

# Humane Society of Portage County

## October 2025 Board Information Package

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



**Board of Directors Meeting Agenda  
October 28, 2025 5:30 pm**

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes from September 23, 2024**
- 4. Executive Director Report**
- 5. Old Business**
  - a. HR consultant vs software
  - b. 990
- 6. New Business**
  - a. Financial report and budget for 2026
  - b. Capital Expenditure
  - c. 2026 Employee Handbook
- 7. Other Business**
  - a. Redfield resignation
- 8. Adjourn**



## Humane Society of Portage County Board of Directors

September 23, 2025

### 1. Call to Order

Dr. P. Lillis

- a. Meeting was called to order at 6:16 pm.

### 2. Roll Call

Dr. P. Lillis

Present: Dr. Pat Lillis, Ann Barrett, Michelle Armstrong, Meg Erler, Sue Wilcox

Others: Sherri Galle-Teske

Absent: Jared Redfield

### 3. Approval of Minutes

Dr. P. Lillis

- a. Motion: to approve the minutes from the board meeting held on July 22, 2025 (Erler, Wilcox) motion carried.

### 4. Old Business

- a. Governance Document was updated and will be reviewed.

### 5. Executive Director Report

- a. Sherri reported that as the intake of animals increases so do the hours of shelter care workers and cost of supplies. Currently we have the most cats we have ever had in the history of the shelter. We want to continue to encourage the community to spay and neuter their pets. The HSPC live release rate is still between 97 – 98.5%. HSPC has applied for a grant to fund some positions in the upcoming year. The employee handbook needs to be updated with several policy changes. We have increased our retention rate of donors from 56.7% to 58.17% and we have a total of 7,477 donors to date. Sherri is doing more marketing on 8 radio shows, plus TV, Facebook and she is out in the community soliciting for sponsors in person.
- b. BCPP was a great success and was the best HSPC event year to date with excellent attendance.
- c. See Sherri's board report for more details.

### 6. New Business

Dr. P. Lillis

- a. Financial report and update - the Treasurer reported the committee met and Sherri will prepare a draft budget for 2026 to be presented at the November Board meeting.
- b. The Board discussed in detail the two accounts at the Community Foundation.
- c. Insurance – Motion: to discontinue offering the current health insurance package effective December 31 (Erler, Wilcox) motion carried unanimously. The Board hopes to revisit in the future.
- d. Contracting with an HR consultant versus adopting HR software are being considered. ED will explore options and discuss at next Board meeting.

7. Board voted to go into closed session to discuss personnel issues. Board voted to come out of closed session. Action item was a motion was made, seconded and voted on unanimously to approve \$10,000.00 in bonuses for staff.

**8. Other Business**

**Dr. P. Lillis**

a. Humane Officer contract was reviewed.

**9. Adjournment**

**Dr. P. Lillis**

Meeting adjourned at 8:23 pm

Minutes submitted by Ann Barrett, Secretary

## **Activity Report by Sherri Galle-Teske**

Resilience. It's the only word I can think of that describes HSPC so far this year.

Whether it be social media, donation numbers, animal intake or staff; the word resonates in my mind. We have bounced back tough from hitting an all time 18 year cat intake high. ShelterCare cleaned with a vengeance under a new leader; medical staff fought large bouts of ringworm, girardia and coccidia with only a fraction of a team. Only two Humane Officers a cadet and a volunteer worked tirelessly together long hours into the night while a new Cat adoption manager adoption records.

And our "Live Release Rate" is STILL at 97-98.5%.

Teamwork at its best is displayed at HSPC. –I could not be happier –or more honored--to be working with this new group of "dragon slayers". We have even acquired a new volunteer (quit three years ago) who is excited to be reinstated.

During "Back To School" season donations are hard to predict. Our September mailing did quite well and our large bequest made a huge impact. +Donations are still consistent, and we are coming in a bit higher than 2024 . We remain at a retention rate 57.68%.

### **For September 2025 Exec. Dir. activities include:**

4 Manager Meetings with Staff/discuss each dept. Happenings & concerns

1 Visit to Plover PD for a "phishing scam" \$4K donation

4 Tours of the facility (one in reply to donation/negativity G.R.)

8 Radio Shows (Wet Nosed Wednesday's) 96.7 Live with Kori McKay Wed. Mornings

Attended 1 PEO meeting at Assoc. Bank

Attended "Women In Business" event at the Holiday Inn

Attended 4 Ribbon Cuttings

Attended one board meeting of the new Nobel Community Advisory Council

Conducted a presentation for "Rotary" luncheon at the Rose Garden

Conducted monthly meeting of the PCBC Ambassadors Club

Worked with consultant for Grant from Community foundation

Held our first Open House for 2025—"Foster Fun Night" (three new ones)

Worked Walmart's "Fill The Van" Friday Sept. 12

Conducted one Meeting for Bequest information-S.S.

Received two memorial checks

Conducted one Memorial tour/donation to honor deceased father

Worked w/donor on Halloween event in WI Rapids

Attended one Planning & Zoning meeting/Village

Our 2025 Business Events will now be a private handout at Board meetings.

**Bullet Points----**

1. New Staff Added. --New Sheltercare—one more added to replace a full timer.  
New H. O. Added--Hayden  
New Vet Tech and Vet Asst added
2. Volunteer Update: Still looking for a dishwasher/Laundry in Tues/Thurs time slots. Interviewed four candidates. One resigned in three weeks. Others OK
3. Cat Adoption. Emily kicked it high gear-
4. Deb-doing well Kayla doing well. Peter and Vicki doing well.
5. Financial—Holding our own
6. Vacation—one day in September
- A. Events-BCFPP-Tent/Food/Beer/Venue/Dance-Floor-all set 8/23/25. Working on finalizing the sponsors, securing food—ticket price to BOGO
- B. Events: Santa Paws Dec. 06<sup>th</sup>, 2025 Artist & Fare/Plover
- C. Health Insurance called and cancelled as per Board. Ends 12/31/25



**First State**  
Bank



Date 9.4.25

Pay to the Order Of Humane Society of Portage City \$ 335.41

three hundred thirty five + 41/100 Dollars

For Donation

**First State Bank**

Member  
FDIC

*Authorized Signature*

PORTAGE COUNTY  
**JOB  
FAIR**  
Business Council

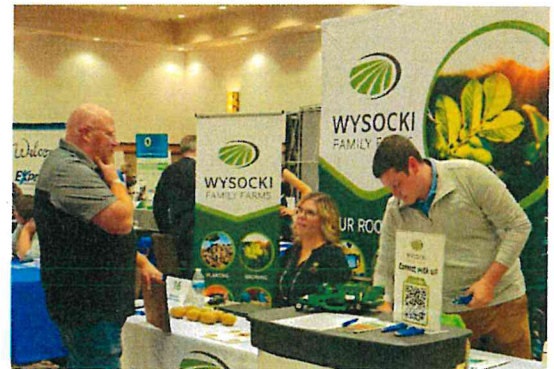
**WEDNESDAY**  
**Sept 3, 2025**

**2:00PM - 5:30PM**

Holiday Inn Hotel & Convention Center  
1001 Amber Avenue  
Stevens Point WI 54482

***OVER 50 EMPLOYERS SEEKING APPLICANTS***

- On City Bus Route
- FREE Event Swag Bags
- On-site Job Applications
- FREE Professional Resume Reviews
- FREE Admission & No Registration Required
- Door Prize Giveaways
- Open to All Experience levels



**Full-Time, Part-Time, and  
Seasonal Jobs Available**

For more information contact Karen Myers  
KarenM@portagecountybiz.com  
715.344.1940

Special THANK YOU to NRG Media for  
their sponsorship of this event



*Potential Job Seekers / Employees:  
Free and Open to the Public*

HSPC October 2025



HSPC October 2025



JOB FAIR PCBC  
AMBASSADORS  
SEPT. 2025





CAMERA PRESENTATION

VECKI, MADELYN KONKOL, MRS. KONKOL, SGT  
SEPT. 2025



SEPT. 2025

# Leadership Team Report

Medical – Kayla Kalinski

## HSPC owned animals surgery numbers include:

### Canine:

Surgery type	At HSPC	Done at outside clinics
Spay	6	0
Neuter	2	0
Dental cleaning/extractions	1	0
Other Surgeries	1	0

### Feline:

Surgery type	At HSPC	Done at outside clinics
Spay	53	0
Neuter	45	0
Dental cleaning/extractions	1	0
Other Surgeries	3	0

## HSPC NOT owned animals surgery numbers include:

### Canine:

Surgery type @ HSPC	Low Income surgeries	Surgeries for other shelters
Spay	0	7
Neuter	0	2
Other surgeries	0	2

### Feline:

Surgery type @ HSPC	Working Cat/Low Income surgeries	Surgeries for other shelters
Spay	10	35
Neuter	7	23
Dental cleaning/extractions	0	4
Other Surgeries	0	3

**Euthanasia numbers: 1 dog 2 cats**

### **Medical updates this month:**

- Hired 2 new veterinary assistants: Cora Blohowiak and Kaylee Kneprath.
- Ringworm cats are down to 2 adults and 5 kittens
- Increased surgery numbers due to the number of animals at HSPC.
- Treated numerous upper respiratory infections in cats due to the increased crowding at HSPC.

### **Shelter Care - Anita Proctor**

I'm still struggling to keep my schedule filled even with hiring another person. Now that we are busy each shift needs to be one person and not doubled up. So, with that being said, I plan on hiring one more part time person that has weekend availability.

I hired Raelynn Brande in October, and she has helped with morning cats so far and is doing great.

I have promoted two people to help me take care of departments. I have a cat lead (Savanah Callahan). She is doing absolutely fantastic and is a huge help to me and also cat adoption right now. I have a dog lead as well (Katie Heibler), she is doing ok in this position thus far.

Just when we finally have everything at bay with giardia and coccidia another bout of disease comes around. Thank goodness for the colder weather.

This month has been busy –with a lot of cats--and we are seeing some light at the end of the tunnel with our cat population. Dog population has gone up, prompting me to add another dog person on to help in the mornings, making the schedule quite tight.

### **Animal Control – Victoria Nellessen – Animal Control Manager**

The most reports in September were Nuisance animals, Bites, and Animal Mistreatments. There was multiple dog on dog attacks in September.

Two guinea pigs were returned to their owner and their enclosure is being monitored as the winter months come and the pigs are being kept outside.

There was a case opened with sanitation concerns of dogs in a trailer. An abatement order was filed regarding the conditions of the home and monthly checks will be performed to ensure that the living conditions of the dogs do not degrade to the levels they were on the initial investigation by humane officers.

Multiple dogs and cats were abandoned in the month of September. Citations were provided when owners were confirmed for the animals. Animals were either at large and collected as stray with owners being attempted to be contacted in multiple ways or owners attempting to surrender and ending up abandoning on the previous property.

**Adoption** – Deb Klein Adoption Coordinator for dogs & Tammy Mathewson - Adoption Volunteer Assistant

We had many dog applications come in during the month of September, resulting in nine dogs finding their new homes. What is interesting about most of the applications is that people fill them out, send them in, and then don't respond when we try to contact them for an appointment. There are many Shelters and Rescues now in our area that we are competing with to find homes for our dogs. Some of my possible adopters have meetings set up at other shelters along with the dog meeting appointment they have made here. There are dogs at our shelter that have missed out on a home because they are not house trained, pull so hard on a leash they cannot be walked by the average person, or the dogs just don't have any training at all. The dogs that find homes the quickest are those who are well-behaved, have some training and are social with people and other pets.

Surrender requests have increased. I am working on changing our Web site's surrender information page. The calls and emails our office receive for surrenders come from our county but also the surrounding counties. People read our surrender page and think we take all surrenders. Being a limited intake shelter, no kill, and doing Humane Officer intakes really limits the number of pets we can take in. Our Adoption Office offers resources for people so they can find homes for their animals without bringing them into a shelter.

The dog Wilbur, a male bulldog was found abandoned and brought to the Stevens Police Department in November 2024. He was then brought to our shelter. Wilbur was a senior intact male with cancer, he was severely underweight, severe arthritis, he has a bad heart, rotten teeth, infected ears, and entropion which is an inversion of the eye lids. Wilbur would fall over several times as he tried to go for his short potty walks. Dr. Tom performed surgery on Wilbur removing the cancer, all the bad teeth and did his neuter. I took Wilbur home as a Hospice dog so he would have a quiet place to heal and be comfortable for his remaining days.

Well Wilbur just kept getting better. He enjoys hanging out with his two dog friends at our home. He lives to eat rotisserie chicken, loves to sleep by the campfire when we go camping, and he has his own chauffeur to pull him around in his private wagon.

We adopted Wilbur on September 19<sup>th</sup> as he recovered so well, we didn't feel he was a hospice dog anymore. We don't know how much time he has left but we sure will love him for his remaining time.



## Board Members

## Committees

1-Jun-25

Last Name	First Name	Title	Committees				total
			Executive	Operations	Fund Raising	Finance	
Lillis	Pat	President	X	X	X	X	4
Barrett	Ann	Secretary	X		X		2
Erlor	Meg	Treasurer	X			X	2
Armstrong	Michelle	Director					
Redfield	Jared	Director		X	X		2
Wilcox	Susan	Director					
	Total		3	2	3	1	9

**Statement of Financial Position**  
**Humane Society of Portage County Inc**  
As of September 30, 2025

Distribution account	2024-09-30 Last Year	2025-08-31 Last Month	2025-09-30 Current
<b>Assets</b>			
Current Assets			
Bank Accounts			
1005 Petty cash	300.00	500.00	500.00
1033 Nicolet National Bank	69,415.33	11,803.72	11,330.77
1035 WoodTrust Bank		104,647.85	120,398.05
1047 Stevens Point Post Office	443.78	443.78	443.78
<b>Total for Bank Accounts</b>	<b>\$70,159.11</b>	<b>\$117,395.35</b>	<b>\$132,672.60</b>
Accounts Receivable			
11000 Accounts Receivable	6,247.61	5,227.18	4,059.65
<b>Total for Accounts Receivable</b>	<b>\$6,247.61</b>	<b>\$5,227.18</b>	<b>\$4,059.65</b>
Other Current Assets			
1045 Capital Expenditure Fund	128,895.40	134,968.61	139,695.66
1048 Community Foundation Endowment	10,127.40	9,565.21	9,820.15
1049 Reserve Fund	378,353.87	368,970.03	375,772.17
1050 Community Foundation Agency Fund	123,899.18	129,418.32	132,921.75
11001 Accountant's Acct/ Rec Adj			
1105 Estate Receivable			
1120 Interest receivable			
12000 Undeposited Funds	223.03	2,492.40	3,279.01
12101 Prepaid Expense		5,656.82	5,656.82
12102 Prepaid Insurance	2,975.05	2,822.50	1,582.50
12105 Inventory-Merchandise			
1211 Payroll advance			
<b>Total for Other Current Assets</b>	<b>\$644,473.93</b>	<b>\$653,893.89</b>	<b>\$668,728.06</b>
<b>Total for Current Assets</b>	<b>\$720,880.65</b>	<b>\$776,516.42</b>	<b>\$805,460.31</b>
Fixed Assets			
1500 Land	107,030.00	107,030.00	107,030.00
1502 Land improvements	114,058.70	114,058.70	114,058.70
1503 A/D - land improvements	-112,963.20	-113,714.61	-113,782.92
1512 Building	1,267,112.83	1,267,112.83	1,267,112.83
1514 A/D - building	-578,513.03	-608,697.03	-611,441.03
1520 Building improvements	125,033.00	125,033.00	125,033.00
1521 A/D - building improvements	-59,134.40	-66,698.33	-67,385.96
1530 Shelter equipment	186,927.79	221,554.61	221,554.61
1531 A/D - shelter equipment	-134,951.65	-141,609.84	-142,215.13
1540 Office equipment	7,982.13	8,372.13	16,914.13
1541 A/D - office equipment	-1,064.28	-1,064.28	-1,064.28

**Statement of Financial Position**  
**Humane Society of Portage County Inc**  
**As of September 30, 2025**

Distribution account	2024-09-30 Last Year	2025-08-31 Last Month	2025-09-30 Current
1545 Spay/neuter equipment	7,973.22	7,973.22	7,973.22
1546 A/D - spay/neuter equipment	-7,973.24	-7,973.24	-7,973.24
1550 Vehicles	62,562.00	62,562.00	62,562.00
1551 A/D - vehicles	-54,283.90	-64,561.86	-65,496.22
1590 Construction in Process	8,542.00	8,542.00	
<b>Total for Fixed Assets</b>	<b>\$938,337.97</b>	<b>\$917,919.30</b>	<b>\$912,879.71</b>
Other Assets			
<b>Total for Assets</b>	<b>\$1,659,218.62</b>	<b>\$1,694,435.72</b>	<b>\$1,718,340.02</b>

Liabilities and Equity

Liabilities

Current Liabilities

Accounts Payable

20000 *Accounts Payable	37,411.14	7,551.05	25,816.34
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<b>Total for Accounts Payable</b>	<b>\$37,411.14</b>	<b>\$7,551.05</b>	<b>\$25,816.34</b>
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Credit Cards

2011 Visa Credit Card		327.38	1,902.44
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2014 Gas Card		320.59	252.74
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<b>Total for Credit Cards</b>	<b>\$0.00</b>	<b>\$647.97</b>	<b>\$2,155.18</b>
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Other Current Liabilities

2000 Accounts payable			
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2010 Unearned contract income	75,912.00	26,063.08	78,189.24
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2015 Specific use Funds	-10,359.00	4,553.52	4,553.52
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2020 Loan - Payroll Protection Program			
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2025 Refunds Payable	527.50	316.50	316.50
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2026 Spay/Neuter Refund Payable		900.00	100.00
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2030 Dog licenses payable		16.00	193.00
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2035 Non-Refundable Deposits	105.00	130.00	130.00
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2040 Wisconsin sales tax payable		-456.90	-339.64
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2200 Federal withholding tax payable			
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2210 Social Security withholding tax			
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2212 Medicare withholding tax payabl			
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2220 State withholding tax payable			
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2290 SUTA Payable	451.61	451.61	451.61
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2300 Accrued wages	3,421.44	3,421.44	3,421.44
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2314 Dental/Vision Insurance Payable-EE	-186.22	212.30	255.54
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2316 Health Insurance Payable-EE	-1,110.82	1,053.64	1,504.42
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2317 Accrued PTO	22,253.17	22,253.17	22,253.17
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**Statement of Financial Position**  
**Humane Society of Portage County Inc**  
As of September 30, 2025

<b>Distribution account</b>	<b>2024-09-30</b>	<b>2025-08-31</b>	<b>2025-09-30</b>
	<b>Last Year</b>	<b>Last Month</b>	<b>Current</b>
Wisconsin Department of Revenue Payable	214.53	180.71	195.86
Sales Tax Payable			-8.25
<b>Total for Wisconsin Department of Revenue Payable</b>	<b>\$214.53</b>	<b>\$180.71</b>	<b>\$187.61</b>
<b>Total for Other Current Liabilities</b>	<b>\$91,229.21</b>	<b>\$59,095.07</b>	<b>\$111,216.41</b>
<b>Total for Current Liabilities</b>	<b>\$128,640.35</b>	<b>\$67,294.09</b>	<b>\$139,187.93</b>
Long-term Liabilities			
<b>Total for Liabilities</b>	<b>\$128,640.35</b>	<b>\$67,294.09</b>	<b>\$139,187.93</b>
Equity			
32000 Unrestricted Net Assets	1,814,844.21	1,557,431.29	1,557,431.29
Net Income	-284,265.94	69,710.34	21,720.80
3000 Opening Balance Equity			
3040 Retained earnings			
3050 Prior period adjustment			
<b>Total for Equity</b>	<b>\$1,530,578.27</b>	<b>\$1,627,141.63</b>	<b>\$1,579,152.09</b>
<b>Total for Liabilities and Equity</b>	<b>\$1,659,218.62</b>	<b>\$1,694,435.72</b>	<b>\$1,718,340.02</b>



## Profit and Loss Summary

						2024	2025	%	2025	2025
<b>September 2025 Profit and Loss SUMMARY</b>	Sep 2024 Actual	Sep 2025 Actual	Sep 2025 Budget	Sep 2025 over Budget	Sep 2025 % of Budget	YTD Actual	YTD Actual	Actual vs YTD	YTD Budget	Total Budget
<b>Income</b>										
Total Income	\$34,765.00	\$39,971.07	\$36,453.08	\$3,517.99	109.65%	\$309,901.54	\$371,736.14	113%	\$328,077.72	\$437,436.96
<b>Expenses</b>										
Total 50000 SHELTER EXPENSES	\$91,678.22	\$89,843.93	\$79,873.00	\$9,970.93	112.48%	\$834,172.94	\$709,704.79	95%	\$747,786.00	\$1,011,234.00
Total 55000 VEHICLE EXPENSES	\$1,817.48	\$1,901.21	\$2,044.36	(\$143.15)	93.00%	\$26,373.76	\$26,519.20	144%	\$18,399.24	\$24,532.32
Total 70000 ADMINISTRATIVE EXPENSES	\$5,456.70	\$7,556.92	\$6,304.50	\$1,252.42	119.87%	\$63,554.47	\$63,970.13	113%	\$56,740.50	\$75,654.00
Total 75000 HOUSING EXPENSES	\$10,646.60	\$9,723.98	\$9,826.75	(\$102.77)	98.95%	\$86,637.99	\$89,109.01	101%	\$88,440.75	\$117,921.00
8010 In Kind Donations Expense	\$9,137.09	\$8,000.00	\$9,600.00	(\$1,600.00)	83.33%	\$89,484.26	\$72,000.00	83%	\$86,400.00	\$115,200.00
Total Expenses	\$118,736.09	\$117,026.04	\$107,648.61	\$9,377.43	108.71%	\$1,100,223.42	\$961,303.13	96%	\$997,766.49	\$1,344,541.32
Net Operating Income	(\$83,971.09)	(\$77,054.97)	(\$71,195.53)	(\$5,859.44)	108.23%	(\$790,321.88)	(\$589,566.99)	88%	(\$669,688.77)	(\$907,104.36)
Total 85000 FUNDRAISING INCOME	\$32,407.22	\$82,400.82	\$66,580.00	\$15,820.82	123.76%	\$514,939.26	\$627,920.80	107%	\$587,620.00	\$797,360.00
86000 INVESTMENT INCOME										
Total 86000 INVESTMENT INCOME	\$28,623.01	\$12,664.31	\$2,300.00	\$10,364.31	550.62%	\$64,686.86	\$49,432.32	239%	\$20,700.00	\$27,600.00
Total Other Income	\$61,040.29	\$95,216.85	\$68,890.00	\$26,326.85	138.22%	\$579,716.79	\$678,080.32	111%	\$608,410.00	\$825,080.00
9500 FUNDRAISING EXPENSES										
Total 9500 FUNDRAISING EXPENSES	\$7,502.25	\$7,714.10	\$8,050.00	(\$335.90)	95.83%	\$67,995.09	\$62,206.09	82%	\$75,450.00	\$96,600.00
Total Other Expenses	\$9,028.60	\$8,849.22	\$8,570.00	\$279.22	103.26%	\$73,660.85	\$66,792.53	83%	\$80,130.00	\$102,840.00
Net Other Income	\$52,011.69	\$86,367.63	\$60,320.00	\$26,047.63	143.18%	\$506,055.94	\$611,287.79	116%	\$528,280.00	\$722,240.00
Net Income	(\$31,959.40)	\$9,312.66	(\$10,875.53)	\$20,188.19	-85.63%	(\$284,265.94)	\$21,720.80	-15%	(\$141,408.77)	(\$184,864.36)

## Profit and Loss Statement

						2024	2025	%	2025	2025
<b>September 2025 Profit and Loss</b>	<b>Sep 2024</b>	<b>Sep 2025</b>	<b>Sep 2025</b>	<b>Sep 2025</b>	<b>Sep 2025</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
<b>Income</b>										
4000 Dog Adoption	\$900.00	\$1,362.00	\$1,125.00	\$237.00	121.07%	\$9,521.60	\$9,817.00	97%	\$10,125.00	\$13,500.00
4010 Cat Adoption	\$3,135.01	\$2,422.50	\$2,425.00	(\$2.50)	99.90%	\$18,835.37	\$16,603.72	76%	\$21,825.00	\$29,100.00
4020 Other Adoption	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
4030 Surrender income	\$0.00	\$70.00	\$250.00	(\$180.00)	28.00%	\$3,910.00	\$1,615.00	72%	\$2,250.00	\$3,000.00
4040 Dog redemption income	\$0.00	\$0.00	\$75.00	(\$75.00)	0.00%	\$250.00	\$1,807.27	268%	\$675.00	\$900.00
4050 Cat redemption income	\$0.00	\$195.00	\$20.00	\$175.00	975.00%	\$20.00	\$2,043.74	1135%	\$180.00	\$240.00
4080 Quarantine income	\$40.00	\$75.00	\$70.00	\$5.00	107.14%	\$250.00	\$415.00	66%	\$630.00	\$840.00
4120 Miscellaneous shelter income	\$0.00	\$201.41	\$0.00	\$201.41		\$0.00	\$601.41	0%	\$0.00	\$0.00
4135 Low Income Veterinary Services	\$419.99	\$0.00	\$600.00	(\$600.00)	0.00%	\$3,911.74	\$5,392.79	100%	\$5,400.00	\$7,200.00
4145 Working Cat Spay/Neuter Income	\$195.00	\$85.00	\$100.00	(\$15.00)	85.00%	\$435.00	\$1,617.09	180%	\$900.00	\$1,200.00
4146 Services for Partner Shelters	\$4,765.00	\$8,629.98	\$4,500.00	\$4,129.98	191.78%	\$36,700.53	\$81,861.56	202%	\$40,500.00	\$54,000.00
4147 Other Medical Services	\$0.00	\$0.00	\$75.00	(\$75.00)	0.00%	\$187.70	\$1,759.51	261%	\$675.00	\$900.00
4150 Vaccine Clinic Income	\$0.00	\$811.10	\$1,000.00	(\$188.90)	81.11%	\$7,532.35	\$12,225.10	136%	\$9,000.00	\$12,000.00
4151 Microchip Income	\$6.00	\$56.00	\$150.00	(\$94.00)	37.33%	\$611.25	\$756.00	56%	\$1,350.00	\$1,800.00
4210 County contract income	\$25,304.00	\$26,063.08	\$26,063.08	\$0.00	100.00%	\$227,736.00	\$234,567.72	100%	\$234,567.72	\$312,756.96
Sales	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$653.23	0%	\$0.00	\$0.00
<b>Total Income</b>	<b>\$34,765.00</b>	<b>\$39,971.07</b>	<b>\$36,453.08</b>	<b>\$3,517.99</b>	<b>109.65%</b>	<b>\$309,901.54</b>	<b>\$371,736.14</b>	<b>113%</b>	<b>\$328,077.72</b>	<b>\$437,436.96</b>
<b>Gross Profit</b>	<b>\$34,765.00</b>	<b>\$39,971.07</b>	<b>\$36,453.08</b>	<b>\$3,517.99</b>	<b>109.65%</b>	<b>\$309,901.54</b>	<b>\$371,736.14</b>	<b>113%</b>	<b>\$328,077.72</b>	<b>\$437,436.96</b>
<b>Expenses</b>										
50000 SHELTER EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
5000 Shelter payroll expense	\$63,580.54	\$49,003.10	\$53,028.00	(\$4,024.90)	92.41%	\$551,076.85	\$436,811.57	87%	\$503,766.00	\$689,364.00
5003 Bonus Expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
5005 Shelter payroll tax expense	\$4,745.87	\$3,710.94	\$3,942.00	(\$231.06)	94.14%	\$40,802.04	\$32,878.19	88%	\$37,448.00	\$51,244.00
5010 Shelter unemployment expense	\$622.90	\$232.91	\$693.00	(\$460.09)	33.61%	\$8,350.25	\$3,461.03	53%	\$6,582.00	\$9,006.00
5012 Medical Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$899.23	0%	\$0.00	\$0.00
5015 Shelter supply expense	\$1,595.34	\$2,617.30	\$3,750.00	(\$1,132.70)	69.79%	\$36,901.68	\$20,118.00	60%	\$33,750.00	\$45,000.00
5020 Shelter equipment expense	\$0.00	\$0.00	\$100.00	(\$100.00)	0.00%	\$849.95	\$2,157.52	240%	\$900.00	\$1,200.00
5025 Shelter equip repair and mainte	\$1,522.83	\$0.00	\$750.00	(\$750.00)	0.00%	\$7,790.73	\$880.50	13%	\$6,750.00	\$9,000.00
5035 Outside Vet Service	\$3,776.33	\$2,495.00	\$3,700.00	(\$1,205.00)	67.43%	\$24,741.75	\$20,019.62	60%	\$33,300.00	\$44,400.00
5036 Veterinarian Insurance	\$61.75	\$69.42	\$65.00	\$4.42	106.80%	\$555.75	\$624.78	107%	\$585.00	\$780.00
5037 Medical supply expense	\$8,881.95	\$16,035.76	\$8,000.00	\$8,035.76	200.45%	\$75,973.76	\$99,926.11	159%	\$63,000.00	\$82,000.00
5038 Dog/Cat Food	\$1,456.58	\$3,542.34	\$1,650.00	\$1,892.34	214.69%	\$21,943.89	\$29,022.34	195%	\$14,850.00	\$19,800.00
5039 Medical Outside Services	\$1,109.71	\$10,160.51	\$675.00	\$9,485.51	1505.26%	\$8,173.84	\$29,769.43	490%	\$6,075.00	\$8,100.00
5040 Shelter equipment depreciation	\$605.29	\$605.29	\$650.00	(\$44.71)	93.12%	\$5,447.61	\$5,447.61	93%	\$5,850.00	\$7,800.00
5044 Dental/Vision Insurance	\$249.94	\$93.64	\$250.00	(\$156.36)	37.46%	\$2,506.13	\$948.52	42%	\$2,250.00	\$3,000.00

## Profit and Loss Statement

						2024	2025	%	2025	2025
<b>September 2025 Profit and Loss</b>	<b>Sep 2024</b>	<b>Sep 2025</b>	<b>Sep 2025</b>	<b>Sep 2025</b>	<b>Sep 2025</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
5045 Health Insurance	\$841.27	\$976.72	\$1,000.00	(\$23.28)	97.67%	\$14,538.11	\$9,196.96	87%	\$10,600.00	\$13,600.00
5046 HSA Contribution-Employer	\$375.00	\$300.00	\$300.00	\$0.00	100.00%	\$4,725.00	\$1,875.00	69%	\$2,700.00	\$3,600.00
5050 Shelter uniform expense	\$0.00	\$0.00	\$0.00	\$0.00		\$320.67	\$95.75	0%	\$0.00	\$0.00
5052 Humane Officer uniform expense	\$0.00	\$0.00	\$300.00	(\$300.00)	0.00%	\$4,061.74	\$970.89	36%	\$2,700.00	\$3,600.00
5060 Shelter travel	\$994.32	\$0.00	\$100.00	(\$100.00)	0.00%	\$994.32	\$0.00	0%	\$900.00	\$1,200.00
5065 Shelter staff training	\$0.00	\$0.00	\$250.00	(\$250.00)	0.00%	\$6,478.04	\$2,887.00	128%	\$2,250.00	\$3,000.00
5067 Shelter Humane Officer training	\$705.00	\$0.00	\$250.00	(\$250.00)	0.00%	\$6,444.00	\$1,400.00	62%	\$2,250.00	\$3,000.00
5069 Outside Service-ABR	\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	\$5,000.00	67%	\$7,500.00	\$7,500.00
5072 Meetings, Staff & Volunteer Evn	\$552.60	\$0.00	\$50.00	(\$50.00)	0.00%	\$3,183.25	\$1,806.07	401%	\$450.00	\$600.00
5096 Rabies tag expense	\$0.00	\$0.00	\$20.00	(\$20.00)	0.00%	\$200.46	\$0.00	0%	\$180.00	\$240.00
5097 Microchip expense	\$0.00	\$0.00	\$350.00	(\$350.00)	0.00%	\$2,971.09	\$3,499.67	111%	\$3,150.00	\$4,200.00
5099 Miscellaneous shelter expense	\$1.00	\$1.00	\$0.00	\$1.00		\$142.03	\$9.00	0%	\$0.00	\$0.00
<b>Total 50000 SHELTER EXPENSES</b>	<b>\$91,678.22</b>	<b>\$89,843.93</b>	<b>\$79,873.00</b>	<b>\$9,970.93</b>	<b>112.48%</b>	<b>\$834,172.94</b>	<b>\$709,704.79</b>	<b>95%</b>	<b>\$747,786.00</b>	<b>\$1,011,234.00</b>
<b>55000 VEHICLE EXPENSES</b>										
5500 Vehicle depreciation	\$934.36	\$934.36	\$934.36	\$0.00	100.00%	\$8,409.24	\$8,409.24	100%	\$8,409.24	\$11,212.32
5510 Vehicle maintenance & repair e	\$0.00	\$0.00	\$212.50	(\$212.50)	0.00%	\$9,635.30	\$8,683.36	454%	\$1,912.50	\$2,550.00
5520 Vehicle insurance expense	\$377.50	\$425.00	\$390.00	\$35.00	108.97%	\$3,397.50	\$3,825.00	109%	\$3,510.00	\$4,680.00
5530 Vehicle gas	\$201.87	\$341.85	\$275.00	\$66.85	124.31%	\$2,776.32	\$1,885.63	76%	\$2,475.00	\$3,300.00
5535 Mileage reimbursement	\$203.80	\$0.00	\$90.00	(\$90.00)	0.00%	\$799.64	\$1,689.72	209%	\$810.00	\$1,080.00
5540 Vehicle license expense	\$0.00	\$0.00	\$42.50	(\$42.50)	0.00%	\$486.16	\$475.00	124%	\$382.50	\$510.00
5550 Cellular phone expense	\$99.95	\$200.00	\$100.00	\$100.00	200.00%	\$869.60	\$1,551.25	172%	\$900.00	\$1,200.00
<b>Total 55000 VEHICLE EXPENSES</b>	<b>\$1,817.48</b>	<b>\$1,901.21</b>	<b>\$2,044.36</b>	<b>(\$143.15)</b>	<b>93.00%</b>	<b>\$26,373.76</b>	<b>\$26,519.20</b>	<b>144%</b>	<b>\$18,399.24</b>	<b>\$24,532.32</b>
<b>70000 ADMINISTRATIVE EXPENSES</b>										
7000 Office supply expense	\$281.70	\$0.00	\$250.00	(\$250.00)	0.00%	\$2,577.82	\$2,890.18	128%	\$2,250.00	\$3,000.00
7001 Humane Officer supplies	\$538.04	\$0.00	\$200.00	(\$200.00)	0.00%	\$2,847.00	\$0.00	0%	\$1,800.00	\$2,400.00
7020 Office equipment repair & maint	\$0.00	\$515.00	\$400.00	\$115.00	128.75%	\$3,201.81	\$9,416.00	262%	\$3,600.00	\$4,800.00
7030 Advertising expense	\$0.00	\$0.00	\$20.00	(\$20.00)	0.00%	\$0.00	\$105.00	58%	\$180.00	\$240.00
7050 Dues and membership expense	\$0.00	\$0.00	\$32.50	(\$32.50)	0.00%	\$390.00	\$410.00	140%	\$292.50	\$390.00
7060 Subscriptions expense	\$861.00	\$977.96	\$750.00	\$227.96	130.39%	\$8,913.70	\$9,528.86	141%	\$6,750.00	\$9,000.00
7070 License and application fees	\$256.25	\$0.00	\$100.00	(\$100.00)	0.00%	\$360.75	\$375.50	42%	\$900.00	\$1,200.00
7080 Accounting - in house	\$315.80	\$3,090.75	\$1,350.00	\$1,740.75	228.94%	\$14,171.51	\$12,754.38	105%	\$12,150.00	\$16,200.00
7110 Postage expense	\$365.00	\$468.00	\$500.00	(\$32.00)	93.60%	\$4,215.69	\$2,685.44	60%	\$4,500.00	\$6,000.00
7120 Telephone expense	\$149.96	\$40.00	\$150.00	(\$110.00)	26.67%	\$1,317.33	\$500.89	37%	\$1,350.00	\$1,800.00
7125 Internet expense	\$677.24	\$694.68	\$670.00	\$24.68	103.68%	\$5,313.74	\$6,222.12	103%	\$6,030.00	\$8,040.00
7130 TV Expense	\$78.24	\$0.00	\$0.00	\$0.00		\$694.04	\$0.00	0%	\$0.00	\$0.00
7140 Outside services	\$500.00	\$0.00	\$0.00	\$0.00		\$5,100.00	\$0.00	0%	\$0.00	\$0.00

## Profit and Loss Statement

						2024	2025	%	2025	2025
<b>September 2025 Profit and Loss</b>	<b>Sep 2024</b>	<b>Sep 2025</b>	<b>Sep 2025</b>	<b>Sep 2025</b>	<b>Sep 2025</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
7141 Attorney Fees	\$0.00	\$0.00	\$100.00	(\$100.00)	0.00%	\$690.00	\$2,470.00	274%	\$900.00	\$1,200.00
7150 Bank Fees	\$39.45	\$27.45	\$25.00	\$2.45	109.80%	\$205.21	\$233.80	104%	\$225.00	\$300.00
7151 Credit Card Fees	\$237.85	\$289.10	\$225.00	\$64.10	128.49%	\$2,028.63	\$2,653.02	131%	\$2,025.00	\$2,700.00
7152 SafeSave Fees	\$62.94	\$145.23	\$225.00	(\$79.77)	64.55%	\$1,830.47	\$1,069.63	53%	\$2,025.00	\$2,700.00
7153 PayPal Fees	\$35.91	\$0.00	\$50.00	(\$50.00)	0.00%	\$292.92	\$59.42	13%	\$450.00	\$600.00
7154 Benevity Fees	\$0.00	\$0.00	\$1.00	(\$1.00)	0.00%	\$5.87	\$1.54	17%	\$9.00	\$12.00
7160 Insurance - workers compensatio	\$991.65	\$1,240.00	\$1,190.00	\$50.00	104.20%	\$8,806.95	\$11,975.60	112%	\$10,710.00	\$14,280.00
7165 Insurance directors & officers	\$65.67	\$68.75	\$66.00	\$2.75	104.17%	\$591.03	\$618.75	104%	\$594.00	\$792.00
7170 Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
<b>Total 70000 ADMINISTRATIVE EXPENSES</b>	<b>\$5,456.70</b>	<b>\$7,556.92</b>	<b>\$6,304.50</b>	<b>\$1,252.42</b>	<b>119.87%</b>	<b>\$63,554.47</b>	<b>\$63,970.13</b>	<b>113%</b>	<b>\$56,740.50</b>	<b>\$75,654.00</b>
<b>75000 HOUSING EXPENSES</b>										
7500 Building repair & maint expense	\$2,239.52	\$200.00	\$1,600.00	(\$1,400.00)	12.50%	\$12,310.31	\$14,506.93	101%	\$14,400.00	\$19,200.00
7505 Security monitoring expense	\$0.00	\$0.00	\$85.00	(\$85.00)	0.00%	\$1,005.24	\$1,005.24	131%	\$765.00	\$1,020.00
7510 Heat and electricity expense	\$2,277.86	\$3,321.77	\$2,400.00	\$921.77	138.41%	\$22,263.94	\$20,310.51	94%	\$21,600.00	\$28,800.00
7515 Trash removal	\$3.48	\$692.72	\$644.00	\$48.72	107.57%	\$5,159.64	\$5,828.72	101%	\$5,796.00	\$7,728.00
7517 Snowplowing	\$0.00	\$0.00	\$350.00	(\$350.00)	0.00%	\$3,570.00	\$5,950.00	189%	\$3,150.00	\$4,200.00
7520 Water and sewer expense	\$2,070.80	\$1,377.80	\$500.00	\$877.80	275.56%	\$5,834.40	\$4,322.40	96%	\$4,500.00	\$6,000.00
7525 Building depreciation	\$2,744.00	\$2,744.00	\$2,744.00	\$0.00	100.00%	\$24,696.00	\$24,696.00	100%	\$24,696.00	\$32,928.00
7530 Building improvement depreciati	\$687.63	\$687.63	\$688.00	(\$0.37)	99.95%	\$6,188.67	\$6,188.67	100%	\$6,192.00	\$8,256.00
7535 Land improvement depreciation	\$68.31	\$68.31	\$69.00	(\$0.69)	99.00%	\$614.79	\$614.79	99%	\$621.00	\$828.00
7540 Insurance property & casualty	\$555.00	\$631.75	\$746.75	(\$115.00)	84.60%	\$4,995.00	\$5,685.75	85%	\$6,720.75	\$8,961.00
<b>Total 75000 HOUSING EXPENSES</b>	<b>\$10,646.60</b>	<b>\$9,723.98</b>	<b>\$9,826.75</b>	<b>(\$102.77)</b>	<b>98.95%</b>	<b>\$86,637.99</b>	<b>\$89,109.01</b>	<b>101%</b>	<b>\$88,440.75</b>	<b>\$117,921.00</b>
<b>8000 IN-KIND DONATIONS EXPENSE</b>										
8010 In Kind Donations Expense	\$9,137.09	\$8,000.00	\$9,600.00	(\$1,600.00)	83.33%	\$89,484.26	\$72,000.00	83%	\$86,400.00	\$115,200.00
<b>Total 8000 IN-KIND DONATIONS EXPENSE</b>	<b>\$9,137.09</b>	<b>\$8,000.00</b>	<b>\$9,600.00</b>	<b>(\$1,600.00)</b>	<b>83.33%</b>	<b>\$89,484.26</b>	<b>\$72,000.00</b>	<b>83%</b>	<b>\$86,400.00</b>	<b>\$115,200.00</b>
<b>Total Expenses</b>	<b>\$118,736.09</b>	<b>\$117,026.04</b>	<b>\$107,648.61</b>	<b>\$9,377.43</b>	<b>108.71%</b>	<b>\$1,100,223.42</b>	<b>\$961,303.13</b>	<b>96%</b>	<b>\$997,766.49</b>	<b>\$1,344,541.32</b>
<b>Net Operating Income</b>	<b>(\$83,971.09)</b>	<b>(\$77,054.97)</b>	<b>(\$71,195.53)</b>	<b>(\$5,859.44)</b>	<b>108.23%</b>	<b>(\$790,321.88)</b>	<b>(\$589,566.99)</b>	<b>88%</b>	<b>(\$669,688.77)</b>	<b>(\$907,104.36)</b>
<b>Other Income</b>										
<b>85000 FUNDRAISING INCOME</b>										
8510 In Kind Donations Income	\$9,137.09	\$8,000.00	\$9,600.00	(\$1,600.00)	83.33%	\$89,484.26	\$72,000.00	83%	\$86,400.00	\$115,200.00
8520 Gifts and donations income	\$9,766.18	\$20,318.20	\$14,300.00	\$6,018.20	142.09%	\$105,451.21	\$129,697.92	101%	\$128,700.00	\$171,600.00
8521 Major Gift Program	\$8,018.22	\$2,088.00	\$10,420.00	(\$8,332.00)	20.04%	\$77,040.78	\$75,005.92	80%	\$93,780.00	\$125,040.00
8525 Estate Gifts	\$0.00	\$46,194.62	\$0.00	\$46,194.62		\$0.00	\$80,499.69	0%	\$0.00	\$0.00
8530 Honorarium income	\$253.00	\$100.00	\$400.00	(\$300.00)	25.00%	\$3,538.83	\$341.50	9%	\$3,600.00	\$4,800.00
8600 Grant Income	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$500.00	0%	\$0.00	\$0.00
9001 Memorial income	\$581.00	\$25.00	\$2,000.00	(\$1,975.00)	1.25%	\$13,679.76	\$38,234.39	212%	\$18,000.00	\$24,000.00

## Profit and Loss Statement

						2024	2025	%	2025	2025
<b>September 2025 Profit and Loss</b>	<b>Sep 2024</b>	<b>Sep 2025</b>	<b>Sep 2025</b>	<b>Sep 2025</b>	<b>Sep 2025</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
9002 Coin Cans	\$120.79	\$0.00	\$310.00	(\$310.00)	0.00%	\$3,173.59	\$1,994.55	71%	\$2,790.00	\$3,720.00
9019 Beer & Cheese for Pets Please	\$0.00	\$0.00	\$0.00	\$0.00		\$12,357.80	\$18,738.87	151%	\$12,400.00	\$12,400.00
9023 Walk for Wags income	\$0.00	\$0.00	\$0.00	\$0.00		\$3,904.10	\$0.00	0%	\$0.00	\$0.00
9024 Murder Mystery Dinner Income	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
9026 Business Sponsored Event	\$99.00	\$0.00	\$3,400.00	(\$3,400.00)	0.00%	\$25,570.68	\$18,276.36	60%	\$30,600.00	\$40,800.00
9028 Business Matching Gifts	\$106.42	\$160.00	\$2,500.00	(\$2,340.00)	6.40%	\$28,507.86	\$52,543.35	234%	\$22,500.00	\$30,000.00
9032 Aluminum can recycling income	\$289.50	\$0.00	\$300.00	(\$300.00)	0.00%	\$2,477.80	\$2,948.30	109%	\$2,700.00	\$3,600.00
9400 Miscellaneous fund raising inco	\$1,343.02	\$0.00	\$1,350.00	(\$1,350.00)	0.00%	\$10,359.99	\$475.42	4%	\$12,150.00	\$16,200.00
9410 Appeal income	\$2,693.00	\$5,515.00	\$22,000.00	(\$16,485.00)	25.07%	\$139,392.60	\$136,664.53	79%	\$174,000.00	\$250,000.00
<b>Total 85000 FUNDRAISING INCOME</b>	<b>\$32,407.22</b>	<b>\$82,400.82</b>	<b>\$66,580.00</b>	<b>\$15,820.82</b>	<b>123.76%</b>	<b>\$514,939.26</b>	<b>\$627,920.80</b>	<b>107%</b>	<b>\$587,620.00</b>	<b>\$797,360.00</b>
<b>86000 INVESTMENT INCOME</b>										
8900 Interest income	\$3,743.40	\$3,492.26	\$1,100.00	\$2,392.26	317.48%	\$11,365.68	\$10,358.01	105%	\$9,900.00	\$13,200.00
8901 Dividend income	\$691.22	\$334.82	\$200.00	\$134.82	167.41%	\$2,442.14	\$1,758.94	98%	\$1,800.00	\$2,400.00
8902 Unrealized gain/(loss) on invst	\$15,699.26	\$12,213.26	\$200.00	\$12,013.26	6106.63%	\$31,452.05	\$25,767.88	1432%	\$1,800.00	\$2,400.00
8910 Realized gain/(loss) on invst	\$8,489.13	(\$3,376.03)	\$800.00	(\$4,176.03)	-422.00%	\$19,426.99	\$11,547.49	160%	\$7,200.00	\$9,600.00
<b>Total 86000 INVESTMENT INCOME</b>	<b>\$28,623.01</b>	<b>\$12,664.31</b>	<b>\$2,300.00</b>	<b>\$10,364.31</b>	<b>550.62%</b>	<b>\$64,686.86</b>	<b>\$49,432.32</b>	<b>239%</b>	<b>\$20,700.00</b>	<b>\$27,600.00</b>
9450 Miscellaneous other income	\$0.00	\$142.66	\$0.00	\$142.66		\$0.00	\$597.75	0%	\$0.00	\$0.00
9499 Sales tax discount	\$10.06	\$9.06	\$10.00	(\$0.94)	90.60%	\$90.67	\$129.45	144%	\$90.00	\$120.00
<b>Total Other Income</b>	<b>\$61,040.29</b>	<b>\$95,216.85</b>	<b>\$68,890.00</b>	<b>\$26,326.85</b>	<b>138.22%</b>	<b>\$579,716.79</b>	<b>\$678,080.32</b>	<b>111%</b>	<b>\$608,410.00</b>	<b>\$825,080.00</b>
<b>Other Expenses</b>										
8909 Investment fees expense	\$1,471.04	\$1,135.12	\$500.00	\$635.12	227.02%	\$5,640.94	\$4,584.56	102%	\$4,500.00	\$6,000.00
<b>9500 FUNDRAISING EXPENSES</b>										
9523 Walk for Wags expense	\$0.00	\$0.00	\$0.00	\$0.00		\$4,418.31	\$0.00	0%	\$0.00	\$0.00
9526 Murder Mystery Dinner Expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
9527 Beer & Cheese for Pets Expense	\$63.76	\$0.00	\$1,000.00	(\$1,000.00)	0.00%	\$11,439.49	\$9,695.03	81%	\$12,000.00	\$12,000.00
9900 Miscellaneous fund raising expe	\$59.43	\$0.00	\$300.00	(\$300.00)	0.00%	\$3,339.50	\$0.00	0%	\$2,700.00	\$3,600.00
9910 Appeal expense	\$7,379.06	\$7,714.10	\$6,750.00	\$964.10	114.28%	\$48,797.79	\$52,332.54	86%	\$60,750.00	\$81,000.00
<b>Total 9500 FUNDRAISING EXPENSES</b>	<b>\$7,502.25</b>	<b>\$7,714.10</b>	<b>\$8,050.00</b>	<b>(\$335.90)</b>	<b>95.83%</b>	<b>\$67,995.09</b>	<b>\$62,206.09</b>	<b>82%</b>	<b>\$75,450.00</b>	<b>\$96,600.00</b>
9995 Miscellaneous other expense	\$52.75	\$0.00	\$20.00	(\$20.00)	0.00%	\$52.75	\$0.00	0%	\$180.00	\$240.00
9996 Over/Short	\$2.56	\$0.00	\$0.00	\$0.00		(\$27.93)	\$1.88	0%	\$0.00	\$0.00
<b>Total Other Expenses</b>	<b>\$9,028.60</b>	<b>\$8,849.22</b>	<b>\$8,570.00</b>	<b>\$279.22</b>	<b>103.26%</b>	<b>\$73,660.85</b>	<b>\$66,792.53</b>	<b>83%</b>	<b>\$80,130.00</b>	<b>\$102,840.00</b>
<b>Net Other Income</b>	<b>\$52,011.69</b>	<b>\$86,367.63</b>	<b>\$60,320.00</b>	<b>\$26,047.63</b>	<b>143.18%</b>	<b>\$506,055.94</b>	<b>\$611,287.79</b>	<b>116%</b>	<b>\$528,280.00</b>	<b>\$722,240.00</b>
<b>Net Income</b>	<b>(\$31,959.40)</b>	<b>\$9,312.66</b>	<b>(\$10,875.53)</b>	<b>\$20,188.19</b>	<b>-85.63%</b>	<b>(\$284,265.94)</b>	<b>\$21,720.80</b>	<b>-15%</b>	<b>(\$141,408.77)</b>	<b>(\$184,864.36)</b>

MANAGEMENT BUDGET									
			Sep-2025			Sep-2025			
		Actual	Budget	Difference		YTD Difference	YTD Actual	YTD Budget	Total Budget
Net Income		\$9,312.66	(\$10,875.53)	\$20,188.19		163,129.57	\$21,720.80	(\$141,408.77)	(\$184,864.36)
<b>Adjustments</b>				<b>Worse</b>		<b>Better</b>			
8525 Estate Gifts		(\$46,194.62)	\$0.00	(\$46,194.62)		(\$80,499.69)	(\$80,499.69)	\$0.00	\$0.00
5040 Shelter equipment depreciation		\$605.29	\$650.00	(\$44.71)		(\$402.39)	\$5,447.61	\$5,850.00	\$7,800.00
5500 Vehicle depreciation		\$934.36	\$934.36	\$0.00		\$0.00	\$8,409.24	\$8,409.24	\$11,212.32
7525 Building depreciation		\$2,744.00	\$2,744.00	\$0.00		\$0.00	\$24,696.00	\$24,696.00	\$32,928.00
7530 Building improvement depreciati		\$687.63	\$688.00	(\$0.37)		(\$3.33)	\$6,188.67	\$6,192.00	\$8,256.00
7535 Land improvement depreciation		\$68.31	\$69.00	(\$0.69)		(\$6.21)	\$614.79	\$621.00	\$828.00
Total 86000 INVESTMENT INCOME		(\$12,664.31)	(\$2,300.00)	(\$10,364.31)		(\$28,732.32)	(\$49,432.32)	(\$20,700.00)	(\$27,600.00)
<b>Net Budget for cash flow</b>		<b>(\$44,506.68)</b>	<b>(\$8,090.17)</b>	<b>(\$36,416.51)</b>		<b>\$53,485.63</b>	<b>(\$62,854.90)</b>	<b>(\$116,340.53)</b>	<b>(\$151,440.04)</b>
				<b>Worse</b>		<b>Better</b>			
Expected contribution from Reserve Account		\$0.00	\$8,090.17	\$8,090.17		\$116,340.53	\$0.00	\$116,340.53	\$151,440.04
						<b>Better</b>			
<b>Mission (animals before budget)</b>						<b>Better</b>			
5035 Outside Vet Service		\$2,495.00	\$3,700.00	(\$1,205.00)		(\$13,280.38)	\$20,019.62	\$33,300.00	\$44,400.00
5037 Medical supply expense		\$16,035.76	\$8,000.00	\$8,035.76		\$36,926.11	\$99,926.11	\$63,000.00	\$82,000.00
5039 Medical Outside Services		\$10,160.51	\$675.00	\$9,485.51		\$23,694.43	\$29,769.43	\$6,075.00	\$8,100.00
4146 Services for Partner Shelters		(\$8,629.98)	(\$4,500.00)	(\$4,129.98)		(\$41,361.56)	(\$81,861.56)	(\$40,500.00)	(\$54,000.00)
4147 Other Medical Services		\$0.00	(\$75.00)	\$75.00		(\$1,084.51)	(\$1,759.51)	(\$675.00)	(\$900.00)
		<b>\$20,061.29</b>	<b>\$7,800.00</b>	<b>\$12,261.29</b>		<b>\$4,894.09</b>	<b>\$66,094.09</b>	<b>\$61,200.00</b>	<b>\$79,600.00</b>
<b>Savings for expected expenses</b>									
Reserve for vehicle		\$0.00	\$450.00	\$450.00		(\$4,050.00)	\$0.00	\$4,050.00	\$5,400.00
Reserve for building		\$0.00	\$1,200.00	\$1,200.00		(\$10,800.00)	\$0.00	\$10,800.00	\$14,400.00
Reserve for technology		\$0.00	\$1,000.00	\$1,000.00		(\$9,000.00)	\$0.00	\$9,000.00	\$12,000.00
<b>We should be saving for future</b>		<b>\$0.00</b>	<b>\$2,650.00</b>	<b>(\$2,650.00)</b>		<b>(\$23,850.00)</b>	<b>\$0.00</b>	<b>\$23,850.00</b>	<b>\$31,800.00</b>
				<b>WORSE</b>		<b>WORSE</b>			
<b>Measure of Success</b>		<b>(\$24,445.39)</b>	<b>\$2,359.83</b>	<b>(\$26,805.22)</b>		<b>\$34,529.72</b>	<b>\$3,239.19</b>	<b>(\$31,290.53)</b>	<b>(\$40,040.04)</b>
				<b>Worse</b>		<b>Better</b>			



## Humane Society of Portage County IT Status Report – September 2025

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities.

### Board Support

- Created the board package. (see May 2021 report for details).

### Updated animal counts at the “Shelter Animal Count” web site

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

### IT Support

- Updated email accounts and mastered new employees that require computer access. Each employee that gets computer access receives a 90 minute session to describe differences between systems they have used and HSPC. If they are going to use Shelterboss they get an additional couple of hours of training.
- Blocked access and turned off employees whose employment at HSPC has ended.
- The majority of the HSPC programs and spreadsheet macros have been converted in preparation for the new software and hardware roll out at the end of July
- Peter L, our IT Intern, hit the ground running and has master many of the software and administration aspects required for the implementation of Office 365, one-drive and share point. Peter has completed the remaining updates to our new word press Intranet web site. Peter is making progress on the creation of documentation for building new personal computers and the onboarding activities for new employees.
- The conversion from remote desktop and 2010 versions of software to Office 365 was successful. Numerous programs that support HSPC were modified to use the new environments file structures and names.

### Staff Support

- Transported food and supplies from our offsite storage.

### Fundraising Support

- Donation letters - Folded letters and helped a volunteer stuff and apply postage to envelopes.

### Administrative support

- Research, development, document and execute bookkeeping activities.
- Perform onboarding of new employees – c ross training Lori Horky
- Continued work on the financial audit – One last request for some 2025 donation details arrived in August. Kerber Rose is still working on the 2024 audit and 990 report
- Continued training and development support for Lori Horky.
- Updated operational statistics to track animal counts and staff hours.

**Facilities Support**

- Perform building repairs as required. In August an electric repair to the wiring in the large shed was required.
- Provide support for laundry and critter kitchen activities.

**Animal Control Support**

- Served as Humane Officer on call one weekend and several nights
- Provided backup support at front desk when humane officers were dispatched / out of the office.

## Vehicle Miles Driven

Month		Transit connect #2020-46:	Transit Connect #2020-47:	Chevy Suburban #1997-90	Chevy Express Van#2007-02
May-24	Odometer	44940	29806	203383	167375
	Miles driven	2240	567	0	160
Jun-24	Odometer	47084	30512	203383	167526
	Miles driven	2144	706	0	151
Jul-24	Odometer	49402	31529	203383	167543
	Miles driven	2318	1017	0	17
Aug-24	Odometer	50803	33655	203383	167650
	Miles driven	1401	2126	0	107
Sep-24	Odometer	51026	35644	203383	167682
	Miles driven	223	1989	0	32
Oct-24	Odometer	51172	37032	203383	167692
	Miles driven	146	1388	0	10
Nov-24	Odometer	51440	38329	203383	167697
	Miles driven	268	1297	0	5
Dec-24	Odometer	51945	39064	203383	167697
	Miles driven	505	735	0	0
Jan-25	Odometer	52336	39807	203383	167697
	Miles driven	391	743	0	0
Feb-25	Odometer	52348	40750	203383	167697
	Miles driven	12	943	0	0
Mar-25	Odometer	52659	41250	203383	167713
	Miles driven	311	500	0	16
Apr-25	Odometer	52822	41971	203383	167795
	Miles driven	163	721	0	82
May-25	Odometer	53529	42806	203383	167810
	Miles driven	707	835	0	15
Jun-25	Odometer	54047	44481	203383	167925
	Miles driven	518	1675	0	115
Jul-25	Odometer	54575	46067	203383	168083
	Miles driven	528	1586	0	158
Aug-25	Odometer	56587	47134	203383	168124
	Miles driven	2012	1067	0	41

## **2024 Dog Licenses Sold**

24 in December 2023

47 in January 2024

34 in February 2024

64 in March 2024

27 in April 2024

8 in May 2024

15 in June 2024

15 in July 2024

11 in August 2024

4 in September 2024

7 in October 2024

2 in November 2024

**258 Total**

## **2025 Dog Licenses Sold**

20 in December 2024

47 in January 2025

42 in February 2025

59 in March 2025

30 in April 2025

15 in May 2025

8 in June 2025

5 in July 2025

9 in August 2025

12 in September 2025

**247 Total**

# Primary Printer Counts

Month		Lobby Print	Lobby Copies	Lobby Scans	Vet Print	Vet Copies	Vet Scans	Bookkeeper Print	Office Manger Copies	Bookkeeper Scans	Back Office Print	Back Office Copies	Back Office Scans
Jul-24	Meter	207158	38048	63107	35724	15477	16758	55,702	8,456	23,250	159,504	14,281	57,555
	Used	6026	1994	2125	1158	269	281	1387	158	455			
Aug-24	Meter	216718	39874	65457	37422	15843	17208	57,588	8,706	23,860	160,855	14,289	57,565
	Used	9560	1826	2350	1698	366	450	1886	250	610	1,351	8	10
Sep-24	Meter	221697	40842	66763	38574	16085	17587	58,395	8,820	24,182	161,231	14,289	57,565
	Used	4979	968	1306	1152	242	379	807	114	322	376	0	0
Oct-24 from 11/15/24	Meter	234242	42283	70774	41050	16452	18046	60,118	9,080	25,150	162,060	14,291	57,568
	Used	12545	1441	4011	2476	367	459	1723	260	968	829	2	3
Nov-24	Meter	239601	44570	71991	41971	16556	18186	60,794	9,272	25,383	162,720	14,325	57,602
	Used	5359	2287	1217	921	104	140	676	192	233	660	34	34
Dec-24	Meter	245579	46377	74169	43355	16806	18496	61,670	9,391	25,723	162,865	14,358	57,635
	Used	5978	1807	2178	1384	250	310	876	119	340	145	33	33
Jan-25	Meter	252921	46677	76368	44577	17253	18967	62,959	9,554	26,201	163,414	14,365	57,665
	Used	7342	300	2199	1222	447	471	1289	163	478	549	7	30
Feb-25	Meter	259465	48715	80174	45470	17495	19315	63,172	9,586	26,329	163,649	14,396	57,676
	Used	6544	2038	3806	893	242	348	213	32	128	235	31	11
Mar-25	Meter	266115	50428	82761	46662	17996	19858	63,818	9,627	26,753	164,765	14,402	57,687
	Used	6650	1713	2587	1192	501	543	646	41	424	1,116	6	11
Apr-25	Meter	272680	52174	85402	47885	18431	20264	64,833	9,665	27,394	165,834	14,424	57,712
	Used	6565	1746	2641	1223	435	406	1015	38	641	1,069	22	25
May-25	Meter	279193	53260	87490	49014	18837	20738	65,678	9,717	27,950	167,067	14,436	57,718
	Used	6513	1086	2088	1129	406	474	845	52	556	1,233	12	6
Jun-25	Meter	284165	55061	89187	50428	19519	21603	66,270	9,765	28,357	168,601	14,439	57,738
	Used	4972	1801	1697	1414	682	865	592	48	407	1,534	3	20
Jul-25	Meter	290740	56656	91283	52733	19980	22115	66,976	9,796	28,798	169,501	14,443	57,743
	Used	6575	1595	2096	2305	461	512	706	31	441	900	4	5
Aug-25	Meter	297705	58206	93631	54150	20355	22561	67915	9907	29260	170334	14447	57745
	Used	6965	1550	2348	1417	375	446	939	111	462	833	4	2
Sep-25	Meter	304003	60138	95890	56319	21070	23233	68213	9863	29761	171628	14450	57750
	Used	6298	1932	2259	2169	715	672	298	-44	501	1,294	3	5

Vet copier was in the lobby until Feb 2022

Vet copier was replaced by Star in August 2022

estimated

Bookkeeper counts started in September 2022

Back Office counts started late October 2022

In July 24 Back office printer had parts swapped and one of the parts was the count memory

# Adoption applications

2025 Cat Applications as of October 26, 2025 (some adoptions involve multiple cats)

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal Not Available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adopted
Jan-25	4	0	9	1	37	9	8	1	0	0	0	16	0	85	53
Feb-25	10	0	1	0	27	8	7	6	0	1	0	13	0	73	31
Mar-25	1	0	1	1	30	8	10	7	0	0	0	4	0	62	40
Apr-25	0	0	0	0	33	0	5	8	0	5	0	0	0	51	54
May-25	1	0	0	0	32	1	0	13	0	5	0	0	0	52	33
Jun-25	2	0	0	0	25	0	0	14	0	4	0	0	0	45	33
Jul-25	1	0	3	2	35	0	0	1	0	6	0	0	9	57	41
Aug-25	0	0	1	2	45	1	0	1	0	5	0	1	9	65	46
Sep-25	0	0	1	0	57	0	0	0	0	17	0	0	15	90	50
Oct-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>19</b>	<b>0</b>	<b>16</b>	<b>6</b>	<b>321</b>	<b>27</b>	<b>30</b>	<b>51</b>	<b>0</b>	<b>43</b>	<b>0</b>	<b>34</b>	<b>33</b>	<b>580</b>	<b>381</b>

**Note Adopted** The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

**2025 Dog Applications as of October 26, 2025**

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal not available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adoptions
Jan-25	8	0	5	8	6	3	0	1	0	0	1	0	0	32	5
Feb-25	7	0	8	2	10	2	0	1	0	0	1	1	0	32	8
Mar-25	2	0	5	2	9	3	1	0	0	0	0	1	0	23	2
Apr-25	14	0	8	3	18	5	3	2	0	0	0	1	0	54	10
May-25	5	0	5	8	11	0	0	3	0	2	0	1	0	35	8
Jun-25	1	0	6	21	15	2	0	3	0	1	0	2	0	51	9
Jul-25	4	0	3	7	12	2	0	0	0	1	0	0	2	31	4
Aug-25	5	0	4	3	10	2	0	0	0	0	0	0	1	25	8
Sep-25	21	0	3	13	7	1	1	0	0	0	0	0	0	46	11
Oct-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>67</b>	<b>0</b>	<b>47</b>	<b>67</b>	<b>98</b>	<b>20</b>	<b>5</b>	<b>10</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>3</b>	<b>329</b>	<b>65</b>

**Note Adoptions** The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

# Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



Pets and Personalities on Parade - August 22, 2025

110 views · 1 month ago

City of Stevens Point

Available Pets at the Humane Society in Portage County!



Pets and Personalities on Parade - September 5, 2025

25 views · 1 month ago

City of Stevens Point



Pets and Personalities on Parade - October 6, 2025

12 views · 2 weeks ago

City of Stevens Point



Pets and Personalities on Parade - October 15, 2025

9 views · 10 days ago

City of Stevens Point

## Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
  - a. Animal is reported as lost – post is created
  - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
  - a. Animal is found – post is created
  - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
  - a. Animal is promoted as adoptable – post created
  - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

# September 2025 recap of FaceBook activity (created on Oct 26, 2025)

Many of Facebook’s reports changed in June 2025. The new versions are in this report..

New Facebook formats are part of changes made by Facebook Early April 2022 many of the charts and graphs we had been publishing have not been implemented in “New” Facebook.

“New” Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package

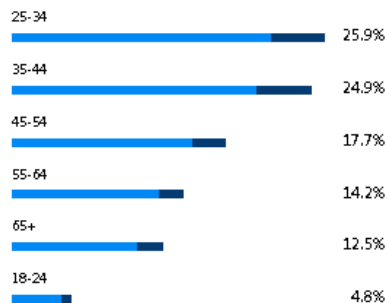


## people – fans

### Age & gender

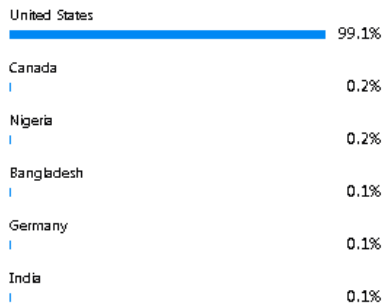
Lifetime

● Women ● Men ● Unknown



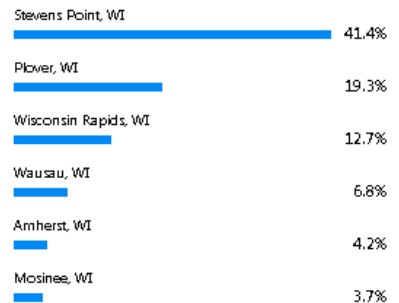
### Country

Lifetime



### Cities

Lifetime



**Audience overview**

Last 60 days: Aug 27 - Oct 25

19,007 Total followers <sup>i</sup>  
 +0.8% from previous 60 days



<sup>i</sup>  
**135**  
 Net follows <sup>i</sup>

<sup>i</sup>  
**233**  
 Unfollows <sup>i</sup>

**Views breakdown** <sup>i</sup>

Last 60 days: Aug 27 - Oct 25

1,565,060 <sup>i</sup> ↑ 35%  
 Views <sup>i</sup>

5,144 <sup>i</sup> ↑ 347%  
 3-second views <sup>i</sup>

2 - 0%  
 1-minute views <sup>i</sup>



**Interaction overview** <sup>i</sup>

Last 60 days: Aug 27 - Oct 25

38,060 Interactions <sup>i</sup>  
 +31.0% from previous 60 days

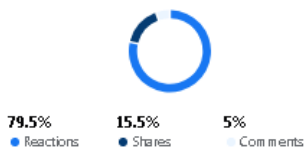


<sup>i</sup>  
**30,244**  
 Reactions <sup>i</sup>

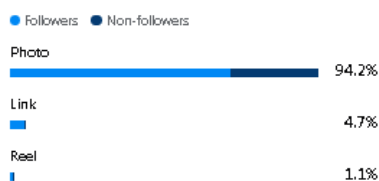
<sup>i</sup>  
**1,908**  
 Comments <sup>i</sup>

<sup>i</sup>  
**5,908**  
 Shares <sup>i</sup>

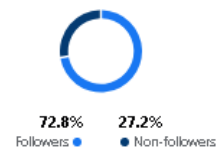
**By interaction type** <sup>i</sup>



**By content type** <sup>i</sup>













**By followers vs non-followers** <sup>i</sup>



**Note –When an animal stops being adoptable or a few days after a lost pet has been reunited with its owner our administrator removes prior posts from Facebook that referenced the animal.**

**Our top posts - In September we had several posts with high view & reach values.**

Preview 📄	Views 📊 ↓	Reach 📊 ↑	Interactions 📊 ↑
 NEWLY ADOPTABLE - RYU! An excerpt from his profi... Published • Sep 19 at 8:27 PM	29,503	19,624	281
 NEWLY ADOPTABLE - DEKE! An excerpt from his pro... Published • Sep 22 at 3:56 PM	25,459	17,484	242
 NEWLY ADOPTABLE - ESPRESSO! An excerpt from hi... Published • Sep 25 at 12:02 PM	14,266	9,505	175
 FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 13 at 1:58 PM	9,134	5,576	131
 NEWLY ADOPTABLE - SANKA! An excerpt from his pr... Published • Sep 23 at 6:03 PM	6,568	4,165	117
 LOST DOG! HELP THE OWNER FIND HER Izzy was los... Published • Sep 23 at 11:47 AM	6,371	3,543	138
 FOUND CHICKEN LOCATED AT HSPC! HELP US FIND ... Published • Sep 8 at 7:15 AM	6,094	3,789	53
 NORMA ❤️ adopted September 2025 ❤️ Published • Sep 23 at 11:20 AM	5,992	3,764	264
 NORMA 9/23/25 Brenda Raddatz Gardner says "My ... Published • Sep 23 at 4:42 PM	5,777	3,802	155
 FOUND DOG! HELP FIND THE OWNER! This dog was... Published • Sep 24 at 7:20 PM	5,761	3,444	71
 DUMPLING is still looking for a home! Our pet profi... Published • Sep 8 at 12:53 PM	5,754	3,827	82



Humane Society of Portage Cou... ..

Published by Darcy Jarman · September 19 ·

**NEWLY ADOPTABLE - RYU!**

An excerpt from his profile says "Ryu is a 6 year old Bulldog who has short little legs and a flat squishy face. He is a bit overweight (73#) but with proper food he will slim out to where he should be. Due to his short legs and general body build he does not require a lot of exercise. But, he does enjoy a good ball or squeaky toy! Ryu cannot tolerate extreme cold or heat. Ryu is looking for a companion who will be at home most of the day. He would do well in a home with a couch potato person and calm older children."

Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.



Humane Society of Portage Cou... ..

Published by Darcy Jarman · September 22 ·

**NEWLY ADOPTABLE - DEKE!**

An excerpt from his profile says "This friendly little guy (he is short) is looking for an adult home where he will have someone to hang out with that understands he just wants to be a people dog. He is not a dog park type of guy. He enjoys his toys and people. Deke is 4 years old, house trained, neutered, current on vaccines and micro chipped. He weighs 43#."

Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.





Humane Society of Portage Cou... ...

Published by Darcy Jarman ·  
September 25 ·

**NEWLY ADOPTABLE - ESPRESSO!**

An excerpt from his profile says "Espresso (Little Bean) is a small, sweet Chihuahua weighing only 8#. Espresso is a little shy, for about 2 minutes then wants to be held and loved on. With a few tasty treats he will be your buddy forever! He might enjoy another little dog or cat as a companion. Espresso is paper trained, not a fan of going outside in the rain or cold."

Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.



Humane Society of Portage Cou... ...

Published by Darcy Jarman ·  
September 13 ·

**FOUND DOG LOCATED AT HSPC! HELP US FIND THE OWNER!**

The shelter-assigned name is Tarzan ID# 27310

FOUND 09/13/25 at Stockton Road and Hwy 10 in the Town of Stockton WI.

The full Lost & Found entry is on our website. You can find a link in the comments along with more information on the reclaim protocol.

We will not be able to answer inquiries or questions about a found animal on Facebook. Please call 715-344-6012 for answers to your questions. We are deliberately not posting identifying information other than a picture and general location. We want to give the owners the opportunity to correctly identify their animal to ensure the animal goes to the right home. We will try to update the listing if/when the animal has been reclaimed. There is a state mandatory 4-day hold for every stray. After that the animal will be assessed and may be available for adoption. We cannot "hold" any animal for possible adoption. Please check our web site for all our animals currently available for adoption.





Humane Society of Portage Cou... ..

Published by Darcy Jarman · September 23 ·

**NEWLY ADOPTABLE - SANKA!**

An excerpt from his profile says "This adorable senior Chihuahua is looking for a home where he can have his favorite people all to himself. Sanka loves to have all the attention, all of the time. He might be able to share his people with a nice cat, but not a dog. Sanka is very friendly, happy and affectionate, his tail never stops wagging. Sanka is very small weighing only 6#, but he has a huge personality."

Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.



Humane Society of Portage Cou... ..

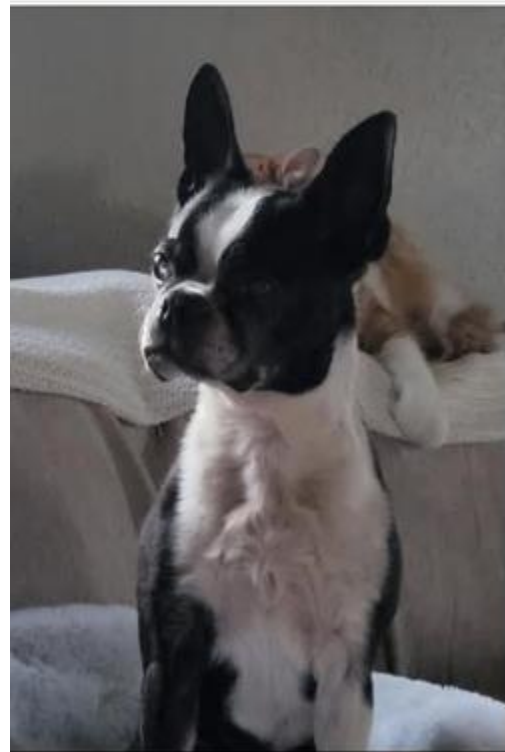
Published by Darcy Jarman · September 23 ·

**LOST DOG! HELP THE OWNER FIND HER**

Izzy was lost 09/19/25 from 8824 County Road N Almond WI. There are special concerns for Izzy, so we are copying some of her entry here "Lots of white on her face. Small for a Boston. Sweet. Has doggy dementia so she is disoriented and walks in big circles. Low vision. Picture is not the most recent one. She has more white on her face now."





















The owner has created an entry in our Lost & Found list. The full Lost & Found entry is on our website. You can find a link in the comments.





















PLEASE NOTE Although we are sharing this information on Facebook, the most current information will be available on our Lost & Found list. Please take the link and use the contact information provided in the entry to get in touch with the person.











































	This looks like a trio that's going to have a good ti...	Published • Sep 30 at 7:07 PM	2,168
	SANDWICH ❤️ adopted September 2025 ❤️	Published • Sep 30 at 6:02 PM	929
	For a number of years now Janet Aud Gilbert has w...	Published • Sep 30 at 5:25 PM	1,221
	MANCALA ❤️ adopted September 2025 ❤️ Mancala ...	Published • Sep 30 at 5:02 PM	1,722
	CHESS ❤️ adopted September 2025 ❤️ Chess went t...	Published • Sep 30 at 5:01 PM	1,186
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ...	Published • Sep 30 at 4:28 PM	1,322
	LOST CAT! HELP THE OWNER FIND HER Clover was l...	Published • Sep 30 at 7:08 AM	3,101
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE...	Published • Sep 29 at 6:59 PM	2,907
	BARBECUE ❤️ adopted September 2025 ❤️ (Intake ...	Published • Sep 29 at 4:16 PM	1,465
	Thank you Starry Night Cat Cafe for patiently allowi...	Published • Sep 29 at 1:25 PM	1,822
	CHUTNEY ❤️ adopted September 2025 ❤️	Published • Sep 29 at 12:08 PM	3,335
	UPDATE This dog has now been admitted to the she...	Published • Sep 29 at 8:05 AM	3,630
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ...	Published • Sep 28 at 6:31 PM	2,202
	TIFFANY ❤️ adopted September 2025 ❤️	Published • Sep 26 at 5:00 PM	3,029
	NEWLY ADOPTABLE - T-REX! Our pet profiles and ou...	Published • Sep 26 at 8:15 AM	1,617
	Thank you Newswatch 12 Today for featuring CLIFF ...	Published • Sep 25 at 7:11 AM	..
	UPDATE Electron and Proton have been adopted! N...	Published • Sep 25 at 7:26 PM	2,105
	NEWLY ADOPTABLE - LUAU! Our pet profiles and ou...	Published • Sep 25 at 7:08 PM	1,467
	NEWLY ADOPTABLE - GALE! Our pet profiles and our...	Published • Sep 25 at 6:59 PM	1,253
	NEWLY ADOPTABLE - KITTENS! Kittens HABANERO, ...	Published • Sep 25 at 6:55 PM	1,171
	MRS BIGGLESWORTH ❤️ adopted September 2025 ❤️	Published • Sep 25 at 6:37 PM	1,722
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE...	Published • Sep 25 at 6:33 PM	1,469
	SOUR PATCH ❤️ adopted September 2025 ❤️	Published • Sep 25 at 5:18 PM	696
	MIDGE ❤️ adopted September 2025 ❤️	Published • Sep 25 at 5:17 PM	2,092
	BONKERS ❤️ adopted September 2025 ❤️	Published • Sep 25 at 5:17 PM	632
	CORN FLAKE ❤️ adopted September 2025 ❤️	Published • Sep 25 at 2:32 PM	1,336
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ...	Published • Sep 25 at 1:11 PM	1,005
	NEWLY ADOPTABLE - ESPRESSO! An excerpt from hi...	Published • Sep 25 at 12:02 PM	14,266
	WASHINGTON ❤️ adopted September 2025 ❤️ Was...	Published • Sep 25 at 11:19 AM	1,227
	BLACK EYED PEA ❤️ adopted September 2025 ❤️ Bl...	Published • Sep 25 at 11:18 AM	1,514
	CLIFF is still looking for a home. Thanks to HOT 96...	Published • Sep 25 at 9:38 AM	1,276





















	UPDATE This dog has now been admitted to the she...	Published • Sep 29 at 8:05 AM	3,630
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ...	Published • Sep 28 at 6:31 PM	2,202
	TIFFANY ❤️ adopted September 2025 ❤️	Published • Sep 26 at 5:00 PM	3,029
	NEWLY ADOPTABLE - T-REX! Our pet profiles and ou...	Published • Sep 26 at 8:15 AM	1,617
	Thank you Newswatch 12 Today for featuring CLIFF ...	Published • Sep 26 at 7:11 AM	..
	UPDATE Electron and Proton have been adopted! N...	Published • Sep 25 at 7:26 PM	2,105
	NEWLY ADOPTABLE - LUAU! Our pet profiles and ou...	Published • Sep 25 at 7:08 PM	1,467
	NEWLY ADOPTABLE - GALE! Our pet profiles and our...	Published • Sep 25 at 6:59 PM	1,253
	NEWLY ADOPTABLE - KITTENS! Kittens HABANERO, ...	Published • Sep 25 at 6:55 PM	1,171
	MRS BIGGLESWORTH ❤️ adopted September 2025 ❤️	Published • Sep 25 at 6:37 PM	1,722
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE...	Published • Sep 25 at 6:33 PM	1,469
	SOUR PATCH ❤️ adopted September 2025 ❤️	Published • Sep 25 at 5:18 PM	696
	MIDGE ❤️ adopted September 2025 ❤️	Published • Sep 25 at 5:17 PM	2,092
	BONKERS ❤️ adopted September 2025 ❤️	Published • Sep 25 at 5:17 PM	632
	CORN FLAKE ❤️ adopted September 2025 ❤️	Published • Sep 25 at 2:32 PM	1,336
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ...	Published • Sep 25 at 1:11 PM	1,005
	NEWLY ADOPTABLE - ESPRESSO! An excerpt from hi...	Published • Sep 25 at 12:02 PM	14,266
	WASHINGTON ❤️ adopted September 2025 ❤️ Was...	Published • Sep 25 at 11:19 AM	1,227
	BLACK EYED PEA ❤️ adopted September 2025 ❤️ Bl...	Published • Sep 25 at 11:18 AM	1,514
	CLIFF is still looking for a home. Thanks to HOT 96...	Published • Sep 25 at 9:38 AM	1,276












	Every dog has their own style of beauty, and Lisa of... Published • Sep 25 at 9:28AM	...	3,171
	FOUND DOG! HELP FIND THE OWNER! This dog was... Published • Sep 24 at 7:20 PM	...	5,761
	UPDATE Rose and Dorothy have been adopted! NE... Published • Sep 24 at 2:37 PM	...	1,757
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 24 at 9:45AM	...	1,445
	You can tell by the smiles that HSPC Animal Control ... Published • Sep 24 at 7:35AM	...	1,438
	There were so many people interested in Norma's w... Published • Sep 23 at 9:43PM	...	3,822
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 23 at 8:35 PM	...	1,913
	CHARLIE ❤️ adopted September 2025 ❤️ Published • Sep 23 at 7:05 PM	...	1,552
	NEWLY ADOPTABLE - CRUISE! An excerpt from his p... Published • Sep 23 at 6:17 PM	...	2,173
	NEWLY ADOPTABLE - SANKA! An excerpt from his pr... Published • Sep 23 at 6:03 PM	...	6,568
	Thanks to Point/Plover Metro Wire for recognizing t... Published • Sep 23 at 5:18 PM	...	2,737
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 23 at 5:04 PM	...	1,288
	NORMA 9/23/25 Brenda Raddatz Gardner says "My ... Published • Sep 23 at 4:42 PM	...	5,777
	NEWLY ADOPTABLE - STELLA LUNA! Stella is front-d... Published • Sep 23 at 1:34 PM	...	2,738
	UPDATE Blackbeard, Breezy, Cheese Dip, Kosher, an... Published • Sep 23 at 1:25 PM	...	2,850
	LOST DOG! HELP THE OWNER FIND HER Izzy was los... Published • Sep 23 at 11:47 AM	...	6,371
	INERTIA ❤️ adopted September 2025 ❤️ (Intake pho... Published • Sep 23 at 11:32 AM	...	1,521
	NORMA ❤️ adopted September 2025 ❤️ Published • Sep 23 at 11:20 AM	...	5,992
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 22 at 8:37 PM	...	2,695
	NEWLY ADOPTABLE - DEKE! An excerpt from his pro... Published • Sep 22 at 3:56 PM	...	25,459












	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 22 at 10:38 AM	...	1,561
	Adoption Supreme! 🐾 We've got the best kind of wr... Published • Sep 20 at 6:37 PM	...	..
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Sep 20 at 12:29 PM	...	3,099
	BIRDIE is still looking for a home 🏠 Our pet profile... Published • Sep 20 at 9:42 AM	...	2,915
	NEWLY ADOPTABLE - RYU! An excerpt from his profi... Published • Sep 19 at 8:27 PM	...	29,503
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 19 at 5:57 PM	...	2,374
	BLANCHE ❤️ adopted September 2025 ❤️ (Intake ph... Published • Sep 19 at 2:23 PM	...	1,676
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 19 at 2:13 PM	...	1,783
	WILBUR ❤️ adopted September 2025 ❤️ Published • Sep 19 at 11:37 AM	...	3,336
	SCHULTZ/Skeeter 9/19/25 His family says "Now call... Published • Sep 19 at 11:34 AM	...	1,575
	JONES ❤️ adopted September 2025 ❤️ (Intake phot... Published • Sep 19 at 10:19 AM	...	1,557
	FRIDGE ❤️ adopted September 2025 ❤️ (Intake pho... Published • Sep 19 at 10:17 AM	...	1,672
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 19 at 7:04 AM	...	1,711
	SQUALL ❤️ adopted September 2025 ❤️ He was new... Published • Sep 18 at 7:28 PM	...	2,770
	BUCANEER ❤️ adopted September 2025 ❤️ Bucanee... Published • Sep 18 at 7:27 PM	...	1,084
	HENRY ❤️ adopted September 2025 ❤️ Published • Sep 18 at 4:32 PM	...	1,973
	Thank you B104.9 Real Country for featuring pretty ... Published • Sep 18 at 12:56 PM	...	1,626
	FIESTA 9/16/25 Her family says "Great first night...h... Published • Sep 17 at 6:56 AM	...	3,998
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 17 at 6:33 AM	...	1,714
	APRILE ❤️ adopted September 2025 ❤️ Published • Sep 16 at 4:44 PM	...	1,511

	CRUNCH WRAP SUPREME ❤️ adopted September 2... Published • Sep 16 at 1:46 PM	...	1,584
	SAMARIUM 9/16/25 Her family says "Samarium tell... Published • Sep 16 at 7:11 AM	...	1,995
	FIESTA ❤️ adopted September 2025 ❤️ Published • Sep 15 at 4:50 PM	...	2,588
	Looks like MERV is going to be totally adored in his... Published • Sep 15 at 4:10 PM	...	1,571
	Congratulation HENRY MADISON, and new family! T... Published • Sep 15 at 4:08 PM	...	1,581
	CUSTARD ❤️ adopted September 2025 ❤️ Published • Sep 15 at 12:39 PM	...	1,383
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 15 at 11:45 AM	...	1,353
	LOST CAT! HELP THE OWNER FIND HIM Doctor Loo... Published • Sep 14 at 3:15 PM	...	2,383
	Who can resist the perfect personality enhanced wit... Published • Sep 14 at 12:44 PM	...	1,379
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 14 at 9:10 AM	...	1,617
	FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 13 at 1:59 PM	...	2,697
	FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 13 at 1:58 PM	...	9,134
	Part of a Balanced Breakfast and Now Part of a Fam... Published • Sep 13 at 10:50 AM	...	..
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 12 at 8:36 PM	...	1,601
	Thank you B104.9 Real Country for featuring CLIFF a... Published • Sep 12 at 8:30 PM	...	1,039
	JEFFERSON ❤️ adopted September 2025 ❤️ Jefferso... Published • Sep 12 at 6:17 PM	...	1,104
	HANCOCK ❤️ adopted September 2025 ❤️ Henry we... Published • Sep 12 at 6:16 PM	...	1,095
	MACNIVEN ❤️ adopted September 2025 ❤️ Macnive... Published • Sep 12 at 5:58 PM	...	1,155
	CLARICE ❤️ adopted September 2025 ❤️ Clarice was... Published • Sep 12 at 5:57 PM	...	931
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 12 at 5:47 PM	...	1,047

	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 12 at 5:44 PM	838
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 12 at 11:38 AM	1,456
	SARABI/Blitzen 9/12/25 Kelly Kluck says "And now s... Published • Sep 12 at 9:38 AM	1,935
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 12 at 9:11 AM	1,292
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 12 at 5:49 AM	1,433
	MERV ♥ adopted September 2025 ♥ Published • Sep 11 at 6:44 PM	1,263
	KAWAII ♥ adopted September 2025 ♥ (Intake pho... Published • Sep 11 at 6:39 PM	1,513
	BEANIE ♥ adopted September 2025 ♥ Published • Sep 11 at 6:38 PM	1,834
	MADISON ♥ adopted September 2025 ♥ Madison ... Published • Sep 11 at 3:43 PM	955
	HENRY ♥ adopted September 2025 ♥ Henry went t... Published • Sep 11 at 3:42 PM	1,161
	LYDIA ♥ adopted September 2025 ♥ Published • Sep 11 at 3:27 PM	1,037
	AXEL ♥ adopted September 2025 ♥ Published • Sep 11 at 3:26 PM	949
	COCO PUFF ♥ adopted September 2025 ♥ He was ... Published • Sep 11 at 11:23 AM	1,584
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 10 at 3:03 PM	1,173
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 10 at 2:59 PM	1,143
	Congratulation adopters and kittens! Thank you Sta... Published • Sep 10 at 2:33 PM	1,220
	LOST CAT! HELP THE OWNER FIND HIM Poof was lo... Published • Sep 10 at 10:26 AM	3,535
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 10 at 7:05 AM	1,433
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 10 at 7:02 AM	1,194
	DAPHNE 9/10/25 Sean Baumann says "She's already... Published • Sep 10 at 6:45 AM	3,978

	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 9 at 4:36 PM	1,743
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Sep 9 at 4:34 PM	1,877
	66 We had to give a proper british "Cheerio!" to our... Published • Sep 9 at 3:03 PM	..
	MCDOUBLE ♥ adopted September 2025 ♥ Published • Sep 8 at 5:05 PM	2,240
	Thanks Starry Night Cat Cafe both for providing a f... Published • Sep 8 at 4:52 PM	1,648
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 8 at 4:37 PM	1,224
	DUMPLING is still looking for a home! Our pet profi... Published • Sep 8 at 12:53 PM	5,754
	FOUND CHICKEN LOCATED AT HSPC! HELP US FIND ... Published • Sep 8 at 7:15 AM	6,094
	FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 7 at 4:15 PM	3,688
	FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 7 at 4:14 PM	1,823
	Thank you Starry Night Cat Cafe. Callie Lee appears ... Published • Sep 7 at 11:02 AM	1,578
	KATAYAMA (& ELZA) 09/06/25 Peggy K says "Despi... Published • Sep 7 at 7:21 AM	2,575
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Sep 7 at 7:01 AM	1,447
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Sep 6 at 7:12 PM	2,938
	DOUGHNUT & GULLIVER 09/05/25 Their family says... Published • Sep 5 at 7:35 PM	1,107
	BROLY ♥ adopted September 2025 ♥ Published • Sep 5 at 4:54 PM	2,758
	ODETTE ♥ adopted September 2025 ♥ Published • Sep 5 at 4:07 PM	1,841
	VELMA ♥ adopted September 2025 ♥ Published • Sep 5 at 3:37 PM	3,414
	FOUND CAT! HELP FIND THE OWNER! This cat was f... Published • Sep 5 at 3:13 PM	3,985
	PAC-MAN ♥ adopted September 2025 ♥ Pac-Man ... Published • Sep 5 at 2:19 PM	936

	GALAGA ❤️ adopted September 2025 ❤️ Galaga we... Published · Sep 5 at 2:18 PM	...	1,570
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published · Sep 5 at 2:12 PM	...	1,082
	KATAYAMA ❤️ adopted September 2025 ❤️ Published · Sep 5 at 11:37 AM	...	963
	CHEERIO ❤️ adopted September 2025 ❤️ He was ab... Published · Sep 5 at 11:36 AM	...	1,017
	PEDRO ❤️ adopted September 2025 ❤️ Published · Sep 5 at 11:06 AM	...	1,133
	This is AZALEA in her watercolor portrait donated b... Published · Sep 5 at 9:18 AM	...	1,769
	MUGGY 09/05/25 Mary Houghton says "Still hands... Published · Sep 5 at 7:00 AM	...	2,279
	UPDATE As of 9/30/25 Martha has moved to Starry ... Published · Sep 4 at 5:04 PM	...	1,013
	IMPA ❤️ adopted September 2025 ❤️ Published · Sep 4 at 5:01 PM	...	930
	LOST CAT! HELP THE OWNER FIND HIM Moses was l... Published · Sep 4 at 4:55 PM	...	2,928
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published · Sep 4 at 3:28 PM	...	1,000

	UPDATE As of 10/21/25 Constance has moved to St... Published · Sep 4 at 2:40 PM	...	800
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published · Sep 4 at 6:53 AM	...	1,366
	WEBER ❤️ adopted September 2025 ❤️ Please do a ... Published · Sep 2 at 5:02 PM	...	5,333
	CALLIE LEE ❤️ adopted September 2025 ❤️ Published · Sep 2 at 4:43 PM	...	1,465
	ASTA ❤️ adopted September 2025 ❤️ Published · Sep 2 at 4:33 PM	...	3,062
	OATMEAL ❤️ adopted September 2025 ❤️ He was a... Published · Sep 2 at 1:19 PM	...	1,908
	FRUITY PEBBLES ❤️ adopted September 2025 ❤️ Sh... Published · Sep 2 at 1:19 PM	...	2,086
	These are a few of our favorite things! Adopting a p... Published · Sep 2 at 6:42 AM	...	167
	HAMILTON ❤️ adopted September 2025 ❤️ Published · Sep 1 at 7:54 PM	...	1,896
	VIXEN ❤️ adopted September 2025 ❤️ Published · Sep 1 at 2:59 PM	...	3,069
	Thank you Starry Night Cat Cafe and adopters! Published · Sep 1 at 2:18 PM	...	1,524

## Volunteer Statistics

This new report started in May 2023 and replaces the previous report which only covered volunteers.

There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

On April 12, 2025 two purges were performed, 179 applicants and 6 control names were archived. The 179 applicants had been applicants for more than six months.

Our current counts as of October 26, 2025 are:

- 67 are prospects - people who applied for a job between 4/13/24 – 10/26/25. The majority of these are waiting to be deleted
  - 119 are applicants - people who applied to volunteer between 10/20/24 – 10/26/25. The majority of these have been reviewed and their availability does not match our needs.
  - 13 are Inactive waiting to be deleted – volunteers or staff that have left us
  - 45 are staff members or recent resignations (8)
  - 1 is a doctor - we use Volgistics to track hours
  - 27 are staff foster records (7 are for staff that have resigned)
  - 147 volunteer or foster records many with zero activity in 2025. Some are fosters that take specific animals (horse, birds, reptiles) and are available to help. Some are event staff that help at large events like Beer & Cheese for Pets
- 
- 387 Total Records in Volgistics ALL categories

All prospects for jobs are passed to the appropriate supervisor review

All applicants for volunteering are passed to the Executive Director for review

All foster applications are passed to the medical team for review (None are waiting at this time)



# Monthly Service By Assignment

July 2025 to September 2025

Place	Assignment	Jul 2025 Hours	Jul 2025 Volunteer Count	Aug 2025 Hours	Aug 2025 Volunteer Count	Sep 2025 Hours	Sep 2025 Volunteer Count	Total Hours	Total Volunteer Count
Staff	Adoption	213:32	2	234:43	2	323:51	2	772:06	3
	Animal Enrichment	0:00	0	0:00	0	0:00	0	0:00	0
	Animal Protection Intern	108:27	1	128:02	1	66:30	1	302:59	1
	Bookkeeper	112:57	1	100:06	1	105:40	1	318:43	1
	Humane Officer	348:12	3	259:43	3	341:26	3	949:21	4
	IT Intern	172:48	1	122:32	1	127:47	1	423:07	1
	Manager on Duty	199:06	1	198:55	1	171:50	1	569:51	1
	Shelter Care - Pick Up Shift	51:56	7	35:08	7	18:03	4	105:07	13
	Shelter Care Manager	0:00	0	0:00	0	0:00	0	0:00	0
	Shelter Care	1,251:18	17	1,332:05	19	1,510:40	19	4,094:03	22
	Veterinary Team - Certified Veterinary Technician	165:57	2	127:43	1	165:27	1	459:07	2
	Veterinary Team - Veterinarian	0:00	0	0:00	0	0:00	0	0:00	0
	Veterinary Team - Veterinary Assistant	419:44	3	438:40	3	259:22	3	1,117:46	4
	<b>Total</b>		<b>3,043:57</b>	<b>30</b>	<b>2,977:37</b>	<b>31</b>	<b>3,090:36</b>	<b>32</b>	<b>9,112:10</b>
Staff - Adjustments	Adjustment - add paid time	0:00	0	0:00	0	0:00	0	0:00	0
	Adjustment - subtract paid time	0:00	0	0:00	0	0:00	0	0:00	0
	Exception - see employee file	0:00	0	0:00	0	0:00	0	0:00	0
	Funeral	0:00	0	0:00	0	0:00	0	0:00	0
	PTO - Cash Out	277:11	9	128:45	7	156:30	6	562:26	14
	PTO - Paid Time Off	27:00	3	85:00	4	25:00	3	137:00	4

Place	Assignment	Jul 2025 Hours	Jul 2025 Volunteer Count	Aug 2025 Hours	Aug 2025 Volunteer Count	Sep 2025 Hours	Sep 2025 Volunteer Count	Total Hours	Total Volunteer Count
Total		304:11	12	213:45	10	181:30	9	699:26	17
Volunteer Services	Administrative Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Building Maintenance	0:00	0	0:00	0	0:00	0	0:00	0
	Cat Lead Volunteer	65:40	2	52:14	2	67:00	2	184:54	2
	Cat Socialization	114:11	5	87:23	7	95:36	8	297:10	9
	Community Service	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Lead Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Walker	17:28	2	21:52	2	19:05	2	58:25	4
	Fill The Van	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Bird	14:00	1	8:00	1	24:00	1	46:00	1
	Foster - Cat or Kitten	2,239:00	19	1,538:00	18	1,862:00	21	5,639:00	24
	Foster - Dog or Puppy	43:00	2	38:00	2	19:00	1	100:00	3
	Foster - Farm Animal	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Horse	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Reptile	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Small Mammal	0:00	0	0:00	0	0:00	0	0:00	0
	Guest Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Housekeeping	105:13	3	125:07	4	70:52	5	301:12	7
	IT Technician	297:35	1	301:28	1	319:09	1	918:12	1
	Medical Assistant	23:27	1	0:00	0	0:00	0	23:27	1
	Photographer	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Business Group	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Education Classroom	0:00	0	0:00	0	0:00	0	0:00	0
	Rabbit Socialization	0:00	0	0:00	0	0:00	0	0:00	0
	Reception / Greeter	8:58	1	17:29	2	30:03	3	56:30	3

Place	Assignment	Jul 2025 Hours	Jul 2025 Volunteer Count	Aug 2025 Hours	Aug 2025 Volunteer Count	Sep 2025 Hours	Sep 2025 Volunteer Count	Total Hours	Total Volunteer Count
	Social Media	192:00	1	186:00	1	180:00	1	558:00	1
	Videographer	1:10	1	1:59	1	0:35	1	3:44	1
	Youth Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Total	3,121:42	39	2,377:32	41	2,687:20	43	8,186:34	54
	<b>Grand total</b>	<b>6,469:50</b>	<b>69</b>	<b>5,568:54</b>	<b>72</b>	<b>5,959:26</b>	<b>76</b>	<b>17,998:10</b>	<b>92</b>

## September 2025 Animal Nights in Foster

9/1/2025	9/2/2025	9/3/2025	9/4/2025	9/5/2025	9/6/2025	9/7/2025	9/8/2025	9/9/2025	9/10/2025	9/11/2025	9/12/2025	9/13/2025	9/14/2025	9/15/2025	9/16/2025	9/17/2025	9/18/2025	9/19/2025	9/20/2025	9/21/2025	9/22/2025	9/23/2025	9/24/2025	9/25/2025	9/26/2025	9/27/2025	9/28/2025	9/29/2025	9/30/2025	TOTAL	SORT-I
4	4	4	4	4	4	4	4	4	4	4	4	4	4	5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	79	Cat-An
2	2	2	2	2	2	2	2	2	2	2	2	2	2	4	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	40	Cat-Ba
23	23	19	19	19	16	16	15	16	16	16	16	16	16	16	24	22	22	22	20	20	20	20	20	19	16	16	16	16	21	556	Cat-Ca
7	7	7	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	4	4	4	4	4	4	4	10	5	5	5	5	199	Cat-Ce
0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	1	1	2	2	2	2	2	28	Cat-Cl
4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	5	5	5	5	5	5	13	9	10	10	10	10	10	10	181	Cat-De
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	Cat-Du
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	Cat-Du
0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	2	2	2	2	2	2	2	5	3	3	3	3	3	3	3	45	Cat-Fe
1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	40	Cat-Gil
0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	26	Cat-Ha
4	4	4	4	4	4	4	4	4	4	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	4	4	4	4	135	Cat-Jar
5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	150	Cat-Ka
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	Cat-Ko
2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	34	Cat-Le
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	Cat-Ne
0	0	0	0	0	0	6	6	6	6	6	6	6	6	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	66	Cat-Sc
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	12	Cat-Str	
5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	Cat-Str
6	4	5	5	5	5	5	5	5	5	5	10	10	10	8	5	5	5	5	5	5	5	0	0	0	0	0	0	6	9	143	Cat-W
3	3	3	3	3	3	3	3	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	44	Cat-W
2	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	25	Chicke
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	19	Dog-Kl
<b>72</b>	<b>68</b>	<b>65</b>	<b>61</b>	<b>62</b>	<b>59</b>	<b>65</b>	<b>65</b>	<b>66</b>	<b>67</b>	<b>67</b>	<b>72</b>	<b>72</b>	<b>72</b>	<b>71</b>	<b>76</b>	<b>69</b>	<b>61</b>	<b>58</b>	<b>53</b>	<b>53</b>	<b>65</b>	<b>55</b>	<b>56</b>	<b>56</b>	<b>58</b>	<b>53</b>	<b>53</b>	<b>60</b>	<b>76</b>	<b>1906</b>	<b>1906</b>

## DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

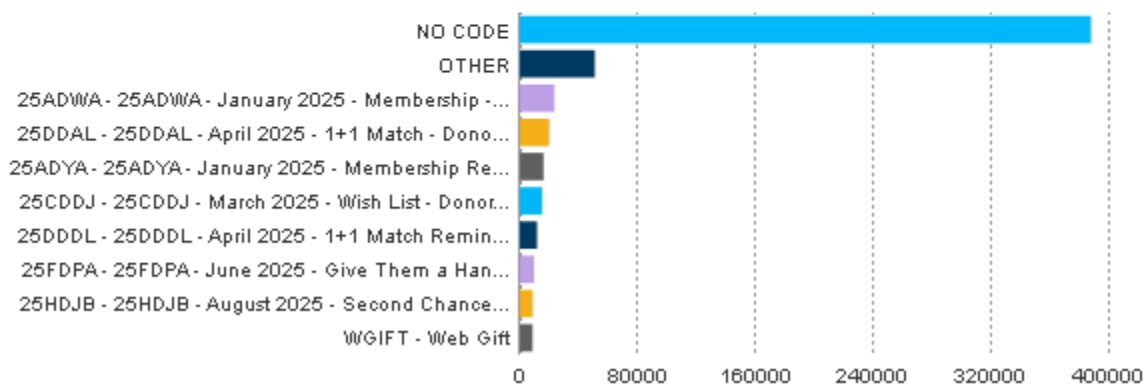
Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On January 1, 2025 we have 12,051 constituent records in our Donor Perfect database. Note: 4,846 are do not mail records. In December 2024 we removed 5,686 donor records that were marked as no-mail and had never given a gift. Also removed 609 donor records that were marked as no mail and the value of all of their gifts = zero dollars. Also removed 2,996 no mail donors with last gift 2017 or earlier On October 5, 2025 we had 8.712 donors.



### SOLICITATION ANALYSIS

*Fiscal YTD (01/01/2025)*

5:30 PM

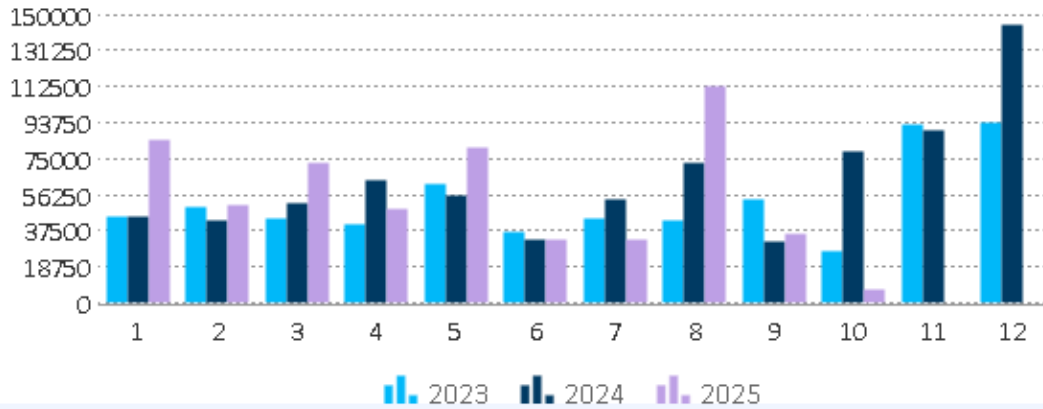


**Note:** Large estate gifts received in February 2021, April 2021 & December 2022 will skew these graphs.

## Donation History Cycle

5:30 PM

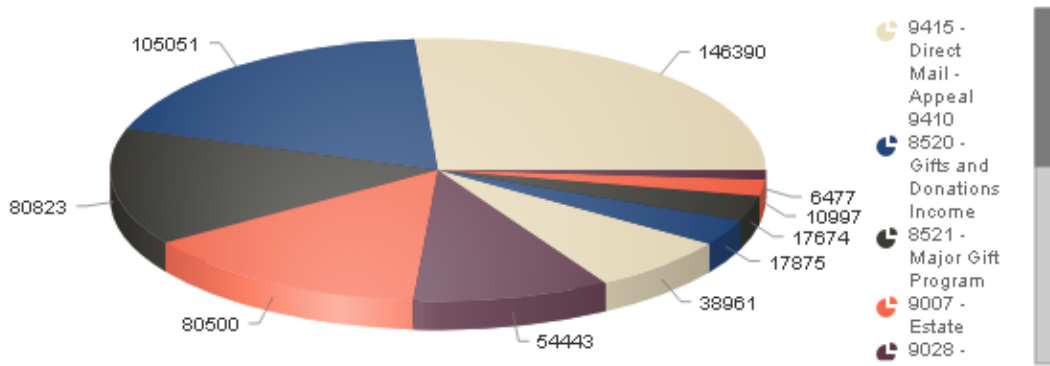
Past 3 Years



## GENERAL LEDGER ANALYSIS

5:30 PM

Fiscal YTD (01/01/2025)

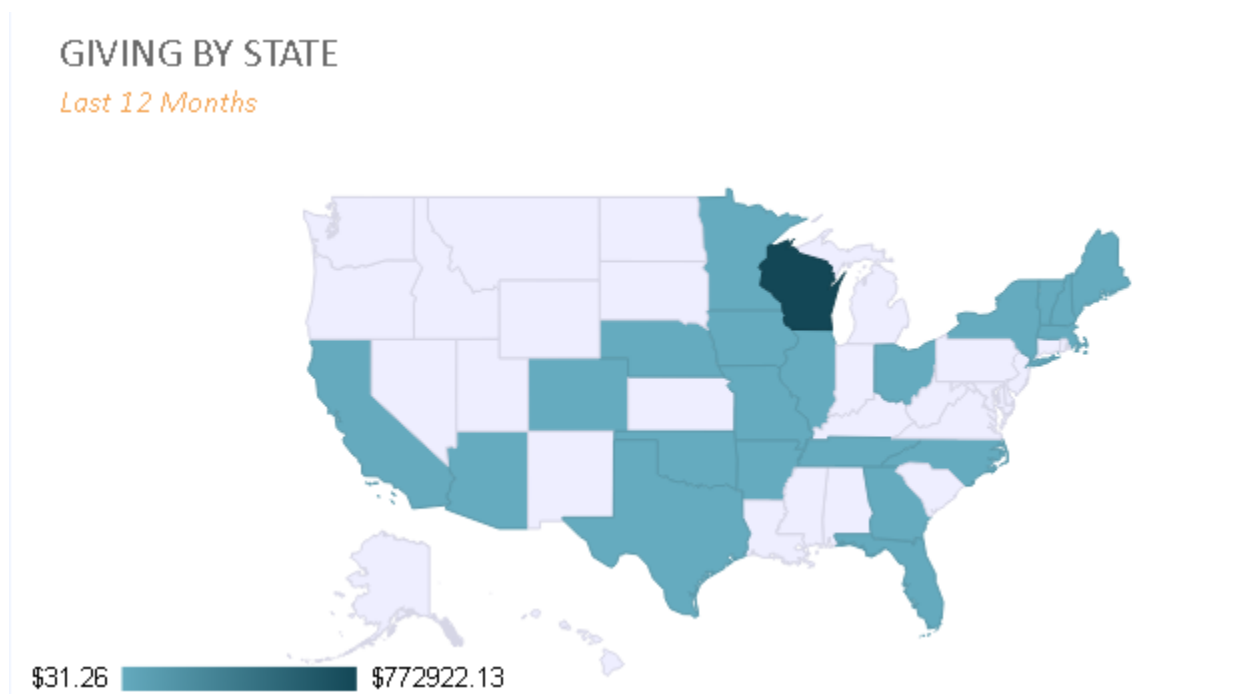
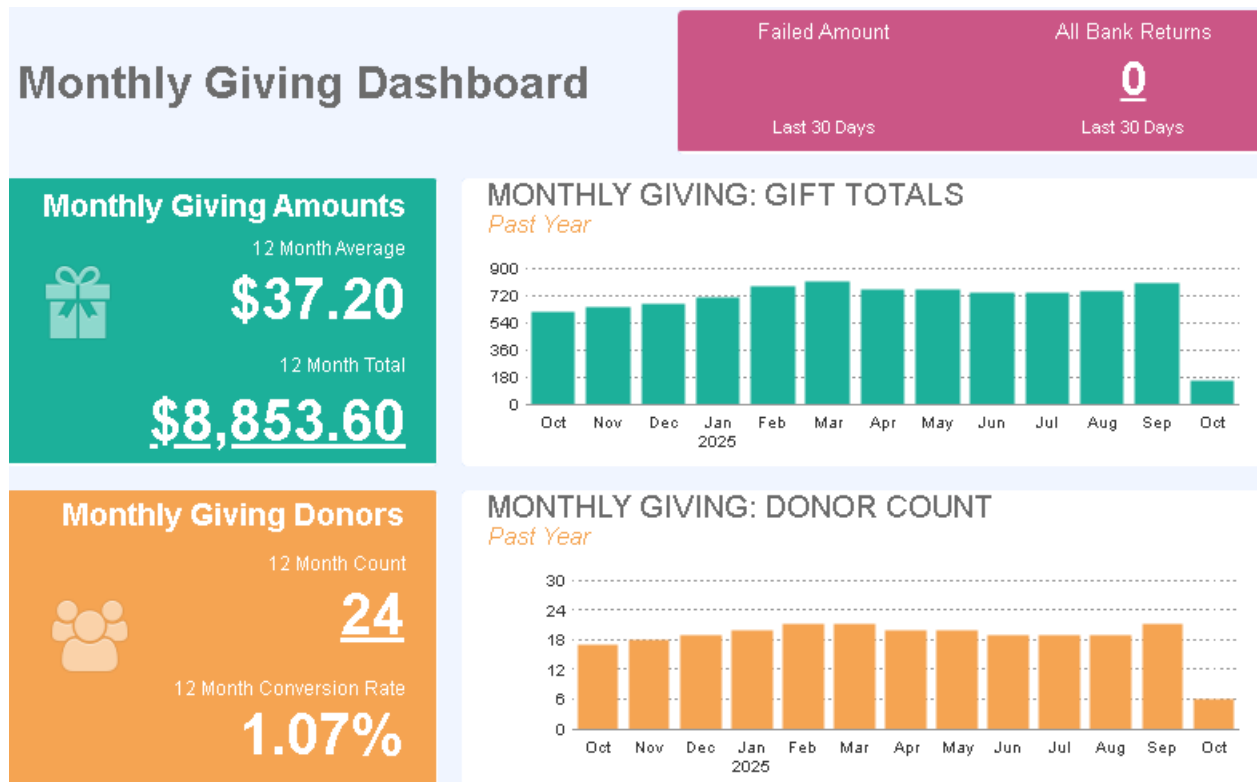


**NOTE:** In January 2023 we discovered that items that contained a memorial or honorarium message had been coded as memorial or honorarium income. This would cause some of the solicitation reports to have shown lower results than actual. All the gifts were counted it was only the coding of general ledger codes that was incorrect. Our goal is to use the general ledger code for the source of the gift.

**NOTE:** In May 2023 we analyzed the names in our donor database. As part of the analysis we performed a calculated process to remove people from our active mailing database. Examples of our criteria include:

- Names with incomplete addresses
- Potential donors that have been receiving mail from us for 3 or more years and never made a gift
- Donors that have made a gift in the past but have not made any gifts for the past 4 years
- Donors that live outside of our service area (Portage County) and have not made any gifts in the past 2 years.
- Donors that have made only one gift and the gift was made in memory or in honor of a person or animal and this single gift was made more than a year ago.

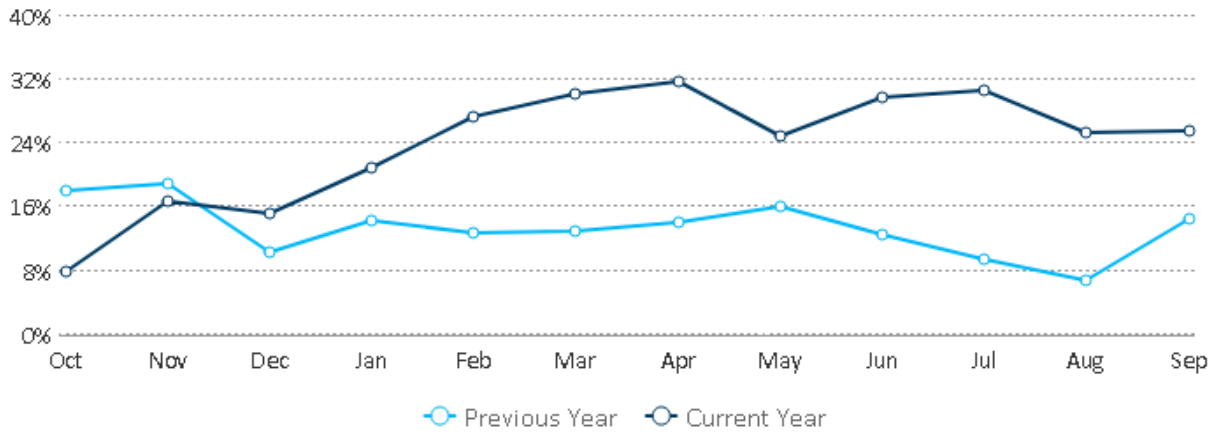
In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.



## Growth in Giving

5:33 PM

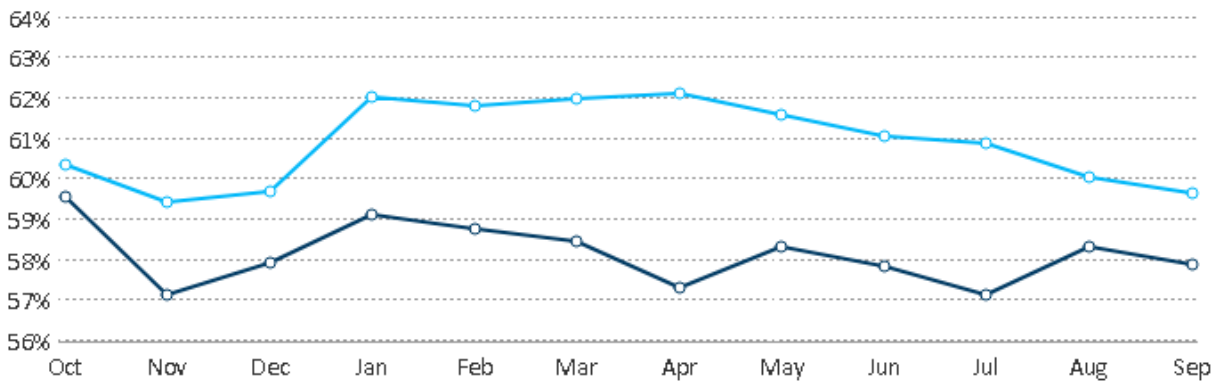
Last 24 Months



## Donor Retention

5:33 PM

Last 24 Months



The following reports from DonorPerfect will provide additional details.

The August 2025 version of the solicitation report is currently unavailable. The DonorPerfect support team is working to fix the problem that stops the report from being completed.

# General Ledger Analysis

09/01/2025 to 09/30/2025

GL Code ↕	No. Donors ↕	Avg/Donor ↕	No. Gifts ↕	Avg/Gifts ↕	Total Given ↕
Beer, Cheese, and Pets Please	1	\$250.00	1	\$250.00	<u>\$250.00</u>
Business Employee/Patron Gifts	1	\$128.00	3	\$42.67	<u>\$128.00</u>
Business Matching Gift	1	\$80.00	1	\$80.00	<u>\$80.00</u>
Coin Cans	1	\$334.49	1	\$334.49	<u>\$334.49</u>
Commemorative Brick	1	\$100.00	1	\$100.00	<u>\$100.00</u>
Direct Mail - Appeal 9410	137	\$61.09	140	\$59.79	<u>\$8,370.00</u>
Fill the Van	1	\$525.63	1	\$525.63	<u>\$525.63</u>
Gifts and Donations Income	75	\$308.90	78	\$297.02	<u>\$23,167.81</u>
Giving Tuesday	1	\$20.60	1	\$20.60	<u>\$20.60</u>
Honorarium Income	1	\$100.00	1	\$100.00	<u>\$100.00</u>
Major Gift Program	1	\$8,174.69	6	\$1,362.45	<u>\$8,174.69</u>
Memorial Income	2	\$37.50	2	\$37.50	<u>\$75.00</u>
<b>GRAND TOTALS</b>	<b>223</b>	<b>\$10,120.91</b>	<b>236</b>	<b>\$3,210.14</b>	<b>\$41,326.22</b>
<b>Actual Counts</b>	<b>219</b>	<b>\$188.70</b>	<b>236</b>	<b>\$175.11</b>	<b>\$41,326.22</b>

A total of 12 GL Code(s) Listed

# Calendar – Donations by Month and Year

10/5/2025

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2018	<a href="#">Gifts: 395</a> <a href="#">\$24,464.87</a> <a href="#">\$61.94</a>	<a href="#">Gifts: 217</a> <a href="#">\$14,713.02</a> <a href="#">\$67.80</a>	<a href="#">Gifts: 335</a> <a href="#">\$21,333.01</a> <a href="#">\$63.68</a>	<a href="#">Gifts: 290</a> <a href="#">\$18,793.06</a> <a href="#">\$64.80</a>	<a href="#">Gifts: 360</a> <a href="#">\$33,980.85</a> <a href="#">\$94.39</a>	<a href="#">Gifts: 436</a> <a href="#">\$30,301.34</a> <a href="#">\$69.50</a>	<a href="#">Gifts: 286</a> <a href="#">\$19,425.50</a> <a href="#">\$67.92</a>	<a href="#">Gifts: 266</a> <a href="#">\$37,271.06</a> <a href="#">\$140.12</a>	<a href="#">Gifts: 240</a> <a href="#">\$11,594.01</a> <a href="#">\$48.31</a>	<a href="#">Gifts: 506</a> <a href="#">\$47,736.98</a> <a href="#">\$94.34</a>	<a href="#">Gifts: 673</a> <a href="#">\$37,929.52</a> <a href="#">\$56.36</a>	<a href="#">Gifts: 545</a> <a href="#">\$49,761.58</a> <a href="#">\$91.31</a>	Gifts: 4549 \$347,304.80 \$76.35
2019	<a href="#">Gifts: 367</a> <a href="#">\$18,398.74</a> <a href="#">\$50.13</a>	<a href="#">Gifts: 201</a> <a href="#">\$13,126.50</a> <a href="#">\$65.31</a>	<a href="#">Gifts: 348</a> <a href="#">\$14,545.41</a> <a href="#">\$41.80</a>	<a href="#">Gifts: 222</a> <a href="#">\$15,341.50</a> <a href="#">\$69.11</a>	<a href="#">Gifts: 385</a> <a href="#">\$39,863.20</a> <a href="#">\$103.54</a>	<a href="#">Gifts: 221</a> <a href="#">\$15,147.35</a> <a href="#">\$68.54</a>	<a href="#">Gifts: 180</a> <a href="#">\$12,857.52</a> <a href="#">\$71.43</a>	<a href="#">Gifts: 305</a> <a href="#">\$33,286.64</a> <a href="#">\$109.14</a>	<a href="#">Gifts: 231</a> <a href="#">\$18,724.68</a> <a href="#">\$81.06</a>	<a href="#">Gifts: 603</a> <a href="#">\$25,199.84</a> <a href="#">\$41.79</a>	<a href="#">Gifts: 700</a> <a href="#">\$68,287.98</a> <a href="#">\$97.55</a>	<a href="#">Gifts: 685</a> <a href="#">\$76,859.35</a> <a href="#">\$112.20</a>	Gifts: 4448 \$351,638.71 \$79.06
2020	<a href="#">Gifts: 431</a> <a href="#">\$22,003.58</a> <a href="#">\$51.05</a>	<a href="#">Gifts: 227</a> <a href="#">\$13,181.40</a> <a href="#">\$58.07</a>	<a href="#">Gifts: 352</a> <a href="#">\$27,458.55</a> <a href="#">\$78.01</a>	<a href="#">Gifts: 269</a> <a href="#">\$33,728.48</a> <a href="#">\$125.38</a>	<a href="#">Gifts: 516</a> <a href="#">\$38,143.07</a> <a href="#">\$73.92</a>	<a href="#">Gifts: 353</a> <a href="#">\$17,439.83</a> <a href="#">\$49.40</a>	<a href="#">Gifts: 203</a> <a href="#">\$13,834.42</a> <a href="#">\$68.15</a>	<a href="#">Gifts: 341</a> <a href="#">\$39,297.91</a> <a href="#">\$115.24</a>	<a href="#">Gifts: 155</a> <a href="#">\$12,220.18</a> <a href="#">\$78.84</a>	<a href="#">Gifts: 381</a> <a href="#">\$23,041.06</a> <a href="#">\$60.48</a>	<a href="#">Gifts: 983</a> <a href="#">\$75,745.75</a> <a href="#">\$77.06</a>	<a href="#">Gifts: 598</a> <a href="#">\$65,166.99</a> <a href="#">\$108.97</a>	Gifts: 4809 \$381,261.22 \$79.28
2021	<a href="#">Gifts: 457</a> <a href="#">\$30,718.17</a> <a href="#">\$67.22</a>	<a href="#">Gifts: 419</a> <a href="#">\$24,565.50</a> <a href="#">\$58.63</a>	<a href="#">Gifts: 480</a> <a href="#">\$30,924.19</a> <a href="#">\$64.43</a>	<a href="#">Gifts: 435</a> <a href="#">\$28,919.64</a> <a href="#">\$66.48</a>	<a href="#">Gifts: 488</a> <a href="#">\$38,141.48</a> <a href="#">\$78.16</a>	<a href="#">Gifts: 334</a> <a href="#">\$28,369.21</a> <a href="#">\$84.94</a>	<a href="#">Gifts: 262</a> <a href="#">\$16,422.81</a> <a href="#">\$62.68</a>	<a href="#">Gifts: 466</a> <a href="#">\$53,197.84</a> <a href="#">\$114.16</a>	<a href="#">Gifts: 192</a> <a href="#">\$13,849.77</a> <a href="#">\$72.13</a>	<a href="#">Gifts: 384</a> <a href="#">\$23,462.48</a> <a href="#">\$61.10</a>	<a href="#">Gifts: 532</a> <a href="#">\$42,826.91</a> <a href="#">\$80.50</a>	<a href="#">Gifts: 852</a> <a href="#">\$87,272.77</a> <a href="#">\$102.43</a>	Gifts: 5301 \$418,670.77 \$78.98
2022	<a href="#">Gifts: 438</a> <a href="#">\$35,360.90</a> <a href="#">\$80.73</a>	<a href="#">Gifts: 610</a> <a href="#">\$57,596.71</a> <a href="#">\$94.42</a>	<a href="#">Gifts: 493</a> <a href="#">\$37,741.98</a> <a href="#">\$76.56</a>	<a href="#">Gifts: 424</a> <a href="#">\$27,892.10</a> <a href="#">\$65.78</a>	<a href="#">Gifts: 460</a> <a href="#">\$43,301.86</a> <a href="#">\$94.13</a>	<a href="#">Gifts: 335</a> <a href="#">\$23,723.82</a> <a href="#">\$70.82</a>	<a href="#">Gifts: 218</a> <a href="#">\$18,096.15</a> <a href="#">\$83.01</a>	<a href="#">Gifts: 489</a> <a href="#">\$45,593.54</a> <a href="#">\$93.24</a>	<a href="#">Gifts: 305</a> <a href="#">\$27,373.59</a> <a href="#">\$89.75</a>	<a href="#">Gifts: 299</a> <a href="#">\$29,257.45</a> <a href="#">\$97.85</a>	<a href="#">Gifts: 936</a> <a href="#">\$82,642.05</a> <a href="#">\$88.29</a>	<a href="#">Gifts: 807</a> <a href="#">\$69,240.54</a> <a href="#">\$85.80</a>	Gifts: 5814 \$497,820.69 \$85.62
2023	<a href="#">Gifts: 582</a> <a href="#">\$44,148.48</a> <a href="#">\$75.86</a>	<a href="#">Gifts: 297</a> <a href="#">\$44,444.83</a> <a href="#">\$149.65</a>	<a href="#">Gifts: 511</a> <a href="#">\$36,130.13</a> <a href="#">\$70.70</a>	<a href="#">Gifts: 472</a> <a href="#">\$40,538.91</a> <a href="#">\$85.89</a>	<a href="#">Gifts: 566</a> <a href="#">\$52,217.86</a> <a href="#">\$92.26</a>	<a href="#">Gifts: 400</a> <a href="#">\$28,901.29</a> <a href="#">\$72.25</a>	<a href="#">Gifts: 445</a> <a href="#">\$33,586.98</a> <a href="#">\$75.48</a>	<a href="#">Gifts: 435</a> <a href="#">\$36,563.50</a> <a href="#">\$84.05</a>	<a href="#">Gifts: 257</a> <a href="#">\$53,771.82</a> <a href="#">\$209.23</a>	<a href="#">Gifts: 373</a> <a href="#">\$25,681.45</a> <a href="#">\$68.85</a>	<a href="#">Gifts: 956</a> <a href="#">\$92,621.79</a> <a href="#">\$96.88</a>	<a href="#">Gifts: 694</a> <a href="#">\$71,659.67</a> <a href="#">\$103.26</a>	Gifts: 5988 \$560,266.71 \$93.56
2024	<a href="#">Gifts: 427</a> <a href="#">\$44,954.63</a> <a href="#">\$105.28</a>	<a href="#">Gifts: 418</a> <a href="#">\$38,913.90</a> <a href="#">\$93.10</a>	<a href="#">Gifts: 483</a> <a href="#">\$50,233.07</a> <a href="#">\$104.00</a>	<a href="#">Gifts: 610</a> <a href="#">\$51,701.32</a> <a href="#">\$84.76</a>	<a href="#">Gifts: 496</a> <a href="#">\$55,529.07</a> <a href="#">\$111.95</a>	<a href="#">Gifts: 345</a> <a href="#">\$33,087.14</a> <a href="#">\$95.90</a>	<a href="#">Gifts: 491</a> <a href="#">\$32,666.33</a> <a href="#">\$66.53</a>	<a href="#">Gifts: 347</a> <a href="#">\$72,970.93</a> <a href="#">\$210.29</a>	<a href="#">Gifts: 276</a> <a href="#">\$23,974.13</a> <a href="#">\$86.86</a>	<a href="#">Gifts: 346</a> <a href="#">\$75,395.93</a> <a href="#">\$217.91</a>	<a href="#">Gifts: 712</a> <a href="#">\$73,871.61</a> <a href="#">\$103.75</a>	<a href="#">Gifts: 1022</a> <a href="#">\$105,582.00</a> <a href="#">\$103.31</a>	Gifts: 5973 \$658,880.06 \$110.31
2025	<a href="#">Gifts: 514</a> <a href="#">\$73,601.45</a> <a href="#">\$143.19</a>	<a href="#">Gifts: 202</a> <a href="#">\$51,117.91</a> <a href="#">\$253.06</a>	<a href="#">Gifts: 449</a> <a href="#">\$54,807.03</a> <a href="#">\$122.06</a>	<a href="#">Gifts: 442</a> <a href="#">\$37,707.30</a> <a href="#">\$85.31</a>	<a href="#">Gifts: 386</a> <a href="#">\$41,277.89</a> <a href="#">\$106.94</a>	<a href="#">Gifts: 264</a> <a href="#">\$25,493.54</a> <a href="#">\$96.57</a>	<a href="#">Gifts: 315</a> <a href="#">\$22,581.67</a> <a href="#">\$71.69</a>	<a href="#">Gifts: 358</a> <a href="#">\$54,751.64</a> <a href="#">\$152.94</a>	<a href="#">Gifts: 229</a> <a href="#">\$25,651.53</a> <a href="#">\$112.02</a>				Gifts: 3159 \$386,989.96 \$122.50

Summary	
<b>Total Donors</b>	<b>7,454</b>
<b>Total Gifts</b>	<b>40,041</b>
<b>Total Amount</b>	<b>\$3,602,832.92</b>
<b>Avg Amount</b>	<b>\$89.98</b>

# Gifts by Date

**09/01/2025 to 09/30/2025**

Gift Date	Amount	General Ledger
09/02/2025	\$100.00	Direct Mail - Appeal 9410
09/02/2025	\$1,000.00	Gifts and Donations Income
09/02/2025	\$100.00	Direct Mail - Appeal 9410
09/02/2025	\$1,000.00	Gifts and Donations Income
09/02/2025	\$100.00	Direct Mail - Appeal 9410
09/02/2025	\$100.00	Direct Mail - Appeal 9410
09/02/2025	\$100.00	Direct Mail - Appeal 9410
09/02/2025	\$170.00	Direct Mail - Appeal 9410
09/02/2025	\$100.00	Direct Mail - Appeal 9410
09/03/2025	\$4,000.00	Gifts and Donations Income
09/03/2025	\$100.00	Direct Mail - Appeal 9410
09/03/2025	\$518.00	Major Gift Program
09/03/2025	\$103.00	Gifts and Donations Income
09/03/2025	\$150.00	Direct Mail - Appeal 9410
09/03/2025	\$100.00	Direct Mail - Appeal 9410
09/10/2025	\$250.00	Beer, Cheese, and Pets Please
09/10/2025	\$335.41	Gifts and Donations Income
09/10/2025	\$100.00	Direct Mail - Appeal 9410
09/10/2025	\$100.00	Direct Mail - Appeal 9410
09/10/2025	\$100.00	Direct Mail - Appeal 9410
09/10/2025	\$7,500.00	Gifts and Donations Income
09/10/2025	\$100.00	Gifts and Donations Income
09/10/2025	\$400.00	Gifts and Donations Income
09/10/2025	\$154.50	Gifts and Donations Income
09/10/2025	\$206.00	Gifts and Donations Income
09/10/2025	\$100.00	Direct Mail - Appeal 9410
09/10/2025	\$100.00	Direct Mail - Appeal 9410
09/10/2025	\$300.00	Direct Mail - Appeal 9410
09/10/2025	\$100.00	Direct Mail - Appeal 9410
09/10/2025	\$100.00	Direct Mail - Appeal 9410
09/10/2025	\$100.00	Direct Mail - Appeal 9410
09/11/2025	\$334.49	Coin Cans
09/11/2025	\$458.00	Major Gift Program
09/11/2025	\$100.00	Direct Mail - Appeal 9410
09/15/2025	\$103.00	Gifts and Donations Income
09/16/2025	\$120.00	Gifts and Donations Income
09/16/2025	\$150.00	Direct Mail - Appeal 9410
09/16/2025	\$1,000.00	Gifts and Donations Income
09/16/2025	\$537.00	Major Gift Program
09/16/2025	\$300.00	Gifts and Donations Income
09/16/2025	\$100.00	Direct Mail - Appeal 9410
09/16/2025	\$3,000.00	Gifts and Donations Income

09/17/2025	\$400.00	Direct Mail - Appeal 9410
09/18/2025	\$100.00	Gifts and Donations Income
09/20/2025	\$150.00	Gifts and Donations Income
09/22/2025	\$100.00	Direct Mail - Appeal 9410
09/22/2025	\$200.00	Gifts and Donations Income
09/22/2025	\$1,000.00	Gifts and Donations Income
09/22/2025	\$510.00	Gifts and Donations Income
09/22/2025	\$100.00	Commemorative Brick
09/23/2025	\$257.50	Gifts and Donations Income
09/23/2025	\$100.00	Honorarium Income
09/24/2025	\$575.00	Major Gift Program
09/30/2025	\$525.63	Fill the Van
09/30/2025	\$100.00	Direct Mail - Appeal 9410
09/30/2025	\$100.00	Direct Mail - Appeal 9410
09/30/2025	\$100.00	Direct Mail - Appeal 9410
09/30/2025	\$185.00	Direct Mail - Appeal 9410
09/30/2025	\$200.00	Direct Mail - Appeal 9410
09/30/2025	\$575.00	Major Gift Program
09/30/2025	\$5,511.69	Major Gift Program
09/30/2025	\$100.00	Direct Mail - Appeal 9410
09/30/2025	\$500.00	Direct Mail - Appeal 9410
09/30/2025	\$100.00	Direct Mail - Appeal 9410
09/30/2025	\$300.00	Direct Mail - Appeal 9410
09/30/2025	\$100.00	Direct Mail - Appeal 9410
09/30/2025	\$300.00	Direct Mail - Appeal 9410
09/30/2025	\$100.00	Direct Mail - Appeal 9410
09/30/2025	\$100.00	Direct Mail - Appeal 9410
<b>Count of Gifts</b>	<b>69</b>	
<b>Total Amount</b>	<b>\$36,379.22</b>	

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

In June 2025 the animal control report format has changed slightly. A manual Excel spreadsheet has been replaced with the report generated by sheltertrack. The information is the same but the formatting is different.

**REPORT PARAMETERS**

- Date range: 09/01/2025 - 09/30/2025 (selected date range was *dynamic; user-entered each time the report is run*)
- Level 1 category: Jurisdiction
- Level 2 Subcategories:
  - Cases by type
    - Dispatch by type
    - Actions by type
    - Enforcements by type
    - Violations by type

	City of Stevens Point	Town of Buena Vista	Town of Carson	Town of Dewey	Town of Grant	Town of Hull	Town of Lanark	Town of Linwood	Town of Stockton	Village of Amherst	Village of Amherst Junction	Village of Park Ridge	Village of Plover	Village of Whiting
<b>Report Totals</b>	<b>53</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>25</b>	<b>1</b>
Actions by type														
07. Written warning issued	1					1								
Cases by type														
02. Intake of Animal-Stray	1													
03. Intake of Animal-Other	1													
04. Nuisance Animal	4												2	
05. Bite/Quarantine	9						1						2	
06. Animal Mistreatment/Neglect	4												1	
07. Injured/Deceased Animal	1													
Dispatch by type														
01. Lost Pet Report/Recovery	1				1	2			1				1	
02. Intake of Animal-Stray				1										
03. Intake of Animal-Other	1									2				
04. Nuisance Animal	7	1				2		1			1		3	1
05. Bite/Quarantine	5		1				2				1		6	
06. Animal Mistreatment/Neglect	3									1		1	6	
07. Injured or Deceased Animal	2													
09. Run at Large / Lost Animal	2					2							1	
10. Request Officer Investigation	2												1	
11. General Complaint	1													
14. Vicious or Aggressive													1	
Enforcements by type														
Citation	1													
Warning Letter	5													

Violations by type												
Nuisance: barking	2											1
Running at large					1					1		

### HSPC Live Release Rate

HSPC 2025 Live Release Rate (January through September)				
		Dog	Cat	Total
A	BEGINNING SHELTER COUNT (date)	14	126	81
	INTAKE (Live Dogs & Cats Only)			
B	From the Public			
C	Incoming Transfers from Organizations within Community/Coalition			
D	Incoming Transfers from Organizations outside Community/Coalition			
E	From Owners/Guardians Requesting Euthanasia			
F	Total Intake [B + C + D + E]	203	618	821
G	Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
H	ADJUSTED TOTAL INTAKE [F minus G]	203	618	902
I	ADOPTIONS	65	381	446
J	OUTGOING TRANSFERS to Organizations within Community/Coalition	5	30	35
K	OUTGOING TRANSFERS to Organizations outside Community/Coalition			
L	RETURN TO OWNER/GUARDIAN	122	73	195
	DOGS & CATS EUTHANIZED			
M	Healthy (Includes Owner/Guardian Requested Euthanasia)	0	0	0
N	Treatable – Rehabilitatable (Includes Owner/Guardian Requested Euthanasia)	0	0	0
O	Treatable – Manageable (Includes Owner/Guardian Requested Euthanasia)	1	0	1
P	Unhealthy & Untreatable (Includes Owner/Guardian Requested Euthanasia)	5	10	15
Q	Total Euthanasia [M + N + O + P]	6	10	16
R	Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
S	ADJUSTED TOTAL EUTHANASIA [Q minus R]	6	10	16
T	SUBTOTAL OUTCOMES [I + J + K + L + S] Excludes Owner/Guardian Requested Euthanasia	198	494	692
	(Unhealthy & Untreatable Only)			
U	DIED OR LOST IN SHELTER/CARE	0	20	20
V	TOTAL OUTCOMES [T + U] Excludes Owner/Guardian Requested Euthanasia	198	514	712
	(Unhealthy & Untreatable Only)			
W	ENDING SHELTER COUNT (date)	19	230	249
	To check the accuracy of the shelter data you've compiled, the Beginning Shelter Count (A) plus the Adjusted Total Intake (H) should equal the Total Outcomes (V) plus the Ending Shelter Count (W): A + H = V + W			
		Dog	Cat	Total
	<b>Live Release Rate 2025</b>	96.97%	97.98%	97.69%
		Dog	Cat	Total
	Live Release Rate 2025	96.97%	97.98%	97.69%
	Live Release Rate 2024	99.28%	98.79%	98.92%
	Live Release Rate 2023	100.00%	99.39%	99.59%
	Live Release Rate 2022	99.34%	99.60%	99.53%
	Live Release Rate 2021	99.29%	98.26%	98.54%
	Live Release Rate 2020	97.21%	98.45%	98.12%
	Live Release Rate 2019	96.92%	97.87%	97.57%
	Live Release Rate 2018	97.50%	96.84%	97.02%
	Live Release Rate 2017	95.88%	95.51%	95.62%
	Live Release Rate 2016	94.54%	95.00%	94.87%
	Live Release Rate 2015	96.37%	98.15%	97.65%
	Live Release Rate 2014	90.80%	88.07%	88.97%
	Live Release Rate 2013	93.97%	73.18%	88.41%
	Live Release Rate 2012	89.78%	83.24%	85.62%
	Live Release Rate 2011	88.35%	84.14%	85.73%

## 2025 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>September</u>	Canines	Felines	Other
Medical & Health:	0	2	0
Behavioral Concerns:	1	0	0

CATS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transfers	Abandoned	Owner Requested Euthanasia	Total	
January	14	29	0	3	1	0	0	0	47	106
February	9	21	0	0	0	0	0	0	30	100
March	20	29	0	1	0	0	1	0	51	104
April	18	24	9	4	0	0	0	0	55	93
May	22	26	10	0	0	0	0	0	58	110
June	6	57	12	2	0	1	0	0	78	141
July	11	74	9	2	0	0	0	0	96	181
August	5	104	0	2	0	0	0	0	111	211
September	2	80	7	2	0	1	0	0	92	230
October									0	
November									0	
December									0	
<b>Total</b>	<b>107</b>	<b>444</b>	<b>47</b>	<b>16</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>618</b>	

DOGS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transferred	Abandoned	Owner Requested Euthanasia	Total	
January	5	10	0	5	1	0	1	0	22	14
February	13	7	0	0	0	0	0	0	20	18
March	2	15	0	2	0	0	0	0	19	20
April	3	12	0	3	0	0	1	0	19	15
May	9	14	0	7	0	0	1	0	31	20
June	1	21	0	1	0	0	0	0	23	17
July	2	15	0	11	0	0	0	0	28	21
August	3	14	0	2	0	0	0	0	19	21
September	3	17	0	2	0	0	0	0	22	19
October									0	
November									0	
December									0	
<b>Total</b>	<b>41</b>	<b>125</b>	<b>0</b>	<b>33</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>203</b>	

CATS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	53		0	5	0	8	0	0	0	1	67
February	31		0	5	0	0	0	0	0	0	36
March	40		0	5	0	2	0	0	0	0	47
April	45		9	6	0	4	1	0	0	1	66
May	33		0	7	0	0	0	0	0	1	41
June	32		1	8	0	0	3	0	0	3	47
July	41		0	9	0	0	2	0	0	4	56
August	42		4	13	0	13	2	0	0	7	81
September	48		2	15	0	3	2	0	0	3	73
October											0
November											0
December											0
<b>Total</b>	<b>365</b>	<b>0</b>	<b>16</b>	<b>73</b>	<b>0</b>	<b>30</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>514</b>

DOGS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	5	0		12	0	2	1	0	0	0	20
February	8	0		9	0	1	0	0	0	0	18
March	2	0		15	0	0	0	0	0	0	17
April	10	0		11	0	1	2	0	0	0	24
May	8	0		16	0	1	1	0	0	0	26
June	9	0		16	0	0	1	0	0	0	26
July	4	0		20	0	0	0	0	0	0	24
August	8	0		11	0	0	0	0	0	0	19
September	11	0		12	0	0	1	0	0	0	24
October											0
November											0
December											0
<b>Total</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>122</b>	<b>0</b>	<b>5</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198</b>