pups right now! It is all hands on deck. We have quite a few dogs that are difficult to work with and take extra time, and our team has been doing a great job balancing this difficult work load.

Team 1 Cat Helper shift has changed from 7am-12pm to 7am-1pm. Even with all of the kittens we have in foster currently, there are more here to be cared for. No changes to our 5:30pm-9pm shift for now fortunately, having 2 people on at night has helped significantly from last year.

Adoption – Deb Klein Coordinator Manager, Kala Blasi and Mandi Durocher- Coordinators
Adoption Volunteer Assistant; Tammy Mathewson

We have a new part volunteer helper in the Adoption Office. Tammy works five hours a week in our office. She works with the adoptable cats and kittens and helps match up kitties to adopters.

Mandi has been very busy working with the foster parents and all the foster kittens and cats. The foster kittens have started coming back, and there are a lot of them! We have had to set up extra rooms in the adoption area for the kittens so adopters can meet with them. And we have a lot more kittens coming!!!

The group of little dogs that the Humane Officers brought in during the month of May are doing much better now than when they first came in. All the dogs were very fearful of people. Medical, Kennel and Adoption Staff have all been helping with the socializing of the dogs. Some of the little dogs are now ready to meet with adopters and go into their forever homes. There are a couple males that are still fearful and need to feel more comfortable around people before they can meet adopters. Three pictures included in report.



Gigi



Delilah



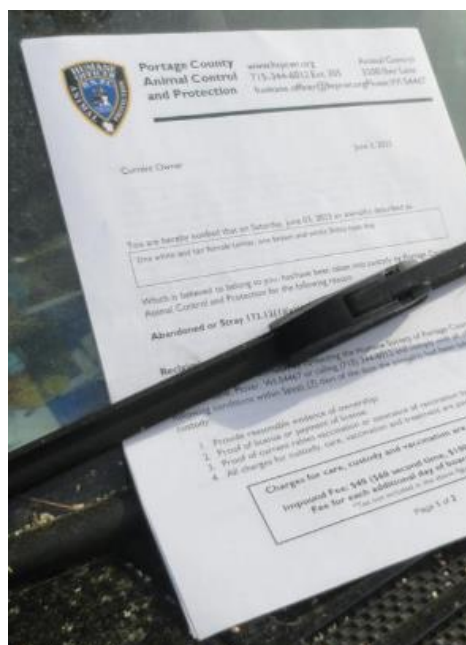
Andy

Animal Control – Brett Jarman Interim Leader

There were 11 animal bite cases in June which is more than average. Bite cases are our highest priority and they require many steps to handle. A bite case typically starts when we are notified by a medical provider. We have had numerous problems with our local providers remembering to send the bite report in a timely fashion. Both the victim of the bite and the owner of the animal are contacted. Different information packages are sent to each. We collect statements and gather information about the animal. The most important item is the determination of the rabies vaccination status of the animal. When the animal is current on its rabies vaccination the animal can remain with its owner. When the bite occurred after the vaccination has expired the animal needs to be placed into quarantine. Quarantine can be done at a veterinary facility that boards animals or at the Humane Society. Each bite case is documented. Pictures of the bite, statements from the parties involved, and rabies status are all documented. If the animal is brought into the shelter for quarantine, then additional tasks of animal intake, animal photo, scheduling a veterinarian to perform inspections and discharging the animal after the quarantine. All dogs involved with bites are also checked to ensure they have dog licenses.

Humane Officer Cailyn Contreras has been working on a set of protocols. We have received the protocols that the dispatch center uses. We are working on comparing these two sets of information and reconciling the differences.

There were a couple of cases where pet owners were taken into custody by the sheriff. When this happens the humane officers are asked to take pets into protective custody allowing the owner time to make plans for the animals care. Many times the end result is the animal's ownership transferring to the Humane Society. A variation on this scenario occurred in June. A person was living in their vehicle with two dogs. The vehicle was left unlocked with windows open in the shade. The owner of the vehicle was away from the vehicle. This person's associate called the Humane Officers for help when the owner was not present. Before the officers arrived the associate broke the rear window to gain access to the dogs sending a shower of broken windows parts where the dogs were. Sheriff deputies arrived to deal with the associate and the Humane Officers took the dogs into protective custody. The pictures below show the open windows, the notice the Humane Officers left under the wiper and the cage and glass in the back of the vehicle.



Board Members

Committees

13-Jul-23

| Last Name | First Name | Title | Executive | Operations | Fund Raising | Finance | total |
|-----------------|------------|----------------|-----------|------------|--------------|---------|-------|
| Gardner | Beth | President | X | X | X | | 4 |
| Jarman | Brett | Vice President | X | X | X | X | 4 |
| Barrett | Ann | Secretary | X | | X | | 2 |
| House | Melinda | Treasurer | X | | X | X | 3 |
| Kelble | Tom | Director | | | | | 0 |
| Lillis | Pat | Director | | X | X | | 2 |
| Redfield | Jared | Director | | X | X | | 2 |
| Placzek | Susan | Director | | | X | | 1 |
| 9 board members | Total | | 4 | 4 | 7 | 2 | 17 |

| Committee | Meets |
|--------------|--|
| Operations | adhoc committee |
| Finance | Typically a last or 1st Wednesday of the month meeting at noon |
| Fund Raising | Typically before or after board meetings |
| Volunteer | adhoc committee |
| HR | adhoc committee |
| | All meetings are subject to change based on the needs of HSPC. |



Finance Committee Meeting

July 11, 2023

Attendees:

- Melinda House
- Sherri Galle-Teske
- Lori Lang
- Brett Jarman

Items reviewed:

- Check Register
- Balance Sheet
- Profit and Loss
- Management Report
- 2022 Budget Revisions

We reviewed the May reports.

We reviewed the May check register

Humane Society of Portage County Inc

Balance Sheet

As of May 31, 2023

| | TOTAL | | | |
|---------------------------------------|---------------------|-------------------------|---------------------|-------------------------|
| | AS OF MAY 31, 2023 | AS OF APR 30, 2023 (PP) | CHANGE | AS OF MAY 31, 2022 (PY) |
| ASSETS | | | | |
| Current Assets | | | | |
| Bank Accounts | | | | |
| 1005 Petty cash | 300.00 | 300.00 | 0.00 | 300.00 |
| 1033 Nicolet National Bank | 196,354.78 | 196,442.31 | -87.53 | 61,258.62 |
| 1047 Stevens Point Post Office | 443.78 | 443.78 | 0.00 | 437.38 |
| Total Bank Accounts | \$197,098.56 | \$197,186.09 | \$ -87.53 | \$61,996.00 |
| Accounts Receivable | | | | |
| 11000 Accounts Receivable | 5,945.72 | 3,394.86 | 2,550.86 | 1,965.21 |
| Total Accounts Receivable | \$5,945.72 | \$3,394.86 | \$2,550.86 | \$1,965.21 |
| Other Current Assets | | | | |
| 1045 Capital Expenditure Fund | 107,482.35 | 107,482.35 | 0.00 | 114,743.90 |
| 1048 Community Foundation Endowment | 6,653.60 | 6,705.42 | -51.82 | 132,917.54 |
| 1049 Reserve Fund | 549,872.47 | 549,872.47 | 0.00 | 894,901.48 |
| 1050 Community Foundation Agency Fund | 101,331.94 | 102,078.34 | -746.40 | |
| 11001 Accountant's Acct/ Rec Adj | 0.00 | 0.00 | 0.00 | 0.00 |
| 1105 Estate Receivable | 0.00 | 0.00 | 0.00 | 0.00 |
| 1120 Interest receivable | 0.00 | 0.00 | 0.00 | 0.00 |
| 12000 Undeposited Funds | 0.00 | 233.28 | -233.28 | 0.00 |
| 12101 Prepaid Expense | 4,660.00 | 4,660.00 | 0.00 | 3,275.00 |
| 12102 Prepaid Insurance | 3,855.25 | 4,406.00 | -550.75 | 3,959.70 |
| 12105 Inventory-Merchandise | 0.00 | 0.00 | 0.00 | 0.00 |
| 1211 Payroll advance | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Other Current Assets | \$773,855.61 | \$775,437.86 | \$ -1,582.25 | \$1,149,797.62 |
| Total Current Assets | \$976,899.89 | \$976,018.81 | \$881.08 | \$1,213,758.83 |
| Fixed Assets | | | | |
| 1500 Land | 107,030.00 | 107,030.00 | 0.00 | 107,030.00 |
| 1502 Land improvements | 114,058.70 | 114,058.70 | 0.00 | 114,058.70 |
| 1503 A/D - land improvements | -112,539.07 | -112,470.76 | -68.31 | -111,719.35 |
| 1512 Building | 1,267,112.83 | 1,267,112.83 | 0.00 | 1,267,112.83 |
| 1514 A/D - building | -534,608.78 | -531,864.78 | -2,744.00 | -501,680.78 |
| 1520 Building improvements | 125,033.00 | 125,033.00 | 0.00 | 125,033.00 |
| 1521 A/D - building improvements | -47,964.34 | -47,276.71 | -687.63 | -39,712.78 |
| 1530 Shelter equipment | 167,676.98 | 167,676.98 | 0.00 | 167,676.98 |
| 1531 A/D - shelter equipment | -118,128.70 | -117,523.41 | -605.29 | -117,210.22 |
| 1540 Office equipment | 16,524.13 | 16,524.13 | 0.00 | 0.00 |
| 1541 A/D - office equipment | 0.00 | 0.00 | 0.00 | 0.00 |
| 1545 Spay/neuter equipment | 7,973.22 | 7,973.22 | 0.00 | 7,973.22 |

Humane Society of Portage County Inc

Balance Sheet

As of May 31, 2023

| | TOTAL | | | |
|--|-----------------------|----------------------------|----------------------|----------------------------|
| | AS OF MAY 31, 2023 | AS OF APR 30, 2023 (PP) | CHANGE | AS OF MAY 31, 2022 (PY) |
| 1546 A/D - spay/neuter equipment | -7,973.24 | -7,973.24 | 0.00 | -7,973.24 |
| 1550 Vehicles | 62,562.00 | 62,562.00 | 0.00 | 62,562.00 |
| 1551 A/D - vehicles | -40,133.90 | -39,199.54 | -934.36 | -28,921.58 |
| Total Fixed Assets | \$1,006,622.83 | \$1,011,662.42 | \$ -5,039.59 | \$1,044,228.78 |
| TOTAL ASSETS | \$1,983,522.72 | \$1,987,681.23 | \$ -4,158.51 | \$2,257,987.61 |
| LIABILITIES AND EQUITY | | | | |
| Liabilities | | | | |
| Current Liabilities | | | | |
| Accounts Payable | | | | |
| 20000 *Accounts Payable | 19,924.48 | 34,885.66 | -14,961.18 | 20,843.35 |
| Total Accounts Payable | \$19,924.48 | \$34,885.66 | \$ -14,961.18 | \$20,843.35 |
| Credit Cards | | | | |
| 2011 Visa Credit Card | 0.00 | 0.00 | 0.00 | 0.00 |
| 2014 Gas Card | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Credit Cards | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other Current Liabilities | | | | |
| 2000 Accounts payable | 0.00 | 0.00 | 0.00 | 0.00 |
| 2010 Unearned contract income | 24,809.84 | 49,619.67 | -24,809.83 | 23,311.63 |
| 2015 Specific use Funds | 0.00 | 0.00 | 0.00 | 0.00 |
| 2020 Loan - Payroll Protection Program | 0.00 | 0.00 | 0.00 | 0.00 |
| 2025 Refunds Payable | 738.50 | 738.50 | 0.00 | |
| 2030 Dog licenses payable | 0.00 | 0.00 | 0.00 | 0.00 |
| 2040 Wisconsin sales tax payable | 0.00 | 0.00 | 0.00 | 0.00 |
| 2200 Federal withholding tax payable | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210 Social Security withholding tax | 0.00 | 0.00 | 0.00 | 0.00 |
| 2212 Medicare withholding tax payabl | 0.00 | 0.00 | 0.00 | 0.00 |
| 2220 State withholding tax payable | 0.00 | 0.00 | 0.00 | 0.00 |
| 2290 SUTA Payable | 451.61 | 451.61 | 0.00 | 451.61 |
| 2300 Accrued wages | 0.00 | 0.00 | 0.00 | 9,848.21 |
| 2314 Dental/Vision Insurance Payable-EE | -67.86 | -49.96 | -17.90 | -234.56 |
| 2316 Health Insurance Payable-EE | -413.28 | -310.26 | -103.02 | -1,924.93 |
| 2317 Accrued PTO | 16,196.12 | 16,196.12 | 0.00 | 15,155.75 |
| Wisconsin Department of Revenue Payable | 159.84 | 93.85 | 65.99 | 90.80 |
| Sales Tax Payable | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Wisconsin Department of Revenue Payable | 159.84 | 93.85 | 65.99 | 90.80 |
| Total Other Current Liabilities | \$41,874.77 | \$66,739.53 | \$ -24,864.76 | \$46,698.51 |
| Total Current Liabilities | \$61,799.25 | \$101,625.19 | \$ -39,825.94 | \$67,541.86 |
| Total Liabilities | \$61,799.25 | \$101,625.19 | \$ -39,825.94 | \$67,541.86 |

Humane Society of Portage County Inc

Balance Sheet

As of May 31, 2023

| | TOTAL | | | |
|-------------------------------------|-----------------------|-------------------------|---------------------|-------------------------|
| | AS OF MAY 31, 2023 | AS OF APR 30, 2023 (PP) | CHANGE | AS OF MAY 31, 2022 (PY) |
| Equity | | | | |
| 3000 Opening Balance Equity | 0.00 | 0.00 | 0.00 | 0.00 |
| 3040 Retained earnings | 0.00 | 0.00 | 0.00 | 0.00 |
| 3050 Prior period adjustment | 0.00 | 0.00 | 0.00 | 0.00 |
| 32000 Unrestricted Net Assets | 1,948,033.16 | 1,948,033.16 | 0.00 | 2,321,765.56 |
| Net Income | -26,309.69 | -61,977.12 | 35,667.43 | -131,319.81 |
| Total Equity | \$1,921,723.47 | \$1,886,056.04 | \$35,667.43 | \$2,190,445.75 |
| TOTAL LIABILITIES AND EQUITY | \$1,983,522.72 | \$1,987,681.23 | \$ -4,158.51 | \$2,257,987.61 |

May 2023 Profit and Loss Statement

| | | | | | | 2022 | 2023 | 2023 | 2023 |
|--------------------------------------|-------------|-------------|-------------|--------------|-------------|--------------|--------------|--------------|--------------|
| | May 2022 | May 2023 | May 2023 | May 2023 | May 2023 | YTD | YTD | YTD | Total |
| | Actual | Actual | Budget | over Budget | % of Budget | Actual | Actual | Budget | Budget |
| Income | | | | | | | | | |
| 4000 Dog Adoption | \$400.00 | \$1,400.00 | \$750.00 | \$650.00 | 186.67% | \$2,371.18 | \$5,975.00 | \$2,730.38 | \$9,723.67 |
| 4010 Cat Adoption | \$1,200.00 | \$1,255.00 | \$588.62 | \$666.38 | 213.21% | \$4,232.77 | \$5,425.00 | \$4,297.44 | \$13,000.00 |
| 4020 Other Adoption | | | \$0.00 | \$0.00 | | \$20.00 | \$50.00 | \$10.00 | \$214.90 |
| 4030 Surrender income | \$170.00 | \$80.00 | \$85.00 | (\$5.00) | 94.12% | \$245.00 | \$500.00 | \$502.50 | \$951.63 |
| 4040 Dog redemption income | | \$140.00 | \$26.54 | \$113.46 | 527.51% | \$40.00 | \$300.00 | \$179.54 | \$500.00 |
| 4050 Cat redemption income | | \$69.00 | \$5.27 | \$63.73 | 1309.30% | \$4.74 | \$189.00 | \$40.35 | \$100.00 |
| 4080 Quarantine income | \$150.00 | \$450.00 | \$75.00 | \$375.00 | 600.00% | \$450.00 | \$1,100.00 | \$337.50 | \$1,724.17 |
| 4120 Miscellaneous shelter income | \$5.00 | \$5.00 | \$2.50 | \$2.50 | 200.00% | \$5.00 | \$19.50 | \$10.00 | \$54.86 |
| 4146 Services for Partner Shelters | \$3,013.00 | \$5,530.02 | \$2,154.30 | \$3,375.72 | 256.70% | \$12,837.25 | \$20,222.49 | \$11,980.65 | \$50,000.00 |
| 4147 Other Medical Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$394.26 | \$0.00 | \$430.60 |
| 4150 Vaccine Clinic Income | | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$7.00 | \$7.00 |
| 4151 Microchip Income | \$45.00 | \$30.00 | \$22.50 | \$7.50 | 133.33% | \$105.00 | \$240.00 | \$75.00 | \$316.72 |
| 4210 County contract income | \$23,311.63 | \$24,809.83 | \$24,809.83 | \$0.00 | 100.00% | \$116,558.15 | \$124,049.16 | \$124,049.15 | \$297,718.00 |
| 4212 Checking Account Interest | | | | \$0.00 | | \$2.44 | \$0.00 | \$0.00 | \$0.00 |
| 4213 Government Grant | | \$32,028.57 | | \$32,028.57 | | \$0.00 | \$32,028.57 | \$0.00 | \$0.00 |
| 4214 Government Grant Interest | | \$1,829.51 | | \$1,829.51 | | \$0.00 | \$1,829.51 | \$0.00 | \$0.00 |
| Sales | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Income | \$28,294.63 | \$67,626.93 | \$28,519.56 | \$39,107.37 | 237.12% | \$136,871.53 | \$192,322.49 | \$144,219.51 | \$374,741.55 |
| Gross Profit | \$28,294.63 | \$67,626.93 | \$28,519.56 | \$39,107.37 | 237.12% | \$136,871.53 | \$192,322.49 | \$144,219.51 | \$374,741.55 |
| Expenses | | | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50000 SHELTER EXPENSES | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000 Shelter payroll expense | \$38,312.96 | \$48,849.44 | \$49,628.00 | (\$778.56) | 98.43% | \$189,562.24 | \$231,297.89 | \$248,140.00 | \$645,164.00 |
| 5003 Bonus Expense | | | | \$0.00 | | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5005 Shelter payroll tax expense | \$2,839.26 | \$3,625.65 | \$3,196.83 | \$428.82 | 113.41% | \$14,710.76 | \$17,224.71 | \$16,660.16 | \$50,382.08 |
| 5010 Shelter unemployment expense | \$82.04 | \$634.88 | \$41.02 | \$593.86 | 1547.73% | \$637.87 | \$3,783.23 | \$524.94 | \$956.74 |
| 5015 Shelter supply expense | \$3,244.95 | \$281.14 | \$2,272.19 | (\$1,991.05) | 12.37% | \$12,345.72 | \$10,503.17 | \$11,543.77 | \$29,029.85 |
| 5020 Shelter equipment expense | | | \$0.00 | \$0.00 | | \$4,592.00 | \$0.00 | \$2,296.00 | \$2,659.24 |
| 5025 Shelter equip repair and mainte | \$726.10 | \$756.50 | \$687.26 | \$69.24 | 110.07% | \$2,095.72 | \$5,559.34 | \$2,322.12 | \$6,000.00 |
| 5035 Outside Vet Service | \$7,264.27 | \$6,990.70 | \$4,527.05 | \$2,463.65 | 154.42% | \$19,774.99 | \$22,162.14 | \$21,776.80 | \$70,000.00 |
| 5036 Veterinarian Insurance | \$61.75 | \$61.75 | \$61.75 | \$0.00 | 100.00% | \$308.75 | \$308.75 | \$308.75 | \$741.00 |
| 5037 Medical supply expense | \$3,275.71 | \$3,810.02 | \$4,819.95 | (\$1,009.93) | 79.05% | \$13,998.58 | \$17,842.76 | \$14,749.91 | \$60,000.00 |
| 5038 Dog/Cat Food | \$186.63 | \$367.00 | \$210.01 | \$156.99 | 174.75% | \$570.33 | \$1,598.10 | \$897.74 | \$6,500.00 |
| 5039 Medical Outside Services | \$313.05 | \$622.49 | \$1,041.48 | (\$418.99) | 59.77% | \$2,040.70 | \$2,236.67 | \$2,802.70 | \$8,000.00 |
| 5040 Shelter equipment depreciation | \$605.29 | \$605.29 | \$605.29 | \$0.00 | 100.00% | \$3,026.45 | \$3,026.45 | \$3,026.45 | \$7,263.48 |
| 5044 Dental/Vision Insurance | | | \$162.15 | (\$162.15) | 0.00% | \$566.37 | \$563.90 | \$810.75 | \$1,945.80 |
| 5045 Health Insurance | \$921.42 | \$1,488.29 | \$1,101.82 | \$386.47 | 135.08% | \$6,430.95 | \$5,691.91 | \$5,305.44 | \$13,018.18 |

May 2023 Profit and Loss Statement

| | | | | | | 2022 | 2023 | 2023 | 2023 |
|---------------------------------------|--------------------|--------------------|--------------------|-------------------|---------------|---------------------|---------------------|---------------------|---------------------|
| | May 2022 | May 2023 | May 2023 | May 2023 | May 2023 | YTD | YTD | YTD | Total |
| | Actual | Actual | Budget | over Budget | % of Budget | Actual | Actual | Budget | Budget |
| 5046 HSA Contribution-Employer | \$300.00 | \$450.00 | \$375.00 | \$75.00 | 120.00% | \$1,725.00 | \$1,875.00 | \$1,800.00 | \$4,425.00 |
| 5050 Shelter uniform expense | | | \$0.00 | \$0.00 | | \$10.00 | \$0.00 | \$20.00 | \$89.36 |
| 5052 Humane Officer uniform expense | \$327.45 | \$110.00 | \$163.73 | (\$53.73) | 67.18% | \$3,995.60 | \$2,061.12 | \$2,029.28 | \$3,847.33 |
| 5055 Shelter conference expense | | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| 5060 Shelter travel | | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$2,759.54 |
| 5065 Shelter staff training | \$284.44 | | \$267.22 | (\$267.22) | 0.00% | \$614.44 | \$0.00 | \$552.25 | \$651.75 |
| 5067 Shelter Humane Officer training | | | \$0.00 | \$0.00 | | \$1,533.87 | \$1,628.00 | \$1,334.34 | \$5,000.00 |
| 5069 Outside Service-ABR | | | | \$0.00 | | \$3,600.00 | \$1,800.00 | \$0.00 | \$0.00 |
| 5072 Meetings, Staff & Volunteer Evn | \$384.02 | \$244.74 | \$320.31 | (\$75.57) | 76.41% | \$2,181.35 | \$1,521.85 | \$1,876.97 | \$4,500.00 |
| 5096 Rabies tag expense | | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$98.95 |
| 5097 Microchip expense | (\$5.25) | | \$0.00 | \$0.00 | | \$3,231.36 | \$1,599.86 | \$2,421.54 | \$3,221.96 |
| 5099 Miscellaneous shelter expense | \$1.00 | \$1.00 | \$1.00 | \$0.00 | 100.00% | \$161.50 | \$5.00 | \$100.75 | \$108.20 |
| Total 50000 SHELTER EXPENSES | \$59,125.09 | \$68,898.89 | \$69,482.06 | (\$583.17) | 99.16% | \$298,714.55 | \$332,289.85 | \$341,800.66 | \$926,862.46 |
| 55000 VEHICLE EXPENSES | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5500 Vehicle depreciation | \$934.36 | \$934.36 | \$934.36 | \$0.00 | 100.00% | \$4,671.80 | \$4,671.80 | \$4,671.80 | \$11,212.32 |
| 5510 Vehicle maintenance & repair e | | \$22.00 | \$0.00 | \$22.00 | | \$1,862.67 | \$488.90 | \$1,862.11 | \$3,000.00 |
| 5520 Vehicle insurance expense | \$322.83 | \$341.50 | \$341.50 | \$0.00 | 100.00% | \$1,614.15 | \$1,707.50 | \$1,707.50 | \$4,098.00 |
| 5530 Vehicle gas | \$201.71 | \$328.29 | \$319.70 | \$8.59 | 102.69% | \$1,270.09 | \$1,156.96 | \$1,393.48 | \$4,000.00 |
| 5535 Mileage reimbursement | \$131.33 | \$44.92 | \$41.30 | \$3.62 | 108.77% | \$892.94 | \$245.33 | \$395.36 | \$1,500.00 |
| 5540 Vehicle license expense | | | \$62.50 | (\$62.50) | 0.00% | \$110.00 | \$112.20 | \$172.50 | \$459.40 |
| 5550 Cellular phone expense | \$107.50 | \$70.00 | \$70.00 | \$0.00 | 100.00% | \$537.50 | \$325.00 | \$350.00 | \$840.00 |
| Total 55000 VEHICLE EXPENSES | \$1,697.73 | \$1,741.07 | \$1,769.36 | (\$28.29) | 98.40% | \$10,959.15 | \$8,707.69 | \$10,552.75 | \$25,109.72 |
| 65000 EDUCATION EXPENSES | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6610 Video expense | | | | \$0.00 | | \$270.00 | \$0.00 | \$0.00 | \$0.00 |
| Total 65000 EDUCATION EXPENSES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$270.00 | \$0.00 | \$0.00 | \$0.00 |
| 70000 ADMINISTRATIVE EXPENSES | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7000 Office supply expense | \$350.90 | \$244.96 | \$601.40 | (\$356.44) | 40.73% | \$2,957.24 | \$1,845.26 | \$2,891.75 | \$5,000.00 |
| 7001 Humane Officer supplies | \$198.79 | | \$176.27 | (\$176.27) | 0.00% | \$2,758.85 | \$4,210.39 | \$2,655.52 | \$3,500.00 |
| 7020 Office equipment repair & maint | \$99.99 | \$983.73 | \$72.39 | \$911.34 | 1358.93% | \$2,122.46 | \$2,664.96 | \$3,161.78 | \$7,000.00 |
| 7030 Advertising expense | | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$104.00 | \$104.00 |
| 7050 Dues and membership expense | | | \$0.00 | \$0.00 | | \$316.00 | \$390.00 | \$170.50 | \$170.50 |
| 7060 Subscriptions expense | \$854.20 | \$650.25 | \$716.22 | (\$65.97) | 90.79% | \$3,878.84 | \$3,599.14 | \$3,580.87 | \$8,200.00 |
| 7070 License and application fees | | | \$573.09 | (\$573.09) | 0.00% | \$359.00 | \$60.00 | \$840.27 | \$1,199.99 |
| 7080 Accounting - in house | \$231.41 | \$275.90 | \$225.00 | \$50.90 | 122.62% | (\$728.68) | \$1,407.05 | \$1,265.64 | \$12,989.22 |
| 7110 Postage expense | \$323.50 | \$315.00 | \$292.99 | \$22.01 | 107.51% | \$1,894.25 | \$3,350.47 | \$2,246.35 | \$6,000.00 |
| 7120 Telephone expense | \$159.96 | \$245.49 | \$206.49 | \$39.00 | 118.89% | \$799.80 | \$469.60 | \$732.48 | \$2,177.97 |
| 7125 Internet expense | \$109.98 | \$480.03 | \$359.00 | \$121.03 | 133.71% | \$539.90 | \$1,663.03 | \$1,795.00 | \$4,308.00 |

May 2023 Profit and Loss Statement

| | | | | | | 2022 | 2023 | 2023 | 2023 |
|---|----------------------|----------------------|----------------------|--------------------|----------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | May 2022 | May 2023 | May 2023 | May 2023 | May 2023 | YTD | YTD | YTD | Total |
| | Actual | Actual | Budget | over Budget | % of Budget | Actual | Actual | Budget | Budget |
| 7130 TV Expense | \$65.98 | \$73.18 | \$16.89 | \$56.29 | 433.27% | \$316.80 | \$351.50 | \$231.77 | \$350.00 |
| 7140 Outside services | \$500.00 | \$500.00 | \$526.32 | (\$26.32) | 95.00% | \$2,500.00 | \$2,500.00 | \$2,631.60 | \$8,000.03 |
| 7150 Bank Fees | | \$78.41 | \$18.50 | \$59.91 | 423.84% | \$0.00 | \$151.40 | \$92.50 | \$222.00 |
| 7151 Credit Card Fees | \$57.46 | \$121.47 | \$85.10 | \$36.37 | 142.74% | \$531.27 | \$648.06 | \$593.15 | \$1,800.00 |
| 7152 SafeSave Fees | \$77.50 | \$69.09 | \$92.46 | (\$23.37) | 74.72% | \$921.57 | \$824.56 | \$958.13 | \$2,000.00 |
| 7153 PayPal Fees | \$6.44 | \$17.02 | \$4.77 | \$12.25 | 356.81% | \$95.14 | \$74.88 | \$65.91 | \$187.71 |
| 7154 Benevity Fees | | | \$0.00 | \$0.00 | | \$6.39 | \$14.30 | \$10.49 | \$36.00 |
| 7160 Insurance - workers compensatio | \$667.91 | \$550.75 | \$550.75 | \$0.00 | 100.00% | \$2,185.55 | \$4,874.75 | \$2,753.75 | \$6,609.00 |
| 7165 Insurance directors & officers | \$62.50 | \$62.50 | \$62.50 | \$0.00 | 100.00% | \$312.50 | \$312.50 | \$312.50 | \$750.00 |
| Total 70000 ADMINISTRATIVE EXPENSES | \$3,766.52 | \$4,667.78 | \$4,580.14 | \$87.64 | 101.91% | \$21,766.88 | \$29,411.85 | \$27,093.96 | \$70,604.42 |
| 75000 HOUSING EXPENSES | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7500 Building repair & maint expense | \$1,964.30 | \$587.00 | \$1,094.65 | (\$507.65) | 53.62% | \$3,695.35 | \$5,832.52 | \$3,573.53 | \$24,459.65 |
| 7505 Security monitoring expense | | | \$0.00 | \$0.00 | | \$653.04 | \$705.24 | \$705.00 | \$705.00 |
| 7510 Heat and electricity expense | \$2,142.75 | \$2,531.99 | \$2,453.14 | \$78.85 | 103.21% | \$12,092.89 | \$14,831.79 | \$12,722.04 | \$32,000.00 |
| 7515 Trash removal | \$426.12 | \$510.81 | \$519.31 | (\$8.50) | 98.36% | \$1,704.48 | \$2,562.55 | \$2,596.55 | \$6,231.72 |
| 7517 Snowplowing | | | \$0.00 | \$0.00 | | \$2,550.00 | \$4,620.00 | \$4,000.00 | \$5,000.00 |
| 7520 Water and sewer expense | | | \$0.00 | \$0.00 | | \$1,357.60 | \$1,692.80 | \$1,156.00 | \$5,305.20 |
| 7525 Building depreciation | \$2,744.00 | \$2,744.00 | \$2,744.00 | \$0.00 | 100.00% | \$13,720.00 | \$13,720.00 | \$13,720.00 | \$32,928.00 |
| 7530 Building improvement depreciati | \$687.63 | \$687.63 | \$687.63 | \$0.00 | 100.00% | \$3,438.15 | \$3,438.15 | \$3,438.15 | \$8,251.56 |
| 7535 Land improvement depreciation | \$68.31 | \$68.31 | \$68.31 | \$0.00 | 100.00% | \$341.55 | \$341.55 | \$341.55 | \$819.72 |
| 7540 Insurance property & casualty | \$475.00 | \$503.42 | \$503.42 | \$0.00 | 100.00% | \$2,375.00 | \$2,517.10 | \$2,517.10 | \$6,041.04 |
| Total 75000 HOUSING EXPENSES | \$8,508.11 | \$7,633.16 | \$8,070.46 | (\$437.30) | 94.58% | \$41,928.06 | \$50,261.70 | \$44,769.92 | \$121,741.89 |
| 8000 IN-KIND DONATIONS EXPENSE | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8010 In Kind Donations Expense | \$8,500.00 | \$8,000.00 | \$8,000.00 | \$0.00 | 100.00% | \$46,760.00 | \$40,760.00 | \$40,000.00 | \$96,000.00 |
| Total 8000 IN-KIND DONATIONS EXPENSE | \$8,500.00 | \$8,000.00 | \$8,000.00 | \$0.00 | 100.00% | \$46,760.00 | \$40,760.00 | \$40,000.00 | \$96,000.00 |
| Total Expenses | \$81,597.45 | \$90,940.90 | \$91,902.02 | (\$961.12) | 98.95% | \$420,398.64 | \$461,431.09 | \$464,217.29 | \$1,240,318.49 |
| Net Operating Income | (\$53,302.82) | (\$23,313.97) | (\$63,382.46) | \$40,068.49 | 36.78% | (\$283,527.11) | (\$269,108.60) | (\$319,997.78) | (\$865,576.94) |
| Other Income | | | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 85000 FUNDRAISING INCOME | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8510 In Kind Donations Income | \$8,500.00 | \$8,000.00 | \$8,000.00 | \$0.00 | 100.00% | \$46,760.00 | \$40,760.00 | \$40,000.00 | \$96,000.00 |
| 8520 Gifts and donations income | \$6,932.72 | \$8,829.54 | \$5,670.18 | \$3,159.36 | 155.72% | \$42,110.43 | \$33,721.71 | \$37,097.72 | \$122,899.14 |
| 8521 Major Gift Program | \$6,761.25 | \$11,920.31 | \$3,958.72 | \$7,961.59 | 301.12% | \$13,254.94 | \$29,310.45 | \$11,876.06 | \$44,506.32 |
| 8525 Estate Gifts | \$3,606.39 | | | \$0.00 | | \$3,606.39 | \$0.00 | \$0.00 | \$0.00 |
| 8530 Honorarium income | \$1,110.00 | \$76.52 | \$608.63 | (\$532.11) | 12.57% | \$2,404.30 | \$564.72 | \$1,324.56 | \$3,221.04 |
| 8600 Grant Income | | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$750.00 |
| 9001 Memorial income | \$3,384.80 | \$840.73 | \$2,508.25 | (\$1,667.52) | 33.52% | \$19,552.34 | \$6,886.67 | \$12,238.76 | \$27,886.74 |
| 9002 Coin Cans | \$449.86 | \$302.78 | \$478.17 | (\$175.39) | 63.32% | \$1,871.90 | \$1,915.68 | \$1,957.38 | \$5,206.96 |

May 2023 Profit and Loss Statement

| | | | | | | 2022 | 2023 | 2023 | 2023 |
|--|--------------------|--------------------|---------------------|---------------------|-----------------|-----------------------|----------------------|-----------------------|-----------------------|
| | May 2022 | May 2023 | May 2023 | May 2023 | May 2023 | YTD | YTD | YTD | Total |
| | Actual | Actual | Budget | over Budget | % of Budget | Actual | Actual | Budget | Budget |
| 9004 Spay/neuter clinic income | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9019 Beer, Cheese and Pets Please | | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$10,139.90 |
| 9023 Walk for Wags income | | \$844.40 | \$2,000.00 | (\$1,155.60) | 42.22% | \$0.00 | \$1,082.10 | \$4,000.00 | \$8,000.00 |
| 9024 Murder Mystery Dinner Income | | | \$0.00 | \$0.00 | | \$0.00 | \$4,535.25 | \$4,535.25 | \$4,535.25 |
| 9026 Business Sponsored Event | \$6,010.15 | \$4,169.14 | \$7,341.15 | (\$3,172.01) | 56.79% | \$16,525.93 | \$21,483.68 | \$24,509.27 | \$60,000.00 |
| 9028 Business Matching Gifts | \$13.21 | \$126.42 | \$13.87 | \$112.55 | 911.46% | \$926.64 | \$2,893.01 | \$1,068.47 | \$40,000.00 |
| 9032 Aluminum can recycling income | \$581.00 | \$338.00 | \$472.11 | (\$134.11) | 71.59% | \$2,044.55 | \$1,197.75 | \$1,911.50 | \$4,600.00 |
| 9400 Miscellaneous fund raising inco | \$1,701.08 | \$1,683.79 | \$1,257.04 | \$426.75 | 133.95% | \$7,433.88 | \$6,978.38 | \$7,247.07 | \$17,858.18 |
| 9410 Appeal income | \$21,139.72 | \$24,870.26 | \$24,841.29 | \$28.97 | 100.12% | \$90,748.69 | \$94,167.20 | \$98,602.13 | \$220,000.00 |
| Total 85000 FUNDRAISING INCOME | \$60,190.18 | \$62,001.89 | \$57,149.41 | \$4,852.48 | 108.49% | \$247,239.99 | \$245,496.60 | \$246,368.17 | \$665,603.53 |
| 86000 INVESTMENT INCOME | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8900 Interest income | | | \$0.00 | \$0.00 | | \$2,248.03 | \$3,398.67 | \$2,207.14 | \$9,971.21 |
| 8901 Dividend income | | \$56.27 | \$0.00 | \$56.27 | | \$972.54 | \$1,023.23 | \$1,011.76 | \$10,304.02 |
| 8902 Unrealized gain/(loss) on invst | | (\$761.06) | | (\$761.06) | | (\$68,438.92) | \$44,616.55 | \$0.00 | \$0.00 |
| 8910 Realized gain/(loss) on invst | | | | \$0.00 | | \$3,738.70 | (\$13,741.64) | \$0.00 | \$0.00 |
| Total 86000 INVESTMENT INCOME | \$0.00 | (\$704.79) | \$0.00 | (\$704.79) | | (\$61,479.65) | \$35,296.81 | \$3,218.90 | \$20,275.23 |
| 9450 Miscellaneous other income | | (\$0.30) | \$0.00 | (\$0.30) | | \$316.50 | (\$0.30) | \$158.25 | \$169.17 |
| 9499 Sales tax discount | \$10.00 | \$10.04 | \$10.00 | \$0.04 | 100.40% | \$50.00 | \$50.04 | \$50.00 | \$120.00 |
| Total Other Income | \$60,200.18 | \$61,306.84 | \$57,159.41 | \$4,147.43 | 107.26% | \$186,126.84 | \$280,843.15 | \$249,795.32 | \$686,167.93 |
| Other Expenses | | | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8909 Investment fees expense | | \$93.43 | \$0.00 | \$93.43 | | \$3,044.06 | \$2,501.95 | \$2,854.94 | \$11,352.81 |
| 9500 FUNDRAISING EXPENSES | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9523 Walk for Wags expense | | \$249.29 | \$1,500.00 | (\$1,250.71) | 16.62% | \$25.00 | \$270.34 | \$2,000.00 | \$4,000.00 |
| 9526 Murder Mystery Dinner Expense | | | | \$0.00 | | \$0.00 | \$4,105.43 | \$0.00 | \$0.00 |
| 9527 Beer, Cheese, Pets Expense | \$6.32 | \$2.22 | \$100.00 | (\$97.78) | 2.22% | \$3,750.01 | \$2.22 | \$100.00 | \$13,000.00 |
| 9900 Miscellaneous fund raising expe | \$47.83 | \$39.00 | \$60.21 | (\$21.21) | 64.77% | \$525.64 | \$1,182.95 | \$650.97 | \$1,500.01 |
| 9910 Appeal expense | \$2,758.94 | \$1,941.27 | \$1,826.25 | \$115.02 | 106.30% | \$26,562.28 | \$29,937.17 | \$26,840.85 | \$60,000.00 |
| Total 9500 FUNDRAISING EXPENSES | \$2,813.09 | \$2,231.78 | \$3,486.46 | (\$1,254.68) | 64.01% | \$30,862.93 | \$35,498.11 | \$29,591.82 | \$78,500.01 |
| 9970 Bad debt expense | | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$1,344.71 |
| 9995 Miscellaneous other expense | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9996 Over/Short | \$9.33 | \$0.23 | \$17.17 | (\$16.94) | 1.34% | \$12.55 | \$44.18 | \$22.09 | (\$5.21) |
| Total Other Expenses | \$2,822.42 | \$2,325.44 | \$3,503.63 | (\$1,178.19) | 66.37% | \$33,919.54 | \$38,044.24 | \$32,468.85 | \$91,192.32 |
| Net Other Income | \$57,377.76 | \$58,981.40 | \$53,655.78 | \$5,325.62 | 109.93% | \$152,207.30 | \$242,798.91 | \$217,326.47 | \$594,975.61 |
| Net Income | \$4,074.94 | \$35,667.43 | (\$9,726.68) | \$45,394.11 | -366.70% | (\$131,319.81) | (\$26,309.69) | (\$102,671.31) | (\$270,601.33) |

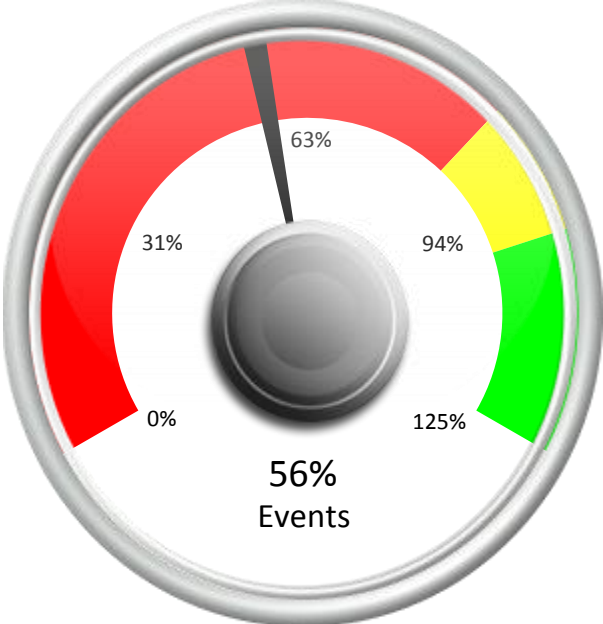
May 2023 Profit and Loss Statement-Summary

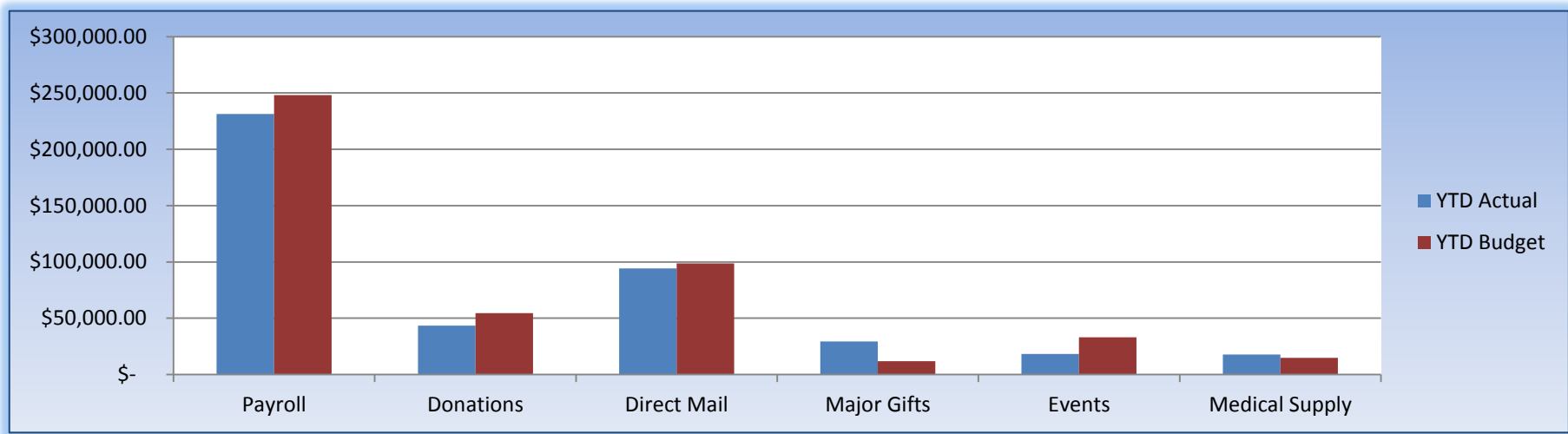
| | | | | | | 2022 | 2023 | 2023 | 2023 |
|--------------------------------------|---------------|---------------|---------------|--------------|-------------|----------------|----------------|----------------|----------------|
| | May 2022 | May 2023 | May 2023 | May 2023 | May 2023 | YTD | YTD | YTD | Total |
| | Actual | Actual | Budget | over Budget | % of Budget | Actual | Actual | Budget | Budget |
| Total Income | \$28,294.63 | \$67,626.93 | \$28,519.56 | \$39,107.37 | 237.12% | \$136,871.53 | \$192,322.49 | \$144,219.51 | \$374,741.55 |
| Gross Profit | \$28,294.63 | \$67,626.93 | \$28,519.56 | \$39,107.37 | 237.12% | \$136,871.53 | \$192,322.49 | \$144,219.51 | \$374,741.55 |
| Total 50000 SHELTER EXPENSES | \$59,125.09 | \$68,898.89 | \$69,482.06 | (\$583.17) | 99.16% | \$298,714.55 | \$332,289.85 | \$341,800.66 | \$926,862.46 |
| Total 55000 VEHICLE EXPENSES | \$1,697.73 | \$1,741.07 | \$1,769.36 | (\$28.29) | 98.40% | \$10,959.15 | \$8,707.69 | \$10,552.75 | \$25,109.72 |
| Total 65000 EDUCATION EXPENSES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$270.00 | \$0.00 | \$0.00 | \$0.00 |
| Total 70000 ADMINISTRATIVE EXPENSES | \$3,766.52 | \$4,667.78 | \$4,580.14 | \$87.64 | 101.91% | \$21,766.88 | \$29,411.85 | \$27,093.96 | \$70,604.42 |
| Total 75000 HOUSING EXPENSES | \$8,508.11 | \$7,633.16 | \$8,070.46 | (\$437.30) | 94.58% | \$41,928.06 | \$50,261.70 | \$44,769.92 | \$121,741.89 |
| Total 8000 IN-KIND DONATIONS EXPENSE | \$8,500.00 | \$8,000.00 | \$8,000.00 | \$0.00 | 100.00% | \$46,760.00 | \$40,760.00 | \$40,000.00 | \$96,000.00 |
| Total Expenses | \$81,597.45 | \$90,940.90 | \$91,902.02 | (\$961.12) | 98.95% | \$420,398.64 | \$461,431.09 | \$464,217.29 | \$1,240,318.49 |
| Net Operating Income | (\$53,302.82) | (\$23,313.97) | (\$63,382.46) | \$40,068.49 | 36.78% | (\$283,527.11) | (\$269,108.60) | (\$319,997.78) | (\$865,576.94) |
| Total 85000 FUNDRAISING INCOME | \$60,190.18 | \$62,001.89 | \$57,149.41 | \$4,852.48 | 108.49% | \$247,239.99 | \$245,496.60 | \$246,368.17 | \$665,603.53 |
| Total 86000 INVESTMENT INCOME | \$0.00 | (\$704.79) | \$0.00 | (\$704.79) | | (\$61,479.65) | \$35,296.81 | \$3,218.90 | \$20,275.23 |
| Total Other Income | \$60,200.18 | \$61,306.84 | \$57,159.41 | \$4,147.43 | 107.26% | \$186,126.84 | \$280,843.15 | \$249,795.32 | \$686,167.93 |
| Other Expenses | | | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total 9500 FUNDRAISING EXPENSES | \$2,813.09 | \$2,231.78 | \$3,486.46 | (\$1,254.68) | 64.01% | \$30,862.93 | \$35,498.11 | \$29,591.82 | \$78,500.01 |
| Total Other Expenses | \$2,822.42 | \$2,325.44 | \$3,503.63 | (\$1,178.19) | 66.37% | \$33,919.54 | \$38,044.24 | \$32,468.85 | \$91,192.32 |
| Net Other Income | \$57,377.76 | \$58,981.40 | \$53,655.78 | \$5,325.62 | 109.93% | \$152,207.30 | \$242,798.91 | \$217,326.47 | \$594,975.61 |
| Net Income | \$4,074.94 | \$35,667.43 | (\$9,726.68) | \$45,394.11 | -366.70% | (\$131,319.81) | (\$26,309.69) | (\$102,671.31) | (\$270,601.33) |

May 2023 Profit and Loss Statement

| | | | | | | 2022 | 2023 | 2023 | 2023 |
|--|----------|--------------|---------------|--------------|-------------|----------------|---------------|---------------|----------------|
| | May 2022 | May 2023 | May 2023 | May 2023 | May 2023 | YTD | YTD | YTD | Total |
| | Actual | Actual | Budget | over Budget | % of Budget | Actual | Actual | Budget | Budget |
| MANAGEMENT BUDGET | | | | | | | | | |
| | | | May-23 | | | | May-23 | | |
| | | Actual | Budget | Difference | | YTD Difference | YTD Actual | YTD Budget | Total Budget |
| Net Income | | 35,667.43 | (9,726.68) | 45,394.11 | | 76,361.62 | (26,309.69) | (102,671.31) | (270,601.33) |
| Adjustments | | BETTER | | | | BETTER | | | |
| 8525 Estate Gifts | | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5040 Shelter equipment depreciation | | \$605.29 | \$605.29 | \$0.00 | | \$0.00 | \$3,026.45 | \$3,026.45 | \$7,263.48 |
| 5500 Vehicle depreciation | | \$934.36 | \$934.36 | \$0.00 | | \$0.00 | \$4,671.80 | \$4,671.80 | \$11,212.32 |
| 7525 Building depreciation | | \$2,744.00 | \$2,744.00 | \$0.00 | | \$0.00 | \$13,720.00 | \$13,720.00 | \$32,928.00 |
| 7530 Building improvement depreciati | | \$687.63 | \$687.63 | \$0.00 | | \$0.00 | \$3,438.15 | \$3,438.15 | \$8,251.56 |
| 7535 Land improvement depreciation | | \$68.31 | \$68.31 | \$0.00 | | \$0.00 | \$341.55 | \$341.55 | \$819.72 |
| 8910 Realized gain/(loss) on invst | | \$0.00 | \$0.00 | \$0.00 | | \$13,741.64 | \$13,741.64 | \$0.00 | \$0.00 |
| Net Budget for cash flow | | \$40,707.02 | (\$4,687.09) | \$45,394.11 | | \$90,103.26 | \$12,629.90 | (\$77,473.36) | (\$210,126.25) |
| | | BETTER | | | | BETTER | | | |
| Expected contribution from Reserve Account | | \$0.00 | \$4,687.09 | \$4,687.09 | | (\$112,526.64) | \$190,000.00 | \$77,473.36 | \$77,473.36 |
| | | BETTER | | | | WORSE | | | |
| Mission (animals before budget) | | | | | | | | | |
| 5015 Shelter supply expense | | \$281.14 | \$2,272.19 | (\$1,991.05) | | (\$1,040.60) | \$10,503.17 | \$11,543.77 | \$29,029.85 |
| 5025 Shelter equip repair and mainte | | \$756.50 | \$687.26 | \$69.24 | | \$3,237.22 | \$5,559.34 | \$2,322.12 | \$6,000.00 |
| 5036 Veterinarian Insurance | | \$61.75 | \$61.75 | \$0.00 | | \$0.00 | \$308.75 | \$308.75 | \$741.00 |
| 4146 Services for Partner Shelters | | (\$5,530.02) | (\$2,154.30) | (\$3,375.72) | | (\$8,241.84) | (\$20,222.49) | (\$11,980.65) | (\$50,000.00) |
| 4147 Other Medical Services | | \$0.00 | \$0.00 | \$0.00 | | (\$394.26) | (\$394.26) | \$0.00 | (\$430.60) |
| | | (\$4,430.63) | \$866.90 | (\$5,297.53) | | (\$6,439.48) | (\$4,245.49) | \$2,193.99 | (\$14,659.75) |
| Savings for expected expenses | | | | | | | | | |
| Reserve for vehicle | | \$0.00 | \$450.00 | \$450.00 | | (\$2,250.00) | \$0.00 | \$2,250.00 | \$5,400.00 |
| Reserve for building | | \$0.00 | \$1,200.00 | \$1,200.00 | | (\$6,000.00) | \$0.00 | \$6,000.00 | \$14,400.00 |
| Reserve for technology | | \$0.00 | \$1,000.00 | \$1,000.00 | | (\$5,000.00) | \$0.00 | \$5,000.00 | \$12,000.00 |
| We should be saving for future | | \$0.00 | \$2,650.00 | (\$2,650.00) | | (\$13,250.00) | \$0.00 | \$13,250.00 | \$31,800.00 |
| | | WORSE | | | | WORSE | | | |
| Measure of Success | | \$36,276.39 | (\$1,170.19) | \$37,446.58 | | \$70,413.78 | \$8,384.41 | (\$62,029.37) | (\$192,986.00) |
| | | BETTER | | | | BETTER | | | |

May 2023







Humane Society of Portage County
IT Status Report –June 2023

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities.

Board Support

- Created the board package. (see May 2021 report for details).

Updated animal counts at the “Shelter Animal Count” web site

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

ShelterBoss Software System

- Worked with software developer to fix problems on ShelterBoss. Had phone discussions and performed a product demonstration for a shelter similar to HSPC in Florida.

IT Support

- Sent details about the firewall configuration to Spectrum. I am overdue in sending them additional tails
- Working with Ryan Technologies to facilitate a process to synchronize email from our on premises system to Microsoft 365. The Microsoft userids have been established.
- Completed the migration of the FAX machine to its own phone line
- Completed the installation of a radio transmitter for the fire alarm system. Permar our security system vendor performed the installation and conversion from a pair of phone lines to a mesh radio system. A mesh radio system communicates with several other Permar customers to report our status to the Permar control center. There were a couple of low battery alarms on the first day and one missing transmission. No additional problems have occurred after the first day.

Facilities Update

- Only minor repairs to the facility in May. Working to find a repair person to solve issues with the garage service door and replace missing trim around the garage doors.

Fundraising Support

- Updated the DonorPerfect form to turn off the walk for wags registration on the day before the walk.
- Updated the DonorPerfect form to accept registrations for Beer & Cheese for Pets.

Employee Manual

- Printed copies on new employee manuals. New employees are getting the new manual. Our Office Manager will work on distributing the new manuals in July.

Humane Officer Activity

- See my humane officer report earlier in the board package for additional details.

Events / Fundraising / Newsletter

- A variety of tasks were performed to support Walk for Wags.
- The next newsletter has been started

Staff support

- Transported food and supplies from our offsite storage.

Vehicle Miles Driven

| Month | | Transit connect #2020- 46: | Transit Connect #2020-47: | Chevy Suburban #1997-90 | Chevy Express Van#2007-02 |
|--------|--------------|----------------------------------|---------------------------------|-------------------------------|------------------------------|
| Jan-22 | Odometer | 13275 | 10986 | 200286 | 165038 |
| | Miles driven | 2432 | 1203 | 0 | 191 |
| Feb-22 | Odometer | 13873 | 11765 | 200286 | 165152 |
| | Miles driven | 598 | 779 | 0 | 114 |
| Mar-22 | Odometer | 15520 | 12361 | 200286 | 165155 |
| | Miles driven | 1647 | 596 | 0 | 3 |
| Apr-22 | Odometer | 16531 | 12836 | 200339 | 165231 |
| | Miles driven | 1011 | 475 | 53 | 76 |
| May-22 | Odometer | 17490 | 12855 | 200348 | 165361 |
| | Miles driven | 959 | 19 | 9 | 130 |
| Jun-22 | Odometer | 18719 | 13606 | 200501 | 165376 |
| | Miles driven | 1229 | 751 | 153 | 15 |
| Jul-22 | Odometer | 20406 | 14470 | 200778 | 165535 |
| | Miles driven | 1687 | 864 | 277 | 159 |
| Aug-22 | Odometer | 21987 | 15106 | 201390 | 165702 |
| | Miles driven | 1581 | 636 | 612 | 167 |
| Sep-22 | Odometer | 23185 | 15883 | 201391 | 165786 |
| | Miles driven | 1198 | 777 | 1 | 84 |
| Oct-22 | Odometer | 24683 | 16156 | 201554 | 165807 |
| | Miles driven | 1498 | 273 | 163 | 21 |
| Nov-22 | Odometer | 25664 | 16274 | 201736 | 165870 |
| | Miles driven | 981 | 118 | 182 | 63 |
| Dec-22 | Odometer | 26469 | 16688 | 202529 | 165870 |
| | Miles driven | 805 | 414 | 793 | 0 |
| Jan-23 | Odometer | 26697 | 17357 | 202529 | 165895 |
| | Miles driven | 228 | 669 | 0 | 25 |
| Feb-23 | Odometer | 26814 | 17979 | 202550 | 166086 |
| | Miles driven | 117 | 622 | 21 | 191 |
| Mar-23 | Odometer | 27200 | 19071 | 202550 | 166280 |
| | Miles driven | 386 | 1092 | 0 | 194 |
| Apr-23 | Odometer | 28304 | 19879 | 202550 | 166415 |
| | Miles driven | 1104 | 808 | 0 | 135 |
| May-23 | Odometer | 30256 | 20388 | 202550 | 166574 |
| | Miles driven | 1952 | 509 | 0 | 159 |
| Jun-23 | Odometer | 30841 | 22590 | 202580 | 166728 |
| | Miles driven | 585 | 2202 | 30 | 154 |

Cell phone usage — Spectrum Mobile Humane Officer Calls

| Phone Number | 5731 | | 4402 | | 4404 | | 4405 | | 4436 | | Total | |
|--------------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|
| | Calls | Msgs | Calls | Msgs | Calls | Msgs | Calls | Msgs | Calls | Msgs | Calls | Msgs |
| Jan 2022 | 133 | 4 | 21 | 32 | 10 | 0 | 24 | 1 | 81 | 0 | 269 | 37 |
| Feb 2022 | 182 | 8 | 1 | 1 | 26 | 1 | 7 | 5 | 78 | 1 | 294 | 16 |
| Mar 2022 | 167 | 22 | 18 | 1 | 38 | 13 | 31 | 2 | 72 | 11 | 326 | 49 |
| Apr 2022 | 195 | 21 | 16 | 1 | 42 | 19 | 28 | 1 | 67 | 5 | 348 | 47 |
| May 2022 | 227 | 0 | 6 | 0 | 69 | 19 | 30 | 15 | 93 | 1 | 425 | 35 |
| June 2022 | 234 | 6 | 0 | 0 | 48 | 1 | 0 | 10 | 0 | 4 | 282 | 21 |
| July 2022 | 328 | 40 | 0 | 0 | 80 | 3 | 6 | 5 | 59 | 1 | 473 | 49 |
| Aug 2022 | 215 | 7 | 0 | 0 | 81 | 7 | 14 | 1 | 60 | 0 | 370 | 15 |
| Sep 2022 | 259 | 21 | 9 | 2 | 87 | 10 | 6 | 1 | 36 | 0 | 397 | 34 |
| Oct 2022 | 242 | 23 | 9 | 6 | 50 | 2 | 18 | 4 | 50 | 2 | 369 | 37 |
| Nov 2022 | 219 | 28 | 9 | 2 | 54 | 4 | 0 | 0 | 22 | 0 | 304 | 34 |
| Dec 2022 | 118 | 30 | 7 | 0 | 46 | 11 | 0 | 1 | 5 | 1 | 176 | 43 |
| Total | 2519 | 210 | 96 | 45 | 631 | 90 | 164 | 46 | 623 | 26 | 4033 | 417 |

| | | | | | | | | | | | | |
|-----------|------|-----|----|---|-----|-----|-----|----|-----|---|------|-----|
| Jan 2023 | 158 | 26 | 13 | 0 | 84 | 12 | 0 | 0 | 3 | 0 | 258 | 38 |
| Feb 2023 | 140 | 24 | 21 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 163 | 26 |
| Mar 2023 | 141 | 17 | 0 | 0 | 27 | 47 | 17 | 11 | 29 | 0 | 214 | 75 |
| Apr 2023 | 195 | 12 | 0 | 0 | 14 | 35 | 57 | 12 | 57 | 2 | 323 | 61 |
| May 2023 | 226 | 28 | 0 | 0 | 54 | 17 | 60 | 7 | 27 | 3 | 367 | 55 |
| June 2023 | 226 | 12 | 0 | 0 | 61 | 16 | 61 | 44 | 40 | 0 | 388 | 72 |
| Total | 1086 | 119 | 34 | 2 | 242 | 127 | 195 | 74 | 156 | 5 | 1713 | 327 |

Spectrum is reporting these counts are unavailable

2021 Dog Licenses Sold

29 in December 2020
48 in January 2021
36 in February 2021
96 in March 2021
18 in April 2021
19 in May 2021
17 in June 2021
22 in July 2021
10 in August 2021
9 in September 2021
9 in October 2021
3 in November 2021

316 Total

2022 Dog Licenses Sold

35 in December 2021
39 in January 2022
35 in February 2022
76 in March 2022
26 in April 2022
22 in May 2022
11 in June 2022
25 in July 2022
34 in August 2022
26 in September 2022
21 in October 2022
29 in November 2022

379 Total

2023 Dog Licenses Sold

38 in December 2022
53 in January 2023
46 in February 2023
47 in March 2023
20 in April 2023 + 1 replacement tag
25 in May 2023
22 in June 2023

Primary Printer Counts

| Month | | Lobby Print | Lobby Copies | Lobby Scans | Vet Print | Vet Copies | Vet Scans | Office Manager Print | Office Manager Copies | Office Manager Scans | Back Office Print | Back Office Copies | Back Office Scans |
|--------|-------|-------------|--------------|-------------|-----------|------------|-----------|----------------------|-----------------------|----------------------|-------------------|--------------------|-------------------|
| May-22 | Meter | 25731 | 4023 | 6761 | 369623 | 77399 | 118997 | | | | 0 | 0 | 0 |
| | Used | 6143 | 1159 | 1749 | 489 | 239 | 391 | | | | 0 | 0 | 0 |
| Jun-22 | Meter | 30178 | 4883 | 8503 | 370437 | 77645 | 119326 | | | | 0 | 0 | 0 |
| | Used | 4447 | 860 | 1742 | 814 | 246 | 329 | | | | 0 | 0 | 0 |
| Jul-22 | Meter | 38068 | 6207 | 11008 | 371432 | 78091 | 120010 | | | | 0 | 0 | 0 |
| | Used | 7890 | 1324 | 2505 | 995 | 446 | 684 | | | | 0 | 0 | 0 |
| Aug-22 | Meter | 46502 | 7654 | 13526 | 16402 | 6840 | 6157 | 29652 | 4568 | 11709 | 0 | 0 | 0 |
| | Used | 8434 | 1447 | 2518 | n/a | n/a | n/a | n/a | n/a | n/a | 0 | 0 | 0 |
| Sep-22 | Meter | 53718 | 8623 | 18977 | 17444 | 7075 | 6640 | 30500 | 4767 | 12083 | 103144 | 29580 | 27084 |
| | Used | 7216 | 969 | 5451 | 1042 | 235 | 483 | 848 | 199 | 374 | n/a | n/a | n/a |
| Oct-22 | Meter | 64733 | 10032 | 21717 | 18309 | 7554 | 7291 | 31188 | 4869 | 12504 | 103150 | 29580 | 27084 |
| | Used | 11015 | 1409 | 2740 | 865 | 479 | 651 | 688 | 102 | 421 | 6 | 0 | 0 |
| Nov-22 | Meter | 70,072 | 10,901 | 23,601 | 18,980 | 7,879 | 7,733 | 32,254 | 5,003 | 12,908 | 103,175 | 29,593 | 27,098 |
| | Used | 5,339 | 869 | 1,884 | 671 | 325 | 442 | 1,066 | 134 | 404 | 25 | 13 | 14 |
| Dec-22 | Meter | 75,224 | 11,857 | 25,414 | 20,267 | 8,088 | 8,118 | 33,072 | 5,210 | 13,402 | 103,354 | 29,594 | 27,099 |
| | Used | 5,152 | 956 | 1,813 | 1,287 | 209 | 385 | 818 | 207 | 494 | 179 | 1 | 1 |
| Jan-23 | Meter | 82437 | 12859 | 27513 | 20924 | 8345 | 8524 | 34,365 | 5,431 | 13,985 | 103,666 | 29,594 | 27,099 |
| | Used | 7213 | 1002 | 2099 | 657 | 257 | 406 | 1,293 | 221 | 583 | 312 | 0 | 0 |
| Feb-23 | Meter | 88149 | 13678 | 29112 | 21467 | 8593 | 8861 | 35,752 | 5,574 | 14,615 | 103,695 | 29,595 | 27,100 |
| | Used | 5712 | 819 | 1599 | 543 | 248 | 337 | 1,387 | 143 | 630 | 29 | 1 | 1 |
| Mar-23 | Meter | 93845 | 14313 | 30279 | 22053 | 9151 | 9506 | 36,658 | 5,737 | 15,197 | 103,934 | 29,599 | 27,104 |
| | Used | 5696 | 635 | 1167 | 586 | 558 | 645 | 906 | 163 | 582 | 239 | 4 | 4 |
| Apr-23 | Meter | 101971 | 15163 | 31973 | 22890 | 9552 | 9945 | 38,019 | 5,926 | 15,826 | 104,290 | 29,599 | 27,104 |
| | Used | 8126 | 850 | 1694 | 837 | 401 | 439 | 1,361 | 189 | 629 | 356 | 0 | 0 |
| May-23 | Meter | 107721 | 15933 | 33455 | 23494 | 9889 | 10337 | 38,831 | 6,065 | 16,197 | 104,696 | 29,599 | 27,104 |
| | Used | 5750 | 770 | 1482 | 604 | 337 | 392 | 812 | 139 | 371 | 406 | 0 | 0 |
| Jun-23 | Meter | 115890 | 16894 | 35274 | 24037 | 10248 | 10718 | 39,521 | 6,199 | 16,489 | 105,035 | 29,601 | 27,115 |
| | Used | 8169 | 961 | 1819 | 543 | 359 | 381 | 690 | 134 | 292 | 339 | 2 | 11 |

Vet copier was in the lobby until Feb 2022

Office Manager counts started in September 2022

Vet copier was replaced by Star in August 2022

Back Office counts started late October 2022

Adoption applications

2023 Cat Applications as of July 13, 2023 (some adoptions involve multiple cats)

| Status | Animal Already Adopted | Animal at different shelter | Animal not a good fit | Animal Not Available | Approved by HSPC | Cancelled by applicant | Denied by HSPC | Incomplete | Medical Hold | New | No Animal chosen | No response from applicant | Pending | Total | Adopted |
|--------|------------------------|-----------------------------|-----------------------|----------------------|------------------|------------------------|----------------|------------|--------------|-----|------------------|----------------------------|---------|-------|---------|
| Jan-23 | 8 | 1 | 2 | 7 | 51 | 7 | 0 | 4 | 0 | 1 | 0 | 8 | 10 | 99 | 56 |
| Feb-23 | 1 | 1 | 2 | 3 | 31 | 7 | 0 | 2 | 0 | 0 | 0 | 21 | 0 | 68 | 32 |
| Mar-23 | 6 | 0 | 1 | 0 | 30 | 3 | 0 | 0 | 0 | 0 | 0 | 8 | 1 | 49 | 46 |
| Apr-23 | 0 | 0 | 0 | 1 | 35 | 4 | 1 | 3 | 0 | 0 | 0 | 5 | 4 | 53 | 23 |
| May-23 | 0 | 0 | 0 | 1 | 30 | 4 | 1 | 2 | 0 | 0 | 0 | 7 | 2 | 47 | 34 |
| Jun-23 | 0 | 0 | 0 | 0 | 36 | 6 | 1 | 3 | 0 | 0 | 0 | 3 | 7 | 56 | 36 |
| Jul-23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Aug-23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sep-23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Oct-23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Nov-23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Dec-23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 15 | 2 | 5 | 12 | 213 | 31 | 3 | 14 | 0 | 1 | 0 | 52 | 24 | 372 | 227 |

Note Adopted The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

2023 Dog Applications as of July 13, 2023

| Status | Animal Already Adopted | Animal at different shelter | Animal not a good fit | Animal not available | Approved by HSPC | Cancelled by applicant | Denied by HSPC | Incomplete | Medical Hold | New | No Animal chosen | No response from applicant | Pending | Total | Adoptions |
|--------|------------------------|-----------------------------|-----------------------|----------------------|------------------|------------------------|----------------|------------|--------------|-----|------------------|----------------------------|---------|-------|-----------|
| Jan-23 | 3 | 0 | 2 | 2 | 6 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 9 | 25 | 1 |
| Feb-23 | 7 | 0 | 0 | 5 | 5 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 8 | 29 | 4 |
| Mar-23 | 25 | 0 | 3 | 4 | 10 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 46 | 6 |
| Apr-23 | 0 | 0 | 3 | 3 | 12 | 0 | 3 | 0 | 0 | 7 | 0 | 2 | 3 | 33 | 4 |
| May-23 | 9 | 0 | 3 | 3 | 6 | 1 | 2 | 0 | 0 | 0 | 2 | 0 | 1 | 27 | 7 |
| Jun-23 | 0 | 0 | 3 | 0 | 10 | 2 | 0 | 3 | 0 | 1 | 0 | 0 | 7 | 26 | 5 |
| Jul-23 | 3 | 0 | 7 | 10 | 12 | 4 | 1 | 3 | 0 | 10 | 1 | 2 | 3 | 56 | |
| Aug-23 | 11 | 0 | 11 | 17 | 15 | 5 | 0 | 0 | 0 | 0 | 1 | 4 | 1 | 65 | |
| Sep-23 | 1 | 1 | 4 | 10 | 9 | 2 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 32 | |
| Oct-23 | 2 | 1 | 3 | 10 | 9 | 6 | 3 | 0 | 0 | 0 | 1 | 1 | 0 | 36 | |
| Nov-23 | 4 | 0 | 3 | 4 | 3 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 1 | 18 | |
| Dec-23 | 8 | 0 | 2 | 0 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | |
| Total | 73 | 2 | 44 | 68 | 101 | 27 | 10 | 8 | 0 | 19 | 10 | 10 | 36 | 408 | 27 |

Note Adoptions The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



Pets on Parade - March 20, 2023

303 views · 3 months ago



City of Stevens Point

Available Pets at the Humane Society in Portage County, March 2023.



Pets on Parade - May 4, 2023

132 views · 2 months ago



City of Stevens Point

Available Pets at the Humane Society in Portage County, May 2023.



Pets and Personalities on Parade - May 18, 2023

71 views · 13 days ago



City of Stevens Point

Available Pets at the Humane Society in Portage County.



Pets on Parade May 31, 2023

105 views · 1 month ago



City of Stevens Point

Available Pets at the Humane Society in Portage County, May 31, 2023.



Pets on Parade - June 13, 2023

125 views · 2 weeks ago



City of Stevens Point

Available Pets at the Humane Society in Portage County.

Dolores Glytas presentations and promotions

No report provided.

Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
 - a. Animal is reported as lost – post is created
 - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
 - a. Animal is found – post is created
 - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
 - a. Animal is promoted as adoptable – post created
 - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

June 2023 recap of FaceBook activity (created on July 1, 2023)

New Facebook formats are part of changes made by Facebook Early April 2022

many of the charts and graphs we had been publishing have not been implemented in “New” Facebook.

“New” Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package



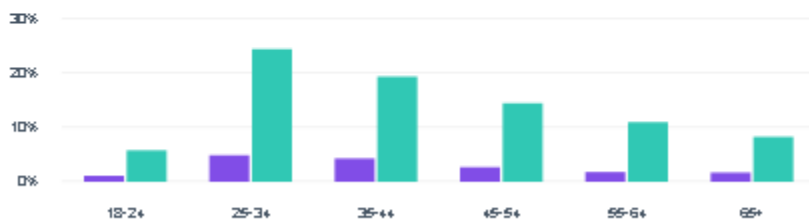
people – fans

Audience

Create a post

Age and Gender

Men 16.50%
Women 83.50%



Page overview






[Create a post](#)

Last 28 days

Discovery

| | |
|--|--------|
|  Post reach | 57,917 |
|  Post engagement | 35,781 |
|  New Page Followers | 82 |

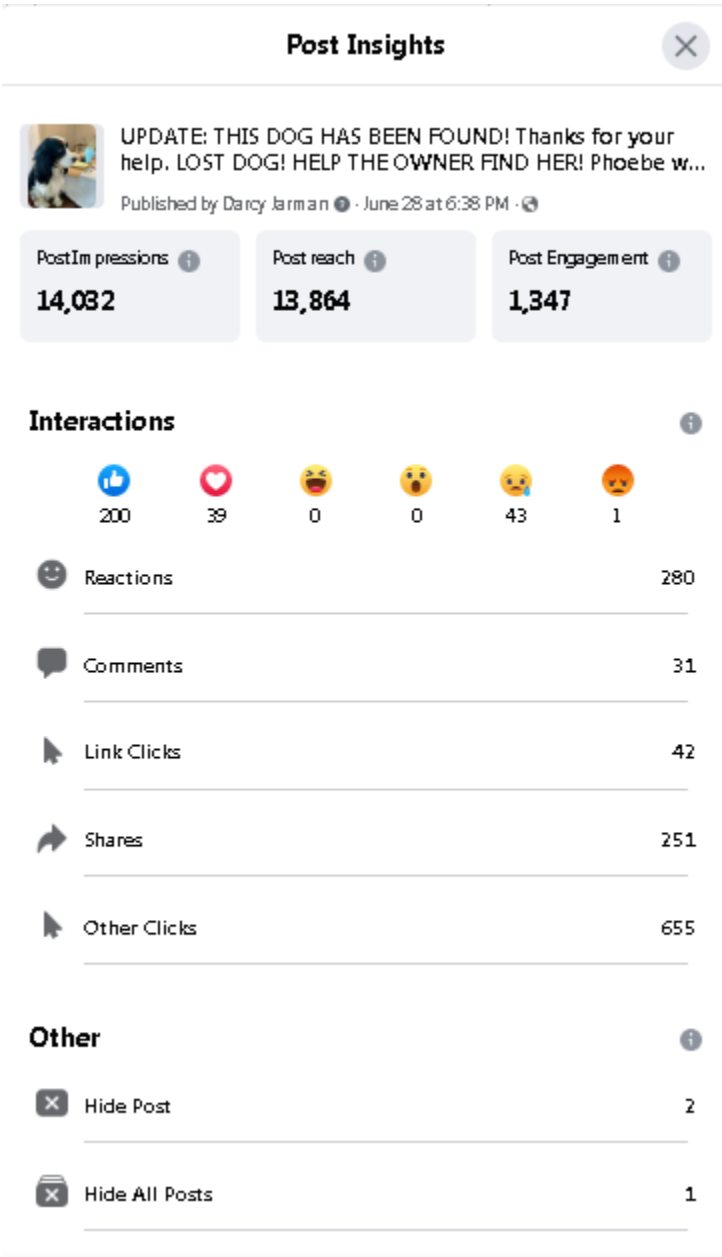
Interactions

| | |
|---|--------|
|  Reactions | 11,987 |
|  Comments | 659 |
|  Shares | 3,160 |
|  Photo views | 6,502 |
|  Link clicks | 1,540 |

Other

| | |
|---|---|
|  Hide all posts | 7 |
|  Unfollows | 0 |

Top Post for June





Humane Society of Portage County

Published by Darcy Jarman · 2 days ago · 🌐

...

UPDATE: THIS DOG HAS BEEN FOUND! Thanks for your help.

LOST DOG! HELP THE OWNER FIND HER!

Phoebe was lost 06/28/23 from Camp Bandy (9376 Lake Emily Rd, Amherst Junction) in Amherst WI.



[See insights and ads](#)

Boost post

👍❤️👍 63
















5 comments 251 shares
















👍 Like
















💬 Comment
















➦ Share
















Posts for June
















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|  | Executive Director Sherri Galle-Teske exclaims, "She's done it again!! Allie Pichelman had a nother rummage sale in honor of the animals at the HSPC shelter. The rummage sale was hosted in Plover. This fundraiser netted \$2,447.00!! Allie brought in the rummage sale money with towels, blankets, animal food, toys, collars, harnesses, animal... | Post reach 1,279 | Engagement 163 |
|  | Executive Director Sherri Galle-Teske gets to meet such wonderful people! Now she tells us "Girl Scout Troop 6018 led by Sarah Stiff visited the shelter. These girls sure kept busy in April and May. They took orders from the public for cat toys, and their handwork did not go unnoticed. They only advertised by "word of mouth" and say they were so... | Post reach 731 | Engagement 39 |
|  | PRINCESS ♥ adopted June 2023 ♥ | Post reach 977 | Engagement 64 |
|  | HUNNY ♥ adopted June 2023 ♥ | Post reach 1,730 | Engagement 165 |
|  | LOST CAT! HELP THE OWNER FIND HIM! Ernie was lost 06/30/23 from the area of County Road JJ and County Road HH in the Town of Stockton WI. The owner has created an entry in our Lost & Found list. For more information, here is a link to the Lost & Found list www.hspcwi.org/lost-found . Lost & Found list entries are in "date lost/found"... | Post reach 2,518 | Engagement 203 |
|  | Executive Director Sherri Galle-Teske reports "First State Bank does this really cool thing. Employees from their 10 branches have the option to wear jeans on Fridays for a donation to a different cause nominated by their staff each week. In addition, several of their offices participate in a candy bar sale with weekly proceeds designated to the... | Post reach 1,103 | Engagement 115 |
|  | NEWLY ADOPTABLE - KITTENS! Kittens BADGER, BEAR, BUNNY, PIPPY, and SKUNK are now looking for homes. There are many other litters almost at adoptable age. PLEASE NOTE Due to the high volume of kittens who will be looking for homes soon, the Adoption Team is not able to hold a specific kitten for an adopter. If there is a certain... | Post reach 2,427 | Engagement 283 |
|  | SPOTTED COW ♥ adopted June 2023 ♥ | Post reach 1,334 | Engagement 122 |
|  | NEWLY ADOPTABLE - EGGO! Take this link to see his pet profile https://hspcwi.org/animal/?id=24864 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t... | Post reach 1,124 | Engagement 66 |
|  | BAGPIPES ♥ adopted June 2023 ♥ | Post reach 875 | Engagement 59 |
|  | Sharing a "thank you" post made by Schierl Tire. And sending a big THANK YOU right back at them for all they contribute to our community! | Post reach 823 | Engagement 47 |
|  | WHITIE ♥ adopted June 2023 ♥ | Post reach 1,207 | Engagement 109 |
|  | FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Smallz, ID#24935 FOUND 06/30/23 at Bulok Park in the City of Stevens Point WI. Here is a link to the Lost & Found list www.hspcwi.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact: Humane Society... | Post reach 2,398 | Engagement 154 |
|  | LOST CAT! HELP THE OWNER FIND HER! Mittens was lost 06/30/23 from 3820 Forest Dr in Plover WI. The owner has created an entry in our Lost & Found list. For more information, here is a link to the Lost & Found list www.hspcwi.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. PLEASE NOTE Although w... | Post reach 1,723 | Engagement 85 |
|  | It's that time of the year again - when we humans revel in dazzling explosive displays. You have probably seen warnings about fireworks "spooking" pets. There are many excellent resources online with advice on protecting your sensitive pets. Purina has provided an explanation of WHY dogs may have such a strong reaction at this link... | Post reach 1,124 | Engagement 77 |
















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|  | UPDATE THIS DOG HAS BEEN FOUND! Thanks for your help. LOST DOG! HELP THE OWNER FIND HER! Gypsy was lost 06/29/23 from the area of Recreates on Torun Rd in the Town of Hull WI Thu, Jun 29 | Post reach 2,152 | Engagement 120 |
|  | UPDATE THIS DOG HAS BEEN FOUND! Thanks for your help. LOST DOG! HELP THE OWNER FIND HIM! Augie was lost 06/29/23 from the area of Lincoln Avenue and Plover Pine Village in Plover WI Thu, Jun 29 | Post reach 5,080 | Engagement 295 |
|  | Staff member Lindsey Kraklow had a date last night with SMUDGE. Lindsey sent these pictures of "Smudge and I having an evening stroll! 🐾🐾" Smudge is "on hold" right now as he recovers from a surgical procedure. We look forward to the day we can promote him as adoptable again because he is an absolute sweetheart! Thu, Jun 29 | Post reach 2,001 | Engagement 160 |
|  | Thanks to staff member Samantha Wegger for sending this video showing SUNDAY's sweet side when she feels calm and safe. Samantha says "🐾 Here's a cute video of Miss Sunday who has recently decided that humans aren't all that bad. She is a very sweet but shy lady who loves pets and snacks! 🐾" Sunday (the kitty, not the day) has be... Thu, Jun 29 | Post reach 1,100 | Engagement 164 |
|  | TALOOSA 6/29/23 Isabelle Pechinski says "Taloosa is my best friend already! She is enjoying all her new toys and home! 🐾" Thu, Jun 29 | Post reach 1,721 | Engagement 148 |
|  | CALI/Tootsie & CHLOE/Coconutty 6/29/23 Their family says "Thank you so much for providing these two cuties. No problem adapting to our home at all. Coconutty now named Chloe and Tootsie now named Cali. They are a hoot to watch. They do everything together." Thu, Jun 29 | Post reach 1,841 | Engagement 155 |
|  | UPDATE THIS CAT'S OWNER HAS BEEN FOUND! Thanks for your help. FOUND CAT! HELP US FIND THE OWNER! This cat was found 6/29/23 on Michigan Ave between Dixon St and Jefferson St in Stevens Point WI Thu, Jun 29 | Post reach 3,054 | Engagement 302 |
|  | UPDATE THIS DOG HAS BEEN FOUND! Thanks for your help. LOST DOG! HELP THE OWNER FIND HER! Phoebe was lost 06/28/23 from Camp Bandy (9376 Lake Emily Rd, Amherst Junction) in Amherst WI Wed, Jun 28 | Post reach 13,864 | Engagement 1,347 |
|  | TALOOSA ❤️ adopted June 2023 ❤️ Taloosa lost her eyes to infection, but a wonderful person saw past that and has given her a home! Tue, Jun 27 | Post reach 4,315 | Engagement 811 |
|  | NEGRONI ❤️ adopted June 2023 ❤️ Negroni went to the same home as Amoretto! Tue, Jun 27 | Post reach 1,941 | Engagement 150 |
|  | AMORETTO ❤️ adopted June 2023 ❤️ Amoretto went to the same home as Negroni! Tue, Jun 27 | Post reach 1,507 | Engagement 91 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Mirko ID#24929 FOUND 06/27/23 at 1540 Torun Road in the Town of Hull WI. Here is a link to the Lost & Found list www.hspcwi.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact: Humane Society... Tue, Jun 27 | Post reach 1,765 | Engagement 124 |
|  | NEWLY ADOPTABLE - BRIE! Take this link to see her pet profile https://hspcwi.org/animal/?id=24698 If you interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t... Tue, Jun 27 | Post reach 1,378 | Engagement 74 |
|  | That's a BIG check Sherri Galle-Teske and Bill Schierl are holding! It represents the donation to HSPC generated by The Store's 2023 Buy A Bone fundraiser. Sherri (HSPC Executive Director) and Bill (co-owner of Team Schierl Companies) were joined by members of the Marketing Team and the store manager at The Store location at 1201... Tue, Jun 27 | Post reach 809 | Engagement 77 |
|  | NEWLY ADOPTABLE - COALT! Take this link to see her pet profile https://hspcwi.org/animal/?id=24871 If you interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t... Tue, Jun 27 | Post reach 1,695 | Engagement 113 |
















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|  | FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Speck ID#24927 FOUND 06/26/23 on Summit Lane in the Town of Stockton WI. Here is a link to the Lost & Found list www.hspcwi.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact Humane Society... | Post reach 1,990 | Engagement 132 |
|  | MOCHA 6/26/23 Patience Tessmann says "I love her so much I'm so happy I was able to adopt such a wonderful cat!" | Post reach 1,468 | Engagement 62 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Peggy ID#24926 FOUND 06/26/23 at the intersection of Jackson Avenue and Page Drive in the Village of Plover WI. Here is a link to the Lost & Found list www.hspcwi.org/lost-found . Lost & Found list entries are in "date lost/found" sequence... | Post reach 1,567 | Engagement 83 |
|  | Thanks to The Store for holding this annual fundraiser which benefits so many area shelters including HSPC :) And thank you to the folks who make the fundraiser work by "buying a bone" :) | Post reach 665 | Engagement 42 |
|  | NEWLY ADOPTABLE - FAWN! Take this link to see her pet profile https://hspcwi.org/animal/?id=24882 If you interested in adopting a n animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t... | Post reach 1,766 | Engagement 117 |
|  | NEWLY ADOPTABLE - DARLA! Take this link to see her pet profile https://hspcwi.org/animal/?id=24811 If you interested in adopting a n animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t... | Post reach 1,426 | Engagement 80 |
|  | NEWLY ADOPTABLE - AFFINITY! Take this link to see his pet profile https://hspcwi.org/animal/?id=24675 If you interested in adopting a n animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t... | Post reach 2,571 | Engagement 296 |
|  | UPDATE THIS CAT HAS BEEN FOUND! Thanks for your help. LOST CAT! HELP THE OWNER FIND HIM! Rocket was lost 06/25/23 from the area near Goerke Field in Stevens Point WI | Post reach 2,155 | Engagement 112 |
|  | UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Freckles, ID#24913 FOUND 06/26/23 at the YMCA at Division St and Franklin St in the City of Stevens Point WI | Post reach 3,690 | Engagement 251 |
|  | Can't resist sharing this video from Marie Higgins shot today at Walk For Wags. Anyone who has been rained out on a special day might appreciate this young lady's response to the cloud burst <3 | Post reach 1,214 | Engagement 133 |
|  | Pictures! Of today's Walk For Wags at Pfiffner Park in Stevens Point. Plus a message from HSPC Executive Director Sherri Galle-Teske who is so happy and grateful!! | Post reach 1,357 | Engagement 386 |
|  | RIZZO 6/25/23 Barbara Woyak says "Rizzo has been with me for a year now and he is still in charge. Thank you" | Post reach 1,626 | Engagement 71 |
|  | There are so many happy things about summer in Wisconsin, but we thought we'd share pictures of dogs enjoying kiddie pools :) These photos were taken over the years at our Walk For Wags event. We just held the 2023 Walk, and we'd like to thank Mother Nature for delaying the rain long enough to complete the walk. Thanks also to the... | Post reach 323 | Engagement 90 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Pinto ID#24924 FOUND 06/25/23 on Cary Ridge in the Town of New Hope WI. The finder says the cat has been seen for a couple weeks in the area. Here is a link to the Lost & Found list www.hspcwi.org/lost-found . Lost & Found list entries are in... | Post reach 1,725 | Engagement 69 |
|  | Thanks Mike Wiza! Happy to see HSPC alumnus Linc is there <3 The schedule for the event is posted in the comments. | Post reach 2,444 | Engagement 129 |
















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|  | Are you and your dog treading because you can't find anything in the closet to wear to Walks for Wags today? No worries, you can shop at the event and come home looking marvelous (to quote Billy Crystal! :) | Post reach 1,489 | Engagement 32 |
|  | Enjoy the outdoors, but be mindful of the environment. Bring everyone back home safe and healthy <3 | Post reach 2,823 | Engagement 106 |
|  | Thanks Blue Rainy Design! If it turns out to be a "rainy" day, we won't be "blue" because your table will give folks the chance to "design" something fun :) | Post reach 1,882 | Engagement 40 |
|  | LIAM ♥ adopted June 2023 ♥ | Post reach 2,322 | Engagement 180 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Sniffer ID#24923 FOUND 06/24/23 on the 2600 block of Dixon St in the City of Stevens Point WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact Humane Society... | Post reach 1,768 | Engagement 102 |
|  | Did you miss Sherri and Grizzly on Channel 7 this morning? That's OK, just take the link :) Thank you WSAW NewsChannel 7! | Post reach 1,114 | Engagement 48 |
|  | WALK for WAGS 2023 June 25! Yes, we've heard, the forecast is for rain Sunday. BUT, we are having a celebration rain or shine ☐ We hope you will join us! Register at https://www.hspcw.org/w4w or sign up the day of the event. Here is the schedule. Thanks to sponsor TEAM SCHIERL COMPANIES! (Schierl Tire The Store Subway TSC Crew) | Post reach 1,282 | Engagement 53 |
|  | HACKI-SACK ♥ adopted June 2023 ♥ | Post reach 1,606 | Engagement 109 |
|  | TATER TOT ♥ adopted June 2023 ♥ Tater Tot went to the same home as French Fry and Gnocchi! | Post reach 1,615 | Engagement 101 |
|  | GNOCCHI ♥ adopted June 2023 ♥ Gnocchi went to the same home as French Fry and Tater Tot! | Post reach 1,414 | Engagement 79 |
|  | FRENCH FRY ♥ adopted June 2023 ♥ French Fry went to the same home as Gnocchi and Tater Tot! | Post reach 2,637 | Engagement 229 |
|  | HEATH ♥ adopted June 2023 ♥ Heath went to the same home as Bueno! | Post reach 1,432 | Engagement 85 |
|  | BUENO ♥ adopted June 2023 ♥ Bueno went to the same home as Heath! | Post reach 1,990 | Engagement 153 |
|  | TOOTSIE ♥ adopted June 2023 ♥ Tootsie went to the same home as Coconutty! | Post reach 1,875 | Engagement 152 |
|  | COCONUTTY ♥ adopted June 2023 ♥ Coconutty went to the same home as Tootsie! | Post reach 1,211 | Engagement 70 |















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|  | MOCHA ♥ adopted June 2023 ♥ Fri Jun 23 | Post reach 2,101 | Engagement 205 |
|  | Remembering JED/Jasper 6/23/23 Christine Jakusz says "I have two dogs that I adopted and they were rescued from Tx. This was after we lost our Jed boy that we adopted from portage county humane society back in 2012, his name was Jasper at the time of adoption. We still miss him so much. He loved the snow." Admin note: inset center i... Fri Jun 23 | Post reach 1,842 | Engagement 105 |
|  | After just one day of Allie Pichelman's Rummage sale to benefit HSPC her mom April reports "Allie made \$1505 yesterday." The rummage sale continues today (Friday) and tomorrow. It's going to be too warm to work, so why not shop (for a good cause) instead? :) Thank you ALLIE and all who are supporting her! Fri Jun 23 | Post reach 1,779 | Engagement 398 |
|  | CARLOS ♥ adopted June 2023 ♥ Thu, Jun 22 | Post reach 1,472 | Engagement 95 |
|  | ANDROID is looking for a home! Take this link to see his pet profile https://hspcw.org/animal/?id=24665 If you are interested in adopting a n animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule a n appointment to meet pets and choose who to adopt. Here is a link t... Thu, Jun 22 | Post reach 9,005 | Engagement 1,164 |
|  | WALK for WAGS 2023 June 25! We call it a "walk", but people and pets have made an extra effort over the years to participate. In the pictures you see people using a walking cane or a wheelchair, people and dogs being cycled, youngsters and dogs in strollers, ferrets parading in their cage, Baxter (an HSPC alumnus, upper right corner) with hi... Thu, Jun 22 | Post reach 2,357 | Engagement 263 |
|  | Sharing an update from the owner about missing dog Mora. If you are in the area where Mora has been sighted, please read the owner's post that we are sharing here. Thu, Jun 22 | Post reach 1,432 | Engagement 150 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Brownies ID#24920 FOUND 06/21/23 on County Road ZZ South just south of Rainbows End Rd in the Town of New Hope WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence... Wed, Jun 21 | Post reach 5,674 | Engagement 820 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Primo ID#24919 FOUND 06/21/23 on Porter Drive and County Road R in the Town of Plover WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact: Humane Society... Wed, Jun 21 | Post reach 1,664 | Engagement 226 |
|  | UPDATE Amoretto and Negroni have been adopted! Tonic still needs a home <3 NEWLY ADOPTABLE - KITTENS! Kittens AMORETTO, NEGRONI, and TONIC are now looking for homes. There are many other litters almost at adoptable age. PLEASE NOTE Due to the high volume of kittens who will be looking for homes soon, the Adoption... Wed, Jun 21 | Post reach 1,895 | Engagement 167 |
|  | These are some of the fun pet costumes we have seen at WALK FOR WAGS over the years. This year we are encouraging our fashion-conscious dogs to wear a DD patriotic DD costume for our PET FASHION SHOW. Dogs (in costume or a n naturale), their humans, and the public are invited to Pfiffner Park Sunday June 25 to join the fun. Yo... Wed, Jun 21 | Post reach 1,021 | Engagement 59 |
|  | LOST DOG! HELP THE OWNER FIND HER! Sharing the LDoW flyer for Mora who was lost on 06/18/23 from County Road Z and Ranger Rd in Wisconsin Rapids Point WI. NOTE Mora may look familiar. We have previously shared the owner's post and the Pet FBI flyer for her. Wed, Jun 21 | Post reach 1,474 | Engagement 66 |
|  | UPDATE THIS CAT HAS BEEN RECLAIMED! Thanks for your help. FOUND CAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Malibu ID#24918 FOUND 06/20/23 on Simonis Street and Soo Marie Avenue in the City of Stevens Point WI. Wed, Jun 21 | Post reach 1,390 | Engagement 64 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Tsunami ID#24917 FOUND 06/20/23 on Opportunity Lane in the Village of Plover WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact: Humane Society... Tue, Jun 20 | Post reach 1,552 | Engagement 81 |
|  | NEWLY ADOPTABLE - MACCHIATO & MOONCHEESE! Sisters Macchiato & Mooncheese (first named Lucretia & Clawdette) were adopted from us in 2018, so we have baby pictures to share. They were surrendered back, and we want to find them a new home together. Take this link to see Macchiato's pet profile https://hspcw.org/animal/?... Tue, Jun 20 | Post reach 2,867 | Engagement 283 |
















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|  | RUFUS is looking for a home! He says he's NOT too big to be a lap dog, and he enlisted Adoption Counselor Mendi to help him prove it (lower right :) Take this link to see his pet profile https://hspcw.org/animal/?id=24343 If you are interested in adopting a animal, please fill out our online application. When your application is approved, our... | Post reach 6,257 | Engagement 659 |
|  | Jasper's Joy Studio we are looking forward to seeing you at WALK for WAGS 2023! Hope to see many other community pet lovers at the walk too. You don't need to bring a dog or participate in the walk - just come revel in the pet appreciation :) If you'd like to be part of the 1.5 mile walk, here's a link to register https://www.hspcw.org/w4w | Post reach 699 | Engagement 34 |
|  | VINNIE/Lilbit 6/20/23 Tia Drifka says "Just an update: Lilbit, now named Vinnie has been adjusting very well. He is eating and drinking alot and playing with our other cats. He is still very vocal! ❤️" | Post reach 2,027 | Engagement 143 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Seltzer ID#24915 FOUND 06/20/23 on State Highway 54 near 110th Street in the Town of Plover WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact: Human... | Post reach 1,328 | Engagement 52 |
|  | UPDATE We have added the Pet FBI flyer for Mora in the comments for this post. LOST DOG! HELP THE OWNER FIND HER! Mora was lost on 06/18/23 from County Road Z and Ranger Rd in Wisconsin Rapids Point WI. We are sharing a post made by the owner. We have encouraged the owner to create an entry in our Lost & Found List... | Post reach 2,933 | Engagement 572 |
|  | POCO ❤️ adopted June 2023 ❤️ | Post reach 1,455 | Engagement 88 |
|  | SHOPKO ❤️ adopted June 2023 ❤️ | Post reach 1,454 | Engagement 81 |
|  | One more video from the party for adoptable EWOK and staff member Sammy. Check out the album to see more pictures from the party. Take this link to see Ewok's pet profile https://hspcw.org/animal/?id=23889 If you are interested in adopting a animal, please fill out our online application. When your application is approved, our... | Post reach 987 | Engagement 86 |
|  | FOUND DOG! HELP US FIND THE OWNER! A Facebook friend alerted us to this dog that was found 6/18/23 on 1st Ave in the Almond/Wild Rose area. Contact information is provided in the LDoW flyer. | Post reach 850 | Engagement 78 |
|  | Check out the album to see more pictures from the party :) | Post reach 918 | Engagement 92 |
|  | On June 16 we celebrated a birthday and marked a milestone. Shelter staff wished co-worker Sammy (Samantha Williams) a happy birthday and shared birthday cake. Joining the festivities, and also being recognized, was EWOK who came into our care 1 year earlier on June 16, 2022. Ewok's treat was bratwurst and a "bone" for later. The gift... | Post reach 7,210 | Engagement 949 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Springfield ID#24911 FOUND 06/18/23 on Overhill Lane in the Town of Stockton WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact: Humane Society... | Post reach 1,673 | Engagement 78 |
|  | Dads - whether your "kids" look like you or are a bit more furry, we appreciate the love you share this day and every day <3 | Post reach 1,434 | Engagement 71 |
|  | As her mom (April) says, "Allie is at it again." And how lucky HSPC is that Allie's support never wavers :) Rumrage fans, don't miss this one! | Post reach 1,388 | Engagement 100 |
|  | LILLIE/Pudding 6/17/23 George Kramer say "Today is Lillie's (Pudding) 2nd Gotcha Day Anniversary." | Post reach 1,495 | Engagement 61 |






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|  | FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Winchester, ID#24909 FOUND 06/17/23 at Vista Royale Campground on Isherwood Road in the Town of Pine Grove WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence.... Sat, Jun 17 | Past reach 8,291 | Engagement 594 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Dink ID#24907 FOUND 06/16/23 on Francis Street in the City of Stevens Point WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact Humane Society... Sat, Jun 17 | Past reach 1,815 | Engagement 67 |
|  | MARTINI ♥ adopted June 2023 ♥ Martini went to the same home as Fletcher! Fri, Jun 16 | Past reach 1,682 | Engagement 101 |
|  | FLETCHER ♥ adopted June 2023 ♥ Fletcher went to the same home as Martini! Fri, Jun 16 | Past reach 2,178 | Engagement 164 |
|  | MOLSON ♥ adopted June 2023 ♥ Fri, Jun 16 | Past reach 1,716 | Engagement 134 |
|  | UPDATE THIS CAT HAS BEEN RECLAIMED! Thanks for your help. FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Pogo ID#24906 FOUND 06/16/23 at Woodland Lane and Townline Road in the Town of Grant WI. Fri, Jun 16 | Past reach 1,537 | Engagement 80 |
|  | FOUND DOG LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Sara, ID#24905 FOUND 06/16/23 near the intersection of County Road W and Townline Road in the Town of Grant WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence.... Fri, Jun 16 | Past reach 2,427 | Engagement 122 |
|  | FOUND DOG LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Tegan, ID#24904 FOUND 06/16/23 near the intersection of County Road W and Townline Road in the Town of Grant WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence.... Fri, Jun 16 | Past reach 1,758 | Engagement 78 |
|  | UPDATE THIS CAT HAS BEEN RECLAIMED! Thanks for your help. FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Wooley ID#24903 FOUND 06/16/23 at Plover Pine Village on Forest Drive in the Village of Plover WI. Fri, Jun 16 | Past reach 2,301 | Engagement 175 |
|  | CHALUPA ♥ adopted June 2023 ♥ Thu, Jun 15 | Past reach 1,659 | Engagement 140 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Spokane ID#24900 FOUND 06/15/23 on 3rd Street in the City of Stevens Point WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact Humane Society... Thu, Jun 15 | Past reach 2,738 | Engagement 184 |
|  | MUENSTER ♥ adopted June 2023 ♥ Muenster went to the same home as Havarti! Thu, Jun 15 | Past reach 1,480 | Engagement 92 |
|  | HAVARTI ♥ adopted June 2023 ♥ Havarti went to the same home as Muenster! Thu, Jun 15 | Past reach 1,693 | Engagement 125 |
|  | THIN MINT ♥ adopted June 2023 ♥ Thu, Jun 15 | Past reach 1,303 | Engagement 78 |
|  | You just never know where you'll find Sherri and Grizzly hanging out! Sherri says "I'm passing out bottles of water and Walk for Wags flyers at hole number 5. Grizzly's job is official greeter. Haha!!" If you weren't there to pick up a flyer, you can check out our event WALK for WAGS 2023 Wed, Jun 14 | Past reach 2,071 | Engagement 130 |

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|---|---|---------------------|-------------------|
|  | Oh that Grizzly - always dragging Sherri out to meet the public;) Thanks Stevens Point Health Services for your program to allow pet visits <3 Wed, Jun 14 | Past reach 2,594 | Engagement 221 |
|  | UPDATE THIS CAT HAS BEEN FOUND! Thanks for your help. LOST CAT! HELP THE OWNER FIND HIM! Rex was lost 06/11/23 from Madison Avenue near the Shell gas station in Plover WI Tue, Jun 13 | Past reach 2,559 | Engagement 236 |
|  | ALMA 6/13/23 Kali Hericks says "She's settling in very well! Doesn't seem to mind our pups and the pups don't seem to mind her! She is very loved already ♥" Tue, Jun 13 | Past reach 1,514 | Engagement 93 |
|  | NEWLY ADOPTABLE - PEMA! Please read Pema's pet profile to learn her story and understand the kind of home we think would make her happy. Take this link to see her pet profile https://hspcw.org/a/nimal/?id=22861 If you are interested in learning more about Pema and possibly adopting her, please fill out an online application for her. Whe... Tue, Jun 13 | Past reach 2,184 | Engagement 206 |
|  | Amazing WOLF is still looking for a home. Take this link to see his pet profile https://hspcw.org/a/nimal/?id=24780 If you are interested in adopting a n animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t... Tue, Jun 13 | Past reach 4,150 | Engagement 348 |
|  | ALMA ♥ adopted June 2023 ♥ Tue, Jun 13 | Past reach 1,249 | Engagement 90 |
|  | Thank you BowWow Meow Boutique, Stevens Point for helping spread the word - WALK for WAGS 2023 is coming up June 25! Register now at https://www.hspcw.org/w4w Congratulations BowWow Meow Boutique on the opening of your Stevens Point location. Pet owners, make sure you visit this business to find new ways to spoil your... Tue, Jun 13 | Past reach 1,005 | Engagement 57 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Mugs ID#24897 FOUND 06/13/23 on 1st St and County Road W in the Village of Pine Grove WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact: Humane Society... Tue, Jun 13 | Past reach 1,267 | Engagement 56 |
|  | NEWLY ADOPTABLE - HAZER! Take this link to see her pet profile https://hspcw.org/a/nimal/?id=24808 If you are interested in adopting a n animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t... Tue, Jun 13 | Past reach 1,247 | Engagement 64 |
|  | GRUYERE ♥ adopted June 2023 ♥ Mon, Jun 12 | Past reach 1,977 | Engagement 234 |
|  | LILBIT ♥ adopted June 2023 ♥ Mon, Jun 12 | Past reach 3,666 | Engagement 515 |
|  | UPDATE THIS DOG HAS BEEN FOUND. Thanks for your help LOST DOG! HELP THE OWNER FIND HIM! Aussie was lost 06/11/23 from Elm Road near Marsh Road in the Town of Linwood WI Mon, Jun 12 | Past reach 4,806 | Engagement 261 |
|  | MARYANNE ♥ adopted June 2023 ♥ Mon, Jun 12 | Past reach 1,682 | Engagement 106 |
|  | FOUND CATS LOCATED AT HSPC! HELP US FIND THEIR OWNER! The shelter-assigned names are Bubbles ID# 24894, Chuchie ID#24895, and Aqua ID#24896. FOUND 06/12/23 on Quarry Road and 90th Street South in the Town of Grant WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in... Mon, Jun 12 | Past reach 1,535 | Engagement 76 |
|  | FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Lenny, ID#24893 FOUND 06/12/23 on the 1900 Block of Trestik Road in the Town of Carson WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact: Humane Society... Mon, Jun 12 | Past reach 8,817 | Engagement 727 |

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|---|---|---------------------|-------------------|
|  | Happy Monday! Two weeks from now you could be waking up with happy memories of the day before - which you spent at WALK for WAGS 2023 :) After missing a couple years, Walk for Wags will resurface June 25 at Pfiffner Park. Please help us revive this event in style. Everyone who enjoys a lovely walk along the river with fellow pet-lovers... | Post reach 2,161 | Engagement 186 |
|  | UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Marko, ID#23901 FOUND 06/11/23 on 5th Avenue and West Street in the City of Stevens Point WI | Post reach 4,307 | Engagement 236 |
|  | GEORGE/Boo Boo & RINGO 6/11/23 Their family says "An update on Ringo and Boo-boo (who is now called George!) Our playful boys have settled in perfectly in their new home, and really enjoy each other's company! It's rare that they aren't play fighting, or sleeping together on the couch. They're wonderful lapcats, and they love to..." | Post reach 1,698 | Engagement 88 |
|  | UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Vicki, ID#24891 FOUND 06/10/23 in the gravel parking lot at Standing Rocks County Park in the Town of Stockton WI | Post reach 6,191 | Engagement 475 |
|  | These are the animals that have come into our care since 5/30/23. Those of you who follow our "Found" animal posts are aware of the strays that come to HSPC and aren't reclaimed. What you don't see on Facebook are the surrendered animals, and at this time of the year we get many surrendered kittens. As an Adoption Guarantee... | Post reach 2,115 | Engagement 467 |
|  | FOUND CATS LOCATED AT HSPC! HELP US FIND THEIR OWNER! The shelter-assigned names are Angus ID#24889 and Jersey ID#24890. FOUND 06/10/23 on Porter Drive and County Road R in the Town of Plover WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found"... | Post reach 2,294 | Engagement 207 |
|  | UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Pecos Bill, ID#24887 FOUND 06/09/23 at Patti Drive and Forest Drive in the Village of Plover WI | Post reach 1,677 | Engagement 67 |
|  | UPDATE THIS DOG HAS BEEN FOUND! Thanks for your help. LOST DOG! HELP THE OWNER FIND HIM! Yoshi was lost 06/09/23 from Patti Drive and Forest Drive in the Village of Plover WI | Post reach 6,561 | Engagement 634 |
|  | More pictures of adoptable ANDROID! Take this link to see his pet profile https://hspcw.org/animal/?id=24665 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t... | Post reach 6,142 | Engagement 821 |
|  | UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Bowzer, ID#24883 FOUND 06/09/23 at Okray Insurance 2460 Plover Rd in the Village of Plover WI | Post reach 2,501 | Engagement 173 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Fawn ID#24882 FOUND 06/09/23 on Old Highway 18 Road near Burbank Road in the Town of Stockton WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact ... | Post reach 1,380 | Engagement 66 |
|  | AEGON/Puddin 5/25/23 Aegon's family says "I decided a few weeks was enough time for an update on Puddin, who I've renamed Aegon! Or Egg for short. A name fit for a king! Which is exactly how you could describe him. He is the biggest snuggler and is not shy of letting that be known to everyone and anyone. He has taken a big brother role to..." | Post reach 1,396 | Engagement 88 |
|  | UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Thomas, ID#24881 FOUND 06/08/23 on Algoma St near Michigan Ave in the City of Stevens Point WI | Post reach 4,039 | Engagement 361 |
|  | KELSEY 6/8/23 Peggy K says "Wanted to share this photo of Kelsey. Hopefully remember her. She still likes being on tables and desks" | Post reach 1,855 | Engagement 86 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Tattoo ID#24880 FOUND 06/08/23 on 80th Street South near Evergreen Ave in the Town of Grant WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact Human... | Post reach 1,428 | Engagement 56 |

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|  | NEWLY ADOPTABLE - ANDROID! Take this link to see his pet profile https://hspcw.org/a/nimal/?id=24665 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t... Thu, Jun 8 | Past reach 3,714 | Engagement 434 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Tabakitty ID#24879 FOUND 06/08/23 at 1430 Torun Road in the City of Stevens Point WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact: Humane Society... Thu, Jun 8 | Past reach 1,452 | Engagement 65 |
|  | UPDATE THIS CAT HAS BEEN FOUND! Thanks for your help. LOST CAT! HELP THE OWNER FIND HIM! Simba was lost 06/07/23 from Rice St and Fronterac Ave in Stevens Point WI. Wed, Jun 7 | Past reach 1,823 | Engagement 75 |
|  | BENNI/Minka 6/6/23 Benni's family says "Hi!! I recently adopted Minka (who I renamed Benni ☺) and just wanted to send an update! She seems to be settling in well and is a sweet, friendly, playful girl. I'm excited to see more of her personality come out as she gets more comfortable. She's getting more curious every day! Thanks for everything. ☺" Tue, Jun 6 | Past reach 1,266 | Engagement 64 |
|  | Staff member Rhyen Nemzoff says "ARCHIE had a blast playing fetch this morning!" Take this link to see his pet profile https://hspcw.org/a/nimal/?id=24775 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to... Tue, Jun 6 | Past reach 2,457 | Engagement 160 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Cobalt ID#24871 FOUND 06/06/23 at McDill Disc Golf Park located south of Patch St and west of Bush Ct in the City of Stevens Point WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date..." Tue, Jun 6 | Past reach 1,438 | Engagement 70 |
|  | LOST CAT! HELP THE OWNER FIND HIM! Qrow was lost 06/06/23 from Edgewood Ln in Stevens Point WI. The owner has created an entry in our Lost & Found list. For more information, here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. PLEASE NOTE Although w... Tue, Jun 6 | Past reach 3,103 | Engagement 221 |
|  | Looks like MAGNUM's walk with staff member Lindsey Kraklow turned into a photo shoot. Who can blame Lindsey when your walking partner is so darn photogenic? Magnum has been at the shelter since July 2022, but before he was made adoptable he had to complete a lengthy treatment for heartworm. His heart is now ready to love... Tue, Jun 6 | Past reach 3,211 | Engagement 261 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Poosy ID#24869 FOUND 06/06/23 on Old Wausau Rd between 6th Ave and Rachick Rd in the Town of Hull WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact... Tue, Jun 6 | Past reach 1,286 | Engagement 49 |
|  | LEMONADE ♥ adopted June 2023 ♥ Lemonade went to the same home as Adventureful! Mon, Jun 5 | Past reach 1,227 | Engagement 76 |
|  | ADVENTUREFUL ♥ adopted June 2023 ♥ Adventureful went to the same home as Lemonade! Mon, Jun 5 | Past reach 1,528 | Engagement 96 |
|  | Your Video Mon, Jun 5 | Past reach 9,995 | Engagement 1,632 |
|  | TOAST YAY ♥ adopted June 2023 ♥ Toast Yay went to the same home as Shortbread! Mon, Jun 5 | Past reach 1,935 | Engagement 185 |
|  | SHORTBREAD ♥ adopted June 2023 ♥ Shortbread went to the same home as Toast Yay! Mon, Jun 5 | Past reach 772 | Engagement 65 |

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|  | COUCH POTATO ♥ adopted June 2023 ♥ Mon, Jun 5 | Past reach 1,127 | Engagement 67 |
|  | CHALUPA says he's willing to negotiate. You want a mostly black kitty, he'll stand in his regal upright pose. You want a mostly white kitty, he'll flip right over for you! Take this link to see his pet profile https://hspcw.org/animal/?id=24757 If you are interested in adopting an animal, please fill out our online application. When your application is... | Past reach 1,648 | Engagement 134 |
|  | MAYDAY would sure like a family to play with her <3 Take this link to see her pet profile https://hspcw.org/animal/?id=24736 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt... | Past reach 1,887 | Engagement 144 |
|  | LOST CAT! HELP THE OWNER FIND HER! Nala was lost 06/05/23 from 3309 Algoma Street in Stevens Point WI. The owner has created an entry in our Lost & Found list. For more information, here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. PLEASE NOTE Although w... | Past reach 1,374 | Engagement 45 |
|  | If Picasso had designed a black and white coat for a cat, he might have created TIVVY! Take this link to see his pet profile https://hspcw.org/animal/?id=24760 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to... | Past reach 1,512 | Engagement 81 |
|  | LOST CAT! HELP THE OWNER FIND HER! Kahlua was lost 06/03/23 from Church St near Michigan Ave in Stevens Point WI. The owner has created an entry in our Lost & Found list. For more information, here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. PLEASE NOTE... | Past reach 2,099 | Engagement 87 |
|  | LUNA ♥ adopted June 2023 ♥ Sun, Jun 4 | Past reach 1,258 | Engagement 68 |
|  | We have new pictures of TAMALE! If you ever accidentally put an expensive stuffed animal through the washing machine, well, that's kind of how Tamales looks right now. His matted fur was shaved, and his eyes aren't quite symmetrical, and there are a few owies that are still healing. But he seems blissfully unaware that he doesn't... | Past reach 3,370 | Engagement 385 |
|  | NEWLY ADOPTABLE - SELKY! Selky was adopted from us in 2017 as a young kitty, then named Charlie. She came in stray a month ago and was not reclaimed. Lower right is a picture of her from 2017. Take this link to see her profile https://hspcw.org/animal/?id=18487 If you are interested in adopting an animal, please fill out our online... | Past reach 1,862 | Engagement 192 |
|  | Executive Director Sherri Galle-Teske sent these photos and says "This was no foul ball—but a huge Homerun for the Humane Society of Portage County! The Point Fastpitch Softball organization led by Archie Sawyer did a used equipment fundraiser in May and raised around \$500 for the shelter animals. The check was presented to us at the... | Past reach 1,100 | Engagement 51 |
|  | NEWLY ADOPTABLE - JEZA! Take this link to see his pet profile https://hspcw.org/animal/?id=24782 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t... | Past reach 1,630 | Engagement 105 |
|  | NEWLY ADOPTABLE - BABYDOLL! Take this link to see her pet profile https://hspcw.org/animal/?id=24799 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t... | Past reach 1,691 | Engagement 137 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Eggo ID#24864 FOUND 06/02/23 on Michigan Ave near Center St in the City of Stevens Point WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact Humane... | Past reach 1,410 | Engagement 55 |
|  | DUNBAR ♥ adopted June 2023 ♥ Fri, Jun 2 | Past reach 1,837 | Engagement 130 |
|  | MINKA ♥ adopted June 2023 ♥ Fri, Jun 2 | Past reach 2,225 | Engagement 191 |

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|---|--|---------------------|-------------------|
|  | <p>ALLY/Wally 6/2/23 Ally's family says "I just want to update you on Ally's progress. She is thriving in her new environment and has adopted me as her new Mom. She is a joy and has even taken to sleeping in my lap in the evening while I am watching television. Thank you so much for my new fur baby!"</p> <p>Fri Jun 2</p> | Post reach 1,485 | Engagement 82 |
|  | <p>FOUND CAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Gerbil ID#24856 FOUND 06/02/23 on County Road II and Marsh Road in the Town of Linwood WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found. Lost & Found list entries are in "date lost/found" sequence. Contact: Humane...</p> <p>Fri Jun 2</p> | Post reach 1,324 | Engagement 47 |
|  | <p>UPDATE THIS DOG HAS BEEN FOUND! Thanks for your help. We are sharing a LDoW flyer for missing dog Jango, lost 06-01-23 from the corner of County Road W and County Road F, Town of Grant, Portage County WI</p> <p>Thu, Jun 1</p> | Post reach 2,566 | Engagement 158 |
|  | <p>FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Beloved ID#24855 FOUND 06/01/23 at the intersection of N 2nd Drive and Woodview Drive in the Town of Hull WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found. Lost & Found list entries are in "date lost/found" sequence. Contact: ...</p> <p>Thu, Jun 1</p> | Post reach 2,167 | Engagement 140 |
|  | <p>SQUIRREL ♡ adopted June 2023 ♡</p> <p>Thu, Jun 1</p> | Post reach 1,341 | Engagement 82 |

Volunteer Statistics

On May 6, 2023 a purge of inactive volunteers was performed. This is the first volunteer purge since 2019. During the pandemic years we were unsure what impact would be on the volunteers. Many of our volunteers are students. Most students graduate in four years so this purge had a significant impact. A reconciliation of active fosters will be done at a later date.

Over the past few months we have stopped using Volgistics to schedule staff. There were several volunteer entries we established to support scheduling. WE also had broken many of the jobs down into smaller pieces to support scheduling. All of these items have been marked as inactive. The result of these changes provides the ability to report staff hours along with volunteer hours. This new report started in May 2023 and replaces the previous report which only covered volunteers.

229 people entries in the system

- 10 inactive
- 51 applicants (volunteer applicants received in 2023)
- 32 prospects (job applicants)
- 33 staff (29 worked hours in June)
- 103 volunteers (36 have zero hours in 2023
32 have volunteer hours in 2023 –
25 performed fostering
10 performed volunteer services
some did both)

A purge of inactive staff occurred on January 2nd, 2023

A purge of inactive volunteers was performed on May 6, 2023. This purge was volunteers with zero hours of service, volunteer applicants, and staff that have left our employment. The normal criteria for purging is no recent service in past 100 days or applicant for more than 100 days is the criteria for purging.

The pandemic has dramatically reduced our use of volunteers. We expect a different more structured volunteer program to be implemented in the last quarter of 2021.

Fosters were reconciled in December 2020 which reduced the number of active fosters.



Monthly Service By Assignment

April 2023 to June 2023

| Place | Assignment | Apr 2023 Hours | Apr 2023 Volunteer Count | May 2023 Hours | May 2023 Volunteer Count | Jun 2023 Hours | Jun 2023 Volunteer Count | Total Hours | Total Volunteer Count |
|---------------------|---|-------------------|--------------------------------|-------------------|--------------------------------|-------------------|--------------------------------|----------------|-----------------------------|
| Staff | Adoption | 161:09 | 2 | 196:29 | 2 | 199:36 | 3 | 557:14 | 3 |
| | Humane Officer | 461:49 | 4 | 548:08 | 4 | 495:35 | 3 | 1,505:32 | 4 |
| | Manager on Duty | 169:35 | 1 | 188:17 | 1 | 213:07 | 1 | 570:59 | 1 |
| | Office Manager | 122:18 | 1 | 143:49 | 1 | 102:26 | 1 | 368:33 | 1 |
| | Shelter Care - Pick Up Shift | 13:34 | 3 | 21:05 | 5 | 48:19 | 5 | 82:58 | 10 |
| | Shelter Care Manager | 80:22 | 1 | 141:48 | 1 | 151:20 | 1 | 373:30 | 1 |
| | Shelter Care | 942:27 | 16 | 981:32 | 17 | 1,057:06 | 17 | 2,981:05 | 19 |
| | Veterinary Team - Certified Veterinary Technician | 594:55 | 5 | 695:02 | 5 | 619:19 | 5 | 1,909:16 | 5 |
| | Veterinary Team - Veterinarian | 0:45 | 1 | 0:30 | 1 | 0:45 | 1 | 2:00 | 1 |
| | Total | 2,546:54 | 30 | 2,916:40 | 31 | 2,887:33 | 29 | 8,351:07 | 32 |
| Staff - Adjustments | Adjustment - add paid time | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Adjustment - subtract paid time | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Exception - see employee file | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Funeral | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | PTO - Cash Out | 41:00 | 5 | 68:02 | 7 | 151:39 | 8 | 260:41 | 13 |
| | PTO - Paid Time Off | 189:00 | 9 | 68:00 | 6 | 13:00 | 1 | 270:00 | 10 |
| | Total | 230:00 | 12 | 136:02 | 11 | 164:39 | 9 | 530:41 | 17 |
| Staff - Inactive | Adoption - Days | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Adoption - Support | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Adoption - Temperament Testing | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Adoption - Tuesday Afternoon | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Adoption - Tuesday Morning | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Animal Enrichment | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Front Desk - Days | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |

| Place | Assignment | Apr 2023 Hours | Apr 2023 Volunteer Count | May 2023 Hours | May 2023 Volunteer Count | Jun 2023 Hours | Jun 2023 Volunteer Count | Total Hours | Total Volunteer Count |
|-------|--|-------------------|--------------------------------|-------------------|--------------------------------|-------------------|--------------------------------|----------------|-----------------------------|
| | Front Desk - Evenings | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Front Desk | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | HO a - On Duty Days - Weekdays | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | HO b - Front Desk/Backup Days - Weekdays | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | HO c - On Duty Nights - Weekdays | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | HO d - On Duty Days & Nights - Weekends | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Humane Officer - Differential | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Humane Officer on Duty - Days | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Humane Officer on Duty - Nights | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Manager on Duty / Adoption | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Manager on Duty / Front Desk | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Meeting | 8:23 | 1 | 0:00 | 0 | 0:00 | 0 | 8:23 | 1 |
| | Shelter Care - Team 1 - Weekends | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Shelter Care - Team 2 - Weekdays | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Shelter Care - Team 2 - Weekends | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Shelter Care - Team 4 - Afternoons | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Shelter Care Manager & Animal Enrichment | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Shelter Track Development | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Snow Control/Weed Control | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Team 0 Meds AM | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Team 2 Dogs - Helper | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Team 2 Dogs | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Team 3 Cats Helper | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Team 4 AM Variety | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Team 4 PM Variety | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Team 5 Nights - Helper | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Team 5 Nights | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Team 6 Meds - PM | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Telemarketing - 'Getter' - Inactive | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |

| Place | Assignment | Apr 2023 Hours | Apr 2023 Volunteer Count | May 2023 Hours | May 2023 Volunteer Count | Jun 2023 Hours | Jun 2023 Volunteer Count | Total Hours | Total Volunteer Count |
|--------------------|---|-------------------|--------------------------------|-------------------|--------------------------------|-------------------|--------------------------------|----------------|-----------------------------|
| Volunteer Services | Training | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Unavailable for work | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Unpaid Time Off - HO or Salary | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Veterinary Team - Amy | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Veterinary Team - Andrea | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Veterinary Team - Count of Cat Neuters | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Veterinary Team - Count of Cat Spays | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Veterinary Team - Count of Dog Neuters | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Veterinary Team - Count of Dog Spays | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Veterinary Team - Count of Other Procedures | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Veterinary Team - Dale | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Veterinary Team - Give Medications | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Veterinary Team - Kayla | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Veterinary Team - Samantha | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Veterinary Team - Veterinary Assistant | 8:54 | 1 | 0:00 | 0 | 0:00 | 0 | 8:54 | 1 |
| | Veterinary Team - Weekend | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Volunteer Coordinator / Animal Enrichment | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Volunteer Coordinator | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | WARNING - DO NOT SIGN IN! | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Work Study / Intern - Shelter Care Days | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Work Study / Intern - Shelter Care Nights | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Total | 17:17 | 2 | 0:00 | 0 | 0:00 | 0 | 17:17 | 2 |
| | Administrative Assistant | 0:00 | 0 | 0:00 | 0 | 2:00 | 1 | 2:00 | 1 |
| | Building Maintenance | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Cat Lead Volunteer | 70:47 | 3 | 61:54 | 3 | 71:16 | 3 | 203:57 | 3 |
| | Cat Socialization | 0:00 | 0 | 43:59 | 4 | 70:26 | 3 | 114:25 | 4 |
| | Community Service | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Dog Lead Volunteer | 2:43 | 1 | 8:35 | 1 | 2:59 | 1 | 14:17 | 1 |
| | Dog Walker | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |

| Place | Assignment | Apr 2023 Hours | Apr 2023 Volunteer Count | May 2023 Hours | May 2023 Volunteer Count | Jun 2023 Hours | Jun 2023 Volunteer Count | Total Hours | Total Volunteer Count |
|-------------------------------|---------------------------------|-------------------|--------------------------------|-------------------|--------------------------------|-------------------|--------------------------------|----------------|-----------------------------|
| Volunteer Services - Inactive | Fill The Van | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Foster - Bird | 0:00 | 0 | 4:00 | 1 | 0:00 | 0 | 4:00 | 1 |
| | Foster - Cat or Kitten | 443:00 | 13 | 1,445:00 | 15 | 1,639:00 | 14 | 3,527:00 | 19 |
| | Foster - Dog or Puppy | 19:00 | 1 | 12:00 | 1 | 0:00 | 0 | 31:00 | 1 |
| | Foster - Farm Animal | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Foster - Horse | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Foster - Reptile | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Foster - Small Mammal | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Housekeeping | 94:10 | 1 | 111:14 | 1 | 126:55 | 1 | 332:19 | 1 |
| | IT Technician | 227:27 | 1 | 239:30 | 1 | 277:41 | 1 | 744:38 | 1 |
| | Photographer | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Presenter - Business Group | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Presenter - Education Classroom | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Rabbit Socialization | 2:15 | 1 | 0:35 | 1 | 0:00 | 0 | 2:50 | 1 |
| | Social Media | 180:00 | 1 | 186:00 | 1 | 180:00 | 1 | 546:00 | 1 |
| | Videographer | 0:38 | 1 | 1:31 | 1 | 1:09 | 1 | 3:18 | 1 |
| | Youth Assistant | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Total | 1,040:00 | 22 | 2,114:18 | 28 | 2,371:26 | 25 | 5,525:44 | 33 |
| | Adoptions Counselor | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Angel Foster | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Animal Transport | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Cat Cage Crew | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Coin Can Agent | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Dog Kennel Crew | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Evening Animal Care | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Fundraising Event - Golf | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Fur Ball at the Holiday Inn | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Fur Ball preparation tasks | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Greeter/Adoption Assistant | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |

| Place | Assignment | Apr 2023 Hours | Apr 2023 Volunteer Count | May 2023 Hours | May 2023 Volunteer Count | Jun 2023 Hours | Jun 2023 Volunteer Count | Total Hours | Total Volunteer Count |
|--------------------|---|-------------------|--------------------------------|-------------------|--------------------------------|-------------------|--------------------------------|------------------|-----------------------------|
| | Guest Volunteer | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Humane Officer Assistant | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Kitten Care Giver - bottle feeding | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Medical Assistant | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Nurse / Feed Kittens | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Open House - Santa Paws | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Reception / Greeter | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Special assignment or other tasks not defined | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Team 1 Cats - Helper | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Team 1 Cats | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Volunteer Lead (Cat Care Team) | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Volunteer Lead (Red Dog Team) | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Walk for Wags at Pffifner Park | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Total | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| Grand total | | 3,834:11 | 52 | 5,167:00 | 59 | 5,423:38 | 54 | 14,424:49 | 65 |

Foster Counts for June 2023

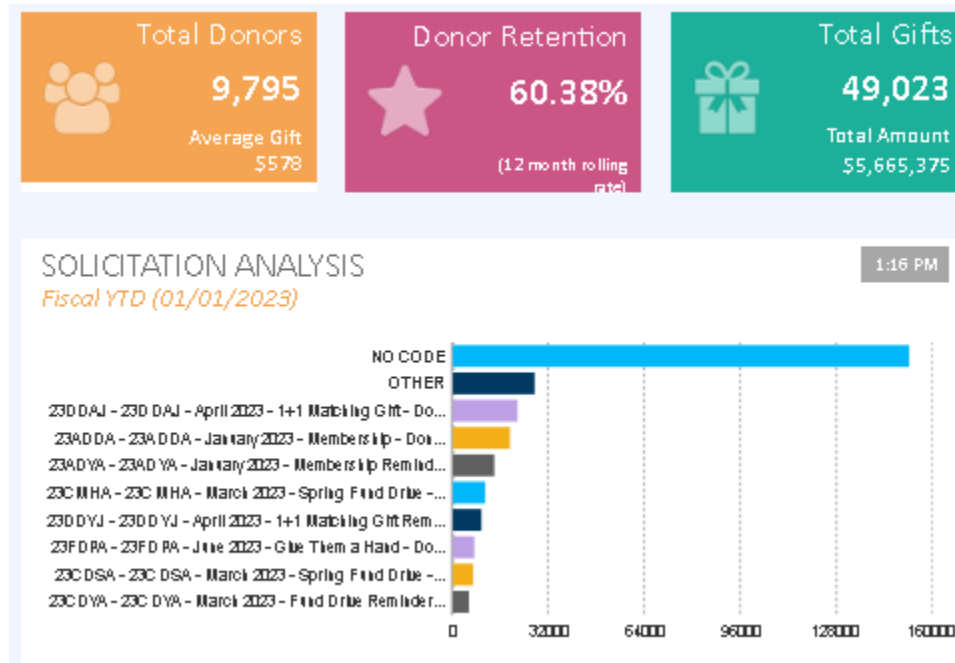
| 6/1/2023 | 6/2/2023 | 6/3/2023 | 6/4/2023 | 6/5/2023 | 6/6/2023 | 6/7/2023 | 6/8/2023 | 6/9/2023 | 6/10/2023 | 6/11/2023 | 6/12/2023 | 6/13/2023 | 6/14/2023 | 6/15/2023 | 6/16/2023 | 6/17/2023 | 6/18/2023 | 6/19/2023 | 6/20/2023 | 6/21/2023 | 6/22/2023 | 6/23/2023 | 6/24/2023 | 6/25/2023 | 6/26/2023 | 6/27/2023 | 6/28/2023 | 6/29/2023 | 6/30/2023 | TOTAL | SORT-K |
|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|----------|
| 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 0 | 0 | 140 | Cat-And | |
| 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 0 | 203 | Cat-And |
| 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 210 | Cat-Due |
| 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 30 | Cat-Gilb |
| 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 26 | Cat-Gos |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | Cat-Gra |
| 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 180 | Cat-Har |
| 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 6 | 6 | 6 | 6 | 6 | 4 | 4 | 4 | 140 | Cat-Jar |
| 7 | 7 | 7 | 7 | 7 | 0 | 0 | 0 | 0 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 140 | Cat-Jar |
| 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 150 | Cat-Las |
| 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 227 | Cat-Sch |
| 1 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 114 | Cat-Shi |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 70 | Cat-Tiel |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | 8 | Cat-We |
| 54 | 55 | 55 | 55 | 57 | 50 | 50 | 50 | 50 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 58 | 58 | 58 | 58 | 52 | 52 | 58 | 57 | 57 | 57 | 59 | 57 | 52 | 45 | 1639 | |

DonorPerfect Statistics

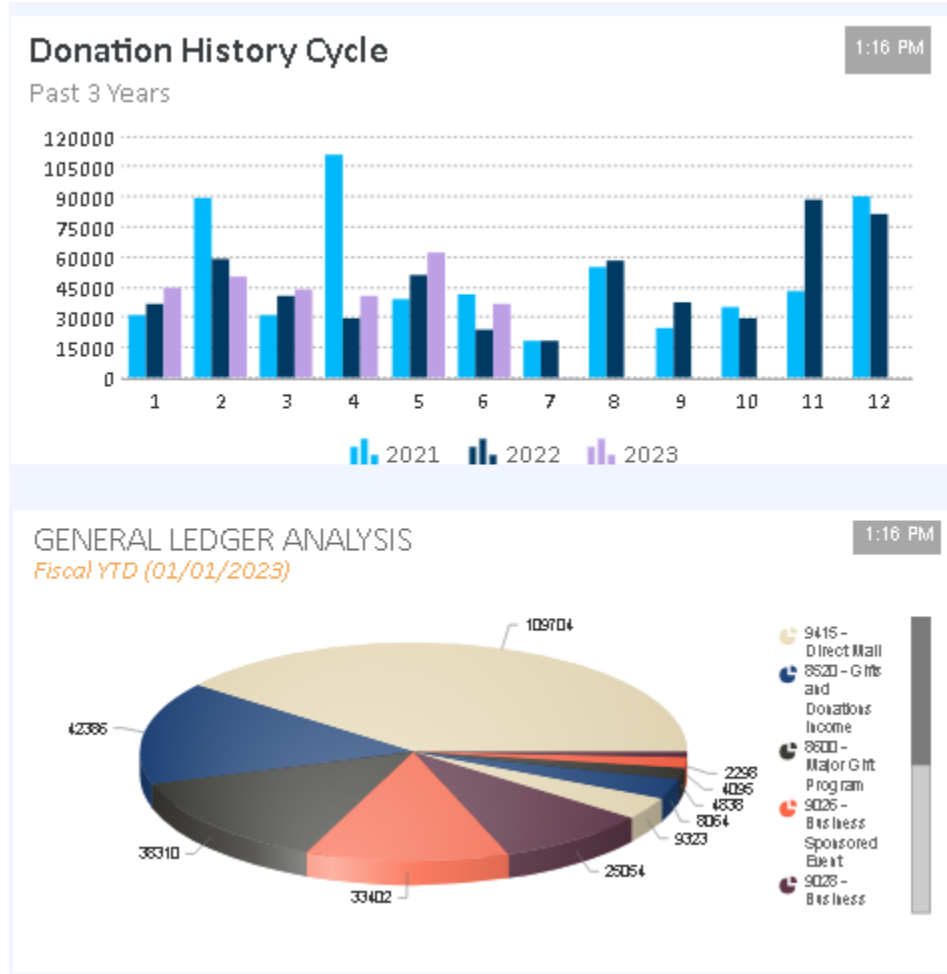
DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On July 1, 2023 we have 16,445 constituent records in our Donor Perfect database. Note: 11,105 are do not mail records.



Note: Large estate gifts received in February 2021, April 2021 & December 2022 will skew these graphs.

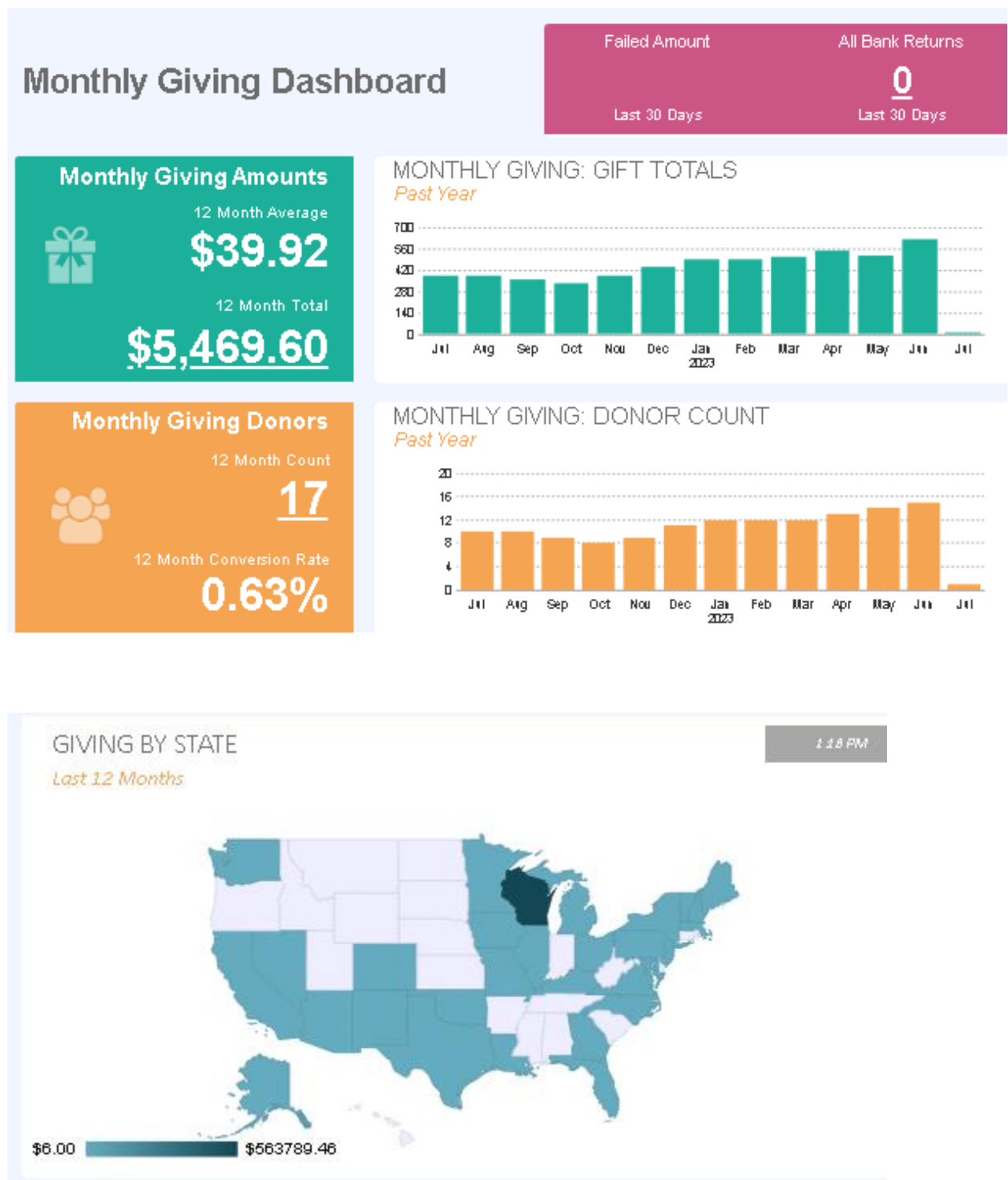


NOTE: In January 2023 we discovered that items that contained a memorial or honorarium message had been coded as memorial or honorarium income. This would cause some of the solicitation reports to have shown lower results than actual. All the gifts were counted it was only the coding of general ledger codes that was incorrect. Our goal is to use the general ledger code for the source of the gift.

NOTE: In May 2023 we analyzed the names in our donor database. As part of the analysis we performed a calculated process to remove people from our active mailing database. Examples of our criteria include:

- Names with incomplete addresses
- Potential donors that have been receiving mail from us for 3 or more years and never made a gift
- Donors that have made a gift in the past but have not made any gifts for the past 4 years
- Donors that live outside of our service area (Portage County) and have not made any gifts in the past 2 years.
- Donors that have made only one gift and the gift was made in memory or in honor of a person or animal and this single gift was made more than a year ago.

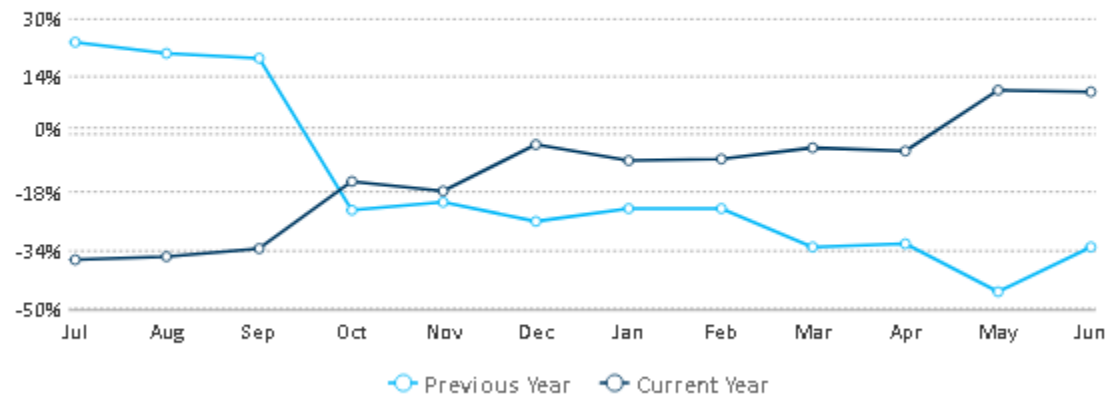
In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.



Growth in Giving

1:18 PM

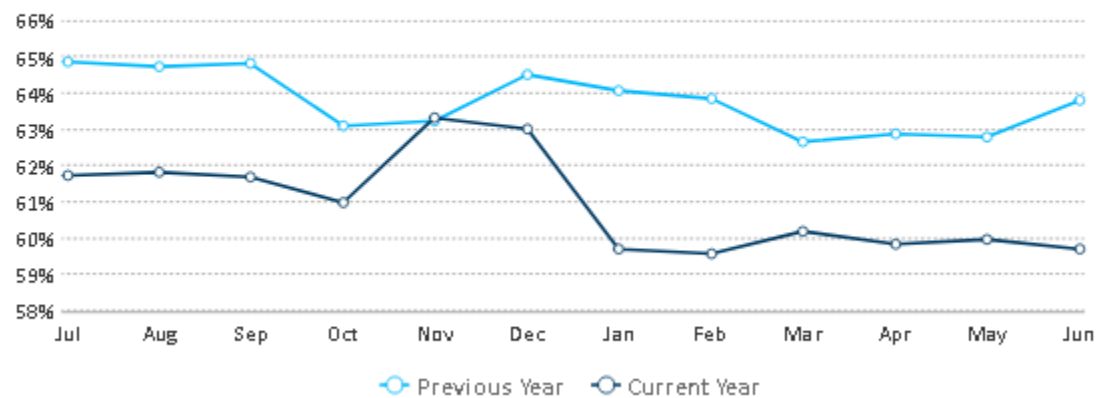
Last 24 Months



Donor Retention

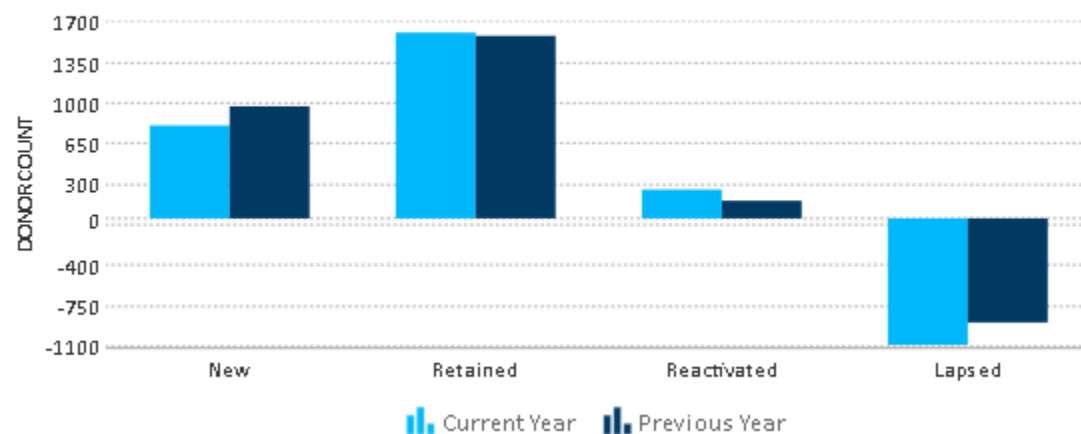
1:18 PM

Last 24 Months



Donor Retention by Status

1:18 PM



The following reports from DonorPerfect will provide additional details.

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

General Ledger Analysis
06/01/2023 to 06/30/2023

| GL Code | No. Donors | Avg/Donor | No. Gifts | Avg/Gifts | Total Given |
|--------------------------------|------------|-------------------|------------|-------------------|-----------------------------|
| Business Employee/Patron Gifts | 6 | \$30.26 | 7 | \$25.94 | \$181.57 |
| Business Matching Gift | 2 | \$60.00 | 2 | \$60.00 | \$120.00 |
| Business Sponsored Event | 2 | \$1,850.00 | 2 | \$1,850.00 | \$3,700.00 |
| Coin Cans | 1 | \$382.21 | 3 | \$127.40 | \$382.21 |
| Direct Mail | 227 | \$53.29 | 250 | \$48.39 | \$12,096.50 |
| Extra Gift from thank you | 8 | \$33.13 | 8 | \$33.13 | \$265.00 |
| Fill the Van | 2 | \$436.37 | 3 | \$290.91 | \$872.74 |
| Gifts and Donations Income | 67 | \$77.08 | 71 | \$72.74 | \$5,164.42 |
| Giving Tuesday | 1 | \$25.75 | 1 | \$25.75 | \$25.75 |
| Honorarium Income | 2 | \$37.50 | 2 | \$37.50 | \$75.00 |
| Major Gift Program | 2 | \$4,250.00 | 2 | \$4,250.00 | \$8,500.00 |
| Memorial Income | 24 | \$76.03 | 25 | \$72.99 | \$1,824.75 |
| Newsletter Gift | 3 | \$58.67 | 3 | \$58.67 | \$176.00 |
| Spay & Neuter Income | 1 | \$225.00 | 1 | \$225.00 | \$225.00 |
| Walk for Wags - Exhibitor | 2 | \$25.00 | 2 | \$25.00 | \$50.00 |
| Walk for Wags - Extra Gift | 6 | \$284.00 | 7 | \$243.43 | \$1,704.00 |
| Walk for Wags - Registration | 16 | \$78.96 | 16 | \$78.96 | \$1,263.35 |
| Walk for Wags - Sponsorship | 1 | \$0.00 | 1 | \$0.00 | \$0.00 |
| GRAND TOTALS | 373 | \$7,983.24 | 406 | \$7,525.80 | \$36,626.29 |
| Actual Counts | 364 | \$100.62 | 406 | \$90.21 | \$36,626.29 |

A total of 18 GL Code(s) Listed

Calendar — Donations by Month and Year
7/4/2023

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Totals |
|------|--|---|---|---|---|---|---|---|---|---|---|---|---|
| 2014 | Gifts: 93 \$10,466.81 \$112.55 | Gifts: 62 \$8,662.43 \$139.72 | Gifts: 48 \$9,591.26 \$199.82 | Gifts: 150 \$20,592.37 \$137.28 | Gifts: 227 \$27,986.18 \$123.29 | Gifts: 447 \$42,775.26 \$95.69 | Gifts: 162 \$17,958.31 \$110.85 | Gifts: 115 \$14,283.38 \$124.20 | Gifts: 256 \$28,805.94 \$112.52 | Gifts: 278 \$44,618.98 \$160.50 | Gifts: 80 \$8,714.46 \$108.93 | Gifts: 580 \$49,793.70 \$85.85 | Gifts: 2498 \$284,249.08 \$113.79 |
| 2015 | Gifts: 86 \$13,910.81 \$161.75 | Gifts: 55 \$3,635.43 \$66.10 | Gifts: 146 \$15,883.45 \$108.79 | Gifts: 138 \$37,635.45 \$272.72 | Gifts: 145 \$17,930.53 \$123.66 | Gifts: 237 \$25,911.23 \$109.33 | Gifts: 97 \$14,387.86 \$148.33 | Gifts: 271 \$23,753.02 \$87.65 | Gifts: 260 \$19,121.07 \$73.54 | Gifts: 413 \$33,869.83 \$82.01 | Gifts: 562 \$33,087.55 \$58.87 | Gifts: 618 \$49,410.00 \$79.95 | Gifts: 3028 \$288,536.23 \$95.29 |
| 2016 | Gifts: 238 \$18,222.48 \$76.57 | Gifts: 294 \$20,030.08 \$68.13 | Gifts: 401 \$30,029.13 \$74.89 | Gifts: 316 \$31,252.89 \$98.90 | Gifts: 335 \$34,879.53 \$104.12 | Gifts: 500 \$52,232.73 \$104.47 | Gifts: 127 \$33,216.86 \$261.55 | Gifts: 438 \$23,736.13 \$54.19 | Gifts: 386 \$24,545.92 \$63.59 | Gifts: 413 \$42,802.66 \$103.64 | Gifts: 334 \$19,819.92 \$59.34 | Gifts: 761 \$66,840.06 \$87.83 | Gifts: 4543 \$397,608.39 \$87.52 |
| 2017 | Gifts: 293 \$25,376.49 \$86.61 | Gifts: 317 \$16,199.17 \$51.10 | Gifts: 428 \$30,533.50 \$71.34 | Gifts: 192 \$13,267.87 \$69.10 | Gifts: 460 \$47,160.78 \$102.52 | Gifts: 375 \$30,321.24 \$80.86 | Gifts: 194 \$22,791.32 \$117.48 | Gifts: 307 \$38,506.30 \$125.43 | Gifts: 154 \$16,049.99 \$104.22 | Gifts: 431 \$39,598.15 \$91.88 | Gifts: 585 \$36,800.80 \$62.91 | Gifts: 623 \$58,035.15 \$93.15 | Gifts: 4359 \$374,640.76 \$85.95 |
| 2018 | Gifts: 414 \$33,053.00 \$79.84 | Gifts: 229 \$18,584.78 \$81.16 | Gifts: 355 \$32,825.92 \$92.47 | Gifts: 304 \$27,195.74 \$89.46 | Gifts: 391 \$40,328.76 \$103.14 | Gifts: 452 \$34,870.24 \$77.15 | Gifts: 313 \$20,281.26 \$64.80 | Gifts: 280 \$37,798.84 \$135.00 | Gifts: 254 \$11,594.01 \$45.65 | Gifts: 527 \$47,736.98 \$90.58 | Gifts: 682 \$44,555.85 \$65.33 | Gifts: 555 \$78,057.10 \$140.64 | Gifts: 4756 \$426,882.48 \$89.76 |
| 2019 | Gifts: 375 \$23,465.05 \$62.57 | Gifts: 208 \$21,475.71 \$103.25 | Gifts: 367 \$23,135.64 \$63.04 | Gifts: 237 \$24,514.79 \$103.44 | Gifts: 389 \$50,143.84 \$128.90 | Gifts: 223 \$15,147.35 \$67.93 | Gifts: 186 \$23,291.73 \$125.22 | Gifts: 306 \$35,786.64 \$116.95 | Gifts: 236 \$26,378.12 \$111.77 | Gifts: 614 \$28,566.51 \$46.53 | Gifts: 703 \$74,488.78 \$105.96 | Gifts: 696 \$81,708.58 \$117.40 | Gifts: 4540 \$428,102.74 \$94.30 |
| 2020 | Gifts: 435 \$22,068.58 \$50.73 | Gifts: 231 \$13,181.40 \$57.06 | Gifts: 353 \$27,458.55 \$77.79 | Gifts: 271 \$43,235.17 \$159.54 | Gifts: 517 \$38,143.07 \$73.78 | Gifts: 355 \$23,909.40 \$67.35 | Gifts: 203 \$13,834.42 \$68.15 | Gifts: 343 \$43,916.81 \$128.04 | Gifts: 161 \$20,275.18 \$125.93 | Gifts: 381 \$23,041.06 \$60.48 | Gifts: 989 \$79,952.20 \$80.84 | Gifts: 607 \$71,336.87 \$117.52 | Gifts: 4846 \$420,352.71 \$86.74 |
| 2021 | Gifts: 457 \$30,718.17 \$67.22 | Gifts: 421 \$29,137.96 \$69.21 | Gifts: 480 \$30,924.19 \$64.43 | Gifts: 438 \$33,688.14 \$76.91 | Gifts: 490 \$39,297.66 \$80.20 | Gifts: 335 \$31,802.36 \$94.93 | Gifts: 266 \$18,732.79 \$70.42 | Gifts: 473 \$55,217.26 \$116.74 | Gifts: 195 \$24,409.20 \$125.18 | Gifts: 385 \$25,029.39 \$65.01 | Gifts: 532 \$42,826.91 \$80.50 | Gifts: 854 \$90,331.98 \$105.78 | Gifts: 5326 \$452,116.01 \$84.89 |
| 2022 | Gifts: 440 \$36,766.41 \$83.56 | Gifts: 611 \$58,749.07 \$96.15 | Gifts: 494 \$39,897.87 \$80.76 | Gifts: 426 \$29,672.03 \$69.65 | Gifts: 461 \$47,163.11 \$102.31 | Gifts: 335 \$23,723.82 \$70.82 | Gifts: 218 \$18,096.15 \$83.01 | Gifts: 500 \$57,919.23 \$115.84 | Gifts: 308 \$37,373.59 \$121.34 | Gifts: 301 \$29,407.45 \$97.70 | Gifts: 938 \$88,136.75 \$93.96 | Gifts: 815 \$71,113.84 \$87.26 | Gifts: 5847 \$538,019.32 \$92.02 |
| 2023 | Gifts: 584 \$44,457.48 \$76.13 | Gifts: 299 \$50,274.07 \$168.14 | Gifts: 514 \$43,681.03 \$84.98 | Gifts: 474 \$40,538.91 \$85.53 | Gifts: 567 \$61,928.17 \$109.22 | Gifts: 406 \$36,626.29 \$90.21 | | | | | | | Gifts: 2844 \$277,505.95 \$97.58 |

| Summary | |
|--------------|-----------------------|
| Total Donors | 8,639 |
| Total Gifts | 42,587 |
| Total Amount | \$3,888,013.67 |
| Avg Amount | \$91.30 |

| Gifts by Date 06/01/2023 to 06/30/2023 | | |
|---|--------------------------------|----------------|
| Gift Date | General Ledger | Receipt Amount |
| 06/05/2023 | Direct Mail | \$100.00 |
| 06/05/2023 | Fill the Van | \$388.65 |
| 06/05/2023 | Fill the Van | \$484.09 |
| 06/05/2023 | Direct Mail | \$200.00 |
| 06/05/2023 | Direct Mail | \$100.00 |
| 06/05/2023 | Direct Mail | \$100.00 |
| 06/05/2023 | Direct Mail | \$200.00 |
| 06/05/2023 | Direct Mail | \$100.00 |
| 06/05/2023 | Direct Mail | \$100.00 |
| 06/05/2023 | Direct Mail | \$200.00 |
| 06/05/2023 | Direct Mail | \$400.00 |
| 06/05/2023 | Direct Mail | \$100.00 |
| 06/05/2023 | Direct Mail | \$100.00 |
| 06/05/2023 | Newsletter Gift | \$100.00 |
| 06/05/2023 | Gifts and Donations Income | \$500.00 |
| 06/05/2023 | Memorial Income | \$300.00 |
| 06/05/2023 | Direct Mail | \$150.00 |
| 06/06/2023 | Business Matching Gift | \$100.00 |
| 06/06/2023 | Memorial Income | \$200.00 |
| 06/06/2023 | Memorial Income | \$100.00 |
| 06/06/2023 | Memorial Income | \$100.00 |
| 06/06/2023 | Business Employee/Patron Gifts | \$100.00 |
| 06/07/2023 | Major Gift Program | \$1,000.00 |
| 06/07/2023 | Gifts and Donations Income | \$1,000.00 |
| 06/07/2023 | Direct Mail | \$100.00 |
| 06/07/2023 | Gifts and Donations Income | \$150.00 |
| 06/07/2023 | Direct Mail | \$100.00 |
| 06/08/2023 | Direct Mail | \$100.00 |
| 06/08/2023 | Direct Mail | \$100.00 |
| 06/08/2023 | Direct Mail | \$400.00 |
| 06/10/2023 | Gifts and Donations Income | \$100.00 |
| 06/12/2023 | Gifts and Donations Income | \$103.00 |
| 06/12/2023 | Gifts and Donations Income | \$300.00 |
| 06/12/2023 | Spay & Neuter Income | \$225.00 |
| 06/12/2023 | Major Gift Program | \$7,500.00 |
| 06/12/2023 | Direct Mail | \$100.00 |
| 06/13/2023 | Gifts and Donations Income | \$100.00 |
| 06/13/2023 | Business Sponsored Event | \$200.00 |
| 06/14/2023 | Direct Mail | \$100.00 |
| 06/14/2023 | Direct Mail | \$200.00 |

| <div> <div>Gifts by Date</div> <div>06/01/2023 to 06/30/2023</div> </div> | | |
|---|------------------------------|----------------|
| Gift Date | General Ledger | Receipt Amount |
| 06/14/2023 | Direct Mail | \$100.00 |
| 06/14/2023 | Direct Mail | \$100.00 |
| 06/14/2023 | Gifts and Donations Income | \$200.00 |
| 06/14/2023 | Direct Mail | \$100.00 |
| 06/16/2023 | Memorial Income | \$100.00 |
| 06/20/2023 | Memorial Income | \$103.00 |
| 06/28/2023 | Walk for Wags - Extra Gift | \$1,255.00 |
| 06/28/2023 | Memorial Income | \$116.00 |
| 06/28/2023 | Coin Cans | \$206.32 |
| 06/28/2023 | Walk for Wags - Extra Gift | \$100.00 |
| 06/28/2023 | Walk for Wags - Extra Gift | \$100.00 |
| 06/28/2023 | Walk for Wags - Extra Gift | \$150.00 |
| 06/28/2023 | Walk for Wags - Registration | \$110.00 |
| 06/28/2023 | Direct Mail | \$300.00 |
| 06/28/2023 | Memorial Income | \$150.00 |
| 06/28/2023 | Memorial Income | \$100.00 |
| 06/29/2023 | Direct Mail | \$250.00 |
| 06/29/2023 | Direct Mail | \$100.00 |
| 06/29/2023 | Gifts and Donations Income | \$500.00 |
| 06/29/2023 | Direct Mail | \$100.00 |
| 06/29/2023 | Direct Mail | \$100.00 |
| 06/29/2023 | Gifts and Donations Income | \$100.00 |
| 06/29/2023 | Direct Mail | \$100.00 |
| 06/29/2023 | Direct Mail | \$100.00 |
| 06/29/2023 | Direct Mail | \$100.00 |
| 06/29/2023 | Direct Mail | \$100.00 |
| 06/29/2023 | Direct Mail | \$100.00 |
| 06/29/2023 | Direct Mail | \$100.00 |
| 06/29/2023 | Direct Mail | \$100.00 |
| 06/29/2023 | Direct Mail | \$100.00 |
| 06/29/2023 | Direct Mail | \$200.00 |
| 06/29/2023 | Gifts and Donations Income | \$211.30 |
| 06/29/2023 | Direct Mail | \$200.00 |
| 06/29/2023 | Direct Mail | \$100.00 |
| 06/29/2023 | Direct Mail | \$100.00 |
| 06/29/2023 | Business Sponsored Event | \$3,500.00 |
| 06/29/2023 | Direct Mail | \$200.00 |
| 06/29/2023 | Direct Mail | \$200.00 |
| 06/29/2023 | Direct Mail | \$150.00 |
| Count of Gifts | 82 | |

| Gifts by Date | | |
|--------------------------|----------------|----------------|
| 06/01/2023 to 06/30/2023 | | |
| Gift Date | General Ledger | Receipt Amount |
| Total Amount | | \$26,102.36 |

| for 01/01/2021 thru 06/30/2023 | | | | | | | | | | |
|--------------------------------|--|---------|---------------------|----------------|---------------|-----------|-------------|-------------|-------------|--------------|
| Date | Description | Mailed | # of Replied Donors | % of Responses | Total Revenue | Avg. Gift | Printing | Other | Total | Net Revenue |
| | | REVENUE | | | EXPENSES | | | | | |
| 1/4/2021 | 21ADWA - January 2021 Membership Drive/Renewal Donor/Cultivation | 2067 | 318 | 15.38 | \$11,137.00 | \$35.02 | \$988.04 | \$382.40 | \$1,370.44 | \$9,766.56 |
| 1/19/2021 | 21ADYA - January 2021 Membership Reminder | 2702 | 220 | 8.14 | \$14,585.00 | \$66.30 | \$1,129.44 | \$499.87 | \$1,629.31 | \$12,955.69 |
| 1/4/2021 | 21ALWA - January 2021 Membership Drive/Renewal - Lapsed Donor | 331 | 8 | 2.42 | \$500.00 | \$62.50 | \$158.22 | \$61.24 | \$219.46 | \$280.54 |
| 1/4/2021 | 21AMWA - January 2021 Membership Drive/Renewal Major Donor | 683 | 75 | 10.98 | \$14,180.00 | \$189.07 | \$326.47 | \$126.36 | \$452.83 | \$13,727.17 |
| 1/4/2021 | 21APSC - January 2021 Prospect/Acquisition | 8506 | 88 | 1.03 | \$3,507.15 | \$39.85 | \$3,553.00 | \$1,572.50 | \$5,125.50 | (\$1,618.35) |
| 1/4/2021 | 21ARWA - January 2021 Membership Drive/Renewal Recent Lapsed | 435 | 6 | 1.38 | \$260.00 | \$43.33 | \$207.93 | \$80.48 | \$288.41 | (\$28.41) |
| 1/4/2021 | 21ATWA - January 2021 Membership Drive/Renewal - Very Lapsed | 177 | 3 | 1.69 | \$150.00 | \$50.00 | \$84.61 | \$32.75 | \$117.36 | \$32.64 |
| 3/8/2021 | 21CDSA - March 2021 Spring Fund Drive - Donor | 2183 | 292 | 13.38 | \$9,483.00 | \$32.48 | \$927.78 | \$403.86 | \$1,331.64 | \$8,151.36 |
| 3/22/2021 | 21CDYA - March 2021 Spring Fund Drive Reminder - Donor | 2832 | 197 | 6.96 | \$11,090.00 | \$56.29 | \$1,118.64 | \$532.92 | \$1,651.56 | \$9,438.44 |
| 3/15/2021 | 21CHSB - March 2021 Turn Your Compassion Into Action - House Prospect | 803 | 8 | 1 | \$250.00 | \$31.25 | \$325.22 | \$148.56 | \$473.78 | (\$223.78) |
| 3/8/2021 | 21CLSA - March 2021 Spring Fund Drive - Lapsed Donor | 357 | 3 | 0.84 | \$175.00 | \$58.33 | \$151.73 | \$66.05 | \$217.78 | (\$42.78) |
| 3/8/2021 | 21CMSA - March 2021 Spring Fund Drive - Major Donor | 821 | 48 | 5.85 | \$9,195.00 | \$191.56 | \$348.93 | \$151.89 | \$500.82 | \$8,694.18 |
| 3/15/2021 | 21CPSB - March 2021 Turn Your Compassion Into Action - Prospect | 5773 | 48 | 0.83 | \$1,264.00 | \$26.33 | \$2,338.07 | \$1,068.01 | \$3,406.08 | (\$2,142.08) |
| 3/8/2021 | 21CRSA - March 2021 Spring Fund Drive - Recent Lapsed | 420 | 8 | 1.9 | \$375.00 | \$46.88 | \$178.50 | \$77.70 | \$256.20 | \$118.80 |
| 3/15/2021 | 21CTSB - March 2021 Turn Your Compassion Into Action - Very Lapsed | 559 | 7 | 1.25 | \$296.00 | \$42.29 | \$226.40 | \$103.42 | \$329.82 | (\$33.82) |
| 4/19/2021 | 21EDAF - May 2021 1+1 Matching Gift - Donor | 2253 | 304 | 13.49 | \$11,294.60 | \$37.03 | \$937.25 | \$423.56 | \$1,360.81 | \$9,933.79 |
| 4/19/2021 | 21EMAF - May 2021 1+1 Matching Gift - Major Donor | 713 | 77 | 10.8 | \$15,635.00 | \$203.05 | \$296.61 | \$134.04 | \$430.65 | \$15,204.35 |
| 4/19/2021 | 21ERAF - May 2021 1+1 Matching Gift - Recent Lapsed | 514 | 5 | 0.97 | \$200.00 | \$40.00 | \$213.82 | \$96.63 | \$310.45 | (\$110.45) |
| 5/24/2021 | 21FDPA - June 2021 Give Them a Hand - Donor | 2203 | 139 | 6.31 | \$4,370.00 | \$31.44 | \$1,068.46 | \$414.16 | \$1,482.62 | \$2,887.38 |
| 5/24/2021 | 21FMPA - June 2021 Give Them a Hand - Major Donor | 729 | 31 | 4.25 | \$4,163.00 | \$134.29 | \$353.57 | \$137.05 | \$490.62 | \$3,672.38 |
| 5/24/2021 | 21FRPA - June 2021 Give Them a Hand - Recent Lapsed | 108 | 0 | 0 | 0 | \$0.00 | \$52.38 | \$20.30 | \$72.68 | (\$72.68) |
| 5/24/2021 | 21GDPA - June 2021 Give Them a Hand - Donor (July Remit) | 2203 | 112 | 5.08 | \$3,869.00 | \$34.54 | \$1,068.46 | \$414.16 | \$1,482.62 | \$2,386.38 |
| 7/6/2021 | 21GLCA - July 2021 Where Did You Go? - Lapsed Donor | 333 | 3 | 0.9 | \$95.00 | \$31.67 | \$141.53 | \$183.15 | \$324.68 | (\$229.68) |
| 5/24/2021 | 21GMPA - June 2021 Give Them a Hand - Major Donor (July Remit) | 729 | 17 | 2.33 | \$2,330.00 | \$137.06 | \$353.57 | \$137.05 | \$490.62 | \$1,839.38 |
| 7/6/2021 | 21GRCA - July 2021 Where Did You Go? - Recent Lapsed | 401 | 5 | 1.25 | \$285.00 | \$57.00 | \$170.43 | \$220.55 | \$390.98 | (\$105.98) |
| 5/24/2021 | 21GRPA - June 2021 Give Them a Hand - Recent Lapsed (July Remit) | 108 | 0 | 0 | 0 | \$0.00 | \$52.38 | \$20.30 | \$72.68 | (\$72.68) |
| 8/2/2021 | 21HBYB - August 2021 Second Chance - Prospect (2nd Wave) | 4431 | 23 | 0.52 | \$543.00 | \$23.61 | \$1,794.56 | \$833.03 | \$2,627.59 | (\$2,084.59) |
| 7/19/2021 | 21HDJB - August 2021 Second Chance - Donor | 2266 | 193 | 8.52 | \$6,619.00 | \$34.30 | \$940.39 | \$426.01 | \$1,366.40 | \$5,252.60 |
| 7/19/2021 | 21HMBJ - August 2021 Second Chance - Major Donor | 724 | 45 | 6.22 | \$6,375.00 | \$141.67 | \$300.46 | \$136.11 | \$436.57 | \$5,938.43 |
| 7/19/2021 | 21HPSB - August 2021 Second Chance - Prospect | 6579 | 50 | 0.76 | \$1,316.00 | \$26.32 | \$2,664.50 | \$1,236.85 | \$3,901.35 | (\$2,585.35) |
| 7/19/2021 | 21HRJB - August 2021 Second Chance - Recent Lapsed | 225 | 1 | 0.44 | \$50.00 | \$50.00 | \$93.38 | \$42.30 | \$135.68 | (\$85.68) |
| 9/20/2021 | 21JDSA - October 2021 - Falling In Love - Donor | 2285 | 289 | 12.65 | \$9,754.00 | \$33.75 | \$971.13 | \$441.01 | \$1,412.14 | \$8,341.86 |
| 9/20/2021 | 21JMSA - October 2021 - Falling In Love - Major Donor | 735 | 61 | 8.3 | \$9,970.00 | \$163.44 | \$312.38 | \$141.86 | \$454.24 | \$9,515.76 |
| 9/20/2021 | 21JRSA - October 2021 - Falling In Love - Recent Lapsed | 428 | 4 | 0.93 | \$95.00 | \$23.75 | \$181.90 | \$82.60 | \$264.50 | (\$169.50) |
| 11/12/2021 | 21KBYA - November 2021 - Holiday Fund Drive - Prospect 2nd Wave | 5876 | 0 | 0 | 0 | \$0.00 | \$2,321.02 | \$1,134.07 | \$3,455.09 | (\$3,455.09) |
| 11/12/2021 | 21KDAF - November 2021 - Holiday Fund Drive Matching Gift - Donor | 2011 | 257 | 12.78 | \$12,048.50 | \$46.88 | \$836.58 | \$388.12 | \$1,224.70 | \$10,823.80 |
| 11/12/2021 | 21KDVF - November 2021 - Holiday Fund Drive Matching Gift - Donor Reminder | 2615 | 190 | 7.27 | \$19,545.00 | \$102.87 | \$1,087.84 | \$491.62 | \$1,579.46 | \$17,965.54 |
| 11/12/2021 | 21KHSA - November 2021 - Holiday Fund Drive - House Prospect | 938 | 9 | 0.96 | \$500.00 | \$55.56 | \$390.21 | \$181.03 | \$571.24 | (\$71.24) |
| 11/12/2021 | 21KLAF - November 2021 - Holiday Fund Drive Matching Gift - Lapsed Donor | 542 | 13 | 2.4 | \$405.00 | \$31.15 | \$225.47 | \$104.61 | \$330.08 | \$74.92 |
| 11/12/2021 | 21KMAF - November 2021 - Holiday Fund Drive Matching Gift - Major Donor | 818 | 52 | 6.36 | \$9,560.00 | \$183.85 | \$340.29 | \$474.44 | \$814.73 | \$8,745.27 |
| 11/17/2021 | 21KPSA - November 2021 - Holiday Fund Drive - Prospect | 7202 | 58 | 0.81 | \$1,599.00 | \$27.57 | \$2,996.03 | \$1,389.99 | \$4,386.02 | (\$2,787.02) |
| 11/17/2021 | 21KRAF - November 2021 - Holiday Fund Drive Matching Gift - Recent Lapsed | 524 | 26 | 4.96 | \$510.00 | \$19.62 | \$217.98 | \$101.13 | \$319.11 | \$190.89 |
| 11/12/2021 | 21KTSA - November 2021 - Holiday Fund Drive - Very Lapsed | 1104 | 14 | 1.27 | \$302.00 | \$21.57 | \$459.26 | \$213.07 | \$672.33 | (\$370.33) |
| 11/22/2021 | 21LDDC - December 2021 - Last Chance - Donor/Cultivation | 1991 | 93 | 4.67 | \$4,225.00 | \$45.43 | \$828.26 | \$384.26 | \$1,212.52 | \$3,012.48 |
| 11/22/2021 | 21LLDC - December 2021 - Last Chance - Lapsed Donor" | 542 | 6 | 1.11 | \$275.00 | \$45.83 | \$225.47 | \$104.61 | \$330.08 | (\$55.08) |
| 11/22/2021 | 21LMDC - December 2021 - Last Chance - Major Donor | 675 | 48 | 7.11 | \$10,110.00 | \$210.63 | \$280.80 | \$391.50 | \$672.30 | \$9,437.70 |
| 11/22/2021 | 21LRDC - December 2021 - Last Chance - Recent Lapsed | 519 | 34 | 6.55 | \$702.00 | \$20.65 | \$215.90 | \$100.17 | \$316.07 | \$385.93 |
| 12/6/2021 | 21LSEN - December 2021 - Annual Holiday Campaign - Saturation" | 6006 | 0 | 0 | 0 | \$0.00 | \$1,741.74 | \$1,159.16 | \$2,900.90 | (\$2,900.90) |
| 11/22/2021 | 21LTDC - December 2021 - Last Chance - Very Lapsed | 378 | 2 | 0.53 | \$120.00 | \$60.00 | \$157.25 | \$72.95 | \$230.20 | (\$110.20) |
| Total: | | 88,357 | 3,490 | 3.95 | \$213,312.25 | \$61.12 | \$36,354.24 | \$17,539.46 | \$53,893.70 | \$159,418.55 |
| | | | | | | | | | | |

| for 01/01/2021 thru 06/30/2023 | | | | | | | | | | |
|--------------------------------|--|--------|---------------------|----------------|---------------|-----------|-------------|-------------|-------------|--------------|
| Date | Description | Mailed | # of Replied Donors | % of Responses | Total Revenue | Avg. Gift | Printing | Other | Total | Net Revenue |
| | | | | REVENUE | EXPENSES | | | | | |
| 1/4/2022 | 22ADWA - January 2022 - Membership - Donor | 2321 | 305 | 13.14 | \$10,400.00 | \$33.88 | \$1,165.14 | \$447.95 | \$1,613.09 | \$8,786.91 |
| 1/4/2022 | 22ADYA - January 2022 - Membership Reminder - Donor | 2992 | 225 | 7.52 | \$14,279.00 | \$63.18 | \$1,313.49 | \$577.46 | \$1,890.95 | \$12,388.05 |
| 1/4/2022 | 22ALWA - January 2022 - Membership - Lapsed Donor | 361 | 1 | 0.28 | \$100.00 | \$100.00 | \$181.22 | \$69.67 | \$250.89 | (\$150.89) |
| 1/4/2022 | 22AMWA - January 2022 - Membership - Major Donor | 782 | 79 | 10.1 | \$13,605.00 | \$172.22 | \$365.46 | \$140.50 | \$505.96 | \$13,099.04 |
| 1/4/2022 | 22APSC - January 2022 - Annual Fund Drive 1 - Prospect | 8506 | 64 | 0.75 | \$1,832.00 | \$28.63 | \$3,734.13 | \$1,641.66 | \$5,375.79 | (\$3,543.79) |
| 1/4/2022 | 22ARWA - January 2022 - Membership - Recent Lapsed | 401 | 1 | 0.25 | \$25.00 | \$25.00 | \$201.30 | \$77.39 | \$278.69 | (\$253.69) |
| 1/4/2022 | 22ATWA - January 2022 - Membership - Very Lapsed | 167 | 3 | 1.8 | \$200.00 | \$66.67 | \$83.83 | \$32.23 | \$116.06 | \$83.94 |
| 3/16/2022 | 22CDSA - March 2022 Spring Fund Drive - Donor | 2443 | 218 | 8.92 | \$6,970.00 | \$31.97 | \$1,092.02 | \$471.50 | \$1,563.52 | \$5,406.48 |
| 3/16/2022 | 22CDYA - March 2022 Spring Fund Drive Reminder - Donor | 3126 | 130 | 4.16 | \$6,044.97 | \$46.50 | \$1,297.29 | \$603.32 | \$1,900.61 | \$4,144.36 |
| 3/16/2022 | 22CHLR - March 2022 Spring Loose Ticket - House | 799 | 8 | 1 | \$295.00 | \$36.88 | \$363.55 | \$154.21 | \$517.76 | (\$222.76) |
| 3/16/2022 | 22CLLR - March 2022 Spring Loose Ticket - Lapsed | 457 | 3 | 0.66 | \$280.00 | \$93.33 | \$207.94 | \$88.20 | \$296.14 | (\$16.14) |
| 3/16/2022 | 22CMHA - March 2022 Spring Fund Drive - Major Donor | 763 | 80 | 10.48 | \$13,495.00 | \$168.69 | \$1,388.66 | \$885.05 | \$2,273.71 | \$11,221.29 |
| 3/16/2022 | 22CPLR - March 2022 Ticket Package - Prospect/Acquisition | 5007 | 56 | 1.12 | \$1,120.00 | \$19.31 | \$2,278.19 | \$966.35 | \$3,244.54 | (\$2,124.54) |
| 3/16/2022 | 22CRLR - March 2022 Spring Loose Ticket - Recently Lapsed | 528 | 14 | 2.65 | \$370.00 | \$26.43 | \$240.24 | \$101.90 | \$342.14 | \$27.86 |
| 3/16/2022 | 22CTLR - March 2022 Ticket Package - Very Lapsed | 739 | 13 | 1.76 | \$906.00 | \$69.69 | \$336.25 | \$142.63 | \$478.88 | \$427.12 |
| 4/18/2022 | 22EDAJ - May 2022 1+1 Matching Gift - Donor/Cultivation | 2440 | 277 | 11.35 | \$10,375.00 | \$37.32 | \$1,066.28 | \$470.92 | \$1,537.20 | \$8,837.80 |
| 4/18/2022 | 22ELAJ - May 2022 1+1 Matching Gift - Lapsed Donor | 336 | 0 | 0 | 0 | \$0.00 | \$146.83 | \$64.85 | \$211.68 | (\$211.68) |
| 4/18/2022 | 22EMAO - May 2022 1+1 Matching Gift - Major Donor | 755 | 75 | 9.93 | \$14,004.72 | \$186.73 | \$329.94 | \$145.72 | \$475.66 | \$13,529.06 |
| 4/18/2022 | 22ERAJ - May 2022 1+1 Matching Gift - Recent Lapsed | 380 | 7 | 1.84 | \$285.00 | \$40.71 | \$166.06 | \$73.34 | \$239.40 | \$45.60 |
| 5/23/2022 | 22FDPA - June 2022 - Give Them A Hand - Donor | 2389 | 158 | 6.61 | \$5,387.00 | \$34.09 | \$1,218.39 | \$461.08 | \$1,679.47 | \$3,707.53 |
| 5/23/2022 | 22FMPA - June 2022 - Give Them A Hand - Major Donor | 759 | 27 | 3.56 | \$3,660.00 | \$135.56 | \$387.09 | \$146.49 | \$533.58 | \$3,126.42 |
| 5/23/2022 | 22FRPA - June 2022 - Give Them A Hand - Recent Lapsed | 497 | 1 | 0.2 | \$10.00 | \$10.00 | \$253.47 | \$95.92 | \$349.39 | (\$339.39) |
| 6/20/2022 | 22GDPA - July 2022 - Give Them A Hand - Donor | 2389 | 90 | 3.77 | \$2,875.00 | \$31.94 | \$0.00 | \$0.00 | \$0.00 | \$2,875.00 |
| 6/20/2022 | 22GLCA - Where Did You Go - Lapsed Donor | 326 | 5 | 1.53 | \$245.00 | \$49.00 | \$162.67 | \$62.92 | \$225.59 | \$19.41 |
| 6/20/2022 | 22GMPA - July 2022 - Give Them A Hand - Major Donor | 759 | 16 | 2.11 | \$2,500.00 | \$156.25 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 |
| 6/20/2022 | 22GRCE - Where Did You Go - Recent Lapsed | 428 | 4 | 0.93 | \$150.00 | \$37.50 | \$213.57 | \$82.60 | \$296.17 | (\$146.17) |
| 6/20/2022 | 22GRPA - July 2022 - Give Them A Hand - Recent Lapsed | 497 | 1 | 0.2 | \$20.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 |
| 8/1/2022 | 22HBYB - August 2022 - Second Chance - 2+ Multi Buyer | 3986 | 10 | 0.25 | \$216.00 | \$21.60 | \$1,933.21 | \$769.30 | \$2,702.51 | (\$2,486.51) |
| 8/1/2022 | 22HDJB - August 2022 - Second Chance - Donor | 2483 | 200 | 8.05 | \$6,658.00 | \$33.29 | \$1,204.26 | \$479.22 | \$1,683.48 | \$4,974.52 |
| 8/1/2022 | 22HMJB - August 2022 - Second Chance - Major Donor | 773 | 38 | 4.92 | \$7,528.11 | \$198.11 | \$374.91 | \$149.19 | \$524.10 | \$7,004.01 |
| 8/1/2022 | 22HPSB - August 2022 - Second Chance - Prospect | 7131 | 34 | 0.48 | \$1,136.00 | \$33.41 | \$3,458.54 | \$1,376.28 | \$4,834.82 | (\$3,698.82) |
| 8/1/2022 | 22HRJB - August 2022 - Second Chance - Lapsed Donor | 263 | 1 | 0.38 | \$100.00 | \$100.00 | \$127.56 | \$50.76 | \$178.32 | (\$78.32) |
| 9/19/2022 | 22JDSA - October 2022 - Falling In Love - Donor | 2508 | 219 | 8.73 | \$7,400.50 | \$33.79 | \$1,251.49 | \$506.62 | \$1,758.11 | \$5,642.39 |
| 10/10/2022 | 22JDTU - October 2022 - You Saved My Life/Thank You Postcard - Donor/Cultivation | 2523 | 0 | 0 | 0 | \$0.00 | \$946.13 | \$509.65 | \$1,455.78 | (\$1,455.78) |
| 9/19/2022 | 22JMSA - October 2022 - Falling In Love - Recent Lapsed | 774 | 50 | 6.46 | \$7,270.00 | \$145.40 | \$386.23 | \$156.35 | \$542.58 | \$6,727.42 |
| 9/19/2022 | 22JRSA - October 2022 - Falling In Love - Recent Lapsed | 496 | 3 | 0.6 | \$85.00 | \$28.33 | \$247.50 | \$100.19 | \$347.69 | (\$262.69) |
| 10/24/2022 | 22KBLH - November 2022 - Holiday Care Ticket 2nd Wave - Prospect/Acquisition 2nd Wave 2x Multi | 5353 | 34 | 0.64 | \$1,005.00 | \$29.56 | \$2,671.15 | \$1,081.31 | \$3,752.46 | (\$2,747.46) |
| 10/24/2022 | 22KDAD - November 2022 - Holiday Fund Drive Match - Donor/Cultivation | 2501 | 372 | 14.87 | \$13,592.46 | \$36.25 | \$1,212.99 | \$505.20 | \$1,718.19 | \$11,874.27 |
| 10/24/2022 | 22KDYD - November 2022 - Holiday Fund Drive Match Reminder - Donor/Cultivation | 3172 | 261 | 8.23 | \$21,899.99 | \$83.91 | \$1,538.42 | \$640.74 | \$2,179.16 | \$19,720.83 |
| 10/24/2022 | 22KHLH - November 2022 - Holiday Care Ticket - House Prospect | 778 | 5 | 0.64 | \$165.00 | \$33.00 | \$388.22 | \$157.16 | \$545.38 | (\$380.38) |
| 10/24/2022 | 22KLAD - November 2022 - Holiday Fund Drive Match - Lapsed Donor | 380 | 6 | 1.58 | \$270.00 | \$45.00 | \$184.30 | \$76.76 | \$261.06 | \$8.94 |
| 10/24/2022 | 22KMHD - November 2022 - Holiday Fund Drive Match - Major Donor | 775 | 156 | 20.13 | \$24,520.00 | \$155.19 | \$1,767.00 | \$930.00 | \$2,697.00 | \$21,823.00 |
| 10/24/2022 | 22KPLH - November 2022 - Holiday Care Ticket - Prospect/Acquisition | 7763 | 68 | 0.88 | \$2,227.00 | \$32.75 | \$3,873.74 | \$1,568.13 | \$5,441.87 | (\$3,214.87) |
| 10/24/2022 | 22KRAD - November 2022 - Holiday Fund Drive Match - Recent Lapsed | 515 | 7 | 1.36 | \$503.00 | \$71.86 | \$249.78 | \$104.03 | \$353.81 | \$149.19 |
| 10/24/2022 | 22KTLH - November 2022 - Holiday Care Ticket - Very Lapsed | 1688 | 16 | 0.95 | \$505.00 | \$31.56 | \$842.31 | \$340.98 | \$1,183.29 | (\$678.29) |
| 11/21/2022 | 22LDDC - December 2022 - Last Chance - Donor/Cultivation | 2550 | 115 | 4.51 | \$3,894.00 | \$33.86 | \$1,236.75 | \$515.00 | \$1,751.75 | \$2,142.25 |
| 11/21/2022 | 22LLDC - December 2022 - Last Chance - Lapsed Donor | 378 | 21 | 5.56 | \$680.00 | \$32.38 | \$183.33 | \$76.36 | \$259.69 | \$420.31 |
| 11/21/2022 | 22LMHC - December 2022 - Last Chance - Major Donor | 775 | 51 | 6.58 | \$9,425.00 | \$184.80 | \$1,523.65 | \$621.55 | \$2,145.20 | \$7,279.80 |
| 11/21/2022 | 22LRDC - December 2022 - Last Chance - Recent Lapsed | 501 | 5 | 1 | \$190.00 | \$38.00 | \$242.99 | \$101.20 | \$344.19 | (\$154.19) |
| 11/21/2022 | 22LSEI - December 2022 - Annual Holiday Campaign - Saturation | 10007 | 106 | 1.06 | \$6,242.00 | \$58.89 | \$4,303.01 | \$2,021.41 | \$6,324.42 | (\$82.42) |
| 11/21/2022 | 22LTDC - December 2022 - Last Chance - Very Lapsed | 429 | 2 | 0.47 | \$135.00 | \$67.50 | \$208.07 | \$86.66 | \$294.73 | (\$159.73) |
| Total: | | 99,849 | 3,641 | 3.65 | \$225,080.75 | \$61.82 | \$48,548.55 | \$20,927.91 | \$69,476.46 | \$155,604.29 |
| | | | | | | | | | | |

| * for 01/01/2021 thru 06/30/2023 | | | | | | | | | | |
|----------------------------------|--|--------|---------------------|----------------|---------------|-----------|-------------|-------------|-------------|--------------|
| Date | Description | Mailed | # of Replied Donors | % of Responses | Total Revenue | Avg. Gift | Printing | Other | Total | Net Revenue |
| REVENUE | | | | | | | EXPENSES | | | |
| 1/3/2023 | 23ADDA - January 2023 - Membership - Donor/Cultivation | 2642 | 333 | 12.6 | \$19,411.94 | \$58.29 | \$1,360.63 | \$533.68 | \$1,894.31 | \$17,517.63 |
| 1/3/2023 | 23ADYA - January 2023 - Membership Reminder - Donor/Cultivation | 2581 | 213 | 8.25 | \$14,220.00 | \$66.76 | \$1,233.72 | \$521.36 | \$1,755.08 | \$12,464.92 |
| 1/3/2023 | 23ALDA - January 2023 - Membership - Lapsed Donor | 178 | 4 | 2.25 | \$175.00 | \$43.75 | \$91.67 | \$35.96 | \$127.63 | \$47.37 |
| 1/3/2023 | 23APSC - January 2023 - Annual Fund Drive - Prospect/Acquisition | 8507 | 45 | 0.53 | \$1,430.00 | \$31.78 | \$4,091.87 | \$1,718.41 | \$5,810.28 | (\$4,380.28) |
| 1/3/2023 | 23ARDA - January 2023 - Membership - Recent Lapsed | 212 | 2 | 0.94 | \$60.00 | \$30.00 | \$109.18 | \$42.82 | \$152.00 | (\$92.00) |
| 1/3/2023 | 23ATDA - January 2023 - Membership - Very Lapsed | 77 | 0 | 0 | 0 | \$0.00 | \$39.66 | \$15.55 | \$55.21 | (\$55.21) |
| 3/6/2023 | 23CDSA - March 2023 - Spring Fund Drive - Donor/Cultivation | 2063 | 225 | 10.91 | \$7,138.00 | \$31.72 | \$1,029.44 | \$416.73 | \$1,446.17 | \$5,691.83 |
| 2/27/2023 | 23CDTU - March 2023 - You Saved My Life/Thank You Postcard - Donor/Cultivation | 1395 | 0 | 0 | 0 | \$0.00 | \$523.13 | \$281.79 | \$804.92 | (\$804.92) |
| 3/6/2023 | 23CDYA - March 2023 - Fund Drive Reminder - Donor/Cultivation | 2113 | 146 | 6.91 | \$5,741.00 | \$39.32 | \$999.45 | \$426.83 | \$1,426.28 | \$4,314.72 |
| 3/6/2023 | 23CHLR - March 2023 - Spring Loose Ticket - House Prospect | 4380 | 30 | 0.68 | \$735.00 | \$24.50 | \$2,185.62 | \$884.76 | \$3,070.38 | (\$2,335.38) |
| 3/6/2023 | 23CLLR - March 2023 - Spring Loose Ticket - Lapsed Donor | 174 | 1 | 0.57 | \$50.00 | \$50.00 | \$86.83 | \$35.15 | \$121.98 | (\$71.98) |
| 3/6/2023 | 23CMHA - March 2023 - Spring Fund Drive - Major Donor | 797 | 86 | 10.79 | \$11,170.00 | \$129.88 | \$1,569.29 | \$956.40 | \$2,525.69 | \$8,644.31 |
| 3/6/2023 | 23CPLR - March 2023 - Spring Loose Ticket - Prospect/Acquisition | 8507 | 57 | 0.67 | \$1,170.00 | \$19.83 | \$4,244.99 | \$1,718.41 | \$5,963.40 | (\$4,793.40) |
| 3/6/2023 | 23CRLR - March 2023 - Spring Loose Ticket - Recent Lapsed | 314 | 6 | 1.91 | \$150.00 | \$25.00 | \$156.69 | \$63.43 | \$220.12 | (\$70.12) |
| 3/6/2023 | 23CTRL - March 2023 - Spring Loose Ticket - Very Lapsed | 884 | 6 | 0.68 | \$230.00 | \$38.33 | \$441.12 | \$178.57 | \$619.69 | (\$389.69) |
| 4/10/2023 | 23DDAJ - April 2023 - 1+1 Matching Gift - Donor/Cultivation | 2727 | 294 | 10.78 | \$21,952.50 | \$74.42 | \$1,308.96 | \$559.04 | \$1,868.00 | \$20,084.50 |
| 4/10/2023 | 23DDYJ - April 2023 - 1+1 Matching Gift Reminder - Donor/Cultivation | 2670 | 172 | 6.44 | \$9,897.73 | \$57.21 | \$1,262.91 | \$547.35 | \$1,810.26 | \$8,087.47 |
| 4/10/2023 | 23DHAI - April 2023 - 1+1 Matching Gift - House Prospect | 485 | 8 | 1.65 | \$315.00 | \$39.38 | \$232.80 | \$99.43 | \$332.23 | (\$17.23) |
| 4/10/2023 | 23DRAJ - April 2023 - 1+1 Matching Gift - Recent Lapsed | 316 | 6 | 1.9 | \$242.53 | \$40.42 | \$151.68 | \$64.78 | \$216.46 | \$26.07 |
| 5/22/2023 | 23FDP1 - July 2023 - Give Them a Hand - Donor/Cultivation | 2642 | 20 | 0.76 | \$1,055.00 | \$52.75 | \$0.00 | \$0.00 | \$0.00 | \$1,055.00 |
| 5/22/2023 | 23FDPA - June 2023 - Give Them a Hand - Donor/Cultivation | 2642 | 152 | 5.75 | \$7,540.00 | \$49.61 | \$1,516.51 | \$541.61 | \$2,058.12 | \$5,481.88 |
| 6/19/2023 | 23GDJA - July 2023 - Summer Emergency - Donor/Cultivation | 2050 | 56 | 2.73 | \$2,480.00 | \$44.29 | \$1,053.70 | \$420.25 | \$1,473.95 | \$1,006.05 |
| 7/17/2023 | 23HBYB - August 2023 - Second Chance - Prospect/Acquisition 2nd Wave 2x Multi | 2303 | 0 | 0 | 0 | \$0.00 | \$1,209.08 | \$495.15 | \$1,704.23 | (\$1,704.23) |
| 6/15/2023 | 23HDJB - August 2023 - Second Chance - Donor/Cultivation | 2700 | 0 | 0 | 0 | \$0.00 | \$1,414.80 | \$580.50 | \$1,995.30 | (\$1,995.30) |
| 7/17/2023 | 23HPSB - August 2023 - Second Chance - Prospect/Acquisition | 4614 | 0 | 0 | 0 | \$0.00 | \$2,486.95 | \$992.01 | \$3,478.96 | (\$3,478.96) |
| 7/17/2023 | 23HRJB - August 2023 - Second Chance - Recent Lapsed | 162 | 0 | 0 | 0 | \$0.00 | \$84.89 | \$34.83 | \$119.72 | (\$119.72) |
| Total: | | 58,135 | 1,862 | 3.20 | \$105,163.70 | \$56.48 | \$28,885.57 | \$12,164.80 | \$41,050.37 | \$64,113.33 |

Animal Control Counts for June 2023

Does not include
Stray Animal Intake Counts

| | City of Stevens Point | Town of Alban | Town of Almond | Town of Amherst | Town of Buena Vista | Town of Carson | Town of Dewey | Town of Eau Claire | Town of Grant | Town of Hull | Town of Lanark | Town of Linwood | Town of Pine Grove | Village of Almond | Village of Amherst Junction | Village of Plover | Village of Rosholt | Village of Whiting | Total |
|--------------------------------------|-----------------------|---------------|----------------|-----------------|---------------------|----------------|---------------|--------------------|---------------|--------------|----------------|-----------------|--------------------|-------------------|-----------------------------|-------------------|--------------------|--------------------|------------|
| Actions by type | | | | | | | | | | | | | | | | | | | |
| 01. Animal transported from field | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 8 |
| 02. Animal received at shelter | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 7 |
| 03. Animal returned to owner-field | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 04. Animal returned to owner-shelter | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 05. Field investigation/inspection | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| 06. Office investigation | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| 07. Written warning issued | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 4 | 1 | 0 | 12 |
| 08. Citation Issued | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 4 |
| 09. Order of abatement issued | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10. Quarantine of animal issued | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 8 |
| 11. Verbal contact / phone call | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 13. Notice of Custody Issued | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 4 |
| Cases by Type | | | | | | | | | | | | | | | | | | | |
| 03. Intake of Animal-Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 04. Nuisance Animal | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 05. Bite/Quarantine | 7 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 11 |
| 06. Animal Mistreatment/Neglect | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 6 |
| Dispatch by Type | | | | | | | | | | | | | | | | | | | |
| 01. Lost Pet Report/Recovery | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 02. Intake of Animal-Stray | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 4 |
| 03. Intake of Animal-Other | 7 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| 04. Nuisance Animal | 8 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 7 | 0 | 2 | 20 |
| 05. Bite/Quarantine | 7 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 14 |
| 06. Animal Mistreatment/Neglect | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 8 | 1 | 0 | 20 |
| 07. Injured or Deceased Animal | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 7 |
| 08. License Investigation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Enforcements by Type | | | | | | | | | | | | | | | | | | | |
| Citation | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Violations by Type | | | | | | | | | | | | | | | | | | | |
| Abandonment | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Running at large | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Total | 77 | 4 | 2 | 4 | 2 | 1 | 1 | 1 | 1 | 4 | 2 | 5 | 7 | 1 | 6 | 36 | 4 | 4 | 162 |

2023 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

| | | | |
|----------------------|---------|---------|-------|
| <u>June</u> | Canines | Felines | Other |
| Medical & Health: | 0 | 1 | 0 |
| Behavioral Concerns: | 0 | 0 | 0 |

| CATS | INCOMING | | | | | | | | | End of month Population |
|--------------|-------------|------------|-----------|-----------|-------------|-----------|-----------|----------------------------|------------|-------------------------|
| | Surrendered | Stray | Born | Impounded | Quarantined | Transfers | Abandoned | Owner Requested Euthanasia | Total | |
| January | 17 | 14 | 0 | 1 | 2 | 0 | 0 | 0 | 34 | 56 |
| February | 21 | 9 | 0 | 4 | 0 | 0 | 0 | 0 | 34 | 49 |
| March | 10 | 20 | 0 | 2 | 0 | 0 | 0 | 0 | 32 | 48 |
| April | 28 | 27 | 11 | 0 | 0 | 0 | 0 | 0 | 66 | 83 |
| May | 6 | 53 | 18 | 0 | 0 | 0 | 0 | 0 | 77 | 121 |
| June | 20 | 31 | 0 | 4 | 0 | 3 | 0 | 0 | 58 | 129 |
| July | | | | | | | | | 0 | |
| August | | | | | | | | | 0 | |
| September | | | | | | | | | 0 | |
| October | | | | | | | | | 0 | |
| November | | | | | | | | | 0 | |
| December | | | | | | | | | 0 | |
| Total | 102 | 154 | 29 | 11 | 2 | 3 | 0 | 0 | 301 | |

| DOGS | INCOMING | | | | | | | | | End of month Population |
|--------------|-------------|------------|----------|-----------|-------------|-------------|-----------|----------------------------|------------|-------------------------|
| | Surrendered | Stray | Born | Impounded | Quarantined | Transferred | Abandoned | Owner Requested Euthanasia | Total | |
| January | 5 | 11 | 4 | 2 | 3 | 0 | 0 | 0 | 25 | 18 |
| February | 4 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 16 |
| March | 2 | 19 | 0 | 2 | 0 | 0 | 0 | 0 | 23 | 8 |
| April | 4 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 13 |
| May | 1 | 32 | 0 | 2 | 3 | 0 | 0 | 0 | 38 | 17 |
| June | 4 | 21 | 0 | 6 | 1 | 0 | 0 | 0 | 32 | 23 |
| July | | | | | | | | | 0 | |
| August | | | | | | | | | 0 | |
| September | | | | | | | | | 0 | |
| October | | | | | | | | | 0 | |
| November | | | | | | | | | 0 | |
| December | | | | | | | | | 0 | |
| Total | 20 | 113 | 4 | 12 | 7 | 0 | 0 | 0 | 156 | |

| CATS | OUTGOING | | | | | | | | | | |
|--------------|------------|--------------|----------------------|-----------|----------|-------------|------------|----------------------------|----------|----------|------------|
| | Adopted | Breed Rescue | Working Cat Adoption | Reclaimed | Released | Transferred | Euthanized | Owner Requested Euthanasia | Escaped | Died | Total |
| January | 40 | | 0 | 4 | 0 | 4 | 1 | 0 | 0 | 0 | 49 |
| February | 31 | | 1 | 5 | 0 | 2 | 1 | 0 | 0 | 1 | 41 |
| March | 24 | | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 3 | 33 |
| April | 21 | | 2 | 5 | 0 | 1 | 0 | 0 | 0 | 2 | 31 |
| May | 31 | | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 39 |
| June | 36 | | 0 | 6 | 0 | 4 | 1 | 0 | 0 | 3 | 50 |
| July | | | | | | | | | | | 0 |
| August | | | | | | | | | | | 0 |
| September | | | | | | | | | | | 0 |
| October | | | | | | | | | | | 0 |
| November | | | | | | | | | | | 0 |
| December | | | | | | | | | | | 0 |
| Total | 183 | 0 | 6 | 31 | 0 | 11 | 3 | 0 | 0 | 9 | 243 |

| DOGS | OUTGOING | | | | | | | | | | |
|--------------|-----------|--------------|----------------------|------------|----------|-------------|------------|----------------------------|----------|----------|------------|
| | Adopted | Breed Rescue | Working Cat Adoption | Reclaimed | Released | Transferred | Euthanized | Owner Requested Euthanasia | Escaped | Died | Total |
| January | 5 | 0 | | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| February | 6 | 0 | | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| March | 11 | 0 | | 18 | 0 | 2 | 0 | 0 | 0 | 0 | 31 |
| April | 4 | 0 | | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| May | 7 | 0 | | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 34 |
| June | 5 | 0 | | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| July | | | | | | | | | | | 0 |
| August | | | | | | | | | | | 0 |
| September | | | | | | | | | | | 0 |
| October | | | | | | | | | | | 0 |
| November | | | | | | | | | | | 0 |
| December | | | | | | | | | | | 0 |
| Total | 38 | 0 | 0 | 103 | 0 | 2 | 0 | 0 | 0 | 0 | 143 |