# Humane Society of Portage County November 2023 Board Information Package 

Location: Education Room, HSPC, 3200 Iber Lane, Plover
Or you may join us on a Conference call - see email for number and access code
This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Cell phone details
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report


## Board of Directors Meeting Agenda October 21, 2023 5:30 pm

| 5:30 p.m | Call to Order of Board Meeting | B.Gardner |
| :---: | :---: | :---: |
| 5:31 p.m. | Approval of minutes from last meeting | B.Gardner |
| 5:33 p.m. | Board Seating / Resignations | B.Gardner |
| 5:45 p.m. | Committee Reports |  |
|  | - Executive Director | S.Galle-Teske |
|  | - Operations Committee <br> - Updates on Projects <br> - Humane Officer Updates | B.Jarman |
|  | - Finance Committee | M. House |
|  | - Fundraising Committee | A. Barrett |
|  | - Old Business | B.Gardner |
|  | - New Business | B.Gardner |
| 6:45 p.m. | Adjourn | B.Gardner |

#  <br> Humane Society of Portage County Board of Directors <br> Meeting Minutes <br> October 17, 2023 

\author{

1. Call to Order <br> B. Gardner <br> Meeting was called to order at 5:45 pm <br> \section*{2. Roll Call} <br> \section*{B. Gardner}
}

Present: Beth Gardner, Brett Jarman, Melinda House, Tom Kelble, Jared Redfield, Pat Lillis
Absent: Ann Barrett, Susan Placzek
Others: Sherri Galle-Teske
3. Approval of Minutes
B. Gardner

Motion: to approve minutes of the September 19, 2023 board meeting (Tom Kelble, Pat Lillis) motion carried.
4. Board Seating/Resignations - none

## 5. Committee Reports

a. Executive Director
S. Galle Teske
i. Sherri reported that there have been 45 fundraising events for HSPC to date this year.
ii. Santa Paws is scheduled for December $9^{\text {th }}$, Fleet Farm fill the Van on October 21, Walk for Wags 2024 has the park reserved, Beer and Cheese for Pets Please is scheduled for August 19, 2024, The $10^{\text {th }}$ anniversary of Yoga for Paws is scheduled for Sunday December 10, 2023.
iii. See Sherri's report in the board packet for more details.
b. Operations Committee

## B. Jarman

i. Brett reported two Humane Officers attended the DATCP training in Madison and passed their exam. Dr Tom and two Humane Officers attended the Safe Capture training presented by the San Diego Zoo and Hosted by UWSP.
ii. Distributed copies of Animal Control booklet and charts showing historical HSPC animal counts.
iii. Noted third quarter live release rates continue to be $99 \%$
iv. First quote on replacing the washers and driers has been received. An additional quote is expected. Quote for replacing Hobart sanitizers has been received.
v. See Brett's report in the board packet for more details.
c. Finance Committee
i. Melinda reviewed the August financial reports in detail.
d. Fundraising Committee
i. Sherri noted the dates for our 2024 activities have been set.
6. Old Business - none
7. New Business
B. Gardner
i. Discussed the potential use of chemical immobilization.
ii. Discussed health, vision and dental insurance for employees. Health insurance has an $11 \%$ increase. Motion: Renew health, dental and vision policies and proceed with 2024 enrollment. (Brett Jarman, Pat Lillis) motion carried.
iii. Discussed changes being developed for the 2024 employee handbook.
8. Adjournment
B. Gardner

Meeting adjourned at 7:50 pm
Minutes submitted by Brett Jarman, Vice Chair

## Activity Report by Sherri Galle-Teske

Gearing up for the holidays! The "Giving Season" is upon us and we are finalizing events and donor marketing for the end of the year. We are also planning for 2024.

On the marketing side we have multiple mailers from RKD/Alpha Dog designated for delivery in our area and also the holiday phone message I recorded. Many of you have received the "match" letter; a part of our holiday drive campaign. In progress is our "Giving Tuesday" event set for Nov. 28. This event is $90 \%$ online giving and I work closely with Darcy \& Brett. We primarily utilize FB promotion for engagement.

We are event planning for the big December line up; starting with bringing back "Santa Paws" on Dec. 09; at the Artist and Fare building (old Shopko in Plover). See the flyer in the packet. I am treating this as a first time event—starting fresh since we moved it out of the shelter. For the first time we are cohosting with a business-Mission Coffee. They assisted in securing the free venue and will be serving complimentary "Pup Cups". Back to help us is Kent Meyer/Santa, and photographer/Rheanna Lynn. We also have a couple of craft booths set up to keep people and pets busy as they get their photo taken. This is not a huge money maker for us but it provides a lot of community visibility and new outreach. It also gives back a fun memory to our many donors, adopters and followers.

The next weeks in December follow with "Yoga 4 Paws" on Dec. 10, and "Christmas Crawl" on Dec. 16. More details to follow.

The month of October wasn't too scary after all. Memorial money was consistent and we have topped the Donor mark at over 10,000 donors. We remain at a little over $60 \%$ in retention, and came pretty close to meeting last year's donation totals.

We are continuing to work on our HSPC company handbook revisions-Thank you Melinda \& Beth for assisting!!

As we review HSPC activity you will see visits to the Stevens Point Health Center (thanks to Susan \& Melinda), our appearance at the Humane Officer presentation for Portage County, UWSP Soccer game (thanks Chris), Ambassador Ribbon Cuttings and ending the month with a stint at the Business Council's Wines of the World. Internally we celebrated National Vet Tech week with "build your own" ice cream sundae's; and had "Trick or Treat" day with a fun gift hand-out (spooky jewelry \& socks) and cookies as treats. As an extra joke I added a few tricks to my treat dish on my desk. (See photo)

Thank you Board of Directors for all you do for HSPC and the animals! ("On The Go" report - see the calendar and photo's submitted)

Sherri

## Business Events for HSPC --We're aiming for a goal of 55 in 2023 (BOLD new event)

1. Good Shepherd Lutheran-Built \& sold Bird Houses
2. Faith Lutheran Church in Rosholt.-\$ \& donation from Parish members Jan.
3. Team Schierl—Photo contest-no calendar-Dec. - Jan.
4. Blue Rainy Designs-\$ donation/jewelry sold at Bria Bella \& online
5. Michele's Restaurant—Owners Chef Thad \& Wendy had a raffle at their Chef's Dinner \$/HSPC
6. Amherst High School FFA \& Ag class-\$ and homemade animal treats
7. Express Employment Biz After Hrs. Feb. 21 Proceeds to HSPC
8. Precision Glass \& Door's Furtastic Feb. Pick a Pet Photo Contest-ends Feb. 21
9. Good Shepherd Lutheran/Plover Confirmation class did fundraising Care of God's Creatures
10. Pallets \& Planks-- $\$ 1.00$ for a Valentine -ends Feb.
11. Sentry Cares Supply Drive for Pets/Annual event
12. Women of Steel-Betty White Challenge-Local Unit
13. Cormac The Leprechaun at Guu's March
14. Bria Bella Bracelet Making--
15. Schierl Buy A Bone April
16. Pour 4 Paws-Guu's and KPR Brokers-Mar. 28
17. "Dueling Piano's" April 1, Eron's Event Barn NEW!
18. Hertel Taxes Mar - April 2022--
19. Prevail Bank—Adopt a Pet Shelter month of April-May 02
20. Toyota Scholarship (Match from Mark \& Brendan Olinyk) May 2023
21. Fast Pitch Sale--\$ to HSPC (Portage County Youth Sports) May
22. VFW Aux Post 10262 Spaghetti Dinner-June 06-3 to $\mathbf{6}$
23. First State Bank-Jean day June 2023
24. "Paw Away Hunger" -Pd. Quarterly-Use it or lose it-Festival Foods
25. Schierl's Golf Outing-w/dog-June 14
26. O'Reilly Auto Parts--\$ donation "Welcome to the community"
27. St Pt Co-Op/2\% off Fridays
28. Fazoli's- Food \& Supply Drive July 13 to August 11
29. Sav A Lot-Round Up your bill for HSPC/Zack July
30. Fleet Farm Cat \& Dog Days August 2023
31. Paper Baggers LLC-Cornhole Tournament at Lucke's LLC Aug 2023
32. Herrschner's "Buy a Paw" Campaign for HSPC Aug.
33. Tommy's Express Car Wash-cook-out fundraiser-Aug
34. The Windsor/Point Real Estate LLC -Candy sales--Aug
35. Cookies for a Cause (Suicide Awareness)---Sept.
36. Kolbe \& Kolbe Windows \& Doors-Staff donation-Sept
37. Van Horn Nissan of Stevens Point Staff Meat Sale-Sept.
38. BowWow Meow Boutique's Educational Series Donations
39. Arnolds Strawberry Farm-Sunflower Days proceeds-Sept.
40. UWSP Girls Soccer Game donations-Oct
41. Cookies for a Cause-Oso Brewery-Bryan/ Suicide Awareness-Sept
42. AgCountry Farm Credit Services/Laura
43. Santa Paws Pictures w/Mission Coffee -BowWow Meow Dec. 09,2023
44. Pennies for Pets by Jay Mar Dec. 2023
45. $10^{\text {th }}$ Annual Yoga For Paws-Ana Marie—Dec. 2023
46. PCBC Ambassadors Letters to Santa
47. Christmas Crawl-Downtown Alliance Dec. 2023

| October 02, 2023 October 08, 2023 |  |
| :---: | :---: |
| Monday, October 02 9:30am - 10:00am Brett update 10:00am - 10:30am Lori Update/email replies 10:30am - 11:00am Call to Chris re soccer game 11:00am - 12:00pm Thank you letters-email re 2 cats/MAPPS 12:00pm - 12:30pm Lori/Amy on Madison issue 12:30pm - 1:00pm Brett-Madison issue 1:00pm-2:00pm Thank you letters-call re tour for the 19th 2:00pm - 2:30pm Call from Sean/Mosinee Kennel 2:30pm - 3:00pm Brett update/Koda 3:00pm - 3:30pm Thank you letters 3:30pm - 4:30pm Fleet Farm to pick up rest of donations and \$ 4:30pm - 5:00pm EMail to New Ambassador 5:00pm - 6:30pm SGT- Planning and Zoning Comm | Tuesday, October 03 <br> 8:00am - 9:00am Wines of the World Committee - your attendanc <br> 9:00am - 9:30am Adjust schedule for week <br> 9:30am - 10:00am Adjust calendar time w/Lori <br> 10:00am - 10:30am Vmails and Emails--clean up <br> 10:30am - 11:00am Brett Update/mtg date/Overtime <br> 11:00am-11:30am Call to donor/DP check up <br> 11:30am - 12:00pm Jim heads to surgery today <br> 12:00pm - 1:00pm SGT-Confirmed for Ribbon Cutting at the Woo <br> 1:00pm - 2:00pm Thank you/DonorPerfect calls <br> 2:00pm - 2:30pm Review RKD 2024 donor plan for HSPC <br> 2:30pm - 3:00pm Prepare for Agency Mtg tomorrow <br> 3:00pm - 3:30pm Call donor who lost letter-do another. <br> 3:30pm - 4:30pm Conncect Chris C w/UWSP Soccer event planner <br> 4:30pm - 5:00pm Write Thank You presentation for Chris |
| Wednesday, October 04 <br> 9:00am - 9:30am Update w/Lori re drug log/Madison <br> 11:00am - 12:00pm SGT-registered for the BowWow Meow mock ribbon cutting. <br> 12:00pm-1:00pm Cathy $O$ here for a tour <br> 2:00pm - 3:00pm SCSEP WI Host Agency Meeting <br> (https://workforceinclusion-org.zoom.us/j/83816070893?pwd=mTxw7C <br> KzLftyYt0KJ70FdYKMOqhI2W.1) - David Bassett <br> 3:00pm - 3:30pm Emails and vmail-call donor <br> 3:30pm - 4:00pm Cousins Subd <br> 4:00pm - 8:30pm SGT-United Way Education Community Solutons Team (United Way Office) | Thursday, October 05 10:30am-12:00pm Noah Lentz here with daughters for donation and picture (HSPC Shelter) 12:00pm - 12:30pm FB Post write up to DArcy 12:30pm - 1:00pm Lunch 1:00pm - 1:30pm Gray Catz Booked for 2024--Oct. 17 3:00pm - 3:30pm Amy re SUA/DEA 3:30pm - 4:30pm Dollar Tree for poster board and tape 4:30pm - 5:00pm Email replies-D. H. Abused dog |
| Friday, October 06 8:00am - 9:00am CXLLDSGT-Confirmed for Ribbon Cutting at Ross <br> (Old Walmart Store in Point) 9:00am - 9:30am Update Brett on Donations by D. G. 9:30am - 10:00am Mandiujpdate/Indeed 10:00am - 10:30am Volunteer call/School-email replies 10:30am - 11:30am Make posters for UWSP -adopt aniamls 11:30am - 12:00pm DH aboused dog 1:00pm - 2:00pm SGT-Gives a tour--UWSP Girls Soccer Ball Team 3:00pm - 4:00pm Cinde Boyden here w/Quigley's stuff. | Saturday, October 07 8:00am - 9:00am SGT LAX 1:00pm - 3:30pm UWSP Girls Soccer Ball Game - (Same side of street as the Baseball diamonds--on Illinois Ave.) <br> Sunday, October 08 |
| Sherri Galle-Teske HSPC November 2023 | 10/31/2023 3:47 PM <br> HSPC November 2023 |


| October 09, 2023 - <br> October 15, 2023 |  |
| :---: | :---: |
| Monday, October 09 9:00am - 9:30am Mandi-Update 9:30am - 10:00am EMail clean up and replies 10:00am - 10:30am PCBC call and computer clean up 10:30am - 11:15am SoWhite-Bleach 10:30am - 11:00am Store Stop 11:00am - 11:30am Ambassador emails 11:30am - 12:00pm Payroll report review/call Chris C 12:00pm - 12:30pm Lunch-go home check on door 12:30pm - 1:00pm Volunteer review-Ginny \& Judy 1:00pm - 1:30pm Adoption-Question on application 1:30pm - 2:00pm Contact Joe Kraemer/Park \& Rec 2:00pm - 2:30pm | Tuesday, October 10 8:00am - 4:00pm Take Bugsie to the Doctors Office for Eye <br> Surgery ( Surgery at 11:30) 1:00pm - 2:00pm Cannot Attend-SGT ground breaking-Family Health La Clinica to be located at $\mathbf{2 5 0 1}$ Main Street, Stevens Point 4:00pm - 4:30pm Update w/Brett--newsletters 4:30pm - 5:00pm Reply to email's--met D. Roche |
| Wednesday, October 11 7:30am - 9:30am SGT is Registered for PCBC Biz Xchange (Wednes 9:30am - 10:00am Go to Post Office for stamps 10:00am - 10:30am Brett Update Atty Formella 10:30am - 11:00am Mandi-SF for Sheltercare? 11:00am - 11:30am Susan here for kitten/StPt Health Visit 11:30am - 12:00pm Mandi--Recruit Vol for Kitchen help 12:00pm - 1:00pm Rewrite Holiday RKD phone message for record 1:00pm - 1:30pm Call Park \& Rec/Emily for date 1:30pm - 2:00pm Call to K.Hintz 2:00pm - 2:30pm Update on Kitty's-here 2:30pm - 3:30pm SGT-to the Park \& REc building, 3:30pm - 4:00pm Feltz Farm/BCFPP 2024 dates 4:00pm - 4:30pm K. Hintz here 4:30pm - 5:00pm Prepare for Ambassador mtg. | Thursday, October 12 8:00am - 9:30am Ambassador Meeting 8am 9:30am - 10:00am Book W4W Tent-Everest Tents 10:00am - 10:30am Mandi--update 10:30am - 11:00am Email/replies 11:00am - 11:30am PCBC Notecards 11:30am - 12:00pm KPR Realty here/Dawn-apples 12:00pm - 1:00pm Get Covid/flu shots 1:00pm - 1:30pm Call to Jody/Amherst/Tax no. 1:30pm-2:00pm SGT is registered for RKD Webinar 2:00pm - 3:00pm SGT-Thank you lettes 3:00pm - 3:30pm Volunteer chat/dog weights 3:30pm - 4:00pm Print out Microagreesion definition 4:00pm - 4:30pm Cheif M. Deavers Call-W4Wags |
| Friday, October 13 8:00am - 8:30am Check all emails/vmail replies 8:30am - 9:00am Call Rujss at Mission 9:00am - 9:30am Post Card story/RKD-Chachie \& Liz 9:30am - 10:00am Ana Call-re Metro 10:00am - 11:00am Thank you letters 11:00am - 11:30am Print out Cat Application 1:00pm - 2:00pm SGT--Ribbon Cutting -for OnPoint Performance LLC, 3217 John Joanis Drive, Suite D (inside 212 Fitness), Stevens Point ( 3217 John Joanis Drive, Suite D (inside 212 Fitness), ) 1:45pm - 2:45pm Lunch w/Cinde Boyden? | Saturday, October 14 <br> Sunday, October 15 October 15-21, 2023 Nat Vet Tech Week National Veterinary Technician Week provides an opportunity to recognize veterinary technicians' contributions. We value veterinary technicians every d 8:30am - 9:00am Vet Tech Week 9:00am-9:30am FB Page Acknowledgement 9:30am - 10:00am Crystal/Dogs incident |
| Sherri Galle-Teske HSPC November 2023 | 10/31/2023 3:47 PM <br> HSPC November 2023 |


| October 16, 2023 |  |
| :---: | :---: |
| Monday, October 16 | Tuesday, October 17 |
| $\square$ October 15-21, 2023 Nat Vet Tech Week | $\square$ October 15-21, 2023 Nat Vet Tech Week |
| 9:00am - 9:30am Brett/Update/Madison kitty <br> 9:30am - 10:00am Mandi-Jim absence/PTOC <br> 10:00am - 10:30am Flyer for Vet Tech week/ice cream <br> 10:30am - 11:00am Emails /Phoine messages replies <br> 11:00am - 12:00pm NorthWest Mutual--SGT is registered. 5417 V <br> 12:00pm - 1:00pm Lunch-LIncoln Center <br> 1:00pm - 1:30pm Adoption/M. Tepp text for stuff <br> 1:30pm - 2:00pm Ginny/Volunteer--Tia adopted <br> 2:00pm - 3:00pm Confirmed-Susan at St Pt Health Services w/kitty <br> 3:00pm - 3:30pm Call to C. Charwicz \& Gina W. <br> 3:30pm - 4:00pm Lori-payroll question/checks <br> 4:00pm - 4:30pm Skogens -Festival email need Friskie <br> More Items.. VIllage of proven Pfz | 9:00am - 9:30am Call United Way--cannot attend. <br> 9:30am - 10:00am Lori update in her office <br> 10:00am - 10:30am Voice mails re surrenders <br> 10:30am - 11:00am Audrey TO see Metz-Arrive at 10:15 <br> 11:00am - 12:00pm Sgn thank you letters <br> 12:00pm - 1:00pm HSPC Fiancial (SGT Office) <br> 1:00pm - 1:30pm Prepare for mtg/documents <br> 1:30pm - 3:00pm Amy, Renee, Sam, Micky \& Brett w/SGT-discuss <br> 3:00pm - 3:30pm Afterglow--B B, G, S <br> 3:30pm - 4:00pm C. C. disucssion-- <br> 4:00pm - 4:30pm Email replies <br> 4:30pm - 6:00pm SGT-United Way Allocations (United Way office) More Items...BOARD MTG. |
| Wednesday, October 18 <br> 8:00am - 9:00am Wines of the World Committee - your attendance at our next Planning Meeting would be greatly appreci <br> 9:00am - 9:30am Walkabout-call Susan <br> 9:30am - 10:00am Check emails/v replies <br> 10:00am - 11:00am UWSP Soccer-Gina Wasniewski (Discuss donatio <br> 11:00am - 11:30am Donor Perfect -calls and clean up <br> 11:30am - 12:00pm RKD email-Dave \& Jeannette email <br> 12:00pm - 12:30pm SGT-Registered for How to Leverage Giving T <br> 12:30pm - 1:00pm Kayla discussion/comments <br> 1:00pm - 1:30pm SGT-type up content conversation. <br> 1:30pm - 2:00pm SGT-prepare for greeting recording. <br> 2:00pm - 3:30pm SGT-record holiday phone message. <br> 4:30pm - 7:00pm SGT-Animal Control for Portage County--Annex <br> 6:00pm - 7:30pm FW: Animal Control Program annual meeting - | Thursday, October 19 |
|  | $\square$ Sheila here for Comm Hours here 10 hrs |
|  | 9:00am - 9:30am Metro for ice cream and supplies 9:30am - 10:00am Vet Tech signage/ice cream sundae 11:30am - 1:15pm SGT-PCBC SalesNet (Blenker Construction, 5741 Windy Drive, Suite D, Stevens Point. ) © 1:00pm - 2:00pm Walmart for Basket wrapping material 2:00pm - 2:30pm Comm Hours here 3:00pm - 3:30pm Ed here-Molly adoption 3:30pm - 4:00pm `Call Russ/Mission 4:00pm - 4:30pm Wrap donation basket to WoW 4:30pm - 5:30pm SGT-tour w/Heidi \& River 847-902-6016 |
| Friday, October 20 | Saturday, October 2110:00am - 2:00pm Fleet Farm Fill the Van2:00pm - 7:00pm Mary Ann's Celebration of Life -Rookies |
| $\square$ 9:00am-10:00am SGT-Ribbon Cutting-Scooters Coffee (5707 US 10East St Pt) |  |
| 10:00am - 12:00pm SGT-to help stuff the Wines of the World gift bags between these two ribbon cuttings <br> 12:00pm - 1:00pm SGT Ribbon Cujtting for Elite Realty Brokered by eXp (, 29A Park Ridge Drive, Stevens Point) |  |
| $\square$ 1:00pm - 2:00pm Humane Society of Portage County Investment Review (3200 Iber Ln, Plover WI 54467) - Kopetzky, Miranda | Sunday, October 22 |
| Sherri Galle-Teske | 10/31/2023 3:47 PM |
| HSPC November 2023 | 8 HSPC November 2023 |
| October 23, 2023 - <br> October 29, 2023 |  |
| :---: | :---: |
| Monday, October 23 9:00am - 9:30am Call from T Firkus re adoption 9:30am - 10:00am D Tratz for Check/TY letters 10:00am - 10:30am Steele call re $\$ /$ Lori/TY letters 10:30am - 11:00am RKD Contract amt and signature 11:00am - 11:30am Mandi--employee questions/Jim talk 11:30am - 12:30pm Fleet Farm to pick up posters from weekend 12:30pm - 1:30pm Lunch 1:30pm - 2:00pm Mandi rec'd replacement/Dishes 2:00pm - 2:30pm DonorP -lookups \& call donors 2:30pm - 3:00pm Call Feltz-no more string cheese-only barn venue 3:00pm - 3:30pm Adoption -Tic Tac--TY letters 3:30pm - 4:00pm Brett update 4:00pm - 4:30pm Mtg w/Adoption 4:30pm - 5:00pm Secure Tent from Charnecke for Aug. 17 | Tuesday, October 24 8:30am - D\&D MOtors -get heat checked on car 9:00am - 9:30am EMail and vmail replies 9:30am - 10:00am RKD-signed contract 12:00pm - 12:30pm Lori update on paycheck 12:30pm - 1:00pm Checked on Charnecke w/ emails 1:00pm - 1:30pm CXLLD-SGT-Bag Stuffing at the PCBC 1:30pm - 2:00pm Brett \& SGT-Handbook update 2:00pm - 2:30pm PCBC Schedule cal 2:30pm - 3:30pm Thank you calls to donors 3:30pm - 4:00pm Email and return calls 4:00pm - 5:30pm SGT-Brutus discussion |
| Wednesday, October 25 8:30am - 9:00am SGT-No Shioc today? 10:30am - 11:00am Thanks you letters 11:00am - 11:30am Called David C and Steele on donations 11:45am - 2:30pm HSPC Employee Handbook (HSPC) - Beth Gardner 2:30pm - 3:00pm Thank you letters 3:00pm - 3:30pm T. Wierzba-lost cat call 3:30pm - 4:30pm SGT wrote up yesterdahys scenario. 4:30pm - 5:00pm Called Jill back for donations. | Thursday, October 26 8:30am - 9:00am Update Brett-Schedule 9:00am - 9:30am Brett--Molly-/Police matter 9:30am - 10:00am Lori-Taxes \& payroll/bday list 10:00am - 10:30am SGT-emails \& vmai replies 10:30am - 11:00am Note to Ed Coord re nursing home visits 11:00am - 11:30am Call to Mission--Russ 11:30am - 12:00pm Call to K. K regarding Vote 12:30pm - 1:00pm PCBC--Voting 1:30pm - 2:30pm SGT registered for RDK Webinar on Giving Tuesday Tips 2:00pm - 4:00pm SGT-Take Grizzly to ST.Pt Health Services in Point 4:00pm - 4:30pm EMily -Cailyn story w/rescue 4:30pm - 5:00pm Email to Girl at school re project |
| Friday, October 27 9:00am - 9:30am Email-replies/calls 9:30am - 10:00am Adoption update 10:00am - 10:30am Call from M.Glade/St Pauls 10:30am - 11:00am Call from C. Groshek 11:00am - 11:30am Text to gal/Ewok 11:30am - 12:00pm B. Sicard call on tour 12:00pm - 12:30pm Write up Zaza--kitty 12:30pm - 1:00pm Molly-verify 1:00pm - 2:00pm Lunch 2:00pm - 2:30pm Call L. Peterson-Cat Cafe 2:30pm - 3:00pm Check message on Ewok 3:00pm - 3:30pm Amy-Versace here w/dog behavior mth 3:30pm - 4:30pm Finish Thank you letters <br> More Items... W ORK WIAES OF THE WORLD | Saturday, October 28 10:30am - 1:00pm Evie party w/Aud 5:00pm - 5:30pm Attending 2 Lakes party <br> Sunday, October 29 1:30pm - 4:00pm Lucy Ferkey bday partyat Memories in Plover. 60th!! |
| Sherri Galle-Teske HSPC November 2023 | 10/31/2023 3:47 <br> HSPC November 2023 |


## SANTA PAWS IS coming to town!



The community is invited to bring their pets and have their photo with Santa taken by Rheanna Lynn Photography. Walk-ins, no appointments necessary.

The Humane Society of Portage County is hosting "Santa Paws" Dec. 09, 2023
At the Artists \& Fare building (old Shopko), Hwy. B, in Plover. 10 am to 2:00 pm (All pets must be leashed or crated and current on vaccinations)

The Mission Coffee house will be serving complimentary pup cups to the pets. The pricing on photos is through the photography studio. No charge for event.

We would like to provide a "craft fair" for the participants to walk through and purchase goods and Christmas gifts in the Lobby. Would you consider setting up an 8 foot table and selling or promoting your goods/services? You must bring your own table and chairs. Set up starts at 8:00 am in the front/main Lobby by the doors. We are able to host 12 Vendors. There is not a booth fee. (The first 12 vendors responding to this flyer will be admitted)

Please contact Sherri at the Humane Society of Portage County to confirm your attendance. (715)344-6012 X 307 or executive.director@hspcwi.org


## Hosted By

Photography by Rheanna Lynn Photography

Calling all furry. scaly. funry. feathery, fluffy friends Santa Paws is coming to town

WHERE: Artist \& Fare Old Shopko Building Plover WI

## WHAT:

Pet photos with Santa and craft show
PRICING:
Packages Starting at $\$ 15$
Humans welcome to join the fun!

## HELP MEOW ${ }^{\prime}$ T TREE:

Please conside making a donation of cat food (Friskes Pate) or dog food (Purina One)


Pup cups provided by Mission Coffee.
All pets must be leashed or crated and current on vaccinations.

September 24, 2023
Sherri Galle-Teske
Executive Director
Humane Society of Portage County
3200 lIber Ln
Plover WI 54467

## RE: HUMANE SOCIETY DONATION

Sherri, we have always been a strong supporter of the Humane Society of Portage County. At our annual meeting we discussed distributions to local charitable organizations and thought of you and your building that we contributed to during your building fund drive back in 2004/2005. Enclosed please find a check in the amount of \$2,000.

We appreciate the hard work you put into caring for animals and finding good homes for pets that need them.

We would appreciate it if you could please forward a receipt of contribution which acknowledges the above donation so we can complete our records.

Thank you.


Brian L Seramur
Secretary/Treasurer
Enclosure

## Ambassadors Give Back

We love to see our members and all Portage County businesses thrive and grow!


Help us welcome and congratulate the new owners of The Wooden Chair - Adam \& Tracie Schweder.
Members of our Ambassadors Club, PCBC staff, and dignitaries from the City of Stevens Point and Village of Plover helped them celebrate with an official ribbon cutting on October 3rd. The Wooden Chair is located at 1059 Main Street in downtown Stevens Point.


The Stevens Point Brewery is excited to announce their expansion on a new Hospitality Center that includes a gift shop and tap room, all housed in a historic 1936 building. On October 10th PCBC staff helped them celebrate with a groundbreaking. The Hospitality Center is anticipated to open in the spring. Congratulations!


Business leaders, Ambassador Club members, PCBC staff, Mayor Wiza, Representative Shankland, and Governor Evers came together on October 10th to support the groundbreaking of a new health clinic for Family Health La Clinica. The clinic will replace the Rice Medical building located at 2501 Main Street, Stevens Point and will offer dental, medical, women care and more. Congratulations!


Help us congratulate OnPoint Performance- Physical Therapy \& Rehabilitation on their grand opening located at 3217 John Joanis Drive in Stevens Point. On October 13th our Ambassadors and PCBC staff were there to celebrate with a ribbon cutting.


Congratulations to Scooter's Coffee opening their newest location at 5707 US 10E, Stevens Point. Our Ambassadors, PCBC staff, Village of Plover and community members helped celebrate on October 20th with a ribbon cutting and were treated to some delicious coffee.


On October 20th members of our Ambassadors Club, PCBC staff and the Village of Plover attended the grand opening celebration for Elite Realty Brokered by eXp Realty at 29A Park Ridge Drive, (Park Ridge) Stevens Point. A ribbon cutting took place to welcome and congratulate them on their new office.

The Active Voice


Special thanks to October's Business X-Change host Anderson O'Brien LLC!

## Subscribe to our new video series

 'Monday Mornings with Milke' on YouTube!

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Planning Team
Sarah Agena Portage County Dawn Brandt KPR Brokers
Sherri Galle-Teske -
Humane Society of Portage County Karli Klismith KerberRose
Matt Lazarski -
The Bottle Stop
Tara Manzke -
Bria Bella \& Co.
Karen Myers -
Portage County Business Council
Dorothy Pientka -
Pientka Auction Service
Scott Rockman -
Rockman's Catering
Michelle Sedlak -
Holiday Inn Hotel \&
Convention Center
Anastasia Sosnovske -
Star Business Machines


Mark Your Calendars for our 2024 event to be held on Friday, October 25, 2024!


| Chianti Bistro Table Sponsors | Bergman Builders |
| :---: | :---: |
| CliftonLarsonAllen | BowWow Meow Boutique |
| Ki Mobility | Bria Bella \& Co. |
| Kriete Trucking - Stevens Point | Central Wisconsin Children's |
| Members' Advantage Credit Union | Museum |
| Simplicity Credit Union | Community First Bank |
| TeamLogic IT | Duraclean Specialists Herrschners Inc. |
| Jewelry Sponsor | Hertel Tax \& Accounting |
| Lee Ayers Jewelers with Thomas | Holiday Inn Hotel \& Convention |
| Dailing Designs | Center Hostel Shoppe |
| Print Sponsor | Humane Society of Portage County |
| Dolce Digital Imaging \& Printing | Lands' End |
|  | Michael Witte and Kayla Lumaye |
| Centerpiece Sponsor | Mid-State Technical College |
| Bev's Floral \& Gifts | Workforce and Economic |
|  | Development Division \& Mid-State |
| Cheese Sponsor | Culinary Hospitality Programs |
| Ski's Meat Market | Mission Coffee House - |
| Corkscrew Sponsor | Muse at Sentry |
| CoVantage Credit Union | Nicole Hebblewhite |
|  | O'so Brewing Company |
| Wine Stopper Sponsor | Pientka Auction Services |
| Golden Sands Financial LLC | Rack Industrial LLC |
|  | Stevens Point Alliance DBA |
| Rating Sponsor | Downtown Point |
| Festival Foods | Stevens Point Brewery |
|  | Stevens Point Orthopedics |
| Dinner Napkin Sponsor | Sunset Point Winery |
| J.H Findorff \& Son Inc | Tactical Escape 101 |
|  | Team Schierl Companies |
| Cocktail Napkin Sponsor | The Bottle Stop |
| Dimensions Living Stevens Point | Turquoise On Main |
|  | Vee Portraits |
| Guest Bag Sponsor |  |
| Copperleaf Senior Living | Supporters |
|  | Compass Properties |
| Silent Auction/Door Prize Contribu- | Dolce Digital Imaging \& Printing |
|  | Holiday Inn Hotel \& Convention |
| Anderson O'Brien | Center |
| Associated Bank | KPR Brokers |
|  | Rockman's Catering |



The Ambassadors are getting in the Christmas spirit!
The Ambassadors will be once again coordinating Letters from Santa. A small committee with be assisting Santa Claus with sending personalized letters to individuals. If you would like a special person(s) in your life to receive a letter from Santa, along with a small trinket, please send their name(s) and $\$ 6.00$ per letter to:

> Letters from Santa
> c/o Portage County
> Business Council
> 5501 Vern Holmes Drive
> Stevens Point, WI 54482

Checks can be made payable to PCBC. They are taking orders now, with letters being sent the week before Christmas. Deadline for ordering is Friday, December 1st.

All proceeds will benefit the children at CAP Services' Family Crisis Center and our furry friends at the Humane Society of Portage County during the holiday season.

For questions please contact Karen Myers at 715-344-1940 or karenm@portagecountybiz.com.

## Annual ODinner $\leftrightarrow \cdot \leftrightarrow \longrightarrow$ <br> Thursday, January 25, 2024 <br> 5:30-8:30PM Holiday Inn Hotel \& Convention Center <br> CLICK HERE TO REGISTER

## $\$ 75$ per person

Winners of the Decree of Excellence Award, Ambassador of the Year Award, Small Business of the Year and the President's Award will all be recognized during the Portage County Business Council's Annual Dinner and Silent Auction on Thursday, January 25th.

Held at the Holiday Inn Hotel \& Convention Center, 1001 Amber Avenue, Stevens Point, the evening extravaganza promises to be exciting with a social hour with complimentary hors d'oeuvres and cash bar.

Those in attendance will also have the opportunity to bid on an endless list of Silent Auction items. The Business Council extends an invitation to all Business Council members and their guests to attend the Annual Dinner. Reservations are due by Wednesday, January 17, 2024. Cost is $\$ 75 /$ person. Reserved seating for tables of 8.



## HANDWEEN <br> 2023

Sherri and Grizzly, Susan and Sunflower at Stevens Point Health



## Leadership Team Report

Medical - Amy Gilbert
HSPC owned animals surgery numbers include:
Canine:

| Surgery type | At HSPC | Done at outside clinics |
| :--- | :---: | :---: |
| Spay | 5 |  |
| Neuter | 5 |  |
| Dental cleaning/extractions |  |  |
| Other Surgeries | 1 |  |

Feline:

| Surgery type | At HSPC | Done at outside clinics |
| :--- | :---: | :---: |
| Spay | 24 |  |
| Neuter | 21 |  |
| Dental cleaning/extractions | 2 | 1 |
| Other Surgeries | 1 |  |

## Rabbit:

| Surgery type | At HSPC | Done at outside clinics |
| :--- | :---: | :---: |
| Neuter | 1 |  |

## HSPC NOT owned animals surgery numbers include:

## Canine:

| Surgery type @ HSPC | Public/Staff surgeries | Surgeries for other shelters |
| :--- | :---: | :---: |
| Spay |  | 3 |
| Neuter |  | 2 |
| Other surgeries |  |  |

## Feline:

| Surgery type @ HSPC | Public/Staff surgeries | Surgeries for other shelters |
| :--- | :---: | :---: |
| Spay |  | 28 |
| Neuter | 1 | 17 |
| Dental cleaning/extractions |  | 2 |
| Other Surgeries |  | 5 |

[^0]
## Adoption - Deb Klein Coordinator Manager, Kala Blasi and Lindsey Kraklow - Coordinators

 Tammy Mathewson - Adoption Volunteer AssistantWe have had a lot of dogs coming into our shelter this year and thankfully we have many dogs being adopted. Amy, Lyle and Versace have been helping us with the dog adoption introductions. Amy, Lyle and Versace all spend time walking and working with the dogs and have information to share with the adopters about their personalities and quirks.

Two young dogs that came in $6 / 16 / 23$, Teagan and Sara were brought here in a wire cage. The woman who brought them claimed they were stays she had found. The dogs were terrified of everything. Staff could not touch them

It was with a lot of time, work and patience from our staff that these two terrified dogs become social enough to enjoy people, being walked and touched. They did have some adoption meeting fails as they were a little timid of meeting new people . Thankfully the staff's patience and hard work paid off. Tegan was adopted 10/9/23 and Sarah was adopted on 9/22/23. They both have been able to remain in their homes as their adopters are working with them on their sociability and their basic fear of almost everything new.

A sweet little cat named Mustafo came to us as a surrender. She was not spayed and didn't have any vaccines. She is a spunky girl who loves to play with laser lights and she really enjoyed her wet food. Mustafo was well known for her cute little "chirps". Lindsey posted her as pet of the week and shortly after Mustafo found her forever home on 10/5/23.

The amount of surrender requests has not slowed a bit. We receive calls almost every day from people in our area and the surrounding counties wanting us to take in their unwanted pets. There are shelters, rescues, pet owners and animal retailers that refuse to take back the animals they adopt out/ sell/give away even if it has only been a day. There is no guarantee how an animal will act in its new home or how the adopter will care for the pet. The adoption team always lets the adopter know if the pet does not work out in their home we will take that pet back. There is absolutely no reason to leave one of our adopted animals in a home where it is not wanted.


Tegan


Sara

## Animal Control - Brett Jarman Interim Leader

In October we get the opportunity to make a presentation to the communities we serve. The preparation steps take a few days. Activity counts are extracted from the Shelterboss system and formatted for easy reference Information about how many animals served by municipality and how many services we provide to the residents of each municipality. Our budget and actual financial results from the past few years are also part of the booklet. All Portage County Municipal leaders are invited to the meeting. This year about eight people attended. I made a 30 minute presentation about what we do and the rules we follow. The Chief Deputy of the Sheriff's Department also makes a presentation. The final part of the meeting is the county treasurer explaining the fees for the upcoming year. Copies of the presentation and the booklet are posted on our website on the animal control tab https://hspcwi.org/animal-control/.

One of our interesting activities in October occurred when a large bully breed dog chased a jogger. The jogger complained and we sent the dog's owner a warning letter and requested information about the dog's license status. The owner believes that the Rabies vaccine kills dogs that are of German descent (German Shepherds. Rottweilers ... etc). Typically a dog license requires proof of a Rabies vaccination. The Wisconsin statutes have an exception that allow veterinarians to exempt an animal. The exemption is for the Rabies vaccine only. The dog owner must still purchase a license.

On October $18^{\text {th }}, 2023$, multiple reports came in to Animal Control regarding a loose dog near the intersection of County Road HH and West River Drive in the City of Stevens Point. Multiple callers had seen a small black dog wandering close to the Wisconsin River and were unable to get close enough to catch him.


Humane Officers arrived to the area at approximately 2:00pm and located the dog. HO Contreras followed the dog as it ran across rocks on the edge of the river. HOs noticed the dog had stopped moving, and upon further inspection, found the dog hovering over a cream colored cat hiding in the rocks by the river's edge. As HO Contreras began to pull the cat from the rocks, the dog neared and allowed HOs to pet him. While HO Contreras contained the cat, HO Wimme was able to get a slip lead around the dog and pull him to safety. Both were brought to HSPC as strays, named Fuzzie (dog) and Wuzzie (cat).


Fuzzie and Wuzzie were not reclaimed.
Wuzzie has been adopted and Fuzzzie has adoption applications.

## Shelter Care - Mandi Durocher Shelter Care Manager

As this month's report was being written Mandi was on vacation in California. Mandi will have good things to tell of in her December report. .

## Board Members

Committees

| Last Name | First Name | Title |  |  |  |  | total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gardner | Beth | President | X | X | X |  | 3 |
| Jarman | Brett | Vice President | X | X | X | X | 4 |
| Barrett | Ann | Secretary | X |  | X |  | 2 |
| House | Melinda | Treasurer | X |  | X | X | 3 |
| Kelble | Tom | Director |  |  |  |  | 0 |
| Lillis | Pat | Director |  | X | X |  | 2 |
| Redfield | Jared | Director |  | X | X |  | 2 |
| Placzek | Susan | Director |  |  | X |  | 1 |
| 8 board members | Total |  | 4 | 4 | 7 | 2 | 17 |

Committee
Meets
Operations
Finance
Fund Raising
Volunteer
HR
adhoc committee
Typically a last or 1st Wednesday of the month meeting at noon
Typically before or after board meetings
adhoc committee
adhoc committee
All meetings are subject to change based on the needs of HSPC.

## Finance Committee Meeting

## November 8, 2023

## Attendees:

- Melinda House
- Sherri Galle-Teske
- Lori Lang
- Brett Jarman


## Items reviewed:

- Check Register
- Balance Sheet
- Profit and Loss
- Management Report

NOTE: We have determined that two of the round gauges (major gifts \& events) in the management dashboard are not operating correctly. The problem is related to our software level and will be addressed later this year when our software is updated.

# Humane Society of Portage County Inc 

## Balance Sheet

As of September 30, 2023

|  | TOTAL |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | AS OF SEP 30, 2023 | AS OF AUG 31, 2023 (PP) | CHANGE | AS OF SEP 30, 2022 (PY) | CHANGE |
| ASSETS |  |  |  |  |  |
| Current Assets |  |  |  |  |  |
| Bank Accounts |  |  |  |  |  |
| 1005 Petty cash | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 |
| 1033 Nicolet National Bank | 93,270.20 | 126,815.17 | -33,544.97 | 129,843.51 | -36,573.31 |
| 1047 Stevens Point Post Office | 443.78 | 443.78 | 0.00 | 443.78 | 0.00 |
| Total Bank Accounts | \$94,013.98 | \$127,558.95 | \$-33,544.97 | \$130,587.29 | \$ -36,573.31 |
| Accounts Receivable |  |  |  |  |  |
| 11000 Accounts Receivable | 81,422.98 | 8,389.61 | 73,033.37 | 3,446.93 | 77,976.05 |
| Total Accounts Receivable | \$81,422.98 | \$8,389.61 | \$73,033.37 | \$3,446.93 | \$77,976.05 |
| Other Current Assets |  |  |  |  |  |
| 1045 Capital Expenditure Fund | 108,084.43 | 110,901.58 | -2,817.15 | 98,538.93 | 9,545.50 |
| 1048 Community Foundation Endowment | 7,030.92 | 7,030.92 | 0.00 | 107,992.46 | -100,961.54 |
| 1049 Reserve Fund | 557,312.78 | 566,987.52 | -9,674.74 | 689,176.68 | -131,863.90 |
| 1050 Community Foundation Agency Fund | 105,686.19 | 105,686.19 | 0.00 |  | 105,686.19 |
| 11001 Accountant's Acct/ Rec Adj | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1105 Estate Receivable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1120 Interest receivable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12000 Undeposited Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12101 Prepaid Expense | 0.00 | 0.00 | 0.00 | 3,275.00 | -3,275.00 |
| 12102 Prepaid Insurance | 1,652.25 | 2,203.00 | -550.75 | 1,288.06 | 364.19 |
| 12105 Inventory-Merchandise | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1211 Payroll advance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Other Current Assets | \$779,766.57 | \$792,809.21 | \$-13,042.64 | \$900,271.13 | \$-120,504.56 |
| Total Current Assets | \$955,203.53 | \$928,757.77 | \$26,445.76 | \$1,034,305.35 | \$ -79,101.82 |
| Fixed Assets |  |  |  |  |  |
| 1500 Land | 107,030.00 | 107,030.00 | 0.00 | 107,030.00 | 0.00 |
| 1502 Land improvements | 114,058.70 | 114,058.70 | 0.00 | 114,058.70 | 0.00 |
| 1503 A/D - land improvements | -112,812.31 | -112,744.00 | -68.31 | -111,992.59 | -819.72 |
| 1512 Building | 1,267,112.83 | 1,267,112.83 | 0.00 | 1,267,112.83 | 0.00 |
| 1514 A/D - building | -545,584.78 | -542,840.78 | -2,744.00 | -512,656.78 | -32,928.00 |
| 1520 Building improvements | 125,033.00 | 125,033.00 | 0.00 | 125,033.00 | 0.00 |
| 1521 A/D - building improvements | -50,714.86 | -50,027.23 | -687.63 | -42,463.30 | -8,251.56 |
| 1530 Shelter equipment | 174,021.98 | 174,021.98 | 0.00 | 167,676.98 | 6,345.00 |
| 1531 A/D - shelter equipment | -126,803.63 | -126,198.34 | -605.29 | -113,286.38 | -13,517.25 |
| 1540 Office equipment | 16,524.13 | 16,524.13 | 0.00 | 0.00 | 16,524.13 |
| 1541 A/D - office equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1545 Spay/neuter equipment | 7,973.22 | 7,973.22 | 0.00 | 7,973.22 | 0.00 |
| 1546 A/D - spay/neuter equipment | -7,973.24 | -7,973.24 | 0.00 | -7,973.24 | 0.00 |
| 1550 Vehicles | 62,562.00 | 62,562.00 | 0.00 | 62,562.00 | 0.00 |
| 1551 A/D - vehicles | -43,871.34 | -42,936.98 | -934.36 | -32,659.02 | -11,212.32 |
| Total Fixed Assets | \$986,555.70 | \$991,595.29 | \$ -5,039.59 | \$1,030,415.42 | \$ -43,859.72 |
| TOTAL ASSETS | \$1,941,759.23 | \$1,920,353.06 | \$21,406.17 | \$2,064,720.77 | \$-122,961.54 |

# Humane Society of Portage County Inc 

## Balance Sheet

As of September 30, 2023

|  | TOTAL |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{array}{r} \hline \text { AS OF SEP 30, } \\ 2023 \end{array}$ | AS OF AUG 31, 2023 <br> (PP) | CHANGE | AS OF SEP 30, 2022 <br> (PY) | CHANGE |
| LIABILITIES AND EQUITY |  |  |  |  |  |
| Liabilities |  |  |  |  |  |
| Current Liabilities |  |  |  |  |  |
| Accounts Payable |  |  |  |  |  |
| 20000 *Accounts Payable | 34,873.51 | 28,887.58 | 5,985.93 | 27,901.50 | 6,972.01 |
| Total Accounts Payable | \$34,873.51 | \$28,887.58 | \$5,985.93 | \$27,901.50 | \$6,972.01 |
| Credit Cards |  |  |  |  |  |
| 2011 Visa Credit Card | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2014 Gas Card | 0.00 | 0.00 | 0.00 | -2.76 | 2.76 |
| Total Credit Cards | \$0.00 | \$0.00 | \$0.00 | \$ -2.76 | \$2.76 |
| Other Current Liabilities |  |  |  |  |  |
| 2000 Accounts payable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2010 Unearned contract income | 74,429.52 | 24,809.85 | 49,619.67 | 73,648.38 | 781.14 |
| 2015 Specific use Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2020 Loan - Payroll Protection Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2025 Refunds Payable | 105.50 | 211.00 | -105.50 | 1,044.00 | -938.50 |
| 2030 Dog licenses payable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2040 Wisconsin sales tax payable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2200 Federal withholding tax payable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210 Social Security withholding tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2212 Medicare withholding tax payabl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2220 State withholding tax payable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2290 SUTA Payable | 451.61 | 451.61 | 0.00 | 451.61 | 0.00 |
| 2300 Accrued wages | 0.00 | 0.00 | 0.00 | 9,848.21 | -9,848.21 |
| 2314 Dental/Vision Insurance Payable-EE | -56.08 | -56.78 | 0.70 | -287.63 | 231.55 |
| 2316 Health Insurance Payable-EE | -243.16 | -191.12 | -52.04 | -1,475.66 | 1,232.50 |
| 2317 Accrued PTO | 16,196.12 | 16,196.12 | 0.00 | 15,155.75 | 1,040.37 |
| Wisconsin Department of Revenue Payable | 483.97 | 223.42 | 260.55 | 170.06 | 313.91 |
| Sales Tax Payable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Wisconsin Department of Revenue Payable | 483.97 | 223.42 | 260.55 | 170.06 | 313.91 |
| Total Other Current Liabilities | \$91,367.48 | \$41,644.10 | \$49,723.38 | \$98,554.72 | \$ -7,187.24 |
| Total Current Liabilities | \$126,240.99 | \$70,531.68 | \$55,709.31 | \$126,453.46 | \$ -212.47 |
| Total Liabilities | \$126,240.99 | \$70,531.68 | \$55,709.31 | \$126,453.46 | \$ -212.47 |
| Equity |  |  |  |  |  |
| 3000 Opening Balance Equity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3040 Retained earnings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3050 Prior period adjustment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32000 Unrestricted Net Assets | 1,948,124.39 | 1,948,124.39 | 0.00 | 2,321,765.56 | -373,641.17 |
| Net Income | -132,606.15 | -98,303.01 | -34,303.14 | -383,498.25 | 250,892.10 |
| Total Equity | \$1,815,518.24 | \$1,849,821.38 | $\begin{array}{r} \$ \text { - } \\ 34,303.14 \end{array}$ | \$1,938,267.31 | $\begin{array}{r} \$- \\ 122,749.07 \end{array}$ |
| TOTAL LIABILITIES AND EQUITY | \$1,941,759.23 | \$1,920,353.06 | \$21,406.17 | \$2,064,720.77 | $\begin{array}{r} \$- \\ 122,961.54 \end{array}$ |


|  |  |  |  |  |  | 2022 | 2023 | 2023 | 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Sep 2022 | Sep 2023 | Sep 2023 | Sep 2023 | Sep 2023 | YTD | YTD | YTD | Total |
|  | Actual | Actual | Budget | over Budget | \% of Budget | Actual | Actual | Budget | Budget |
| Income |  |  |  |  |  |  |  |  |  |
| 4000 Dog Adoption | \$1,150.00 | \$1,850.00 | \$1,470.90 | \$379.10 | 125.77\% | \$7,496.18 | \$11,130.00 | \$7,911.18 | \$9,723.67 |
| 4010 Cat Adoption | \$1,750.00 | \$3,045.00 | \$1,156.55 | \$1,888.45 | 263.28\% | \$10,282.77 | \$15,255.00 | \$8,896.36 | \$13,000.00 |
| 4020 Other Adoption | \$80.00 |  | \$90.00 | (\$90.00) | 0.00\% | \$170.00 | \$50.00 | \$135.00 | \$214.90 |
| 4030 Surrender income | \$50.00 |  | \$25.00 | (\$25.00) | 0.00\% | \$675.00 | \$610.00 | \$791.63 | \$951.63 |
| 4040 Dog redemption income | \$56.96 |  | \$73.64 | (\$73.64) | 0.00\% | \$191.96 | \$1,100.00 | \$393.08 | \$500.00 |
| 4050 Cat redemption income |  |  | \$1.79 | (\$1.79) | 0.00\% | \$44.74 | \$189.00 | \$75.21 | \$100.00 |
| 4080 Quarantine income | \$450.00 | \$50.00 | \$375.00 | (\$325.00) | 13.33\% | \$1,350.00 | \$1,650.00 | \$1,274.17 | \$1,724.17 |
| 4120 Miscellaneous shelter income |  |  | \$0.00 | \$0.00 |  | \$5.00 | \$19.50 | \$37.62 | \$54.86 |
| 4135 Low Income Veterinary Services |  |  |  | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4146 Services for Partner Shelters | \$3,206.13 | \$3,794.25 | \$4,234.33 | (\$440.08) | 89.61\% | \$32,342.60 | \$45,631.91 | \$32,472.84 | \$50,000.00 |
| 4147 Other Medical Services | \$0.00 | \$89.00 | \$0.00 | \$89.00 |  | \$0.00 | \$520.59 | \$423.60 | \$430.60 |
| 4150 Vaccine Clinic Income |  |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 | \$7.00 | \$7.00 |
| 4151 Microchip Income | \$45.00 | \$15.00 | \$29.61 | (\$14.61) | 50.66\% | \$405.01 | \$315.00 | \$242.11 | \$316.72 |
| 4210 County contract income | \$34,452.14 | \$24,809.83 | \$24,809.83 | \$0.00 | 100.00\% | \$220,945.18 | \$223,288.48 | \$223,288.47 | \$297,718.00 |
| 4212 Checking Account Interest |  |  |  | \$0.00 |  | \$2.44 | \$0.00 | \$0.00 | \$0.00 |
| 4213 Government Grant |  |  |  | \$0.00 |  | \$0.00 | \$32,028.57 | \$0.00 | \$0.00 |
| 4214 Government Grant Interest |  |  |  | \$0.00 |  | \$0.00 | \$1,829.51 | \$0.00 | \$0.00 |
| Sales |  |  |  | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Income | \$41,240.23 | \$33,653.08 | \$32,266.65 | \$1,386.43 | 104.30\% | \$273,910.88 | \$333,617.56 | \$275,948.27 | \$374,741.55 |
| Gross Profit | \$41,240.23 | \$33,653.08 | \$32,266.65 | \$1,386.43 | 104.30\% | \$273,910.88 | \$333,617.56 | \$275,948.27 | \$374,741.55 |
| Expenses |  |  |  |  |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50000 SHELTER EXPENSES |  |  |  | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000 Shelter payroll expense | \$42,795.00 | \$52,752.91 | \$49,628.00 | \$3,124.91 | 106.30\% | \$381,073.51 | \$459,643.35 | \$471,466.00 | \$645,164.00 |
| 5003 Bonus Expense |  |  |  | \$0.00 |  | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5005 Shelter payroll tax expense | \$3,320.40 | \$3,909.22 | \$4,054.14 | (\$144.92) | 96.43\% | \$29,176.07 | \$34,187.47 | \$34,561.31 | \$50,382.08 |
| 5010 Shelter unemployment expense | \$58.51 | \$248.46 | \$29.26 | \$219.20 | 849.15\% | \$942.82 | \$5,204.11 | \$773.95 | \$956.74 |
| 5015 Shelter supply expense | \$1,555.14 | \$2,835.93 | \$2,618.06 | \$217.87 | 108.32\% | \$20,793.06 | \$25,507.78 | \$20,865.87 | \$29,029.85 |
| 5020 Shelter equipment expense |  |  | \$0.00 | \$0.00 |  | \$4,752.00 | \$0.00 | \$2,376.00 | \$2,659.24 |
| 5025 Shelter equip repair and mainte | \$900.13 | \$1,153.21 | \$464.69 | \$688.52 | 248.17\% | \$2,995.85 | \$8,201.00 | \$3,563.38 | \$6,000.00 |
| 5035 Outside Vet Service | \$3,791.58 | \$1,688.02 | \$3,381.63 | (\$1,693.61) | 49.92\% | \$48,020.01 | \$42,306.94 | \$50,478.71 | \$70,000.00 |
| 5036 Veterinarian Insurance | \$61.75 | \$61.75 | \$61.75 | \$0.00 | 100.00\% | \$555.75 | \$555.75 | \$555.75 | \$741.00 |
| 5037 Medical supply expense | \$6,413.11 | \$4,140.41 | \$8,206.50 | (\$4,066.09) | 50.45\% | \$39,477.59 | \$39,168.34 | \$41,277.99 | \$60,000.00 |
| 5038 Dog/Cat Food | \$400.09 | \$1,958.50 | \$778.76 | \$1,179.74 | 251.49\% | \$2,714.04 | \$7,479.24 | \$3,500.19 | \$6,500.00 |
| 5039 Medical Outside Services | \$725.01 | \$806.62 | \$777.26 | \$29.36 | 103.78\% | \$6,160.73 | \$5,178.21 | \$6,086.86 | \$8,000.00 |
| 5040 Shelter equipment depreciation | \$605.29 | \$605.29 | \$605.29 | \$0.00 | 100.00\% | \$5,447.61 | \$5,447.61 | \$5,447.61 | \$7,263.48 |
| 5044 Dental/Vision Insurance | \$70.58 | \$182.81 | \$162.15 | \$20.66 | 112.74\% | \$924.35 | \$1,477.95 | \$1,459.35 | \$1,945.80 |


|  |  |  |  |  |  | 2022 | 2023 | 2023 | 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Sep 2022 | Sep 2023 | Sep 2023 | Sep 2023 | Sep 2023 | YTD | YTD | YTD | Total |
|  | Actual | Actual | Budget | over Budget | \% of Budget | Actual | Actual | Budget | Budget |
| 5045 Health Insurance | \$813.36 | \$1,381.55 | \$1,101.82 | \$279.73 | 125.39\% | \$9,576.33 | \$10,959.23 | \$9,712.72 | \$13,018.18 |
| 5046 HSA Contribution-Employer | \$300.00 | \$525.00 | \$375.00 | \$150.00 | 140.00\% | \$2,925.00 | \$3,750.00 | \$3,300.00 | \$4,425.00 |
| 5050 Shelter uniform expense |  |  | \$0.00 | \$0.00 |  | \$40.00 | \$20.00 | \$35.00 | \$89.36 |
| 5052 Humane Officer uniform expense | \$195.90 | \$915.63 | \$132.95 | \$782.68 | 688.70\% | \$4,966.24 | \$3,177.68 | \$3,264.06 | \$3,847.33 |
| 5055 Shelter conference expense |  |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| 5060 Shelter travel | \$3,210.06 | \$1,296.52 | \$1,978.85 | (\$682.33) | 65.52\% | \$3,210.06 | \$1,296.52 | \$2,661.17 | \$2,759.54 |
| 5065 Shelter staff training |  |  | \$0.00 | \$0.00 |  | \$614.44 | \$0.00 | \$651.75 | \$651.75 |
| 5067 Shelter Humane Officer training | \$55.00 | \$2,695.03 | \$607.36 | \$2,087.67 | 443.73\% | \$3,313.87 | \$5,473.03 | \$3,966.78 | \$5,000.00 |
| 5069 Outside Service-ABR |  |  |  | \$0.00 |  | \$3,600.00 | \$1,800.00 | \$0.00 | \$0.00 |
| 5072 Meetings, Staff \& Volunteer Evn | \$209.38 | \$492.87 | \$316.89 | \$175.98 | 155.53\% | \$3,403.40 | \$2,560.90 | \$3,213.67 | \$4,500.00 |
| 5096 Rabies tag expense | \$64.00 | \$76.01 | \$32.00 | \$44.01 | 237.53\% | \$64.00 | \$76.01 | \$32.00 | \$98.95 |
| 5097 Microchip expense |  |  | \$0.00 | \$0.00 |  | \$3,226.11 | \$3,496.98 | \$2,421.54 | \$3,221.96 |
| 5099 Miscellaneous shelter expense | \$1.00 | \$1.00 | \$1.00 | \$0.00 | 100.00\% | \$165.50 | \$18.99 | \$104.75 | \$108.20 |
| Total 50000 SHELTER EXPENSES | \$65,545.29 | \$77,726.74 | \$75,313.36 | \$2,413.38 | 103.20\% | \$589,138.34 | \$666,987.09 | \$672,276.41 | \$926,862.46 |
| 55000 VEHICLE EXPENSES |  |  |  | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5500 Vehicle depreciation | \$934.36 | \$934.36 | \$934.36 | \$0.00 | 100.00\% | \$8,409.24 | \$8,409.24 | \$8,409.24 | \$11,212.32 |
| 5510 Vehicle maintenance \& repair e | \$53.18 | \$204.03 | \$146.18 | \$57.85 | 139.57\% | \$2,391.31 | \$692.93 | \$2,808.81 | \$3,000.00 |
| 5520 Vehicle insurance expense | \$322.83 | \$341.50 | \$341.50 | \$0.00 | 100.00\% | \$2,905.47 | \$3,073.50 | \$3,073.50 | \$4,098.00 |
| 5530 Vehicle gas | \$363.46 | \$346.97 | \$353.15 | (\$6.18) | 98.25\% | \$3,161.41 | \$2,483.12 | \$3,200.66 | \$4,000.00 |
| 5535 Mileage reimbursement | \$639.75 | \$294.35 | \$235.52 | \$58.83 | 124.98\% | \$1,758.69 | \$650.08 | \$701.96 | \$1,500.00 |
| 5540 Vehicle license expense |  |  | \$0.00 | \$0.00 |  | \$459.40 | \$461.60 | \$459.40 | \$459.40 |
| 5550 Cellular phone expense | \$107.45 | \$70.00 | \$70.00 | \$0.00 | 100.00\% | \$967.45 | \$605.00 | \$630.00 | \$840.00 |
| Total 55000 VEHICLE EXPENSES | \$2,421.03 | \$2,191.21 | \$2,080.71 | \$110.50 | 105.31\% | \$20,052.97 | \$16,375.47 | \$19,283.57 | \$25,109.72 |
| 65000 EDUCATION EXPENSES |  |  |  | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6610 Video expense |  |  |  | \$0.00 |  | \$495.00 | \$0.00 | \$0.00 | \$0.00 |
| Total 65000 EDUCATION EXPENSES | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  | \$495.00 | \$0.00 | \$0.00 | \$0.00 |
| 70000 ADMINISTRATIVE EXPENSES |  |  |  | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7000 Office supply expense | \$170.02 | \$117.39 | \$191.81 | (\$74.42) | 61.20\% | \$3,749.44 | \$2,556.31 | \$4,210.82 | \$5,000.00 |
| 7001 Humane Officer supplies | \$131.56 |  | \$292.44 | (\$292.44) | 0.00\% | \$3,266.88 | \$6,937.45 | \$3,354.99 | \$3,500.00 |
| 7020 Office equipment repair \& maint |  |  | \$217.19 | (\$217.19) | 0.00\% | \$3,282.45 | \$3,669.88 | \$4,734.38 | \$7,000.00 |
| 7030 Advertising expense |  |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 | \$104.00 | \$104.00 |
| 7050 Dues and membership expense |  |  | \$0.00 | \$0.00 |  | \$316.00 | \$390.00 | \$170.50 | \$170.50 |
| 7060 Subscriptions expense | \$604.20 | \$795.85 | \$443.65 | \$352.20 | 179.39\% | \$6,295.64 | \$7,893.84 | \$6,439.44 | \$8,200.00 |
| 7070 License and application fees | \$256.25 | \$256.25 | \$248.07 | \$8.18 | 103.30\% | \$669.25 | \$370.25 | \$1,177.40 | \$1,199.99 |
| 7080 Accounting - in house | \$315.00 | \$9,270.00 | \$5,000.00 | \$4,270.00 | 185.40\% | \$431.26 | \$11,487.80 | \$7,012.93 | \$12,989.22 |
| 7110 Postage expense | \$375.80 | \$330.00 | \$201.05 | \$128.95 | 164.14\% | \$4,921.65 | \$4,594.57 | \$4,999.48 | \$6,000.00 |
| 7120 Telephone expense | \$159.96 | \$141.59 | \$206.49 | (\$64.90) | 68.57\% | \$1,439.64 | \$1,033.76 | \$1,558.44 | \$2,177.97 |


|  |  |  |  |  |  | 2022 | 2023 | 2023 | 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Sep 2022 | Sep 2023 | Sep 2023 | Sep 2023 | Sep 2023 | YTD | YTD | YTD | Total |
|  | Actual | Actual | Budget | over Budget | \% of Budget | Actual | Actual | Budget | Budget |
| 7125 Internet expense | \$109.98 | \$480.03 | \$359.00 | \$121.03 | 133.71\% | \$979.82 | \$3,583.15 | \$3,231.00 | \$4,308.00 |
| 7130 TV Expense | \$65.98 | \$73.18 | \$16.89 | \$56.29 | 433.27\% | \$580.72 | \$644.22 | \$299.33 | \$350.00 |
| 7140 Outside services | \$1,100.00 | \$500.00 | \$1,157.89 | (\$657.89) | 43.18\% | \$5,100.00 | \$5,100.00 | \$6,421.07 | \$8,000.03 |
| 7150 Bank Fees | \$18.15 | \$18.41 | \$18.50 | (\$0.09) | 99.51\% | \$60.23 | \$225.04 | \$166.50 | \$222.00 |
| 7151 Credit Card Fees | \$215.51 | \$339.66 | \$214.06 | \$125.60 | 158.68\% | \$1,237.34 | \$1,607.30 | \$1,293.48 | \$1,800.00 |
| 7152 SafeSave Fees | \$219.28 | \$284.17 | \$242.05 | \$42.12 | 117.40\% | \$1,461.90 | \$1,494.14 | \$1,537.33 | \$2,000.00 |
| 7153 PayPal Fees | \$7.94 | \$4.04 | \$8.69 | (\$4.65) | 46.49\% | \$134.40 | \$104.74 | \$106.23 | \$187.71 |
| 7154 Benevity Fees |  |  | \$0.00 | \$0.00 |  | \$6.39 | \$14.30 | \$10.62 | \$36.00 |
| 7160 Insurance - workers compensatio | \$667.91 | \$550.75 | \$550.75 | \$0.00 | 100.00\% | \$4,857.19 | \$8,953.75 | \$4,956.75 | \$6,609.00 |
| 7165 Insurance directors \& officers | \$62.50 | \$62.50 | \$62.50 | \$0.00 | 100.00\% | \$562.50 | \$562.50 | \$562.50 | \$750.00 |
| Total 70000 ADMINISTRATIVE EXPENSES | \$4,480.04 | \$13,223.82 | \$9,431.03 | \$3,792.79 | 140.22\% | \$39,352.70 | \$61,223.00 | \$52,347.19 | \$70,604.42 |
| 75000 HOUSING EXPENSES |  |  |  | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7500 Building repair \& maint expense | \$6,482.01 | \$575.00 | \$4,068.73 | (\$3,493.73) | 14.13\% | \$13,390.77 | \$9,063.95 | \$9,984.96 | \$24,459.65 |
| 7505 Security monitoring expense |  |  | \$0.00 | \$0.00 |  | \$653.04 | \$1,521.07 | $\$ 705.00$ | \$705.00 |
| 7510 Heat and electricity expense | \$2,627.64 | \$2,383.75 | \$2,662.39 | (\$278.64) | 89.53\% | \$21,766.69 | \$24,557.92 | \$23,196.03 | \$32,000.00 |
| 7515 Trash removal | \$426.12 | \$510.81 | \$519.31 | (\$8.50) | 98.36\% | \$3,408.96 | \$4,605.79 | \$4,673.79 | \$6,231.72 |
| 7517 Snowplowing |  |  | \$0.00 | \$0.00 |  | \$2,550.00 | \$4,620.00 | \$4,000.00 | \$5,000.00 |
| 7520 Water and sewer expense | \$1,558.00 | \$1,818.80 | \$1,491.40 | \$327.40 | 121.95\% | \$4,209.60 | \$5,141.40 | \$3,838.80 | \$5,305.20 |
| 7525 Building depreciation | \$2,744.00 | \$2,744.00 | \$2,744.00 | \$0.00 | 100.00\% | \$24,696.00 | \$24,696.00 | \$24,696.00 | \$32,928.00 |
| 7530 Building improvement depreciati | \$687.63 | \$687.63 | \$687.63 | \$0.00 | 100.00\% | \$6,188.67 | \$6,188.67 | \$6,188.67 | \$8,251.56 |
| 7535 Land improvement depreciation | \$68.31 | \$68.31 | \$68.31 | \$0.00 | 100.00\% | \$614.79 | \$614.79 | \$614.79 | \$819.72 |
| 7540 Insurance property \& casualty | \$475.00 | \$503.42 | \$503.42 | \$0.00 | 100.00\% | \$4,275.00 | \$4,530.78 | \$4,530.78 | \$6,041.04 |
| Total 75000 HOUSING EXPENSES | \$15,068.71 | \$9,291.72 | \$12,745.19 | (\$3,453.47) | 72.90\% | \$81,753.52 | \$85,540.37 | \$82,428.82 | \$121,741.89 |
| 8000 IN-KIND DONATIONS EXPENSE |  |  |  | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8010 In Kind Donations Expense | \$8,000.00 | \$8,000.00 | \$8,000.00 | \$0.00 | 100.00\% | \$79,760.00 | \$84,975.00 | \$72,000.00 | \$96,000.00 |
| Total 8000 IN-KIND DONATIONS EXPENSE | \$8,000.00 | \$8,000.00 | \$8,000.00 | \$0.00 | 100.00\% | \$79,760.00 | \$84,975.00 | \$72,000.00 | \$96,000.00 |
| Total Expenses | \$95,515.07 | \$110,433.49 | \$107,570.29 | \$2,863.20 | 102.66\% | \$810,552.53 | \$915,100.93 | \$898,335.99 | \$1,240,318.49 |
| Net Operating Income | (\$54,274.84) | (\$76,780.41) | (\$75,303.64) | (\$1,476.77) | 101.96\% | (\$536,641.65) | (\$581,483.37) | (\$622,387.72) | (\$865,576.94) |
| Other Income |  |  |  |  |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 85000 FUNDRAISING INCOME |  |  |  | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8510 In Kind Donations Income | \$8,000.00 | \$8,000.00 | \$8,000.00 | \$0.00 | 100.00\% | \$79,760.00 | \$84,975.00 | \$72,000.00 | \$96,000.00 |
| 8520 Gifts and donations income | \$14,144.61 | \$9,790.95 | \$10,333.29 | (\$542.34) | 94.75\% | \$72,437.46 | \$75,419.52 | \$66,521.61 | \$122,899.14 |
| 8521 Major Gift Program | \$10,250.00 |  | \$10,404.72 | (\$10,404.72) | 0.00\% | \$41,674.37 | \$56,588.38 | \$38,764.25 | \$44,506.32 |
| 8525 Estate Gifts |  |  |  | \$0.00 |  | \$3,606.39 | \$4,911.16 | \$0.00 | \$0.00 |
| 8530 Honorarium income | \$226.60 | \$154.50 | \$301.31 | (\$146.81) | 51.28\% | \$3,204.20 | \$971.47 | \$2,139.07 | \$3,221.04 |
| 8600 Grant Income |  |  | \$0.00 | \$0.00 |  | \$0.00 | \$2,000.00 | \$0.00 | \$750.00 |
| 9001 Memorial income | \$1,815.10 | \$753.75 | \$1,246.32 | (\$492.57) | 60.48\% | \$26,411.84 | \$12,895.12 | \$19,989.71 | \$27,886.74 |


|  |  |  |  |  |  | 2022 | 2023 | 2023 | 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Sep 2022 | Sep 2023 | Sep 2023 | Sep 2023 | Sep 2023 | YTD | YTD | YTD | Total |
|  | Actual | Actual | Budget | over Budget | \% of Budget | Actual | Actual | Budget | Budget |
| 9002 Coin Cans | \$544.51 | \$358.84 | \$551.27 | (\$192.43) | 65.09\% | \$3,787.95 | \$3,479.48 | \$3,942.33 | \$5,206.96 |
| 9004 Spay/neuter clinic income |  |  |  | \$0.00 |  | \$0.00 | \$225.00 | \$0.00 | \$0.00 |
| 9019 Beer \& Cheese for Pets Please |  |  | \$0.00 | \$0.00 |  | \$10,646.80 | \$15,181.95 | \$10,139.90 | \$10,139.90 |
| 9023 Walk for Wags income |  |  | \$0.00 | \$0.00 |  | \$0.00 | \$4,275.80 | \$8,000.00 | \$8,000.00 |
| 9024 Murder Mystery Dinner Income |  |  | \$0.00 | \$0.00 |  | \$0.00 | \$4,535.25 | \$4,535.25 | \$4,535.25 |
| 9026 Business Sponsored Event | \$1,116.48 | \$3,491.19 | \$1,643.39 | \$1,847.80 | 212.44\% | \$22,698.21 | \$29,054.87 | \$30,766.18 | \$60,000.00 |
| 9028 Business Matching Gifts | \$13.21 | \$31,268.77 | \$26.96 | \$31,241.81 | 115982.08\% | \$17,359.61 | \$34,237.01 | \$24,078.95 | \$40,000.00 |
| 9032 Aluminum can recycling income | \$417.60 | \$289.80 | \$483.30 | (\$193.50) | 59.96\% | \$3,600.85 | \$2,382.60 | \$3,545.10 | \$4,600.00 |
| 9400 Miscellaneous fund raising inco | \$1,134.41 | \$1,550.00 | \$1,802.23 | (\$252.23) | 86.00\% | \$11,475.38 | \$11,400.77 | \$12,378.13 | \$17,858.18 |
| 9410 Appeal income | \$4,604.00 | \$6,010.00 | \$3,369.13 | \$2,640.87 | 178.38\% | \$121,108.80 | \$133,013.70 | \$129,330.48 | \$220,000.00 |
| Total 85000 FUNDRAISING INCOME | \$42,266.52 | \$61,667.80 | \$38,161.92 | \$23,505.88 | 161.60\% | \$417,771.86 | \$475,547.08 | \$426,130.96 | \$665,603.53 |
| 86000 INVESTMENT INCOME |  |  |  | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8900 Interest income | \$3,039.25 | \$3,439.93 | \$2,615.15 | \$824.78 | 131.54\% | \$7,875.93 | \$10,047.01 | \$7,195.37 | \$9,971.21 |
| 8901 Dividend income | \$1,045.44 | \$437.45 | \$1,009.04 | (\$571.59) | 43.35\% | \$3,112.98 | \$2,559.46 | \$3,043.38 | \$10,304.02 |
| 8902 Unrealized gain/(loss) on invst | (\$28,355.42) | (\$12,699.04) |  | (\$12,699.04) |  | (\$200,137.49) | \$54,434.83 | \$0.00 | \$0.00 |
| 8910 Realized gain/(loss) on invst | (\$13,421.99) | (\$2,040.96) |  | $(\$ 2,040.96)$ |  | (\$8,662.54) | (\$20,347.49) | \$0.00 | \$0.00 |
| Total 86000 INVESTMENT INCOME | (\$37,692.72) | (\$10,862.62) | \$3,624.19 | (\$14,486.81) | -299.73\% | (\$197,811.12) | \$46,693.81 | \$10,238.75 | \$20,275.23 |
| 9450 Miscellaneous other income | (\$19.00) |  | \$10.92 | (\$10.92) | 0.00\% | \$324.50 | (\$1.30) | \$169.17 | \$169.17 |
| 9499 Sales tax discount | \$10.00 | \$10.08 | \$10.00 | \$0.08 | 100.80\% | \$90.00 | \$90.37 | \$90.00 | \$120.00 |
| Total Other Income | \$4,564.80 | \$50,815.26 | \$41,807.03 | \$9,008.23 | 121.55\% | \$220,375.24 | \$522,329.96 | \$436,628.88 | \$686,167.93 |
| Other Expenses |  |  |  |  |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8909 Investment fees expense | \$2,704.23 | \$1,629.27 | \$2,962.50 | (\$1,333.23) | 55.00\% | \$8,671.34 | \$6,136.15 | \$8,709.18 | \$11,352.81 |
| 9500 FUNDRAISING EXPENSES |  |  |  | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9523 Walk for Wags expense | \$8.94 | \$31.13 | \$0.00 | \$31.13 |  | \$65.54 | \$4,785.81 | \$4,000.00 | \$4,000.00 |
| 9526 Murder Mystery Dinner Expense |  |  | \$0.00 | \$0.00 |  | \$0.00 | \$4,105.43 | \$4,036.99 | \$4,036.99 |
| 9527 Beer \& Cheese for Pets Expense | \$207.24 |  | \$500.00 | (\$500.00) | 0.00\% | \$12,790.72 | \$10,860.84 | \$13,000.00 | \$13,000.00 |
| 9900 Miscellaneous fund raising expe | \$427.71 | \$87.96 | \$287.68 | (\$199.72) | 30.58\% | \$1,254.25 | \$1,776.93 | \$1,182.16 | \$1,500.01 |
| 9910 Appeal expense | \$1,953.50 | \$6,492.14 | \$1,458.14 | \$5,034.00 | 445.23\% | \$44,451.71 | \$45,632.18 | \$41,014.49 | \$60,000.00 |
| Total 9500 FUNDRAISING EXPENSES | \$2,597.39 | \$6,611.23 | \$2,245.82 | \$4,365.41 | 294.38\% | \$58,562.22 | \$67,161.19 | \$63,233.64 | \$82,537.00 |
| 9970 Bad debt expense |  |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$1,344.71 |
| 9995 Miscellaneous other expense | (\$300.00) |  |  | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9996 Over/Short | \$33.14 | \$5.68 | \$18.57 | (\$12.89) | 30.59\% | (\$1.72) | \$63.59 | \$14.25 | (\$5.21) |
| Total Other Expenses | \$5,034.76 | \$8,246.18 | \$5,226.89 | \$3,019.29 | 157.76\% | \$67,231.84 | \$73,360.93 | \$71,957.07 | \$95,229.31 |
| Net Other Income | (\$469.96) | \$42,569.08 | \$36,580.14 | \$5,988.94 | 116.37\% | \$153,143.40 | \$448,969.03 | \$364,671.81 | \$590,938.62 |
| Net Income | (\$54,744.80) | (\$34,211.33) | (\$38,723.50) | \$4,512.17 | 88.35\% | (\$383,498.25) | (\$132,514.34) | (\$257,715.91) | (\$274,638.32) |


|  |  |  |  |  |  | 2022 | 2023 | 2023 | 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Sep 2022 | Sep 2023 | Sep 2023 | Sep 2023 | Sep 2023 | YTD | YTD | YTD | Total |
|  | Actual | Actual | Budget | over Budget | \% of Budget | Actual | Actual | Budget | Budget |
| Total Income | \$41,240.23 | \$33,653.08 | \$32,266.65 | \$1,386.43 | 104.30\% | \$273,910.88 | \$333,617.56 | \$275,948.27 | \$374,741.55 |
| Gross Profit | \$41,240.23 | \$33,653.08 | \$32,266.65 | \$1,386.43 | 104.30\% | \$273,910.88 | \$333,617.56 | \$275,948.27 | \$374,741.55 |
| Total 50000 SHELTER EXPENSES | \$65,545.29 | \$77,726.74 | \$75,313.36 | \$2,413.38 | 103.20\% | \$589,138.34 | \$666,987.09 | \$672,276.41 | \$926,862.46 |
| Total 55000 VEHICLE EXPENSES | \$2,421.03 | \$2,191.21 | \$2,080.71 | \$110.50 | 105.31\% | \$20,052.97 | \$16,375.47 | \$19,283.57 | \$25,109.72 |
| Total 65000 EDUCATION EXPENSES | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  | \$495.00 | \$0.00 | \$0.00 | \$0.00 |
| Total 70000 ADMINISTRATIVE EXPENSES | \$4,480.04 | \$13,223.82 | \$9,431.03 | \$3,792.79 | 140.22\% | \$39,352.70 | \$61,223.00 | \$52,347.19 | \$70,604.42 |
| Total 75000 HOUSING EXPENSES | \$15,068.71 | \$9,291.72 | \$12,745.19 | (\$3,453.47) | 72.90\% | \$81,753.52 | \$85,540.37 | \$82,428.82 | \$121,741.89 |
| Total 8000 IN-KIND DONATIONS EXPENSE | \$8,000.00 | \$8,000.00 | \$8,000.00 | \$0.00 | 100.00\% | \$79,760.00 | \$84,975.00 | \$72,000.00 | \$96,000.00 |
| Total Expenses | \$95,515.07 | \$110,433.49 | \$107,570.29 | \$2,863.20 | 102.66\% | \$810,552.53 | \$915,100.93 | \$898,335.99 | \$1,240,318.49 |
| Net Operating Income | (\$54,274.84) | (\$76,780.41) | (\$75,303.64) | (\$1,476.77) | 101.96\% | (\$536,641.65) | (\$581,483.37) | (\$622,387.72) | (\$865,576.94) |
| Total 85000 FUNDRAISING INCOME | \$42,266.52 | \$61,667.80 | \$38,161.92 | \$23,505.88 | 161.60\% | \$417,771.86 | \$475,547.08 | \$426,130.96 | \$665,603.53 |
| Total 86000 INVESTMENT INCOME | (\$37,692.72) | (\$10,862.62) | \$3,624.19 | (\$14,486.81) | -299.73\% | (\$197,811.12) | \$46,693.81 | \$10,238.75 | \$20,275.23 |
| Total Other Income | \$4,564.80 | \$50,815.26 | \$41,807.03 | \$9,008.23 | 121.55\% | \$220,375.24 | \$522,329.96 | \$436,628.88 | \$686,167.93 |
| Total 9500 FUNDRAISING EXPENSES | \$2,597.39 | \$6,611.23 | \$2,245.82 | \$4,365.41 | 294.38\% | \$58,562.22 | \$67,161.19 | \$63,233.64 | \$82,537.00 |
| Total Other Expenses | \$5,034.76 | \$8,246.18 | \$5,226.89 | \$3,019.29 | 157.76\% | \$67,231.84 | \$73,360.93 | \$71,957.07 | \$95,229.31 |
| Net Other Income | (\$469.96) | \$42,569.08 | \$36,580.14 | \$5,988.94 | 116.37\% | \$153,143.40 | \$448,969.03 | \$364,671.81 | \$590,938.62 |
| Net Income | (\$54,744.80) | (\$34,211.33) | (\$38,723.50) | \$4,512.17 | 88.35\% | (\$383,498.25) | (\$132,514.34) | (\$257,715.91) | (\$274,638.32) |



## Humane Society of Portage County <br> IT Status Report -October 2023

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities.

## Board Support

- Created the board package. (see May 2021 report for details).
- Worked with Sherri, and board members Beth and Melinda to update the employee manual for 2024.


## Updated animal counts at the "Shelter Animal Count" web site

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.


## ShelterBoss Software System

- Worked with software developer to fix problems on ShelterBoss. Additional help was provided to a shelter similar to HSPC in North Carolina. I performed name and address cleansing for Richland County as they prepare to migrate to Shelterboss. Richland County South Carolina has been working towards their cut over to ShelterBoss for nearly a year. My role is to provide details about the system is integrated with their workflow. Example - Officer picks up a dog in the field. The steps for them are: 1. Scan the dog for a microchip If found look in Shelterboss, Trackit (their license system) and then the chip vendor

2. Decide where the animal will be housed (A veterinarian or the local humane society) They don't have a shelter
3. Take photo of animal
4. Enter animal into shelterboss attach the photo
5. If the animal is going to a vet create a lost and found entry in Shelterboss
6. Transport the animal and pass the animal's shelterboss number to the new facility.

## IT Support

- Progress on implementing Microsoft 365 is taking longer than I had anticipated. One of the parts is a firewall that will be provided by Spectrum. We have most of the configuration details settled. The implementation of web site access filtering will be considerable easier if Spectrum also provides the net work switch and implements a vlan. A contract change has been requested. The network switch was not an item that I had found a support provider for. Having this added to Spectrum is an additional item off of my list.


## Fundraising Support

- Updated the donation process to support Yoga for Paws 2024 - the tenth annual celebration


## Humane Officer Activity

- See my humane officer report earlier in the board package for additional details.

Newsletter

- The next newsletter continues to be developed. No significant progress was made in September


## Staff support

- Transported food and supplies from our offsite storage.
- With dog population at a record high the amount of laundry generated is more than staff can complete. I spend between 2 and 6 hours a day helping with laundry and dish washing.


## Facilities Update

- The washers and dryers had a maintenance check up - quote to replace both of the washers and both of the dryers with new units including installation is $\$ 33,000$. Lead time on acquiring equipment is approximately 4 weeks. Used Washers and dryers are available with a similar lead time. Dexter Washing machines would cost approximately \$5,000 and a Dexter Stacked dryer (two drums) is approximately $\$ 7,000$. $\$ 17,000$ plus installation is about half the new price. I am waiting for information about parts availability on our current equipment.
- The proposal for electrical / lighting upgrades has been received. Replacing 72 indoor ceiling lights is estimated to cost $\$ 16,800$. Replacing the 22 outdoor light fixtures is estimated to cost $\$ 5,500$
- I continued to research how to get support for a dental x-ray solution we received as a donation. The donated items were from a company named SCIL. SCIL has been bought and sold a couple of times and while there is support still available, no new licenses are available. A small part to the system is missing which complicates its use. I have requested price quotes from our veterinary supplier.
- The traps on the outdoor kennels and on the outdoor dog runs have been installed.


Vehicle Miles Driven

| Month |  | Transit connect \#2020- 46 : | $\begin{array}{r} \text { Transit } \\ \text { Connect } \\ \# 2020-47: \\ \hline \end{array}$ | Sub Suburban \#1997-90 | Chevy Express Van\#2007-02 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| May-22 | Odometer | 17490 | 12855 | 200348 | 165361 |
|  | Miles driven | 959 | 19 | 9 | 130 |
| Jun-22 | Odometer | 18719 | 13606 | 200501 | 165376 |
|  | Miles driven | 1229 | 751 | 153 | 15 |
| Jul-22 | Odometer | 20406 | 14470 | 200778 | 165535 |
|  | Miles driven | 1687 | 864 | 277 | 159 |
| Aug-22 | Odometer | 21987 | 15106 | 201390 | 165702 |
|  | Miles driven | 1581 | 636 | 612 | 167 |
| Sep-22 | Odometer | 23185 | 15883 | 201391 | 165786 |
|  | Miles driven | 1198 | 777 | 1 | 84 |
| Oct-22 | Odometer | 24683 | 16156 | 201554 | 165807 |
|  | Miles driven | 1498 | 273 | 163 | 21 |
| Nov-22 | Odometer | 25664 | 16274 | 201736 | 165870 |
|  | Miles driven | 981 | 118 | 182 | 63 |
| Dec-22 | Odometer | 26469 | 16688 | 202529 | 165870 |
|  | Miles driven | 805 | 414 | 793 | 0 |
| Jan-23 | Odometer | 26697 | 17357 | 202529 | 165895 |
|  | Miles driven | 228 | 669 | 0 | 25 |
| Feb-23 | Odometer | 26814 | 17979 | 202550 | 166086 |
|  | Miles driven | 117 | 622 | 21 | 191 |
| Mar-23 | Odometer | 27200 | 19071 | 202550 | 166280 |
|  | Miles driven | 386 | 1092 | 0 | 194 |
| Apr-23 | Odometer | 28304 | 19879 | 202550 | 166415 |
|  | Miles driven | 1104 | 808 | 0 | 135 |
| May-23 | Odometer | 30256 | 20388 | 202550 | 166574 |
|  | Miles driven | 1952 | 509 | 0 | 159 |
| Jun-23 | Odometer | 30841 | 22590 | 202580 | 166728 |
|  | Miles driven | 585 | 2202 | 30 | 154 |
| Jul-23 | Odometer | 32547 | 22899 | 202615 | 166792 |
|  | Miles driven | 1706 | 309 | 35 | 64 |
| Aug-23 | Odometer | 34750 | 22899 | 202658 | 166807 |
|  | Miles driven | 2203 | 0 | 43 | 15 |
| Sep-23 | Odometer | 36008 | 22899 | 202905 | 166886 |
|  | Miles driven | 1258 | 0 | 247 | 79 |
| Oct-23Estimated | Odometer | 37852 | 23472 | 203105 | 166930 |
|  | Miles driven | 1844 | 573 | 200 | 44 |

Cell phone usage - spectrum Mobile Humane Officer Calls

| Phone Number | 5731 |  | 4402 |  | 4404 |  | 4405 |  | 4436 |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Calls | Msgs | Calls | Msgs | Calls | Msgs | Calls | Msgs | Calls | Msgs | Calls | Msgs |
| $\begin{gathered} \hline \text { Aug } \\ 20 \geqslant 2 \end{gathered}$ |  |  | 0 | 0 | 81 | 7 | 14 | 1 | 60 | 0 | 370 | 15 |
| $\begin{gathered} \hline \text { Sep } \\ 2022 \end{gathered}$ | 259 | 21 | 9 | 2 | 87 | 10 | 6 | 1 | 36 | 0 | 397 | 34 |
| $\begin{gathered} \hline \text { Oct } \\ 2022 \end{gathered}$ | 242 | 23 | 9 | 6 | 50 | 2 | 18 | 4 | 50 | 2 | 369 | 37 |
| $\begin{aligned} & \hline \text { Nov } \\ & 2022 \end{aligned}$ | 219 | 28 | 9 | 2 | 54 | 4 | 0 | 0 | 22 | 0 | 304 | 34 |
| $\begin{gathered} \hline \text { Dec } \\ 2022 \end{gathered}$ | 118 | 30 | 7 | 0 | 46 | 11 | 0 | 1 | 5 | 1 | 176 | 43 |
| Total | 2519 | 210 | 96 | 45 | 631 | 90 | 164 | 46 | 623 | 26 | 4033 | 417 |


| Jan <br> 2023 | 158 | 26 | 13 | 0 | 84 | 12 | 0 | 0 | 3 | 0 | $\mathbf{2 5 8}$ | $\mathbf{3 8}$ |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Feb <br> 2023 | 140 | 24 | 21 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | $\mathbf{1 6 3}$ | $\mathbf{2 6}$ |
| Mar <br> 2023 | 141 | 17 | 0 | 0 | 27 | 47 | 17 | 11 | 29 | 0 | $\mathbf{2 1 4}$ | $\mathbf{7 5}$ |
| Apr <br> 2023 | 195 | 12 | 0 | 0 | 14 | 35 | 57 | 12 | 57 | 2 | $\mathbf{3 2 3}$ | $\mathbf{6 1}$ |
| May <br> 2023 | 226 | 28 | 0 | 0 | 54 | 17 | 60 | 7 | 27 | 3 | $\mathbf{3 6 7}$ | $\mathbf{5 5}$ |
| June <br> 2023 | 226 | 12 | 0 | 0 | 61 | 16 | 61 | 44 | 40 | 0 | $\mathbf{3 8 8}$ | $\mathbf{7 2}$ |
| July <br> 2023 | 214 | 13 | 0 | 0 | 48 | 3 | 87 | 88 | 53 | 0 | $\mathbf{4 0 2}$ | $\mathbf{1 0 4}$ |
| Aug <br> $\mathbf{2 0 2 3}$ |  |  |  |  |  |  |  |  |  |  | $\mathbf{0}$ | $\mathbf{0}$ |
| Sep <br> 2023 | 202 | 14 | 0 | 0 | 45 | 6 | 47 | 67 | 61 | 7 | $\mathbf{3 5 5}$ | $\mathbf{9 4}$ |
| Oct <br> 2023 | 173 | 12 | 0 | 0 | 56 | 3 | 42 | 40 | 4 | 0 | $\mathbf{2 7 5}$ | $\mathbf{5 5}$ |
| Total | $\mathbf{1 6 7 5}$ | $\mathbf{1 5 8}$ | $\mathbf{3 4}$ | $\mathbf{2}$ | $\mathbf{3 9 1}$ | $\mathbf{1 3 9}$ | $\mathbf{3 7 1}$ | $\mathbf{2 6 9}$ | $\mathbf{2 7 4}$ | $\mathbf{1 2}$ | $\mathbf{2 7 4 5}$ | $\mathbf{5 8 0}$ |

Spectrum is reporting these counts are unavailable

The spectrum web service which reports call volumes has been having problems in September 2023. Hopefully the call volumes will be available in the next report

## 2022 Dog Licenses Sold

35 in December 2021
39 in January 2022
35 in February 2022
76 in March 2022
26 in April 2022
22 in May 2022
11 in June 2022
25 in July 2022
34 in August 2022
26 in September 2022
21 in October 2022
29 in November 2022
379 Total

## 2023 Dog Licenses Sold

38 in December 2022
53 in January 2023
46 in February 2023
47 in March 2023
20 in April 2023 + 1 replacement tag
25 in May 2023
22 in June 2023
22 in July 2023
20 in August 2023
18 in September 2023
22 in October 2023
333 Total

## Primary Printer Counts

| Month |  |  |  | Lobby Scans |  |  |  |  |  | Office Manager Scans |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Aug-22 | Meter | 46502 | 7654 | 13526 | 16402 | 6840 | 6157 | 29652 | 4568 | 11709 | 0 | 0 | 0 |
|  | Used | 8434 | 1447 | 2518 | n/a | n/a | n/a | n/a | n/a | n/a | 0 | 0 | 0 |
| Sep-22 | Meter | 53718 | 8623 | 18977 | 17444 | 7075 | 6640 | 30500 | 4767 | 12083 | 103144 | 29580 | 27084 |
|  | Used | 7216 | 969 | 5451 | 1042 | 235 | 483 | 848 | 199 | 374 | $\mathrm{n} / \mathrm{a}$ | n/a | n/a |
| Oct-22 | Meter | 64733 | 10032 | 21717 | 18309 | 7554 | 7291 | 31188 | 4869 | 12504 | 103150 | 29580 | 27084 |
|  | Used | 11015 | 1409 | 2740 | 865 | 479 | 651 | 688 | 102 | 421 | 6 | 0 | 0 |
| Nov-22 | Meter | 70,072 | 10,901 | 23,601 | 18,980 | 7,879 | 7,733 | 32,254 | 5,003 | 12,908 | 103,175 | 29,593 | 27,098 |
|  | Used | 5,339 | 869 | 1,884 | 671 | 325 | 442 | 1,066 | 134 | 404 | 25 | 13 | 14 |
| Dec-22 | Meter | 75,224 | 11,857 | 25,414 | 20,267 | 8,088 | 8,118 | 33,072 | 5,210 | 13,402 | 103,354 | 29,594 | 27,099 |
|  | Used | 5,152 | 956 | 1,813 | 1,287 | 209 | 385 | 818 | 207 | 494 | 179 | 1 | 1 |
| Jan-23 | Meter | 82437 | 12859 | 27513 | 20924 | 8345 | 8524 | 34,365 | 5,431 | 13,985 | 103,666 | 29,594 | 27,099 |
|  | Used | 7213 | 1002 | 2099 | 657 | 257 | 406 | 1,293 | 221 | 583 | 312 | 0 | 0 |
| Feb-23 | Meter | 88149 | 13678 | 29112 | 21467 | 8593 | 8861 | 35,752 | 5,574 | 14,615 | 103,695 | 29,595 | 27,100 |
|  | Used | 5712 | 819 | 1599 | 543 | 248 | 337 | 1,387 | 143 | 630 | 29 | 1 | 1 |
| Mar-23 | Meter | 93845 | 14313 | 30279 | 22053 | 9151 | 9506 | 36,658 | 5,737 | 15,197 | 103,934 | 29,599 | 27,104 |
|  | Used | 5696 | 635 | 1167 | 586 | 558 | 645 | 906 | 163 | 582 | 239 | 4 | 4 |
| Apr-23 | Meter | 101971 | 15163 | 31973 | 22890 | 9552 | 9945 | 38,019 | 5,926 | 15,826 | 104,290 | 29,599 | 27,104 |
|  | Used | 8126 | 850 | 1694 | 837 | 401 | 439 | 1,361 | 189 | 629 | 356 | 0 | 0 |
| May-23 | Meter | 107721 | 15933 | 33455 | 23494 | 9889 | 10337 | 38,831 | 6,065 | 16,197 | 104,696 | 29,599 | 27,104 |
|  | Used | 5750 | 770 | 1482 | 604 | 337 | 392 | 812 | 139 | 371 | 406 | 0 | 0 |
| Jun-23 | Meter | 115890 | 16894 | 35274 | 24037 | 10248 | 10718 | 39,521 | 6,199 | 16,489 | 105,035 | 29,601 | 27,115 |
|  | Used | 8169 | 961 | 1819 | 543 | 359 | 381 | 690 | 134 | 292 | 339 | 2 | 11 |
| Jul-23 | Meter | 125637 | 18765 | 37530 | 24769 | 10846 | 11461 | 40,885 | 6,418 | 17,165 | 105,473 | 29,608 | 27,122 |
|  | Used | 9747 | 1871 | 2256 | 732 | 598 | 743 | 1,364 | 219 | 676 | 438 | 7 | 7 |
| Aug-23 | Meter | 131134 | 20292 | 39353 | 25569 | 11252 | 11998 | 41,902 | 6,572 | 17,641 | 106,377 | 29,608 | 27,122 |
|  | Used | 5497 | 1527 | 1823 | 800 | 406 | 537 | 1,017 | 154 | 476 | 904 | 0 | 0 |
| Sep-23 | Meter | 136583 | 21708 | 41547 | 26384 | 11767 | 12491 | 43,032 | 6,714 | 18,103 | 107,098 | 29,608 | 27,122 |
|  | Used | 5449 | 1416 | 2194 | 815 | 515 | 493 | 1,130 | 142 | 462 | 721 | 0 | 0 |
| Oct-23 | Meter | 146997 | 23218 | 43752 | 27375 | 12186 | 12995 | 44,471 | 6,880 | 18,546 | 107,744 | 29,608 | 27,122 |
|  | Used | 10414 | 1510 | 2205 | 991 | 419 | 504 | 1,439 | 166 | 443 | 646 | 0 | 0 |

Vet copier was in the lobby until Feb 2022
Vet copier was replaced by Star in August 2022

Office Manager counts started in September 2022
Back Office counts started late October 2022

## Adoption applications

2023 Cat Applications as of November 19, 2023 (some adoptions involve multiple cats)

| Status | Animal Already Adopted | Animal at different shelter |  |  |  |  |  |  | 즘 오 응 ㄹ | $\begin{aligned} & \text { z } \\ & \mathbf{Z} \end{aligned}$ |  |  | $\begin{aligned} & \text { 을 } \\ & \text { ㅇ } \\ & \text { 인 } \end{aligned}$ |  | 윷 응 운 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Jan-23 | 8 |  | 2 | 7 | 51 | 7 | 0 | 4 | 0 |  | 0 |  | 10 | 99 | 56 |
| Feb-23 | 1 | 1 | 2 | 3 | 31 | 8 | 0 | 2 | 0 | 0 | 0 | 20 | 0 | 68 | 32 |
| Mar-23 | 6 | 0 | 1 | 0 | 29 | 3 | 0 | 0 | 0 | 0 | 0 | 9 | 1 | 49 | 46 |
| Apr-23 | 0 | 0 | 0 | 1 | 35 | 4 | 1 | 3 | 0 | 0 | 0 | 5 | 4 | 53 | 23 |
| May-23 | 0 | 0 | 0 | 1 | 30 | 4 | 1 | 2 | 0 | 0 | 0 | 7 | 2 | 47 | 34 |
| Jun-23 | 0 | 0 | 0 | 0 | 24 | 7 | 1 | 3 | 0 | 0 | 0 | 16 | 5 | 56 | 36 |
| Jul-23 | 2 | 0 | 1 | 0 | 47 | 7 | 1 | 7 | 0 | 1 | 0 | 19 | 6 | 91 | 53 |
| Aug-23 | 8 | 1 | 0 | 0 | 45 | 6 | 6 | 4 | 0 | 0 | 0 | 30 | 0 | 100 | 59 |
| Sep-23 | 7 | 0 | 5 | 0 | 45 | 8 | 0 | 2 | 0 | 0 | 0 | 20 | 6 | 93 | 62 |
| Oct-23 | 3 | 0 | 6 | 1 | 40 | 1 | 1 | 1 | 0 | 1 | 0 | 17 | 10 | 81 | 47 |
| Nov-23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Dec-23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | 35 | 3 | 17 | 13 | 377 | 55 | 11 | 28 | 0 | 3 | 0 | 151 | 44 | 737 | 448 |

Note Adopted The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

| Status | Animal Already Adopted |  |  |  |  |  | 0 <br> 0 <br> 0 <br> 0 <br> 0 <br> 0 <br> 0 <br> 0 <br> $\mathbf{0}$ <br> 0 <br> 0 |  | $\begin{aligned} & \text { 흠 } \\ & \text { 모 } \\ & \overline{\mathbb{N}} \\ & \text { ㅇ } \\ & \dot{\Sigma} \end{aligned}$ | $\begin{aligned} & 3 \\ & 2 \\ & 2 \end{aligned}$ |  |  | $\begin{aligned} & \text { 은 } \\ & \text { 흥 } \\ & \text { a } \end{aligned}$ | $\begin{aligned} & \text { ゙ָ } \\ & \stackrel{-}{\circ} \end{aligned}$ | $\begin{aligned} & \text { n } \\ & \text { 을 } \\ & \text { 음 } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Jan-23 | 3 | 0 | 2 | 2 | 6 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 9 | 25 | 1 |
| Feb-23 | 7 | 0 | 0 | 5 | 5 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 8 | 29 | 4 |
| Mar-23 | 25 | 0 | 3 | 4 | 10 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 46 | 6 |
| Apr-23 | 0 | 0 | 3 | 3 | 11 | 0 | 3 | 0 | 0 | 7 | 1 | 2 | 3 | 33 | 4 |
| May-23 | 9 | 0 | 3 | 3 | 6 | 1 | 2 | 0 | 0 | 0 | 2 | 0 | 1 | 27 | 7 |
| Jun-23 | 2 | 0 | 4 | 0 | 11 | 2 | 0 | 3 | 0 | 1 | 0 | 1 | 2 | 26 | 5 |
| Jul-23 | 18 | 0 | 6 | 0 | 12 | 5 | 1 | 1 | 0 | 10 | 1 | 2 | 0 | 56 | 9 |
| Aug-23 | 4 | 0 | 3 | 0 | 6 | 4 | 2 | 2 | 0 | 6 | 0 | 4 | 0 | 31 | 7 |
| Sep-23 | 1 | 0 | 6 | 2 | 8 | 1 | 0 | 1 | 0 | 3 | 1 | 1 | 0 | 24 | 9 |
| Oct-23 | 14 | 0 | 3 | 1 | 9 |  | 0 | 1 | 0 | 2 | 2 | 5 | 1 | 39 | 10 |
| Nov-23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Dec-23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | 83 | 0 | 33 | 20 | 84 | 20 | 9 | 8 | 0 | 30 | 8 | 16 | 25 | 336 | 62 |

Note Adoptions The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date.
Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

## Public Visibility Details

Videos created by Sara Theroux（City of Stevens Point）with commentary by Joan Platt


## Two changes noted this month

1．The old videos from prior months have been deleted
2．The current video has a significantly higher view count．

Dolores Glytas presentations and promotions

## Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
a. Animal is reported as lost - post is created
b. Animal is found - lost post is deleted - found post created
2. Found and then reunited
a. Animal is found - post is created
b. Animal is reunited - found post is deleted - reunited post created
3. Adoption
a. Animal is promoted as adoptable - post created
b. Animal is adopted - adoptable post is deleted - adopted post added - found post (if any) is deleted

## October 2023 recap of FaceBook activity (created on November 1, 2023)

New Facebook formats are part of changes made by Facebbook Early April 2022 many of the charts and graphs we had been publishing have not been implemented in "New" Facebook.
"New" Facebook is a term used by Facebook toindicate a new set of contros and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package


Humane Society of Portage County
17K followers $\cdot 77$ following
people - fans


## Page overview

## C Create a post last 28 days

## Discovery

| Post reach | 61,195 |
| :--- | :---: |
| \% Post engagement | 38,274 |
|  |  |

Interactions

| () Reactions | 14828 |
| :--- | ---: |
| Comments | 945 |
| Shares | 4,344 |
| Photo views | 4,679 |
| Link clicks | 1,640 |

## Other

\&) Hide all posts ..... 3
$x$ Unfollows ..... 0

## Top Post for October

## Post Insights

$\times$

FOUND PIG LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned name is Patsy Swine ID\#...

Published by Darcy arman © Otober 29at 4:11 PM - $\mathcal{A}$

| Postim pressions © | Post reach © | Engogement |
| :--- | :--- | :--- |
| 16.620 | 16.411 | 2,643 |

## Interactions

(i)

| (1) | 0 | 0 | $\ddots$ | $\ddots$ | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 276 | 69 | 5 | 9 | 8 | 0 |

366

- Comments 119
- Link Clicks 32 161
- Other Clicks 1,787


## Other

$\times$ Hide Post 1

FOUND PIG LOCATED AT HSPC! HELP US FIND HER OWNER!
The shelter-assigned name is Patsy Swine ID\# 25372
FOUND 10/20/23 at Nicks Rd and OHd Highway 18 Rd in the Town of Hull WI. Here is a link to the Lost \& found list https//hspcwiorg/lost-found. Lost \& found list entries are in "date bst/found" sequence.
Contact: Humane Society Of Portage County. Call 715-344-6012 during business hours. If this is your animal please see the rectaim protocol on our website. Here is the link https://hspewiong/animal-control. When you take the link, select "RECLALM A PET". Whe will not be able to answer inquiries or questions about a found animal on Facebook. Please call $715-344-6012$ for answers to your questions. Whe are deliberately not posting identifying information other than a picture and general bcation. We want to give the owners the opportunity to correctly identify their animal to ensure the animal goes to the right home. We will try to update the listing if/when the animal has been rectaimed. There is a state mandatory 4 -day hold for every stray. After that the animal will be assessed and may be avaibale for adoption. We cannot "hold" any animal for possible adoption. Please check our web site
https:/hspcwiong/adoptable-animals for all our animals currently avaiable for adoption.


## Posts for October

## Note -When an animal stops being adoptable our administrator removes prior posts from Facebook that referenced the animal.




#### Abstract

Have a fun and safe Halloweenevening! JUNE is looking for a home Take this link to see her pet profile httpe //hspowiong/a nimal/id $=25339$ If you are interested in adopting ana nimal, please fillout our online applistion When your applistion is approved, our Adoption Team will contact you to schedule an appointment to...


 Tue Oct 31

JACKSON says he doesn't want to mame-drop, but he does share a mame with Michael Jackson of Thriller fame So what better time to be featured on WAOW Petsever than Halloween?! Watch for him tonight on Melisa lang behn's evening news segment Take this link to see his pet profik https//hspowiorg/animal/id $=25340$ If you are...
Tue Oct 31
10/30/23CAT OF THE WEEK - TABAKITTY! Tabakitty is $C$ at of the Week! Lindsey Krakbw of our Adoption Team ssys "Ta bakitty came to the shelter in June of 2023 . She a bsolutely adores people and is perfect to be a nofficecat! She is still a playfulcat and will bove you if you play with her! Sheenjoys bird watching. Big windows a are her favorite... Tue Oct 31

NEWLY ADOPTABLE - SNOWSHOE! Take this link to see his pet profile https //hspowiong/animal/?id=25316 If you are interested in adopting an a nimal, please fillout our online applistion When your applistion is approved, our Adoption Team will contact you to schedule a n a ppointment to meet pets a ad chocse who to adopt Here is a link $t .$. Tue Oct 31


NEWLY ADOPTABLE - RODDY! Take this link to see his pet profik https//hspowiong/animal/?id=25300 If youare interested in adopting an a nimal, please fillout our online applistion when your applistion is approved, our Adoption Tea m will contact you to schedule a n appointment to meet pets and chocse who to adopt. Here is a link t... Tus Oct 31

NEWLY ADOPTABLE - JACK FROST! Jack Frost was adopted from HSPC in2016 and was surrendered back recently whena famity member developed allengies Take this link to see his pet profile https//hspowiong/animal/?id=17/46 If you are imterested in adopting an a nimal, please fill out our online applistion when your applization is approved,. Tue Oct 31

FOUNDCAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned mame is Buffy ID\#25383 FOUND 10/31/23 on PineSt between 90thSt South and 90thSt South in the Town of Grant WI Here is a link to the Lost \& Found list hitps $/ / \mathrm{hspcwiong} / \mathrm{lost}$-found. Lost \& Found list entries are in "date lost/found" sequence Contact. Tue Oct 31


FOUNDCATS LOCATED AT HSPC! HELP US FIND THER OWNER! The shelter-assigned mames are Kababar ID\# 25300, Marnie ID\#25381 and Aggie ID\#25382. FOUND 10/31/23at Arlington Paceand Water Street in the City of Stevers Point WI Here is a link to the Lost \& Found list https $/ / \mathrm{hspowiong} / \mathrm{lost}$-found. Lost \& Found list entries are i.. Tue Oct 31

SIERRA MIST * adopted October 2023*
man. Oet 30


SNAP DRAGON says, please a bo watch the video in the comments that shows you my refined manners In spite of how terribly special I am, I'm not demmanding. I just want a home and someone to bove me e3 Take this link to see her pet profile https //hspcwiorg/animal/Pid=24650 If you are interested in adopting ananimal, please fillout our... wan. Oct 30


FOUNDCAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned rame is 5 mokin Joe IDO\#25375. FOUND 10/29/23 at Torun Rd and Fainview Dr in the Town of Hull WI Here is a link to the Lost \& Found list https //hspowiong/lost-found. Lost \& Found list entries are in "date lost/found" sequence NOTE Earlier Smokin Jo... wan, Oct 30


FOUND DOG LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned rame is Lindsey, ID\#25379 FOUND $10 / 30 / 23$ at State Highway 54 and Meehan Dr in the Town of Plover WI Here is a link to the Lost $\&$ Found list https $/ /$ hspewiong/bost-found. Lost \& Found list entries are in "date lost/found" sequence Contact Humrane...
kan, Oct 30


FOUND CAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned rame is AlibiID\#25378
FOUND 10/30/23 at Forest Dr and Cleveland Ave in the Village of Plower WI Here is a link to the Lost \& Found list httpe //hspewiong/bost-found. Lost \& Found list entries are in"date bot/found" sequence Contact Humane Societ... wan, Oct 00


FOUNDCAT! HELP FIND HER OWNER! This gat was found 10/29/23 onGrand Ave in Rosholt WI The person who found her is caring for her and hascreated anentry inour lost \& Found list For more information, here is a link to the Lost \& Found list https//hspowiong/lost-found. Lost \& Found list entries are in "date lost/found" sequenoe PLEASE... wan. Oct 30

| $\begin{array}{r} \text { Part reach } \\ 1,164 \end{array}$ | [ng>yement 39 |
| :---: | :---: |
| Past resm | [ngeyement |
| 2,132 | 135 |
| Past reach | [ng-yement |
| 1,018 | 62 |


| Past reach | [ngagement |
| ---: | ---: |
| 1,014 | 63 |


| Past resch | [nggogement |
| ---: | ---: |
| 813 | 57 |


| Past resch | [ngagement |
| ---: | ---: |
| 3,245 | 380 |


| Past reach | [ngagement |
| ---: | ---: |
| 993 | 73 |


| Past reach | [ngagement |
| ---: | ---: |
| 1.716 | 227 |


| Past resch | [ngagement |
| ---: | ---: |
| 1,216 | 87 |

Past resch [ngaxement
96350
Past resch [ng=gement

| Past resch | [ngagement |
| ---: | ---: |
| 987 | 54 |

Past resch [ngagement 1,093

| 61 | UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned mame isOreo, ID\#25297 FOUND 10/29/23at ClarkSt and 3rd St in the City of Stevers Point WI <br> Man, Oct 30 | $\begin{array}{r} \text { Past resich } \\ 2855 \end{array}$ | $\begin{array}{r} {[\eta g \Rightarrow g e m e n t} \\ 230 \end{array}$ |
| :---: | :---: | :---: | :---: |
|  | WOLF says, read my bandara! Now followdirections;) Take this link to see his pet profile $\mathrm{https} / / \mathrm{hspcwiong} /$ anima//Pid=24780 If you are interested in adopting a na nimal, please fillout our online applistion When your a pplistion is a pproved, our Adoption Team will contact you to schedule a n a ppointment to... Sun, Oct 29 | $\begin{array}{r} \text { Past rese h } \\ 3,192 \end{array}$ | $\begin{array}{r} \text { [ngəgement } \\ 259 \end{array}$ |
|  | UPDATE SADIE MAE HAS BEEN RECLAIMED. Thanks for your help Whe are still boking for 5 mokin Joe's owner and will create a new post just for him FOUNDCATS LOCATED AT HSPC! HELP US FINDTHER OWNER! The shelterassigned rames are S mokin Joe ID\#25375 and Sadie Mae ID\#25376. FOUND 10/29/23 at Torun Rd and Fainview... Sun. Oct 29 | $\begin{array}{r} \text { Past resh h } \\ 1,083 \end{array}$ | [пgəgement 54 |
|  | FOUNDCAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned mame is Ric ID\#25374 FOUND 10/29/23 at Evergreen Ave and 87thSt South in the Town of Grant WI Here is a link to the Lost \& Found list https $/ / \mathrm{hspcwiog} / \mathrm{lost}$-found. Lost \& Found list entries are in"date lost/found" sequence Contact Hurrane Societ... Sun, Oct 29 | $\begin{array}{r} \text { Past resch } \\ 1,133 \end{array}$ | $\begin{array}{r} \text { [ng } \Rightarrow \text { gement } \\ 53 \end{array}$ |
|  | FOUNDCAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned rame is Varura ID\#25373 FOUND 10/29/23 at Wekby Ave and HelenSt in the City of Stevers Point WI Here is a link to the lost \& Found list https //hspowiorg/bost-found. Lost \& Found list entries are in"date lost/found" sequence Contact Hurrane Societ... Sun, Oct 29 | $\begin{array}{r} \text { Past rese h } \\ 1,178 \end{array}$ | [ng=gement 60 |
|  | FOUND PIG LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned mame is Patsy Swine ID\#25372 FOUND 10/29/23 at Nicks Rd and OW Highway 18 Rd in the Town of Hull WI Here is a link to the Lost \& Found list https//hspcwiong/lost-found. Lost \& Found list entries are in "date lost/found" sequence Contact Hurmane Societ... Sun, Oct 29 | $\begin{array}{r} \text { Past resich } \\ 16,411 \end{array}$ | $\begin{array}{r} \text { [ngəgement } \\ 2,643 \end{array}$ |
|  | TULLE is ready to go trick-or-treating! Take this link to see her pet profile https //hspcwiong/animal/?id=25132 If you are interested in adopting a a a nimal, please fillout our online applistion When your applistion is approved, our Adoption Team will contact you to schedule a n a ppointment to meet pets a and chocse who to adopt. Here is a link t... Sun, Oct 29 | $\begin{array}{r} \text { Past resich } \\ 4,097 \end{array}$ | $\begin{array}{r} \text { [ng=gement } \\ 454 \end{array}$ |
|  | We have a couple new pitures of LUNA a nd she's ready for Halloween! Take this link to see her pet profile $\mathrm{https} / / \mathrm{hspcwiong} / a n i m a / / ? \mathrm{id}=24969$ If you are interested in adopting ana nimal, please fillout our online applistion When your applistion is a pproved, our Adoption Tea m will contact you to sched ule an a ppointment to... Sun, Oct 29 | $\begin{array}{r} \text { Past raci h } \\ 2,202 \end{array}$ |  |
| $1{ }^{4}$ | A Humane Society isn't a bout numbers It's a bout animak So wegn tell you that as of October 30 we are resporsible for 178 precious a nimats But we abo want you to see them They are the reason we are sograteful for the people who support us Whether you adopt, foster, rescue, dorate, wolurteer, attend our events, share our... Sun. Oct 29 | Past reseh 139 | [ngəgement 57 |
|  | NEWLY ADOPTABLE - JUNE! Take this link to see her pet profile https //hspcriong/animal/?id=25339 If you are interested in adopting ana nimal, please fill out our online applistion When your applistion is approved, our Adoption Team will contact you to schedule a n a ppointment to meet pets a ad chocse who to adopt. Here is a link $t .$. . Sot Oct 28 | $\begin{array}{r} \text { Past resich } \\ 3,527 \end{array}$ | $\begin{array}{r} \text { [ng-gement } \\ 311 \end{array}$ |
|  | NEWLY ADOPTABLE - JACKSON! Take this link to see his pet profik https //hspowiong/animal/?id=25340 If youare interested in adopting a n a nimal, please fill out our online applisation when your applistion is approved, our Adoption Team will contact you to schedule a n a ppointment to meet pets and chocse who to adopt. Here is a link $t .$. . Sot Oct 28 | $\begin{array}{r} \text { Past reseh } \\ 4025 \end{array}$ | $\begin{array}{r} \text { [ngegement } \\ 326 \end{array}$ |
|  | DEE DEE adopted October 2023* Fri Oct 27 | $\begin{array}{r} \text { Past rasich } \\ 1,277 \end{array}$ | $\begin{array}{r} \text { [ng-gement } \\ 86 \end{array}$ |
|  | SQUEAKER * adopted October 2023* Squeaker went to the same home as Pepsi! Fri Oct 27 | $\begin{array}{r} \text { Past resich } \\ 1.173 \end{array}$ | [ngəgement 75 |
|  | PEPSI adopted October 2023 Pepsi went to the same home as Squeaker! Fri Oct 27 | $\begin{array}{r} \text { Past resch } \\ 1,485 \end{array}$ | [ngəgement 101 |
| x | FOUNDCATS LOCATED AT HSPC! HELP US FIND THER OWNER! The shelter-assigned mames are Honor ID\# 25368, Justice ID\#25369, Courage ID\#25370, a nd Noble ID\#25371. FOUND 10/27/23 at Meehan Drand State Highoy 54 in the Town of Plower WM Here is a link to the Lost \& Found list httpe $/ / \mathrm{hspcwiorg} / \mathrm{lost}$-found. Lost \& ... Fri Oct 27 | $\begin{array}{r} \text { Past racich } \\ 1,599 \end{array}$ | [ng-gement 102 |


 irformation, here is a link to the Lost \& Found list hitpes //hspowiorg/lost-found. Lost \& Found list entries are in "date lost/found" sequence PLEASE NOTE Although we are sharing this informationon Facebook, the most current...
Fri Oct 27


SCHNOZ 10/27/23Sarah Lukssavage says"Today is one year sinoe I adopted schnoz from the portage county humbne society."
Fri Oct 27
Past reach [ng>gement
1,36671

NEMLY ADOPTABLE - EVEL KNIEYEL! Take this link to see his pet profik https $/ / / \mathrm{hspcwiorg} / a n i m a / / ? \mathrm{id}=25301$ If you are interested in adopting ana nimal, plesse fillout our online a pplistion When your applistion is approved, our Adoption Team willcontact you to schedule a n a ppointment to meet pets and chocose who to adopt Here is a link t... Fri Oct 27


NEWLY ADOPTABLE - SPOOKS! Take this link to see his pet profik https //hspowiorg/animal/?id=25122 If youare interested in adopting a n a nirral, please fillout our online a ppligtion When your a pplistion is a pproved, our Adoption Team willoontact you to schedule an appointment to meet pets and choose who to adopt Here is a link t... Fri Oct 27


## TEX $*$ adopted October $2023 *$ <br> Thu, Oct 26



## RIN TIN TIN adopted October $2023 *$

Thu, Oct 26

SEQUOIA * adopted October $2023 *$ Sequoia went to the ssme home as Betty! Sequoie was adopted soquickhy we didn't get a current photo - this is her intake picture
Thu, Oct 26

| Past resch | [ngagement |
| ---: | ---: |
| 1,180 | 84 |
|  |  |
|  |  |
|  |  |
| Past resch | [ngagement |
| 1,775 | 143 |



BETTY* adopted October $2023 *$ Betty went to the ssme home as Sequoia! Betty was adopted soquickty we didn't get a current photo - this is her intake picture
Thu, Oct 26

UPDATE THIS CAT HAS BEEN RECLAIMED! Thanks for your help. FOUNDCAT LOCATED AT HSPC! HELP US FIND
HIS OWNER! The shelter-assigned mame is CowID\#25 365 FOUND 10/25/23 at Wesby Ave and RiceSt in the City
of Stewers Point WI
Mod. Oct 25


BILLY \& MESHA DOM/Nebula 10/25/23Sherry-Lynn Amundsonssys"They are bothdoing great! We remamed
Nebula to Mesta Dom! It's little bear home in polish"

Mos. Oct 25

NEMLY ADOPTABLE - MO MO! Take this link to see his pet profike https //ikspcwiorg/animal/?id=25222 If youare interested in adopting an a nirral, please fillout our online a ppligtion When your a pplistion is approved, our Adoption Team will contact you to schedule a n a ppointment to meet pets and chocse who to adopt Here is a link t... Med. Oct 25


NEWLY ADCPTABLE - HILDA! Take this link to see her pet profile hitps //hspcwiorg/animal/Pid=25275 If you are interested in adopting a n a nirral, please fill out our online a pplistion When your a pplistion is a pproved, our Adoption Team will contact you to schedule a n a ppointment to meet pets and chocoe who to adopt Here is a link t... Wod Oct 25


NEMLY ACOPTABLE - STARGAZER! Take this link to see her pet profike https ///hspcwiorg/animal/?id=25280If you are interested in adopting a n a nimal, plesse fillout our online a pplisation When your a ppliation is a pproved, our Adoption Team will contact you to schedule a n appointment to meet pets and choose who to adopt Here is a link t... Mad. Oct 25


NEWLY ACOPTABLE - LMBO! Take this link to see his pet profile https //hspcwiorg/anirral/?id=25303 If you are interested in adopting an a nimal, please fillout our online a ppliation When your applistion is approved, our Adoption Team willontact you to schedule a n a ppointment to meet pets and chocose who to adopt Here is a link t... Mod. Oct 25

NEMLY ADOPTABLE - QANTAS! Take this link to see her pet profile hittpe //hspcwiong/animal/?id=25317 If you are interested in adopting a nanimal, please fillout our online a pplistion When your applistion is approved, our Adoption Tesm willcontact you to schedule a n a ppointment to meet pets and chocose who to adopt Here is a link t...
Med. Oct 25


NEWLY ADOPTABLE - GAEA! Take this link to see his pet profile hitps //hspowiorg/anima/?id=25281 If you are imterested in adopting a na nimal, please fillout our online a pplistion When your applistion is a pproved, our Adoption Team will contact you to schedule a n a ppointment to meet pets and chocoe who to adopt Here is a link t... Wbd. Oct 25


LOST CAT! HELP THEOWNER FIND HIM! Jabroni was lost 10/23/23 fromCleveland Avenue inStevens Point WI For more information, here is a link to the Lost \& Found list httpa $/ / \mathrm{hspcwiong} / \mathrm{lost}$-found. Lost \& Found list entries are in "date lost/found" sequence PLEASE NOTE Although we are sharing this information on Facebook, the most... Whod, Oct 25

FOUNDCAT! HELP FIND HER OWNNER! This at was found $10 / 23 / 23$ on Hoover Ave south of lake Pacawa in Plowe WI The person who found her is caring for her and tascreated anentry inour lost \& found list for more information, here is a link to the Lost \& Found list https //hspowiong/lost-found. Lost \& Found list entries are in "dat... Tue Oct 24

SUNKIST adopted October 2023* Sunkist went to the same home as Mellow Yellow!
Tu\& Oct2a

MELLOW YELLOW adopted October 2083 Mellow Yellow went to the ssme home as Sunkit!
Tue Oct 24

## GERBIL adopted October 2023* <br> Tue Oct 24

$\begin{array}{rr}\text { Past resen } & \text { [ngンgement } \\ 2.074 & 176\end{array}$

Mast rash [ngogement
1.684114

## Past reach [ngagement <br> 1.17892

```
    Mast resh [ng*gement
```

    1.37699
    Past resch [ng>yement
$1,646 \quad 137$

UPDATE Does OLARK (upper right) follow our Facebook page? Beause no sconer had our staff reluctantly decided
to pursue a working home for him then Eureka! He started showing signs of accepting people With hope, we are rescinding his Working Gat desigration:) Thesesad faces bebong to GEVA, MINK, and OZARK We consider it a luc... Tue Oct 24

Past resch [ngagement
$3.259 \quad 261$

Past reach [ng>yement
$1.256 \quad 93$
WA adopted October 2023
Tue Oct 24

FOUNDCAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned rame is Piffles ID\#25363
FOUND 10/24/23 on Deer lane North near Lucy's lane in the Town of GarsonlWI Here is a link to the Lost \& Found past reach [ngagement list httpa $/ / \mathrm{hspcwiong} / \mathrm{lost}$-found. Lost \& Found list entries are in "date lost/found" sequence Contact Humb ne...
Tue Oct 24
$980 \quad 46$

UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OW/NER! The shelter-assigned mame is Brutus, ID\#25229 FOUND 10/24/R3 on Forest Dr near Lincoln Ave in the Village of Pbover WI

Past resch [ngogement
$4,425 \quad 369$
Tue Oct 24

FOUNDCAT! HELP FIND HIS OWNER! This Gat was found $10 / 21 \Omega 3$ on Howard Ave in Stevers Point WMI The person who found him is aring for himand hascreated anentry inour lost \& Found list For more information, here is a link to the lost \& Found list https//hspowiong/lost-found. Lost \& Found list entries are in "date lost/found"... Man. Oct 23

10/23/23CAT OF THE WEEK - SELKY! Lindsey Kraklow of our Adoption Team prockims Selky is Gat of the Week
Take this link to see her pet profile https//hspcwiong/anima/?id=18487 If you are interested in adopting ana nimal, Past nesch [ngagement please fill out our online a pplication When your appliation is a pproved, our Adoption Team will contact you to... 4an, Oct 23

FOUNDCATS LOCATED AT HSPC! HELP US FIND THER OWNER! The shelter-assigned mames are Beth ID\#\#25355, Morty ID\#25356, Squanchy ID\#25357, Jessis ID\#25358, Arthricis ID\#25359, Tinkles ID\#25360, and Meeseeks IDU25361. FOUND 10/23/23 on County Road HH West near County Road E in the Town of Garson WI Here is a li... 4an. Oct 23

GOMER adopted October 2083* Gomer went to the ssme home as Barnum
4an. Oct 23

BARNUM adopted October 2023 Barnum went to the same home as Gomer!
Man. Oct 23

LOST CAT! HELP THEOWNER FIND HER! Angel was lost $10 / 16 / 23$ but her owner las created a "lost $G$ t" entry
dated $10 / 23 / 23$ S he was lost from the area of W' PearlSt and WCornellSt on the west side of Stevers Point WI For more information here sa link to the lost \& Found list hthps//hspcriong/lost-found. Lost \& found list entries are i Man. Oct 23


TICTAC* adopted October $2023 *$ Tic Tac went to the same home as Stu! Man. Oct 23

STU adopted October $2023 *$ Stu went to the same home as Tic Tac!
wan. Oct 23
Past resch [ngogement
1.39491
UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned mame is Moxie, ID\#25353 FOUND 10/23/23onOakSt and Oak Rd North in the Town of Stockton WI
Past resch [ngovement
man. Oct 23

| SARA adopted October 2023 | Past reach | [ng*gement |
| :---: | :---: | :---: |
| Man. Oct 23 | 1.472 | 97 |

FLOPSY * adopted October $2023 *$
Nast rach [ngagement
kan, Oct 23

CYBIL * adopted October $2023 *$
Man. Oct 23
Past resch [ngegement
1.448117
LOST DOG! HELP THE OWNER FIND HER! Molly was lost $10 / 22 / 23$ from Ellis St near Whekby Ave in the City of
Stewers Point WI For more information, here is a link to the Lost 8 Found list hitpes//hspowiorg/lost-found. Lost \& Past rash $\quad$ [ngagement
Found list entries are in"date bst/found" sequence PLEASE NOTE Although we are sharing this informationon...
han. Oct 23
LOST CAT! HELP THE OWNER FIND HER! Pakura was lost in Augut 2023 but her owner hascreated a "lost Gat" entry dated $10 / 23 / 23$ She was lost from County Road I near Hillerest Rd in Custer WI For more information, here is a link to the Lost \& Found list https $/ / / \mathrm{hspcwiong} / \operatorname{los} t-f o u n d$. Lost \& Found list entries are in "date lost/found"... مast resch [ngagement
kan. Oct 23

UPDATE THIS CAT HAS BEEN RECLAIMED! Thanks for your help. FOUND CAT LOCATED AT HSPC! HELP US FIND HIS OW'NER! The shelter-assigned mame is Hubie ID\#25350 FOUND 10/22/23 on Maple Dr near Hocwer Ave in the Vilage of Plower WM
kan. Oct 23
FOUNDCAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned mame is Krispy IDU\#25349
FOUND 10/22 23 onSunset Dr near the northend of Soenic Dr in the Townof Dewey WI Here isa link to the Lost \& Past reach [ngsgement Found list hitps //hspowiong/kost-found. Lost \& Found list entries are in "date lost/found" sequence Contact... Sun. Oct 22

FOUNDCAT LOCATED AT HSPC! HELP US FIND HER OWNNER! The shelter-assigned rame is Dinghy ID\#25348
FOUND 10,22ת3 on US Highway 10 E near Wildwood Dr in the City of Stevens Point WI Here is a link to the Lost 8 .
Found list https //hspowiong/lost-found. Lost \& Found list entries are in "date lost/found" sequence Contact...
Sun. Oct 22
LOST CAT! HELP THE QWNNER FIND HIM! Mogie was lost $10 / 18 / 23$ from near the corner of Michigan Ave and Stanky St by UWSP inStevens Point WI For more irformation, here is a link to the Lost 8 Found list hitpes//hspewiong/lost-found. Lost \& Found list entries are in "date lost/found" sequence PLEASE NOTE Although... Sot, Oct 21
Evecutive Director SherriGalk-Teske tell us "River Fylling las done something a mazing for her birthday. Not once, but a few times! She has celebrated her birthday with fa mily and friends and asked them to bring donations for shelter a nimak River is ananimal bover and she demonstrates it in a big way." Upper picture on the right are River... Fri Oct 20
ELEKTRA adopted October 2023 Ekektra went to the ssme home as Cotton!
Fri Oct 20

## COTTON * adopted October $2023 *$ Cotton went to the ssme home as Elektra! <br> Fri Oct 20

| Past reach | [ngagement |
| ---: | ---: |
| 1,450 | 99 |

NEBULA * adopted October 2023 Nebula went to the same home as B ily!
Fri Oct 20

| Past resh | [ngjogement |
| ---: | ---: |
| 1410 | 92 |

Past resch [ngふyement
BILLY adopted October 2023 Billy went to the ssme home as Nebula!
Fri Oct 20

1,691
103


FOUNDCAT LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned mame is Georgie ID\#25346 FOUND 10/20/23 onOld Amish Rd near Town Hall Rd in the Town of Buera Vista WI Here is a link to the Lost 8 . Found list hitps $/ / \mathrm{hspowiong/bst-found} .\mathrm{Lost} \mathrm{\&} \mathrm{Found} \mathrm{list} \mathrm{entries} \mathrm{are} \mathrm{in} \mathrm{"date} \mathrm{bost/found"} \mathrm{sequenoe} \mathrm{Contact..}$.

| Past resh | [ngagement |
| ---: | ---: |
| 1.177 | 53 |

Fri Cct 20
UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help FOUND DOG LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned mame is Brightburn, ID\#\#25345 FOUND 10/20/23 onS pring lake Rd, southern boat tanding of S pring lake in the Town of larark WI
Past reach [ng=gement

Fri Oct 20

MOLLY $\geqslant$ adopted October $2023 *$
Fri Oct 20
Past resch [ngogement
$2,734 \quad 260$


FOUNDCAT LOCATED AT HSPC! HELP US FINDITS OWNER! The shelter-assigned mame is Jaffa ID\#25344
FOUND 10/20/23 on Mill Rd between90thSt Southand loothSt South in the Town of Grant WI Here is a link to the Part rach Lost \& Found list hitps//hspowiong/lost-found. Lost \& Found list entries are in "date lost/found" sequenoe Contact... 1,386 Fri Oct 20


FOUNDCAT LOCATED AT HSPC! HELP US FINDITS OWNER! The shelter-assigned mame is Gashmere ID\#25342
FOUND 10/19/R3 at the apartments at 2601 Indiana Ave in the City of Stevers Point WI Here is a link to the lost $\&$ Past resch [ngagement Found list hitps $/ / \mathrm{hspcwiong} / \mathrm{lost}$-found. Lost \& Found list entries are in "date lost/found" sequence Contact... 1,251
Fri Oct 20
FRANKIE/Tulip 10/20/23 Taylor Gordon syys" Frankie (previousty Tulip) and I tad our 1 year a nniversary of when I took him home on 10/10! He's the best kitty and I couldr't be happier We moved from Wisconsin to Teras, so he got his first hotel stay and airplane ide (I kept himon my lap, but he did NOT like its)."
Fri Oct 20


UPDATE THIS DOGS OWNER HAS BEEN FOUND! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned rame is Creasy, ID\#\#25341 FOUND 10/19/23at County Road O south of Shortcut Rd in the Town of Eau Pleine MI
Thu, Oct 19


TOPEKA * adopted October 2023*
Thu, Oct 19

## MAGNETO adopted October 2023* <br> Thu, Oct 19



FUNTIME adopted October 2023*
Thu, Oct 19


FOUND DOG LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned mame is Penny, ID\#25337
FOUND 10/19/23 at Iverson Park in the City of Stevers Point WI Here is a link to the lost \& Found list
Past resch [ngegement
$\mathrm{https} / / \mathrm{hspcwiorg} / \mathrm{lost}$-found. Lost $\&$ Found list entries are in "date bost/found" sequenoe Contact Humane Societ...
Thu, Oct 19
LOST CAT! HELP THEOWNER FIND HER! We are sharing a post from a nother Facebook page about a lost $G$ at who went missing from the area of WearlSt and W'CornellSt on the west side of Stevers Point WonOctober 16 We tave encouraged the owner to create anentry inour lost \& Found list UPDATE The owner tas now created a lost ... Thu, Oct 19


UPDATE THIS CAT HAS BEEN FOUND! Thanks for your help LOST CAT! HELP THEOWNER FND HER! Lilly was lost 10/17/23 from the area of PatchSt and Michigan Ave inStevers Point WI
Masd. Oct 18


And now, for the rest of the story - from Evecutive Director S herriGalle-Teske Acouple weeks back we posted a picture of the UWSP Women's Scocer team visiting HSPC. Here's the "after glow" -the team really put their foot to the balland beat UW' River Falk by 1 point on October 7th! The a nimats at the shelter also scored that day as the... Mad. Oct 18

FOUNDCAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned rame is WUurie ID\#\#2533
FOUND 10/18/R3 at Courty Road HH and West River Drive in the City of Stevers Point WI Here is a link to the Lost Past nash [ngagement \&. Found list https//hspowiong/lost-found. Lost \& Found list entries are in "date lost/found" sequence Contact... Mos. Oct 18

FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned rame is Fumzie, ID\#25335 FOUND 10/18/23 at West River Drive and County Road HH in the City of Stevens Point WI Here is a link to the lost \& Found list hitps $/ / \mathrm{hspowiong} / \mathrm{lost}$-found. Lost \& Found list entries are in "date lost/found" sequence Contact... Masd. Oct 18


# FOUNDCAT LOCATED AT HSPC! HELP US FINDITS OWNER! The shelter-assigned mame is Krueger ID\#25334 

 FOUND 10/18/23at Evergreen Dr and Evergreen Ct in the Vilage of Pbover WM Here is a link to the Lost $\&$ Found list https $/ / \mathrm{hspcwiong} / \mathrm{lost}$-found. Lost \& Found list entries are in "date lost/found" sequence Contact Humane Societ... Mos. Oct 18

UPDATE THIS CAT HAS BEEN RECLAIMED! Thanks for your help. FOUNDCAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned rame is Cookie Monster ID\#25333 FOUND 10/18/23 at Julia St and Michigan Ave in the City of Stevers Point WI
Mod, Oct 18


FOUNDCAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned mame is Princess Anra ID\# 25332 FOUND 10/18/23 at Lindbengh Ave and Della St in the City of Stevers Point WI Here is a link to the Lost $\&$ Found list https $/ / \mathrm{hspcwiong} / \mathrm{lost}$-found. Lost \& Found list entries are in "date lost/found" sequence Contact... Wed. Oet 18

We introd uced SHYLO a while back as a Working Gat Seems she's decided she's too pretty for that life and will consider being somebody's pampered pet She is now adoptable as a house cat into the right home:) Take this link to see her pet profile https//hspowiong/animal/?id=25213 If you are interested in adopting a n a nimal, please fillout... Tus ©ct 17


NEWLY ADOPTABLE - STRIPES! Take this link to see her pet profile https//hspowiong/animal/?id=25273If youare interested in adopting an a nimal, please fillout our online applistion When your appliation is approved, our Adoption Team will contact you to schedule an appointment to meet pets and chocse who to adopt Here is a link t... Tue Oct 17

ULTRON * adopted October $2023 *$
Tuع Oct 17


HARLEV/Perry \& SYDNEY/Buffy 10/17/R3 Erias Shields ssys"I adopted these two 15 years ago. Buffy nowSydney (right) and Perry now Harley (left) are still best friends".
Tuq Oct 17

## GATS BY adopted October 2023*

Tu\& Cet 17

FOUNDCAT LOCATED AT HSPC! HELP US FINDITS OWNER! The shetter-assigned mame is Zam ID\#25331 FOUND 10/17/23 at Russet Dr and 7thSt in the Village of Plover WI Here is a link to the Lost \& Found list
https $/ / \mathrm{hspcwiong/lost-found} .\mathrm{Lost} \mathrm{\&} \mathrm{Found} \mathrm{list} \mathrm{entries} \mathrm{are} \mathrm{in} \mathrm{"date} \mathrm{lost/found"} \mathrm{sequence} \mathrm{Contact} \mathrm{Humane} \mathrm{Societ..}$.
Tue Oct 17


UPDATE A s of 10/26/23 this at tas been turned in to the shelter. Assigned mame Soda Pop ${ }^{+2} 5367$ FOUNDCAT! HELP US FIND HIS OWNER! This at was reported found $10 / 17 / 23$ but started making appearanoes at Stoney Hill Rd in Rosholt WM a bout a monthearlier. The person who reported him is concerned a bout his welfare as the weathe.. Tue Oct 17

## ELTIE adopted October 2023* Eltie went to the same home as Fash!

 Tue Oct 17

FLASH adopted October 2023* Flash went to the ssme home as Eltie!
Tue Oct 17


UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks for your help. FOUND DOG LOCATED AT HSPC! HELP US FIND HIS OWNER! The shelter-assigned rame is Akamaru, ID\#23781 FOUND 10/17/23at AutumnCtand Spring St in the Village of Whiting WI
Tue Oct 17

FOUNDCAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned mame is Snocgybear IDOt25329 FOUND 10/17/23at 110thSt South and Qurry Rd in the Town of Grant WI Here is a link to the Lost \& Found list https $/ / \mathrm{hspcwiong} / \mathrm{lost}$-found. Lost \& Found list entries are in "date lost/found" sequence Contact Humane Societ... Tue Oct 17

ELEKTRA and her litter mates are super loving kittens! So lappy to see Elektra out being a wonderful a mbassador for HSPC kitties:) Thank youStevers Point HealthSenvices Take this link to see Elektra's pet profile https $/ / \mathrm{hspcwiong} /$ animal/id $=25139$ If you are interested in adopting ana nimal, please fillout our online...
Tue Oct 17


YEIT adopted October 2023* A sad-boking little Yeti went into foster $G$ are (see upper right photo), and a few months later the foster fa mily made hima permanent family member:)
Tue Oct 17

| Past resch | [ngagement |
| ---: | ---: |
| 1,368 | 84 |


| Past reach | [ngagement |
| ---: | ---: | ---: |
| 923 | 38 |

Past resch [ngogement
1,06153

Past reach [ngogement $6,689 \quad 920$

Past reach [ngogement
1,707123

| Past reach | [ngagement |
| ---: | ---: |
| 1,098 | 71 |


| Past resch | [ngogement |
| ---: | ---: |
| 1487 | 83 |

Past reach [ngoyement

| Past resch | [ngagement |
| ---: | ---: |
| 1079 | 72 |


| Past rearh | [nǧgement |
| ---: | ---: |
| 2,395 | 155 |


| Past resch | [ngogement |
| ---: | ---: |
| 1.212 | 75 |


| Past resch | [ngogement |
| ---: | ---: |
| 861 | 42 |


| Past reach | [ngogement |
| ---: | ---: |
| 2,286 | 162 |



|  | FOUNDCAT LOCATED AT HSPC! HELP US FINDITS OWNER! The shelter-assigned mame is Snowshoe ID\#25316 FOUND 10/13/23 near Amherst Veterirany Hospitalon County Road KK in the Vilage of Amherst WI May have beendropped there, so the origiral bastion is uncentain Here is a link to the lost $\&$ Found list... $\text { Fri Oct } 13$ | Past resin $1,650$ | $\begin{array}{r} \text { [ng>gement } \\ 120 \end{array}$ |
| :---: | :---: | :---: | :---: |
|  | FOUNDCATS LOCATED AT HSPC! HELP US FINDTHER OWNER! The shelter-assigned rames are Regab ID\# 25313, AstiID\#25314, Gangway ID\#25315, and Pioot ID\#25318. FOUND 10/13/23at Plover Pine Village Mobile Home Park on Forest Dr in the Village of Plower WI Here is a link to the Lost \& Found list https $/ / \mathrm{hspcwi}$ org/bst-... Fri Oct 13 | Poast resch $1,474$ | [ngシgement 94 |
| $6$ | UPDATE Molly tas been adopted! NEWLY ACOPTABLE - MOLLY! If you are interested in adopting ananimal, please fillout our online applistion When your applization is a pproved, our Adoption Team will contact you to schedule an appointment to meet pets and chocse who to adopt Here is a link to our online adoption applistions... Fri Oct 13 | Past resin 8.071 | $\begin{array}{r} \text { [ng } \begin{array}{r} \text { gement } \\ 933 \end{array} \end{array}$ |
|  | MOUSE adopted September 2023* Fri Oct 13 | Past resin $2,006$ | [ngəgement 160 |
|  | GOPHER adopted October 2023* Gopher went to the same home as Enchantress! Fri Oct 13 | $\begin{array}{r} \text { Past resch } \\ 1,575 \end{array}$ | $\begin{array}{r} \text { [ng-gement } \\ 106 \end{array}$ |
| T\% | ENCHANTRESS adopted October 2023* Enchantress went to the same home as Gopher! Fri Oct 13 | Past reanh $1,524$ | $\begin{array}{r} \text { [ng } \quad \text { gement } \\ 101 \end{array}$ |
|  | BUGLE adopted October 2023* Fri Oct 13 | Past reach $1825$ | $\begin{array}{r} \text { [ngəgement } \\ 136 \end{array}$ |
|  | LENA adopted October 2023* Fri Oct 13 | Past resen $2,424$ | [ngagement 258 |
|  | UPDATE THIS CATS OWNERS HAVE BEEN FOUND! Thanks for your help. FOUNDCAT! HELP FIND HIS OWNER! This at was found $10 / 12 / 23$ at 1517 Illinois Ave inStevers Point WI Fri Oet 13 | $\begin{gathered} \text { Past resin } \\ 1,537 \end{gathered}$ | [ngəgement 73 |
|  | FOUNDCAT LOCATED AT HSPC! HELP US FINDITS OWNER! The shelter-assigned mame is Blic ID\#25312 FOUND 10/12/23 at Ambrose lane and Sky View Rd in the Town of Stockton WI Here is a link to the Lost \& Found list https //hspowiong/bost-found. Lost \& Found list entries are in "date bost/found" sequence Contact Hurrane Societ... Thu, Oct 12 | $\begin{array}{r} \text { Past resen } \\ 1,351 \end{array}$ | [ngagement 63 |
|  | GATOR adopted October 2023* <br> Thu. Oct 12 | Past resin $1.562$ | $\begin{array}{r} {[n g \Rightarrow g e m e n t} \\ 113 \end{array}$ |
|  | PEGGY adopted October 2023* <br> Thu, Oct 12 | Past resin 1,763 | [ngシgement 141 |
|  | UPDATE Sunkist has been adopted! Yolunteer Susan brightened some lives when she took SUNKIST to visit folks at Stevers Point HealthServices If you are interested in adopting a nanimal, please fillout our online applistion When your applistion is a pproved, our Adoption Team will contact you to schedule a n a ppointment to meet pets and ... Thu, Oct 12 | $\begin{array}{r} \text { Past rasin } \\ 3,549 \end{array}$ | [ngagement 284 |
|  | FOUNDCAT LOCATED AT HSPC! HELP US FINDITS OWNER! The shelter-assigned mame is Krampus ID\#\#25311 FOUND 10/11/23 at Evengreen Drand Jackson Ave in the Vilage of Plower WI Here is a link to the Lost \& Found list $\mathrm{https} / / \mathrm{hspcwiong} / \mathrm{lost}$-found. Lost \& Found list entries are in "date lost/found" sequence Comtact Humane Societ... Mod, Oct 11 | $\begin{array}{r} \text { Past resin } \\ 1,242 \end{array}$ | [ngagement 50 |
|  | UPDATE Tia has been adopted! NEWLY ADOPTABLE - SUGAR \& SPICE and TLA! Sugar, Spioe, and Tia tave shared a very loving home for many years Their owner is no longer able to care for themdue to her health and is trusting us to find homes where they will continue to be treasured. Sugar and Spice are a bonded pair and need a home... <br> Wod. Oct 11 | $\begin{array}{r} \text { Past resen } \\ 2,357 \end{array}$ | $\begin{array}{r} \text { [ngagement } \\ 150 \end{array}$ |
|  | FOUNDCAT LOCATED AT HSPC! HELP US FIND ITS OWNER! The shelter-assigned rame is Limbo ID\#25303 FOUND 10/11/23at Blue Heron lane and West River Dr W in the Townof Lirmood WI Here is a link to the Lost 8 . Found list https //hspcwiong/lost-found. Lost \& Found list entries are in "date lost/found" sequence Contact... vor $x+11$ | $\begin{array}{r} \text { Past resch } \\ 1,343 \end{array}$ | $\begin{array}{r} {[n g>g e m e n t} \\ 72 \end{array}$ |



MUSTAFO * adopted October 2023*
Thu. Oct 5

| Past resch | [ngegement |
| ---: | ---: |
| 1855 | 206 |


PATHFINDER adopted October 2023* Patlffinder wert to the same home as Heartbreaker!
Thu, Oct 5
1243 つけ

HEARTBREAKER adopted October 2023* Heartbreaker went to the same home as Patlffinder!
Past reach [ng=gement
Thu. Oct 5
UPDATE Heartbreaker and Patlifinder tave beenadopted! That's bonded ats HEARTBREAKER \& PATHFINDER determined to hold on to Melise langbehn! Thanks to Dobres and Melises, sort of a bonded pair also (linked by their Past resch [ngegement dedicstion to helping animats find homes). Remember, there is no adoption fee for a second cat going to the same... $4,017 \quad 255$ Med, Oct 4
FOUNDCAT LOCATED AT HSPC! HELP US FND ITS OWNER! The shelter-assigned mame is Oxark ID\#25283 FOUND 10/04/23 at B ribwski Rd and Agoma St in the Town of Hull WI Here is a link to the Lost \& Found list https $/ / \mathrm{hspcwiong} / \mathrm{lost}$-found. Lost \& Found list entries are in "date lost/found" sequence Contact Humane Societ... 1 med Oct 4
FOUNDCAT LOCATED AT HSPC! HELP US FINDITS OWNER! The shelter-assigned rame is Gaea ID\#25281 FOUND 10/04/23 on Willard St in the Village of Whiting WI Here is a link to the Lost \& Found list
Past resh [ng>gement
ittpes $/ / \mathrm{hspcwiom} /$ /best-found. Lost \& Found list entries are in "date lost/found" sequence Contact Humane Societ 126780

RYDER adopted October 2023* Ryder went to the same home as Mandarin! Tue Oet 3

## MANDARIN adopted October 2023* Mandarin went to the same home as Ryder!

Tue Oet 3
FOUNDCAT LOCATED AT HSPC! HELP US FINDITS OWNER! The shelter-assigned mame is Stargazer ID\#2 25280 FOUND 10/03/23 onOknay Ave near Springville Dr in the Village of Plower WI Here is a link to the Lost $\&$ Found list https //hspowiong/bost-found. Lost \& Found list entries are in "date lost/found" sequence Contact Humane Societ... Tue Oct 3
CRUSH $*$ adopted October 2023*
Tur Oct 3
COCOA * adopted October 2023*
Tua Oct 3

## FLUKE adopted October 2023* <br> Tus Oet 3

FOUND COG! HELP FINDITS OWNER! We have beenasked to share this post from the MAPS Facebook page Marshfield Area Pet Shelter is responsible for the dog, but since it was found in the area of the Portage County line we want to reachout to anyone who might recognixe the dog.
Tue Oct 3
FOUNDCAT! HELP US FINDITS OWNER! This git was found $10 / 03 / 23$ in Pbwer WI The finder didn't provide any more specific informationon the bastion found, but MIGHT be in the area of Timber View Dr. The person who found it is gring for it and has created anentry inour lost \& Found list for more information, here is a link to the lost \& ... Tu\& Oct 3
HEDGEHOG 10/3/23 Cassy Mullens ssys"Me absolutehy bove her! She's made herself right at home"
Tue Oct 3
10/2/23CATOFTHE WEEK - SNAP DRAGON! Lindsey Krakbw of our Adoption Teamannounces Srap Dragon is Gat of the Week Srap Dragon arrived at the shelter in April 2023 and was origirally posted as adoptable in May. She Past reach [ngagement $\begin{array}{ll}\text { Ins been featured in several posts as a very dependable office assistant let's find her a home } 0 \text { Take this link to se... } 1,985 & 141\end{array}$ Tue Oct 3


10/2/23CAT OF THE WEEK - SNAP DRAGON! Lindsey Krakow of our Adoption Tea mannounces Smap Dragon is Gat of the Week Srap Dragonarrived at the shelter in April 2023 and was origirally posted as adoptable in May. She tras been featured in several posts as a very dependable office assistant Let's find her a home पTake this link to se... Tue Oct 3

RICKY adopted October 2023*
Wan. Oct 2

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HEDGEHOG adopted October 2023*
Past reach [ngagement
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Man. Oct 2

FOUNDCAT! HELP US FIND HIS OWNER! This at was found $10 / 02 / 23$ at 95 thSt South and Evergreen Ave in the Town of Grant WI The person who found him is aring for himand tas created anentry in our lost \& Found list for more information, here is a link to the Lost \& Found list https //hspowiorg/bost-found. Lost \& Found list entries are i... Man, Oct 2

LOST CAT! HELP THEOWNER FIND HER! Cuddles was best $10 / 102 / 23$ from Pine Grove Vila, Bancroft WI The owner has created anentry inour lost $\&$ found list for more information, here is a link to the Lost $\&$. Found list hitpa / /hspewiong/bost-found. Lost \& Found list entries are in "date bost/found" sequence PLEASE NOTE Although... Man. Oct 2

FOUNDCATS LOCATED AT HSPC! HELP US FIND THER OWNER! The shelter-assigned mames are Hilda ID\# 25275, Hanvey ID\#25276, Theo ID\#25277, Sabrima ID\#25278, and Rosslind ID\#25279. FOUND 10/01/23at County Road HH near US Highway 10 in the Town of CarsonimI Here is a link to the Lost $\&$ Found list...
Man. Oct 2

FOUNDCAT LOCATED AT HSPC! HELP US FIND HER OWNER! The shelter-assigned rame is Striper ID\#25273 FOUNDC9/30/23 at Keener Rd and Riwer Rd in the Town of Amherst WI Here is a link to the Lost \& Found list https $/ / \mathrm{hspcwiong} /$ lost-found. Lost \& Found listentries are in "date lost/found" sequence Contact Hurrane Societ...

Past resch [ngəgement Sat $\operatorname{sen} 00$

## Volunteer Statistics

On May 6, 2023 a purge of inactive volunteers was performed. This is the first volunteer purge since 2019. During the pandemic years we were unsure what impact would be on the volunteers. Many of our volunteers are students. Most students graduate in four years so this purge had a significant impact. A reconciliation of active fosters will be done at a later date.

Over the past few months we have stopped using Volgistics to schedule staff. There were several volunteer entries we established to support scheduling. WE also had broken many of the jobs down into smaller pieces to support scheduling. All of these items have been marked as inactive. The result of these changes provides the ability to report staff hours along with volunteer hours. This new report started in May 2023 and replaces the previous report which only covered volunteers.

On November 19, 2023
360 people entries in the system
-16 inactive
-127 applicants (volunteer applicants received in 2023)
-40 prospects (job applicants)
-20 prospects not a fit

- 4 prospects interested in
- 38 staff ( 36 worked hours in October or November)
- 115 volunteers ( 62 have zero hours in 2023

53 have volunteer hours in 2023 -
30 performed fostering in 2023
20 performed volunteer services
4 performed both fostering and volunteer service)
There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

A purge of inactive staff occurred on January $2^{\text {nd }}, 2023$
A purge of inactive volunteers was performed on May 6, 2023. This purge was volunteers with zero hours of service, volunteer applicants, and staff that have left our employment. The normal criteria for purging is no recent service in past 100 days or applicant for more than 100 days is the criteria for purging.

The pandemic has dramatically reduced our use of volunteers. We expect a different more structured volunteer program to be implemented in the last quarter of 2021.

Fosters were reconciled in December 2020 which reduced the number of active fosters.

## Monthly Service By Assignment <br> August 2023 to October 2023

HUMANE
SOCIETY
of Portage County

| Place | Assignment | Aug 2023 <br> Hours | Aug 2023 Volunteer Count | Sep 2023 <br> Hours | Sep 2023 Volunteer Count | Oct 2023 Hours | Oct 2023 Volunteer Count | Total Hours | Total Volunteer Count |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Staff | Adoption | 251:02 | 3 | 221:11 | 3 | 221:35 | 2 | 693:48 | 3 |
|  | Animal Enrichment | 0:00 | 0 | 0:00 | 0 | 11:02 | 1 | 11:02 | 1 |
|  | Humane Officer | 524:26 | 3 | 522:50 | 4 | 542:07 | 4 | 1,589:23 | 4 |
|  | Manager on Duty | 210:30 | 1 | 124:55 | 1 | 185:04 | 1 | 520:29 | 1 |
|  | Office Manager | 154:28 | 1 | 121:29 | 1 | 103:21 | 1 | 379:18 | 1 |
|  | Shelter Care - Pick Up Shift | 7:21 | 1 | 23:25 | 4 | 25:21 | 5 | 56:07 | 7 |
|  | Shelter Care Manager | 171:58 | 1 | 205:28 | 1 | 190:36 | 1 | 568:02 | 1 |
|  | Shelter Care | 1,189:42 | 16 | 1,205:45 | 19 | 1,238:25 | 21 | 3,633:52 | 24 |
|  | Veterinary Team - Certified Veterinary Technician | 553:59 | 5 | 577:27 | 6 | 663:14 | 5 | 1,794:40 | 6 |
|  | Veterinary Team - Veterinarian | 0:15 | 1 | 1:00 | 1 | 0:00 | 0 | 1:15 | 1 |
| Total |  | 3,063:41 | 29 | 3,003:30 | 32 | 3,180:45 | 33 | 9,247:56 | 37 |
| Staff - Adjustments | Adjustment - add paid time | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
|  | Adjustment - subtract paid time | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
|  | Exception - see employee file | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
|  | Funeral | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
|  | PTO - Cash Out | 203:30 | 11 | 264:03 | 12 | 189:45 | 9 | 657:18 | 18 |
|  | PTO - Paid Time Off | 51:00 | 2 | 128:30 | 3 | 8:00 | 1 | 187:30 | 3 |
| Total |  | 254:30 | 13 | 392:33 | 15 | 197:45 | 10 | 844:48 | 21 |
| Volunteer Services | Administrative Assistant | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
|  | Building Maintenance | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |


| Place | Assignment | Aug 2023 <br> Hours | Aug 2023 <br> Volunteer Count | Sep 2023 <br> Hours | Sep 2023 <br> Volunteer Count | Oct 2023 Hours | Oct 2023 <br> Volunteer Count | Total Hours | Total Volunteer Count |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Cat Lead Volunteer | 97:12 | 3 | 83:35 | 3 | 110:50 | 3 | 291:37 | 3 |
|  | Cat Socialization | 68:33 | 7 | 57:37 | 5 | 75:10 | 4 | 201:20 | 8 |
|  | Community Service | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
|  | Dog Lead Volunteer | 4:01 | 1 | 0:00 | 0 | 9:38 | 1 | 13:39 | 1 |
|  | Dog Walker | 9:43 | 1 | 10:27 | 1 | 15:51 | 1 | 36:01 | 1 |
|  | Fill The Van | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
|  | Foster - Bird | 7:00 | 1 | 0:00 | 0 | 9:00 | 1 | 16:00 | 2 |
|  | Foster - Cat or Kitten | 1,139:00 | 16 | 1,234:00 | 12 | 923:00 | 10 | 3,296:00 | 19 |
|  | Foster - Dog or Puppy | 15:00 | 1 | 32:00 | 2 | 40:00 | 2 | 87:00 | 2 |
|  | Foster - Farm Animal | 0:00 | 0 | 0:00 | 0 | 3:00 | 1 | 3:00 | 1 |
|  | Foster - Horse | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
|  | Foster - Reptile | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
|  | Foster - Small Mammal | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
|  | Housekeeping | 141:05 | 2 | 121:05 | 2 | 151:58 | 3 | 414:08 | 3 |
|  | IT Technician | 303:12 | 1 | 273:44 | 1 | 266:54 | 1 | 843:50 | 1 |
|  | Photographer | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
|  | Presenter - Business Group | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
|  | Presenter - Education Classroom | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
|  | Rabbit Socialization | 0:00 | 0 | 2:42 | 1 | 4:48 | 1 | 7:30 | 1 |
|  | Social Media | 180:00 | 1 | 180:00 | 1 | 186:00 | 1 | 546:00 | 1 |
|  | Videographer | 2:31 | 1 | 0:36 | 1 | 1:15 | 1 | 4:22 | 1 |
|  | Youth Assistant | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| Total |  | 1,967:17 | 33 | 1,995:46 | 27 | 1,797:24 | 28 | 5,760:27 | 40 |
| Grand total |  | 5,285:28 | 62 | 5,391:49 | 61 | 5,175:54 | 61 | 15,853:11 | 79 |

Foster Activity October 2023

| $\begin{aligned} & \text { N్ర } \\ & \text { N } \\ & \underset{i}{\mathbf{o}} \end{aligned}$ | N N N N 응 | N N N ले 응 | $\begin{aligned} & \text { N} \\ & \text { O} \\ & \text { N } \\ & \text { I } \\ & \text { N } \end{aligned}$ | N N N N O |  | N N N N 응 |  | N N N N 응 | N N N or 응 |  | $\begin{gathered} \mathfrak{N} \\ \mathbf{N} \\ \text { N } \\ \underset{\mathbf{N}}{\mathbf{O}} \end{gathered}$ |  | $\begin{gathered} \text { N } \\ \text { N } \\ \text { N } \\ \underset{\sim}{i} \\ \hline \end{gathered}$ |  |  |  |  | $\begin{aligned} & \text { N } \\ & \text { O} \\ & \text { N } \\ & \underset{i}{\mathbf{O}} \end{aligned}$ | N N N N 잉 | $\begin{gathered} \text { N} \\ \text { N} \\ \text { N } \\ \text { N } \\ \text { N } \end{gathered}$ | N N N N N | $\begin{gathered} \text { N} \\ \underset{\sim}{N} \\ \underset{N}{N} \\ \underset{\sim}{\mathbf{N}} \end{gathered}$ |  | N <br> N <br> N <br> N <br> N <br> 1 |  | N N N N N in | N N N N N O 으N | $\begin{gathered} \text { N} \\ \text { N} \\ \text { N } \\ \text { N } \\ \text { N } \end{gathered}$ |  | N N N N 응 | $\underset{1}{\underset{1}{\mathbb{1}}}$ | SORT-1 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 0 | 0 | 0 | 6 | 6 | 194 | Cat-And |
| 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 248 | Cat-Dah |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 21 | Cat-Ellin |
| 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 1 | 91 | Cat-Har |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 88 | Cat-Jar, |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | Cat-Mcl |
| 3 | 3 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | Cat-Sch |
| 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 3 | 3 | 3 | 233 | Cat-Shi |
| 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | Cat-Stri |
| 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 62 | Cat-We |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | Chicker |
| 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | Dog-Du |
| 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 31 | Dog-Jar |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 3 | Pig-Cla |
| 34 | 34 | 34 | 34 | 34 | 31 | 31 | 32 | 32 | 35 | 39 | 39 | 39 | 39 | 39 | 39 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 34 | 34 | 34 | 27 | 27 | 23 | 29 | 27 | 1059 |  |

## DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect - (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655 . On October 1, 2023 we have 16,637 constituent records in our Donor Perfect database. Note: 11,102 are do not mail records.
Total Donors
Average 6ift
5583

Note: Large estate gifts received in February 2021, April 2021 \& December 2022 will skew these graphs. Donation History Cycle
Past 3 Years


## GENERAL LEDGER ANALYSIS <br> Fiscal YTD (01/01/2023)

10:13:


NOTE: In January 2023 we discovered that items that contained a memorial or honorarium message had been coded as memorial or honorarium income. This would cause some of the solicitation reports to have shown lower results than actual. All the gifts were counted it was only the coding of general ledger codes that was incorrect. Our goal is to use the general ledger code for the source of the gift.

NOTE: In May 2023 we analyzed the names in our donor database. As part of the analysis we performed a calculated process to remove people from our active mailing database. Examples of our criteria include:

- Names with incomplete addresses
- Potential donors that have been receiving mail from us for 3 or more years and never made a gift
- Donors that have made a gift in the past but have not made any gifts for the past 4 years
- Donors that live outside of our service area (Portage County) and have not made any gifts in the past 2 years.
- Donors that have made only one gift and the gift was made in memory or in honor of a person or animal and this single gift was made more than a year ago.

In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.


GIVING BY STATE
Last 12 Months


## Growth in Giving

Last 24 Months


Donor Retention
Last 24 Months


Donor Retention by Status


The following reports from DonorPerfect will provide additional details.
In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

## General Ledger Analysis

10/01/2023 to 10/31/2023

| GL Code | No. Donors | Avg/Donor | No. Gifts | Avg/Gifts | Total Given |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Beer and Cheese for Pets <br> Please - Extra Gift | 1 | \$50.00 | 1 | \$50.00 | \$50.00 |
| Business Employee/Patron Gifts | 8 | \$84.81 | 9 | \$75.38 | \$678.44 |
| Business Matching Gift | 3 | \$93.74 | 4 | \$70.30 | \$281.21 |
| Business Sponsored Event | 12 | \$104.70 | 12 | \$104.70 | \$1,256.34 |
| Coin Cans | 1 | \$203.17 | 2 | \$101.59 | \$203.17 |
| Commemorative Brick | 2 | \$350.00 | 2 | \$350.00 | \$700.00 |
| Direct Mail | 201 | \$50.80 | 201 | \$50.80 | \$10,210.00 |
| Extra Gift from thank you | 22 | \$40.23 | 22 | \$40.23 | \$885.00 |
| Fill the Van | 1 | \$94.00 | 1 | \$94.00 | \$94.00 |
| Gifts and Donations Income | 84 | \$112.00 | 91 | \$103.39 | \$9,408.39 |
| Giving Tuesday | 2 | \$141.63 | 2 | \$141.63 | \$283.25 |
| Honorarium Income | 2 | \$50.00 | 2 | \$50.00 | \$100.00 |
| Major Gift Program | 1 | \$1,588.01 | 1 | \$1,588.01 | \$1,588.01 |
| Memorial Income | 12 | \$86.36 | 12 | \$86.36 | \$1,036.35 |
| Yoga 4 Paws | 13 | \$38.10 | 13 | \$38.10 | \$495.30 |
| GRAND TOTALS | 365 | \$3,087.53 | 375 | \$2,944.47 | \$27,269.46 |
| Actual Counts | 355 | \$76.82 | 375 | \$72.72 | \$27,269.46 |

A total of 15 GL Code(s) Listed

Calendar - Donations by Month and Year
11/5/2023

| Year | Jan | Feb | Mar | Apr | May | Ju | Jul | Aug | Sep | Oct | Nov | Dec | Totals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2014 | $\begin{aligned} & \frac{\text { Gifts: } 93}{\$ 10,466.81} \\ & \$ 112.55 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 62 \\ & \$ 8,662.43 \\ & \$ 139.72 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 48 \\ & \$ 9,591.26 \\ & \$ 199.82 \end{aligned}$ | $\frac{\text { Gifts: } 150}{\$ 20,592.37}$ | $\begin{aligned} & \text { Gifts: } 227 \\ & \$ 27,986.18 \\ & \$ 123.29 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 447 \\ & \$ 42,775.26 \\ & \$ 95.69 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 162 \\ & \$ 17,958.31 \\ & \$ 110.85 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 115}{\$ 14,283.38} \\ & \$ 124.20 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 256 \\ & \$ 28,805.94 \\ & \$ 112.52 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 278}{\$ 44,618.98} \\ & \$ 160.50 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 80 \\ & \$ 8,714.46 \\ & \$ 108.93 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 580 \\ & \$ 49,793.70 \\ & \$ 85.85 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 2498 \\ & \$ 284,249.08 \\ & \$ 113.79 \end{aligned}$ |
| 2015 | $\begin{aligned} & \text { Gifts: } 86 \\ & \$ 13,910.81 \\ & \$ 161.75 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 55 \\ & \$ 3,635.43 \\ & \$ 66.10 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 146 \\ & \$ 15,883.45 \\ & \$ 108.79 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 138}{\$ 37,635.45} \\ & \$ 272.72 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 145 \\ & \$ 17,930.53 \\ & \$ 123.66 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 237 \\ & \$ 25,911.23 \\ & \$ 109.33 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 97 \\ & \$ 14,387.86 \\ & \$ 148.33 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 271 \\ & \$ 23,753.02 \\ & \$ 87.65 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 260}{\$ 19,121.07} \\ & \$ 73.54 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 413 \\ & \$ 33,869.83 \\ & \$ 82.01 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 562 \\ & \$ 33,087.55 \\ & \$ 58.87 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 618 \\ & \$ 49,410.00 \\ & \$ 79.95 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 3028 \\ & \$ 288,536.23 \\ & \$ 95.29 \end{aligned}$ |
| 2016 | $\begin{aligned} & \frac{\text { Gifts: } 238}{\$ 18,222.48} \\ & \$ 76.57 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 294}{\$ 20,030.08} \\ & \$ 68.13 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 401 \\ & \$ 30,029.13 \\ & \$ 74.89 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 316}{\$ 31,252.89} \\ & \$ 98.90 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 335 \\ & \$ 34,879.53 \\ & \$ 104.12 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 500 \\ & \$ 52,232.73 \\ & \$ 104.47 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 127 \\ & \$ 33,216.86 \\ & \$ 261.55 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 438 \\ & \$ 23,736.13 \\ & \$ 54.19 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 386 \\ & \$ 24,545.92 \\ & \$ 63.59 \end{aligned}$ | $\frac{\text { Gifts: } 413}{\$ 42,802.66}$ | $\begin{aligned} & \frac{\text { Gifts: } 334}{\$ 19,819.92} \\ & \$ 59.34 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 761}{\$ 66,840.06} \\ & \$ 87.83 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 4543 \\ & \$ 397,608.39 \\ & \$ 87.52 \end{aligned}$ |
| 2017 | $\begin{aligned} & \text { Gifts: } 293 \\ & \$ 25,376.49 \\ & \$ 86.61 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 317 \\ & \$ 16,199.17 \\ & \$ 51.10 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 428 \\ & \$ 30,533.50 \\ & \$ 71.34 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 192 \\ & \$ 13,267.87 \\ & \$ 69.10 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 460 \\ & \$ 47,160.78 \\ & \$ 102.52 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 375 \\ & \$ 30,321.24 \\ & \$ 80.86 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 194 \\ & \$ 22,791.32 \\ & \$ 117.48 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 307}{\$ 38,506.30} \\ & \$ 125.43 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 154 \\ & \$ 16,049.99 \\ & \$ 104.22 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 431 \\ & \$ 39,598.15 \\ & \$ 91.88 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 585 \\ & \$ 36,800.80 \\ & \$ 62.91 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 623 \\ & \$ 58,035.15 \\ & \$ 93.15 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 4359 \\ & \$ 374,640.76 \\ & \$ 85.95 \end{aligned}$ |
| 2018 | $\begin{aligned} & \text { Gifts: } 414 \\ & \$ 33,053.00 \\ & \$ 79.84 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 229 \\ & \$ 18,584.78 \\ & \$ 81.16 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 355 \\ & \$ 32,825.92 \\ & \$ 92.47 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 304 \\ & \$ 27,195.74 \\ & \$ 89.46 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 391 \\ & \$ 40,328.76 \\ & \$ 103.14 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 452 \\ & \$ 34,870.24 \\ & \$ 77.15 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 313 \\ & \$ 20,281.26 \\ & \$ 64.80 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 280 \\ & \$ 37,798.84 \\ & \$ 135.00 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 254 \\ & \$ 11,594.01 \\ & \$ 45.65 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 527 \\ & \$ 47,736.98 \\ & \$ 90.58 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 682}{\$ 44,555.85} \\ & \$ 65.33 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 555 \\ & \$ 78,057.10 \\ & \$ 140.64 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 4756 \\ & \$ 426,882.48 \\ & \$ 89.76 \end{aligned}$ |
| 2019 | $\begin{aligned} & \frac{\text { Gifts: } 375}{\$ 23,465.05} \\ & \$ 62.57 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 208}{\$ 21,475.71} \\ & \$ 103.25 \end{aligned}$ | $\frac{\text { Gifts: } 367}{\$ 23,135.64}$ | $\begin{aligned} & \text { Gifts: } 237 \\ & \$ 24,514.79 \\ & \$ 103.44 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 389 \\ & \$ 50,143.84 \\ & \$ 128.90 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 223 \\ & \$ 15,147.35 \\ & \$ 67.93 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 186 \\ & \$ 23,291.73 \\ & \$ 125.22 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 306}{\$ 35,786.64} \\ & \$ 116.95 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 236 \\ & \$ 26,378.12 \\ & \$ 111.77 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 614 \\ & \$ 28,566.51 \\ & \$ 46.53 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 703 \\ & \$ 74,488.78 \\ & \$ 105.96 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 696}{\$ 81,708.58} \\ & \$ 117.40 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 4540 \\ & \$ 428,102.74 \\ & \$ 94.30 \end{aligned}$ |
| 2020 | $\begin{aligned} & \frac{\text { Gifts: } 435}{\$ 22,068.58} \\ & \$ 50.73 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 231 \\ & \$ 13,181.40 \\ & \$ 57.06 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 353 \\ & \$ 27,458.55 \\ & \$ 77.79 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 271}{\$ 43,235.17} \\ & \$ 159.54 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 517 \\ & \$ 38,143.07 \\ & \$ 73.78 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 355 \\ & \$ 23,909.40 \\ & \$ 67.35 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 203}{\$ 13,834.42} \\ & \$ 68.15 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 343}{\$ 43,916.81} \\ & \$ 128.04 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 161 \\ & \$ 20,275.18 \\ & \$ 125.93 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 381 \\ & \$ 23,041.06 \\ & \$ 60.48 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 989 \\ & \$ 79,952.20 \\ & \$ 80.84 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 607}{\$ 71,336.87} \\ & \$ 117.52 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 4846 \\ & \$ 420,352.71 \\ & \$ 86.74 \end{aligned}$ |
| 2021 | $\begin{aligned} & \frac{\text { Gifts: } 457}{\$ 30,718.17} \\ & \$ 67.22 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 421 \\ & \$ 29,137.96 \\ & \$ 69.21 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 480 \\ & \$ 30,924.19 \\ & \$ 64.43 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 438 \\ & \$ 33,688.14 \\ & \$ 76.91 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 490 \\ & \$ 39,297.66 \\ & \$ 80.20 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 335 \\ & \$ 31,802.36 \\ & \$ 94.93 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 266 \\ & \$ 18,732.79 \\ & \$ 70.42 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 473 \\ & \$ 55,217.26 \\ & \$ 116.74 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 195 \\ & \$ 24,409.20 \\ & \$ 125.18 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 385 \\ & \$ 25,029.39 \\ & \$ 65.01 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 532 \\ & \$ 42,826.91 \\ & \$ 80.50 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 854 \\ & \$ 90,331.98 \\ & \$ 105.78 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 5326 \\ & \$ 452,116.01 \\ & \$ 84.89 \end{aligned}$ |
| 2022 | $\begin{aligned} & \frac{\text { Gifts: } 440}{\$ 36,766.41} \\ & \$ 83.56 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 611}{\$ \$ 8,749.07} \\ & \$ 96.15 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 494 \\ & \$ 39,897.87 \\ & \$ 80.76 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 426 \\ & \$ 29,672.03 \\ & \$ 69.65 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 461 \\ & \$ 47,163.11 \\ & \$ 102.31 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 335 \\ & \$ 23,723.82 \\ & \$ 70.82 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 218 \\ & \$ 18,096.15 \\ & \$ 83.01 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 500 \\ & \$ 57,919.23 \\ & \$ 115.84 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 308 \\ & \$ 37,373.59 \\ & \$ 121.34 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 301 \\ & \$ 29,407.45 \\ & \$ 97.70 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 938}{\$ 88,136.75} \\ & \$ 93.96 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 815 \\ & \$ 71,113.84 \\ & \$ 87.26 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 5847 \\ & \$ 538,019.32 \\ & \$ 92.02 \end{aligned}$ |
| 2023 | $\begin{aligned} & \text { Gifts: } 584 \\ & \$ 44,457.48 \\ & \$ 76.13 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 299}{\$ 50,274.07} \\ & \$ 168.14 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 514 \\ & \$ 43,681.03 \\ & \$ 84.98 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 474 \\ & \$ 40,538.91 \\ & \$ 85.53 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 567 \\ & \$ \mathbf{6 1}, 928.17 \\ & \$ 109.22 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 406 \\ & \$ 36, \frac{626.29}{\$ 90.21} \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 447}{\$ 38,654.15} \\ & \$ 86.47 \end{aligned}$ | $\begin{aligned} & \text { Gifts: } 447 \\ & \$ 42,524.26 \\ & \$ 95.13 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 257}{\$ 53,771.82} \\ & \$ 209.23 \end{aligned}$ | $\begin{aligned} & \frac{\text { Gifts: } 375}{\$ 27,269.46} \\ & \$ 72.72 \end{aligned}$ |  |  | $\begin{aligned} & \text { Gifts: } 4370 \\ & \$ 439,725.64 \\ & \$ 100.62 \end{aligned}$ |


| Summary |  |
| :--- | ---: |
| Total Donors | $\mathbf{8 , 8 6 4}$ |
| Total Gifts | $\mathbf{4 4 , 1 1 3}$ |
| Total Amount | $\mathbf{\$ 4 , 0 5 0 , 2 3 3 . 3 6}$ |
| Avg Amount | $\mathbf{\$ 9 1 . 8 1}$ |

## Gifts by Date <br> 10/01/2023 to 10/31/2023

| Gift Date | Amount | General Ledger |
| :---: | :---: | :---: |
| 10/03/2023 | \$1,000.00 | Gifts and Donations Income |
| 10/03/2023 | \$100.00 | Direct Mail |
| 10/03/2023 | \$100.00 | Direct Mail |
| 10/03/2023 | \$100.00 | Direct Mail |
| 10/03/2023 | \$100.00 | Direct Mail |
| 10/03/2023 | \$100.00 | Direct Mail |
| 10/03/2023 | \$250.00 | Direct Mail |
| 10/03/2023 | \$100.00 | Direct Mail |
| 10/03/2023 | \$100.00 | Direct Mail |
| 10/03/2023 | \$100.00 | Direct Mail |
| 10/03/2023 | \$1,588.01 | Major Gift Program |
| 10/03/2023 | \$100.00 | Direct Mail |
| 10/03/2023 | \$150.00 | Direct Mail |
| 10/03/2023 | \$103.00 | Business Sponsored Event |
| 10/03/2023 | \$100.00 | Direct Mail |
| 10/03/2023 | \$100.00 | Direct Mail |
| 10/03/2023 | \$300.00 | Direct Mail |
| 10/03/2023 | \$100.00 | Direct Mail |
| 10/03/2023 | \$300.00 | Direct Mail |
| 10/04/2023 | \$206.00 | Business Sponsored Event |
| 10/06/2023 | \$100.00 | Business Sponsored Event |
| 10/09/2023 | \$103.00 | Business Sponsored Event |
| 10/09/2023 | \$206.00 | Business Sponsored Event |
| 10/10/2023 | \$100.00 | Gifts and Donations Income |
| 10/15/2023 | \$257.50 | Giving Tuesday |
| 10/19/2023 | \$100.00 | Gifts and Donations Income |
| 10/19/2023 | \$500.00 | Gifts and Donations Income |
| 10/19/2023 | \$500.00 | Memorial Income |
| 10/19/2023 | \$100.00 | Gifts and Donations Income |
| 10/19/2023 | \$100.00 | Extra Gift from thank you |
| 10/19/2023 | \$100.00 | Extra Gift from thank you |
| 10/19/2023 | \$100.00 | Gifts and Donations Income |
| 10/19/2023 | \$750.00 | Gifts and Donations Income |
| 10/19/2023 | \$250.00 | Direct Mail |
| 10/19/2023 | \$100.00 | Gifts and Donations Income |
| 10/20/2023 | \$150.00 | Gifts and Donations Income |
| 10/23/2023 | \$100.00 | Gifts and Donations Income |
| 10/23/2023 | \$100.00 | Direct Mail |
| 10/23/2023 | \$150.00 | Gifts and Donations Income |
| 10/23/2023 | \$164.98 | Coin Cans |
| 10/23/2023 | \$100.00 | Memorial Income |
| 10/23/2023 | \$100.00 | Direct Mail |
| 10/23/2023 | \$250.00 | Direct Mail |
| 10/23/2023 | \$100.00 | Gifts and Donations Income |


| 10/23/2023 | \$150.00 | Direct Mail |
| :---: | :---: | :---: |
| 10/23/2023 | \$100.00 | Direct Mail |
| 10/23/2023 | \$100.00 | Direct Mail |
| 10/23/2023 | \$200.00 | Direct Mail |
| 10/23/2023 | \$300.00 | Commemorative Brick |
| 10/23/2023 | \$1,547.00 | Gifts and Donations Income |
| 10/23/2023 | \$100.00 | Direct Mail |
| 10/23/2023 | \$300.00 | Direct Mail |
| 10/23/2023 | \$100.00 | Direct Mail |
| 10/23/2023 | \$100.00 | Gifts and Donations Income |
| 10/23/2023 | \$200.00 | Direct Mail |
| 10/23/2023 | \$100.00 | Direct Mail |
| 10/23/2023 | \$100.00 | Memorial Income |
| 10/23/2023 | \$100.00 | Gifts and Donations Income |
| 10/23/2023 | \$100.00 | Direct Mail |
| 10/23/2023 | \$100.00 | Direct Mail |
| 10/23/2023 | \$344.00 | Business Sponsored Event |
| 10/23/2023 | \$100.00 | Direct Mail |
| 10/23/2023 | \$100.00 | Direct Mail |
| 10/23/2023 | \$200.00 | Direct Mail |
| 10/23/2023 | \$100.00 | Direct Mail |
| 10/24/2023 | \$510.00 | Gifts and Donations Income |
| 10/25/2023 | \$257.50 | Gifts and Donations Income |
| 10/30/2023 | \$111.21 | Business Matching Gift |
| 10/30/2023 | \$100.00 | Gifts and Donations Income |
| 10/30/2023 | \$100.00 | Direct Mail |
| 10/30/2023 | \$250.00 | Gifts and Donations Income |
| 10/30/2023 | \$250.00 | Direct Mail |
| 10/30/2023 | \$100.00 | Direct Mail |
| 10/30/2023 | \$100.00 | Memorial Income |
| 10/30/2023 | \$100.00 | Direct Mail |
| 10/30/2023 | \$510.00 | Gifts and Donations Income |
| 10/30/2023 | \$100.00 | Direct Mail |
| 10/30/2023 | \$150.00 | Gifts and Donations Income |
| 10/30/2023 | \$102.53 | Gifts and Donations Income |
| 10/30/2023 | \$100.00 | Extra Gift from thank you |
| 10/31/2023 | \$600.00 | Business Employee/Patron Gifts |
| 10/31/2023 | \$100.00 | Business Matching Gift |
| 10/31/2023 | \$150.00 | Gifts and Donations Income |
| 10/31/2023 | \$400.00 | Commemorative Brick |
| 10/31/2023 | \$100.00 | Gifts and Donations Income |
| 10/31/2023 | \$100.00 | Gifts and Donations Income |
| 10/31/2023 | \$200.00 | Gifts and Donations Income |

## Count of <br> Gifts <br> Total <br> Amount

| Date | Description | Mailed | \# of Replied Donors | \% of Responses | Total Revenue | Avg. Gift | Printing | Other | Total | Net Revenue |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Solicitation Report for 01/01/2021 thru 10/31/2023 |  | REVENUE |  |  |  |  | EXPENSES |  |  |  |
| 1/4/2021 | 21ADWA - January 2021 Membership Drive/Renewal Donor/Cultivation | 2067 | 318 | 15.38 | \$11,137.00 | \$35.02 | \$988.04 | \$382.40 | \$1,370.44 | \$9,766.56 |
| 1/19/2021 | 21ADYA - January 2021 Membership Reminder | 2702 | 220 | 8.14 | \$14,585.00 | \$66.30 | \$1,129.44 | \$499.87 | \$1,629.31 | \$12,955.69 |
| 1/4/2021 | 21ALWA - January 2021 Membership Drive/Renewal - Lapsed Donor | 331 | 8 | 2.42 | \$500.00 | \$62.50 | \$158.22 | \$61.24 | \$219.46 | \$280.54 |
| 1/4/2021 | 21AMWA - January 2021 Membership Drive/Renewal Major Donor | 683 | 75 | 10.98 | \$14,180.00 | \$189.07 | \$326.47 | \$126.36 | \$452.83 | \$13,727.17 |
| 1/4/2021 | 21APSC - January 2021 Prospect/Acquisition | 8506 | 88 | 1.03 | \$3,507.15 | \$39.85 | \$3,553.00 | \$1,572.50 | \$5,125.50 | (\$1,618.35) |
| 1/4/2021 | 21ARWA - January 2021 Membership Drive/Renewal Recent Lapsed | 435 | 6 | 1.38 | \$260.00 | \$43.33 | \$207.93 | \$80.48 | \$288.41 | (\$28.41) |
| 1/4/2021 | 21ATWA - January 2021 Membership Drive/Renewal - Very Lapsed | 177 | 3 | 1.69 | \$150.00 | \$50.00 | \$84.61 | \$32.75 | \$117.36 | \$32.64 |
| 3/8/2021 | 21CDSA - March 2021 Spring Fund Drive - Donor | 2183 | 292 | 13.38 | \$9,483.00 | \$32.48 | \$927.78 | \$403.86 | \$1,331.64 | \$8,151.36 |
| 3/22/2021 | 21CDYA - March 2021 Spring Fund Drive Reminder - Donor | 2832 | 197 | 6.96 | \$11,090.00 | \$56.29 | \$1,118.64 | \$532.92 | \$1,651.56 | \$9,438.44 |
| 3/15/2021 | 21CHSB - March 2021 Turn Your Compassion Into Action - House Prospect | 803 | 8 | 1 | \$250.00 | \$31.25 | \$325.22 | \$148.56 | \$473.78 | (\$223.78) |
| 3/8/2021 | 21CLSA - March 2021 Spring Fund Drive - Lapsed Donor | 357 | 3 | 0.84 | \$175.00 | \$58.33 | \$151.73 | \$66.05 | \$217.78 | (\$42.78) |
| 3/8/2021 | 21CMSA - March 2021 Spring Fund Drive - Major Donor | 821 | 48 | 5.85 | \$9,195.00 | \$191.56 | \$348.93 | \$151.89 | \$500.82 | \$8,694.18 |
| 3/15/2021 | 21CPSB - March 2021 Turn Your Compassion Into Action - Prospect | 5773 | 48 | 0.83 | \$1,264.00 | \$26.33 | \$2,338.07 | \$1,068.01 | \$3,406.08 | (\$2,142.08) |
| 3/8/2021 | 21CRSA - March 2021 Spring Fund Drive - Recent Lapsed | 420 | 8 | 1.9 | \$375.00 | \$46.88 | \$178.50 | \$77.70 | \$256.20 | \$118.80 |
| 3/15/2021 | 21CTSB - March 2021 Turn Your Compassion Into Action - Very Lapsed | 559 | 7 | 1.25 | \$296.00 | \$42.29 | \$226.40 | \$103.42 | \$329.82 | (\$33.82) |
| 4/19/2021 | 21EDAF - May 2021 1+1 Matching Gift - Donor | 2253 | 304 | 13.49 | \$11,294.60 | \$37.03 | \$937.25 | \$423.56 | \$1,360.81 | \$9,933.79 |
| 4/19/2021 | 21EMAF - May 2021 1+1 Matching Gift - Major Donor | 713 | 77 | 10.8 | \$15,635.00 | \$203.05 | \$296.61 | \$134.04 | \$430.65 | \$15,204.35 |
| 4/19/2021 | 21ERAF - May 2021 1+1 Matching Gift - Recent Lapsed | 514 | 5 | 0.97 | \$200.00 | \$40.00 | \$213.82 | \$96.63 | \$310.45 | (\$110.45) |
| 5/24/2021 | 21FDPA - June 2021 Give Them a Hand - Donor | 2203 | 139 | 6.31 | \$4,370.00 | \$31.44 | \$1,068.46 | \$414.16 | \$1,482.62 | \$2,887.38 |
| 5/24/2021 | 21FMPA - June 2021 Give Them a Hand - Major Donor | 729 | 31 | 4.25 | \$4,163.00 | \$134.29 | \$353.57 | \$137.05 | \$490.62 | \$3,672.38 |
| 5/24/2021 | 21FRPA - June 2021 Give Them a Hand - Recent Lapsed | 108 | 0 | 0 | 0 | \$0.00 | \$52.38 | \$20.30 | \$72.68 | (\$72.68) |
| 5/24/2021 | 21GDPA - June 2021 Give Them a Hand - Donor (July Remit) | 2203 | 112 | 5.08 | \$3,869.00 | \$34.54 | \$1,068.46 | \$414.16 | \$1,482.62 | \$2,386.38 |
| 7/6/2021 | 21GLCA - July 2021 Where Did You Go? - Lapsed Donor | 333 | 3 | 0.9 | \$95.00 | \$31.67 | \$141.53 | \$183.15 | \$324.68 | (\$229.68) |
| 5/24/2021 | 21GMPA - June 2021 Give Them a Hand - Major Donor (July Remit) | 729 | 17 | 2.33 | \$2,330.00 | \$137.06 | \$353.57 | \$137.05 | \$490.62 | \$1,839.38 |
| 7/6/2021 | 21GRCA - July 2021 Where Did You Go? - Recent Lapsed | 401 | 5 | 1.25 | \$285.00 | \$57.00 | \$170.43 | \$220.55 | \$390.98 | (\$105.98) |
| 5/24/2021 | 21GRPA - June 2021 Give Them a Hand - Recent Lapsed (July Remit) | 108 | 0 | 0 | 0 | \$0.00 | \$52.38 | \$20.30 | \$72.68 | (\$72.68) |
| 8/2/2021 | 21HBYB - August 2021 Second Chance - Prospect (2nd Wave) | 4431 | 23 | 0.52 | \$543.00 | \$23.61 | \$1,794.56 | \$833.03 | \$2,627.59 | (\$2,084.59) |
| 7/19/2021 | 21HDJB - August 2021 Second Chance - Donor | 2266 | 193 | 8.52 | \$6,619.00 | \$34.30 | \$940.39 | \$426.01 | \$1,366.40 | \$5,252.60 |
| 7/19/2021 | 21HMJB - August 2021 Second Chance - Major Donor | 724 | 45 | 6.22 | \$6,375.00 | \$141.67 | \$300.46 | \$136.11 | \$436.57 | \$5,938.43 |
| 7/19/2021 | 21HPSB - August 2021 Second Chance - Prospect | 6579 | 50 | 0.76 | \$1,316.00 | \$26.32 | \$2,664.50 | \$1,236.85 | \$3,901.35 | (\$2,585.35) |
| 7/19/2021 | 21HRJB - August 2021 Second Chance - Recent Lapsed | 225 | 1 | 0.44 | \$50.00 | \$50.00 | \$93.38 | \$42.30 | \$135.68 | (\$85.68) |
| 9/20/2021 | 21JDSA - October 2021 - Falling In Love - Donor | 2285 | 289 | 12.65 | \$9,754.00 | \$33.75 | \$971.13 | \$441.01 | \$1,412.14 | \$8,341.86 |
| 9/20/2021 | 21JMSA - October 2021 - Falling In Love - Major Donor | 735 | 61 | 8.3 | \$9,970.00 | \$163.44 | \$312.38 | \$141.86 | \$454.24 | \$9,515.76 |
| 9/20/2021 | 21JRSA - October 2021 - Falling In Love - Recent Lapsed | 428 | 4 | 0.93 | \$95.00 | \$23.75 | \$181.90 | \$82.60 | \$264.50 | (\$169.50) |
| 11/12/2021 | 21KBYA - November 2021 - Holiday Fund Drive - Prospect 2nd Wave | 5876 | 0 | 0 | 0 | \$0.00 | \$2,321.02 | \$1,134.07 | \$3,455.09 | (\$3,455.09) |
| 11/12/2021 | 21KDAF - November 2021 - Holiday Fund Drive Matching Gift - Donor | 2011 | 257 | 12.78 | \$12,048.50 | \$46.88 | \$836.58 | \$388.12 | \$1,224.70 | \$10,823.80 |
| 11/12/2021 | 21KDYF - November 2021 - Holiday Fund Drive Matching Gift - Donor Reminder | 2615 | 190 | 7.27 | \$19,545.00 | \$102.87 | \$1,087.84 | \$491.62 | \$1,579.46 | \$17,965.54 |
| 11/12/2021 | 21KHSA - November 2021 - Holiday Fund Drive - House Prospect | 938 | 9 | 0.96 | \$500.00 | \$55.56 | \$390.21 | \$181.03 | \$571.24 | (\$71.24) |
| 11/12/2021 | 21KLAF - November 2021 - Holiday Fund Drive Matching Gift - Lapsed Donor | 542 | 13 | 2.4 | \$405.00 | \$31.15 | \$225.47 | \$104.61 | \$330.08 | \$74.92 |
| 11/12/2021 | 21KMAF - November 2021 - Holiday Fund Drive Matching Gift - Major Donor | 818 | 52 | 6.36 | \$9,560.00 | \$183.85 | \$340.29 | \$474.44 | \$814.73 | \$8,745.27 |
| 11/17/2021 | 21KPSA - November 2021 - Holiday Fund Drive - Prospect | 7202 | 58 | 0.81 | \$1,599.00 | \$27.57 | \$2,996.03 | \$1,389.99 | \$4,386.02 | (\$2,787.02) |
| 11/17/2021 | 21KRAF - November 2021 - Holiday Fund Drive Matching Gift - Recent Lapsed | 524 | 26 | 4.96 | \$510.00 | \$19.62 | \$217.98 | \$101.13 | \$319.11 | \$190.89 |
| 11/12/2021 | 21KTSA - November 2021 - Holiday Fund Drive - Very Lapsed | 1104 | 14 | 1.27 | \$302.00 | \$21.57 | \$459.26 | \$213.07 | \$672.33 | (\$370.33) |
| 11/22/2021 | 21LDDC - December 2021 - Last Chance - Donor/Cultivation | 1991 | 93 | 4.67 | \$4,225.00 | \$45.43 | \$828.26 | \$384.26 | \$1,212.52 | \$3,012.48 |
| 11/22/2021 | 21LLDC - December 2021 - Last Chance - Lapsed Donor" | 542 | 6 | 1.11 | \$275.00 | \$45.83 | \$225.47 | \$104.61 | \$330.08 | (\$55.08) |
| 11/22/2021 | 21LMDC - December 2021 - Last Chance - Major Donor | 675 | 48 | 7.11 | \$10,110.00 | \$210.63 | \$280.80 | \$391.50 | \$672.30 | \$9,437.70 |
| 11/22/2021 | 21LRDC - December 2021 - Last Chance - Recent Lapsed | 519 | 34 | 6.55 | \$702.00 | \$20.65 | \$215.90 | \$100.17 | \$316.07 | \$385.93 |
| 12/6/2021 | 21LSEN - December 2021 - Annual Holiday Campaign - Saturation" | 6006 | 0 | 0 | 0 | \$0.00 | \$1,741.74 | \$1,159.16 | \$2,900.90 | (\$2,900.90) |
| 11/22/2021 | 21LTDC - December 2021 - Last Chance - Very Lapsed | 378 | 2 | 0.53 | \$120.00 | \$60.00 | \$157.25 | \$72.95 | \$230.20 | (\$110.2) |
|  |  | 88,357 | 3,490 | 3.95\% | \$213,312.25 | \$61.12 | \$36,354.24 | \$17,539.46 | \$53,893.70 | \$159,418.55 |
|  |  |  |  |  |  |  |  |  |  |  |


| Date | Description | Mailed | \# of Replied Donors | \% of Responses | Total Revenue | Avg. Gift | Printing | Other | Total | Net Revenue |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Solicitation Report for 01/01/2021 thru 10/31/2023 | REVENUE |  |  |  |  | EXPENSES |  |  |  |
| 1/4/2022 | 22ADWA - January 2022 - Membership - Donor | 2321 | 305 | 13.14 | \$10,400.00 | \$33.88 | \$1,165.14 | \$447.95 | \$1,613.09 | \$8,786.91 |
| 1/4/2022 | 22ADYA - January 2022 - Membership Reminder - Donor | 2992 | 225 | 7.52 | \$14,279.00 | \$63.18 | \$1,313.49 | \$577.46 | \$1,890.95 | \$12,388.05 |
| 1/4/2022 | 22ALWA - January 2022 - Membership - Lapsed Donor | 361 | 1 | 0.28 | \$100.00 | \$100.00 | \$181.22 | \$69.67 | \$250.89 | (\$150.89) |
| 1/4/2022 | 22AMWA - January 2022 - Membership - Major Donor | 782 | 79 | 10.1 | \$13,605.00 | \$172.22 | \$365.46 | \$140.50 | \$505.96 | \$13,099.04 |
| 1/4/2022 | 22APSC - January 2022 - Annual Fund Drive 1 - Prospect | 8506 | 64 | 0.75 | \$1,832.00 | \$28.63 | \$3,734.13 | \$1,641.66 | \$5,375.79 | (\$3,543.79) |
| 1/4/2022 | 22ARWA - January 2022 - Membership - Recent Lapsed | 401 | 1 | 0.25 | \$25.00 | \$25.00 | \$201.30 | \$77.39 | \$278.69 | (\$253.69) |
| 1/4/2022 | 22ATWA - January 2022 - Membership - Very Lapsed | 167 | 3 | 1.8 | \$200.00 | \$66.67 | \$83.83 | \$32.23 | \$116.06 | \$83.94 |
| 3/16/2022 | 22CDSA - March 2022 Spring Fund Drive - Donor | 2443 | 218 | 8.92 | \$6,970.00 | \$31.97 | \$1,092.02 | \$471.50 | \$1,563.52 | \$5,406.48 |
| 3/16/2022 | 22CDYA - March 2022 Spring Fund Drive Reminder - Donor | 3126 | 130 | 4.16 | \$6,044.97 | \$46.50 | \$1,297.29 | \$603.32 | \$1,900.61 | \$4,144.36 |
| 3/16/2022 | 22CHLR - March 2022 Spring Loose Ticket - House | 799 | 8 | 1 | \$295.00 | \$36.88 | \$363.55 | \$154.21 | \$517.76 | (\$222.76) |
| 3/16/2022 | 22CLLR - March 2022 Spring Loose Ticket - Lapsed | 457 | 3 | 0.66 | \$280.00 | \$93.33 | \$207.94 | \$88.20 | \$296.14 | (\$16.14) |
| 3/16/2022 | 22CMHA - March 2022 Spring Fund Drive - Major Donor | 763 | 80 | 10.48 | \$13,495.00 | \$168.69 | \$1,388.66 | \$885.05 | \$2,273.71 | \$11,221.29 |
| 3/16/2022 | 22CPLR - March 2022 Ticket Package - Prospect/Acquisition | 5007 | 56 | 1.12 | \$1,120.00 | \$19.31 | \$2,278.19 | \$966.35 | \$3,244.54 | (\$2,124.54) |
| 3/16/2022 | 22CRLR - March 2022 Spring Loose Ticket - Recently Lapsed | 528 | 14 | 2.65 | \$370.00 | \$26.43 | \$240.24 | \$101.90 | \$342.14 | \$27.86 |
| 3/16/2022 | 22CTLR - March 2022 Ticket Package - Very Lapsed | 739 | 13 | 1.76 | \$906.00 | \$69.69 | \$336.25 | \$142.63 | \$478.88 | \$427.12 |
| 4/18/2022 | 22EDAJ - May 2022 1+1 Matching Gift - Donor/Cultivation | 2440 | 277 | 11.35 | \$10,375.00 | \$37.32 | \$1,066.28 | \$470.92 | \$1,537.20 | \$8,837.80 |
| 4/18/2022 | 22ELAJ - May 2022 1+1 Matching Gift - Lapsed Donor | 336 | 0 | 0 | 0 | \$0.00 | \$146.83 | \$64.85 | \$211.68 | (\$211.68) |
| 4/18/2022 | 22EMAO - May 2022 1+1 Matching Gift - Major Donor | 755 | 75 | 9.93 | \$14,004.72 | \$186.73 | \$329.94 | \$145.72 | \$475.66 | \$13,529.06 |
| 4/18/2022 | 22ERAJ - May 2022 1+1 Matching Gift - Recent Lapsed | 380 | 7 | 1.84 | \$285.00 | \$40.71 | \$166.06 | \$73.34 | \$239.40 | \$45.60 |
| 5/23/2022 | 22FDPA - June 2022 - Give Them A Hand - Donor | 2389 | 158 | 6.61 | \$5,387.00 | \$34.09 | \$1,218.39 | \$461.08 | \$1,679.47 | \$3,707.53 |
| 5/23/2022 | 22FMPA - June 2022 - Give Them A Hand - Major Donor | 759 | 27 | 3.56 | \$3,660.00 | \$135.56 | \$387.09 | \$146.49 | \$533.58 | \$3,126.42 |
| 5/23/2022 | 22FRPA - June 2022 - Give Them A Hand - Recent Lapsed | 497 | 1 | 0.2 | \$10.00 | \$10.00 | \$253.47 | \$95.92 | \$349.39 | (\$339.39) |
| 6/20/2022 | 22GDPA - July 2022 - Give Them A Hand - Donor | 2389 | 90 | 3.77 | \$2,875.00 | \$31.94 | \$0.00 | \$0.00 | \$0.00 | \$2,875.00 |
| 6/20/2022 | 22GLCA - Where Did You Go - Lapsed Donor | 326 | 5 | 1.53 | \$245.00 | \$49.00 | \$162.67 | \$62.92 | \$225.59 | \$19.41 |
| 6/20/2022 | 22GMPA - July 2022 - Give Them A Hand - Major Donor | 759 | 16 | 2.11 | \$2,500.00 | \$156.25 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 |
| 6/20/2022 | 22GRCE - Where Did You Go - Recent Lapsed | 428 | 4 | 0.93 | \$150.00 | \$37.50 | \$213.57 | \$82.60 | \$296.17 | (\$146.17) |
| 6/20/2022 | 22GRPA - July 2022 - Give Them A Hand - Recent Lapsed | 497 | 1 | 0.2 | \$20.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 |
| 8/1/2022 | 22HBYB - August 2022 - Second Chance - $2+$ Multi Buyer | 3986 | 10 | 0.25 | \$216.00 | \$21.60 | \$1,933.21 | \$769.30 | \$2,702.51 | (\$2,486.51) |
| 8/1/2022 | 22HDJB - August 2022 - Second Chance - Donor | 2483 | 200 | 8.05 | \$6,658.00 | \$33.29 | \$1,204.26 | \$479.22 | \$1,683.48 | \$4,974.52 |
| 8/1/2022 | 22HMJB - August 2022 - Second Chance - Major Donor | 773 | 38 | 4.92 | \$7,528.11 | \$198.11 | \$374.91 | \$149.19 | \$524.10 | \$7,004.01 |
| 8/1/2022 | 22HPSB - August 2022 - Second Chance - Prospect | 7131 | 34 | 0.48 | \$1,136.00 | \$33.41 | \$3,458.54 | \$1,376.28 | \$4,834.82 | (\$3,698.82) |
| 8/1/2022 | 22HRJB - August 2022 - Second Chance - Lapsed Donor | 263 | 1 | 0.38 | \$100.00 | \$100.00 | \$127.56 | \$50.76 | \$178.32 | (\$78.32) |
| 9/19/2022 | 22JDSA - October 2022 - Falling In Love - Donor | 2508 | 219 | 8.73 | \$7,400.50 | \$33.79 | \$1,251.49 | \$506.62 | \$1,758.11 | \$5,642.39 |
| 10/10/2022 | 22JDTU - October 2022 - You Saved My Life/Thank You Postcard - Donor/Cultivation | 2523 | 0 | 0 | 0 | \$0.00 | \$946.13 | \$509.65 | \$1,455.78 | (\$1,455.78) |
| 9/19/2022 | 22JMSA - October 2022 - Falling In Love - Recent Lapsed | 774 | 50 | 6.46 | \$7,270.00 | \$145.40 | \$386.23 | \$156.35 | \$542.58 | \$6,727.42 |
| 9/19/2022 | 22JRSA - October 2022 - Falling In Love - Recent Lapsed | 496 | 3 | 0.6 | \$85.00 | \$28.33 | \$247.50 | \$100.19 | \$347.69 | (\$262.69) |
| 10/24/2022 | 22KBLH - November 2022 - Holiday Care Ticket 2nd Wave - Prospect/Acquisition 2nd Wave 2x Multi | 5353 | 34 | 0.64 | \$1,005.00 | \$29.56 | \$2,671.15 | \$1,081.31 | \$3,752.46 | (\$2,747.46) |
| 10/24/2022 | 22KDAD - November 2022 - Holiday Fund Drive Match - Donor/Cultivation | 2501 | 372 | 14.87 | \$13,592.46 | \$36.25 | \$1,212.99 | \$505.20 | \$1,718.19 | \$11,874.27 |
| 10/24/2022 | 22KDYD - November 2022 - Holiday Fund Drive Match Reminder - Donor/Cultivation | 3172 | 261 | 8.23 | \$21,899.99 | \$83.91 | \$1,538.42 | \$640.74 | \$2,179.16 | \$19,720.83 |
| 10/24/2022 | 22KHLH - November 2022 - Holiday Care Ticket - House Prospect | 778 | 5 | 0.64 | \$165.00 | \$33.00 | \$388.22 | \$157.16 | \$545.38 | (\$380.38) |
| 10/24/2022 | 22KLAD - November 2022 - Holiday Fund Drive Match - Lapsed Donor | 380 | 6 | 1.58 | \$270.00 | \$45.00 | \$184.30 | \$76.76 | \$261.06 | \$8.94 |
| 10/24/2022 | 22KMHD - November 2022 - Holiday Fund Drive Match - Major Donor | 775 | 156 | 20.13 | \$24,520.00 | \$155.19 | \$1,767.00 | \$930.00 | \$2,697.00 | \$21,823.00 |
| 10/24/2022 | 22KPLH - November 2022 - Holiday Care Ticket - Prospect/Acquisition | 7763 | 68 | 0.88 | \$2,227.00 | \$32.75 | \$3,873.74 | \$1,568.13 | \$5,441.87 | $(\$ 3,214.87)$ |
| 10/24/2022 | 22KRAD - November 2022 - Holiday Fund Drive Match - Recent Lapsed | 515 | 7 | 1.36 | \$503.00 | \$71.86 | \$249.78 | \$104.03 | \$353.81 | \$149.19 |
| 10/24/2022 | 22KTLH - November 2022 - Holiday Care Ticket - Very Lapsed | 1688 | 17 | 1.01 | \$555.00 | \$32.65 | \$842.31 | \$340.98 | \$1,183.29 | (\$628.29) |
| 11/21/2022 | 22LDDC - December 2022 - Last Chance - Donor/Cultivation | 2550 | 115 | 4.51 | \$3,894.00 | \$33.86 | \$1,236.75 | \$515.00 | \$1,751.75 | \$2,142.25 |
| 11/21/2022 | 22LLDC - December 2022 - Last Chance - Lapsed Donor | 378 | 21 | 5.56 | \$680.00 | \$32.38 | \$183.33 | \$76.36 | \$259.69 | \$420.31 |
| 11/21/2022 | 22LMHC - December 2022 - Last Chance - Major Donor | 775 | 51 | 6.58 | \$9,425.00 | \$184.80 | \$1,523.65 | \$621.55 | \$2,145.20 | \$7,279.80 |
| 11/21/2022 | 22LRDC - December 2022 - Last Chance - Recent Lapsed | 501 | 5 | 1 | \$190.00 | \$38.00 | \$242.99 | \$101.20 | \$344.19 | (\$154.19) |
| 11/21/2022 | 22LSEI - December 2022 - Annual Holiday Campaign - Saturation | 10007 | 106 | 1.06 | \$6,242.00 | \$58.89 | \$4,303.01 | \$2,021.41 | \$6,324.42 | (\$82.42) |
| 11/21/2022 | 22LTDC - December 2022 - Last Chance - Very Lapsed | 429 | 2 | 0.47 | \$135.00 | \$67.50 | \$208.07 | \$86.66 | \$294.73 | (\$159.73) |
|  |  | 99,849 | 3,642 | 3.65\% | \$225,130.75 | \$61.82 | \$48,548.55 | \$20,927.91 | \$69,476.46 | \$155,654.29 |
|  |  |  |  |  |  |  |  |  |  |  |


| Date | Description | Mailed | \# of Replied Donors | \% of Responses | Total Revenue | Avg. Gift | Printing | Other | Total | Net Revenue |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Solicitation Report for 01/01/2021 thru 10/31/2023 | REVENUE |  |  |  |  | EXPENSES |  |  |  |
| 1/3/2023 | 23ADDA - January 2023 - Membership - Donor/Cultivation | 2642 | 333 | 12.6 | \$19,411.94 | \$58.29 | \$1,360.63 | \$533.68 | \$1,894.31 | \$17,517.63 |
| 1/3/2023 | 23ADYA - January 2023 - Membership Reminder - Donor/Cultivation | 2581 | 215 | 8.33 | \$14,345.00 | \$66.72 | \$1,233.72 | \$521.36 | \$1,755.08 | \$12,589.92 |
| 1/3/2023 | 23ALDA - January 2023 - Membership - Lapsed Donor | 178 | 4 | 2.25 | \$175.00 | \$43.75 | \$91.67 | \$35.96 | \$127.63 | \$47.37 |
| 1/3/2023 | 23APSC - January 2023 - Annual Fund Drive - Prospect/Acquisition | 8507 | 46 | 0.54 | \$1,465.00 | \$31.85 | \$4,091.87 | \$1,718.41 | \$5,810.28 | (\$4,345.28) |
| 1/3/2023 | 23ARDA - January 2023 - Membership - Recent Lapsed | 212 | 2 | 0.94 | \$60.00 | \$30.00 | \$109.18 | \$42.82 | \$152.00 | (\$92.00) |
| 1/3/2023 | 23ATDA - January 2023 - Membership - Very Lapsed | 77 | 0 | 0 | 0 | \$0.00 | \$39.66 | \$15.55 | \$55.21 | (\$55.21) |
| 3/6/2023 | 23CDSA - March 2023 - Spring Fund Drive - Donor/Cultivation | 2063 | 228 | 11.05 | \$7,363.00 | \$32.29 | \$1,029.44 | \$416.73 | \$1,446.17 | \$5,916.83 |
| 2/27/2023 | 23CDTU - March 2023 - You Saved My Life/Thank You Postcard - Donor/Cultivation | 1395 | 0 | 0 | 0 | \$0.00 | \$523.13 | \$281.79 | \$804.92 | (\$804.92) |
| 3/6/2023 | 23CDYA - March 2023 - Fund Drive Reminder - Donor/Cultivation | 2113 | 149 | 7.05 | \$5,926.00 | \$39.77 | \$999.45 | \$426.83 | \$1,426.28 | \$4,499.72 |
| 3/6/2023 | 23CHLR - March 2023 - Spring Loose Ticket - House Prospect | 4380 | 30 | 0.68 | \$735.00 | \$24.50 | \$2,185.62 | \$884.76 | \$3,070.38 | (\$2,335.38) |
| 3/6/2023 | 23CLLR - March 2023 - Spring Loose Ticket - Lapsed Donor | 174 | 1 | 0.57 | \$50.00 | \$50.00 | \$86.83 | \$35.15 | \$121.98 | (\$71.98) |
| 3/6/2023 | 23CMHA - March 2023 - Spring Fund Drive - Major Donor | 797 | 86 | 10.79 | \$11,170.00 | \$129.88 | \$1,569.29 | \$956.40 | \$2,525.69 | \$8,644.31 |
| 3/6/2023 | 23CPLR - March 2023 - Spring Loose Ticket - Prospect/Acquisition | 8507 | 58 | 0.68 | \$1,195.00 | \$19.92 | \$4,244.99 | \$1,718.41 | \$5,963.40 | (\$4,768.40) |
| 3/6/2023 | 23CRLR - March 2023 - Spring Loose Ticket - Recent Lapsed | 314 | 6 | 1.91 | \$150.00 | \$25.00 | \$156.69 | \$63.43 | \$220.12 | (\$70.12) |
| 3/6/2023 | 23CTLR - March 2023 - Spring Loose Ticket - Very Lapsed | 884 | 6 | 0.68 | \$230.00 | \$38.33 | \$441.12 | \$178.57 | \$619.69 | (\$389.69) |
| 4/10/2023 | 23DDAJ - April 2023-1+1 Matching Gift - Donor/Cultivation | 2727 | 296 | 10.85 | \$22,012.50 | \$74.12 | \$1,308.96 | \$559.04 | \$1,868.00 | \$20,144.50 |
| 4/10/2023 | 23DDYJ - April 2023-1+1 Matching Gift Reminder - Donor/Cultivation | 2670 | 174 | 6.52 | \$10,122.73 | \$57.84 | \$1,262.91 | \$547.35 | \$1,810.26 | \$8,312.47 |
| 4/10/2023 | 23DHAJ - April 2023-1+1 Matching Gift - House Prospect | 485 | 8 | 1.65 | \$315.00 | \$39.38 | \$232.80 | \$99.43 | \$332.23 | (\$17.23) |
| 4/10/2023 | 23DRAJ - April 2023-1+1 Matching Gift - Recent Lapsed | 316 | 6 | 1.9 | \$242.53 | \$40.42 | \$151.68 | \$64.78 | \$216.46 | \$26.07 |
| 5/22/2023 | 23FDP1 - July 2023 - Give Them a Hand - Donor/Cultivation | 2642 | 85 | 3.22 | \$4,790.00 | \$55.70 | \$0.00 | \$0.00 | \$0.00 | \$4,790.00 |
| 5/22/2023 | 23FDPA - June 2023 - Give Them a Hand - Donor/Cultivation | 2642 | 166 | 6.28 | \$8,315.00 | \$50.09 | \$1,516.51 | \$541.61 | \$2,058.12 | \$6,256.88 |
| 6/19/2023 | 23GDJA - July 2023 - Summer Emergency - Donor/Cultivation | 2050 | 172 | 8.39 | \$9,830.00 | \$57.15 | \$1,053.70 | \$420.25 | \$1,473.95 | \$8,356.05 |
| 7/17/2023 | 23HBYB - August 2023 - Second Chance - Prospect/Acquisition 2nd Wave 2x Multi | 2303 | 12 | 0.52 | \$355.00 | \$29.58 | \$1,209.08 | \$495.15 | \$1,704.23 | (\$1,349.23) |
| 6/15/2023 | 23HDJB - August 2023 - Second Chance - Donor/Cultivation | 2700 | 177 | 6.56 | \$7,983.00 | \$45.10 | \$1,414.80 | \$580.50 | \$1,995.30 | \$5,987.70 |
| 7/17/2023 | 23HPSB - August 2023 - Second Chance - Prospect/Acquisition | 4614 | 13 | 0.28 | \$447.00 | \$34.38 | \$2,486.95 | \$992.01 | \$3,478.96 | (\$3,031.96) |
| 7/17/2023 | 23HRJB - August 2023 - Second Chance - Recent Lapsed | 162 | 0 | 0 | 0 | \$0.00 | \$84.89 | \$34.83 | \$119.72 | (\$119.72) |
| 9/18/2023 | 23JDSA - October 2023 - Falling in Love - Donor/Cultivation | 2608 | 244 | 9.36 | \$12,425.00 | \$50.92 | \$1,457.87 | \$560.72 | \$2,018.59 | \$10,406.41 |
| 10/9/2023 | 23JDTU - October 2023 - You Saved My Life Postcard - Donor/Cultivation | 826 | 0 | 0 | 0 | \$0.00 | \$419.00 | \$177.59 | \$596.59 | (\$596.59) |
| 9/18/2023 | 23JRSA - October 2023 - Falling in Love - Recent Lapsed | 330 | 4 | 1.21 | \$120.00 | \$30.00 | \$184.47 | \$70.95 | \$255.42 | (\$135.42) |
| 10/23/2023 | 23K1LH - November 2023 - Holiday Care Ticket Reminder - Prospect/Acquisition 2nd Wave 2x Multi | 4827 | 0 | 0 | 0 | \$0.00 | \$2,891.37 | \$1,037.81 | \$3,929.18 | (\$3,929.18) |
| 10/23/2023 | 23KDAD - November 2023 - Holiday Fund Drive Match - Donor/Cultivation | 1975 | 1 | 0.05 | \$35.00 | \$35.00 | \$1,062.55 | \$424.63 | \$1,487.18 | (\$1,452.18) |
| 10/23/2023 | 23KDYD - November 2023 - Holiday Fund Drive Match Reminder - Donor/Cultivation | 2045 | 0 | 0 | 0 | \$0.00 | \$1,073.63 | \$439.68 | \$1,513.31 | (\$1,513.31) |
| 10/23/2023 | 23KHLH - November 2023 - Holiday Care Ticket - Non Direct Mail | 472 | 0 | 0 | 0 | \$0.00 | \$282.73 | \$101.48 | \$384.21 | (\$384.21) |
| 10/23/2023 | 23KLAD - November 2023 - Holiday Fund Drive Match - Lapsed Donor | 203 | 0 | 0 | 0 | \$0.00 | \$109.21 | \$43.65 | \$152.86 | (\$152.86) |
| 10/23/2023 | 23KMHD - November 2023 - Holiday Fund Drive Match - Major Donor | 776 | 1 | 0.13 | \$100.00 | \$100.00 | \$1,711.86 | \$679.00 | \$2,390.86 | (\$2,290.86) |
| 10/23/2023 | 23KPLH - November 2023 - Holiday Care Ticket - Prospect/Acquisition | 8286 | 0 | 0 | 0 | \$0.00 | \$4,963.31 | \$1,781.49 | \$6,744.80 | (\$6,744.80) |
| 10/23/2023 | 23KRAD - November 2023 - Holiday Fund Drive Match - Recent Lapsed | 340 | 0 | 0 | 0 | \$0.00 | \$182.92 | \$73.10 | \$256.02 | (\$256.02) |
| 10/23/2023 | 23KTLH - November 2023 - Holiday Care Ticket - Very Lapsed | 41 | 0 | 0 | 0 | \$0.00 | \$24.56 | \$8.82 | \$33.38 | (\$33.38) |
| 11/20/2023 | 23LDDC - December 2023 - Last Chance - Donor/Cultivation | 1965 | 0 | 0 | 0 | \$0.00 | \$1,041.45 | \$422.48 | \$1,463.93 | (\$1,463.93) |
| 11/20/2023 | 23LLDC - December 2023 - Last Chance - Lapsed Donor | 210 | 0 | 0 | 0 | \$0.00 | \$111.30 | \$45.15 | \$156.45 | (\$156.45) |
| 11/20/2023 | 23LMHC - December 2023 - Last Chance - Major Donor | 776 | 1 | 0.13 | \$250.00 | \$250.00 | \$1,711.86 | \$679.00 | \$2,390.86 | $(\$ 2,140.86)$ |
| 11/20/2023 | 23LRDC - December 2023 - Last Chance - Recent Lapsed | 346 | 0 | 0 | 0 | \$0.00 | \$183.38 | \$74.39 | \$257.77 | (\$257.77) |
| 11/20/2023 | 23LSEI - December 2023 - Annual Holiday Campaign - Saturation | 10006 | 0 | 0 | 0 | \$0.00 | \$4,542.72 | \$2,151.29 | \$6,694.01 | (\$6,694.01) |
| 11/20/2023 | 23LTDC - December 2023 - Last Chance - Very Lapsed | 42 | 0 | 0 | 0 | \$0.00 | \$22.26 | \$9.03 | \$31.29 | (\$31.29) |
|  |  | 94,209 | 2,524 | 2.68\% | \$139,618.70 | \$55.32 | \$50,862.02 | \$20,945.06 | \$71,807.08 | \$67,811.62 |


|  |  |  |  | puowiv fo UMO』 |  |  | els！$\wedge$ euəng $\ddagger 0$ UMO』 |  |  | əu!əld neヨ to uMO』 |  | Town of Hull |  |  | Town of New Hope | əлО» әu！d $\ddagger 0$ UMO」 |  |  |  |  |  | Village of Amherst Junction | Village of Amherst |  |  |  |  |  |  | 픈 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Actions by type |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 01．Animal transported from field | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 02．Animal received at shelter | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 14 |
| 03．Animal returned to owner－field | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 |
| 04．Animal returned to owner－shelter | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| 05．Field investigation／inspection | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 06．Office investigation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07．W ritten warning issued | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 08．Citation Issued | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 16 |
| 09．Order of abatement issued | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| 10．Q uarantine of animal issued | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 11．Verbal contact／phone call | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 10 |
| 12．Live trap set／checked | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 3 |
| 13．Notice of Custody Issued | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Cases by Type |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 01．Lost P et Report／R ecovery | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 02．Intake of Animal－S tray | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 03．Intake of Animal－Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| 04．Nuisance Animal | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 05．Bite／Q uarantine | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 8 |
| 06．Animal M istreatment／N eglect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 6 |
| 07．Injured／Deceased Animal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 08．License Investigation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dispatch by Type |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 01．Lost P et Report／R ecovery | 9 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 02．Intake of Animal－S tray | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 11 |
| 03．Intake of Animal－O ther | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 11 |
| 04．Nuisance Animal | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 05．Bite／Q uarantine | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 9 | 0 | 2 | 23 |
| 06．Animal M istreatment／Neglect | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 13 |
| 07．Injured or Deceased Animal | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 8 |
| 08．License Investigation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Enforcements by Type |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| A batement O rder | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Citation | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| None | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| O ther | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Verbal W arning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| W arning Letter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Violations by Type |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Abandonment | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Failure to follow Rabies Quarantine Protor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Failure to provide food and water | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Failure to provide proper shelter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Interference with officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M is treatment of animal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nuisance：barking | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Running at large | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taking animal without owners consent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Unlicensed | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Unvaccinated－Rabies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Use of poisonous or controlled substance： | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vicious Dog－Bite | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 93 | 0 | 1 | 0 | 0 | 0 | 1 | 6 | 0 | 2 | 7 | 30 | 0 | 0 | 0 | 10 | 2 | 4 | 6 | 0 | 1 | 0 | 3 | 2 | 0 | 0 | 40 | 1 | 3 | 212 |

## 2023 Dog \& Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.


| DOGS | INCOMING |  |  |  |  |  |  |  |  | End of month Population |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Surrendered | Stray | Born | Impounded | Quarantined | Transferred | Abandoned | Owner Requested Euthanasia | Total |  |
| January | 5 | 11 | 4 | 2 | 3 | 0 | 0 | 0 | 25 | 18 |
| February | 4 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 16 |
| March | 2 | 19 | 0 | 2 | 0 | 0 | 0 | 0 | 23 | 8 |
| April | 4 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 13 |
| May | 1 | 32 | 0 | 2 | 3 | 0 | 0 | 0 | 38 | 17 |
| June | 4 | 21 | 0 | 6 | 1 | 0 | 0 | 0 | 32 | 23 |
| July | 6 | 22 | 0 | 3 | 1 | 0 | 0 | 0 | 32 | 21 |
| August | 2 | 28 | 0 | 4 | 1 | 0 | 0 | 0 | 35 | 26 |
| September | 7 | 22 | 0 | 1 | 0 | 0 | 0 | 0 | 30 | 26 |
| October | 1 | 18 | 0 | 1 | 0 | 2 | 0 | 0 | 22 | 19 |
| November |  |  |  |  |  |  |  |  | 0 |  |
| December |  |  |  |  |  |  |  |  | 0 |  |
| Total | 36 | 203 | 4 | 21 | 9 | 2 | 0 | 0 | 275 |  |


| CATS | OUTGOING |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Adopted | Breed Rescue | Working Cat Adoption | Reclaimed | Released | Transferred | Euthanized | Owner Requested Euthanasia | Escaped | Died | Total |
| January | 40 |  | 0 | 4 | 0 | 4 | 1 | 0 | 0 | 0 | 49 |
| February | 31 |  | 1 | 5 | 0 | 2 | 1 | 0 | 0 | 1 | 41 |
| March | 24 |  | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 3 | 33 |
| April | 21 |  | 2 | 5 | 0 | 1 | 0 | 0 | 0 | 2 | 31 |
| May | 31 |  | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 39 |
| June | 36 |  | 0 | 6 | 0 | 4 | 1 | 0 | 0 | 3 | 50 |
| July | 51 |  | 2 | 6 | 0 | 0 | 1 | 0 | 0 | 2 | 62 |
| August | 59 |  | 0 | 15 | 0 | 3 | 0 | 0 | 0 | 9 | 86 |
| September | 61 |  | 1 | 9 | 0 | 14 | 0 | 0 | 0 | 9 | 94 |
| October | 47 |  | 0 | 12 | 0 | 1 | 0 | 0 | 0 | 2 | 62 |
| November |  |  |  |  |  |  |  |  |  |  | 0 |
| December |  |  |  |  |  |  |  |  |  |  | 0 |
| Total | 401 | 0 | 9 | 73 | 0 | 29 | 4 | 0 | 0 | 31 | 547 |


| DOGS | OUTGOING |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Adopted | Breed Rescue | Working Cat Adoption | Reclaimed | Released | Transferred | Euthanized | Requested Euthanasia | Escaped | Died | Total |
| January | 5 | 0 |  | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| February | 6 | 0 |  | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| March | 11 | 0 |  | 18 | 0 | 2 | 0 | 0 | 0 | 0 | 31 |
| April | 4 | 0 |  | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| May | 7 | 0 |  | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 34 |
| June | 5 | 0 |  | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| July | 9 | 0 |  | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 34 |
| August | 7 | 0 |  | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| September | 9 | 0 |  | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| October | 10 | 0 |  | 17 | 0 | 2 | 0 | 0 | 0 | 0 | 29 |
| November |  |  |  |  |  |  |  |  |  |  | 0 |
| December |  |  |  |  |  |  |  |  |  |  | 0 |
| Total | 73 | 0 | 0 | 189 | 0 | 4 | 0 | 0 | 0 | 0 | 266 |


[^0]:    Euthanasia numbers: 0

