

Humane Society of Portage County

May 2023 Board Information Package

Location: Education Room, HSPC, 3200 Iber Lane, Plover

Or you may join us on a Conference call – see email for number and access code

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Cell phone details
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



**Board of Directors Meeting Agenda
May 16, 2023 5:30 pm**

5:30 p.m.	Call to Order of Board Meeting	B.Jarman
5:31 p.m.	Approval of minutes from last meeting	B.Jarman
5:33 p.m.	Board Seating / Resignations	B.Jarman
5:35 p.m.	Annual Election of Officers	B.Jarman
5:45 p.m.	Committee Reports	
	<ul style="list-style-type: none"> Executive Director 	S.Galle-Teske
	<ul style="list-style-type: none"> Operations Committee <ul style="list-style-type: none"> Employee manual update Computer / phone system update Overview of Mailing, DonorPerfect, Banking, Quickbooks, Audits How do we measure success Overview of value of prospect mailings 	B.Jarman
	<ul style="list-style-type: none"> Finance Committee 	B. Gardner
	<ul style="list-style-type: none"> Fundraising Committee 	A. Barrett
	<ul style="list-style-type: none"> Old Business 	B.Jarman
	<ul style="list-style-type: none"> New Business <p>Discuss officer elections to occur at the May Meeting</p>	B.Jarman
6:45 p.m.	Adjourn	B.Jarman



Humane Society of Portage County Board of Directors

Meeting Minutes

April 18, 2023

1. Call to Order

B. Jarman

Meeting was called to order at 5:50 pm

2. Roll Call

B. Jarman

Present: Brett Jarman, Beth Gardner, Tom Kelble, Ann Barrett, Pat Lillis, Melinda House, Susan Placzek

Absent: Jared Redfield

Others: Sherri Galle-Teske

3. Approval of Minutes

B. Jarman

Motion: to approve minutes of the March 21, 2023 board meeting (Kelble, Placzek) motion carried.

4. Committee Reports

a. Executive Director

S. Galle Teske

- i. Sherri reported that she went to community business openings and attended more community fundraisers for HSPC including St. Patrick's day at Guu's on Main as well as a joint fundraiser with KPR Brokers/Real Estate group. She conducted tours for Cub Scouts and accepted birthday party donations, attended an agricultural banquet and participated in industry webinars, submitted a grant application and reported our retention rate is similar with other retention rates across the country.

b. Operations Committee

B. Jarman

- i. Brett distributed the updated Employee Handbook. Motion: to update the Employee Handbook annually and date each page (House, Lillis) motion carried. Motion: that the changes that were highlighted for the Employee Handbook be approved as stated (House, Gardner) motion carried.
- ii. HSPC renewed the animal control memo of understanding with the Village of Whiting.
- iii. Phone system down payment went in and Brett is working on an implementation plan.
- iv. Looking at other options for the computer upgrade.

c. Finance Committee

B. Gardner

- i. Beth discussed some changes to the budget that make a significant improvement to our projected year end numbers.
- ii. County contract is in place.

d. Fundraising Committee

S. Galle-Teske

- i. Sherri is working on W4W sponsorships and on details for Beer Cheese for Pets Please.

5. Old Business

6. New Business

B. Jarman

- a. Brett noted that officer elections will occur at the May meeting.

7. Adjournment

B. Jarman

Meeting adjourned at 7:55 pm

Minutes submitted by Ann Barrett, Secretary

Activity Report by Sherri Galle-Teske

There wasn't any April Fools Day for HSPC! We started the month off with the Eron's Event Barn's fundraiser of "Dueling Piano's". The audience, the food, the music—everything was awesome. You will see some of the photos in my report. This is the type of fundraiser that comes along and is so much fun to do. The Eron family is great to work with; and the performers were so entertaining.

April had lists of projects we worked on—Brett and I reviewed our Alpha Dog/RKD direct mail structure many times and reviewed a lot of ways to cut back—but also retain some of our prospecting lists. We also worked on getting the current newsletter out amidst the usual community development within Portage County I am involved in. Special thanks to Melinda and Susan for providing tours and Fill the Van's.

Also in this Board Packet I worked with two people on Bequest information and you will see photos of the many tours, visits and experiences the shelter and I were involved with. . To top it all off we had a special story develop between Sparkler, a blanket ad a little girl to share with you and the public.

Hold on to your hats----fundraising is in full swing for Walk for Wags 2023!

Thank you for all you do for HSPC!

Sherri

Business Events for HSPC --We're aiming for a goal of 55 in 2023 (*BOLD notes new event/donors*)

1. Good Shepherd Lutheran—Built & sold Bird Houses
2. Faith Lutheran Church in Rosholt.—\$ & donation from Parish members Jan.
3. Team Schierl—Photo contest-no calendar-Dec. – Jan.
4. Blue Rainy Designs—\$ donation/jewelry sold at Bria Bella & online
5. Michele's Restaurant—Owners Chef Thad & Wendy had a raffle at their Chef's Dinner \$/HSPC
6. Amherst High School FFA & Ag class—\$ and homemade animal treats
7. Express Employment Biz After Hrs. Feb. 21 Proceeds to HSPC
8. Precision Glass & Door's Furtastic Feb. Pick a Pet Photo Contest-ends Feb. 21
9. Good Shepherd Lutheran/Plover Confirmation class did fundraising Care of God's Creatures
10. Pallets & Planks--\$1.00 for a Valentine –ends Feb.
11. Sentry Cares Supply Drive for Pets/Annual event
12. Women of Steel—Betty White Challenge-Local Unit
13. Cormac The Leprechaun at Guu's
14. Bria Bella Bracelet Making--
15. Schierl Buy A Bone April
16. Pour 4 Paws—Guu's and KPR Brokers-Mar. 28
17. "Dueling Piano's" April 1, Eron's Event Barn NEW!
18. Hertel Taxes Mar – April 2022--
19. Prevail Bank—Adopt a Pet Shelter month of April-May 02
20. Toyota Scholarship (Match from Mark & Brendan Olinsky)
21. VFW Aux Post 10262 Spaghetti Dinner-June 06—3 to 6
22. Arnolds Strawberry Farm-Sunflower Days proceeds—Sept.
23. Fast Pitch Sale--\$ to HSPC (Portage County Youth Sports)
24. "Paw Away Hunger" –Pd. Quarterly-Use it or lose it-Festival Foods
25. Schierl's Golf Outing-w/dog—June 14
26. O'Reilly Auto Parts--\$ donation "Welcome to the community"
27. Pennies for Pets by JayMar Dec. 2023
28. St Pt Co-Op/2% off Fridays

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March 27, 2023 - April 02, 2023

March 2023

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April 2023

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Monday, March 27

- 8:00am - 8:30am PTO
- 9:30am - 11:00am SGT-work for a little while-job app/Ribly news/
- 11:00am - 12:00pm Leave for class luncheon
- 12:00pm - 5:00pm Hortonville-all at lunch (Shiocton meets)

Tuesday, March 28

- ☐ Ginny bsck from Vacation
- 9:00am - 9:30am Metro
- 9:30am - 10:00am Rebecca/cat issue
- 10:00am - 10:30am Adpotion
- 10:30am - 11:00am Walk About-questions re dog
- 11:00am - 1:00pm Kayla/Baby shower at work.
- 1:00pm - 1:30pm Volunteer emails-mail
- 1:30pm - 2:00pm Brett-Insurance issue
- 2:00pm - 2:30pm Mandi/Uka
- 2:30pm - 3:00pm PCBC Emails
- 3:00pm - 3:30pm SGT-Amy-raffle items
- 3:30pm - 4:00pm SGT-Lori update
- 4:00pm - 4:30pm Adoption/Deb kitten pricing

More Items...

Wednesday, March 29

- ☐ SGT PTO
- 9:00am - 9:30am Email responses-call review
- 9:30am - 11:00am 9:45am Confirmed Tour for St Pauls Kindergarten Class (HSPC)
- 11:00am - 11:30am Sign letters
- 11:30am - 1:00pm Day off
- 1:00pm - 2:00pm CXLLorraines Bday at Wausai-Benedictine
- 2:00pm - 5:00pm Family luncheon celebration of life/Blue Top-write obit.

Thursday, March 30

- 9:00am - 9:30am SGT-reviewed mail
- 9:30am - 10:00am Text re 2 bunnies-adoption
- 10:00am - 10:30am Mandi-Rubee/cat--Finish grant
- 10:30am - 11:00am Update-Lori/grant review
- 11:00am - 11:30am Update/Brett-W4W sponsor lietter.
- 11:30am - 12:00pm Darcy write up -St. Pauls/FB post
- 12:00pm - 12:30pm J. Hill call return& UWSP/Lou call
- 12:30pm - 4:00pm Go to Erons-set up baskets/gather needs list/put up any signage
- 4:00pm - 4:30pm Brett/banners out

Friday, March 31

- 9:00am - 10:00am Load up baskets
- 10:00am - 10:30am Get change from Brett/how much
- 10:30am - 11:00am Bank bags
- 11:00am - 11:30am Erons-doors open/caterer/photo's
- 11:30am - 12:00pm Help w/garnishes
- 12:00pm - 12:30pm Finish call backs/volunteer apps
- 12:30pm - 5:00pm SGT-go out to Erons/set up bar-pies?

Saturday, April 01

- ☐ Dueling Pianos For Erons Event
- 2:00pm - 9:30pm Eron's Event Barn--Dueling Piano's--fundraiser for HSPC--

W400 - 40000 !!

Sunday, April 02

April 03, 2023 - April 09, 2023

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May 2023						
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Monday, April 03

- 9:00am - 10:00am Mandi update/staff review

Tuesday, April 04

- 11:30am - 12:00pm High Griund email re W4W
- 12:00pm - 1:00pm Lunch
- 1:00pm - 2:00pm Work on grant-sort out thank you letters & calls
- 2:00pm - 3:00pm Thank you calls
- 3:00pm - 3:30pm Melinda here to job shadow tour
- 3:30pm - 4:30pm Nikki Ligman/teacher at St. Brons School dropping off (HSPC)
- 4:30pm - 4:45pm CXLLD-SGT-confirmed--for a Tour for Rebecca & daughter
- 5:00pm - 5:30pm Mtg w/Melinda

Wednesday, April 05

- 6:30am - 7:30am CXLLDSGT is registered-UW Green Bay/Nonprofit Conference 2023
- 7:30am - 8:00am Melinda House for Amherst Schools presentation
- 9:30am - 10:30am Staff mtg w/HOL's & BJ
- 10:30am - 11:30am Mandi update w/sheltercare
- 11:30am - 12:00pm EMail replies/UWSP/Volunteer/RKD
- 12:00pm - 1:00pm Lunch-home for Sinex
- 1:00pm - 2:00pm Thank you letters signed
- 2:00pm - 3:00pm Submit expenses
- 3:00pm - 4:00pm Figure out Bear Project billing w/Lori & Jennifer
- 4:00pm - 5:00pm Tour for Christianson's
- 5:00pm - 6:00pm RKD/Alpha discussion/Prospecting-how much?
- 6:00pm - 7:00pm Walk aBout-staff discussion

Thursday, April 06

- 9:00am - 9:30am Metro-cake/cupcakes
- 9:30am - 10:00am Check up thr emails/calls
- 10:30am - 11:00am Set up the room for guests
- 11:00am - 1:00pm Holly Fox Tour for Leadership Class --SGT to give a presentation on what we do and how we do it.
- 1:00pm - 1:30pm Darcy Post for FB
- 1:30pm - 2:30pm WfW flyer-revise
- 2:30pm - 4:00pm Young lady here with the blanket to give-away to a sick kitty.
- 4:00pm - 5:00pm Board Packet-wrote yo artucke
- 5:00pm - 5:30pm Call/Sp. Olympics

Friday, April 07

- Good Friday/SGT PTO

Saturday, April 08

- Easter wknd

Sunday, April 09

- Easter

April 10, 2023 - April 16, 2023

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May 2023						
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Monday, April 10

- 9:00am - 9:30am Emma James Bday today
- 9:30am - 10:00am SGT-Metro/cake
- 10:00am - 10:30am Adoption update-Mandi vacay
- 10:30am - 11:00am Bria Bella Call/Call Bete & Ken/thanks
- 11:00am - 12:00pm SGT-Tour and donatins by Vicki & Gordy Lam
- 12:00pm - 12:30pm Bday Emma-
- 12:30pm - 1:00pm Lori update
- 1:00pm - 1:30pm Alpha Dog-rewrite
- 1:30pm - 2:30pm Lunch
- 2:30pm - 3:00pm Mtg B. Warsbinski
- 3:00pm - 3:30pm Thank you calls-Illinois
- 3:30pm - 4:00pm Clean up emails
- 4:00pm - 4:30pm Email Replies/vmail-frat help-windows

More Items...

2 TOURS - RONIKOL/SYDNEY
FAITH VUTHERAN

Tuesday, April 11

- 9:30am - 10:00am Lori/\$ donations/call on Bricks-Donor Perfect
- 10:00am - 10:30am Mail-send out thank you's
- 10:30am - 11:00am Bequest information out to Kenda Tr *Bequest*
- 11:00am - 11:30am EMail out to all Ambassadors
- 11:30am - 12:00pm W4W-review letter/move sanitizers to office
- 12:00pm - 12:30pm BJ & SGT figuring out Contract Contact
- 12:30pm - 1:00pm Grizzly here for a shot
- 1:00pm - 2:00pm SGT-Lunch
- 2:00pm - 3:00pm Lori-report/finance meeting
- 3:00pm - 3:30pm Discussion on W4W material
- 3:30pm - 4:30pm Thank you letters & calls
- 4:30pm - 5:00pm Call on donations.Email out guidelines
- 5:00pm - 5:30pm Email/our AC contract totals

More Items...

LADY IN PARKING LOT
w/ 2 LOST DOGS

Wednesday, April 12

- 7:30am - 9:00am SGT-Registered for Biz Xchange
- 9:00am - 9:30am Jim & Krista M talk
- 9:30am - 10:00am KD letter regarding absence
- 10:00am - 10:30am Kerber Rose call/Review numbers
- 10:30am - 11:00am Lori-/Invoices for Animal Control
- 11:00am - 11:30am Brett numbers review
- 11:30am - 12:00pm R. Falk regarding AC agreement/\$\$
- 12:00pm - 1:00pm HSPC Finance meeting works
- 1:00pm - 2:00pm Susan here for refresher tour
- 2:00pm - 2:30pm Estate Planning call
- 2:30pm - 3:00pm Volunteer /dog or cat/
- 3:00pm - 3:30pm Adoption hours
- 3:30pm - 5:30pm SGT-to Bria Bella

Thursday, April 13

- 8:00am - 9:30am Ambassador Meeting/won Ambassador of the Qtr.
- 9:30am - 10:00am Mtg w/Kathy O re invoice
- 10:00am - 10:30am HO's cat in tree hurt discussion
- 10:30am - 11:00am SGT-call & set up Ambassador interviews
- 11:00am - 11:30am Lori-budget/Brett donor \$ review
- 11:30am - 12:00pm Deb-staff hours discussion
- 12:00pm - 1:00pm Lunch
- 1:00pm - 1:30pm Brett update
- 1:30pm - 2:30pm Thank you letters/Patti fold
- 2:30pm - 4:30pm SGT-prepare Board Packet
- 4:30pm - 5:00pm Update on cat in tree-Success!
- 5:00pm - 6:30pm SGT-Discussion w/Patti

Friday, April 14

- 7:00am - 9:30am SGT-registered 2023 Creative Excellence Awards Breakfast
- 9:30am - 10:00am Discussion w/Michael Witte/PCBC
- 10:00am - 11:00am Brett staff HO Update
- 11:00am - 11:30am EMail review & reply
- 11:30am - 12:00pm Review new RKD Mailing /approved
- 12:00pm - 12:30pm Adoption update/BOD report
- 12:30pm - 1:00pm CFahrner email
- 1:00pm - 1:30pm Slumberland reply
- 1:30pm - 2:00pm find Ashley for BCFPP
- 2:00pm - 2:30pm Loka up Ashley ph no.
- 2:30pm - 3:00pm Deb/Brownie
- 3:00pm - 4:00pm SGT registered for Ribbon Cutting 3PM for Gifted Hands Kitchen, ribbon cutting (Christ the Rock Apostolic Chu

Saturday, April 15

Sunday, April 16

☐ TRIVIA WEEKEND

- 10:00am - 2:00pm SGT Answer phones for Trivia
- 2:00pm - 2:30pm CXLLED-Meet Sammy & Eliana at HillTop for lunch

April 17, 2023 - April 23, 2023

April 2023						
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Monday, April 17

- 9:00am - 9:30am Mandi-mtg
- 9:30am - 10:00am HO update-Jim bleach
- 10:00am - 10:30am Call /So Wood/email replies
- 10:30am - 11:00am Emails vmail replies
- 11:00am - 12:30pm SGT-Park and Rec building-w/permit
- 12:30pm - 1:00pm Organize all ribbon cuttings-SGT speaks at 3
- 1:00pm - 1:30pm Lunch & to Park & Rec Call
- 1:30pm - 2:00pm Park & REc visit with questions
- 2:00pm - 2:30pm EyeCenter Call/W4W ask/Patience there
- 2:30pm - 3:00pm Call to Village/P&Z tonight
- 2:30pm - 3:00pm Ellis & Assoc. call /Andy
- 3:00pm - 3:30pm SteelKing/Angie/W4W visit-ask
- 3:30pm - 4:00pm Badger Marine/W4W dropped off flyer

More Items... *SCHULTZ FAMILY TOUR*
Physical therapy / Gamber Johnson / Point
Brewery

Wednesday, April 19

- 9:30am - 10:00am Doorbell issues
- 10:00am - 10:30am ADRC-Lindy Vruwink/order bandanas for dogs
- 10:30am - 11:00am Email out obit for approval--Bday cards out
- 11:00am - 12:00pm SGT-confirmed to attend-grand opening of St Pt Medical Aesthetics (100 Bremmer St., St Point)
- 12:00pm - 12:30pm Andrea -Godmother/discussion
- 12:30pm - 1:00pm Charnecke/rent size research
- 1:00pm - 1:30pm Go to City Hall-drop off letter for garbage cans
- 1:00pm - 1:30pm Go to Park & Rec and pick up letter-
- 1:30pm - 2:00pm Brett Update on W4W & Godmom's
- 2:00pm - 2:30pm Prepare for thei nterview/papers
- 2:30pm - 3:00pm Pick up Billie/US Bank on US 10
- 3:00pm - 5:00pm 3:00 Ambassador Interview-2 of them
- 5:00pm - 5:30pm Take Billie back to the bank

DONALDSON - W2W -

Friday, April 21

- 9:30am - 10:00am Clear off emails/Mandi absent
- 10:00am - 10:30am Arlene here w/bandana's-to show,
- 10:30am - 11:00am Call Phil regarding

Tuesday, April 18

- 9:00am - 9:30am Email to Ambassador interview team
- 9:30am - 10:30am Review Employee handbook0
- 10:30am - 11:00am Clear off desk
- 11:00am - 11:30am PCBC Ireilly connection
- 11:30am - 12:00pm Adoption-Call log/surrenders
- 12:00pm - 12:30pm Rewrite torn thank you letters
- 12:30pm - 1:00pm Biadasz call re food for BCFPP
- 1:00pm - 1:30pm Park & Rec call/Dan Kremer
- 1:30pm - 3:00pm W4W Sales Calls to Comm.1st Bank, CoAdvantag
- 3:00pm - 3:30pm O'Reilly Auto Parts Donation New-to the Comm
- 3:30pm - 4:00pm Call-ADRC/Lindy Vruwink/animal beds
- 4:00pm - 4:30pm Clean up vmail/calls
- 4:30pm - 5:00pm Metro Mkt for BOD Food
- 5:00pm - 7:00pm Board Meeting

Thursday, April 20

- 10:00am - 11:00am 2023 Chat (Microsoft Teams Meeting) - Heather Hejl
- 11:00am - 11:30am Cake for Amy
- 11:30am - 1:00pm SGT-Registered for PCBC SalesNet
- 1:00pm - 1:30pm Check from Bannach School
- 1:30pm - 2:00pm Call Deb Oliver
- 2:00pm - 3:00pm SGT-Confirmed Ribbon Cutting at Tommy's Express Car Wash (117 Division Street, Stevens Point)
- 3:00pm - 3:30pm Call to Donna/re Gail Dalsky
- 3:30pm - 4:00pm Call Lisa Fahney/Girl Scouts
- 4:00pm - 4:30pm Call Klismith re Stacy now at Liz's
- 4:30pm - 5:00pm Call Buggy re dog surgery/palette

Village of proven mtg.

Saturday, April 22

- 1:00pm - 2:00pm Melinda House w/Girl Scout Troop here for a tour and a presentation on what HSPC does.

Sunday, April 23

April 24, 2023 - April 30, 2023

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Monday, April 24

- 9:00am - 9:30am Call toComm. Hrs. M. Pfifer
- 9:30am - 10:00am Call re bunnies-indoor only
- 10:00am - 10:30am Lori-update/Grizzly dog tags/rabis
- 10:30am - 11:00am Adoption/SC update/dog tag/Emily
- 11:00am - 11:30am Brett-wknd/update/email-Langlade cty cats
- 11:30am - 12:00pm PCBC-O'Reilly lead/cards/Lyle card
- 12:00pm - 1:30pm Take Lori out to lunch for her bday
- 1:30pm - 2:00pm S.P. Health Services/Becky
- 2:00pm - 2:30pm Clean off desk
- 2:30pm - 3:00pm Vmail/Email replies
- 3:00pm - 3:30pm PCBC Thank you cards out
- 3:30pm - 4:00pm SGT- Volunteers honored
- 4:00pm - 5:00pm SGT- / Brett Alpha Dog discussion-Saturation & Prospects.

Tuesday, April 25

- 9:00am - 9:30am SGT-Cinfirm details w/Bria Bella
- 9:30am - 10:00am Update/Adoption-Jpjp & Marbles
- 10:00am - 10:30am Letters to go out
- 10:30am - 11:00am Email/vmail review
- 11:00am - 12:00pm SGT- go to the DMV-renew Dr. License
- 12:00pm - 12:30pm SGT-Lunch
- 12:30pm - 2:00pm PCBC Bag Stuffing tomorrow (PCBC Office)
- 2:00pm - 2:30pm Review/new RKD proposal
- 2:30pm - 3:00pm Town of HullUpdate/HO's-chickens/geese
- 3:00pm - 3:30pm W4W sponsorship/Chet's Plumbing Call
- 3:30pm - 4:00pm Rainy Design fundraiser-to Darcy for FB-
- 4:00pm - 4:30pm Call to Phil-he's OK. Neighbor on neighbor
- 4:30pm - 5:00pm SP Health Services/Pet visits
- 5:00pm - 5:30pm Review Thank you letters

Wednesday, April 26

- ☐ Tim Works
- 9:00am - 9:30am Comm Service person here
- 9:30am - 10:00am Get Bleach for HSPC
- 10:00am - 10:30am Lori's bday here/Pat-Crivitz wants cat
- 10:30am - 11:00am Get Bleach
- 11:00am - 11:30am Kims-
- 11:30am - 12:00pm ADRC-Lindy/Arlene-dog bed
- 12:00pm - 12:30pm Lunch
- 12:30pm - 1:00pm Call Stuczynski for logo
- 1:00pm - 1:30pm Brett-Update/Wildcard/staff-HO
- 1:30pm - 3:00pm Thank you letters/sort & sign
- 3:00pm - 3:30pm Pick up item at SlumberLand
- 3:30pm - 5:00pm Practice at Holiday Inn-meet Tara/Karen/other
- 5:00pm - 7:00pm SGT-is registered for Comm Foundation mtg at t w/ BETH

Thursday, April 27

- ☐ Tim Works
- 9:00am - 9:30am Review financial doc's
- 9:30am - 2:30pm SGT-Modelling in Women In Business.
- 2:30pm - 3:00pm Pick up basket at Gen Beverage
- 3:00pm - 3:30pm Pick up door prize at Slumberland
- 3:30pm - 4:00pm Update-HO/staffing change?
- 4:00pm - 4:30pm Confirm FTV w/Melinda & Susan

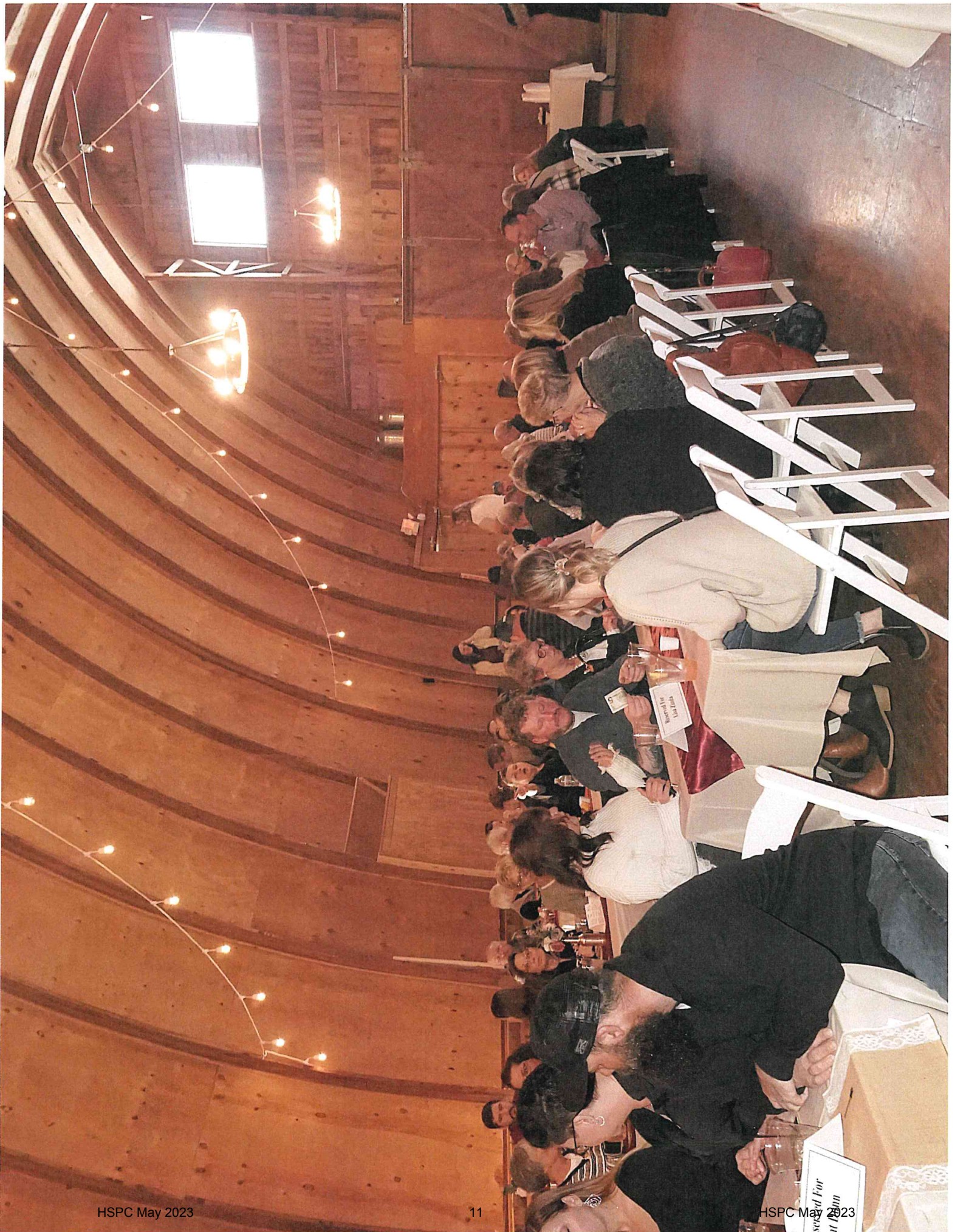
Friday, April 28

- ☐ Tim Works
- 9:00am - 9:30am Set up for Fleet Farm tomorrow

Saturday, April 29

- 10:30am - 1:30pm Susan & Melinda Fleet Farm Fill The Van Susan & Melinda (Fleet Farm (Stevens Point Hwy. 10 location))

Sunday, April 30















Business X-Change

What is Business X-Change?

A presentation which allows business owners and their employees the opportunity to discuss pertinent topics, learn from local industry leaders and, most importantly, learn from each other. Business X-Change meets monthly from 7:30 - 8:30 a.m.

In-Person Business X-Change

Wednesday, April 12, 2023 | 7:30 am – 8:30 am

Please [CLICK HERE](#) to Register

- This program will be offered in person at PCBC.
- While there is no cost to attend, the value of the information is priceless.
- Coffee and danish provided.

Work On Your Business, Not In Your Business

About the Program: According to a comprehensive study published in Inc. Magazine in March 2018, small business owners and their key executives waste on average 21.8 hours per week! That's 55% of their time on "busy work", social media, interruptions, putting out fires, meetings, emails, and not working in their genius zone. During this program Tina will explore areas where your time is being wasted and help you discover how you can eliminate the late nights at the office and do more of what you want to do.



Tina Palmgren
The Wizard of
Automation
Exceling Your Business,
LLC

Key Points included:

1. Understanding The Eisenhower Matrix
2. Discover where you are wasting time and therefore, money
3. Understand what tasks to delete or delegate and what tasks to keep

About our Presenter: Tina Palmgren has 25 years of experience in accounting and finance and 11 years of experience creating customized solutions for entrepreneurs and small business owners. Tina's core values of accuracy, efficiency, impact, and growth drive her to create the customized time savings programs her clients desire to move forward in business. Tina lives in Stevens Point and she loves to travel, curl, and golf.

Special THANK YOU to Exceling Your Business, LLC for their sponsorship of this program.

For questions on this event, contact Karen Myers at 715-344-1940 or karenm@portagecountybiz.com.





Welcome to the community [Tommy's Express Car Wash](#)! Our Ambassadors and PCBC staff helped their team celebrate during their grand opening event on April 20th with a ribbon cutting. Check them out at 117 Division Street, Stevens Point.



TO: Sherri Galle-Teske

FROM: Karen Myers & The Ambassadors Club
Portage County Business Council

RE: Ambassador of the 1st Quarter, 2023

DATE: April 13, 2023

*Congratulations Sherri!
I so appreciate
you & never take
you for granted.
Karen*

AMBASSADOR OF THE 1st QUARTER, 2023

CONGRATULATIONS Sherri, on being Ambassador of the 1st Quarter in 2023!!!

I certainly appreciate your outstanding commitment and time spent in volunteering for the Portage County Business Council and the Ambassadors Club. Your volunteer leadership is admirable. Thank you for your commitment to the PCBC Ambassador Club.

On behalf of the Ambassadors Club, I would like to extend my deepest appreciation for all of your contributions and leadership.

LEADERSHIP PORTAGE COUNTY: LEADERSHIP

Review by Holly Fox, Portage County Business Council

March's Leadership Portage County took place at UWSP March 9. With the themed day being Leadership, we started the day with MSTC's Dean, Ben Nusz discussing great leaders and not so great leaders. What makes a good leader? A lesson for us all to ponder as we think about our individual differences!



Lyna Matesi, the Director of the MBA program at UWSP gave us a powerful and impactful presentation on the work we do. Her message left us with thoughts and reflection as we ponder the work we do in our lives. It is important to do meaningful things as you navigate this life. We all have gifts and they are meant to be used. Often as we search for our purpose, we need to first look inward and find our passions. The meaningful work leads to a life with purpose.

The day continued with Jenna Peterson and Meilissa Jurensmier from Ortho Molecular Products, Inc. We did Identity Mapping where we learned about our

individual differences on our preferred ways of being and behaving. It was a fun activity as we role played out conversations with intent and perception.

Wendy Mitch was the wrap up the day offering her words on servant leadership. Her delivery is always engaging with a great sense of humor! It was a full day enriched with leadership!



Reality Shop at Amherst High School

VOLUNTEERS NEEDED

Contact Holly at HollyF@portagecountybiz.com

Reality Shop

Pacelli HS
8:15-10:30

April 12

Reality Shop

Rosholt HS
8:45-10:30

May 11

Mock
Interviews

@PCBC
Ben Franklin MS
10:15-11:45

May 25



Creative Excellence Awards Breakfast

Friday, April 14, 2023

Welcome..... Michael Witte
Portage County Business Council

Master of Ceremonies..... Phil Jimenez
NRG Media

Guest Speaker Jeff Ebel
“The Pathways to Excellence”

Awards Presentation Phil Jimenez

2023 Award Recipients

Ignite Young Professional of the Year

Mikayla Kleifgen

Boys & Girls Club of Portage County

**Golden Apple Award
for Excellence in Education**

Joe Zawacki

Pacelli High School

**Portage County Charitable
Community Award**

Portage County Historical Society

Entrepreneur of the Year

Fall Line Outfitters

Owner Craig Cook

Creative Excellence Awards Breakfast

Friday, April 14, 2023

This year's event celebrates the creative spirit of Portage County – in business, in education, and in community! Join in the excitement as we recognize the achievements of the recipients of the Entrepreneur of the Year, the Portage County Charitable Community Award, Young Professional of the Year presented by Ignite, and the Golden Apple Excellence in Education Award.

Holiday Inn Hotel & Convention Center, Stevens Point

\$27/person for PCBC Members - \$32/person for Prospective Members

REGISTER HERE

Reservations due by Monday, April 10, 2023

7:15 AM – Registration

7:30 AM – Plated Breakfast

8:00 AM – Keynote Speaker: **Jeff Ebel**, presenting
"The Pathways of Excellence"

8:30 AM – Award Presentations by Master of Ceremonies:
Phil Jimenez, Sales Manager at NRG Media



Jeff Ebel

Includes plated breakfast consisting of Scrambled Eggs, Bacon, Homestyle Potatoes, Fresh Pastry, Beverages. (Vegetarian or Gluten Free Options available upon request)

For questions, please contact Karen Myers at 715-344-1940 or karenm@portagecountybiz.com.

Awards to be Presented:

Entrepreneur of the Year: **Fall Line Outfitters Co.**

Portage County Charitable Community Award: **Portage County Historical Society**

Young Professional of the Year: **Mikayla Kleifgen, Boys & Girls Club of Portage County**

Golden Apple Award for Excellence in Education: **Joe Zawacki, Pacelli High School**

Thank you to our Event Sponsors to date:



BERKSHIRE
AT THE GROVE



Community First Bank



Media Sponsor:



REGNIER
CONSULTING GROUP, INC.



School of Education
University of Wisconsin-Stevens Point
GRADUATE PROGRAMS

Women in BUSINESS

A Portage County Business Council Event



10th Annual Women in Business Luncheon & Fashion Show Held

Our Women in Business Fashion Show held on April 27th at the Holiday Inn Hotel & Convention Center was a huge success! Twenty-six local women and men sashayed down the runway featuring over 60 different fashions from boutiques Adeline's Closet Boutique, Bria Bella & Co., and Real Deals on Home Décor. This networking event drew nearly 300 in attendance, with a 50/50 raffle, door prizes, swag bag, shopping and a delicious lunch.

An equally exciting part of the event is the pop-up shopping with Adeline's Closet Boutique, Beyond Ordinary, Bria Bella & Co., Fall Line Outfitters, L'BRI PURE n' NATURAL with Lisa Taylor, Mary Kay with Wendy Haas, Real Deals on Home Décor, and Turquoise on Main.

Special thanks to our Presenting Sponsor TDS and to our Media Sponsor Midwest Communications. Mark your calendars for next year's event – Thursday, April 18, 2024!







HUMAN SOCIETY of Portage County

The Van

HUMAN SOCIETY
of Portage County

Buy A Bone!



I Bought A Bone!



To Support Our Furry Friends At The Humane Society!



\$1 • \$5 • \$10

All Proceeds Support:



**HUMANE
SOCIETY**
of Portage County

**The
Store**

Gas, Food & More!

April 16th - May 21st







Leadership Team Report

Medical – Amy Gilbert

HSPC owned animals surgery numbers include:

Canine:

Surgery type	At HSPC	Done at outside clinics
Spay	2	
Neuter	4	
Dental cleaning/extractions	1	
Other Surgeries	1	

Feline:

Surgery type	At HSPC	Done at outside clinics
Spay	3	
Neuter	10	
Dental cleaning/extractions	1	
Other Surgeries		

HSPC NOT owned animals surgery numbers include:

Canine:

Surgery type @ HSPC	Low Income/Staff surgeries	Surgeries for other shelters
Spay		1
Neuter		1
Other surgeries		

Feline:

Surgery type @ HSPC	Working Cat/Staff surgeries	Surgeries for other shelters
Spay	4	24
Neuter	1	12
Dental cleaning/extractions		1
Other Surgeries	1	8

Euthanasia numbers: none

- This month we had fewer surgeries than normal due to one of our Veterinarians was gone for most of the month of April.
- We are beginning to see pregnant cats and cats with newborns arriving at the shelter which indicates we have started into “kitten season”.
- We have one ringworm positive cat currently at the shelter that is being treated. Treatment can range from a few weeks to months depending on how quickly he responds to treatment. During treatment they are kept isolated from the rest of the population as ringworm can be spread. Oral medication and topical treatment are used along with doing weekly cultures and woods lamping to verify if still positive or if they have cleared it. Once they clear they are able to rejoin the shelter population and become adoptable.

Shelter Care - Mandi Durocher Shelter Care Manager

April was an exciting month for Shelter Care!

We finally cleared the Giardia in the building and were able to resume normal protocols...for two days before one of our stray intakes tested positive. We are resuming Giardia protocol but on a different scale. The dog that tested positive for Giardia is a part of a group of 3 dogs who were found together. These dogs were not at all familiar with leashes or collars when they came in and were terrified of us. Thankfully, we have Samantha (Sammy) Williams on board as our small dog whisperer! Sammy is the only one of my staff of fourteen that has been able to walk them. Because of this, we are doing protocol a little different. We are following the protocol for only the 3 dogs that came in together, and are able to do the other dogs as normal. This has been the closest thing dog staff has gotten to a break since winter!

Our dog counts have been widely fluctuating and to reflect that our Team 2 Dog Helper shift also changes with our numbers. It can be either 7am-10am, 7am-11am, or 7am-12pm. With summer coming up and more cats coming in, I may have to increase our Team 1 Cat Helper shift from 7am-12pm to 7am-1pm- but it hasn't needed to happen yet.

April has shown us signs of what is to come in summer, all I can say is bring it on- Shelter Care is ready!

Adoption – Deb Klein Coordinator Manager, Kala Blasi and Mandi Durocher- Coordinators

We had received an extraordinary amount of surrender requests during the month of April. And the requests continue on into May. The reasons given for surrender over the years have mostly been moving, allergies, puppy to much work, landlord and family situations. Numerus surrender requests we have received recently are for aggressive dogs or dogs that have no training and are out of control. People say they are finding some of these dogs on Facebook and Craig List posts and also Rescues that work with out of State shelters. The new owners of these dogs call or email our office sometimes just a day or two after they pick up their new dog wanting to surrender it to us. I have been told many times the dog is to aggressive to have in their home and the person/rescue they adopted the dog from refuse to take it back. It is very sad and sometimes dangerous situation for the people who believe they are saving the life of a homeless dog but are not told the truth about the dog's behavior or temperament, and are not prepared. Our office also continues to receive many requests for surrenders from people outside of our service area.

It is that time of year that we now have many Mom's with kittens and pregnant cats in coming in. We have been able to get most into foster care. We are very Thank full to our foster families who take the kitties into their homes to socialize and care for them.

The following two pictures of our very over weight kitties Caspur and Taz. They came into our shelter together after their owner had passed away. Bonded pairs usually have to wait a little longer to find a home but these two didn't have to wait very long. A very nice woman came in and decided they were perfect for her so she adopted both ☺



Taz



Caspur

Animal Control – Brett Jarman Interim Leader

With warmer weather there are more hours spent outdoors and we experience an increase in animal activities. April had a sharp increase in the number of bite reports we handled. April had 15 reported animal bites which is twice as many as March. There were 20 Animal mistreatment reports in April triple the number March had.

Many of our dispatches have become more complex. Twice this month owners of animals have attempted and succeeded in turning their owned pet in as a stray animal. After investigation we work to have them surrender the animal and if unsuccessful they are cited for abandonment.

One of our welfare checks found puppies living in a camping trailer. The trailer owners were both being held in custody. Fortunately one was released and wanted to care for the puppies.

On April 7, 2023 HSPC received a call from a property owner that someone had dumped a dog out on his property. They rented the large dog trap from us on April 8 to try to catch the dog. The dog was very scared during this time on George's property and would not come to them. They set the trap up in their backyard and on April 23 the dog entered the trap and was contained! They immediately called us and we went to pick him up that night. When vet staff looked him over, he was covered in ticks, but with patience he allowed staff to remove the ticks that were not dying off with the flea and tick treatment we provided him. The dog which we named Linc, is such a sweet loving boy and is in the process of being adopted.



Board Members

Committees

13-May-23

Last Name	First Name	Title	Executive	Operations	Fund Raising	Finance	total
		President	X	X	X		3
Jarman	Brett	Vice President	X	X	X	X	5
Barrett	Ann	Secretary	X		X		2
Gardner	Beth	Treasurer	X		X	X	2
Kelble	Tom	Director					0
Lillis	Pat	Director		X	X		2
Redfield	Jared	Director		X	X		2
House	Melinda	Director			X		
Placzek	Susan	Director			X		
9 board members	Total		4	4	8	2	18

Committee

Meets

Operations	adhoc committee
Finance	Typically a last or 1st Wednesday of the month meeting at noon
Fund Raising	Typically before or after board meetings
Volunteer	adhoc committee
HR	adhoc committee
	All meetings are subject to change based on the needs of HSPC.



Finance Committee Meeting

May 2, 2023

Attendees:

- Brett Jarman
- Beth Gardner
- Sherri Galle-Teske
- Lori Lang

Items reviewed:

- Check Register
- Balance Sheet
- Profit and Loss
- Management Report
- 2022 Budget Revisions

We reviewed the March reports.

We reviewed the March check register

We reviewed updates to the proposed 2023 budget

Humane Society of Portage County Inc

Balance Sheet

As of March 31, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1005 Petty cash	300.00
1033 Nicolet National Bank (starting 12/6/21 FKA ICB) Checking	40,216.54
1047 Stevens Point Post Office	443.78
Total Bank Accounts	\$40,960.32
Accounts Receivable	
11000 Accounts Receivable	79,839.60
Total Accounts Receivable	\$79,839.60
Other Current Assets	
1045 Capital Expenditure Fund	107,482.35
1048 Community Foundation Endowment	6,510.49
1049 Reserve Fund	599,872.47
1050 Community Foundation Agency Fund	99,029.32
11001 Accountant's Acct/ Rec Adj	0.00
1105 Estate Receivable	0.00
1120 Interest receivable	0.00
12000 Undeposited Funds	44.00
12101 Prepaid Expense	4,660.00
12102 Prepaid Insurance	4,956.75
12105 Inventory-Merchandise	0.00
1211 Payroll advance	0.00
Total Other Current Assets	\$822,555.38
Total Current Assets	\$943,355.30
Fixed Assets	
1500 Land	107,030.00
1502 Land improvements	114,058.70
1503 A/D - land improvements	-112,402.45
1512 Building	1,267,112.83
1514 A/D - building	-529,120.78
1520 Building improvements	125,033.00
1521 A/D - building improvements	-46,589.08
1530 Shelter equipment	167,676.98
1531 A/D - shelter equipment	-116,918.12
1540 Office equipment	8,542.00
1541 A/D - office equipment	0.00
1545 Spay/neuter equipment	7,973.22

Humane Society of Portage County Inc

Balance Sheet

As of March 31, 2023

	TOTAL
1546 A/D - spay/neuter equipment	-7,973.24
1550 Vehicles	62,562.00
1551 A/D - vehicles	-38,265.18
Total Fixed Assets	\$1,008,719.88
TOTAL ASSETS	\$1,952,075.18
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 *Accounts Payable	39,702.01
Total Accounts Payable	\$39,702.01
Credit Cards	
2011 Visa Credit Card	0.00
2014 Gas Card	0.00
Total Credit Cards	\$0.00
Other Current Liabilities	
2000 Accounts payable	0.00
2010 Unearned contract income	0.00
2015 Specific use Funds	0.00
2020 Loan - Payroll Protection Program	0.00
2025 Refunds Payable	738.50
2030 Dog licenses payable	0.00
2040 Wisconsin sales tax payable	0.00
2200 Federal withholding tax payable	0.00
2210 Social Security withholding tax	0.00
2212 Medicare withholding tax payabl	0.00
2220 State withholding tax payable	0.00
2290 SUTA Payable	451.61
2300 Accrued wages	12,855.49
2314 Dental/Vision Insurance Payable-EE	165.68
2316 Health Insurance Payable-EE	-229.88
2317 Accrued PTO	16,196.12
Wisconsin Department of Revenue Payable	176.86
Sales Tax Payable	0.00
Total Wisconsin Department of Revenue Payable	176.86
Total Other Current Liabilities	\$30,354.38
Total Current Liabilities	\$70,056.39
Total Liabilities	\$70,056.39

Humane Society of Portage County Inc

Balance Sheet

As of March 31, 2023

		TOTAL
Equity		
3000 Opening Balance Equity		0.00
3040 Retained earnings		0.00
3050 Prior period adjustment		0.00
32000 Unrestricted Net Assets		1,948,033.16
Net Income		-66,014.37
Total Equity		\$1,882,018.79
TOTAL LIABILITIES AND EQUITY		\$1,952,075.18

March 2023 Profit and Loss Statement

						2022	2023	2023	2023
	Mar 2022	Mar 2023	Mar 2023	Mar 2023	Mar 2023	YTD	YTD	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	Budget	Budget
Income									
4000 Dog Adoption	\$450.00	\$2,075.00	\$619.79	\$1,455.21	334.79%	\$1,531.18	\$3,925.00	\$1,510.38	\$9,723.67
4010 Cat Adoption	\$750.00	\$1,000.00	\$900.00	\$100.00	111.11%	\$2,712.77	\$3,235.00	\$2,984.81	\$13,000.00
4020 Other Adoption			\$0.00	\$0.00		\$0.00	\$50.00	\$0.00	\$214.90
4030 Surrender income		\$20.00	\$85.00	(\$65.00)	23.53%	\$75.00	\$330.00	\$372.50	\$951.63
4040 Dog redemption income		\$40.00	\$16.33	\$23.67	244.95%	\$40.00	\$120.00	\$98.00	\$500.00
4050 Cat redemption income		\$80.00	\$0.00	\$80.00		\$0.00	\$120.00	\$16.99	\$100.00
4080 Quarantine income			\$37.50	(\$37.50)	0.00%	\$300.00	\$650.00	\$237.50	\$1,724.17
4120 Miscellaneous shelter income		\$14.50	\$2.50	\$12.00	580.00%	\$0.00	\$14.50	\$5.00	\$54.86
4146 Services for Partner Shelters	\$2,679.00	\$5,611.59	\$3,176.67	\$2,434.92	176.65%	\$7,744.25	\$12,171.47	\$8,339.15	\$50,000.00
4147 Other Medical Services	\$0.00	\$35.40	\$0.00	\$35.40		\$0.00	\$35.40	\$0.00	\$430.60
4150 Vaccine Clinic Income			\$0.00	\$0.00		\$0.00	\$0.00	\$7.00	\$7.00
4151 Microchip Income		\$15.00	\$7.50	\$7.50	200.00%	\$30.00	\$135.00	\$30.00	\$316.72
4210 County contract income	\$23,311.63	\$24,809.84	\$24,809.83	\$0.01	100.00%	\$69,934.89	\$74,429.50	\$74,429.49	\$297,718.00
4212 Checking Account Interest				\$0.00		\$2.44	\$0.00	\$0.00	\$0.00
Total Income	\$27,190.63	\$33,701.33	\$29,655.12	\$4,046.21	113.64%	\$82,370.53	\$95,215.87	\$88,030.82	\$374,741.55
Gross Profit	\$27,190.63	\$33,701.33	\$29,655.12	\$4,046.21	113.64%	\$82,370.53	\$95,215.87	\$88,030.82	\$374,741.55
Expenses						\$0.00	\$0.00	\$0.00	\$0.00
50000 SHELTER EXPENSES				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
5000 Shelter payroll expense	\$37,382.29	\$48,122.24	\$39,783.24	\$8,339.00	120.96%	\$114,135.73	\$147,351.49	\$122,237.52	\$629,776.00
5003 Bonus Expense	\$10,000.00			\$0.00		\$10,000.00	\$0.00	\$0.00	\$0.00
5005 Shelter payroll tax expense	\$3,513.15	\$3,572.48	\$3,728.60	(\$156.12)	95.81%	\$9,124.03	\$10,997.38	\$10,232.19	\$50,382.08
5010 Shelter unemployment expense	\$96.45	\$793.88	\$48.23	\$745.65	1646.03%	\$470.98	\$2,443.86	\$321.19	\$956.74
5015 Shelter supply expense	\$2,551.62	\$3,890.62	\$2,215.64	\$1,674.98	175.60%	\$5,995.09	\$7,795.90	\$5,484.76	\$29,029.85
5020 Shelter equipment expense			\$0.00	\$0.00		\$4,592.00	\$0.00	\$2,296.00	\$2,659.24
5025 Shelter equip repair and mainte		\$684.99	\$0.00	\$684.99		\$1,369.62	\$4,802.84	\$1,387.50	\$6,000.00
5035 Outside Vet Service	\$2,511.17	\$4,556.39	\$2,995.53	\$1,560.86	152.11%	\$8,568.84	\$13,421.44	\$12,945.06	\$70,000.00
5036 Veterinarian Insurance	\$61.75	\$61.75	\$61.75	\$0.00	100.00%	\$185.25	\$185.25	\$185.25	\$741.00
5037 Medical supply expense	\$3,012.71	\$5,461.29	\$3,498.68	\$1,962.61	156.10%	\$8,628.38	\$10,567.78	\$7,796.90	\$60,000.00
5038 Dog/Cat Food	\$108.50	\$266.98	\$222.68	\$44.30	119.89%	\$257.08	\$886.92	\$420.40	\$6,500.00
5039 Medical Outside Services	\$473.76	\$526.69	\$385.45	\$141.24	136.64%	\$1,110.11	\$1,302.20	\$1,065.24	\$8,000.00
5040 Shelter equipment depreciation	\$605.29	\$605.29	\$605.29	\$0.00	100.00%	\$1,815.87	\$1,815.87	\$1,815.87	\$7,263.48
5044 Dental/Vision Insurance	\$129.60	\$239.60	\$162.15	\$77.45	147.76%	\$518.40	\$479.20	\$486.45	\$1,945.80
5045 Health Insurance	\$921.42	\$1,305.48	\$1,101.82	\$203.66	118.48%	\$4,588.11	\$3,101.80	\$3,101.80	\$13,018.18
5046 HSA Contribution-Employer	\$375.00	\$375.00	\$375.00	\$0.00	100.00%	\$1,125.00	\$1,050.00	\$1,050.00	\$4,425.00
5050 Shelter uniform expense			\$0.00	\$0.00		\$10.00	\$0.00	\$5.00	\$89.36
5052 Humane Officer uniform expense	\$2,684.58		\$1,373.76	(\$1,373.76)	0.00%	\$3,246.31	\$1,860.17	\$1,654.63	\$3,847.33

March 2023 Profit and Loss Statement

						2022	2023	2023	2023
	Mar 2022	Mar 2023	Mar 2023	Mar 2023	Mar 2023	YTD	YTD	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	Budget	Budget
5055 Shelter conference expense			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$500.00
5060 Shelter travel			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$2,759.54
5065 Shelter staff training			\$100.00	(\$100.00)	0.00%	\$330.00	\$0.00	\$285.03	\$651.75
5067 Shelter Humane Officer training			\$316.34	(\$316.34)	0.00%	\$562.00	\$834.00	\$612.64	\$5,000.00
5069 Outside Service-ABR				\$0.00		\$1,800.00	\$1,800.00	\$0.00	\$0.00
5072 Meetings, Staff & Volunteer Evn	\$296.65	\$369.80	\$396.32	(\$26.52)	93.31%	\$1,594.02	\$955.68	\$1,193.23	\$4,500.00
5096 Rabies tag expense			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$98.95
5097 Microchip expense	(\$5.25)	(\$20.25)	\$806.56	(\$826.81)	-2.51%	\$1,602.65	\$1,599.86	\$1,606.56	\$3,221.96
5099 Miscellaneous shelter expense	\$1.00	\$1.00	\$18.50	(\$17.50)	5.41%	\$159.50	\$3.00	\$98.75	\$108.20
Total 50000 SHELTER EXPENSES	\$64,719.69	\$70,813.23	\$58,195.54	\$12,617.69	121.68%	\$181,788.97	\$213,254.64	\$176,281.97	\$911,474.46
55000 VEHICLE EXPENSES				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
5500 Vehicle depreciation	\$934.36	\$934.36	\$934.36	\$0.00	100.00%	\$2,803.08	\$2,803.08	\$2,803.08	\$11,212.32
5510 Vehicle maintenance & repair e	\$223.07		\$207.25	(\$207.25)	0.00%	\$1,851.08	\$466.90	\$1,851.34	\$3,000.00
5520 Vehicle insurance expense	\$322.83	\$341.50	\$341.50	\$0.00	100.00%	\$968.49	\$1,024.50	\$1,024.50	\$4,098.00
5530 Vehicle gas	\$301.10	\$189.18	\$309.80	(\$120.62)	61.07%	\$722.69	\$515.20	\$785.00	\$4,000.00
5535 Mileage reimbursement	\$263.26	\$47.00	\$82.80	(\$35.80)	56.76%	\$687.90	\$163.54	\$216.35	\$1,500.00
5540 Vehicle license expense	\$110.00		\$55.00	(\$55.00)	0.00%	\$110.00	\$0.00	\$55.00	\$459.40
5550 Cellular phone expense	\$107.50	\$70.00	\$70.00	\$0.00	100.00%	\$322.50	\$185.00	\$210.00	\$840.00
Total 55000 VEHICLE EXPENSES	\$2,262.12	\$1,582.04	\$2,000.71	(\$418.67)	79.07%	\$7,465.74	\$5,158.22	\$6,945.27	\$25,109.72
65000 EDUCATION EXPENSES				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
6610 Video expense				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Total 65000 EDUCATION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
70000 ADMINISTRATIVE EXPENSES				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
7000 Office supply expense	\$163.61	\$85.98	\$181.60	(\$95.62)	47.35%	\$1,647.66	\$526.85	\$1,265.22	\$5,000.00
7001 Humane Officer supplies	\$537.18	\$206.12	\$514.63	(\$308.51)	40.05%	\$2,080.70	\$4,210.39	\$2,023.77	\$3,500.00
7020 Office equipment repair & maint			\$0.00	\$0.00		\$1,151.56	\$1,240.58	\$1,467.33	\$7,000.00
7030 Advertising expense			\$0.00	\$0.00		\$0.00	\$0.00	\$5.00	\$104.00
7050 Dues and membership expense			\$0.00	\$0.00		\$316.00	\$390.00	\$158.00	\$170.50
7060 Subscriptions expense	\$887.04	\$758.14	\$677.89	\$80.25	111.84%	\$2,095.44	\$2,223.64	\$1,738.25	\$8,200.00
7070 License and application fees	\$10.00	\$25.00	\$29.04	(\$4.04)	86.09%	\$359.00	\$60.00	\$267.18	\$1,199.99
7080 Accounting - in house	\$257.98	\$303.80	\$225.00	\$78.80	135.02%	\$939.12	\$854.25	\$815.64	\$12,989.22
7110 Postage expense	\$290.00	\$315.00	\$797.36	(\$482.36)	39.51%	\$1,164.75	\$1,125.00	\$1,500.75	\$6,000.00
7120 Telephone expense	\$159.96	\$110.61	\$106.50	\$4.11	103.86%	\$479.88	\$113.61	\$319.50	\$2,177.97
7125 Internet expense	\$109.98	\$480.01	\$359.00	\$121.01	133.71%	\$319.94	\$702.97	\$1,077.00	\$4,308.00
7130 TV Expense	\$65.98	\$73.18	\$65.98	\$7.20	110.91%	\$184.84	\$205.14	\$197.94	\$350.00
7140 Outside services	\$500.00	\$500.00	\$526.32	(\$26.32)	95.00%	\$1,500.00	\$1,500.00	\$1,578.96	\$8,000.03
7150 Bank Fees		\$18.28	\$18.50	(\$0.22)	98.81%	\$0.00	\$54.71	\$55.50	\$222.00

March 2023 Profit and Loss Statement

						2022	2023	2023	2023
	Mar 2022	Mar 2023	Mar 2023	Mar 2023	Mar 2023	YTD	YTD	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	Budget	Budget
7151 Credit Card Fees	\$71.09	\$127.11	\$80.55	\$46.56	157.80%	\$363.63	\$352.22	\$368.33	\$1,800.00
7152 SafeSave Fees	\$88.08	\$91.08	\$90.88	\$0.20	100.22%	\$708.99	\$684.33	\$727.20	\$2,000.00
7153 PayPal Fees	\$6.47	\$11.61	\$7.85	\$3.76	147.90%	\$82.23	\$45.67	\$54.55	\$187.71
7154 Benevity Fees		\$14.30	\$1.50	\$12.80	953.33%	\$6.39	\$14.30	\$10.49	\$36.00
7160 Insurance - workers compensatio	\$92.91	\$550.75	\$550.75	\$0.00	100.00%	\$849.73	\$3,773.25	\$1,652.25	\$6,609.00
7165 Insurance directors & officers	\$62.50	\$62.50	\$62.50	\$0.00	100.00%	\$187.50	\$187.50	\$187.50	\$750.00
Total 70000 ADMINISTRATIVE EXPENSES	\$3,302.78	\$3,733.47	\$4,295.85	(\$562.38)	86.91%	\$14,437.36	\$18,264.41	\$15,470.36	\$70,604.42
75000 HOUSING EXPENSES				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
7500 Building repair & maint expense		\$119.88	\$8.75	\$111.13	1370.06%	\$1,731.05	\$4,530.52	\$2,228.88	\$24,459.65
7505 Security monitoring expense			\$0.00	\$0.00		\$653.04	\$705.24	\$705.00	\$705.00
7510 Heat and electricity expense	\$2,187.97	\$3,040.11	\$2,296.23	\$743.88	132.40%	\$7,847.47	\$9,678.84	\$7,915.64	\$32,000.00
7515 Trash removal		\$502.31	\$519.31	(\$17.00)	96.73%	\$852.24	\$1,540.93	\$1,557.93	\$6,231.72
7517 Snowplowing	\$1,050.00	\$1,650.00	\$1,250.00	\$400.00	132.00%	\$1,950.00	\$3,300.00	\$3,600.00	\$5,000.00
7520 Water and sewer expense	\$1,357.60	\$1,692.80	\$1,156.00	\$536.80	146.44%	\$1,357.60	\$1,692.80	\$1,156.00	\$5,305.20
7525 Building depreciation	\$2,744.00	\$2,744.00	\$2,744.00	\$0.00	100.00%	\$8,232.00	\$8,232.00	\$8,232.00	\$32,928.00
7530 Building improvement depreciati	\$687.63	\$687.63	\$687.63	\$0.00	100.00%	\$2,062.89	\$2,062.89	\$2,062.89	\$8,251.56
7535 Land improvement depreciation	\$68.31	\$68.31	\$68.31	\$0.00	100.00%	\$204.93	\$204.93	\$204.93	\$819.72
7540 Insurance property & casualty	\$475.00	\$503.42	\$503.42	\$0.00	100.00%	\$1,425.00	\$1,510.26	\$1,510.26	\$6,041.04
Total 75000 HOUSING EXPENSES	\$8,570.51	\$11,008.46	\$9,233.65	\$1,774.81	119.22%	\$26,316.22	\$33,458.41	\$29,173.53	\$121,741.89
8000 IN-KIND DONATIONS EXPENSE				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
8010 In Kind Donations Expense	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$27,692.00	\$24,760.00	\$24,000.00	\$96,000.00
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$27,692.00	\$24,760.00	\$24,000.00	\$96,000.00
Total Expenses	\$86,855.10	\$95,137.20	\$81,725.75	\$13,411.45	116.41%	\$257,700.29	\$294,895.68	\$251,871.13	\$1,224,930.49
Net Operating Income	(\$59,664.47)	(\$61,435.87)	(\$52,070.63)	(\$9,365.24)	117.99%	(\$175,329.76)	(\$199,679.81)	(\$163,840.31)	(\$850,188.94)
Other Income						\$0.00	\$0.00	\$0.00	\$0.00
85000 FUNDRAISING INCOME				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
8510 In Kind Donations Income	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$27,692.00	\$24,760.00	\$24,000.00	\$96,000.00
8520 Gifts and donations income	\$10,192.91	\$5,864.93	\$8,623.87	(\$2,758.94)	68.01%	\$28,393.91	\$19,145.37	\$25,577.11	\$122,899.14
8521 Major Gift Program	\$2,155.89	\$5,018.08	\$1,077.95	\$3,940.13	465.52%	\$4,713.76	\$10,847.32	\$4,643.12	\$44,506.32
8525 Estate Gifts				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
8530 Honorarium income	\$463.30	\$265.00	\$231.65	\$33.35	114.40%	\$1,191.30	\$438.20	\$613.68	\$3,221.04
8600 Grant Income			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$750.00
9001 Memorial income	\$1,459.95	\$1,294.97	\$1,140.28	\$154.69	113.57%	\$13,256.74	\$5,271.02	\$7,998.61	\$27,886.74
9002 Coin Cans	\$634.68	\$230.30	\$389.77	(\$159.47)	59.09%	\$1,232.47	\$1,147.09	\$1,105.35	\$5,206.96
9019 Beer, Cheese and Pets Please			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$10,139.90
9023 Walk for Wags income			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$8,000.00
9024 Murder Mystery Dinner Income			\$0.00	\$0.00		\$0.00	\$4,535.25	\$4,535.25	\$4,535.25

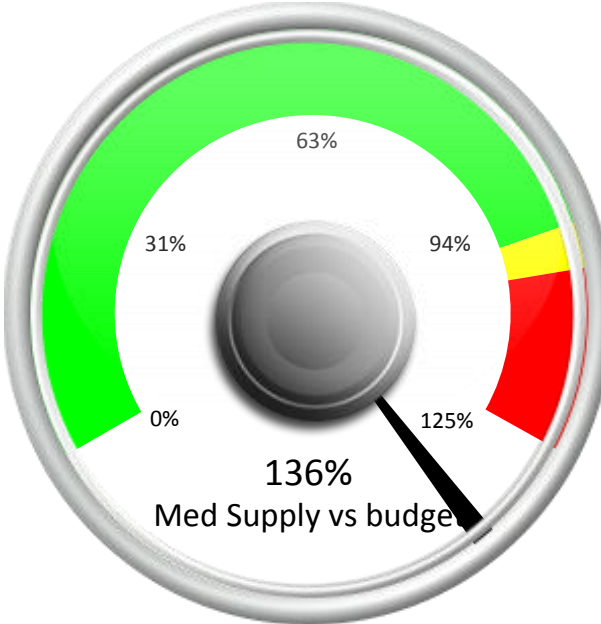
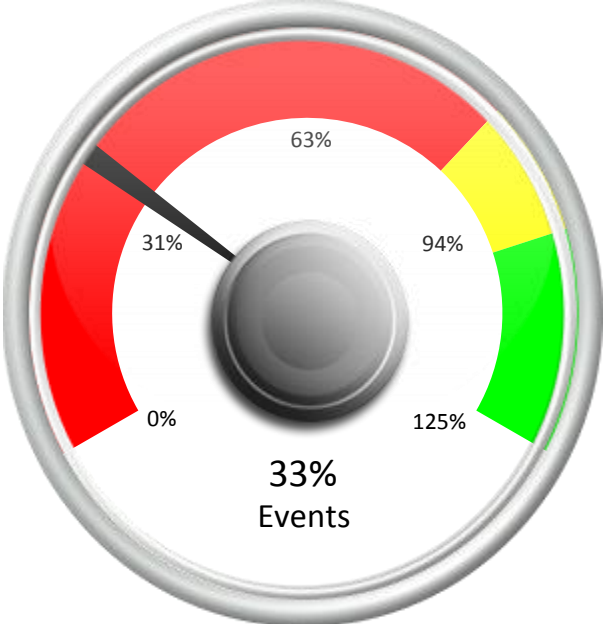
March 2023 Profit and Loss Statement

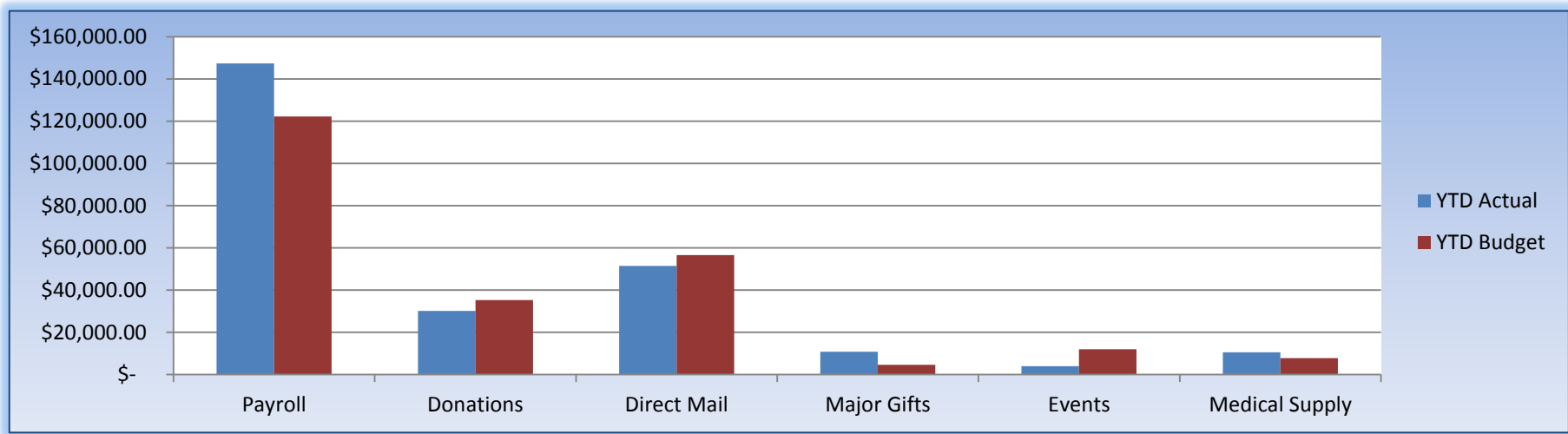
						2022	2023	2023	2023
	Mar 2022	Mar 2023	Mar 2023	Mar 2023	Mar 2023	YTD	YTD	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	Budget	Budget
9026 Business Sponsored Event	\$643.60	\$6,352.88	\$789.21	\$5,563.67	804.97%	\$9,938.59	\$7,693.08	\$7,469.40	\$60,000.00
9028 Business Matching Gifts	\$476.42	\$657.76	\$535.23	\$122.53	122.89%	\$833.43	\$2,626.59	\$972.20	\$40,000.00
9032 Aluminum can recycling income	\$279.30	\$173.00	\$321.71	(\$148.71)	53.78%	\$747.55	\$455.50	\$821.85	\$4,600.00
9400 Miscellaneous fund raising inco	\$2,325.02	\$2,655.85	\$1,644.76	\$1,011.09	161.47%	\$4,855.80	\$4,390.77	\$3,999.01	\$17,858.18
9410 Appeal income	\$21,637.00	\$18,941.44	\$22,288.37	(\$3,346.93)	84.98%	\$53,064.00	\$51,454.94	\$56,546.38	\$220,000.00
Total 85000 FUNDRAISING INCOME	\$48,268.07	\$49,454.21	\$45,042.80	\$4,411.41	109.79%	\$145,919.55	\$132,765.13	\$138,281.96	\$665,603.53
86000 INVESTMENT INCOME				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
8900 Interest income	\$2,248.03	\$3,398.67	\$2,207.14	\$1,191.53	153.99%	\$2,248.03	\$3,398.67	\$2,207.14	\$9,971.21
8901 Dividend income	\$972.54	\$515.51	\$1,011.76	(\$496.25)	50.95%	\$972.54	\$627.97	\$1,011.76	\$10,304.02
8902 Unrealized gain/(loss) on invst	(\$68,438.92)	\$38,857.02		\$38,857.02		(\$68,438.92)	\$42,194.68	\$0.00	\$0.00
8910 Realized gain/(loss) on invst	\$3,738.70	(\$13,741.64)		(\$13,741.64)		\$3,738.70	(\$13,741.64)	\$0.00	\$0.00
Total 86000 INVESTMENT INCOME	(\$61,479.65)	\$29,029.56	\$3,218.90	\$25,810.66	901.85%	(\$61,479.65)	\$32,479.68	\$3,218.90	\$20,275.23
9450 Miscellaneous other income			\$0.00	\$0.00		\$316.50	\$0.00	\$158.25	\$169.17
9499 Sales tax discount	\$10.00	\$10.00	\$10.00	\$0.00	100.00%	\$30.00	\$30.00	\$30.00	\$120.00
Total Other Income	(\$13,201.58)	\$78,493.77	\$48,271.70	\$30,222.07	162.61%	\$84,786.40	\$165,274.81	\$141,689.11	\$686,167.93
Other Expenses						\$0.00	\$0.00	\$0.00	\$0.00
8909 Investment fees expense	\$3,044.06	\$1,867.00	\$2,854.94	(\$987.94)	65.40%	\$3,044.06	\$2,130.55	\$2,854.94	\$11,352.81
9500 FUNDRAISING EXPENSES				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
9523 Walk for Wags expense	\$25.00	\$18.96	\$0.00	\$18.96		\$25.00	\$18.96	\$0.00	\$4,000.00
9526 Murder Mystery Dinner Expense				\$0.00		\$0.00	\$4,105.43	\$0.00	\$0.00
9527 Beer, Cheese, Pets Expense	\$3,730.00		\$0.00	\$0.00		\$3,730.00	\$0.00	\$0.00	\$13,000.00
9900 Miscellaneous fund raising expe	\$50.06	\$597.23	\$36.35	\$560.88	1643.00%	\$189.55	\$863.48	\$250.66	\$1,500.01
9910 Appeal expense	\$754.82	\$11,363.88	\$886.50	\$10,477.38	1281.88%	\$14,263.07	\$24,446.89	\$13,255.77	\$60,000.00
Total 9500 FUNDRAISING EXPENSES	\$4,559.88	\$11,980.07	\$922.85	\$11,057.22	1298.16%	\$18,207.62	\$29,434.76	\$13,506.43	\$78,500.01
9970 Bad debt expense			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,344.71
9995 Miscellaneous other expense				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
9996 Over/Short		\$9.99	\$0.26	\$9.73	3842.31%	(\$1.46)	\$44.06	(\$0.06)	(\$5.21)
Total Other Expenses	\$7,603.94	\$13,857.06	\$3,778.05	\$10,079.01	366.78%	\$21,250.22	\$31,609.37	\$16,361.31	\$91,192.32
Net Other Income	(\$20,805.52)	\$64,636.71	\$44,493.65	\$20,143.06	145.27%	\$63,536.18	\$133,665.44	\$125,327.80	\$594,975.61
Net Income	(\$80,469.99)	\$3,200.84	(\$7,576.98)	\$10,777.82	-42.24%	(\$111,793.58)	(\$66,014.37)	(\$38,512.51)	(\$255,213.33)

March 2023 Profit and Loss Statement

						2022	2023	2023	2023
	Mar 2022	Mar 2023	Mar 2023	Mar 2023	Mar 2023	YTD	YTD	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	Budget	Budget
			MANAGEMENT BUDGET						
			Mar-23				Mar-23		
		Actual	Budget	Difference		YTD Difference	YTD Actual	YTD Budget	Total Budget
Net Income		3,200.84	(7,576.98)	10,777.82		(27,501.86)	(66,014.37)	(38,512.51)	(255,213.33)
Adjustments		BETTER				WORSE			
8525 Estate Gifts		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
5040 Shelter equipment depreciation		\$605.29	\$605.29	\$0.00		\$0.00	\$1,815.87	\$1,815.87	\$7,263.48
5500 Vehicle depreciation		\$934.36	\$934.36	\$0.00		\$0.00	\$2,803.08	\$2,803.08	\$11,212.32
7525 Building depreciation		\$2,744.00	\$2,744.00	\$0.00		\$0.00	\$8,232.00	\$8,232.00	\$32,928.00
7530 Building improvement depreciati		\$687.63	\$687.63	\$0.00		\$0.00	\$2,062.89	\$2,062.89	\$8,251.56
7535 Land improvement depreciation		\$68.31	\$68.31	\$0.00		\$0.00	\$204.93	\$204.93	\$819.72
Total 86000 INVESTMENT INCOME		(\$29,029.56)	(\$3,218.90)	(\$25,810.66)		(\$29,260.78)	(\$32,479.68)	(\$3,218.90)	(\$20,275.23)
Net Budget for cash flow		(\$20,789.13)	(\$5,756.29)	(\$15,032.84)		(\$56,762.64)	(\$83,375.28)	(\$26,612.64)	(\$215,013.48)
		WORSE				WORSE			
Expected contribution from Reserve Account		\$35,000.00	\$5,756.29	(\$29,243.71)		(\$113,387.36)	\$140,000.00	\$26,612.64	\$26,612.64
		WORSE				WORSE			
Mission (animals before budget)									
5035 Outside Vet Service		\$4,556.39	\$2,995.53	\$1,560.86		\$476.38	\$13,421.44	\$12,945.06	\$70,000.00
5037 Medical supply expense		\$5,461.29	\$3,498.68	\$1,962.61		\$2,770.88	\$10,567.78	\$7,796.90	\$60,000.00
5039 Medical Outside Services		\$526.69	\$385.45	\$141.24		\$236.96	\$1,302.20	\$1,065.24	\$8,000.00
4146 Services for Partner Shelters		(\$5,611.59)	(\$3,176.67)	(\$2,434.92)		(\$3,832.32)	(\$12,171.47)	(\$8,339.15)	(\$50,000.00)
4147 Other Medical Services		(\$35.40)	\$0.00	(\$35.40)		(\$35.40)	(\$35.40)	\$0.00	(\$430.60)
		\$4,897.38	\$3,702.99	\$1,194.39		(\$383.50)	\$13,084.55	\$13,468.05	\$87,569.40
Savings for expected expenses									
Reserve for vehicle		\$0.00	\$450.00	\$450.00		(\$1,350.00)	\$0.00	\$1,350.00	\$5,400.00
Reserve for building		\$0.00	\$1,200.00	\$1,200.00		(\$3,600.00)	\$0.00	\$3,600.00	\$14,400.00
Reserve for technology		\$0.00	\$1,000.00	\$1,000.00		(\$3,000.00)	\$0.00	\$3,000.00	\$12,000.00
We should be saving for future		\$0.00	\$2,650.00	(\$2,650.00)		(\$7,950.00)	\$0.00	\$7,950.00	\$31,800.00
		WORSE				WORSE			
Measure of Success		\$19,108.25	\$596.70	\$18,511.55		(\$65,096.14)	(\$70,290.73)	(\$5,194.59)	(\$95,644.08)
		BETTER				WORSE			

March 2023







Humane Society of Portage County
IT Status Report –April 2023

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities.

Board Support

- Created the board package. (see May 2021 report for details).

Updated animal counts at the “Shelter Animal Count” web site

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

ShelterBoss Software System

- Worked with software developer to fix problems on ShelterBoss. Helped the shelter in Rockwall Texas after they had converted from Sheltertrack to shelterboss. Began helping two shelters in Virginia.

IT Support

- Completed the agreement with Charter / Spectrum to provide firewall support and an additional analog phone line that will be shared between the fax machine and security system.
- Purchased 13 new desktop computers They were donations from one of our major donors.
- Established a connection to a vendor that will help us migrate to Microsoft Office 365. They will help migrate and provide support and backup services. This is our long term computer solution. Monthly cost will be one fourth of the cost of an on premises server.

Facilities Update

- Only minor repairs to the facility in April

Fundraising Support

- Helped with setup and tear down at the Dueling Pianos event.
- Analyzed the solicitations made on our behalf by RKD Alpha Dog. The specific concern is “what is the true value of mailing to prospects on purchased lists or to the house prospect list”. One of the valuations allocated future gifts back to the initial gift. A second review split future gifts with the original gift and the current gift. In both cases it shows over a 3 year period prospect mailings were to our benefit. The house list needs to be trimmed.
- Created a list of large value donors that lapsed in 2022

Employee Manual

- Drafted a bite policy and facilitated updates to the dress code portion of the manual.

Humane Officer Activity

- See my humane officer report earlier in the board package for additional details.

Events / Fundraising / Newsletter

- The newsletter was sent to the publisher and it will be delivered to the Post Office for mailing the week of April 17.
- Final adjustments have been made to the Walk For Wags promotional material. A mailing has been completed to prior year walkers and prior year sponsors.
- Provided support for the Dueling Pianos event. With help from Patti Mitch a large banner has been created showing HSPC animals. The small photo provides a scale for the size of the banner

Staff support

- Transported food and supplies from our offsite storage.

Vehicle Miles Driven

Month		Transit connect #2020- 46:	Transit Connect #2020-47:	Chevy Suburban #1997-90	Chevy Express Van#2007-02
Dec-21	Odometer	10843	9783	200286	164847
	Miles driven	1691	723	0	85
Jan-22	Odometer	13275	10986	200286	165038
	Miles driven	2432	1203	0	191
Feb-22	Odometer	13873	11765	200286	165152
	Miles driven	598	779	0	114
Mar-22	Odometer	15520	12361	200286	165155
	Miles driven	1647	596	0	3
Apr-22	Odometer	16531	12836	200339	165231
	Miles driven	1011	475	53	76
May-22	Odometer	17490	12855	200348	165361
	Miles driven	959	19	9	130
Jun-22	Odometer	18719	13606	200501	165376
	Miles driven	1229	751	153	15
Jul-22	Odometer	20406	14470	200778	165535
	Miles driven	1687	864	277	159
Aug-22	Odometer	21987	15106	201390	165702
	Miles driven	1581	636	612	167
Sep-22	Odometer	23185	15883	201391	165786
	Miles driven	1198	777	1	84
Oct-22	Odometer	24683	16156	201554	165807
	Miles driven	1498	273	163	21
Nov-22	Odometer	25664	16274	201736	165870
	Miles driven	981	118	182	63
Dec-22	Odometer	26469	16688	202529	165870
	Miles driven	805	414	793	0
Jan-23	Odometer	26697	17357	202529	165895
	Miles driven	228	669	0	25
Feb-23	Odometer	26814	17979	202550	166086
	Miles driven	117	622	21	191
Mar-23	Odometer	27200	19071	202550	166280
	Miles driven	386	1092	0	194
Apr-23	Odometer	28304	19879	202550	166415
	Miles driven	1104	808	0	135

Cell phone usage — Spectrum Mobile Humane Officer Calls

Phone Number	5731		4402		4404		4405		4436		Total	
	Calls	Msgs	Calls	Msgs	Calls	Msgs	Calls	Msgs	Calls	Msgs	Calls	Msgs
Jan 2022	133	4	21	32	10	0	24	1	81	0	269	37
Feb 2022	182	8	1	1	26	1	7	5	78	1	294	16
Mar 2022	167	22	18	1	38	13	31	2	72	11	326	49
Apr 2022	195	21	16	1	42	19	28	1	67	5	348	47
May 2022	227	0	6	0	69	19	30	15	93	1	425	35
June 2022	234	6	0	0	48	1	0	10	0	4	282	21
July 2022	328	40	0	0	80	3	6	5	59	1	473	49
Aug 2022	215	7	0	0	81	7	14	1	60	0	370	15
Sep 2022	259	21	9	2	87	10	6	1	36	0	397	34
Oct 2022	242	23	9	6	50	2	18	4	50	2	369	37
Nov 2022	219	28	9	2	54	4	0	0	22	0	304	34
Dec 2022	118	30	7	0	46	11	0	1	5	1	176	43
Total	2519	210	96	45	631	90	164	46	623	26	4033	417

Jan 2023	158	26	13	0	84	12	0	0	3	0	258	38
Feb 2023	140	24	21	2	2	0	0	0	0	0	163	26
Mar 2023	141	17	0	0	27	47	17	11	29	0	214	75
Apr 2023	195	12	0	0	14	35	57	12	57	2	323	61
May 2023											0	0
Total	634	79	34	2	127	94	74	23	89	2	958	200

 Spectrum is reporting these counts are unavailable

2021 Dog Licenses Sold

29 in December 2020
48 in January 2021
36 in February 2021
96 in March 2021
18 in April 2021
19 in May 2021
17 in June 2021
22 in July 2021
10 in August 2021
9 in September 2021
9 in October 2021
3 in November 2021

316 Total

2022 Dog Licenses Sold

35 in December 2021
39 in January 2022
35 in February 2022
76 in March 2022
26 in April 2022
22 in May 2022
11 in June 2022
25 in July 2022
34 in August 2022
26 in September 2022
21 in October 2022
29 in November 2022

379 Total

2023 Dog Licenses Sold

38 in December 2022
53 in January 2023
46 in February 2023
47 in March 2023
20 in April 2023 + 1 replacement tag

Primary Printer Counts

Month		Lobby Print	Lobby Copies	Lobby Scans	Vet Print	Vet Copies	Vet Scans	Office Manager Print	Office Manger Copies	Office Manager Scans	Back Office Print	Back Office Copies	Back Office Scans
Aug-22	Meter	46502	7654	13526	16402	6840	6157	29652	4568	11709	0	0	0
	Used	8434	1447	2518	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0
Sep-22	Meter	53718	8623	18977	17444	7075	6640	30500	4767	12083	103144	29580	27084
	Used	7216	969	5451	1042	235	483	848	199	374	n/a	n/a	n/a
Oct-22	Meter	64733	10032	21717	18309	7554	7291	31188	4869	12504	103150	29580	27084
	Used	11015	1409	2740	865	479	651	688	102	421	6	0	0
Nov-22	Meter	70,072	10,901	23,601	18,980	7,879	7,733	32,254	5,003	12,908	103,175	29,593	27,098
	Used	5,339	869	1,884	671	325	442	1,066	134	404	25	13	14
Dec-22	Meter	75,224	11,857	25,414	20,267	8,088	8,118	33,072	5,210	13,402	103,354	29,594	27,099
	Used	5,152	956	1,813	1,287	209	385	818	207	494	179	1	1
Jan-23	Meter	82437	12859	27513	20924	8345	8524	34,365	5,431	13,985	103,666	29,594	27,099
	Used	7213	1002	2099	657	257	406	1,293	221	583	312	0	0
Feb-23	Meter	88149	13678	29112	21467	8593	8861	35,752	5,574	14,615	103,695	29,595	27,100
	Used	5712	819	1599	543	248	337	1,387	143	630	29	1	1
Mar-23	Meter	93845	14313	30279	22053	9151	9506	36,658	5,737	15,197	103,934	29,599	27,104
	Used	5696	635	1167	586	558	645	906	163	582	239	4	4
Mar-23	Meter	101971	15163	31973	22890	9552	9945	38,019	5,926	15,826	104,290	29,599	27,104
	Used	8126	850	1694	837	401	439	1,361	189	629	356	0	0

Vet copier was in the lobby until Feb 2022

Office Manager counts started in September 2022

Vet copier was replaced by Star in August 2022

Back Office counts started late October 2022

Adoption applications

2023 Cat Applications as of May 13, 2023 (some adoptions involve multiple cats)

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal Not Available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total
Jan-23	8	1	2	7	51	7	0	4	0	1	0	8	10	99
Feb-23	1	1	2	3	31	7	0	2	0	0	0	21	0	68
Mar-23	7	0	1	0	29	3	0	0	0	0	0	8	1	49
Apr-23	0	0	0	1	38	3	1	2	0	0	0	3	5	53
May-23														
Jun-23														
Jul-23														
Aug-23														
Sep-23														
Oct-23														
Nov-23														
Dec-23														
Total	16	2	5	11	149	20	1	8	0	1	0	40	16	269

Note Adopted The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

2023 Dog Applications as of May 13, 2023

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal not available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adoptions
Jan-23	3	0	2	2	6	2	0	0	0	0	1	0	9	25	1
Feb-23	7	0	0	5	5	3	1	0	0	0	0	0	8	29	4
Mar-23	25	0	3	4	10	1	0	0	0	1	0	1	1	46	6
Apr-23	0	0	3	3	12	0	3	0	0	7	0	2	3	33	4
May-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jun-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jul-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	35	0	8	14	33	6	4	0	0	8	1	3	21	133	15

Note Adoptions The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

Public Visibility Details

Videos created by Sara's Custom Videos & Photography with commentary by Joan Platt



Pets on Parade - January 24, 2023

58 views · 3 months ago



City of Stevens Point

Available Pets at the Humane Society in Portage County, January 24, 2023.



Pets on Parade - February 13, 2023

43 views · 2 months ago



City of Stevens Point

Available Pets at the Humane Society in Portage County - February 13, 2023.



Pets on Parade - March 1, 2023

112 views · 2 months ago



City of Stevens Point

Available Pets at the Humane Society in Portage County - March 2023.



Pets on Parade - March 20, 2023

301 views · 1 month ago



City of Stevens Point

Available Pets at the Humane Society in Portage County, March 2023.



Pets on Parade - May 4, 2023

128 views · 9 days ago



City of Stevens Point

Available Pets at the Humane Society in Portage County, May 2023.

Dolores Glytas presentations and promotions

No report provided.

Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
 - a. Animal is reported as lost – post is created
 - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
 - a. Animal is found – post is created
 - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
 - a. Animal is promoted as adoptable – post created
 - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

April 2023 recap of FaceBook activity (created on May 4, 2023)

New Facebook formats are part of changes made by Facebook Early April 2022

many of the charts and graphs we had been publishing have not been implemented in “New” Facebook.

“New” Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package



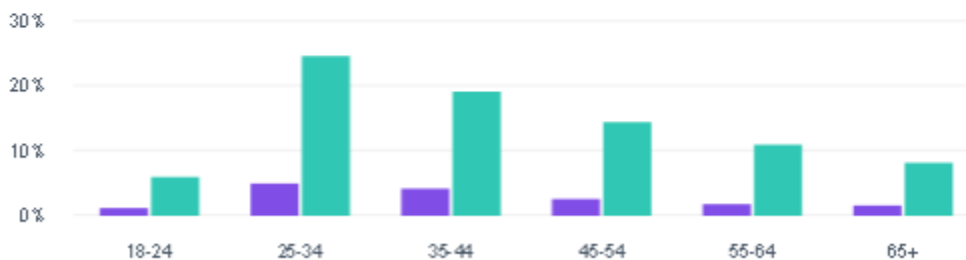
people – fans

Audience

Create a post

Age and Gender

Men 16.40%
Women 83.60%



Page overview






[Create a post](#)

Last 28 days

Discovery

 Post reach	83,880
 Post engagement	39,495
 New Page Followers	131

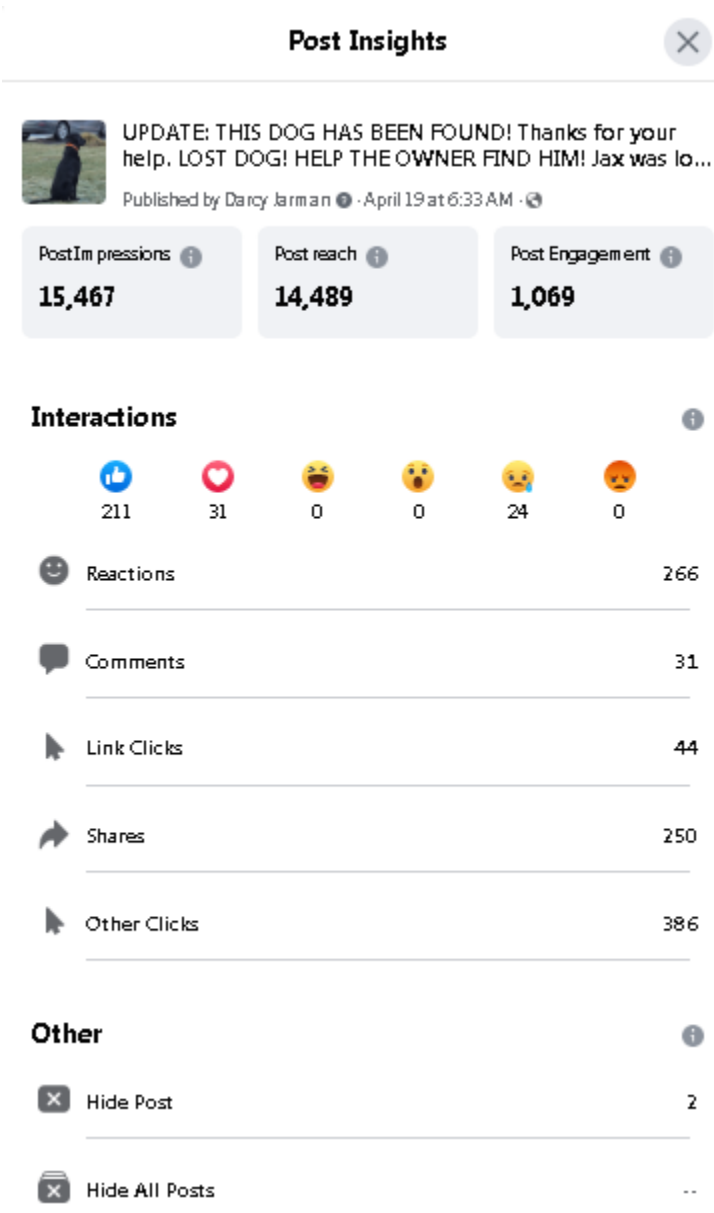
Interactions

 Reactions	13,595
 Comments	941
 Shares	4,817
 Photo views	5,337
 Link clicks	2,181

Other

 Hide all posts	7
 Unfollows	0

Top Post for April





Humane Society of Portage County

Published by Darcy Jarman · April 19 at 6:33 AM · 🌐

UPDATE: THIS DOG HAS BEEN FOUND! Thanks for your help.

LOST DOG! HELP THE OWNER FIND HIM!

Jax was lost 04/18/23 from 1300 Pleasant Dr in the Village of Plover WI.



[See insights and ads](#)

[Boost post](#)

👍👍👍 78
















9 comments 250 shares
















👍 Like
















💬 Comment
















➦ Share
















Posts for April
















	FOUND CAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is King ID#24732 FOUND 04/30/23 on N. Brikowski Rd just south of Oxbow Rd in the Town of Hull WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact Human...	Post reach 8,394	Engagement 990
	LEIAH ♥ adopted April 2023 ♥ Sat, Apr 29	Post reach 1,867	Engagement 129
	UPDATE THIS CAT HAS BEEN FOUND! Thanks for your help. LOST CAT! HELP THE OWNER FIND HIM! Oliver was lost 04/28/23 from Sandpiper Dr in Stevens Point WI Sat, Apr 29	Post reach 4,142	Engagement 343
	UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Watson, ID#24731 FOUND 04/29/23 on Red Oak Drive in the Village of Plover WI Sat, Apr 29	Post reach 2,138	Engagement 98
	UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Carter, ID#24730 FOUND 04/29/23 on Red Oak Drive in the Village of Plover WI Sat, Apr 29	Post reach 2,310	Engagement 111
	THERESA ♥ adopted April 2023 ♥ Sat, Apr 29	Post reach 2,678	Engagement 270
	NEWLY ADOPTABLE - JEETER! In addition to blue eyes, Jeeter features extra toes (polydactyl). Take this link to see his pet profile https://hspcw.org/animal/?id=24645 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an...	Post reach 2,149	Engagement 131
	GOOBER/Eeyore 4/29/23 Goober's family sent this update. We wanted to share a one-week update on Eeyore, now named Goober (also known as Goobie, Goobs, Goobert, Goobie-Boobie, Goober-Boober, etc). He has been settling in really well. He really looks up to big brother, Momo and looks to him for reassurance in his new home. He's still...	Post reach 1,799	Engagement 223
	More pictures of AYA! PLEASE NOTE that part of the adoption fee will be returned after her spay surgery. The surgery will be done here at our shelter at no cost to the adopter. Take this link to see her pet profile https://hspcw.org/animal/?id=24714 If you are interested in adopting an animal, please fill out our online...	Post reach 9,097	Engagement 1,282
	MINX ♥ adopted April 2023 ♥ Fri, Apr 28	Post reach 1,311	Engagement 74
	NEWLY ADOPTABLE - AYA! This is Aya's intake photo. We look forward to getting additional pictures to show you :) PLEASE NOTE that part of the adoption fee will be returned after her spay surgery. The surgery will be done here at our shelter at no cost to the adopter. Take this link to see her pet profile https://hspcw.org/animal/?id=24714 If yo...	Post reach 2,046	Engagement 116
	NEWLY ADOPTABLE - RANDY! Take this link to see his pet profile https://hspcw.org/animal/?id=24693 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t...	Post reach 1,897	Engagement 151
	NEWLY ADOPTABLE - SMUDGE! Take this link to see his pet profile https://hspcw.org/animal/?id=13412 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t...	Post reach 1,516	Engagement 109
	NEWLY ADOPTABLE - PERCY! Take this link to see his pet profile https://hspcw.org/animal/?id=24706 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t...	Post reach 1,464	Engagement 80
	FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Curry ID#24723 FOUND 04/28/23 on County Road II between Marsh Road and County Road C in the Town of Linwood WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence...	Post reach 1,312	Engagement 47














	FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Yeager ID#24722 FOUND 04/28/23 on County Road II between Marsh Road and County Road C in the Town of Linwood WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence...	Post reach 1,162	Engagement 37
	We have new pictures of 3-month-old KINSEY! Take this link to see her pet profile https://hspcw.org/a/nimal/?id=24677 If you are interested in adopting a nimal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt...	Post reach 2,807	Engagement 211
	FOUND CAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Sprite ID#24721 FOUND 04/27/23 on Forrest Drive in the Village of Plover WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact: Humane Society...	Post reach 1,440	Engagement 56
	UPDATE THIS CAT HAS BEEN RECLAIMED! Thanks for your help. FOUND CAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Ariel ID#24719 FOUND 04/27/23 near Barrington Place and Kensington Place in the Village of Plover WI.	Post reach 1,985	Engagement 90
	UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Dwayne, ID#24720 FOUND 04/27/23 on Old Amish Road between Town Hall Rd and County Road EE in the Town of Buena Vista WI.	Post reach 5,704	Engagement 385
	UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Jasmine, ID#24716 FOUND 04/27/23 in the area of Sommers St and Praire St in the City of Stevens Point WI.	Post reach 3,996	Engagement 172
	CIRCUS ♥ adopted April 2023 ♥	Post reach 1,595	Engagement 106
	NEWLY ADOPTABLE - KINSEY! Take this link to see her pet profile https://hspcw.org/a/nimal/?id=24677 If you are interested in adopting a nimal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t...	Post reach 3,201	Engagement 248
	UPDATE THIS CAT HAS BEEN FOUND! Thanks for your help. LOST CAT! HELP THE OWNER FIND HER! Angel was lost 04/23/23 from Village Lane and Willow Dr in Plover WI.	Post reach 2,803	Engagement 182
	UPDATE THIS CAT HAS BEEN RECLAIMED! Thanks for your help. FOUND CAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Jemma ID#24712 FOUND 04/26/23 on Oxbow Road in the Town of Hull WI.	Post reach 2,596	Engagement 193
	UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Jolene, ID#24711 FOUND 04/26/23 on Sunny Crest Drive in the Town of Hull WI.	Post reach 7,134	Engagement 405
	NEWLY ADOPTABLE - PUDDIN! Take this link to see his pet profile https://hspcw.org/a/nimal/?id=24649 If you are interested in adopting a nimal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t...	Post reach 3,672	Engagement 408
	FOUND CAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Carrington ID#24710 FOUND 04/26/23 on Parkwood Drive in the City of Stevens Point WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact: Humane Society...	Post reach 1,491	Engagement 66
	As our pictorial calendar shows, BWOK has proven himself to be a dog for all seasons/holidays. In his latest photo, lower right, he is ready to welcome the green grass of spring. BWOK has been waiting since August for a home. Please share if you know anyone who might fall in love with this dear boy. Take this link to see his pet profile...	Post reach 3,192	Engagement 339
	We are re-posting Milo since he is still missing, and we have a couple additional photos. Originally we posted him on 4/20 with the picture lower right. LOST DOG! HELP THE OWNER FIND HIM! Milo was lost 04/19/23 from 10469 3rd Ave in Almond WI. The owner has created an entry in our Lost & Found list. For more information, here is a link to t...	Post reach 9,718	Engagement 545
















	PESO ♥ adopted April 2023 ♥ Tue, Apr 25	Post reach 1,243	Engagement 60
	Melinda House of our Education Team tells us "Girl Scout Troop 6288 from Amherst visited HSPC on Saturday April 22nd. They donated lots of food and cleaning supplies for the animals. They enjoyed learning about dog safety and the tour of the facility. We are so thankful for their donations and their love of the animals." Tue, Apr 25	Post reach 1,333	Engagement 97
	In honor of Mother's Day, Blue Rainy Design is holding another fun event at Bria Bella & Co. in Stevens Point. Thanks to them for accepting donations which will benefit HSPC :) Tue, Apr 25	Post reach 1,266	Engagement 25
	UPDATE: THIS CAT HAS BEEN RECLAIMED. Thanks for your help. FOUND CAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Reba ID#24709 FOUND 04/25/23 on LaSalle Ave in the City of Stevens Point WI Tue, Apr 25	Post reach 1,476	Engagement 60
	KOA ♥ adopted April 2023 ♥ Tue, Apr 25	Post reach 1,768	Engagement 165
	LOST DOG! HELP THE OWNER FIND HIM! We have been asked to share this LDoW flyer about Gunner who was lost 4/4/23 from Main St in Bancroft WI. Please also check the comments where we have posted the pictures individually. Tue, Apr 25	Post reach 2,335	Engagement 151
	JOJO ♥ adopted April 2023 ♥ Tue, Apr 25	Post reach 2,392	Engagement 207
	NEWLY ADOPTABLE - DIGIT! Digit was adopted from us as a kitten. You can see his baby picture on the right. <3 For all of those who fancy toes, he is a polydactyl. Take this link to see his pet profile https://hspcwi.org/animal/?id=22806 If you are interested in adopting an animal, please fill out our online application. When your application is... Tue, Apr 25	Post reach 2,046	Engagement 156
	PICKLES ♥ adopted April 2023 ♥ Mon, Apr 24	Post reach 1,543	Engagement 103
	FOUND CAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Fletcher ID#24705 FOUND 04/23/23 on Bush Street and Indiana Avenue in the City of Stevens Point WI. Here is a link to the Lost & Found list www.hspcwi.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact: Human... Mon, Apr 24	Post reach 2,900	Engagement 171
	MARBLES ♥ adopted April 2023 ♥ Mon, Apr 24	Post reach 1,967	Engagement 142
	These are the kittens that have come into our care since 4/7/23. Most were born to pregnant moms who came to us as strays. The most recent group came in with their mom and are a few weeks old. We have a pregnant kitty in foster care and at least one more we are hoping to foster out. This time of year, any unsprayed female that comes i... Mon, Apr 24	Post reach 7,738	Engagement 1,103
	SHOPKO the kitty says, "Look into my eyes. You are getting sleepy. When you wake up, you will want to buy a bone..." And where can you do that? Go to any of the Portage County The Store locations! 100% of the purchase comes to HSPC. Each Bone can be signed with your name and/or the name of a furry friend. The Bones will be... Mon, Apr 24	Post reach 2,167	Engagement 78
	FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Linc, ID#24695 FOUND 04/23/23 at Oakdale Dr and County Road TT in the Town of Lark WI. Here is a link to the Lost & Found list www.hspcwi.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact: Humane Society... Mon, Apr 24	Post reach 3,720	Engagement 185
	UPDATE: THIS CAT HAS BEEN FOUND! Thanks for your help. LOST CAT! HELP THE OWNER FIND HER! Grimm was lost 04/23/23 from the area of Frontier Ave and Ellis St in Stevens Point WI Sun, Apr 23	Post reach 2,847	Engagement 152
















	BUNNY BUDDIES need a home <3 They are a bonded pair, spayed (Butter) and neutered (Jelly). They are inside house rabbits, petite in size and litter trained. Very sweet and social! Their fur is velvety soft like a Rex. They would do best in a home with adults, older children if any, and no dogs. We will send their food home with them. Their...	Post reach 10,954	Engagement 732
	Staff member Lindsey Kraklow taped SHOPKO begging for attention and says "She's a love bug!" Take this link to see her pet profile https://hspcwi.org/animal/?id=24605 If you are interested in adopting a n animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule a n...	Post reach 1,314	Engagement 109
	FOUND CHICKEN! HELP US FIND THE OWNER! This chicken was found on 04/22/23 on Hoover Rd near Forest Circle in Stevens Point WI. The person who found it is caring for it and has created an entry in our Lost & Found list. For more information, here is a link to the Lost & Found list www.hspcwi.org/lost-found . Lost & Found list entries ar...	Post reach 4,764	Engagement 253
	FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Ferris ID#24679 FOUND 04/22/23 on Grant Street in the Town of Grant WI. Here is a link to the Lost & Found list www.hspcwi.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact: Humane Society...	Post reach 1,943	Engagement 75
	We posted Milo as a lost dog yesterday, and he is listed in our HSPC Lost & Found list https://hspcwi.org/lost-found/ . As of 4/22/23 morning, Milo is still missing. He has a LDoW flyer which we are sharing here to remind people to watch for him.	Post reach 2,124	Engagement 96
	UPDATE THIS DOG HAS BEEN FOUND! Thanks for your help. LOST DOG! HELP THE OWNER FIND HIM! Band it was lost 04/21/23 from 161 387 County Road C, Mosinee WI.	Post reach 5,361	Engagement 244
	EEYORE ♥ adopted April 2023 ♥ Fri Apr 21	Post reach 2,077	Engagement 149
	SNIFFER ♥ adopted April 2023 ♥ Fri Apr 21	Post reach 1,784	Engagement 103
	CAGNEY ♥ adopted April 2023 ♥ Fri Apr 21	Post reach 1,641	Engagement 83
	UPDATE Jojo has been adopted :) Here are new photos of JOJO! The cone (post-surgery) is temporary. The cute is forever :) Fri Apr 21	Post reach 6,010	Engagement 661
	UPDATE Koa has been adopted :) NEWLY ADOPTABLE - KOA! Thu, Apr 20	Post reach 5,530	Engagement 643
	We introduced CARAMBA on April 7 but used a photo from 2018 (when she was first adopted from HSPC). Here is a current photo, and she is as pretty as ever! Take this link to see her pet profile https://hspcwi.org/animal/?id=18457 If you are interested in adopting a n animal, please fill out our online application. When your application is approved,...	Post reach 2,685	Engagement 191
	EBBIE ♥ adopted April 2023 ♥ Thu, Apr 20	Post reach 2,418	Engagement 201
	LOST DOG! HELP THE OWNER FIND HIM! Milo was lost 04/19/23 from 10469 3rd Ave in Almond WI. The owner has created an entry in our Lost & Found list. For more information, here is a link to the Lost & Found list www.hspcwi.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. PLEASE NOTE Although w...	Post reach 7,696	Engagement 409
	FRANKIE Tulip 4/20/23 Frankie's family says "Here's an update on my VERY cuddly baby I got in October! Ordered a DNA test on him and turns out he's got a lot of Maine coon in him! He's a big boy, so I had to find out"	Post reach 3,164	Engagement 349










	Staff member Lindsey Kraklow sends proof that "SERENADE loves her boxes!" Upper right you see Serenade's intake photo from last August. She was already an adult then, but she seems to be exhibiting the goldfish trait of growing to the size of her enclosure! Please help us find a home for this cat-shaped shag rug :) Take this link to see...	Post reach 2,556	Engagement 191
	While working last night, staff member Lindsey Kraklow got a couple photos of "MUSTAFO and GRUMBLE getting all of the love tonight~" Take this link to see Mustafa's pet profile https://hspcw.org/animal/?id=24581 Take this link to see Grumble's pet profile https://hspcw.org/animal/?id=24473 If you are interested in adopting a animal, plea...	Post reach 1,845	Engagement 77
	CHESTER/Tiger 4/19/23 Brian L. Polzin says "One year later, Chester has such a great personality. He loves car rides. We go for daily morning walks and longer "adventure walks" on the weekend - usually some path along the river. We drive to different spots for long walks. He's a big fan of Snuffle Mats and food puzzles. He's scared by storms, b...	Post reach 2,892	Engagement 218
	UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Fritzzy, ID#24678 FOUND 04/19/23 at Jackson Ave and Maple Dr in the Village of Plover WI	Post reach 8,184	Engagement 514
	FOUND DOG LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Kinsey, ID#24677 FOUND 04/19/23 on the 1400 block of Old Wausau Road in the Town of Hull WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact Humane...	Post reach 8,319	Engagement 436
	UPDATE THIS CAT HAS BEEN FOUND! Thanks for your help. LOST CAT! HELP THE OWNER FIND HER! Anastasia Rose was lost 04/19/23 from 3056 Water St Apt 30 in Stevens Point WI	Post reach 6,394	Engagement 433
	UPDATE THIS DOG HAS BEEN FOUND! Thanks for your help. LOST DOG! HELP THE OWNER FIND HIM! Jax was lost 04/18/23 from 1300 Pleasant Dr in the Village of Plover WI	Post reach 14,489	Engagement 1,069
	FOUND CAT! HELP US FIND HER OWNER! This cat was found on 04/17/23 on Bentley Rd just south of Country Ln in the Town of Sharon WI. The person who found her is caring for her and has created an entry in our Lost & Found list. For more information, here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are...	Post reach 2,202	Engagement 61
	Can you provide a home for a Working Cat? LUCIEN, MIGHTY, SASSY, and SUNDAY are currently adoptable as Working Cats. These are kitties who don't like to be handled, but they can be partners in rodent control or can be company in your barn or workshop. Or, someone might simply want to rescue a kitty who needs a home but isn't a...	Post reach 2,819	Engagement 174
	Executive Director Sherri Galle-Teske sent this photo with a happy story. Erin Schultz (Mom), who you see far right, had a birthday party for her older daughter Avery, standing next to Mom. Avery decided to request a animal items in lieu of presents. They brought a animal food, toys and supplies into the shelter. The girls received a tour of the facility...	Post reach 2,888	Engagement 243
	FLEET♥ adopted April 2023♥	Post reach 1,545	Engagement 76
	FOUND CAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Poppy ID#24684 FOUND 04/10/23 on Main Street in the Village of Almond WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact Humane Society...	Post reach 2,044	Engagement 94
	UPDATE AVA HAS BEEN FOUND! Thanks for your help. LOST DOG! HELP THE OWNER FIND HER! Ava was lost 04/15/23 from Willow Lane in Pittsville WI (Wood County).	Post reach 8,838	Engagement 702
	FINAL UPDATE AVA HAS BEEN FOUND! Thanks for your help. UPDATE Ava's owner has also created an entry in our Lost & Found list. For more information, here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. LOST DOG! HELP THE OWNER FIND HER! Ava was lost on...	Post reach 5,482	Engagement 447
	Sharing an Alumni Update for PRETTY BABY, adopted from HSPC 1 year ago today by a loving (and understanding) family <3	Post reach 2,601	Engagement 239

	<p>FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Affinity ID#24675 FOUND 04/17/23 on County Road C near County Road II in the Town of Linwood WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found. Lost & Found list entries are in "date lost/found" sequence. Contact: Human...</p> <p>Mon, Apr 17</p>	Post reach 3,284	Engagement 182
	<p>Thanks to Marshfield Area Pet Shelter for this timely reminder that there is no replacement for Mom - and that goes for kittens too. As we enter "kitten season" HSPC wishes to give every kitten the best chance for life. MAPS shares advice in their post on how to determine if kittens have lost their mom or are simply awaiting Mom's return. If your...</p> <p>Mon, Apr 17</p>	Post reach 1,456	Engagement 59
	<p>MILO c3 adopted April 2023 c3</p> <p>Mon, Apr 17</p>	Post reach 2,096	Engagement 141
	<p>SHERLOCK/Deja 4/17/23 His family posted this picture of the kitty formerly known as Deja under his adoption announcement. There was no message, but his tag indicates he is now known as Sherlock :) </p> <p>Mon, Apr 17</p>	Post reach 1,606	Engagement 58
	<p>BELLA/Miltonia 4/17/23 Her family sends this message from Bella - Hi Miltonia here, Just wanted to give you an update. I waited 266 days at the shelter before I found my forever home. A lot has changed since I was adopted on 4/15/2016. I'm no longer a shy kitty, afraid to purr & scared to be touched. I love to cuddle in a warm spot and be...</p> <p>Mon, Apr 17</p>	Post reach 1,915	Engagement 160
	<p>GRUMBLE (who is looking for a home) says, no point in grumbling about the snow. Tie on your warmest scarf and head out to The Store for a hot beverage :) While you're there, you can purchase a paper bone for \$1, \$5 or \$10. 100% of the purchase comes to HSPC. Each Bone can be signed with your name and/or the name of a furry friend. ...</p> <p>Mon, Apr 17</p>	Post reach 1,612	Engagement 44
	<p>FOUND CAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Jelly Bean ID#24668 FOUND 04/16/23 on County Road EE near Wiczek Road in the Town of Buena Vista WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found. Lost & Found list entries are in "date lost/found" sequence. Contact: Human...</p> <p>Sun, Apr 16</p>	Post reach 2,912	Engagement 162
	<p>UPDATE The person who found this dog has deactivated her Lost & Found entry. FOUND DOG! HELP US FIND HER OWNER! This dog was found on 04/15/23 at Lake Emily Campground in Amherst Junction WI. The person who found her is caring for her and has created an entry in our Lost & Found list.</p> <p>Sun, Apr 16</p>	Post reach 19,411	Engagement 1,171
	<p>BUY A BONE begins today! An April tradition continues! The Store's Buy A Bone fundraiser will run from April 16 through May 21! When you visit one of The Store locations in Portage County for fuel or to pick up items at the handy convenience shop, you can purchase a paper bone for \$1, \$5 or \$10. 100% of the purchase comes to HSPC. ...</p> <p>Sun, Apr 16</p>	Post reach 675	Engagement 19
	<p>FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Rubus, ID#24667 FOUND 04/15/23 on Division Street in the Town of Pine Grove WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found. Lost & Found list entries are in "date lost/found" sequence. Contact: Humane Society...</p> <p>Sat, Apr 15</p>	Post reach 3,834	Engagement 247
	<p>FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Dunbar, ID#24666 FOUND 04/15/23 on Division Street in the Town of Pine Grove WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found. Lost & Found list entries are in "date lost/found" sequence. Contact: Humane Society...</p> <p>Sat, Apr 15</p>	Post reach 4,425	Engagement 245
	<p>FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Android, ID#24665 FOUND 04/15/23 on Division Street in the Town of Pine Grove WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found. Lost & Found list entries are in "date lost/found" sequence. Contact: Humane Society...</p> <p>Sat, Apr 15</p>	Post reach 5,420	Engagement 282
	<p>KANE & SIMBA 4/15/23 Their family sent this photo of their "Lazy Saturday afternoon."</p> <p>Sat, Apr 15</p>	Post reach 4,350	Engagement 377
	<p>UPDATE Fleet has been adopted! FLEET and GRUMBLE were demonstrating classic kitty curiosity as staff member Lindsey Kraklow worked on the other side of their window last night. Take this link to see Grumble's pet profile https://hspcw.org/animal/?id=24473 If you are interested in adopting a n animal, please fill out our online...</p> <p>Fri, Apr 14</p>	Post reach 3,648	Engagement 282
	<p>Apparently EWOK understands why some hearts race when they hear "Play ball!". Staff member Lindsey Kraklow sent this brief video of "Ewok and I enjoying the nice evening weather". In the comments there is a 2nd video and a photo that captures Ewok's focused anticipation of the next pitch. Take this link to see his pet profile...</p> <p>Fri, Apr 14</p>	Post reach 2,135	Engagement 281

	RAVIOLI ♥ adopted April 2023 ♥ Thu, Apr 13	Post reach 2,663	Engagement 225
	BALLY/Taffy 4/12/23 Anna Lee Dornaszek says "Here is Bally (fka Taffy) today! She's a rambunctious little girl who loves her toys and snuggles! We love her so much!" Wed, Apr 12	Post reach 2,663	Engagement 225
	DOBBY/Snickers 4/11/23 Dobby's family says "Here is Dobby (Snickers) today. We love him so much. He brings us so much joy." Tue, Apr 11	Post reach 3,589	Engagement 322
	NOCHE ♥ adopted April 2023 ♥ Noche went to the same home as Lemieux! Tue, Apr 11	Post reach 1,619	Engagement 78
	LEMIEUX ♥ adopted April 2023 ♥ Lemieux went to the same home as Noche! Tue, Apr 11	Post reach 1,784	Engagement 83
	VIVID ♥ adopted April 2023 ♥ Tue, Apr 11	Post reach 1,567	Engagement 75
	NEWLY ADOPTABLE - SHOPKO! Take this link to see her pet profile https://hspcowi.org/animal/?id=24605 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t... Tue, Apr 11	Post reach 1,739	Engagement 73
	Executive Director Sherri Galle-Teske reports "We received a nice visit today from Lori Teuchert with Faith Lutheran Church in Rosholt. Faith Lutheran has a very giving congregation. They developed a program called the "Ministry of the Month"—a la "MOM". They choose a different charity every month to donate to. HSPC was named the charity... Mon, Apr 10	Post reach 3,235	Engagement 306
	FOUND CAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Lacy ID#24686 FOUND 04/10/23 on County Road T North between Hotvedt Rd and County Road MM in the Town of New Hope WI Here is a link to the Lost & Found list www.hspcowi.org/lost-found . Lost & Found list entries are in "date... Mon, Apr 10	Post reach 1,784	Engagement 77
	UPDATE THIS CAT HAS BEEN RECLAIMED! Thanks for your help. FOUND CAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Catillac ID#24685 FOUND 04/10/23 County Road T North between Hotvedt Rd and County Road MM in the Town of New Hope WI. Mon, Apr 10	Post reach 2,270	Engagement 88
	UPDATE THIS CAT HAS BEEN FOUND! Thanks for your help. LOST CAT! HELP THE OWNER FIND HIM! We are sharing a post about lost cat Bernie. The family has contacted us, and we encouraged them to create a Lost & Found entry in our HSPC list of lost/found animals. If they do, we will share a link to that entry also. Mon, Apr 10	Post reach 1,582	Engagement 39
	TAZ ♥ adopted April 2023 ♥ Taz went to the same home as Caspur! Mon, Apr 10	Post reach 1,910	Engagement 95
	CASPUR ♥ adopted April 2023 ♥ Casper went to the same home as Taz! Mon, Apr 10	Post reach 1,462	Engagement 65
	TUX 4/10/23 Amanda Roehrborn says "Wanted to send a post to update you on Tux that we adopted in December 2017. This picture is him with our other cat Carmel. They get along really well. Tux has come out of shell more and loves to sit on our laps and get attention." Mon, Apr 10	Post reach 1,951	Engagement 90
	We have one last adoptable animal who wants to wish you a happy Easter, GRUMBLE! She has disproven her name, even when adorned with those blasted bunny ears :) Take this link to see her pet profile https://hspcowi.org/animal/?id=24473 If you are interested in adopting an animal, please fill out our online application. When your application is... Sun, Apr 9	Post reach 5,468	Engagement 400

	Here to wish you a HAPPY EASTER are the real deal, our adoptable bunnies BUTTER & JELLY! If the holiday has put you in a bunny-loving state of mind, here is the scoop on these cuties. They are a bonded pair, spayed (Butter) and neutered (Jelly). They are inside house rabbits, petite in size and litter trained. Very sweet and social. Their fur is...	Post reach 4,315	Engagement 231
	LOST CAT! HELP THE OWNER FIND HIM! Rocket was lost 04/08/23 from Annes Dr in Plover WI. The owner has created an entry in our Lost & Found list. For more information, here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. PLEASE NOTE Although w...	Post reach 3,672	Engagement 179
	SPARKLER says, "Come on folks. Anyone can figure out that my holiday is the 4th of July! Where's my Miss Firecracker banner?" Adopt (or foster to adopt) our beloved SPARKLER. Sparkler came to the shelter last June as a tiny fragile kitten. She has some special needs which are explained briefly in her bio. The Adoption Team can help y...	Post reach 3,264	Engagement 197
	TIGGER took his "Easter-ization" philosophically, saying "Oh stop that gloomy roomynation, all you need is a little bit of Tiggerization." NOTE Since Tigger was surrendered, it's purely coincidence that we currently have an adoptable Bygone and Tigger. Take this link to see Tigger's pet profile https://hspcw.org/animal/?id=10645 If you are a...	Post reach 2,141	Engagement 90
	UPDATE: THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Fly Girl ID#24680 FOUND 04/08/23 near the Intersection of Lake Thomas Road and Custer Road in the Town of Stockton WI.	Post reach 7,558	Engagement 411
	FRESCA ♥ adopted April 2023 ♥	Post reach 1,533	Engagement 94
	Executive Director Sherri Galle-Teske was visited by some students from St Bronislava school and tells us "The St. Bronislava 3rd and 4th grade Book Buddies under the direction of teacher Nikki Ligman celebrated the 100th day of school in grand style! They secured donations for the shelter animals at the Humane Society of Portage County. In...	Post reach 1,006	Engagement 74
	DEJA ♥ adopted April 2023 ♥	Post reach 2,294	Engagement 183
	FOUND CAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Toffee ID#24656 FOUND 04/07/23 on River Road just north of Otto Rd in the Town of Amherst WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact Humane...	Post reach 2,041	Engagement 68
	TABOO 4/7/23 Alexandria Knapp says "She is so happy and loved ♥ Thank you for helping me find my little best friend ♥"	Post reach 1,668	Engagement 71
	FOUND CAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Bagpipes ID#24655 FOUND 04/07/23 on Rocky Run Road in the Town of Linwood WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact Humane Society...	Post reach 1,426	Engagement 41
	It's not clear that MAGNUM appreciates "playing" a rabbit - even if it's supposed to be the role of Easter Bunny! Take this link to see his pet profile https://hspcw.org/animal/?id=24018 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to...	Post reach 3,058	Engagement 152
	NEWLY ADOPTABLE - CARAMBA! Caramba was adopted from us in 2018. This photo is from back then. We will provide updated pictures ASAP. Take this link to see her pet profile https://hspcw.org/animal/?id=18457 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our...	Post reach 2,124	Engagement 97
	NEWLY ADOPTABLE - GRUMBLE! Take this link to see her pet profile https://hspcw.org/animal/?id=24473 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t...	Post reach 1,677	Engagement 98
	FOUND CAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned name is Gator ID#24653 FOUND 04/07/23 on Post Road between Elm St and Willow St in the Village of Whiting WI. Here is a link to the Lost & Found list www.hspcw.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact ...	Post reach 3,201	Engagement 186

	EWOK wanted to be the first of our adoptable dogs to wish you a happy Easter! Ewok has been waiting since August for a home, and we'd all like to think his next holiday will be celebrated with a family. Please share and help us reach that right person. Take this link to see Ewok's pet profile https://hspcw.org/animal/?id=23889 If you are interested...	Post reach 2,871	Engagement 249
	Executive Director Sherri Galle-Teske says "Such a special story—we have to share with you." Little nine year old Madelyn Whipple from Plover underwent a series of operations when she was very young and spent much time in the hospital. By her bedside was her favorite blanket that helped her get through her medical treatments. This was ...	Post reach 4,443	Engagement 947
	UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Tyke, ID#24652 FOUND 04/06/23 on Main Street near the Public Square in the City of Stevens Point WI.	Post reach 6,214	Engagement 400
	BUBBLE♥ adopted April 2023♥	Post reach 1,552	Engagement 79
	LYRA/Myrah 4/6/23 Katrina Shankland says "Both Stitch and Lyra came from a humane society — Stitch from South Wood County and Lyra from Humane Society of Portage County."	Post reach 3,538	Engagement 193
	Executive Director Sherri Galle-Teske made one more trip out to the Eron's Event Barn, LLC to wrap up the Dueling Pianos fundraiser. Sherri says "Thank you Eron's Event barn—John, Melissa, Jack, Nora, and Marley for the wonderful fundraiser for HSPC. We really appreciated the excellent food, drinks, desserts, service, entertainment, a...	Post reach 4,924	Engagement 340
	UPDATE THESE DOGS ARE BACK HOME! Thanks for your help. FOUND DOGS! HELP US FIND THEIR OWNER! These dogs were found on 04/04/23 on County Road D8 and County Road X in the Town of Dewey WI. The person who found them is caring for them.	Post reach 5,853	Engagement 340
	You know those kitties who look so unhappy in their stray intake photos? Some of them never revise their opinion about having a close relationship with people. LUCIEN, MIGHTY, and SASSY have been made adoptable as Working Cats. These are kitties who don't like to be handled, but they can be partners in rodent control or can be company in...	Post reach 2,199	Engagement 78
	PRIM 4/4/23 Prim's family says "Hello!! I just wanted to give some photo updates, Miss Prim is settling in very well ☺ I'll have to get her a little hammock for the window"	Post reach 2,525	Engagement 228
	Do you like your cats plush? Well then SERENADE fits the ticket! She has been waiting quite a while for a home, just getting floorier by the week. Please share if you know anyone who might fall for this furball. Take this link to see her pet profile https://hspcw.org/animal/?id=24157 If you are interested in adopting an animal, please fill out our online...	Post reach 5,972	Engagement 767
	NEWLY ADOPTABLE - MUSTAFU! Take this link to see her pet profile https://hspcw.org/animal/?id=24581 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. Here is a link t...	Post reach 3,518	Engagement 192
	FOUND CAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Snap Dragon ID# 24650 FOUND 04/03/23. The person who filled out the Stray Admission form said the cat was found on Thomas Dr in Plover WI. We can't connect that to a real location. We are trying to reach the person and will update the post if we...	Post reach 2,681	Engagement 120
	TABOO♥ adopted April 2023♥	Post reach 1,789	Engagement 103
	ALLEGRO♥ adopted April 2023♥ Allegro was adopted as part of our Working Cat Program and went to the same home as Polarcats!	Post reach 1,582	Engagement 62
	POLARCAT♥ adopted April 2023♥ Polarcats was adopted as part of our Working Cat Program and went to the same home as Allegro!	Post reach 1,760	Engagement 79

	FOUND CAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Puddin ID#24649 FOUND 04/03/23 on Townline Road between Woodland Ln and Tower Rd in the Town of Grant WI. Here is a link to the Lost & Found list www.hspcwi.org/lost-found . Lost & Found list entries are in "date lost/found" sequence...	Post reach 5,970	Engagement 424
	UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Crush, ID#24647 FOUND 04/02/23 on County Road C and County Road E in the Town of Linwood WI	Post reach 7,200	Engagement 379
	What an awesome place for a piano party! We hope to have some more photos of Dueling Pianos we can post next week, but we don't want to delay the thanks due to Eron's Event Barn, LLC for organizing and hosting the event. Taking requests, Dana and Peter on the pianos played some classic singalongs like Sweet Caroline and Friends in Lo...	Post reach 3,555	Engagement 333
	UPDATE THIS DOG HAS BEEN FOUND! Thanks for your help. LOST DOG! HELP THE OWNER FIND HER! Bucket was lost 04/01/23 from the 8200 block of Rolling Hills Rd in the Town of Stockton WI	Post reach 9,595	Engagement 648
	UPDATE THIS DOG HAS BEEN FOUND! Thanks for your help. LOST DOG! HELP THE OWNER FIND HER! Rosie was lost 04/01/23 from the 8200 block of Rolling Hills Rd in the Town of Stockton WI	Post reach 12,146	Engagement 700
	PILGRIM 4/1/23 Pilgrim's family says "Update on Pilgrim!! Ms.Grim is officially toothless! She had nine teeth that all had to get pulled! Pilgrim loves her pate and car rides, she does not like getting brushed or chased by her brother!"	Post reach 1,941	Engagement 85
	FOUND CAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned name is Jeeter ID#24645 FOUND 04/01/23 on Oakdale Dr near County Road TT in the Town of Lark WI. Here is a link to the Lost & Found list www.hspcwi.org/lost-found . Lost & Found list entries are in "date lost/found" sequence. Contact Humane...	Post reach 2,573	Engagement 95
	Kitten season is coming! But there are adults and a few seniors who'd love a home now. The adoption fee is waived for a 2nd kitty going to the same home. Cat adoptions include: <input type="checkbox"/> FELV/FIV testing <input type="checkbox"/> distemper vaccination <input type="checkbox"/> deworming <input type="checkbox"/> rabies vaccination <input type="checkbox"/> flea and tick treatment <input type="checkbox"/> registered microchip <input type="checkbox"/> spay/neuter surgery	Post reach 7,862	Engagement 451
	KANE & SIMBA 4/1/23 Their family says "They're not too fond of their beds." (Take note of the lovely unoccupied beds around the dogs) But the owners were kidding, and they add "No, they do sleep in them"	Post reach 4,415	Engagement 383

Volunteer Statistics

On May 6, 2023 a purge of inactive volunteers was performed. This is the first volunteer purge since 2019. During the pandemic years we were unsure what impact would be on the volunteers. Many of our volunteers are students. Most students graduate in four years so this purge had a significant impact. A reconciliation of active fosters will be done at a later date.

Over the past few months we have stopped using Volgistics to schedule staff. There were several volunteer entries we established to support scheduling. WE also had broken many of the jobs down into smaller pieces to support scheduling. All of these items have been marked as inactive. The result of these changes provides the ability to report staff hours along with volunteer hours. This new report started in May 2023 and replaces the previous report which only covered volunteers.

198 people entries in the system

- 8 inactive
- 32 applicants (volunteer applicants received in 2023)
- 24 prospects (job applicants)
- 34 staff (30 worked hours in April)
- 134 volunteers (32 have volunteer hours in 2023 –
25 performed fostering
9 performed volunteer services
some did both)

A purge of inactive staff occurred on January 2nd, 2023

A purge of inactive volunteers was performed on May 6, 2023. This purge was volunteers with zero hours of service, volunteer applicants, and staff that have left our employment. The normal criteria for purging is no recent service in past 100 days or applicant for more than 100 days is the criteria for purging.

The pandemic has dramatically reduced our use of volunteers. We expect a different more structured volunteer program to be implemented in the last quarter of 2021.

Fosters were reconciled in December 2020 which reduced the number of active fosters.



Monthly Service By Assignment

January 2023 to April 2023

Place	Assignment	Jan 2023 Hours	Jan 2023 Volunteer Count	Feb 2023 Hours	Feb 2023 Volunteer Count	Mar 2023 Hours	Mar 2023 Volunteer Count	Apr 2023 Hours	Apr 2023 Volunteer Count	Total Hours	Total Volunteer Count
Staff	Adoption	223:16	2	179:59	2	185:41	2	161:09	2	750:05	2
	Humane Officer	336:32	5	362:04	5	573:14	4	461:49	4	1,733:39	6
	Manager on Duty	187:23	1	175:04	1	188:49	1	169:35	1	720:51	1
	Office Manager	149:11	1	126:00	1	141:18	1	122:18	1	538:47	1
	Shelter Care - Pick Up Shift	44:04	6	2:42	1	39:10	6	13:34	3	99:30	12
	Shelter Care Manager	113:20	1	129:10	1	147:56	1	80:22	1	470:48	1
	Shelter Care	948:08	16	956:44	16	958:23	15	942:27	16	3,805:42	17
	Veterinary Team - Certified Veterinary Technician	533:53	4	421:10	4	546:24	4	594:55	5	2,096:22	5
	Veterinary Team - Veterinarian	1:00	1	0:00	0	0:00	0	0:45	1	1:45	1
Total		2,536:47	29	2,352:53	29	2,780:55	27	2,546:54	30	10,217:29	32
Staff - Adjustments	Adjustment - add paid time	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Adjustment - subtract paid time	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Exception - see employee file	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Funeral	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	PTO - Cash Out	30:00	3	40:44	4	11:00	2	41:00	5	122:44	8
	PTO - Paid Time Off	97:00	7	106:15	7	82:00	7	189:00	9	474:15	15
Total		127:00	10	146:59	11	93:00	9	230:00	12	596:59	19
Volunteer Services	Administrative Assistant	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Building Maintenance	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Cat Lead Volunteer	89:08	4	81:47	4	71:20	4	70:47	3	313:02	4
	Cat Socialization	13:42	2	3:48	1	3:56	1	0:00	0	21:26	2
	Community Service	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Lead Volunteer	5:46	1	3:01	1	2:44	1	2:43	1	14:14	1
	Dog Walker	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0

Place	Assignment	Jan 2023 Hours	Jan 2023 Volunteer Count	Feb 2023 Hours	Feb 2023 Volunteer Count	Mar 2023 Hours	Mar 2023 Volunteer Count	Apr 2023 Hours	Apr 2023 Volunteer Count	Total Hours	Total Volunteer Count
	Fill The Van	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Bird	0:00	0	0:00	0	18:00	1	0:00	0	18:00	1
	Foster - Cat or Kitten	413:00	10	165:00	4	106:00	5	443:00	13	1,127:00	20
	Foster - Dog or Puppy	129:00	2	150:00	2	47:00	2	19:00	1	345:00	3
	Foster - Farm Animal	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Horse	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Reptile	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Small Mammal	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	IT Technician	267:10	1	255:01	1	272:16	1	227:27	1	1,021:54	1
	Photographer	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Business Group	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Education Classroom	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Rabbit Socialization	5:43	1	5:14	1	2:40	1	2:15	1	15:52	1
	Social Media	186:00	1	168:00	1	186:00	1	180:00	1	720:00	1
	Videographer	1:01	1	1:00	1	2:51	1	0:38	1	5:30	1
	Youth Assistant	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Total	1,110:30	20	832:51	15	712:47	18	945:50	21	3,601:58	32
	Grand total	3,774:17	49	3,332:43	44	3,586:42	46	3,722:44	51	14,416:26	64

Count of animal nights in Foster Care

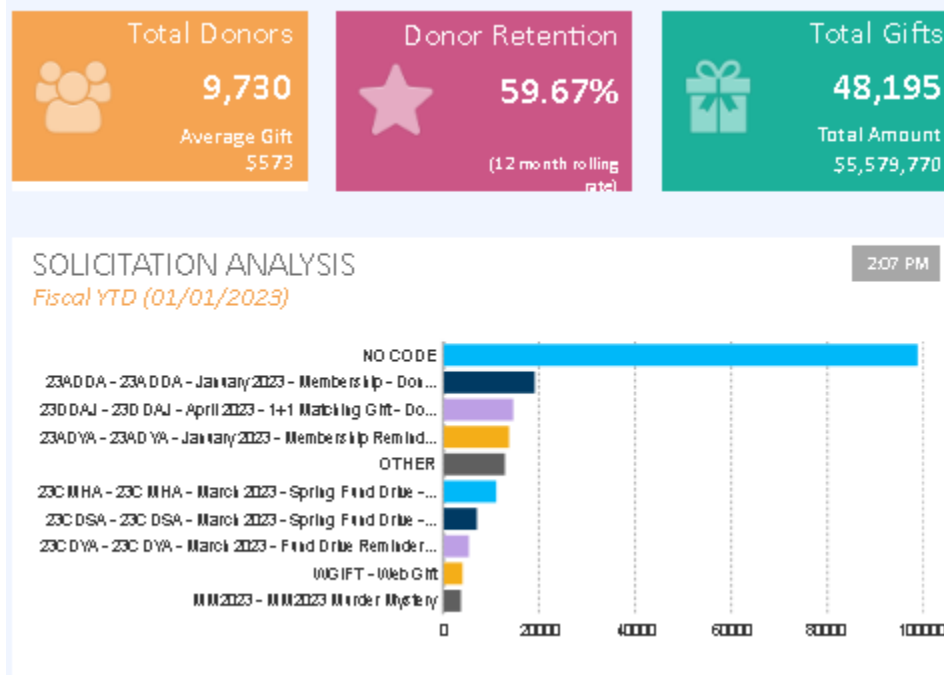
4/1/2023	4/2/2023	4/3/2023	4/4/2023	4/5/2023	4/6/2023	4/7/2023	4/8/2023	4/9/2023	4/10/2023	4/11/2023	4/12/2023	4/13/2023	4/14/2023	4/15/2023	4/16/2023	4/17/2023	4/18/2023	4/19/2023	4/20/2023	4/21/2023	4/22/2023	4/23/2023	4/24/2023	4/25/2023	4/26/2023	4/27/2023	4/28/2023	4/29/2023	4/30/2023	N/A	SORT
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	0	Cat-A
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	6	6	6	6	0	Cat-A
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	Cat-G
0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	Cat-G
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	Cat-G
0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	Cat-G
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	0	Cat-H
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	7	7	7	0	Cat-Ja
0	0	0	0	0	0	0	0	0	0	0	0	1	6	6	6	7	7	7	6	6	6	6	6	6	6	6	6	6	6	0	Cat-L
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	Cat-O
0	0	0	0	0	0	0	0	0	0	0	0	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	0	Cat-S
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	Cat-S
1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Cat-S
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	3	3	3	3	3	0	Dog-J
4	4	4	4	4	4	4	4	4	4	5	5	6	14	19	19	19	20	20	21	20	20	20	20	20	29	34	37	37	37	0	462

DonorPerfect Statistics

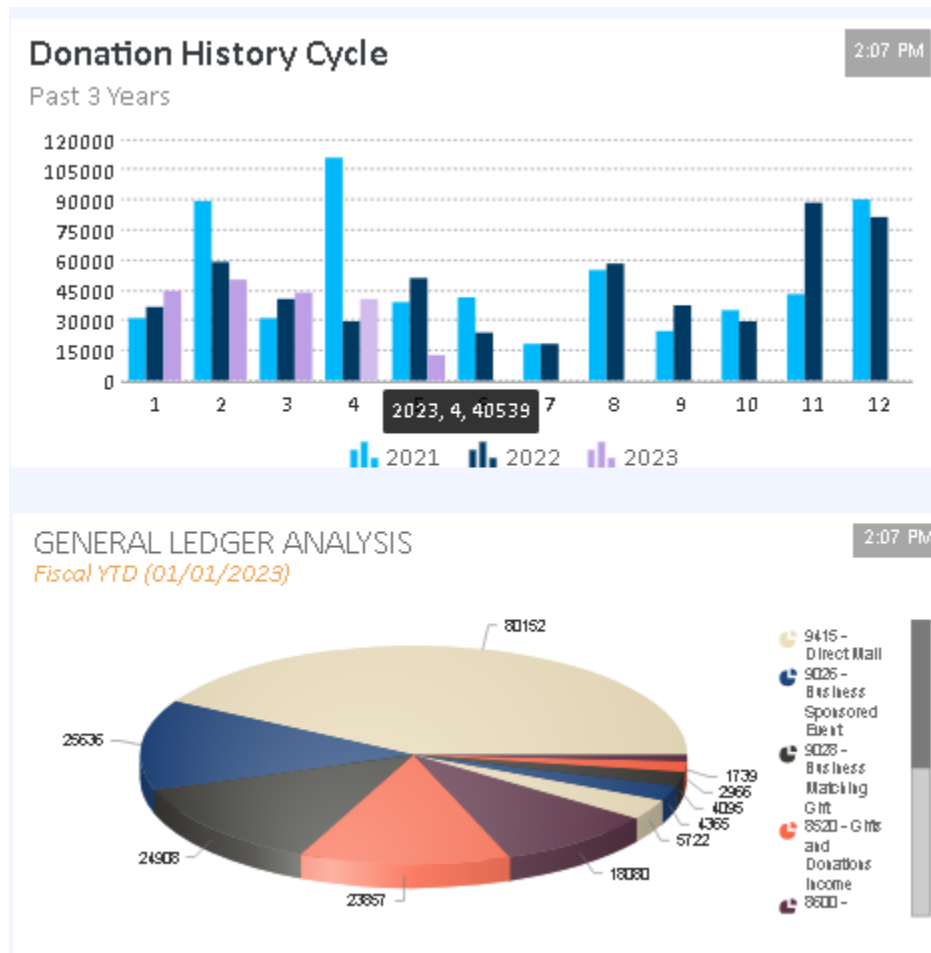
DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On May 4, 2023 we have 16,390 constituent records in our Donor Perfect database. Note: 4,685 are do not mail records.

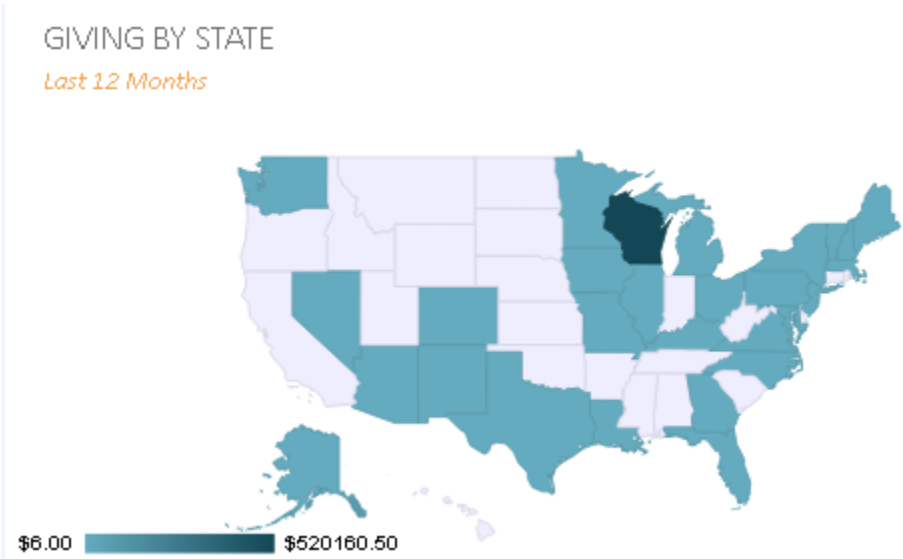
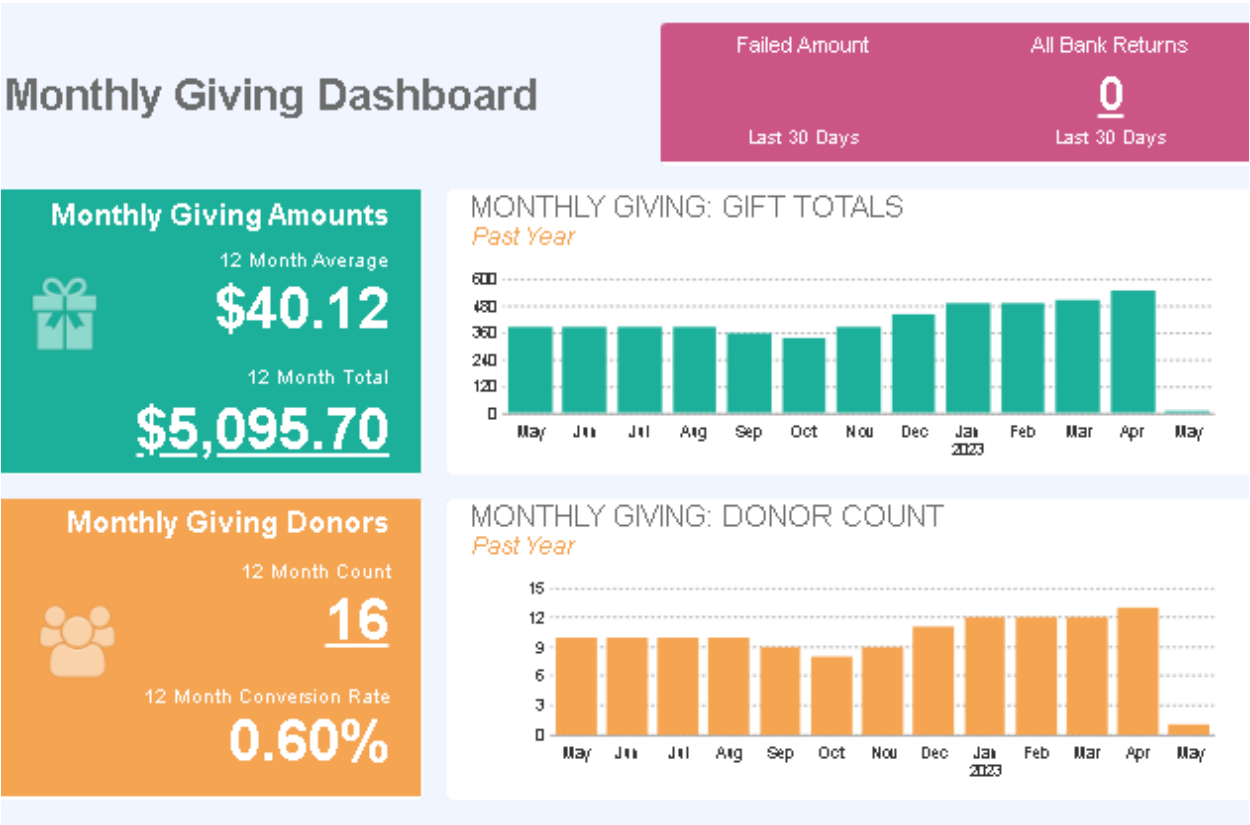


Note: Large estate gifts received in February 2021, April 2021 and December 2022 will skew many of these graphs.



NOTE: In January 2023 we discovered that items that contained a memorial or honorarium message had been coded as memorial or honorarium income. This would cause some of the solicitation reports to have shown lower results than actual. All the gifts were counted it was only the coding of general ledger codes that was incorrect. Our goal is to use the general ledger code for the source of the gift.

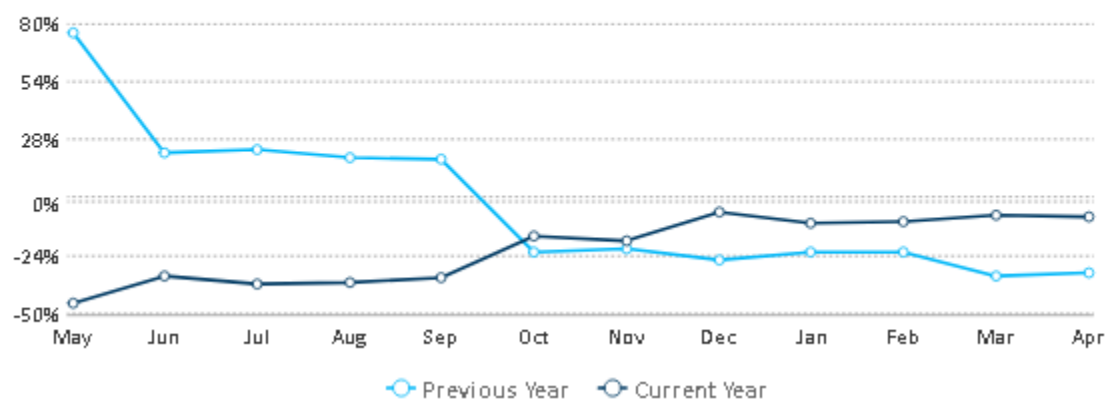
In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.



Growth in Giving

2:09 PM

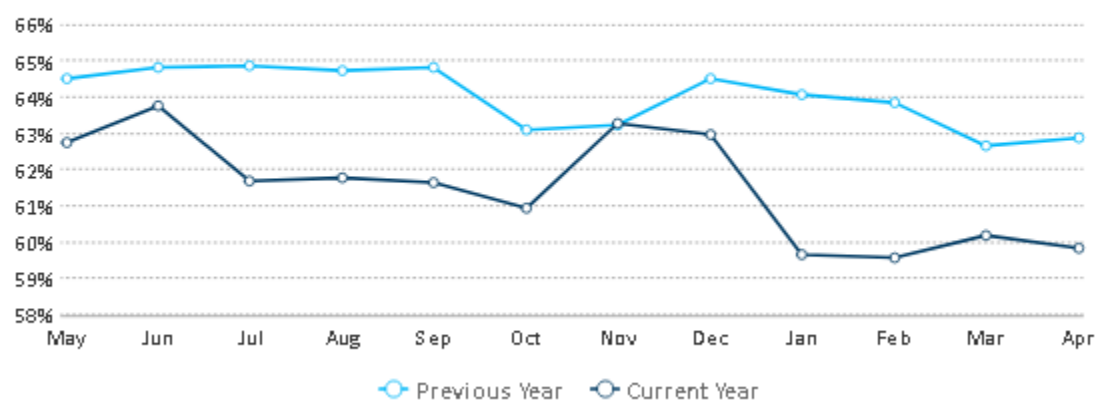
Last 24 Months



Donor Retention

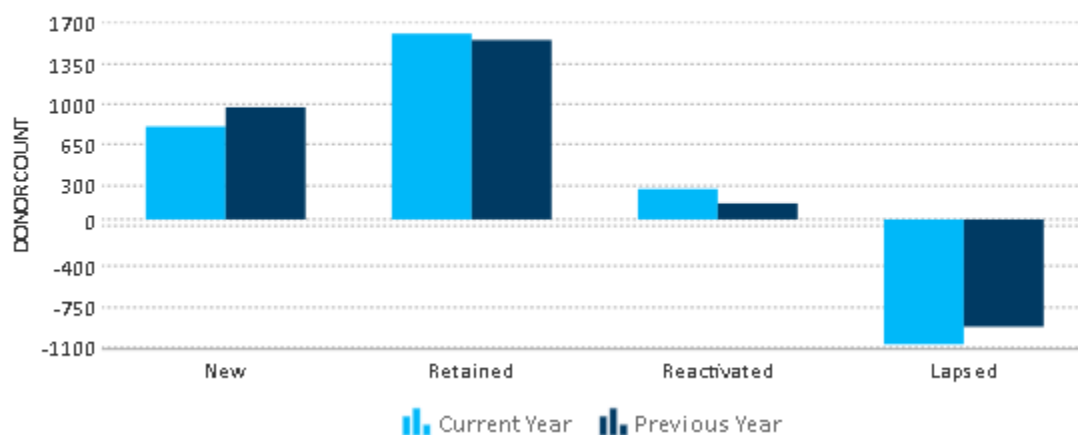
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Last 24 Months



Donor Retention by Status

2:09 PM



The following reports from DonorPerfect will provide additional details.

General Ledger Analysis
04/01/2023 to 04/30/2023

GL Code	No. Donors	Avg/Donor	No. Gifts	Avg/Gifts	Total Given
Business Employee/Patron Gifts	12	\$14.95	12	\$14.95	\$179.41
Business Matching Gift	4	\$133.48	4	\$133.48	\$533.92
Business Refund	1	\$20.00	1	\$20.00	\$20.00
Business Sponsored Event	9	\$1,069.05	11	\$874.68	\$9,621.46
Coin Cans	1	\$465.81	5	\$93.16	\$465.81
Commemorative Brick	3	\$33.33	4	\$25.00	\$100.00
Direct Mail	332	\$53.17	343	\$51.46	\$17,652.00
Extra Gift from thank you	12	\$59.17	12	\$59.17	\$710.00
Gifts and Donations Income	64	\$103.95	67	\$99.30	\$6,652.94
Giving Tuesday	1	\$25.75	1	\$25.75	\$25.75
Honorarium Income	1	\$50.00	1	\$50.00	\$50.00
Major Gift Program	2	\$1,750.00	2	\$1,750.00	\$3,500.00
Memorial Income	6	\$130.82	6	\$130.82	\$784.92
Walk for Wags - Extra Gift	2	\$30.00	2	\$30.00	\$60.00
Walk for Wags - Registration	3	\$60.90	3	\$60.90	\$182.70
GRAND TOTALS	453	\$4,000.38	474	\$3,418.67	\$40,538.91
Actual Counts	444	\$91.30	474	\$85.53	\$40,538.91

A total of 15 GL Code(s) Listed

Calendar — Donations by Month and Year
5/4/2023

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2014	Gifts: 93 \$10,466.81 \$112.55	Gifts: 62 \$8,662.43 \$139.72	Gifts: 48 \$9,591.26 \$199.82	Gifts: 150 \$20,592.37 \$137.28	Gifts: 227 \$27,986.18 \$123.29	Gifts: 447 \$42,775.26 \$95.69	Gifts: 162 \$17,958.31 \$110.85	Gifts: 115 \$14,283.38 \$124.20	Gifts: 256 \$28,805.94 \$112.52	Gifts: 278 \$44,618.98 \$160.50	Gifts: 80 \$8,714.46 \$108.93	Gifts: 580 \$49,793.70 \$85.85	Gifts: 2498 \$284,249.08 \$113.79
2015	Gifts: 86 \$13,910.81 \$161.75	Gifts: 55 \$3,635.43 \$66.10	Gifts: 146 \$15,883.45 \$108.79	Gifts: 138 \$37,635.45 \$272.72	Gifts: 145 \$17,930.53 \$123.66	Gifts: 237 \$25,911.23 \$109.33	Gifts: 97 \$14,387.86 \$148.33	Gifts: 271 \$23,753.02 \$87.65	Gifts: 260 \$19,121.07 \$73.54	Gifts: 413 \$33,869.83 \$82.01	Gifts: 562 \$33,087.55 \$58.87	Gifts: 618 \$49,410.00 \$79.95	Gifts: 3028 \$288,536.23 \$95.29
2016	Gifts: 238 \$18,222.48 \$76.57	Gifts: 294 \$20,030.08 \$68.13	Gifts: 401 \$30,029.13 \$74.89	Gifts: 316 \$31,252.89 \$98.90	Gifts: 335 \$34,879.53 \$104.12	Gifts: 500 \$52,232.73 \$104.47	Gifts: 127 \$33,216.86 \$261.55	Gifts: 438 \$23,736.13 \$54.19	Gifts: 386 \$24,545.92 \$63.59	Gifts: 413 \$42,802.66 \$103.64	Gifts: 334 \$19,819.92 \$59.34	Gifts: 761 \$66,840.06 \$87.83	Gifts: 4543 \$397,608.39 \$87.52
2017	Gifts: 293 \$25,376.49 \$86.61	Gifts: 317 \$16,199.17 \$51.10	Gifts: 428 \$30,533.50 \$71.34	Gifts: 192 \$13,267.87 \$69.10	Gifts: 460 \$47,160.78 \$102.52	Gifts: 375 \$30,321.24 \$80.86	Gifts: 194 \$22,791.32 \$117.48	Gifts: 307 \$38,506.30 \$125.43	Gifts: 154 \$16,049.99 \$104.22	Gifts: 431 \$39,598.15 \$91.88	Gifts: 585 \$36,800.80 \$62.91	Gifts: 623 \$58,035.15 \$93.15	Gifts: 4359 \$374,640.76 \$85.95
2018	Gifts: 414 \$33,053.00 \$79.84	Gifts: 229 \$18,584.78 \$81.16	Gifts: 355 \$32,825.92 \$92.47	Gifts: 304 \$27,195.74 \$89.46	Gifts: 391 \$40,328.76 \$103.14	Gifts: 452 \$34,870.24 \$77.15	Gifts: 313 \$20,281.26 \$64.80	Gifts: 280 \$37,798.84 \$135.00	Gifts: 254 \$11,594.01 \$45.65	Gifts: 527 \$47,736.98 \$90.58	Gifts: 682 \$44,555.85 \$65.33	Gifts: 555 \$78,057.10 \$140.64	Gifts: 4756 \$426,882.48 \$89.76
2019	Gifts: 375 \$23,465.05 \$62.57	Gifts: 208 \$21,475.71 \$103.25	Gifts: 367 \$23,135.64 \$63.04	Gifts: 237 \$24,514.79 \$103.44	Gifts: 389 \$50,143.84 \$128.90	Gifts: 223 \$15,147.35 \$67.93	Gifts: 186 \$23,291.73 \$125.22	Gifts: 306 \$35,786.64 \$116.95	Gifts: 236 \$26,378.12 \$111.77	Gifts: 614 \$28,566.51 \$46.53	Gifts: 703 \$74,488.78 \$105.96	Gifts: 696 \$81,708.58 \$117.40	Gifts: 4540 \$428,102.74 \$94.30
2020	Gifts: 435 \$22,068.58 \$50.73	Gifts: 231 \$13,181.40 \$57.06	Gifts: 353 \$27,458.55 \$77.79	Gifts: 271 \$43,235.17 \$159.54	Gifts: 517 \$38,143.07 \$73.78	Gifts: 355 \$23,909.40 \$67.35	Gifts: 203 \$13,834.42 \$68.15	Gifts: 343 \$43,916.81 \$128.04	Gifts: 161 \$20,275.18 \$125.93	Gifts: 381 \$23,041.06 \$60.48	Gifts: 989 \$79,952.20 \$80.84	Gifts: 607 \$71,336.87 \$117.52	Gifts: 4846 \$420,352.71 \$86.74
2021	Gifts: 457 \$30,718.17 \$67.22	Gifts: 421 \$29,137.96 \$69.21	Gifts: 480 \$30,924.19 \$64.43	Gifts: 438 \$33,688.14 \$76.91	Gifts: 490 \$39,297.66 \$80.20	Gifts: 335 \$31,802.36 \$94.93	Gifts: 266 \$18,732.79 \$70.42	Gifts: 473 \$55,217.26 \$116.74	Gifts: 195 \$24,409.20 \$125.18	Gifts: 385 \$25,029.39 \$65.01	Gifts: 532 \$42,826.91 \$80.50	Gifts: 854 \$90,331.98 \$105.78	Gifts: 5326 \$452,116.01 \$84.89
2022	Gifts: 440 \$36,766.41 \$83.56	Gifts: 611 \$58,749.07 \$96.15	Gifts: 494 \$39,897.87 \$80.76	Gifts: 426 \$29,672.03 \$69.65	Gifts: 461 \$47,163.11 \$102.31	Gifts: 335 \$23,723.82 \$70.82	Gifts: 218 \$18,096.15 \$83.01	Gifts: 500 \$57,919.23 \$115.84	Gifts: 308 \$37,373.59 \$121.34	Gifts: 301 \$29,407.45 \$97.70	Gifts: 938 \$88,136.75 \$93.96	Gifts: 815 \$71,113.84 \$87.26	Gifts: 5847 \$538,019.32 \$92.02
2023	Gifts: 584 \$44,457.48 \$76.13	Gifts: 299 \$50,274.07 \$168.14	Gifts: 514 \$43,681.03 \$84.98	Gifts: 474 \$40,538.91 \$85.53									Gifts: 1871 \$178,951.49 \$95.64

Summary	
Total Donors	8,567
Total Gifts	41,614
Total Amount	\$3,789,459.21
Avg Amount	\$91.06

Gifts by Date 04/01/2023 to 04/30/2023		
Gift Date	Amount	General Ledger
04/03/2023	\$103.00	Memorial Income
04/03/2023	\$100.00	Direct Mail
04/03/2023	\$100.00	Direct Mail
04/03/2023	\$100.00	Direct Mail
04/03/2023	\$100.00	Direct Mail
04/03/2023	\$100.00	Direct Mail
04/03/2023	\$100.00	Direct Mail
04/03/2023	\$200.00	Direct Mail
04/03/2023	\$400.00	Direct Mail
04/03/2023	\$500.00	Direct Mail
04/03/2023	\$391.50	Business Matching Gift
04/03/2023	\$150.00	Gifts and Donations Income
04/03/2023	\$100.00	Direct Mail
04/03/2023	\$200.00	Direct Mail
04/04/2023	\$390.00	Business Sponsored Event
04/04/2023	\$1,800.00	Business Sponsored Event
04/04/2023	\$4,760.00	Business Sponsored Event
04/04/2023	\$110.00	Business Sponsored Event
04/04/2023	\$100.00	Direct Mail
04/05/2023	\$100.00	Direct Mail
04/05/2023	\$200.00	Direct Mail
04/05/2023	\$100.00	Direct Mail
04/05/2023	\$510.00	Memorial Income
04/06/2023	\$100.00	Direct Mail
04/06/2023	\$100.00	Direct Mail
04/06/2023	\$100.00	Direct Mail
04/06/2023	\$100.00	Direct Mail
04/06/2023	\$100.00	Direct Mail
04/10/2023	\$100.00	Commemorative Brick
04/10/2023	\$100.00	Direct Mail
04/10/2023	\$100.00	Direct Mail

Gifts by Date 04/01/2023 to 04/30/2023		
Gift Date	Amount	General Ledger
04/10/2023	\$100.00	Gifts and Donations Income
04/10/2023	\$300.00	Gifts and Donations Income
04/10/2023	\$100.00	Gifts and Donations Income
04/10/2023	\$500.00	Gifts and Donations Income
04/10/2023	\$100.00	Direct Mail
04/10/2023	\$200.00	Direct Mail
04/10/2023	\$100.00	Direct Mail
04/10/2023	\$100.00	Direct Mail
04/10/2023	\$257.00	Gifts and Donations Income
04/10/2023	\$500.00	Gifts and Donations Income
04/10/2023	\$200.00	Direct Mail
04/13/2023	\$2,000.00	Gifts and Donations Income
04/13/2023	\$103.00	Gifts and Donations Income
04/18/2023	\$160.00	Gifts and Donations Income
04/18/2023	\$230.88	Coin Cans
04/18/2023	\$155.23	Gifts and Donations Income
04/18/2023	\$500.00	Gifts and Donations Income
04/18/2023	\$275.00	Business Sponsored Event
04/18/2023	\$100.00	Direct Mail
04/18/2023	\$100.00	Direct Mail
04/18/2023	\$100.00	Direct Mail
04/18/2023	\$300.00	Extra Gift from thank you
04/18/2023	\$100.00	Direct Mail
04/18/2023	\$200.00	Direct Mail
04/18/2023	\$100.00	Direct Mail
04/18/2023	\$500.00	Direct Mail
04/18/2023	\$100.00	Direct Mail
04/20/2023	\$2,191.46	Business Sponsored Event
04/20/2023	\$100.00	Memorial Income
04/20/2023	\$100.00	Business Matching Gift
04/25/2023	\$100.00	Direct Mail

Gifts by Date 04/01/2023 to 04/30/2023		
Gift Date	Amount	General Ledger
04/25/2023	\$100.00	Direct Mail
04/25/2023	\$600.00	Direct Mail
04/25/2023	\$750.00	Direct Mail
04/25/2023	\$100.00	Direct Mail
04/25/2023	\$500.00	Major Gift Program
04/25/2023	\$100.00	Gifts and Donations Income
04/25/2023	\$100.00	Direct Mail
04/25/2023	\$125.00	Direct Mail
04/25/2023	\$100.00	Direct Mail
04/25/2023	\$200.00	Direct Mail
04/25/2023	\$500.00	Gifts and Donations Income
04/25/2023	\$100.00	Extra Gift from thank you
04/25/2023	\$100.00	Direct Mail
04/25/2023	\$100.00	Direct Mail
04/25/2023	\$100.00	Direct Mail
04/25/2023	\$100.00	Direct Mail
04/25/2023	\$100.00	Direct Mail
04/25/2023	\$100.00	Direct Mail
04/25/2023	\$100.00	Direct Mail
04/25/2023	\$100.00	Direct Mail
04/25/2023	\$200.00	Direct Mail
04/25/2023	\$100.00	Direct Mail
04/25/2023	\$3,000.00	Major Gift Program
04/25/2023	\$100.00	Direct Mail
04/25/2023	\$100.00	Direct Mail
04/25/2023	\$250.00	Direct Mail
04/25/2023	\$100.00	Direct Mail
Count of Gifts	88	
Total Amount	\$29,312.07	

Solicitation Report

Solicitation Report for 01/01/2021 thru 04/30/2023										
Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
		REVENUE				EXPENSES				
1/4/2021	21ADWA - January 2021 Membership Drive/Renewal Donor/Cultivation	2067	318	15.38	\$11,137.00	\$35.02	\$988.04	\$382.40	\$1,370.44	\$9,766.56
1/19/2021	21ADYA - January 2021 Membership Reminder	2702	220	8.14	\$14,585.00	\$66.30	\$1,129.44	\$499.87	\$1,629.31	\$12,955.69
1/4/2021	21ALWA - January 2021 Membership Drive/Renewal - Lapsed Donor	331	8	2.42	\$500.00	\$62.50	\$158.22	\$61.24	\$219.46	\$280.54
1/4/2021	21AMWA - January 2021 Membership Drive/Renewal Major Donor	683	75	10.98	\$14,180.00	\$189.07	\$326.47	\$126.36	\$452.83	\$13,727.17
1/4/2021	21APSC - January 2021 Prospect/Acquisition	8506	88	1.03	\$3,507.15	\$39.85	\$3,553.00	\$1,572.50	\$5,125.50	(\$1,618.35)
1/4/2021	21ARWA - January 2021 Membership Drive/Renewal Recent Lapsed	435	6	1.38	\$260.00	\$43.33	\$207.93	\$80.48	\$288.41	(\$28.41)
1/4/2021	21ATWA - January 2021 Membership Drive/Renewal - Very Lapsed	177	3	1.69	\$150.00	\$50.00	\$84.61	\$32.75	\$117.36	\$32.64
3/8/2021	21CDSA - March 2021 Spring Fund Drive - Donor	2183	292	13.38	\$9,483.00	\$32.48	\$927.78	\$403.86	\$1,331.64	\$8,151.36
3/22/2021	21CDYA - March 2021 Spring Fund Drive Reminder - Donor	2832	197	6.96	\$11,090.00	\$56.29	\$1,118.64	\$532.92	\$1,651.56	\$9,438.44
3/15/2021	21CHSB - March 2021 Turn Your Compassion Into Action - House Prospect	803	8	1	\$250.00	\$31.25	\$325.22	\$148.56	\$473.78	(\$223.78)
3/8/2021	21CLSA - March 2021 Spring Fund Drive - Lapsed Donor	357	3	0.84	\$175.00	\$58.33	\$151.73	\$66.05	\$217.78	(\$42.78)
3/8/2021	21CMSA - March 2021 Spring Fund Drive - Major Donor	821	48	5.85	\$9,195.00	\$191.56	\$348.93	\$151.89	\$500.82	\$8,694.18
3/15/2021	21CPSB - March 2021 Turn Your Compassion Into Action - Prospect	5773	48	0.83	\$1,264.00	\$26.33	\$2,338.07	\$1,068.01	\$3,406.08	(\$2,142.08)
3/8/2021	21CRSA - March 2021 Spring Fund Drive - Recent Lapsed	420	8	1.9	\$375.00	\$46.88	\$178.50	\$77.70	\$256.20	\$118.80
3/15/2021	21CTSB - March 2021 Turn Your Compassion Into Action - Very Lapsed	559	7	1.25	\$296.00	\$42.29	\$226.40	\$103.42	\$329.82	(\$33.82)
4/19/2021	21EDAF - May 2021 1+1 Matching Gift - Donor	2253	304	13.49	\$11,294.60	\$37.03	\$937.25	\$423.56	\$1,360.81	\$9,933.79
4/19/2021	21EMAF - May 2021 1+1 Matching Gift - Major Donor	713	77	10.8	\$15,635.00	\$203.05	\$296.61	\$134.04	\$430.65	\$15,204.35
4/19/2021	21ERAF - May 2021 1+1 Matching Gift - Recent Lapsed	514	5	0.97	\$200.00	\$40.00	\$213.82	\$96.63	\$310.45	(\$110.45)
5/24/2021	21FDPA - June 2021 Give Them a Hand - Donor	2203	139	6.31	\$4,370.00	\$31.44	\$1,068.46	\$414.16	\$1,482.62	\$2,887.38
5/24/2021	21FMPA - June 2021 Give Them a Hand - Major Donor	729	31	4.25	\$4,163.00	\$134.29	\$353.57	\$137.05	\$490.62	\$3,672.38
5/24/2021	21FRPA - June 2021 Give Them a Hand - Recent Lapsed	108	0	0	0	\$0.00	\$52.38	\$20.30	\$72.68	(\$72.68)
5/24/2021	21GDPA - June 2021 Give Them a Hand - Donor (July Remit)	2203	112	5.08	\$3,869.00	\$34.54	\$1,068.46	\$414.16	\$1,482.62	\$2,386.38
7/6/2021	21GLCA - July 2021 Where Did You Go? - Lapsed Donor	333	3	0.9	\$95.00	\$31.67	\$141.53	\$183.15	\$324.68	(\$229.68)
5/24/2021	21GMPA - June 2021 Give Them a Hand - Major Donor (July Remit)	729	17	2.33	\$2,330.00	\$137.06	\$353.57	\$137.05	\$490.62	\$1,839.38
7/6/2021	21GRCA - July 2021 Where Did You Go? - Recent Lapsed	401	5	1.25	\$285.00	\$57.00	\$170.43	\$220.55	\$390.98	(\$105.98)
5/24/2021	21GRPA - June 2021 Give Them a Hand - Recent Lapsed (July Remit)	108	0	0	0	\$0.00	\$52.38	\$20.30	\$72.68	(\$72.68)
8/2/2021	21HBYB - August 2021 Second Chance - Prospect (2nd Wave)	4431	23	0.52	\$543.00	\$23.61	\$1,794.56	\$833.03	\$2,627.59	(\$2,084.59)
7/19/2021	21HDJB - August 2021 Second Chance - Donor	2266	193	8.52	\$6,619.00	\$34.30	\$940.39	\$426.01	\$1,366.40	\$5,252.60
7/19/2021	21HMBJ - August 2021 Second Chance - Major Donor	724	45	6.22	\$6,375.00	\$141.67	\$300.46	\$136.11	\$436.57	\$5,938.43
7/19/2021	21HPSB - August 2021 Second Chance - Prospect	6579	50	0.76	\$1,316.00	\$26.32	\$2,664.50	\$1,236.85	\$3,901.35	(\$2,585.35)
7/19/2021	21HRJB - August 2021 Second Chance - Recent Lapsed	225	1	0.44	\$50.00	\$50.00	\$93.38	\$42.30	\$135.68	(\$85.68)
9/20/2021	21JDSA - October 2021 - Falling In Love - Donor	2285	289	12.65	\$9,754.00	\$33.75	\$971.13	\$441.01	\$1,412.14	\$8,341.86
9/20/2021	21JMSA - October 2021 - Falling In Love - Major Donor	735	61	8.3	\$9,970.00	\$163.44	\$312.38	\$141.86	\$454.24	\$9,515.76
9/20/2021	21JRSA - October 2021 - Falling In Love - Recent Lapsed	428	4	0.93	\$95.00	\$23.75	\$181.90	\$82.60	\$264.50	(\$169.50)
11/12/2021	21KBYA - November 2021 - Holiday Fund Drive - Prospect 2nd Wave	5876	0	0	0	\$0.00	\$2,321.02	\$1,134.07	\$3,455.09	(\$3,455.09)
11/12/2021	21KDAF - November 2021 - Holiday Fund Drive Matching Gift - Donor	2011	257	12.78	\$12,048.50	\$46.88	\$836.58	\$388.12	\$1,224.70	\$10,823.80
11/12/2021	21KDYF - November 2021 - Holiday Fund Drive Matching Gift - Donor Reminder	2615	190	7.27	\$19,545.00	\$102.87	\$1,087.84	\$491.62	\$1,579.46	\$17,965.54
11/12/2021	21KHSA - November 2021 - Holiday Fund Drive - House Prospect	938	9	0.96	\$500.00	\$55.56	\$390.21	\$181.03	\$571.24	(\$71.24)
11/12/2021	21KLAF - November 2021 - Holiday Fund Drive Matching Gift - Lapsed Donor	542	13	2.4	\$405.00	\$31.15	\$225.47	\$104.61	\$330.08	\$74.92
11/12/2021	21KMAF - November 2021 - Holiday Fund Drive Matching Gift - Major Donor	818	52	6.36	\$9,560.00	\$183.85	\$340.29	\$474.44	\$814.73	\$8,745.27
11/17/2021	21KPSA - November 2021 - Holiday Fund Drive - Prospect	7202	58	0.81	\$1,599.00	\$27.57	\$2,996.03	\$1,389.99	\$4,386.02	(\$2,787.02)
11/17/2021	21KRAF - November 2021 - Holiday Fund Drive Matching Gift - Recent Lapsed	524	26	4.96	\$510.00	\$19.62	\$217.98	\$101.13	\$319.11	\$190.89
11/12/2021	21KTSA - November 2021 - Holiday Fund Drive - Very Lapsed	1104	14	1.27	\$302.00	\$21.57	\$459.26	\$213.07	\$672.33	(\$370.33)
11/22/2021	21LDDC - December 2021 - Last Chance - Donor/Cultivation	1991	93	4.67	\$4,225.00	\$45.43	\$828.26	\$384.26	\$1,212.52	\$3,012.48
11/22/2021	21LLDC - December 2021 - Last Chance - Lapsed Donor"	542	6	1.11	\$275.00	\$45.83	\$225.47	\$104.61	\$330.08	(\$55.08)
11/22/2021	21LMDC - December 2021 - Last Chance - Major Donor	675	48	7.11	\$10,110.00	\$210.63	\$280.80	\$391.50	\$672.30	\$9,437.70
11/22/2021	21LRDC - December 2021 - Last Chance - Recent Lapsed	519	34	6.55	\$702.00	\$20.65	\$215.90	\$100.17	\$316.07	\$385.93
12/6/2021	21LSEN - December 2021 - Annual Holiday Campaign - Saturation"	6006	0	0	0	\$0.00	\$1,741.74	\$1,159.16	\$2,900.90	(\$2,900.90)
11/22/2021	21LTDC - December 2021 - Last Chance - Very Lapsed	378	2	0.53	\$120.00	\$60.00	\$157.25	\$72.95	\$230.20	(\$110.20)
Total:		88357	3490	3.95	\$213,312.25	\$61.12	\$36,354.24	\$17,539.46	\$53,893.70	\$159,418.55

Solicitation Report

Solicitation Report for 01/01/2021 thru 04/30/2023										
Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
		REVENUE					EXPENSES			
1/4/2022	22ADWA - January 2022 - Membership - Donor	2321	305	13.14	\$10,400.00	\$33.88	\$1,165.14	\$447.95	\$1,613.09	\$8,786.91
1/4/2022	22ADYA - January 2022 - Membership Reminder - Donor	2992	225	7.52	\$14,279.00	\$63.18	\$1,313.49	\$577.46	\$1,890.95	\$12,388.05
1/4/2022	22ALWA - January 2022 - Membership - Lapsed Donor	361	1	0.28	\$100.00	\$100.00	\$181.22	\$69.67	\$250.89	(\$150.89)
1/4/2022	22AMWA - January 2022 - Membership - Major Donor	782	79	10.1	\$13,605.00	\$172.22	\$365.46	\$140.50	\$505.96	\$13,099.04
1/4/2022	22APSC - January 2022 - Annual Fund Drive 1 - Prospect	8506	64	0.75	\$1,832.00	\$28.63	\$3,734.13	\$1,641.66	\$5,375.79	(\$3,543.79)
1/4/2022	22ARWA - January 2022 - Membership - Recent Lapsed	401	1	0.25	\$25.00	\$25.00	\$201.30	\$77.39	\$278.69	(\$253.69)
1/4/2022	22ATWA - January 2022 - Membership - Very Lapsed	167	3	1.8	\$200.00	\$66.67	\$83.83	\$32.23	\$116.06	\$83.94
3/16/2022	22CDSA - March 2022 Spring Fund Drive - Donor	2443	218	8.92	\$6,970.00	\$31.97	\$1,092.02	\$471.50	\$1,563.52	\$5,406.48
3/16/2022	22CDYA - March 2022 Spring Fund Drive Reminder - Donor	3126	130	4.16	\$6,044.97	\$46.50	\$1,297.29	\$603.32	\$1,900.61	\$4,144.36
3/16/2022	22CHLR - March 2022 Spring Loose Ticket - House	799	8	1	\$295.00	\$36.88	\$363.55	\$154.21	\$517.76	(\$222.76)
3/16/2022	22CLLR - March 2022 Spring Loose Ticket - Lapsed	457	3	0.66	\$280.00	\$93.33	\$207.94	\$88.20	\$296.14	(\$16.14)
3/16/2022	22CMHA - March 2022 Spring Fund Drive - Major Donor	763	80	10.48	\$13,495.00	\$168.69	\$1,388.66	\$885.05	\$2,273.71	\$11,221.29
3/16/2022	22CPLR - March 2022 Ticket Package - Prospect/Acquisition	5007	56	1.12	\$1,120.00	\$19.31	\$2,278.19	\$966.35	\$3,244.54	(\$2,124.54)
3/16/2022	22CRLR - March 2022 Spring Loose Ticket - Recently Lapsed	528	14	2.65	\$370.00	\$26.43	\$240.24	\$101.90	\$342.14	\$27.86
3/16/2022	22CTLR - March 2022 Ticket Package - Very Lapsed	739	13	1.76	\$906.00	\$69.69	\$336.25	\$142.63	\$478.88	\$427.12
4/18/2022	22EDAJ - May 2022 1+1 Matching Gift - Donor/Cultivation	2440	277	11.35	\$10,375.00	\$37.32	\$1,066.28	\$470.92	\$1,537.20	\$8,837.80
4/18/2022	22ELAJ - May 2022 1+1 Matching Gift - Lapsed Donor	336	0	0	0	\$0.00	\$146.83	\$64.85	\$211.68	(\$211.68)
4/18/2022	22EMAO - May 2022 1+1 Matching Gift - Major Donor	755	75	9.93	\$14,004.72	\$186.73	\$329.94	\$145.72	\$475.66	\$13,529.06
4/18/2022	22ERAJ - May 2022 1+1 Matching Gift - Recent Lapsed	380	7	1.84	\$285.00	\$40.71	\$166.06	\$73.34	\$239.40	\$45.60
5/23/2022	22FDPA - June 2022 - Give Them A Hand - Donor	2389	158	6.61	\$5,387.00	\$34.09	\$1,218.39	\$461.08	\$1,679.47	\$3,707.53
5/23/2022	22FMPA - June 2022 - Give Them A Hand - Major Donor	759	27	3.56	\$3,660.00	\$135.56	\$387.09	\$146.49	\$533.58	\$3,126.42
5/23/2022	22FRPA - June 2022 - Give Them A Hand - Recent Lapsed	497	1	0.2	\$10.00	\$10.00	\$253.47	\$95.92	\$349.39	(\$339.39)
6/20/2022	22GDPA - July 2022 - Give Them A Hand - Donor	2389	89	3.73	\$2,865.00	\$32.19	\$0.00	\$0.00	\$0.00	\$2,865.00
6/20/2022	22GLCA - Where Did You Go - Lapsed Donor	326	5	1.53	\$245.00	\$49.00	\$162.67	\$62.92	\$225.59	\$19.41
6/20/2022	22GMPA - July 2022 - Give Them A Hand - Major Donor	759	16	2.11	\$2,500.00	\$156.25	\$0.00	\$0.00	\$0.00	\$2,500.00
6/20/2022	22GRCE - Where Did You Go - Recent Lapsed	428	4	0.93	\$150.00	\$37.50	\$213.57	\$82.60	\$296.17	(\$146.17)
6/20/2022	22GRPA - July 2022 - Give Them A Hand - Recent Lapsed	497	1	0.2	\$20.00	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00
8/1/2022	22HBYB - August 2022 - Second Chance - 2+ Multi Buyer	3986	10	0.25	\$216.00	\$21.60	\$1,933.21	\$769.30	\$2,702.51	(\$2,486.51)
8/1/2022	22HDJB - August 2022 - Second Chance - Donor	2483	200	8.05	\$6,658.00	\$33.29	\$1,204.26	\$479.22	\$1,683.48	\$4,974.52
8/1/2022	22HMBJ - August 2022 - Second Chance - Major Donor	773	38	4.92	\$7,528.11	\$198.11	\$374.91	\$149.19	\$524.10	\$7,004.01
8/1/2022	22HPSB - August 2022 - Second Chance - Prospect	7131	34	0.48	\$1,136.00	\$33.41	\$3,458.54	\$1,376.28	\$4,834.82	(\$3,698.82)
8/1/2022	22HRJB - August 2022 - Second Chance - Lapsed Donor	263	1	0.38	\$100.00	\$100.00	\$127.56	\$50.76	\$178.32	(\$78.32)
9/19/2022	22JDSA - October 2022 - Falling In Love - Donor	2508	219	8.73	\$7,400.50	\$33.79	\$1,251.49	\$506.62	\$1,758.11	\$5,642.39
10/10/2022	22JDTU - October 2022 - You Saved My Life/Thank You Postcard - Donor/Cultivation	2523	0	0	0	\$0.00	\$946.13	\$509.65	\$1,455.78	(\$1,455.78)
9/19/2022	22JMSA - October 2022 - Falling In Love - Recent Lapsed	774	50	6.46	\$7,270.00	\$145.40	\$386.23	\$156.35	\$542.58	\$6,727.42
9/19/2022	22JRSA - October 2022 - Falling In Love - Recent Lapsed	496	3	0.6	\$85.00	\$28.33	\$247.50	\$100.19	\$347.69	(\$262.69)
10/24/2022	22KBLH - November 2022 - Holiday Care Ticket 2nd Wave - Prospect/Acquisition 2nd Wave 2x Multi	5353	34	0.64	\$1,005.00	\$29.56	\$2,671.15	\$1,081.31	\$3,752.46	(\$2,747.46)
10/24/2022	22KDAD - November 2022 - Holiday Fund Drive Match - Donor/Cultivation	2501	371	14.83	\$13,587.46	\$36.33	\$1,212.99	\$505.20	\$1,718.19	\$11,869.27
10/24/2022	22KDYD - November 2022 - Holiday Fund Drive Match Reminder - Donor/Cultivation	3172	259	8.17	\$21,774.99	\$84.07	\$1,538.42	\$640.74	\$2,179.16	\$19,595.83
10/24/2022	22KHLH - November 2022 - Holiday Care Ticket - House Prospect	778	5	0.64	\$165.00	\$33.00	\$388.22	\$157.16	\$545.38	(\$380.38)
10/24/2022	22KLAD - November 2022 - Holiday Fund Drive Match - Lapsed Donor	380	6	1.58	\$270.00	\$45.00	\$184.30	\$76.76	\$261.06	\$8.94
10/24/2022	22KMHD - November 2022 - Holiday Fund Drive Match - Major Donor	775	156	20.13	\$24,520.00	\$155.19	\$1,767.00	\$930.00	\$2,697.00	\$21,823.00
10/24/2022	22KPLH - November 2022 - Holiday Care Ticket - Prospect/Acquisition	7763	68	0.88	\$2,227.00	\$32.75	\$3,873.74	\$1,568.13	\$5,441.87	(\$3,214.87)
10/24/2022	22KRAD - November 2022 - Holiday Fund Drive Match - Recent Lapsed	515	7	1.36	\$503.00	\$71.86	\$249.78	\$104.03	\$353.81	\$149.19
10/24/2022	22KTLH - November 2022 - Holiday Care Ticket - Very Lapsed	1688	16	0.95	\$505.00	\$31.56	\$842.31	\$340.98	\$1,183.29	(\$678.29)
11/21/2022	22LDDC - December 2022 - Last Chance - Donor/Cultivation	2550	115	4.51	\$3,894.00	\$33.86	\$1,236.75	\$515.00	\$1,751.75	\$2,142.25
11/21/2022	22LLDC - December 2022 - Last Chance - Lapsed Donor	378	21	5.56	\$680.00	\$32.38	\$183.33	\$76.36	\$259.69	\$420.31
11/21/2022	22LMHC - December 2022 - Last Chance - Major Donor	775	51	6.58	\$9,425.00	\$184.80	\$1,523.65	\$621.55	\$2,145.20	\$7,279.80
11/21/2022	22LRDC - December 2022 - Last Chance - Recent Lapsed	501	5	1	\$190.00	\$38.00	\$242.99	\$101.20	\$344.19	(\$154.19)
11/21/2022	22LSEI - December 2022 - Annual Holiday Campaign - Saturation	10007	106	1.06	\$6,242.00	\$58.89	\$4,303.01	\$2,021.41	\$6,324.42	(\$82.42)
11/21/2022	22LTDC - December 2022 - Last Chance - Very Lapsed	429	2	0.47	\$135.00	\$67.50	\$208.07	\$86.66	\$294.73	(\$159.73)
Total:		99849	3637	3.64	\$224,940.75	\$61.85	\$48,548.55	\$20,927.91	\$69,476.46	\$155,464.29

Solicitation Report

Solicitation Report for 01/01/2021 thru 04/30/2023										
Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
		REVENUE					EXPENSES			
1/3/2023	23ADDA - January 2023 - Membership - Donor/Cultivation	2642	330	12.49	\$19,191.94	\$58.16	\$1,360.63	\$533.68	\$1,894.31	\$17,297.63
1/3/2023	23ADYA - January 2023 - Membership Reminder - Donor/Cultivation	2581	210	8.14	\$13,835.00	\$65.88	\$1,233.72	\$521.36	\$1,755.08	\$12,079.92
1/3/2023	23ALDA - January 2023 - Membership - Lapsed Donor	178	4	2.25	\$175.00	\$43.75	\$91.67	\$35.96	\$127.63	\$47.37
1/3/2023	23APSC - January 2023 - Annual Fund Drive - Prospect/Acquisition	8507	45	0.53	\$1,430.00	\$31.78	\$4,091.87	\$1,718.41	\$5,810.28	(\$4,380.28)
1/3/2023	23ARDA - January 2023 - Membership - Recent Lapsed	212	2	0.94	\$60.00	\$30.00	\$109.18	\$42.82	\$152.00	(\$92.00)
1/3/2023	23ATDA - January 2023 - Membership - Very Lapsed	77	0	0	0	\$0.00	\$39.66	\$15.55	\$55.21	(\$55.21)
3/6/2023	23CDSA - March 2023 - Spring Fund Drive - Donor/Cultivation	2063	220	10.66	\$6,958.00	\$31.63	\$1,029.44	\$416.73	\$1,446.17	\$5,511.83
2/27/2023	23CDTU - March 2023 - You Saved My Life/Thank You Postcard - Donor/Cultivation	1395	0	0	0	\$0.00	\$523.13	\$281.79	\$804.92	(\$804.92)
3/6/2023	23CDYA - March 2023 - Fund Drive Reminder - Donor/Cultivation	2113	133	6.29	\$5,332.00	\$40.09	\$999.45	\$426.83	\$1,426.28	\$3,905.72
3/6/2023	23CHLR - March 2023 - Spring Loose Ticket - House Prospect	4380	28	0.64	\$625.00	\$22.32	\$2,185.62	\$884.76	\$3,070.38	(\$2,445.38)
3/6/2023	23CLLR - March 2023 - Spring Loose Ticket - Lapsed Donor	174	1	0.57	\$50.00	\$50.00	\$86.83	\$35.15	\$121.98	(\$71.98)
3/6/2023	23CMHA - March 2023 - Spring Fund Drive - Major Donor	797	83	10.41	\$10,845.00	\$130.66	\$1,569.29	\$956.40	\$2,525.69	\$8,319.31
3/6/2023	23CPLR - March 2023 - Spring Loose Ticket - Prospect/Acquisition	8507	54	0.63	\$1,130.00	\$20.18	\$4,244.99	\$1,718.41	\$5,963.40	(\$4,833.40)
3/6/2023	23CRLR - March 2023 - Spring Loose Ticket - Recent Lapsed	314	5	1.59	\$130.00	\$26.00	\$156.69	\$63.43	\$220.12	(\$90.12)
3/6/2023	23CTRL - March 2023 - Spring Loose Ticket - Very Lapsed	884	6	0.68	\$230.00	\$38.33	\$441.12	\$178.57	\$619.69	(\$389.69)
4/10/2023	23DDAJ - April 2023 - 1+1 Matching Gift - Donor/Cultivation	2727	93	3.41	\$5,840.00	\$62.80	\$1,308.96	\$559.04	\$1,868.00	\$3,972.00
4/10/2023	23DDYJ - April 2023 - 1+1 Matching Gift Reminder - Donor/Cultivation	2670	0	0	0	\$0.00	\$1,262.91	\$547.35	\$1,810.26	(\$1,810.26)
4/10/2023	23DHAJ - April 2023 - 1+1 Matching Gift - House Prospect	485	2	0.41	\$60.00	\$30.00	\$232.80	\$99.43	\$332.23	(\$272.23)
4/10/2023	23DRAJ - April 2023 - 1+1 Matching Gift - Recent Lapsed	316	2	0.63	\$60.00	\$30.00	\$151.68	\$64.78	\$216.46	(\$156.46)
Total:		41,022	1,218	2.97	\$65,951.94	\$54.15	\$21,119.64	\$9,100.45	\$30,220.09	\$35,731.85

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

Animal Control Counts for April 2023

Does not include
Stray Animal Intake Counts

	City of Stevens Point	Town of Almond	Town of Amherst	Town of Carson	Town of Dewey	Town of Eau Claire	Town of Grant	Town of Hull	Town of Lanark	Town of Linwood	Town of New Hope	Town of Pine Grove	Town of Plover	Town of Sharon	Town of Stockton	Village of Amherst Junction	Village of Junction City	Village of Plover	Village of Whiting	Total
Actions by type																				
01. Animal transported from field	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
02. Animal received at shelter	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
03. Animal returned to owner-field	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1	4
04. Animal returned to owner-shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
05. Field investigation/inspection	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
06. Office investigation	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2
07. Written warning issued	7	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	10
08. Citation Issued	5	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	6
09. Order of abatement issued	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	6	0	8
10. Quarantine of animal issued	4	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	3	0	8
11. Verbal contact / phone call	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	3
12. Live trap set/checked	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	2	0	5
13. Notice of Custody Issued	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	1	3
Cases by Type																				
02. Intake of Animal-Stray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
03. Intake of Animal-Other	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	2
04. Nuisance Animal	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3
05. Bite/Quarantine	13	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
06. Animal Mistreatment/Neglect	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	3
07. Injured/Deceased Animal	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	4
Dispatch by Type																				
01. Lost Pet Report/Recovery	3	1	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	6
02. Intake of Animal-Stray	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
03. Intake of Animal-Other	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	2	1	5
04. Nuisance Animal	17	0	0	1	1	1	3	4	0	0	0	0	0	0	0	0	0	2	0	29
05. Bite/Quarantine	8	0	2	0	0	0	0	0	1	2	0	1	0	0	0	0	0	0	0	14
06. Animal Mistreatment/Neglect	6	1	0	0	0	1	0	1	0	0	1	0	1	0	2	1	0	6	0	20
07. Injured or Deceased Animal	3	0	1	0	0	0	0	0	0	0	0	1	0	1	2	1	0	4	0	13
08. License Investigation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Enforcements by Type																				
Abatement Order	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Citation	3	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	4
Warning Letter	4	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	5
Violations by Type																				
Abandonment	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Failure to follow Rabies Quarantine Protocol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Failure to provide food and water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Running at large	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Taking animal without owners consent	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Unlicensed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Total	85	2	5	1	1	4	6	12	1	3	2	7	3	5	9	4	1	29	7	187

2023 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>April</u>	Canines	Felines	Other
Medical & Health:	0	0	0
Behavioral Concerns:	0	0	0

CATS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transfers	Abandoned	Owner Requested Euthanasia	Total	
January	17	14	0	1	2	0	0	0	34	56
February	21	9	0	4	0	0	0	0	34	49
March	10	20	0	2	0	0	0	0	32	48
April	28	27	11	0	0	0	0	0	66	83
May									0	
June									0	
July									0	
August									0	
September									0	
October									0	
November									0	
December									0	
Total	76	70	11	7	2	0	0	0	166	

DOGS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transferred	Abandoned	Owner Requested Euthanasia	Total	
January	5	11	4	2	3	0	0	0	25	18
February	4	10	0	0	0	0	0	0	14	16
March	2	19	0	2	0	0	0	0	23	8
April	4	20	0	0	0	0	0	0	24	13
May									0	
June									0	
July									0	
August									0	
September									0	
October									0	
November									0	
December									0	
Total	15	60	4	4	3	0	0	0	86	

CATS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	40		0	4	0	4	1	0	0	0	49
February	31		1	5	0	2	1	0	0	1	41
March	24		0	6	0	0	0	0	0	3	33
April	21		2	5	0	1	0	0	0	2	31
May											0
June											0
July											0
August											0
September											0
October											0
November											0
December											0
Total	116	0	3	20	0	7	2	0	0	6	154

DOGS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	5	0		12	0	0	0	0	0	0	17
February	6	0		10	0	0	0	0	0	0	16
March	11	0		18	0	2	0	0	0	0	31
April	4	0		15	0	0	0	0	0	0	19
May											0
June											0
July											0
August											0
September											0
October											0
November											0
December											0
Total	26	0	0	55	0	2	0	0	0	0	83