

Humane Society of Portage County

September 2025 Board Information Package

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



**Board of Directors Meeting Agenda
September 23, 2025 5:30 pm**

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes from July 22, 2024**
- 4. Old Business**
 - a. Governance Document
- 5. Executive Director Report**
- 6. New Business**
 - a. Financial report and update
 - b. Insurance
 - c. HR consultant vs HR Software
 - d. Resolution Authorizing executive director to receive estate gift
- 7. Other Business**
 - a. Humane Officer Contract
- 8. Adjourn**



Humane Society of Portage County Board of Directors
June 24, 2025

- 1. Call to Order** **Dr. P. Lillis**
 - a. Meeting was called to order at 5:50 pm.

- 2. Roll Call** **Dr. P. Lillis**

Present: Dr. Pat Lillis, Ann Barrett, Michelle Armstrong, Meg Erler, Sue Wilcox, Jared Redfield
Others: Sherri Galle-Teske

- 3. Approval of Minutes** **Dr. P. Lillis**
 - a. Motion: to approve the minutes from the board meeting held on June 24, 2025 (Wilcox, Erler) motion carried.

- 4. Old Business**
 - a. Governance Document was reviewed, and members suggested a few changes. It will be updated and approved at the next meeting.

- 5. Executive Director Report**
 - a. Sherri reported she determined an intern program would be very helpful. She contacted Jacqui Guthrie, Director of the UWSP Pointers Connect Internship and the Sentry Foundation will help pay them. Motion: to approve the internship program (Wilcox, Redfield) motion carried.
 - b. Live release rate is at 97% - 98.5%, donations are still strong, and springtime is always an busy, this year with roosters, donkeys and kitties. She noted that we are saving animals in Portage County every day, and we need the community support to we can continue to help these animals. She also described the various meetings, tours, radio shows, and fill the van fundraisers she participated in this month for community awareness. She held a foster fun night and found new foster volunteers and she toured with MaryAnn Krueger recently who is an original founder of HSPC who provided positive feedback.
 - c. Motion: to end the credit policy for staff and volunteers at HSPC (Erler, Redfield) motion carried. All outstanding amounts are due by the end of the year.
 - d. BCPP is coming together well that will be held August 23 at Feltz's Farm and new this year is buy one ticket at \$40 and get one free, children under 11 are free.
 - e. See Sherri's board report for more details.

- 6. New Business** **Dr. P. Lillis**
 - a. Financial report and update - reviewed the June financial report and discussed in detail the two accounts at the Community Foundation.

- 7. Other Business** **Dr. P. Lillis**
 - a. Action items for next meeting: review of the social media policy and the financial information.

- 8. Adjournment** **Dr. P. Lillis**

Meeting adjourned at 7:58 pm

Minutes submitted by Ann Barrett, Secretary

Activity Report by Sherri Galle-Teske

Fall is here and with the drop in temperatures there is usually a drop in animal intake numbers too. The Staff and I could not be more excited to welcome that decline. According to some data compiled and inserted into a chart we are at an 18 year high in our cat counts. Over 200. Our dog count is lower than last year and compares to similar intakes in 2019-2021. As a result we run more payroll hours/supplies and have a need more resources.

Our “Live Release Rate” remains at 97-98.5%. Adoptions are up on the dog side of life.

Human Resources We are loving our new Cat Adoption Manager-Emily. She has returned to shelter life after a short job at the Sheriff’s office and we are happy to have her back. As you may recall she worked for HSPC as our former Humane Officer Manager.

We have done a lot of interviews in the past eight weeks. Positions filled are four Volunteer jobs, a Cat Manager, two new Vet Tech interns, and a possible H.O. We also have hired two new sheltercare workers and formatted three new positions—Added a technology /communication position, a Dog Lead/Katie and a Cat Lead/Savannah. I am working with Dr. Lind on a grant for the Community Foundation –we completed it and it is now submitted. This grant would fund some positions here. Keeping Volunteers engaged.

At the last meeting we discussed an Employee Credit policy that I have discontinued. We have sent out letters to the last three people that are still owing us over a \$100 amount. I would like to transfer to a “Pay at time of service” on Nov. 01, 2025. Handbook must be revised to reflect the new policy.

Proposal

May the Board consider dropping the health insurance and adopting a 401K plan or something similar –that the majority of staff can utilize? Our current insurance is for staff who works 34+ hours. The majority of our staff only works 32 hours and below. .You can look in your packet to see the monthly insurance costs for the one person we have on it. I need a Yes or a No by October 01 (the start of open enrollment) –do we keep our staff health insurance? Handbook must be revised to reflect the new policy.

Donations

Donations were a bit on the shy side for July but came in crazy strong for August. We received two large bequests. We increased our retention rate from 56.7%.to 58.17%. We have a total of 7,477 donors to date.

Marketing

We had multiple media spikes to include a lot of radio and other event coverage. 8 Radio Shows (Wet Nosed Wednesday’s) 96.7 Live with Kori McKay Wed. Mornings NEW-9 Radio Shows (Pet of

the Week) B104.9 Live with TK -Fri. Mornings. 1-TV-Channel 12 Pet Show. I coordinated a large radio and online blitz for the August event. The usual Facebook posts too. I was out in the community speaking to sponsors and soliciting funding.

Alpha Dog/RKD holiday asks & messages are just about completed. The mailers have been approved and the campaign will be under way. I have yet to complete the November call of Thanks.

For July/August 2025 Exec. Dir. activities include:

- 8 Manager Meetings with Staff/discuss each dept. Happenings & concerns6 Tours of the facility
- 5 Ribbon Cuttings for the PCBC
- Conducted 2 Ambassador Meetings as Chairperson of the group
- 1 PCBC Executive Board Meeting-served on the Review ByLaws Committee.
- Attended 1 PEO meeting at Associated Bank.
- Attended “Women In Business” event.
- Handled a few negative letters and calls-visited the Accountant -
- I am now a licensed bartender for the Town of Plover!!!
- I accepted a seat on the new Noble Health Community Board..
- Made 16 visits /sales calls for sponsorships-best sponsor list so far.
- Attended 2 Planning & Zoning meeting/Village of Plover
- (Turned in an expense report reflecting a lot of travel time for signage, raffle items, set up/tear down and event planning).

Events.

- A. The results for “Beer,Cheese For Pets Please 2025”-were a rousing success. Tent/Food/Beer/Venue/Dance-Floor-all went really well on 8/23/25. Largest event and profit in my six years here. A good time was had by all. Next year –Ice Cream! BOGO took us over the top. Had radio advertising on NRG and did free spots on Muzzy Broadcasting
- B. Events: Fill the Van/Walmart, Fill the Van/Another one at Fleet Farm. Halloween. Planning for Santa Paws. Also—new to 2026-Central Waters Winter Beer Olympics-Fish game/Collar Toss/and more See the event sheet being passed around.

PET OF THE WEEK July 23, 2025

NRG Wet Nosed Wednesday's

Feline—"Misha"

ID number: 26931

Cat—Yellow--Female— 5 year old-

Misha is one lucky lady! She came to us earlier this summer during a string of stormy days. She was close to death—soaked to her skin and bones, freezing, and unable to stand or eat. We assume she was someone's pet as she is not feral. HSPC staff worked diligently to provide the care she needed, from heating pads to syringe feedings to medicine. Day by day she regained her strength and her confidence. Misha is now a thriving champion ready to complete her long journey in a forever home.

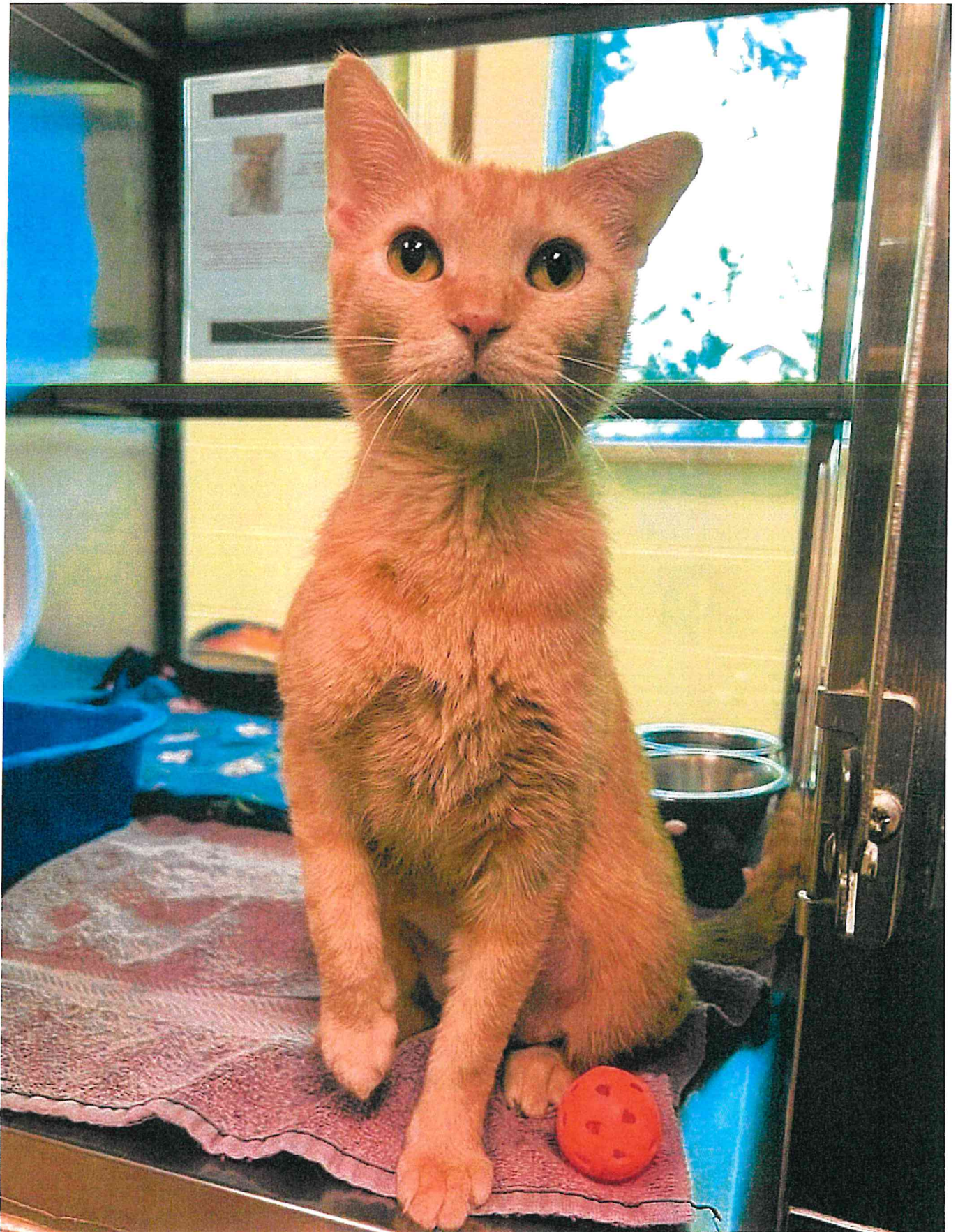
Misha is a petite adult looking for a forever home. She is sweet as can be and it is all contained in a tiny little package. She is spayed, immunized and litter trained.

Come and meet this sweet girl!

Her adoption fee is \$55. If you are interested in adopting a cat from HSPC, please complete our adoption application. Approved applicants will be contacted within 3 working days for an appointment. We operate Adoption by appointment only; using our online application.

The application can be found at: <https://hspcwi.org/adopt/>

All cats adopted through HSPC are spayed/neutered, microchipped, FeLV & FIV tested, and receive core vaccinations (younger kittens may not be fully vaccinated due to age). If you have any questions please email the Cat Adoption Manager at adoption@hspcwi.org We look forward to introducing you to your new cat!





WITH GRATITUDE

During National Health Center Week



Sheri.

Thank you for your support
in being a CAC member.

Sincerely,
Sarah Agena

To Our Valued Community Partner,

During National Health Center Week, we want to extend our

HEARTFELT THANKS

for your continued partnership and support.

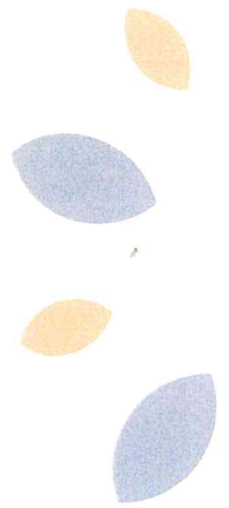
Your collaboration helps make our mission possible —
expanding access to quality, compassionate care for all.

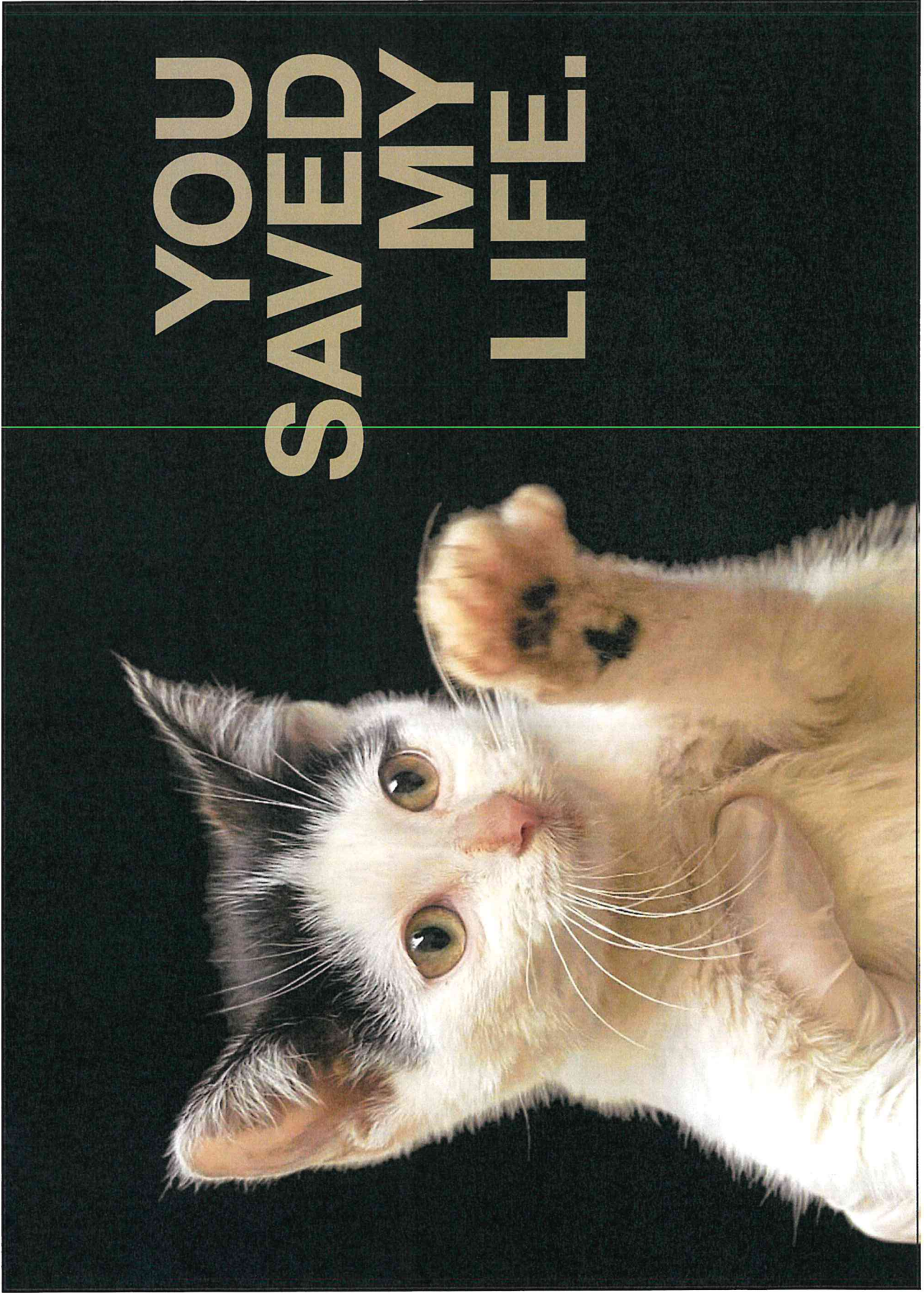
Together, we are creating stronger, healthier communities
and making a lasting impact in the lives of those we serve.

**Thank you for being an essential part of the
Noble Community Clinics family.**

With sincere appreciation,

Noble Community Clinics





YOU
SAVED
MY
LIFE.

OCTOBER BOD MEETING

**My name is Katayama.
You saved my life.**

Your support of the Humane Society of Portage County helps special needs animals like me.

I was found under a car alone and partially paralyzed. A kind person called the HSPC, and the Humane Officers brought me in. I was scared when the medical staff took tests, but the staff gave me proper care and won me over. I am on the mend now and can't wait to find my forever home.

Without you, I would not have had much of a future.

**Thank you for being there for
a special needs pet like me —
every pet deserves a loving home.**



3200 Iber Lane
Plover, WI 54467
715.344.6012
www.hspcwi.org

<Addressee1>
<Address1>
<Address2>
<City>, <State> <Zip>



09-HPCWI-2025-U2

WoodTrust Bank Fraud -

9-4-25

What we know

- Priority mail envelope arrived Sept 3, 2024 containing a \$4,000 check
 - Name on check was :
David Buchanan
16007 Waterleaf Rd
Fort Myers FL 33908
- Contact bank for image of the check
- Return address on priority envelope is:
 - USAB Shipping LLC
12971 26 Mile Rd
Washington MI 48094
- Strange follow up emails about incorrect amount on the check
No phone number only email --
- Research
 - While the name David Buchanan shows up in searches non tie back to any of the addresses
 - 16007 Waterleaf Rd Fort Myers Fl
 - Owned by Loren & Vicki Cohen age 70
 - Last sold in 2007 for \$550,000
 - 12971 26 Mile Rd Washington MI
 - Owned by Appia Properties
 - Residents
 - Leslie Smith age 77 since 2007 (maybe)
 - Sandra Jacklyn age 71 since 2021
 - USAB Shipping LLC – no hits on google search
While an entity called USAB Shipping LLC could potentially exist, no credible information confirming its status as a registered or legitimate shipping company could be found during a search. Searches for this exact name returned little to no relevant results, suggesting it is either a non-existent company or a fraudulent operation.

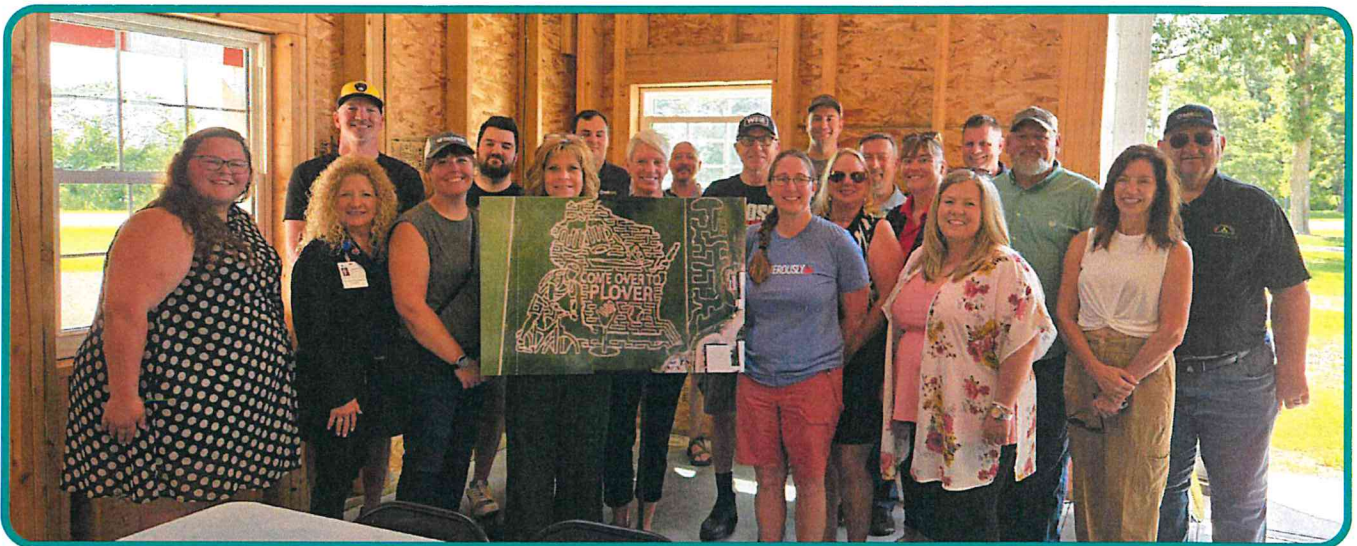
4 K check
wants \$2k
back -

Ambassadors Give Back

We love to see our members and all Portage County businesses thrive!



Congratulations to Portage County Title on their exciting new location and merger — now officially Portage County Title, a Member of Lighthouse Title Group! On August 5th we celebrated this milestone alongside their team, clients, members of our Ambassadors Club, and Gary Wolf, President of the Village of Plover. You can now find them at 3317 Business Park Drive, Suite A, Stevens Point (right next to Rettler Corporation). Stop by and check out their beautiful new space!



On August 14th members of our Ambassadors Club and Portage County Business Council staff attended the unveiling of the 2025 Corn Maze design — "Come Over to Plover" — thanks to our friends at Feltz Family Farms and Dairy Store and the Plover Area Convention and Visitors Bureau!

We also got the inside scoop on the brand-new passport program launching alongside the maze opening. This exciting tool will connect local businesses and organizations directly with maze-goers for even more community fun. Huge congratulations to everyone who made this creative, hometown project a reality!

Ambassadors Give Back



On August 15th we had the pleasure of celebrating a ribbon cutting for Awesome Living By Tessmann Construction alongside our Ambassadors Club, PCBC staff, and local leaders from the Village of Plover and City of Stevens Point! This family-owned and operated crew is your go-to for all things home improvement—inside and out! From kitchen additions to basement remodels, new decks to egress windows, drywall to flooring, and even handy services like deck washing or gutter cleaning—they've got you covered.



What a SWEET afternoon it was on August 20th at the new Dunkin' on U.S. Highway 10 E in Stevens Point! We celebrated their grand opening with a ribbon cutting with Mayor Wiza, Portage County Business Council staff, Ambassadors, and community members. The excitement was real when Dunkin' staff presented a \$3,000 donation to the Boys & Girls Club of Portage County to support their Snack & Meals Program, thanks to their franchisee and the Joy in Childhood Foundation.

This marks Dunkin's third location in Portage County, and we're excited to see them continue growing in our community!

Ambassadors Give Back



We had a blast celebrating the grand opening of Tsunami Express Car Wash at 210 Crossroads Drive in Plover on August 27th. Village of Plover staff, PCBC staff, and our amazing Ambassadors were all on hand to welcome them and cut the ribbon. Help us welcome to the Portage County business community, Tsunami Express Car Wash, Plover!



Happy 1-Year Anniversary to Home2 Suites by Hilton, 3317 John Joanis Drive in Stevens Point!

On August 28th our Ambassadors Club, Portage County Business Council staff, Mayor Wiza, and community friends joined the hotel team for a celebratory ribbon cutting. The Home2 Suites crew went above and beyond with delicious food, refreshments, and a tour of their stunning space — from the stylish in-suite kitchens and cozy breakfast area, to the relaxing indoor pool and outdoor gathering spaces. Congratulations to Home2 Suites on a fantastic first year of business and thank you for investing in our community!

Leadership Team Report

Medical – Kayla Kalinski

HSPC owned animals surgery numbers include:

Canine:

Surgery type	At HSPC	Done at outside clinics
Spay	3	0
Neuter	3	0
Dental cleaning/extractions	0	0
Other Surgeries	0	0

Feline:

Surgery type	At HSPC	Done at outside clinics
Spay	22	0
Neuter	19	0
Dental cleaning/extractions	0	0
Other Surgeries	1	0

HSPC NOT owned animals surgery numbers include:

Canine:

Surgery type @ HSPC	Low Income surgeries	Surgeries for other shelters
Spay	0	5
Neuter	0	3
Other surgeries	0	3

Feline:

Surgery type @ HSPC	Working Cat/Low Income surgeries	Surgeries for other shelters
Spay	3	29
Neuter	0	34
Dental cleaning/extractions	0	3
Other Surgeries	0	4

Euthanasia numbers: 3 cats

Medical updates this month:

- Ringworm update: 16 cats being treated at HSPC with more at the fit center.
- Paralyzed kitten, Katayama, regaining function of bladder and mobility while in foster. She will be spayed in September and potentially adopted by her foster.
- 1 giardia dog is currently being treated.
- 1 cryptosporidium cat being treated.
- A large bot fly removed above eye from a small kitten named Ferb and with antibiotics he is doing well in a foster home.

Adoption – Deb Klein Adoption Coordinator for dogs & Tammy Mathewson - Adoption Volunteer Assistant

Emily Wimmee joined the adoption team August 18th. I am very happy to have Emily working in our office with her wonderful personality, experience and knowledge helping us to find safe and loving homes for our shelter cats.

In the month of August eight dogs were adopted and went to their forever homes. One of the dogs, Rue was surrendered to us to us unfortunately due to the poor health of his owner. Rue is a little guy who was very timid and unsure of everything. While Rue was in our care he was neutered, vaccinated and microchipped. He received a lot of attention from the staff and eventually was comfortable and seemed to enjoy being here. Rue was adopted by a couple who really love him and they take him to work every day and also to the gym!



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Adoption – Emily Wimmee Adoption Coordinator for cats

Our long time resident Weber finally found his forever home after spending 11 months at the shelter. He now enjoys time in his cat tree looking out the window, and cuddles. The adopter has shared the picture on the right of Weber enjoying his new life.



Two of our working cats have gone to a home where they are flourishing! Macniven and Clarice now spend their days doing a job they truly enjoy, in an environment that truly makes them happy. It is so rewarding to see some of our spicier friends still get a chance at happiness, even if it looks different to them than it does for others.

In the last month we have had many successful adoptions and transfers to Starry Night Café. There have been approximately 16 kittens and 4 adult cats adopted from the cat café in the last 5 weeks.

Azalea was taken to a foster to adopt home on Friday September 19th. Azalea is a cat that has extra costs tied to her medical needs and a foster to adopt situation was a great opportunity for her.



Animal Control – Victoria Nellessen – Animal Control Manager

August seemed to be the month of livestock. We received complaints about a skinny cow, a dog who ate a neighbors chickens, chickens running at large on a neighbor's property, a complaint of horses being beaten with plank of wood, and a herd of skinny cattle without hay. The cattle proved to be an open and shut case. After repeated attempts to work with the owner of the chickens at large we issued a citation. The neighbor who lost her chickens to a dog had decided to work with the neighbor for compensation. HO Manager Vicki Nellessen secured two chickens that were found on a community members property. The owner of the lost chickens did call and were put in contact with the foster as one of the chickens was a rooster and roosters are not allowed in the City of Stevens Point.

There was also an up-tick in dog versus dog attacks.

Some notable events include a response to a storage unit that may have had a dog living in it. The dog was later found belonging to a different individual and no further action was required by HSPC. There was also a response to a dog versus dog attack that may have resulted in a bite to a human but the individual who may have been bit refused to describe the event or show us any bite as it was his tenant that called the sheriff's department and thus it was not a confirmed bite. There was also a concern of a kitten that was thrown out the window of a neighbor to the complainant. On investigation the residents were reasonable and sound-minded. They understood they had too many cats for their residence and were actively trying to find homes. All three cats and 8 kittens were in good health and seemed well cared for so no further action was deemed necessary. Follow up will be completed in September on these residents and their cats. We were also able to close out the case regarding a dog on dog attack from May.

There was also a large number of barking dog complaints that were investigated and found to either be neighbor disputes, or events lacking sufficient evidence to pursue further.

Board Members

Committees

1-Jun-25

Last Name	First Name	Title	Committees				total
			Executive	Operations	Fund Raising	Finance	
Lillis	Pat	President	X	X	X	X	4
Barrett	Ann	Secretary	X		X		2
Erlar	Meg	Treasurer	X			X	2
Armstrong	Michelle	Director					
Redfield	Jared	Director		X	X		2
Wilcox	Susan	Director					
	Total		3	2	3	1	9

Statement of Financial Position
Humane Society of Portage County Inc
As of August 31, 2025

Distribution account	2024-08-31 Last Year	2025-07-31 Last Month	2025-08-31 Current
Assets			
Current Assets			
Bank Accounts			
1005 Petty cash	300.00	500.00	500.00
1033 Nicolet National Bank	47,607.68	11,999.62	11,803.72
1035 WoodTrust Bank		128,388.78	104,647.85
1047 Stevens Point Post Office	443.78	443.78	443.78
Total for Bank Accounts	\$48,351.46	\$141,332.18	\$117,395.35
Accounts Receivable			
11000 Accounts Receivable	5,905.62	9,832.78	5,227.18
Total for Accounts Receivable	\$5,905.62	\$9,832.78	\$5,227.18
Other Current Assets			
1045 Capital Expenditure Fund	123,177.42	134,968.61	134,968.61
1048 Community Foundation Endowment	9,925.26	9,174.78	9,565.21
1049 Reserve Fund	409,644.65	322,775.41	368,970.03
1050 Community Foundation Agency Fund	121,376.55	124,034.40	129,418.32
11001 Accountant's Acct/ Rec Adj			
1105 Estate Receivable			
1120 Interest receivable			
12000 Undeposited Funds	284.99	379.34	2,492.40
12101 Prepaid Expense		5,656.82	5,656.82
12102 Prepaid Insurance	3,966.70	4,062.50	2,822.50
12105 Inventory-Merchandise			
1211 Payroll advance			
Total for Other Current Assets	\$668,375.57	\$601,051.86	\$653,893.89
Total for Current Assets	\$722,632.65	\$752,216.82	\$776,516.42
Fixed Assets			
1500 Land	107,030.00	107,030.00	107,030.00
1502 Land improvements	114,058.70	114,058.70	114,058.70
1503 A/D - land improvements	-112,894.89	-113,646.30	-113,714.61
1512 Building	1,267,112.83	1,267,112.83	1,267,112.83
1514 A/D - building	-575,769.03	-605,953.03	-608,697.03
1520 Building improvements	125,033.00	125,033.00	125,033.00
1521 A/D - building improvements	-58,446.77	-66,010.70	-66,698.33
1530 Shelter equipment	186,927.79	221,554.61	221,554.61
1531 A/D - shelter equipment	-134,346.36	-141,004.55	-141,609.84
1540 Office equipment	7,982.13	8,372.13	8,372.13
1541 A/D - office equipment	-1,064.28	-1,064.28	-1,064.28

Statement of Financial Position
Humane Society of Portage County Inc
As of August 31, 2025

Distribution account	2024-08-31 Last Year	2025-07-31 Last Month	2025-08-31 Current
1545 Spay/neuter equipment	7,973.22	7,973.22	7,973.22
1546 A/D - spay/neuter equipment	-7,973.24	-7,973.24	-7,973.24
1550 Vehicles	62,562.00	62,562.00	62,562.00
1551 A/D - vehicles	-53,349.54	-63,627.50	-64,561.86
1590 Construction in Process	8,542.00	8,542.00	8,542.00
Total for Fixed Assets	\$943,377.56	\$922,958.89	\$917,919.30
Other Assets			
Total for Assets	\$1,666,010.21	\$1,675,175.71	\$1,694,435.72

Liabilities and Equity

Liabilities

Current Liabilities

Accounts Payable

20000 *Accounts Payable	62,755.81	6,100.40	7,551.05
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Total for Accounts Payable	\$62,755.81	\$6,100.40	\$7,551.05
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Credit Cards

2011 Visa Credit Card		658.98	327.38
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2014 Gas Card		239.11	320.59
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Total for Credit Cards	\$0.00	\$898.09	\$647.97
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Other Current Liabilities

2000 Accounts payable			
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2010 Unearned contract income	25,304.00	52,126.16	26,063.08
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2015 Specific use Funds	-9,984.00	4,553.52	4,553.52
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2020 Loan - Payroll Protection Program			
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2025 Refunds Payable	527.50	316.50	316.50
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2026 Spay/Neuter Refund Payable		1,600.00	900.00
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2030 Dog licenses payable		378.00	16.00
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2035 Non-Refundable Deposits		130.00	130.00
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2040 Wisconsin sales tax payable		-456.90	-456.90
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2200 Federal withholding tax payable			
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2210 Social Security withholding tax			
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2212 Medicare withholding tax payabl			
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2220 State withholding tax payable			
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2290 SUTA Payable	451.61	451.61	451.61
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2300 Accrued wages	3,421.44	3,421.44	3,421.44
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2314 Dental/Vision Insurance Payable-EE	-143.93	169.06	212.30
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2316 Health Insurance Payable-EE	-1,342.18	602.86	1,053.64
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2317 Accrued PTO	22,253.17	22,253.17	22,253.17
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Statement of Financial Position
Humane Society of Portage County Inc
As of August 31, 2025

Distribution account	2024-08-31	2025-07-31	2025-08-31
	Last Year	Last Month	Current
Wisconsin Department of Revenue Payable	229.12	118.80	180.71
Sales Tax Payable			
Total for Wisconsin Department of Revenue Payable	\$229.12	\$118.80	\$180.71
Total for Other Current Liabilities	\$40,716.73	\$85,664.22	\$59,095.07
Total for Current Liabilities	\$103,472.54	\$92,662.71	\$67,294.09
Long-term Liabilities			
Total for Liabilities	\$103,472.54	\$92,662.71	\$67,294.09
Equity			
32000 Unrestricted Net Assets	1,814,844.21	1,557,431.29	1,557,431.29
Net Income	-252,306.54	25,081.71	69,710.34
3000 Opening Balance Equity			
3040 Retained earnings			
3050 Prior period adjustment			
Total for Equity	\$1,562,537.67	\$1,582,513.00	\$1,627,141.63
Total for Liabilities and Equity	\$1,666,010.21	\$1,675,175.71	\$1,694,435.72

Accrual Basis Saturday, July 19, 2025 09:34 PM GMTZ

Profit and Loss Summary

						2024	2025	%	2025	2025
August 2025 Profit and Loss SUMMARY	Aug 2024 Actual	Aug 2025 Actual	Aug 2025 Budget	Aug 2025 over Budget	Aug 2025 % of Budget	YTD Actual	YTD Actual	Actual vs YTD	YTD Budget	Total Budget
Income										
Total Income	\$37,335.98	\$37,894.97	\$35,453.08	\$2,441.89	106.89%	\$275,136.54	\$331,571.15	114%	\$291,624.64	\$437,436.96
Expenses										
Total 50000 SHELTER EXPENSES	\$100,909.82	\$74,865.39	\$79,873.00	(\$5,007.61)	93.73%	\$742,494.72	\$615,294.85	92%	\$667,913.00	\$1,011,234.00
Total 55000 VEHICLE EXPENSES	\$3,567.92	\$2,473.37	\$2,044.36	\$429.01	120.99%	\$24,556.28	\$24,721.21	151%	\$16,354.88	\$24,532.32
Total 70000 ADMINISTRATIVE EXPENSES	\$8,878.75	\$14,859.13	\$6,304.50	\$8,554.63	235.69%	\$58,097.77	\$56,348.21	112%	\$50,436.00	\$75,654.00
Total 75000 HOUSING EXPENSES	\$7,506.38	\$5,752.27	\$9,826.75	(\$4,074.48)	58.54%	\$75,991.39	\$77,603.03	99%	\$78,614.00	\$117,921.00
Total 8000 IN-KIND DONATIONS EXPENSE	\$17,614.00	\$8,000.00	\$9,600.00	(\$1,600.00)	83.33%	\$80,347.17	\$64,000.00	83%	\$76,800.00	\$115,200.00
Total Expenses	\$138,476.87	\$105,950.16	\$107,648.61	(\$1,698.45)	98.42%	\$981,487.33	\$837,967.30	94%	\$890,117.88	\$1,344,541.32
Net Operating Income	(\$101,140.89)	(\$68,055.19)	(\$72,195.53)	\$4,140.34	94.27%	(\$706,350.79)	(\$506,396.15)	85%	(\$598,493.24)	(\$907,104.36)
Total 85000 FUNDRAISING INCOME	\$89,830.91	\$122,056.48	\$67,580.00	\$54,476.48	180.61%	\$482,532.04	\$591,361.30	113%	\$521,040.00	\$797,360.00
86000 INVESTMENT INCOME										
Total 86000 INVESTMENT INCOME	\$2,054.30	\$0.00	\$2,300.00	(\$2,300.00)	0.00%	\$36,063.85	\$32,889.72	179%	\$18,400.00	\$27,600.00
Total Other Income	\$91,895.29	\$122,146.72	\$69,890.00	\$52,256.72	174.77%	\$518,676.50	\$624,826.50	116%	\$539,520.00	\$825,080.00
9500 FUNDRAISING EXPENSES										
Total 9500 FUNDRAISING EXPENSES	\$18,896.34	\$10,447.75	\$10,050.00	\$397.75	103.96%	\$60,492.84	\$45,388.61	67%	\$67,400.00	\$96,600.00
Total Other Expenses	\$18,988.07	\$10,447.75	\$10,570.00	(\$122.25)	98.84%	\$64,632.25	\$48,720.01	68%	\$71,560.00	\$102,840.00
Net Other Income	\$72,907.22	\$111,698.97	\$59,320.00	\$52,378.97	188.30%	\$454,044.25	\$576,106.49	123%	\$467,960.00	\$722,240.00
Net Income	(\$28,233.67)	\$43,643.78	(\$12,875.53)	\$56,519.31	-338.97%	(\$252,306.54)	\$69,710.34	-53%	(\$130,533.24)	(\$184,864.36)

Profit and Loss Statement

						2024	2025	%	2025	2025
August 2025 Profit and Loss	Aug 2024	Aug 2025	Aug 2025	Aug 2025	Aug 2025	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
4000 Dog Adoption	\$1,175.00	\$1,425.00	\$1,125.00	\$300.00	126.67%	\$8,621.60	\$8,455.00	94%	\$9,000.00	\$13,500.00
4010 Cat Adoption	\$3,005.32	\$2,110.00	\$2,425.00	(\$315.00)	87.01%	\$15,700.36	\$14,181.22	73%	\$19,400.00	\$29,100.00
4020 Other Adoption	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
4030 Surrender income	\$3,190.00	\$110.00	\$250.00	(\$140.00)	44.00%	\$3,910.00	\$1,545.00	77%	\$2,000.00	\$3,000.00
4040 Dog redemption income	\$0.00	\$0.00	\$75.00	(\$75.00)	0.00%	\$250.00	\$1,807.27	301%	\$600.00	\$900.00
4050 Cat redemption income	\$0.00	\$480.00	\$20.00	\$460.00	2400.00%	\$20.00	\$1,848.74	1155%	\$160.00	\$240.00
4080 Quarantine income	\$0.00	\$0.00	\$70.00	(\$70.00)	0.00%	\$210.00	\$340.00	61%	\$560.00	\$840.00
4120 Miscellaneous shelter income	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$400.00	0%	\$0.00	\$0.00
4135 Low Income Veterinary Services	\$484.26	\$0.00	\$600.00	(\$600.00)	0.00%	\$3,491.75	\$5,392.79	112%	\$4,800.00	\$7,200.00
4145 Working Cat Spay/Neuter Income	\$0.00	\$85.00	\$100.00	(\$15.00)	85.00%	\$240.00	\$1,532.09	192%	\$800.00	\$1,200.00
4146 Services for Partner Shelters	\$4,140.62	\$7,289.39	\$4,500.00	\$2,789.39	161.99%	\$31,935.53	\$73,037.66	203%	\$36,000.00	\$54,000.00
4147 Other Medical Services	\$6.78	\$0.00	\$75.00	(\$75.00)	0.00%	\$187.70	\$1,759.51	293%	\$600.00	\$900.00
4150 Vaccine Clinic Income	\$0.00	\$332.50	\$0.00	\$332.50		\$7,532.35	\$11,414.00	143%	\$8,000.00	\$12,000.00
4151 Microchip Income	\$30.00	\$0.00	\$150.00	(\$150.00)	0.00%	\$605.25	\$700.00	58%	\$1,200.00	\$1,800.00
4210 County contract income	\$25,304.00	\$26,063.08	\$26,063.08	\$0.00	100.00%	\$202,432.00	\$208,504.64	100%	\$208,504.64	\$312,756.96
Sales	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$653.23	0%	\$0.00	\$0.00
Total Income	\$37,335.98	\$37,894.97	\$35,453.08	\$2,441.89	106.89%	\$275,136.54	\$331,571.15	114%	\$291,624.64	\$437,436.96
Gross Profit	\$37,335.98	\$37,894.97	\$35,453.08	\$2,441.89	106.89%	\$275,136.54	\$331,571.15	114%	\$291,624.64	\$437,436.96
Expenses										
50000 SHELTER EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
5000 Shelter payroll expense	\$60,530.99	\$47,900.72	\$53,028.00	(\$5,127.28)	90.33%	\$487,496.31	\$387,808.47	86%	\$450,738.00	\$689,364.00
5005 Shelter payroll tax expense	\$4,512.39	\$3,626.62	\$3,942.00	(\$315.38)	92.00%	\$36,056.17	\$29,167.25	87%	\$33,506.00	\$51,244.00
5010 Shelter unemployment expense	\$581.81	\$231.82	\$693.00	(\$461.18)	33.45%	\$7,727.35	\$3,228.12	55%	\$5,889.00	\$9,006.00
5012 Medical Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$899.23	0%	\$0.00	\$0.00
5015 Shelter supply expense	\$8,928.50	\$3,106.28	\$3,750.00	(\$643.72)	82.83%	\$35,306.34	\$17,500.70	58%	\$30,000.00	\$45,000.00
5020 Shelter equipment expense	\$0.00	\$65.97	\$100.00	(\$34.03)	65.97%	\$849.95	\$2,157.52	270%	\$800.00	\$1,200.00
5025 Shelter equip repair and mainte	\$0.00	\$0.00	\$750.00	(\$750.00)	0.00%	\$6,267.90	\$880.50	15%	\$6,000.00	\$9,000.00
5035 Outside Vet Service	\$4,496.50	\$860.62	\$3,700.00	(\$2,839.38)	23.26%	\$20,965.42	\$17,524.62	59%	\$29,600.00	\$44,400.00
5036 Veterinarian Insurance	\$61.75	\$69.42	\$65.00	\$4.42	106.80%	\$494.00	\$555.36	107%	\$520.00	\$780.00
5037 Medical supply expense	\$11,649.74	\$9,290.75	\$8,000.00	\$1,290.75	116.13%	\$67,091.81	\$83,890.35	153%	\$55,000.00	\$82,000.00
5038 Dog/Cat Food	\$6,158.27	\$4,011.97	\$1,650.00	\$2,361.97	243.15%	\$20,487.31	\$25,480.00	193%	\$13,200.00	\$19,800.00
5039 Medical Outside Services	\$420.42	\$0.00	\$675.00	(\$675.00)	0.00%	\$7,064.13	\$15,042.91	279%	\$5,400.00	\$8,100.00
5040 Shelter equipment depreciation	\$605.29	\$605.29	\$650.00	(\$44.71)	93.12%	\$4,842.32	\$4,842.32	93%	\$5,200.00	\$7,800.00
5044 Dental/Vision Insurance	\$270.61	\$93.64	\$250.00	(\$156.36)	37.46%	\$2,256.19	\$854.88	43%	\$2,000.00	\$3,000.00
5045 Health Insurance	\$1,560.29	\$1,953.44	\$1,000.00	\$953.44	195.34%	\$13,696.84	\$8,220.24	86%	\$9,600.00	\$13,600.00

Profit and Loss Statement

						2024	2025	%	2025	2025
August 2025 Profit and Loss	Aug 2024	Aug 2025	Aug 2025	Aug 2025	Aug 2025	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
5046 HSA Contribution-Employer	\$450.00	\$150.00	\$300.00	(\$150.00)	50.00%	\$4,350.00	\$1,575.00	66%	\$2,400.00	\$3,600.00
5050 Shelter uniform expense	\$0.00	\$0.00	\$0.00	\$0.00		\$320.67	\$95.75	0%	\$0.00	\$0.00
5052 Humane Officer uniform expense	\$0.00	\$365.25	\$300.00	\$65.25	121.75%	\$4,061.74	\$970.89	40%	\$2,400.00	\$3,600.00
5060 Shelter travel	\$0.00	\$0.00	\$100.00	(\$100.00)	0.00%	\$0.00	\$0.00	0%	\$800.00	\$1,200.00
5065 Shelter staff training	\$278.38	\$0.00	\$250.00	(\$250.00)	0.00%	\$6,478.04	\$2,887.00	144%	\$2,000.00	\$3,000.00
5067 Shelter Humane Officer training	\$200.00	\$0.00	\$250.00	(\$250.00)	0.00%	\$5,739.00	\$1,400.00	70%	\$2,000.00	\$3,000.00
5069 Outside Service-ABR	\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	\$5,000.00	67%	\$7,500.00	\$7,500.00
5072 Meetings, Staff & Volunteer Evn	\$203.88	\$801.06	\$50.00	\$751.06	1602.12%	\$2,630.65	\$1,806.07	452%	\$400.00	\$600.00
5096 Rabies tag expense	\$0.00	\$0.00	\$20.00	(\$20.00)	0.00%	\$200.46	\$0.00	0%	\$160.00	\$240.00
5097 Microchip expense	\$0.00	\$1,731.54	\$350.00	\$1,381.54	494.73%	\$2,971.09	\$3,499.67	125%	\$2,800.00	\$4,200.00
5099 Miscellaneous shelter expense	\$1.00	\$1.00	\$0.00	\$1.00		\$141.03	\$8.00	0%	\$0.00	\$0.00
Total 50000 SHELTER EXPENSES	\$100,909.82	\$74,865.39	\$79,873.00	(\$5,007.61)	93.73%	\$742,494.72	\$615,294.85	92%	\$667,913.00	\$1,011,234.00
55000 VEHICLE EXPENSES										
5500 Vehicle depreciation	\$934.36	\$934.36	\$934.36	\$0.00	100.00%	\$7,474.88	\$7,474.88	100%	\$7,474.88	\$11,212.32
5510 Vehicle maintenance & repair e	\$1,364.42	\$0.00	\$212.50	(\$212.50)	0.00%	\$9,635.30	\$8,683.36	511%	\$1,700.00	\$2,550.00
5520 Vehicle insurance expense	\$377.50	\$425.00	\$390.00	\$35.00	108.97%	\$3,020.00	\$3,400.00	109%	\$3,120.00	\$4,680.00
5530 Vehicle gas	\$460.88	\$320.59	\$275.00	\$45.59	116.58%	\$2,574.45	\$1,547.00	70%	\$2,200.00	\$3,300.00
5535 Mileage reimbursement	\$95.41	\$593.42	\$90.00	\$503.42	659.36%	\$595.84	\$1,689.72	235%	\$720.00	\$1,080.00
5540 Vehicle license expense	\$235.40	\$0.00	\$42.50	(\$42.50)	0.00%	\$486.16	\$475.00	140%	\$340.00	\$510.00
5550 Cellular phone expense	\$99.95	\$200.00	\$100.00	\$100.00	200.00%	\$769.65	\$1,451.25	181%	\$800.00	\$1,200.00
Total 55000 VEHICLE EXPENSES	\$3,567.92	\$2,473.37	\$2,044.36	\$429.01	120.99%	\$24,556.28	\$24,721.21	151%	\$16,354.88	\$24,532.32
70000 ADMINISTRATIVE EXPENSES										
7000 Office supply expense	\$203.37	\$163.69	\$250.00	(\$86.31)	65.48%	\$2,296.12	\$2,890.18	145%	\$2,000.00	\$3,000.00
7001 Humane Officer supplies	\$153.90	\$0.00	\$200.00	(\$200.00)	0.00%	\$2,308.96	\$0.00	0%	\$1,600.00	\$2,400.00
7020 Office equipment repair & maint	\$1,626.36	\$5,384.30	\$400.00	\$4,984.30	1346.08%	\$3,201.81	\$8,901.00	278%	\$3,200.00	\$4,800.00
7030 Advertising expense	\$0.00	\$0.00	\$20.00	(\$20.00)	0.00%	\$0.00	\$105.00	66%	\$160.00	\$240.00
7050 Dues and membership expense	\$0.00	\$0.00	\$32.50	(\$32.50)	0.00%	\$390.00	\$410.00	158%	\$260.00	\$390.00
7060 Subscriptions expense	\$871.99	\$1,960.21	\$750.00	\$1,210.21	261.36%	\$8,052.70	\$8,550.90	143%	\$6,000.00	\$9,000.00
7070 License and application fees	\$0.00	\$275.00	\$100.00	\$175.00	275.00%	\$104.50	\$375.50	47%	\$800.00	\$1,200.00
7080 Accounting - in house	\$1,762.50	\$1,772.58	\$1,350.00	\$422.58	131.30%	\$13,855.71	\$9,663.63	89%	\$10,800.00	\$16,200.00
7110 Postage expense	\$661.31	\$392.44	\$500.00	(\$107.56)	78.49%	\$3,850.69	\$2,217.44	55%	\$4,000.00	\$6,000.00
7120 Telephone expense	\$149.96	\$40.00	\$150.00	(\$110.00)	26.67%	\$1,167.37	\$460.89	38%	\$1,200.00	\$1,800.00
7125 Internet expense	\$677.24	\$694.68	\$670.00	\$24.68	103.68%	\$4,636.50	\$5,527.44	103%	\$5,360.00	\$8,040.00
7130 TV Expense	\$78.24	\$0.00	\$0.00	\$0.00		\$615.80	\$0.00	0%	\$0.00	\$0.00
7140 Outside services	\$1,100.00	\$0.00	\$0.00	\$0.00		\$4,600.00	\$0.00	0%	\$0.00	\$0.00
7141 Attorney Fees	\$0.00	\$2,405.00	\$100.00	\$2,305.00	2405.00%	\$690.00	\$2,405.00	301%	\$800.00	\$1,200.00

Profit and Loss Statement

						2024	2025	%	2025	2025
August 2025 Profit and Loss	Aug 2024	Aug 2025	Aug 2025	Aug 2025	Aug 2025	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
7150 Bank Fees	\$18.55	\$22.95	\$25.00	(\$2.05)	91.80%	\$165.76	\$206.35	103%	\$200.00	\$300.00
7151 Credit Card Fees	\$303.61	\$369.22	\$225.00	\$144.22	164.10%	\$1,790.78	\$2,363.92	131%	\$1,800.00	\$2,700.00
7152 SafeSave Fees	\$208.42	\$70.31	\$225.00	(\$154.69)	31.25%	\$1,767.53	\$924.40	51%	\$1,800.00	\$2,700.00
7153 PayPal Fees	\$5.98	\$0.00	\$50.00	(\$50.00)	0.00%	\$257.01	\$59.42	15%	\$400.00	\$600.00
7154 Benevity Fees	\$0.00	\$0.00	\$1.00	(\$1.00)	0.00%	\$5.87	\$1.54	19%	\$8.00	\$12.00
7160 Insurance - workers compensatio	\$991.65	\$1,240.00	\$1,190.00	\$50.00	104.20%	\$7,815.30	\$10,735.60	113%	\$9,520.00	\$14,280.00
7165 Insurance directors & officers	\$65.67	\$68.75	\$66.00	\$2.75	104.17%	\$525.36	\$550.00	104%	\$528.00	\$792.00
7170 Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
Total 70000 ADMINISTRATIVE EXPENSES	\$8,878.75	\$14,859.13	\$6,304.50	\$8,554.63	235.69%	\$58,097.77	\$56,348.21	112%	\$50,436.00	\$75,654.00
75000 HOUSING EXPENSES										
7500 Building repair & maint expense	\$598.00	\$978.58	\$1,600.00	(\$621.42)	61.16%	\$10,070.79	\$12,524.93	98%	\$12,800.00	\$19,200.00
7505 Security monitoring expense	\$0.00	\$0.00	\$85.00	(\$85.00)	0.00%	\$1,005.24	\$1,005.24	148%	\$680.00	\$1,020.00
7510 Heat and electricity expense	\$2,214.92	\$0.00	\$2,400.00	(\$2,400.00)	0.00%	\$19,986.08	\$16,988.74	88%	\$19,200.00	\$28,800.00
7515 Trash removal	\$638.52	\$642.00	\$644.00	(\$2.00)	99.69%	\$5,156.16	\$5,136.00	100%	\$5,152.00	\$7,728.00
7517 Snowplowing	\$0.00	\$0.00	\$350.00	(\$350.00)	0.00%	\$3,570.00	\$5,950.00	213%	\$2,800.00	\$4,200.00
7520 Water and sewer expense	\$0.00	\$0.00	\$500.00	(\$500.00)	0.00%	\$3,763.60	\$2,944.60	74%	\$4,000.00	\$6,000.00
7525 Building depreciation	\$2,744.00	\$2,744.00	\$2,744.00	\$0.00	100.00%	\$21,952.00	\$21,952.00	100%	\$21,952.00	\$32,928.00
7530 Building improvement depreciati	\$687.63	\$687.63	\$688.00	(\$0.37)	99.95%	\$5,501.04	\$5,501.04	100%	\$5,504.00	\$8,256.00
7535 Land improvement depreciation	\$68.31	\$68.31	\$69.00	(\$0.69)	99.00%	\$546.48	\$546.48	99%	\$552.00	\$828.00
7540 Insurance property & casualty	\$555.00	\$631.75	\$746.75	(\$115.00)	84.60%	\$4,440.00	\$5,054.00	85%	\$5,974.00	\$8,961.00
Total 75000 HOUSING EXPENSES	\$7,506.38	\$5,752.27	\$9,826.75	(\$4,074.48)	58.54%	\$75,991.39	\$77,603.03	99%	\$78,614.00	\$117,921.00
8000 IN-KIND DONATIONS EXPENSE										
8010 In Kind Donations Expense	\$17,614.00	\$8,000.00	\$9,600.00	(\$1,600.00)	83.33%	\$80,347.17	\$64,000.00	83%	\$76,800.00	\$115,200.00
Total 8000 IN-KIND DONATIONS EXPENSE	\$17,614.00	\$8,000.00	\$9,600.00	(\$1,600.00)	83.33%	\$80,347.17	\$64,000.00	83%	\$76,800.00	\$115,200.00
Total Expenses	\$138,476.87	\$105,950.16	\$107,648.61	(\$1,698.45)	98.42%	\$981,487.33	\$837,967.30	94%	\$890,117.88	\$1,344,541.32
Net Operating Income	(\$101,140.89)	(\$68,055.19)	(\$72,195.53)	\$4,140.34	94.27%	(\$706,350.79)	(\$506,396.15)	85%	(\$598,493.24)	(\$907,104.36)
Other Income										
85000 FUNDRAISING INCOME										
8510 In Kind Donations Income	\$17,614.00	\$8,000.00	\$9,600.00	(\$1,600.00)	83.33%	\$80,347.17	\$64,000.00	83%	\$76,800.00	\$115,200.00
8520 Gifts and donations income	\$8,234.71	\$7,925.60	\$14,300.00	(\$6,374.40)	55.42%	\$95,685.03	\$108,167.92	95%	\$114,400.00	\$171,600.00
8521 Major Gift Program	\$15,250.00	\$11,449.81	\$10,420.00	\$1,029.81	109.88%	\$69,022.56	\$72,917.92	87%	\$83,360.00	\$125,040.00
8525 Estate Gifts	\$0.00	\$46,194.62	\$0.00	\$46,194.62		\$0.00	\$80,499.69	0%	\$0.00	\$0.00
8530 Honorarium income	\$1,025.75	\$0.00	\$400.00	(\$400.00)	0.00%	\$3,285.83	\$241.50	8%	\$3,200.00	\$4,800.00
8600 Grant Income	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$500.00	0%	\$0.00	\$0.00
9001 Memorial income	\$722.25	\$0.00	\$2,000.00	(\$2,000.00)	0.00%	\$13,098.76	\$38,209.39	239%	\$16,000.00	\$24,000.00
9002 Coin Cans	\$531.15	\$64.00	\$310.00	(\$246.00)	20.65%	\$3,052.80	\$1,994.55	80%	\$2,480.00	\$3,720.00

Profit and Loss Statement

						2024	2025	%	2025	2025
August 2025 Profit and Loss	Aug 2024	Aug 2025	Aug 2025	Aug 2025	Aug 2025	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
9019 Beer & Cheese for Pets Please	\$11,976.70	\$12,825.67	\$5,000.00	\$7,825.67	256.51%	\$12,357.80	\$19,900.67	160%	\$12,400.00	\$12,400.00
9023 Walk for Wags income	\$0.00	\$0.00	\$0.00	\$0.00		\$3,904.10	\$0.00	0%	\$0.00	\$0.00
9024 Murder Mystery Dinner Income	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
9026 Business Sponsored Event	\$396.89	\$0.00	\$3,400.00	(\$3,400.00)	0.00%	\$25,471.68	\$18,276.36	67%	\$27,200.00	\$40,800.00
9028 Business Matching Gifts	\$26,401.00	\$23,029.78	\$2,500.00	\$20,529.78	921.19%	\$28,401.44	\$52,383.35	262%	\$20,000.00	\$30,000.00
9032 Aluminum can recycling income	\$312.30	\$0.00	\$300.00	(\$300.00)	0.00%	\$2,188.30	\$2,645.00	110%	\$2,400.00	\$3,600.00
9400 Miscellaneous fund raising inco	\$620.44	\$0.00	\$1,350.00	(\$1,350.00)	0.00%	\$9,016.97	\$475.42	4%	\$10,800.00	\$16,200.00
9410 Appeal income	\$6,745.72	\$12,567.00	\$18,000.00	(\$5,433.00)	69.82%	\$136,699.60	\$131,149.53	86%	\$152,000.00	\$250,000.00
Total 85000 FUNDRAISING INCOME	\$89,830.91	\$122,056.48	\$67,580.00	\$54,476.48	180.61%	\$482,532.04	\$591,361.30	113%	\$521,040.00	\$797,360.00
86000 INVESTMENT INCOME										
8900 Interest income	\$0.00	\$0.00	\$1,100.00	(\$1,100.00)	0.00%	\$7,622.28	\$6,854.41	78%	\$8,800.00	\$13,200.00
8901 Dividend income	\$82.45	\$0.00	\$200.00	(\$200.00)	0.00%	\$1,750.92	\$1,270.64	79%	\$1,600.00	\$2,400.00
8902 Unrealized gain/(loss) on invst	\$1,971.85	\$0.00	\$200.00	(\$200.00)	0.00%	\$15,752.79	\$13,554.62	847%	\$1,600.00	\$2,400.00
8910 Realized gain/(loss) on invst	\$0.00	\$0.00	\$800.00	(\$800.00)	0.00%	\$10,937.86	\$11,210.05	175%	\$6,400.00	\$9,600.00
Total 86000 INVESTMENT INCOME	\$2,054.30	\$0.00	\$2,300.00	(\$2,300.00)	0.00%	\$36,063.85	\$32,889.72	179%	\$18,400.00	\$27,600.00
9450 Miscellaneous other income	\$0.00	\$80.09	\$0.00	\$80.09		\$0.00	\$455.09	0%	\$0.00	\$0.00
9499 Sales tax discount	\$10.08	\$10.15	\$10.00	\$0.15	101.50%	\$80.61	\$120.39	150%	\$80.00	\$120.00
Total Other Income	\$91,895.29	\$122,146.72	\$69,890.00	\$52,256.72	174.77%	\$518,676.50	\$624,826.50	116%	\$539,520.00	\$825,080.00
Other Expenses										
8909 Investment fees expense	\$111.89	\$0.00	\$500.00	(\$500.00)	0.00%	\$4,169.90	\$3,329.52	83%	\$4,000.00	\$6,000.00
9500 FUNDRAISING EXPENSES										
9523 Walk for Wags expense	\$0.00	\$0.00	\$0.00	\$0.00		\$4,418.31	\$0.00	0%	\$0.00	\$0.00
9526 Murder Mystery Dinner Expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
9527 Beer & Cheese for Pets Expense	\$10,657.27	\$7,763.53	\$3,000.00	\$4,763.53	258.78%	\$11,375.73	\$8,720.03	79%	\$11,000.00	\$12,000.00
9900 Miscellaneous fund raising expe	\$0.00	\$0.00	\$300.00	(\$300.00)	0.00%	\$3,280.07	\$0.00	0%	\$2,400.00	\$3,600.00
9910 Appeal expense	\$8,239.07	\$2,684.22	\$6,750.00	(\$4,065.78)	39.77%	\$41,418.73	\$36,490.06	68%	\$54,000.00	\$81,000.00
Total 9500 FUNDRAISING EXPENSES	\$18,896.34	\$10,447.75	\$10,050.00	\$397.75	103.96%	\$60,492.84	\$45,388.61	67%	\$67,400.00	\$96,600.00
9995 Miscellaneous other expense	\$0.00	\$0.00	\$20.00	(\$20.00)	0.00%	\$0.00	\$0.00	0%	\$160.00	\$240.00
9996 Over/Short	(\$20.16)	\$0.00	\$0.00	\$0.00		(\$30.49)	\$1.88	0%	\$0.00	\$0.00
Total Other Expenses	\$18,988.07	\$10,447.75	\$10,570.00	(\$122.25)	98.84%	\$64,632.25	\$48,720.01	68%	\$71,560.00	\$102,840.00
Net Other Income	\$72,907.22	\$111,698.97	\$59,320.00	\$52,378.97	188.30%	\$454,044.25	\$576,106.49	123%	\$467,960.00	\$722,240.00
Net Income	(\$28,233.67)	\$43,643.78	(\$12,875.53)	\$56,519.31	-338.97%	(\$252,306.54)	\$69,710.34	-53%	(\$130,533.24)	(\$184,864.36)

MANAGEMENT BUDGET									
		Aug-2025				Aug-2025			
		Actual	Budget	Difference		YTD Difference	YTD Actual	YTD Budget	Total Budget
Net Income		\$43,643.78	(\$12,875.53)	\$56,519.31		200,243.58	\$69,710.34	(\$130,533.24)	(\$184,864.36)
Adjustments		Worse				Better			
8525 Estate Gifts		(\$46,194.62)	\$0.00	(\$46,194.62)		(\$80,499.69)	(\$80,499.69)	\$0.00	\$0.00
5040 Shelter equipment depreciation		\$605.29	\$650.00	(\$44.71)		(\$357.68)	\$4,842.32	\$5,200.00	\$7,800.00
5500 Vehicle depreciation		\$934.36	\$934.36	\$0.00		\$0.00	\$7,474.88	\$7,474.88	\$11,212.32
7525 Building depreciation		\$2,744.00	\$2,744.00	\$0.00		\$0.00	\$21,952.00	\$21,952.00	\$32,928.00
7530 Building improvement depreciati		\$687.63	\$688.00	(\$0.37)		(\$2.96)	\$5,501.04	\$5,504.00	\$8,256.00
7535 Land improvement depreciation		\$68.31	\$69.00	(\$0.69)		(\$5.52)	\$546.48	\$552.00	\$828.00
Total 86000 INVESTMENT INCOME		\$0.00	(\$2,300.00)	\$2,300.00		(\$14,489.72)	(\$32,889.72)	(\$18,400.00)	(\$27,600.00)
Net Budget for cash flow		\$2,488.75	(\$10,090.17)	\$12,578.92		\$104,888.01	(\$3,362.35)	(\$108,250.36)	(\$151,440.04)
		Worse				Better			
Expected contribution from Reserve Account		\$0.00	\$10,090.17	\$10,090.17		\$108,250.36	\$0.00	\$108,250.36	\$151,440.04
		Better				Better			
Mission (animals before budget)									
5035 Outside Vet Service		\$860.62	\$3,700.00	(\$2,839.38)		(\$12,075.38)	\$17,524.62	\$29,600.00	\$44,400.00
5037 Medical supply expense		\$9,290.75	\$8,000.00	\$1,290.75		\$28,890.35	\$83,890.35	\$55,000.00	\$82,000.00
5039 Medical Outside Services		\$0.00	\$675.00	(\$675.00)		\$9,642.91	\$15,042.91	\$5,400.00	\$8,100.00
4146 Services for Partner Shelters		(\$7,289.39)	(\$4,500.00)	(\$2,789.39)		(\$37,037.66)	(\$73,037.66)	(\$36,000.00)	(\$54,000.00)
4147 Other Medical Services		\$0.00	(\$75.00)	\$75.00		(\$1,159.51)	(\$1,759.51)	(\$600.00)	(\$900.00)
		\$2,861.98	\$7,800.00	(\$4,938.02)		(\$11,739.29)	\$41,660.71	\$53,400.00	\$79,600.00
Savings for expected expenses									
Reserve for vehicle		\$0.00	\$450.00	\$450.00		(\$3,600.00)	\$0.00	\$3,600.00	\$5,400.00
Reserve for building		\$0.00	\$1,200.00	\$1,200.00		(\$9,600.00)	\$0.00	\$9,600.00	\$14,400.00
Reserve for technology		\$0.00	\$1,000.00	\$1,000.00		(\$8,000.00)	\$0.00	\$8,000.00	\$12,000.00
We should be saving for future		\$0.00	\$2,650.00	(\$2,650.00)		(\$21,200.00)	\$0.00	\$21,200.00	\$31,800.00
		WORSE				WORSE			
Measure of Success		\$5,350.73	\$359.83	\$4,990.90		\$71,948.72	\$38,298.36	(\$33,650.36)	(\$40,040.04)
		Worse				Better			



Humane Society of Portage County IT Status Report – August 2025

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities.

Board Support

- Created the board package. (see May 2021 report for details).

Updated animal counts at the “Shelter Animal Count” web site

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

IT Support

- Updated email accounts and mastered new employees that require computer access. Each employee that gets computer access receives a 90 minute session to describe differences between systems they have used and HSPC. If they are going to use Shelterboss they get an additional couple of hours of training.
- Blocked access and turned off employees whose employment at HSPC has ended.
- The majority of the HSPC programs and spreadsheet macros have been converted in preparation for the new software and hardware roll out at the end of July
- Peter L, our IT Intern, hit the ground running and has master many of the software and administration aspects required for the implementation of Office 365, one-drive and share point. Peter has completed the remaining updates to our new word press Intranet web site. Peter is making progress on the creation of documentation for building new personal computers and the onboarding activities for new employees.
- The conversion from remote desktop and 2010 versions of software to Office 365 was successful. Numerous programs that support HSPC were modified to use the new environments file structures and names.

Staff Support

- Transported food and supplies from our offsite storage.

Fundraising Support

- Donation letters - Folded letters and helped a volunteer stuff and apply postage to envelopes.

Beer & Cheese for Pets Please

- **Set up and administer the web portal to sell advance tickets**
- **Updates to prior year posters to advertise the event**
- **Print and apply date updates to the road signs**
- **Transport and logistic activities to have materials and equipment at the correct location at the correct time**
- **Graphic design work to create the tent banners for sponsors**
- **Purchase the tent banners**
- **Acquire the crackers and water used in the cheese trays**

- **Print the cheese tray labels**
- **Create and administer the email blast to our donors inviting them to attend Beer & Cheese**
- **Set up task at the event including putting up the tent sidewalls and hanging the banners**
- **Event execution including helping build the cheese trays, moving the cheese to and from the cooler, collecting tickets in exchange for cheese trays, providing (connecting) long power cords for the band, clean up activities after the event on Saturday night and additional clean up tasks on Sunday, After the event the materials had to be cleaned and returned to the offsite storage shed, as road signs were returned they had to be taken to the storage shed,**
- **Accounting activities related to Beer and Cheese included the supervision of money counting and the creation of a spreadsheet to record the details about the event**

Administrative support

- Research, development, document and execute bookkeeping activities.
- Perform onboarding of new employees – cross training Lori Horky
- Continued work on the financial audit – One last request for some 2025 donation details arrived in August. Kerber Rose is still working on the 2024 audit and 990 report
- Continued training and development support for Lori Horky.
- Updated operational statistics to track animal counts and staff hours.

Facilities Support

- Perform building repairs as required. In August an electric repair to the wiring in the large shed was required.
- Provide support for laundry and critter kitchen activities.

Animal Control Support

- Served as Humane Officer on call one weekend and several nights
- Provided backup support at front desk when humane officers were dispatched / out of the office.

Vehicle Miles Driven

Month		Transit connect #2020-46:	Transit Connect #2020-47:	Chevy Suburban #1997-90	Chevy Express Van#2007-02
May-24	Odometer	44940	29806	203383	167375
	Miles driven	2240	567	0	160
Jun-24	Odometer	47084	30512	203383	167526
	Miles driven	2144	706	0	151
Jul-24	Odometer	49402	31529	203383	167543
	Miles driven	2318	1017	0	17
Aug-24	Odometer	50803	33655	203383	167650
	Miles driven	1401	2126	0	107
Sep-24	Odometer	51026	35644	203383	167682
	Miles driven	223	1989	0	32
Oct-24	Odometer	51172	37032	203383	167692
	Miles driven	146	1388	0	10
Nov-24	Odometer	51440	38329	203383	167697
	Miles driven	268	1297	0	5
Dec-24	Odometer	51945	39064	203383	167697
	Miles driven	505	735	0	0
Jan-25	Odometer	52336	39807	203383	167697
	Miles driven	391	743	0	0
Feb-25	Odometer	52348	40750	203383	167697
	Miles driven	12	943	0	0
Mar-25	Odometer	52659	41250	203383	167713
	Miles driven	311	500	0	16
Apr-25	Odometer	52822	41971	203383	167795
	Miles driven	163	721	0	82
May-25	Odometer	53529	42806	203383	167810
	Miles driven	707	835	0	15
Jun-25	Odometer	54047	44481	203383	167925
	Miles driven	518	1675	0	115
Jul-25	Odometer	54575	46067	203383	168083
	Miles driven	528	1586	0	158
Aug-25	Odometer	56587	47134	203383	168124
	Miles driven	2012	1067	0	41

2024 Dog Licenses Sold

24 in December 2023

47 in January 2024

34 in February 2024

64 in March 2024

27 in April 2024

8 in May 2024

15 in June 2024

15 in July 2024

11 in August 2024

4 in September 2024

7 in October 2024

2 in November 2024

258 Total

2025 Dog Licenses Sold

20 in December 2024

47 in January 2025

42 in February 2025

59 in March 2025

30 in April 2025

15 in May 2025

8 in June 2025

5 in July 2025

9 in August 2025

235 Total

Primary Printer Counts

Month		Lobby Print	Lobby Copies	Lobby Scans	Vet Print	Vet Copies	Vet Scans	Bookkeeper Print	Office Manger Copies	Bookkeeper Scans	Back Office Print	Back Office Copies	Back Office Scans
Jul-24	Meter	207158	38048	63107	35724	15477	16758	55,702	8,456	23,250	159,504	14,281	57,555
	Used	6026	1994	2125	1158	269	281	1387	158	455			
Aug-24	Meter	216718	39874	65457	37422	15843	17208	57,588	8,706	23,860	160,855	14,289	57,565
	Used	9560	1826	2350	1698	366	450	1886	250	610	1,351	8	10
Sep-24	Meter	221697	40842	66763	38574	16085	17587	58,395	8,820	24,182	161,231	14,289	57,565
	Used	4979	968	1306	1152	242	379	807	114	322	376	0	0
Oct-24 from 11/15/24	Meter	234242	42283	70774	41050	16452	18046	60,118	9,080	25,150	162,060	14,291	57,568
	Used	12545	1441	4011	2476	367	459	1723	260	968	829	2	3
Nov-24	Meter	239601	44570	71991	41971	16556	18186	60,794	9,272	25,383	162,720	14,325	57,602
	Used	5359	2287	1217	921	104	140	676	192	233	660	34	34
Dec-24	Meter	245579	46377	74169	43355	16806	18496	61,670	9,391	25,723	162,865	14,358	57,635
	Used	5978	1807	2178	1384	250	310	876	119	340	145	33	33
Jan-25	Meter	252921	46677	76368	44577	17253	18967	62,959	9,554	26,201	163,414	14,365	57,665
	Used	7342	300	2199	1222	447	471	1289	163	478	549	7	30
Feb-25	Meter	259465	48715	80174	45470	17495	19315	63,172	9,586	26,329	163,649	14,396	57,676
	Used	6544	2038	3806	893	242	348	213	32	128	235	31	11
Mar-25	Meter	266115	50428	82761	46662	17996	19858	63,818	9,627	26,753	164,765	14,402	57,687
	Used	6650	1713	2587	1192	501	543	646	41	424	1,116	6	11
Apr-25	Meter	272680	52174	85402	47885	18431	20264	64,833	9,665	27,394	165,834	14,424	57,712
	Used	6565	1746	2641	1223	435	406	1015	38	641	1,069	22	25
May-25	Meter	279193	53260	87490	49014	18837	20738	65,678	9,717	27,950	167,067	14,436	57,718
	Used	6513	1086	2088	1129	406	474	845	52	556	1,233	12	6
Jun-25	Meter	284165	55061	89187	50428	19519	21603	66,270	9,765	28,357	168,601	14,439	57,738
	Used	4972	1801	1697	1414	682	865	592	48	407	1,534	3	20
Jul-25	Meter	290740	56656	91283	52733	19980	22115	66,976	9,796	28,798	169,501	14,443	57,743
	Used	6575	1595	2096	2305	461	512	706	31	441	900	4	5
Aug-25	Meter	297705	58207	93631	54150	20355	22561	67916	9908	29260	170334	14457	57759
	Used	6965	1551	2348	1417	375	446	940	112	462	833	14	16

Vet copier was in the lobby until Feb 2022

Bookkeeper counts started in September 2022

Vet copier was replaced by Star in August 2022

Back Office counts started late October 2022

estimated

In July 24 Back office printer had parts swapped and one of the parts was the count memory

Adoption applications

2025 Cat Applications as of September 22, 2025 (some adoptions involve multiple cats)

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal Not Available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adopted
Jan-25	4	0	9	1	37	9	8	1	0	0	0	16	0	85	53
Feb-25	10	0	1	0	27	8	7	6	0	1	0	13	0	73	31
Mar-25	1	0	1	1	30	8	10	7	0	0	0	4	0	62	40
Apr-25	0	0	0	0	33	0	5	8	0	5	0	0	0	51	54
May-25	1	0	0	0	32	1	0	13	0	5	0	0	0	52	33
Jun-25	2	0	0	0	25	0	0	14	0	4	0	0	0	45	33
Jul-25	1	0	3	2	35	0	0	1	0	6	0	0	9	57	41
Aug-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46
Sep-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	19	0	14	4	219	26	30	50	0	21	0	33	9	425	331

Note Adopted The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

2025 Dog Applications as of September 14, 2025

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal not available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adoptions
Jan-25	8	0	5	8	6	3	0	1	0	0	1	0	0	32	5
Feb-25	7	0	8	2	10	2	0	1	0	0	1	1	0	32	8
Mar-25	2	0	5	2	9	3	1	0	0	0	0	1	0	23	2
Apr-25	14	0	8	3	18	5	3	2	0	0	0	1	0	54	10
May-25	5	0	5	8	11	0	0	3	0	2	0	1	0	35	8
Jun-25	1	0	6	21	15	2	0	3	0	1	0	2	0	51	9
Jul-25	4	0	3	7	12	2	0	0	0	1	0	0	2	31	4
Aug-25	5	0	4	4	9	2	0	0	0	0	0	0	1	25	8
Sep-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	46	0	44	55	90	19	4	10	0	4	2	6	3	283	54

Note Adoptions The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



Pets and Personalities on Parade - August 22, 2025

110 views · 1 month ago

City of Stevens Point

Available Pets at the Humane Society in Portage County!



Pets and Personalities on Parade - August 6, 2025

61 views · 1 month ago

City of Stevens Point



Pets and Personalities on Parade - September 5, 2025

18 views · 2 weeks ago

City of Stevens Point

Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
 - a. Animal is reported as lost – post is created
 - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
 - a. Animal is found – post is created
 - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
 - a. Animal is promoted as adoptable – post created
 - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

August 2025 recap of FaceBook activity (created on Sept 22, 2025)

Many of Facebook’s reports changed in June 2025. The new versions are in this report..

New Facebook formats are part of changes made by Facebook Early April 2022 many of the charts and graphs we had been publishing have not been implemented in “New” Facebook.

“New” Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package

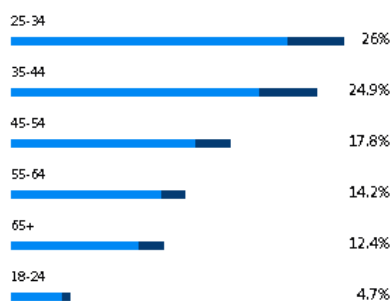


people – fans

Age & gender

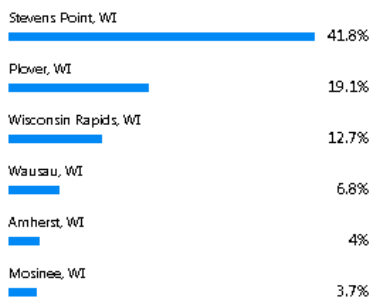
Lifetime

● Women ● Men ● Unknown



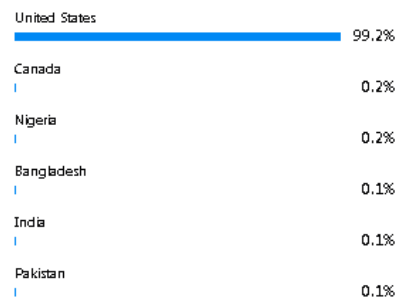
Cities

Lifetime



Countries

Lifetime



18,827 Total followers

+0.2% from previous 28 days



Last 28 days: Aug 25 - Sep 21

611,935 Views

+10.5% from previous 28 days



Last 28 days: Aug 25 - Sep 21

15,942 Interactions

+13.7% from previous 28 days



12,352

Reactions



807

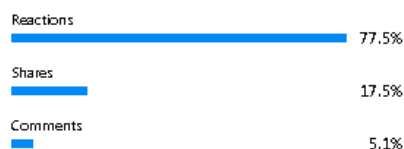
Comments



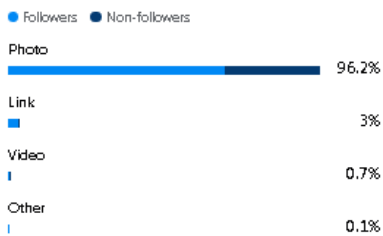
2,783

Shares

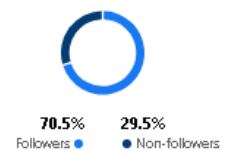
By interaction type



By content type









By followers vs non-followers



Top content
based on interactions

Se

						
Tue Sep 2, 4:22pm 1,000 Interactions	Fri Sep 19, 1:40pm 397 Interactions	Fri Sep 19, 8:27pm 254 Interactions	Fri Sep 19, 9:57am 254 Interactions	Tue Sep 2, 5:02pm 245 Interactions	Sun Aug 31, 1:52pm 171 Interactions	Mon Aug 25, 1:36pm 160 Interactions









Top content
based on views

Se

						
Fri Sep 19, 1:40pm 55,821 Views	Tue Sep 2, 4:22pm 47,785 Views	Fri Sep 19, 8:27pm 24,832 Views	Sun Aug 31, 1:52pm 11,334 Views	Mon Aug 25, 1:36pm 10,200 Views	Sat Sep 13, 1:58pm 8,667 Views	Fri Sep 19, 9:57am 7,198 Views

Note –When an animal stops being adoptable or a few days after a lost pet has been reunited with its owner our administrator removes prior posts from Facebook that referenced the animal.

Our top posts - In August we had several posts with high reach values.

Preview	View
 NEWLY ADOPTABLE - NORMA! An excerpt from her ... Published • Sep 19 at 1:40 PM	55k
 FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 2 at 4:22 PM	47k
 NEWLY ADOPTABLE - RYU! An excerpt from his profi... Published • Sep 19 at 8:27 PM	24k
 UPDATE: THIS DOG HAS BEEN FOUND! Thanks for y... Published • Aug 31 at 1:52 PM	11k
 FOUND DOG! HELP FIND THE OWNER! This dog was... Published • Aug 25 at 1:36 PM	10k
 FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 13 at 1:58 PM	8.6k
 TUCKER ❤️ adopted September 2025 <3 On the rig... Published • Sep 19 at 9:57 AM	7.1k
 FOUND BIRD! HELP FIND THE OWNER! This bird was... Published • Sep 20 at 12:01 PM	6.4k



Humane Society of Portage Cou... ...

Published by Darcy Jarman ·
September 19 at 1:40 PM ·

NEWLY ADOPTABLE - NORMA!

An excerpt from her profile says "This beautiful 3-year-old Labrador is a calm sweet girl who would love a home with a family or a single person who has time to hang out with her, play ball, go hiking, and enjoy many fun activities together. Norma loves attention, she might even enjoy another dog or cat in the home. Norma weighs 73#."

Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.



259

47 89

Like Comment Share



Published by Darcy Jarman ·
September 2 at 4:22 PM ·

FOUND DOG LOCATED AT HSPC! HELP US FIND THE OWNER!

The shelter-assigned name is Norma ID# 27261.

FOUND 09/02/25 at Hayes Avenue and Highway 54 in the Town of Plover WI.

UPDATE There are a couple more pictures in the comments. There was hope that "Norma" might be missing dog Zoey Carr. The Carr family has determined that Norma is not Zoey.

The full Lost & Found entry is on our website. You can find a link in the comments along with more information on the reclaim protocol.

We will not be able to answer inquiries or questions about a found animal on Facebook. Please call 715-344-6012 for answers to your questions. We are deliberately not posting identifying information other than a picture and general location. We want to give the owners the opportunity to correctly identify their animal to ensure the animal goes to the right home. We will try to update the listing if/when the animal has been reclaimed. There is a state mandatory 4-day hold for every stray. After that the animal will be assessed and may be available for adoption. We cannot "hold" any animal for possible adoption. Please check our web site for all our animals currently available for adoption.



81

17 922



Humane Society of Portage Cou... ...

Published by Darcy Jarman ·
September 19 at 8:27 PM · 🌐

NEWLY ADOPTABLE - RYU!

An excerpt from his profile says "Ryu is a 6 year old Bulldog who has short little legs and a flat squishy face. He is a bit overweight (73#) but with proper food he will slim out to where he should be. Due to his short legs and general body build he does not require a lot of exercise. But, he does enjoy a good ball or squeaky toy! Ryu cannot tolerate extreme cold or heat. Ryu is looking for a companion who will be at home most of the day. He would do well in a home with a couch potato person and calm older children."

Our pet profiles and our adoption applications are on our website. You can find links 📄 in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.



👍❤️🐾 161

34 🗨️ 60 ➡️



Humane Society of Portage Cou... ...

Published by Darcy Jarman ·
August 25 at 1:36PM · 🌐

FOUND DOG! HELP FIND THE OWNER!

This dog was found 08/25/25 at the dog park on Mason St in Stevens Point WI. The person who found the dog is caring for it and has created an entry in our Lost & Found list. The full Lost & Found entry is on our website. You can find a link 📄 in the comments.

PLEASE NOTE Although we are sharing this information on Facebook, the most current information will be available on our Lost & Found list. Please take the link and use the contact information provided in the entry to get in touch with the person.



🐾👍 69

2 🗨️ 91 ➡️



Humane Society of Portage Cou... ...

Published by Darcy Jarman ·
September 13 at 1:58 PM ·

FOUND DOG LOCATED AT HSPC! HELP US FIND THE OWNER!

The shelter-assigned name is Tarzan ID# 27310

FOUND 09/13/25 at Stockton Road and Hwy 10 in the Town of Stockton WI.

The full Lost & Found entry is on our website. You can find a link in the comments along with more information on the reclaim protocol.

We will not be able to answer inquiries or questions about a found animal on Facebook. Please call 715-344-6012 for answers to your questions. We are deliberately not posting identifying information other than a picture and general location. We want to give the owners the opportunity to correctly identify their animal to ensure the animal goes to the right home. We will try to update the listing if/when the animal has been reclaimed. There is a state mandatory 4-day hold for every stray. After that the animal will be assessed and may be available for adoption. We cannot "hold" any animal for possible adoption. Please check our web site for all our animals currently available for adoption.



Album 2025 Adoptions



Humane Society of Portage County added a new photo. ...

Published by Darcy Jarman ·
September 19 at 9:57 AM ·

TUCKER ❤️ adopted September 2025 ❤️
On the right, Ken, Jo and Tucker 😊



239

14

Like Comment Share

Most relevant ▾

Comment as Humane Society of Po...






















Top fan
Sherri Galle-Teste
Thank you for adopting!
2d Like Reply Send message Hide 🙄





















Vang Kodak
Awh, he's just the cutest! Yay Tucker, ❤️
3d Like Reply Send message Hide 👍

Debbie Hannibal
Congratulations!
23h Like Reply Send message Hide

Rapids Outlet
Congratulations Tucker! 🥳🥳
2d Like Reply Hide






















Top fan
Deborah Nettesheim
He is just the most adorable pup! Congratulations!






















	UPDATE: THIS DOG HAS BEEN FOUND! Thanks for y... Published • Aug 31 at 1:52 PM	11,334
	Our little cutie pie Jethro has officially found his fur... Published • Aug 31 at 10:45 AM	..
	Staff member Kristina Striston and MRS BIGGLESW... Published • Aug 30 at 7:38 PM	2,644
	DAPHNE is the poster dog helping us wish you a ha... Published • Aug 30 at 11:33 AM	2,430
	Just like breakfast is the most important meal of th... Published • Aug 30 at 10:22 AM	..
	PINBALL ♡ adopted August 2025 ♡ Published • Aug 29 at 2:36 PM	1,377
	MONROE ♡ adopted August 2025 ♡ Monroe went ... Published • Aug 29 at 12:35 PM	1,385
	SISU ♡ adopted August 2025 ♡ Sisú went to the sa... Published • Aug 29 at 12:34 PM	1,374
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Aug 29 at 12:00 PM	1,217
	‡ Adoption #136 ‡ Driftwood! 🏠 We are beyond ... Published • Aug 29 at 11:03 AM	..
	LOST CAT! HELP THE OWNER FIND HER Muffins was ... Published • Aug 29 at 9:59 AM	3,421
	CAPTAIN CRUNCH ♡ adopted August 2025 ♡ He w... Published • Aug 29 at 9:41 AM	1,896
	JETHRO ♡ adopted August 2025 ♡ (Intake photo) Published • Aug 29 at 9:34 AM	795
	SADI/Lucky Linda 8/29/25 Jill Schroeder says "I am ... Published • Aug 29 at 6:53 AM	3,060
	LOLA/Driftwood 8/29/25 Jessica Toth Congdon says... Published • Aug 29 at 6:43 AM	981
	MRS BIGGLESWORTH is looking for a home! Our pe... Published • Aug 28 at 7:52 PM	1,667
	LUCKY LINDA ♡ adopted August 2025 ♡ Published • Aug 28 at 7:26 PM	2,279
	DRIFTWOOD ♡ adopted August 2025 ♡ She was a... Published • Aug 28 at 7:17 PM	850
	LINK ♡ adopted August 2025 ♡ Published • Aug 28 at 3:39 PM	1,209
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Aug 28 at 2:16 PM	3,691
	UPDATE Asta has been adopted! Thank you B104.9 ... Published • Aug 28 at 2:12 PM	719






















	FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Aug 28 at 12:45 PM	1,559
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Aug 28 at 11:14 AM	1,212
	Staff member Sammy Williams takes advantage of ... Published • Aug 28 at 8:36 AM	1,918
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Aug 28 at 7:07 AM	777
	Double the Love ♡ Cheshire & Lucky Charms Have ... Published • Aug 27 at 11:16 AM	..
	Thanks to Annie Wierchowski for these pictures of ... Published • Aug 27 at 10:24 AM	2,347
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Aug 27 at 6:46 AM	753
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Aug 27 at 6:42 AM	1,423
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Aug 26 at 5:26 PM	1,023
	ASTEROIDS ♡ adopted August 2025 ♡ Published • Aug 26 at 3:09 PM	1,021
	LOST CAT! HELP THE OWNER FIND HER Luna was los... Published • Aug 26 at 1:19 PM	2,122
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Aug 26 at 12:18 PM	1,059
	LOST CAT! HELP THE OWNER FIND HIM Alex was los... Published • Aug 26 at 12:11 PM	1,500
	Thank you 97.9 WSPT Wisconsin's Greatest Hits for f... Published • Aug 26 at 11:45 AM	971
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Aug 25 at 6:00 PM	2,428
	CHESHIRE ♡ adopted August 2025 ♡ Cheshire wen... Published • Aug 25 at 3:47 PM	1,182
	LUCKY CHARMS ♡ adopted August 2025 ♡ She wa... Published • Aug 25 at 3:47 PM	1,382
	THUMPER ♡ adopted August 2025 ♡ Published • Aug 25 at 1:45 PM	1,516
	FOUND DOG! HELP FIND THE OWNER! This dog was... Published • Aug 25 at 1:36 PM	10,200
	LOST DOG! HELP THE OWNER FIND HER Dior was lo... Published • Aug 24 at 7:39 PM	12,645





















	Thank you Starry Night Cat Cafe. Often kitties look ... Published · Aug 24 at 12:08 PM	...	2,073
	No text content Published · Aug 24 at 10:29 AM	...	3,941
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published · Aug 24 at 7:57 AM	...	1,485
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published · Aug 23 at 5:11 PM	...	1,733
	Beer and Cheese for Pets Please 2025 Hope to see y... Published · Aug 22 at 8:51 PM	...	2,635
	MATT ♥ adopted August 2025 ♥ Published · Aug 22 at 5:30 PM	...	1,459
	SKEETER ♥ adopted August 2025 ♥ Published · Aug 22 at 3:53 PM	...	4,042
	UPDATE As of 9/1/25 BLACK EYED PEA and LIMA ha... Published · Aug 22 at 2:50 PM	...	1,121
	BAMBI ♥ adopted August 2025 ♥ Published · Aug 22 at 2:39 PM	...	2,351
	Thank you to the volunteer team from Best Buy! Wi... Published · Aug 22 at 12:58 PM	...	9,156
	RJ ♥ adopted August 2025 ♥ Published · Aug 22 at 12:23 PM	...	1,130
	Thank you Ana for setting up a birthday fundraiser f... Published · Aug 22 at 11:11 AM	...	2
	UPDATE As of 9/1/25 BLACK EYED PEA and LIMA ha... Published · Aug 22 at 6:58 AM	...	1,138
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published · Aug 21 at 7:24 PM	...	1,978
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published · Aug 21 at 3:14 PM	...	2,874
	FOUND CAT! HELP FIND THE OWNER! On 8/21/25 a ... Published · Aug 21 at 2:28 PM	...	5,379
	Seniors! Mention "Senior Day" and today you will g... Published · Aug 21 at 1:21 PM	...	1,022
	LOST CAT! HELP THE OWNER FIND HIM Quinten was... Published · Aug 21 at 8:45 AM	...	5,782
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published · Aug 20 at 9:03 PM	...	1,539
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published · Aug 20 at 7:53 PM	...	6,951
	CHAD ♥ adopted August 2025 ♥ Published · Aug 19 at 3:02 PM	...	1,878

	BEA ♥ adopted August 2025 ♥ Published · Aug 19 at 3:02 PM	...	2,711
	Starry Night Cat Cafe could be considered "kitten c... Published · Aug 19 at 2:52 PM	...	2,981
	BCPP! Coming up this weekend at Feltz Family Farm... Published · Aug 19 at 9:09 AM	...	1,206
	GANDALF THE GRAY/Jack Sparrow 8/18/25 His fami... Published · Aug 18 at 6:00 PM	...	2,280
	We've done it again! Thank you "Best Friends Netw... Published · Aug 18 at 2:00 PM	...	2,684
	Great expressions in this picture, including Cartman'... Published · Aug 18 at 7:42 AM	...	1,753
	† Foster Fail #2! † We couldn't resist... Sand Dolla... Published · Aug 18 at 7:11 AM
	LOST CAT! HELP THE OWNER FIND HIM Ozzy was lo... Published · Aug 18 at 7:04 AM	...	3,235
	You can meet these beautiful black (or mostly black... Published · Aug 17 at 3:54 PM	...	2,461
	RILEY ♥ adopted August 2025 ♥ Published · Aug 16 at 6:39 PM	...	3,690
	FOUND CAT! HELP FIND THE OWNER! This cat was f... Published · Aug 15 at 10:15 PM	...	13,864
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published · Aug 15 at 9:51 PM	...	1,635
	NERF ♥ adopted August 2025 ♥ Nerf was adopted... Published · Aug 15 at 5:09 PM	...	941
	FITZGERALD ♥ adopted August 2025 ♥ Fitzgerald ... Published · Aug 15 at 5:09 PM	...	1,321
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published · Aug 15 at 4:02 PM	...	2,149
	TABAXI ♥ adopted August 2025 ♥ Tabaxi was ado... Published · Aug 15 at 2:28 PM	...	1,252
	HICCUP ♥ adopted August 2025 ♥ Hiccup was ado... Published · Aug 15 at 2:28 PM	...	1,691
	40 PETS in 4 DAYS! We feel like one of those weight-... Published · Aug 15 at 8:29 AM	...	11,036
	SANDLER ♥ adopted August 2025 ♥ Published · Aug 14 at 5:38 PM	...	1,414
	SILVERMAN ♥ adopted August 2025 ♥ Silverman w... Published · Aug 14 at 3:24 PM	...	1,442
	GILLIS ♥ adopted August 2025 ♥ Gillis went to the ... Published · Aug 14 at 3:20 PM	...	927

	LOST CAT! HELP THE OWNER FIND HIM Oscar was lo... Published • Aug 14 at 2:43 PM	2,706
	YELLER ♡ adopted August 2025 ♡ Published • Aug 14 at 2:23 PM	1,079
	ERA ♡ adopted August 2025 ♡ Published • Aug 14 at 2:17 PM	973
	SAND DOLLAR ♡ adopted August 2025 ♡ (Intake p... Published • Aug 14 at 12:56 PM	1,475
	LOST DOG! HELP THE OWNER FIND HIM Coal was lo... Published • Aug 14 at 7:27 AM	1,247
	We have been asked to let people know that Beau i... Published • Aug 13 at 9:40 PM	2,345
	SCOOBY-DOO ♡ adopted August 2025 ♡ Published • Aug 13 at 7:34 PM	2,179
	HONEYBELL ♡ adopted August 2025 ♡ Published • Aug 13 at 5:42 PM	757
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Aug 12 at 8:24 PM	1,056
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Aug 12 at 8:13 PM	6,174
	STYX ♡ adopted August 2025 ♡ (Intake photo) Published • Aug 12 at 5:58 PM	1,310
	NEWLY ADOPTABLE - DIG DUG & TETRIS! Our pet pr... Published • Aug 12 at 3:17 PM	1,378
	GLOVE ♡ adopted August 2025 ♡ Published • Aug 12 at 3:04 PM	1,700
	CARTMAN ♡ adopted August 2025 ♡ Thanks to his... Published • Aug 12 at 2:05 PM	1,289
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Aug 12 at 2:01 PM	1,277
	HARPO 8/12/25 Ashlyn Kohler says "5 years later! H... Published • Aug 12 at 1:37 PM	890
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Aug 11 at 6:16 PM	1,136
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Aug 11 at 6:14 PM	1,809
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Aug 11 at 4:27 PM	1,922
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Aug 11 at 11:40 AM	960
	Thank you Starry Night Cat Cafe for finding Deep Di... Published • Aug 11 at 10:32 AM	1,043

	LOST CAT! HELP THE OWNER FIND HIM Klaus was lo... Published • Aug 11 at 6:53 AM	2,535
	NEWLY ADOPTABLE - PEACHES! Our pet profiles and... Published • Aug 10 at 6:37 PM	1,433
	NEWLY ADOPTABLE - MARTHA! Our pet profiles and... Published • Aug 10 at 4:21 PM	1,271
	UPDATE As of 9/16/25 Corn Flake has moved to Sta... Published • Aug 10 at 3:37 PM	1,594
	Thank you Starry Night Cat Cafe for reminding peo... Published • Aug 10 at 1:29 PM	2,079
	HJACK ♡ adopted August 2025 ♡ Hijack went to t... Published • Aug 10 at 1:23 PM	1,048
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Aug 10 at 12:37 PM	915
	NEWLY ADOPTABLE - GUMBALL! Our pet profiles an... Published • Aug 10 at 12:21 PM	1,725
	NEWLY ADOPTABLE - CHARLIE! Our pet profiles and ... Published • Aug 10 at 12:17 PM	1,708
	UPDATE As of 9/16/25 Collins has moved to Starry ... Published • Aug 10 at 11:40 AM	924
	SCRATCHY ♡ adopted August 2025 ♡ We are celeb... Published • Aug 9 at 8:52 PM	1,692
	FOUND DOG! HELP FIND THE OWNER! This dog was... Published • Aug 9 at 5:28 PM	6,730
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Aug 9 at 5:21 PM	1,483
	Looks like today is going to be a good day for nap... Published • Aug 9 at 10:03 AM	6,430
	2 WEEKS from today - Beer and Cheese for Pets Ple... Published • Aug 9 at 9:51 AM	5,514
	Thank you B104.9 Real Country for featuring special... Published • Aug 9 at 7:40 AM	1,135
	DEEP DISH ♡ adopted August 2025 ♡ Published • Aug 8 at 3:51 PM	2,158
	ELLE AY ♡ adopted August 2025 ♡ Elle Ay went to t... Published • Aug 8 at 2:23 PM	855
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Aug 8 at 1:46 PM	1,530
	Crusader Has Conquered 🐾 Our big, gentle giant ... Published • Aug 8 at 12:23 PM	..
	CRUSADER ♡ adopted August 2025 ♡ Published • Aug 7 at 5:41 PM	1,719

	BO ❤️ adopted August 2025 ❤️ Published - Aug 7 at 4:59 PM	...	3,482
	BEEZUS ❤️ adopted August 2025 ❤️ Published - Aug 7 at 4:59 PM	...	961
	FELICITY ❤️ adopted August 2025 ❤️ Published - Aug 7 at 4:20 PM	...	773
	Thank you HOT 96-7 FM and The Collar Club LLC Bo... Published - Aug 7 at 3:37 PM	...	1,072
	RIBSY ❤️ adopted August 2025 ❤️ Published - Aug 7 at 1:22 PM	...	1,624
	We are thrilled to have this watercolor portrait don... Published - Aug 6 at 8:52 PM	...	2,051
	CC/Crazy Eyes 8/6/25 Brenna Olson says "We love ..." Published - Aug 6 at 7:16 PM	...	2,128
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published - Aug 6 at 4:48 PM	...	1,202
	GOOSE/Rue 8/6/25 Anisah Rahaman says "We rena..." Published - Aug 6 at 6:51 AM	...	3,922
	URCHIN ❤️ adopted August 2025 ❤️ Published - Aug 5 at 3:17 PM	...	1,343
	FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published - Aug 5 at 2:46 PM	...	3,189
	CRAZY EYES ❤️ adopted August 2025 ❤️ Published - Aug 5 at 2:12 PM	...	2,449
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published - Aug 6 at 4:48 PM	...	1,202
	GOOSE/Rue 8/6/25 Anisah Rahaman says "We rena..." Published - Aug 6 at 6:51 AM	...	3,922
	URCHIN ❤️ adopted August 2025 ❤️ Published - Aug 5 at 3:17 PM	...	1,343
	FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published - Aug 5 at 2:46 PM	...	3,189
	CRAZY EYES ❤️ adopted August 2025 ❤️ Published - Aug 5 at 2:12 PM	...	2,449
	ANEMONE ❤️ adopted August 2025 ❤️ Published - Aug 5 at 2:12 PM	...	1,259
	HERBIE ❤️ adopted August 2025 ❤️ Published - Aug 5 at 2:11 PM	...	22,607
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published - Aug 5 at 2:00 PM	...	1,469
	Roger Has Been Adopted! 🐾 Roger, our beloved c... Published - Aug 4 at 12:19 PM

	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published - Aug 4 at 11:51 AM	...	1,260
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published - Aug 4 at 7:26 AM	...	1,532
	UPDATE Lima and Black Eyed Pea are still available ... Published - Aug 3 at 2:09 PM	...	4,453
	Thank you Starry Night Cat Cafe for your partnershi... Published - Aug 2 at 5:27 PM	...	1,991
	3 WEEKS from today - Beer and Cheese for Pets Ple... Published - Aug 2 at 10:12 AM	...	8,687
	ROGER ❤️ adopted August 2025 ❤️ Published - Aug 1 at 3:29 PM	...	2,621
	JEDI ❤️ adopted August 2025 ❤️ Jedi went to the sa... Published - Aug 1 at 3:22 PM	...	1,140
	SUMMER ❤️ adopted August 2025 ❤️ Summer went ... Published - Aug 1 at 3:21 PM	...	1,516
	STARFISH ❤️ adopted August 2025 ❤️ (Intake photo... Published - Aug 1 at 2:34 PM	...	1,394
	SEA SQUIRT ❤️ adopted August 2025 ❤️ (Intake pho... Published - Aug 1 at 2:34 PM	...	3,142
	RUE ❤️ adopted August 2025 ❤️ Published - Aug 1 at 11:47 AM	...	3,066
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published - Aug 1 at 10:56 AM	...	1,207
	TART ❤️ adopted July 2025 ❤️ Tart and Sweet came i... Published - Jul 31 at 7:39 PM	...	2,392
	SWEET ❤️ adopted July 2025 ❤️ Sweet and Tart cam... Published - Jul 31 at 7:39 PM	...	1,081
	VELCRO ❤️ adopted July 2025 ❤️ Velcro went to the ... Published - Jul 31 at 7:03 PM	...	891
	TEASEL ❤️ adopted July 2025 ❤️ Teasel went to the s... Published - Jul 31 at 7:02 PM	...	898
	SIRLOIN ❤️ adopted July 2025 ❤️ Sirloin went to the ... Published - Jul 31 at 7:02 PM	...	1,483
	PORTERHOUSE ❤️ adopted July 2025 ❤️ Porterhous... Published - Jul 31 at 7:01 PM	...	945
	MISHA was featured by HOT 96-7 FM last week on ... Published - Jul 31 at 5:45 PM	...	1,108
	LUNA/ Trillium & NALA/Romona 7/31/25 Their fami... Published - Jul 31 at 4:52 PM	...	3,145

Volunteer Statistics

This new report started in May 2023 and replaces the previous report which only covered volunteers.

There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

On April 12, 2025 two purges were performed, 179 applicants and 6 control names were archived. The 179 applicants had been applicants for more than six months.

Our current counts as of September 22, 2025 are:

- 65 are prospects - people who applied for a job between 4/13/24 – 8/2/25.
The majority of these are waiting to be deleted
 - 106 are applicants - people who applied to volunteer between 10/20/24 - 7/12/25
The majority of these have been reviewed and their availability does not match our needs.
 - 13 are Inactive waiting to be deleted – volunteers or staff that have left us
 - 39 are staff members or recent resignations (6)
 - 1 is a doctor - we use Volgistics to track hours
 - 26 are staff foster records (7 are for staff that have resigned)
 - 110 volunteer or foster records many with zero activity in 2025. Some are fosters that take specific animals (horse, birds, reptiles) and are available to help. Some are event staff that help at large events like Beer & Cheese for Pets
-
- 360 Total Records in Volgistics ALL categories

All prospects for jobs are passed to the appropriate supervisor review

All applicants for volunteering are passed to the Executive Director for review

All foster applications are passed to the medical team for review (None are waiting at this time)



Monthly Service By Assignment

June 2025 to August 2025

Place	Assignment	Jun 2025 Hours	Jun 2025 Volunteer Count	Jul 2025 Hours	Jul 2025 Volunteer Count	Aug 2025 Hours	Aug 2025 Volunteer Count	Total Hours	Total Volunteer Count
Staff	Adoption	276:56	3	213:32	2	234:43	2	725:11	4
	Animal Enrichment	0:00	0	0:00	0	0:00	0	0:00	0
	Animal Protection Intern	0:00	0	108:27	1	128:02	1	236:29	1
	Bookkeeper	104:24	1	112:57	1	100:06	1	317:27	1
	Humane Officer	453:43	3	348:12	3	259:43	3	1,061:38	4
	IT Intern	136:24	1	172:48	1	122:32	1	431:44	1
	Manager on Duty	170:24	1	199:06	1	198:55	1	568:25	1
	Shelter Care - Pick Up Shift	41:51	5	51:56	7	35:08	7	128:55	11
	Shelter Care Manager	0:00	0	0:00	0	0:00	0	0:00	0
	Shelter Care	1,078:21	19	1,251:18	17	1,332:05	19	3,661:44	21
	Veterinary Team - Certified Veterinary Technician	179:56	2	165:57	2	127:43	1	473:36	2
	Veterinary Team - Veterinarian	0:00	0	0:00	0	0:00	0	0:00	0
	Veterinary Team - Veterinary Assistant	317:04	2	419:44	3	438:40	3	1,175:28	3
	Total		2,759:03	30	3,043:57	30	2,977:37	31	8,780:37
Staff - Adjustments	Adjustment - add paid time	0:00	0	0:00	0	0:00	0	0:00	0
	Adjustment - subtract paid time	0:00	0	0:00	0	0:00	0	0:00	0
	Exception - see employee file	0:00	0	0:00	0	0:00	0	0:00	0
	Funeral	0:00	0	0:00	0	0:00	0	0:00	0
	PTO - Cash Out	141:00	8	277:11	9	128:45	7	546:56	12
	PTO - Paid Time Off	32:00	1	27:00	3	85:00	4	144:00	4

Place	Assignment	Jun 2025 Hours	Jun 2025 Volunteer Count	Jul 2025 Hours	Jul 2025 Volunteer Count	Aug 2025 Hours	Aug 2025 Volunteer Count	Total Hours	Total Volunteer Count
Total		173:00	9	304:11	12	213:45	10	690:56	15
Volunteer Services	Administrative Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Building Maintenance	0:00	0	0:00	0	0:00	0	0:00	0
	Cat Lead Volunteer	46:01	2	65:40	2	52:14	2	163:55	2
	Cat Socialization	75:04	5	114:11	5	87:23	7	276:38	7
	Community Service	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Lead Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Walker	23:23	1	17:28	2	21:52	2	62:43	3
	Fill The Van	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Bird	15:00	1	14:00	1	8:00	1	37:00	1
	Foster - Cat or Kitten	1,804:00	16	2,239:00	19	1,538:00	18	5,581:00	25
	Foster - Dog or Puppy	42:00	2	43:00	2	38:00	2	123:00	3
	Foster - Farm Animal	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Horse	6:00	1	0:00	0	0:00	0	6:00	1
	Foster - Reptile	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Small Mammal	0:00	0	0:00	0	0:00	0	0:00	0
	Guest Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Housekeeping	89:50	3	105:13	3	125:07	4	320:10	4
	IT Technician	296:17	1	297:35	1	301:28	1	895:20	1
	Medical Assistant	91:07	1	23:27	1	0:00	0	114:34	1
	Photographer	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Business Group	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Education Classroom	0:00	0	0:00	0	0:00	0	0:00	0
	Rabbit Socialization	0:00	0	0:00	0	0:00	0	0:00	0
	Reception / Greeter	30:21	2	8:58	1	17:29	2	56:48	3

Place	Assignment	Jun 2025 Hours	Jun 2025 Volunteer Count	Jul 2025 Hours	Jul 2025 Volunteer Count	Aug 2025 Hours	Aug 2025 Volunteer Count	Total Hours	Total Volunteer Count
	Social Media	180:00	1	192:00	1	186:00	1	558:00	1
	Videographer	1:25	1	1:10	1	1:59	1	4:34	1
	Youth Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Total	2,700:28	36	3,121:42	39	2,377:32	41	8,199:42	52
	Grand total	5,632:31	66	6,469:50	69	5,568:54	72	17,671:15	87

Animal Nights in Foster Care

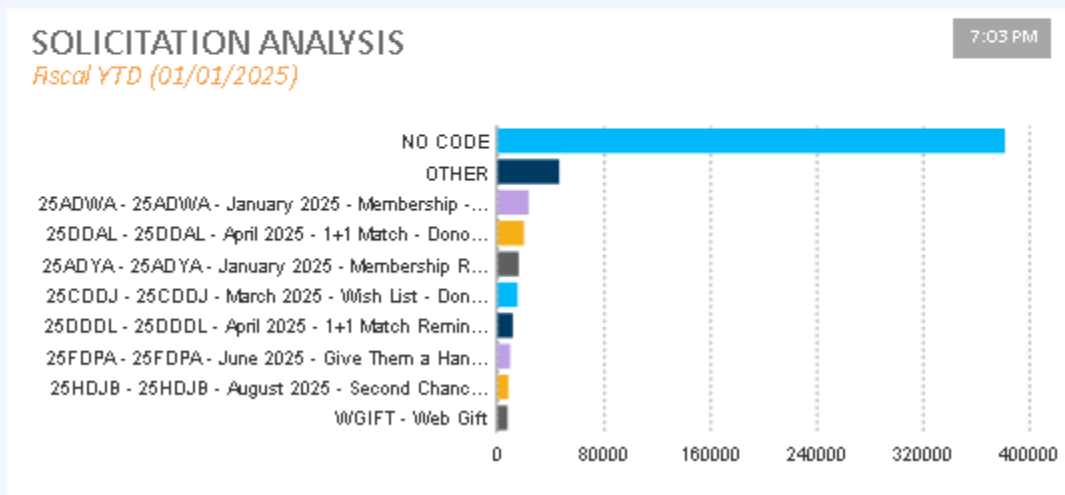
8/1/2025	8/2/2025	8/3/2025	8/4/2025	8/5/2025	8/6/2025	8/7/2025	8/8/2025	8/9/2025	8/10/2025	8/11/2025	8/12/2025	8/13/2025	8/14/2025	8/15/2025	8/16/2025	8/17/2025	8/18/2025	8/19/2025	8/20/2025	8/21/2025	8/22/2025	8/23/2025	8/24/2025	8/25/2025	8/26/2025	8/27/2025	8/28/2025	8/29/2025	8/30/2025	8/31/2025	TOTAL	SORT-I	
5	5	5	5	5	5	5	0	0	5	5	5	5	5	5	5	5	5	5	5	0	4	4	4	4	4	4	4	4	4	4	4	130	Cat-An
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	2	2	2	2	2	2	2	2	22	Cat-Ba
3	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	Cat-Ba
17	14	14	17	18	18	18	17	14	14	14	14	13	22	21	21	21	21	21	21	21	21	20	20	20	18	18	24	23	19	19	573	Cat-Ca	
9	9	9	9	11	9	9	9	9	9	9	15	6	6	6	6	6	7	7	7	7	7	7	7	7	7	8	7	7	7	7	244	Cat-Ce	
0	0	0	0	0	5	5	5	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	107	Cat-De	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Du	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Gi	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Hi	
6	6	6	6	6	6	6	6	6	6	6	6	6	6	0	0	0	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	140	Cat-Ja
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	20	Cat-Ka	
0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	21	Cat-Ko	
1	1	1	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	4	2	2	2	2	2	2	62	Cat-Le	
2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	Cat-Lir	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3	12	Cat-Ma	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	4	Cat-Ne		
3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	Cat-Sc	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	20	Cat-St	
0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	2	3	3	3	3	3	3	4	3	3	5	5	5	52	Cat-Wa	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	8	Chicke		
0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	Dog-G	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Dog-Kl	
50	47	47	49	49	52	52	43	39	45	46	53	43	52	45	45	44	48	50	51	48	52	51	51	53	50	49	72	72	68	68	1584	1584	

DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On January 1, 2025 we have 12,051 constituent records in our Donor Perfect database. Note: 4,846 are do not mail records. In December 2024 we removed 5,686 donor records that were marked as no-mail and had never given a gift. Also removed 609 donor records that were marked as no mail and the value of all of their gifts = zero dollars. Also removed 2,996 no mail donors with last gift 2017 or earlier On September 22,, 2025 we had 8.705 donors.

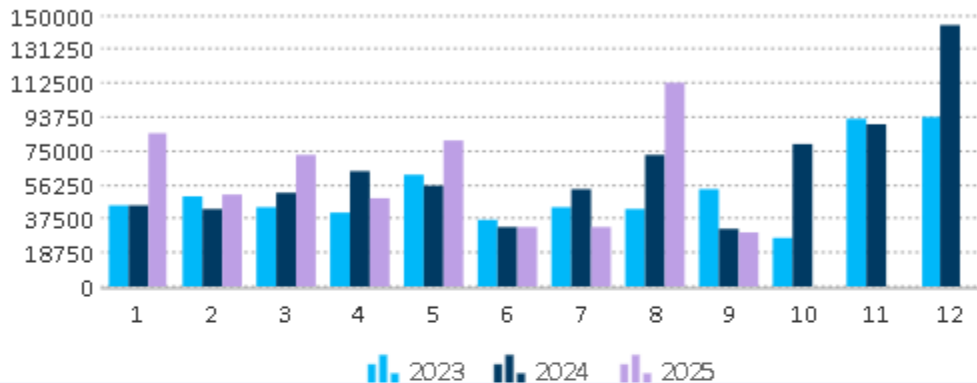


Note: Large estate gifts received in February 2021, April 2021 & December 2022 will skew these graphs.

Donation History Cycle

7:03 PM

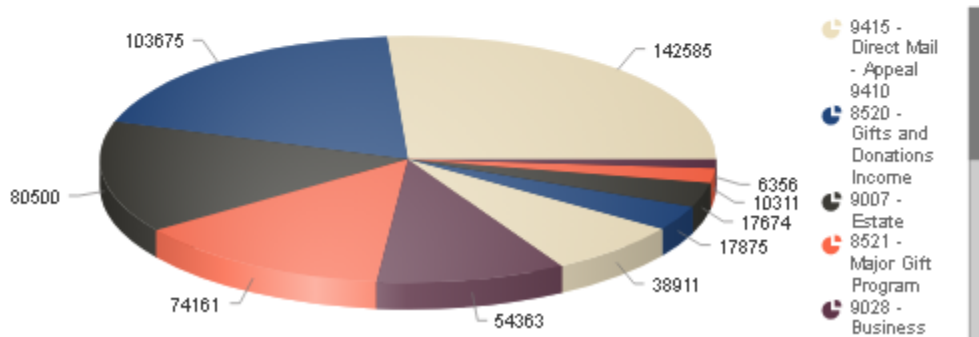
Past 3 Years



GENERAL LEDGER ANALYSIS

7:03 PM

Fiscal YTD (01/01/2025)

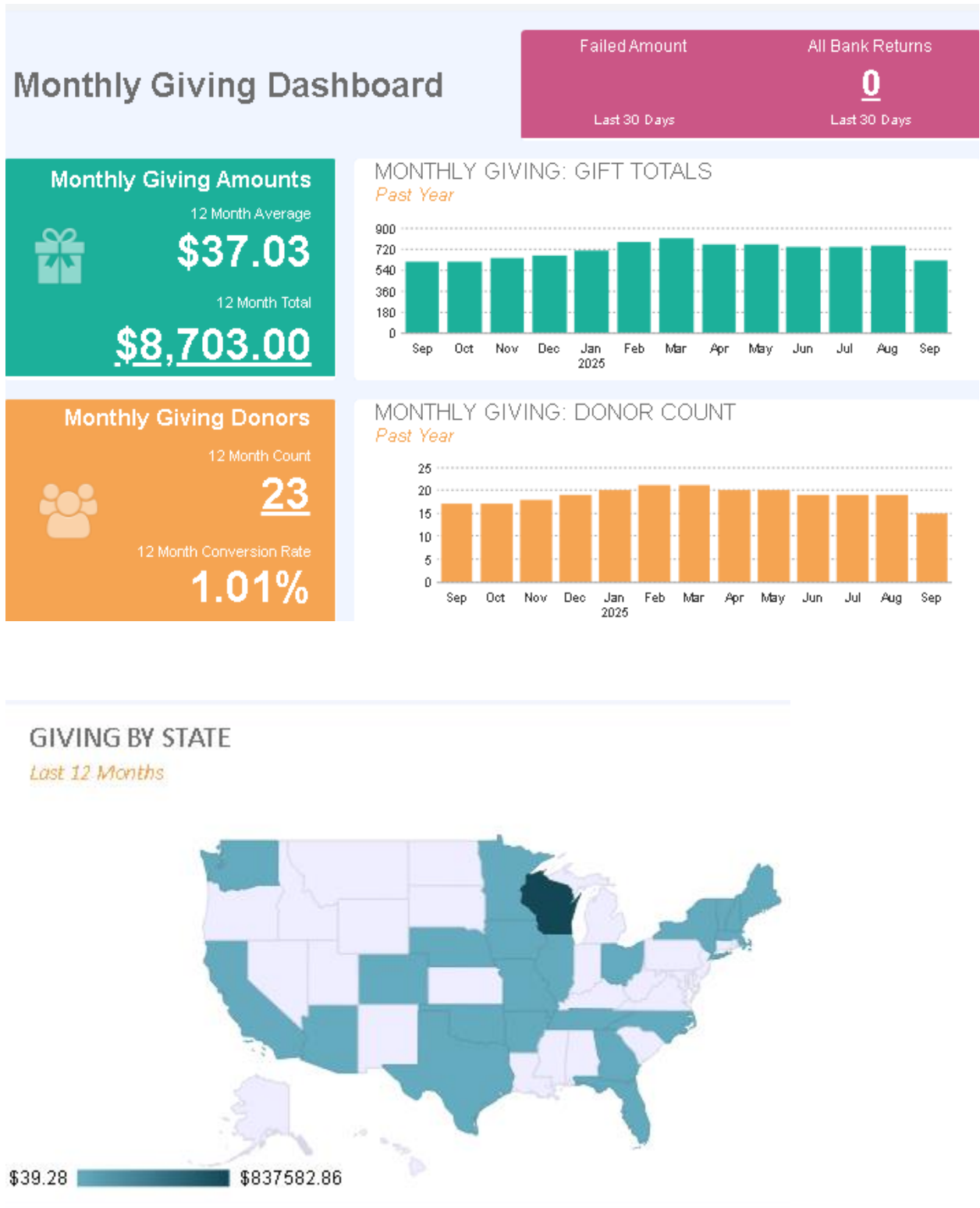


NOTE: In January 2023 we discovered that items that contained a memorial or honorarium message had been coded as memorial or honorarium income. This would cause some of the solicitation reports to have shown lower results than actual. All the gifts were counted it was only the coding of general ledger codes that was incorrect. Our goal is to use the general ledger code for the source of the gift.

NOTE: In May 2023 we analyzed the names in our donor database. As part of the analysis we performed a calculated process to remove people from our active mailing database. Examples of our criteria include:

- Names with incomplete addresses
- Potential donors that have been receiving mail from us for 3 or more years and never made a gift
- Donors that have made a gift in the past but have not made any gifts for the past 4 years
- Donors that live outside of our service area (Portage County) and have not made any gifts in the past 2 years.
- Donors that have made only one gift and the gift was made in memory or in honor of a person or animal and this single gift was made more than a year ago.

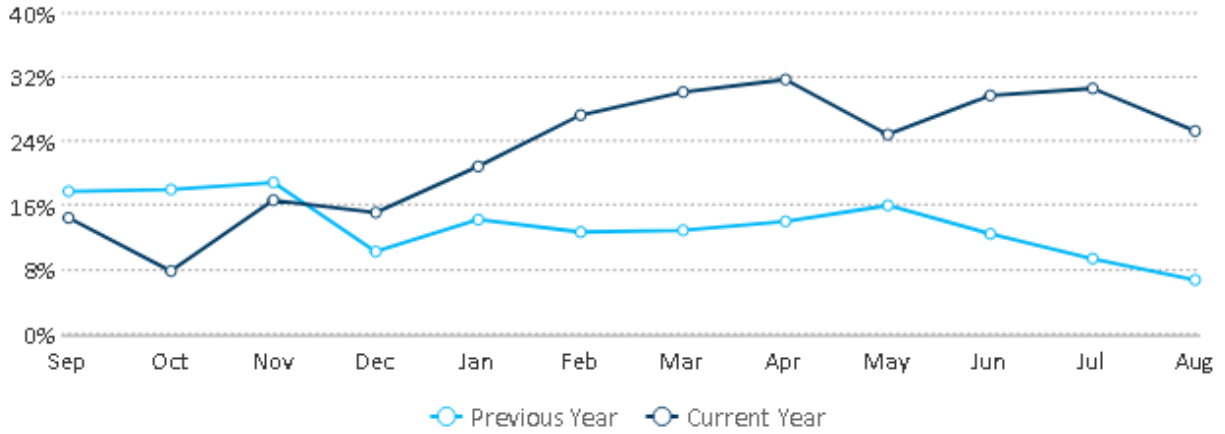
In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.



Growth in Giving

7:05 PM

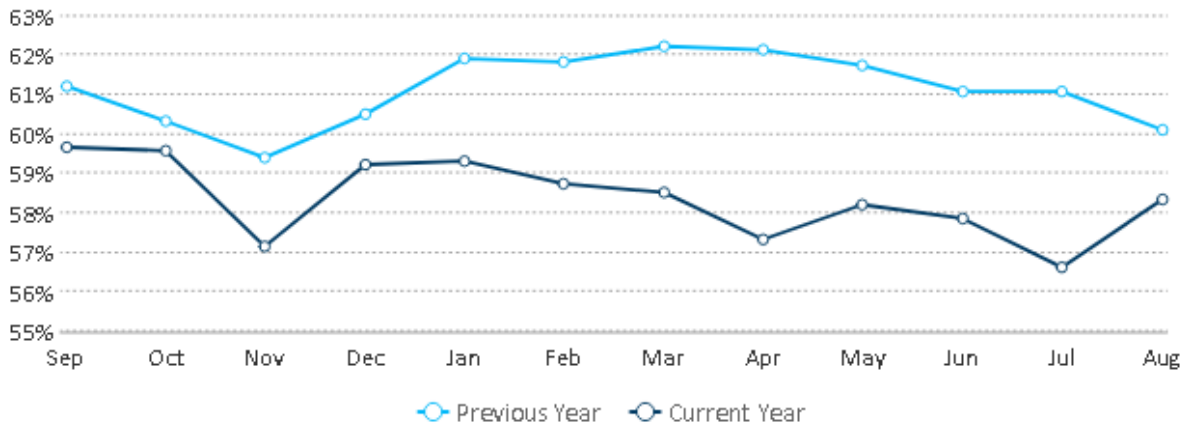
Last 24 Months



Donor Retention

7:05 PM

Last 24 Months



The following reports from DonorPerfect will provide additional details.

The August 2025 version of the solicitation report is currently unavailable. The DonorPerfect support team is working to fix the problem that stops the report from being completed.

General Ledger Analysis

08/01/2025 to 08/31/2025

GL Code ↕	No. Donors ↕	Avg/Donor ↕	No. Gifts ↕	Avg/Gifts ↕	Total Given ↕
	1	\$20.00	1	\$20.00	<u>\$20.00</u>
Beer and Cheese for Pets Please - Extra Gift	2	\$32.50	2	\$32.50	<u>\$65.00</u>
Beer, Cheese, and Pets Please	34	\$357.54	44	\$276.28	<u>\$12,156.27</u>
Business Employee/Patron Gifts	2	\$36.00	3	\$24.00	<u>\$72.00</u>
Business Matching Gift	1	\$23,009.78	1	\$23,009.78	<u>\$23,009.78</u>
Coin Cans	1	\$64.00	1	\$64.00	<u>\$64.00</u>
Commemorative Brick	1	\$100.00	1	\$100.00	<u>\$100.00</u>
Direct Mail - Appeal 9410	215	\$58.78	221	\$57.18	<u>\$12,637.00</u>
Estate	1	\$46,194.62	1	\$46,194.62	<u>\$46,194.62</u>
Fill the Van	1	\$80.09	1	\$80.09	<u>\$80.09</u>
Gifts and Donations Income	74	\$80.74	80	\$74.69	<u>\$5,974.80</u>
Giving Tuesday	3	\$30.90	3	\$30.90	<u>\$92.70</u>
Major Gift Program	1	\$11,449.81	5	\$2,289.96	<u>\$11,449.81</u>
Memorial Income	1	\$500.00	1	\$500.00	<u>\$500.00</u>
GRAND TOTALS	338	\$82,014.75	365	\$72,754.00	\$112,416.07
Actual Counts	327	\$343.78	365	\$307.99	\$112,416.07

A total of 14 GL Code(s) Listed

Gifts by Date		
08/01/2025 to 08/31/2025		
Gift Date	Amount	General Ledger
08/05/2025	\$105.00	Direct Mail - Appeal 9410
08/05/2025	\$1,500.00	Gifts and Donations Income
08/05/2025	\$200.00	Direct Mail - Appeal 9410
08/06/2025	\$250.00	Beer, Cheese, and Pets Please
08/06/2025	\$571.00	Major Gift Program
08/11/2025	\$103.00	Gifts and Donations Income
08/12/2025	\$500.00	Beer, Cheese, and Pets Please
08/12/2025	\$100.00	Direct Mail - Appeal 9410
08/12/2025	\$100.00	Direct Mail - Appeal 9410
08/12/2025	\$150.00	Direct Mail - Appeal 9410
08/12/2025	\$522.00	Major Gift Program
08/12/2025	\$100.00	Direct Mail - Appeal 9410
08/12/2025	\$100.00	Direct Mail - Appeal 9410
08/12/2025	\$100.00	Direct Mail - Appeal 9410
08/12/2025	\$100.00	Direct Mail - Appeal 9410
08/12/2025	\$1,000.00	Beer, Cheese, and Pets Please
08/12/2025	\$100.00	Direct Mail - Appeal 9410
08/12/2025	\$200.00	Direct Mail - Appeal 9410
08/12/2025	\$100.00	Direct Mail - Appeal 9410
08/12/2025	\$23,009.78	Business Matching Gift
08/12/2025	\$250.00	Beer, Cheese, and Pets Please
08/12/2025	\$100.00	Gifts and Donations Income
08/12/2025	\$250.00	Beer, Cheese, and Pets Please
08/12/2025	\$103.00	Gifts and Donations Income
08/12/2025	\$100.00	Direct Mail - Appeal 9410
08/12/2025	\$500.00	Direct Mail - Appeal 9410
08/13/2025	\$100.00	Direct Mail - Appeal 9410
08/13/2025	\$100.00	Direct Mail - Appeal 9410
08/13/2025	\$150.00	Direct Mail - Appeal 9410
08/13/2025	\$100.00	Gifts and Donations Income
08/13/2025	\$250.00	Direct Mail - Appeal 9410
08/13/2025	\$100.00	Direct Mail - Appeal 9410
08/13/2025	\$150.00	Direct Mail - Appeal 9410
08/13/2025	\$100.00	Direct Mail - Appeal 9410
08/13/2025	\$103.00	Direct Mail - Appeal 9410
08/13/2025	\$100.00	Direct Mail - Appeal 9410
08/15/2025	\$257.50	Gifts and Donations Income
08/18/2025	\$500.00	Memorial Income
08/18/2025	\$100.00	Gifts and Donations Income
08/19/2025	\$100.00	Direct Mail - Appeal 9410
08/19/2025	\$100.00	Direct Mail - Appeal 9410

Gifts by Date

08/01/2025 to 08/31/2025

Gift Date	Amount	General Ledger
08/19/2025	\$100.00	Direct Mail - Appeal 9410
08/19/2025	\$150.00	Direct Mail - Appeal 9410
08/19/2025	\$100.00	Commemorative Brick
08/19/2025	\$100.00	Gifts and Donations Income
08/19/2025	\$498.00	Major Gift Program
08/19/2025	\$150.00	Direct Mail - Appeal 9410
08/19/2025	\$100.00	Direct Mail - Appeal 9410
08/19/2025	\$150.00	Direct Mail - Appeal 9410
08/19/2025	\$500.00	Direct Mail - Appeal 9410
08/19/2025	\$100.00	Direct Mail - Appeal 9410
08/19/2025	\$100.00	Direct Mail - Appeal 9410
08/19/2025	\$100.00	Gifts and Donations Income
08/19/2025	\$100.00	Direct Mail - Appeal 9410
08/19/2025	\$100.00	Direct Mail - Appeal 9410
08/19/2025	\$250.00	Beer, Cheese, and Pets Please
08/19/2025	\$100.00	Direct Mail - Appeal 9410
08/19/2025	\$100.00	Direct Mail - Appeal 9410
08/19/2025	\$150.00	Direct Mail - Appeal 9410
08/20/2025	\$150.00	Gifts and Donations Income
08/23/2025	\$2,775.00	Beer, Cheese, and Pets Please
08/23/2025	\$324.00	Beer, Cheese, and Pets Please
08/23/2025	\$2,140.00	Beer, Cheese, and Pets Please
08/23/2025	\$690.00	Beer, Cheese, and Pets Please
08/23/2025	\$1,205.00	Beer, Cheese, and Pets Please
08/23/2025	\$735.00	Beer, Cheese, and Pets Please
08/27/2025	\$500.00	Direct Mail - Appeal 9410
08/27/2025	\$100.00	Direct Mail - Appeal 9410
08/27/2025	\$200.00	Gifts and Donations Income
08/27/2025	\$100.00	Direct Mail - Appeal 9410
08/27/2025	\$250.00	Beer, Cheese, and Pets Please
08/27/2025	\$300.00	Gifts and Donations Income
08/27/2025	\$100.00	Direct Mail - Appeal 9410
08/27/2025	\$100.00	Direct Mail - Appeal 9410
08/27/2025	\$250.00	Beer, Cheese, and Pets Please
08/27/2025	\$100.00	Direct Mail - Appeal 9410
08/27/2025	\$300.00	Gifts and Donations Income
08/27/2025	\$257.50	Gifts and Donations Income
08/27/2025	\$100.00	Direct Mail - Appeal 9410
08/27/2025	\$100.00	Direct Mail - Appeal 9410
08/28/2025	\$100.00	Direct Mail - Appeal 9410
08/28/2025	\$100.00	Direct Mail - Appeal 9410

Gifts by Date		
08/01/2025 to 08/31/2025		
Gift Date	Amount	General Ledger
08/28/2025	\$100.00	Direct Mail - Appeal 9410
08/28/2025	\$547.00	Major Gift Program
08/28/2025	\$9,311.81	Major Gift Program
08/28/2025	\$100.00	Direct Mail - Appeal 9410
08/28/2025	\$100.00	Direct Mail - Appeal 9410
08/28/2025	\$200.00	Direct Mail - Appeal 9410
08/28/2025	\$100.00	Direct Mail - Appeal 9410
08/29/2025	\$150.00	Direct Mail - Appeal 9410
08/29/2025	\$46,194.62	Estate
08/29/2025	\$257.50	Gifts and Donations Income
08/30/2025	\$103.00	Gifts and Donations Income
08/31/2025	\$103.00	Gifts and Donations Income
Count of Gifts	94	
Total Amount	\$103,715.71	

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

In June 2025 the animal control report format has changed slightly. A manual Excel spreadsheet has been replaced with the report generated by sheltertrack. The information is the same but the formatting is different.

REPORT PARAMETERS

- Date range: 08/01/2025 - 08/31/2025 (selected date range was *dynamic; user-entered each time the report is run*)
- Level 1 category: Jurisdiction
- Level 2 Subcategories:
 - Cases by type
 - Dispatch by type
 - Actions by type
 - Enforcements by type
 - Violations by type

	City of Stevens Point	Town of Buena Vista	Town of Carson	Town of Dewey	Town of Eau Pleine	Town of Grant	Town of Hull	Town of Lanark	Town of Linwood	Town of Pine Grove	Town of Stockton	Village of Almond	Village of Plover
Report Totals	50	4	1	3	2	3	5	2	1	1	1	1	9
Cases by type													
04. Nuisance Animal	6												
05. Bite/Quarantine	9												
06. Animal Mistreatment/Neglect	5												
07. Injured/Deceased Animal	2												
Dispatch by type													
01. Lost Pet Report/Recovery								1					1
02. Intake of Animal-Stray												1	
03. Intake of Animal-Other	1												
04. Nuisance Animal	6	1		1		1	3						3
05. Bite/Quarantine	2				2	1		1					2
06. Animal Mistreatment/Neglect	2		1										
07. Injured or Deceased Animal	2								1				
08. License Investigation				1									
09. Run at Large / Lost Animal	2	1											
10. Request Officer Investigation	4										1		1
12. Request Field Investigation										1			
Misc Travel Duties	1												
Enforcements by type													
Citation	1												
Warning Letter	7												
Violations by type													
Nuisance: barking				1			1						2
Running at large		2				1	1						

2025 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>August</u>	Canines	Felines	Other
Medical & Health:	0	2	0
Behavioral Concerns:	0	0	0

CATS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transfers	Abandoned	Owner Requested Euthanasia	Total	
January	14	29	0	3	1	0	0	0	47	106
February	9	21	0	0	0	0	0	0	30	100
March	20	29	0	1	0	0	1	0	51	104
April	18	24	9	4	0	0	0	0	55	93
May	22	26	10	0	0	0	0	0	58	110
June	6	57	12	2	0	1	0	0	78	141
July	11	74	9	2	0	0	0	0	96	181
August	5	104	0	2	0	0	0	0	111	211
September									0	
October									0	
November									0	
December									0	
Total	105	364	40	14	1	1	1	0	526	

DOGS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transferred	Abandoned	Owner Requested Euthanasia	Total	
January	5	10	0	5	1	0	1	0	22	14
February	13	7	0	0	0	0	0	0	20	18
March	2	15	0	2	0	0	0	0	19	20
April	3	12	0	3	0	0	1	0	19	15
May	9	14	0	7	0	0	1	0	31	20
June	1	21	0	1	0	0	0	0	23	17
July	2	15	0	11	0	0	0	0	28	21
August	3	14	0	2	0	0	0	0	19	21
September									0	
October									0	
November									0	
December									0	
Total	38	108	0	31	1	0	3	0	181	

CATS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	53		0	5	0	8	0	0	0	1	67
February	31		0	5	0	0	0	0	0	0	36
March	40		0	5	0	2	0	0	0	0	47
April	45		9	6	0	4	1	0	0	1	66
May	33		0	7	0	0	0	0	0	1	41
June	32		1	8	0	0	3	0	0	3	47
July	41		0	9	0	0	2	0	0	4	56
August	42		4	13	0	13	2	0	0	7	81
September											0
October											0
November											0
December											0
Total	317	0	14	58	0	27	8	0	0	17	441

DOGS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	5	0		12	0	2	1	0	0	0	20
February	8	0		9	0	1	0	0	0	0	18
March	2	0		15	0	0	0	0	0	0	17
April	10	0		11	0	1	2	0	0	0	24
May	8	0		16	0	1	1	0	0	0	26
June	9	0		16	0	0	1	0	0	0	26
July	4	0		20	0	0	0	0	0	0	24
August	8	0	0	11	0	0	0	0	0	0	19
September											0
October											0
November											0
December											0
Total	54	0	0	110	0	5	5	0	0	0	174