

Humane Society of Portage County January 2026 Board Information Package

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



**Board of Directors Meeting Agenda
No Board meeting in December**

January 20, 2026 5:30 pm

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes from November**
- 4. Executive Director Report**
- 5. Finance Report**
 - a. Year End**
 - b. 2026 Budget final discussion or recommendations**
- 6. Old Business**
- 7. New Business**
 - a. Budget for 2026**
 - b. Grants**
- 8. Other Business**
- 9. Adjourn**



Humane Society of Portage County Board of Directors Meeting

Plover, WI

November 18, 2025

1. Call to Order

Dr. P. Lillis

- a. Meeting was called to order at 5:11 pm.

2. Roll Call

Dr. P. Lillis

Quorum was present: Dr. Pat Lillis, Ann Barrett, Michelle Armstrong, Meg Erler, Sue Wilcox
Staff: Sherri Galle-Teske

3. Approval of Minutes

Dr. P. Lillis

Motion: to approve the minutes from the board meeting held on October 28, 2025 (Wilcox, Armstrong) motion carried.

4. Old Business

- a. Discussed candidates for additional board members. The bylaws state that number of persons who shall constitute the full Board of Directors of this corporation shall be a minimum of seven (7) and a maximum of nine (9) the exact number to be set from time to time by the Board of Directors.
- b. Motion: to accept the changes to the newly revised 2026 Employee handbook (Erler, Armstrong) motion carried.
- c. Reviewed the HSPC Governance document.
 - i. Motion: to authorize Sherri to speak publicly on controversial issues with the recommendation that she communicates with the President on the issue (Erler, Wilcox) motion carried.
 - ii. Motion: to remove the language about middle management under the personnel management section, and state the Executive Director has authority over the budget for all positions other than the Executive Director position (Erler, Wilcox) motion carried.
 - iii. Motion: to eliminate the language may delegate to the veterinarian as the euthanasia authorization stays with Executive Director in accordance with policy (Erler, Wilcox) motion carried.
 - iv. Motion: to approve the HSPC Governance policy as presented with the above recommended changes (Erler, Wilcox) motion carried.

5. Executive Director Report

- a. Sherri reported October had a large intake of animals with 16 cats plus 17 more this month. She explained that if you feed a stray cat, you own it. She strongly encourages people to spay and neuter their pets and noted the cat population has exploded around the state and the country. She, Brett and Victoria participated in two well attended meetings to educate people in the county on rabies and reporting information. The ordinance meeting went well, with several municipalities in attendance. Sherri said they will do community meetings with the Department of Health on a regular basis and talk about spay and neuter. Shelter care staff is working extra hours caring for the

overload of cats with some of them being sick. Donor retention rate is at 58% with 7,500 current donors. Our largest source of donations, 29%, is from direct mail marketing and 21% is from gifts. She signed the contract with Alpha Dog/RKD for marketing in 2026. Sherri participated in community activities that included fill the van, shelter tours, eight radio shows, and noted the Santa Paws fundraising event is coming up December 6th. Sherri honored the vets and medical team for a week with photos, posts, and a thank you lunch. Sherri will share the animal report on each municipality with numbers, cases and issues they each have and what the HSPC does. Would like to invite Kayla, Victoria, and Deb to a board meeting to remind the board what they do so we can do more to support them.

- b. Meg noted that Sherri's fundraising efforts resulted in \$80,000 more this year than last.
- c. See Sherri's board report for more details.

6. New Business

Dr. P. Lillis

- a. The October financial reports were reviewed. Expenses are high because of three payroll periods plus additional staff and medical expenses. November and December are the best months for fundraising.
- b. Meg met with Associated Bank as we have two funds with them. They need an updated list of board members. Motion: to update the signature card with Pat and Meg via a resolution from the board and a letter with the Secretary's signature for our accounts at Associated Bank (Wilcox, Armstrong) motion carried. They are providing us with the template.
- c. We would like to meet with the Community Foundation regarding our accounts with them.
- d. Motion: to approve the financial reports as submitted (Wilcox, Armstrong) motion carried.
- e. 2026 Budget was reviewed and Sherri is looking for cost savings.
- f. Recommendation to have Sherri's review in January, and approval of the budget and setting of goals for Sherri and the board each.
- g. Motion: to approve Sherri's recommendation of staff recognition for the holidays (Wilcox, Eler) motion carried.

7. Other Business

Dr. P. Lillis

Next meeting is January 20, 2026.

8. Adjournment

Dr. P. Lillis

Meeting adjourned at 7:20 pm

Minutes submitted by Ann Barrett, Secretary

Activity Report by Sherri Galle-Teske

Dear Board of Directors,

I will always look back on 2025 with an outlook of “new beginnings”. I am very grateful for the new Board, new leadership and your support.

We have accomplished a lot and I am very excited as how the year ended up. So—with that said let’s get down to the fun—my wrap up.

First and foremost: 97.2 was our 2025 Live Release Rate. So proud!

Staff: Best management team! We meet every Monday morning for 30 to 60 minutes with a written agenda. We face all obstacles together and have strong finishes. Sheltercare hours for the year were 326.20----less than 2024 at 435.52. We are running deep with staff but with less hours. We now have six staff in Medical and four staff in Animal Control. Ask me any questions you may have regarding our staff.

Foster Volunteers-As you look in your packet we have a huge amount of foster nights. We had an awards presentation last April and will do so again in 2026. We have added more Volunteers to the shelter five more “Cat Team” and six more in Laundry/Kitchen. Also up in the ranks are the Greeter group with six more over 2024.

Visibility: We added another radio show which brings us up to 3 per week. Plus one TV show monthly for dogs. We have done less advertising in paper. We hit the TV twice this year and of course let’s discuss the Facebook situation again.

The largest crisis in 2025? Cat intake. Our goal for 2026 is to make it manageable. Too many animals raise havoc in the entire shelter with disease control, hours, and time management. We have obligations to the AC contract but need to work w/in means to manage it better and build a balance while keeping our obligations.

I am passing out my event sheet for 2025. We missed the mark of having 60 events but I am thrilled at the final count and the income it brought in.

Let’s take a look at the donations. Here’s the wrap up-

We are way ahead of last year—for estate gifts. The breakdown is in the Financial Report.

- We ended the year with 7,645 donors and a total number of gifts at 57,096.
- We had a retention rate of 56.42%.
- Our top ten donors are list on this hand out.
- Donor counts listed in the packet

Pictures are all attached to this sheet—they tell a great story. All the Best in 2026!

Sherri

BUSINESS

AFTER HOURS

TUESDAY, December 16, 2025 • 5:00 - 7:00PM

Complimentary to Members, Available to Prospective Members
Come for a portion or stay for the duration!

[CLICK HERE TO REGISTER](#)

Hosted by:
T-Mobile

1810 Plover Rd, Plover

Enjoy this fun networking event with delicious complimentary food, refreshments including beer, wine, soda & water, door prize giveaways, and T-Mobile Tuesday's swags. Plus, try your luck at the 50/50 raffle.

The T-Mobile logo is displayed in a stylized, pink font with a trademark symbol (TM) at the end. The 'T' is a large, bold letter with a vertical bar on its left side.

**Reservations are due
Monday, December 15th**

Share this information with
your team!

Be sure to bring your business cards!

For questions, contact Karen Myers at
715-344-1940 or karenm@portagecountybiz.com

Women in BUSINESS

A Portage County Business Council Event

Our December Women in Business event was a huge success due to the delicious lunch prepared by the Holiday Inn, the door prizes donated by many businesses, the swag bag donated by Moments Hospice & the goodies included, Santa appearing with treats for all, Van Horn Nissan of Stevens Point being our Presenting Sponsor, centerpiece giveaways from Festival Foods, our Media sponsor Midwest Communications Radio Group & Master of Ceremonies Carly Rogers, our special guest speaker Denmo Ibrahim and because of the 175 women that join us for the event. Thank you to all that helped make the event a success!



Don't miss these exciting events scheduled for 2026:

- Friday, April 9 – Fashion Runway Show
Title Sponsorship by Valley Communities Credit Union



- Thursday, July 23 – sponsorship available
- Thursday, September 17 – sponsorship available
- Friday, December 4
Title Sponsorship by Sentry



Sponsorship Opportunities Now Available!

Step into the spotlight and align your brand! Whether you're looking to be front and center or leave a lasting impression, we have limited sponsorship tailored for you. Here's how it works...

TITLE SPONSOR | \$500 (One Sponsor Per Event)

As the Corporate Sponsor of the Event, your company will be the name that everyone remembers. This elite sponsorship package includes:

- **Display space:** An 8' table at event to showcase your brand and engage with attendees.
- **Website Exposure:** Your logo prominently displayed on PCBC website with a direct link to your homepage.
- **Swag Bag Inclusion:** Option to insert promotional piece in attendee swag bags.
- **Media Promotions:** Pre-event promotion in local print media and radio and featured

Ambassadors Give Back

We love to see our members and all Portage County businesses thrive!

On November 4th, members of our Ambassadors Club, PCBC staff, the Business Improvement District board, Mayor Wiza and other City officials, along with Village of Plover President Gary Wolf, came together for an exciting ribbon cutting to officially celebrate the Stevens Point Downtown Business Improvement District (BID)!

This marks another step forward in the continued growth and revitalization of our city and all of Portage County — where business, community, and progress come together!



On November 11th, members of our Ambassadors Club, PCBC Staff, and Village of Plover President Gary Wolf stopped by Point Supply, LLC (3717 Patch Street, Stevens Point) to celebrate their new ownership under Todd Stiteley, who took over in December 2024!

Todd and his awesome team welcomed us with a delicious spread of homemade soup (perfect for a cool day!), cheese & crackers, and fresh bread — yum!

We also got a tour of their incredible store — they carry everything

from bar & restaurant supplies, paper & plastic products, popcorn & machines, chemicals, janitorial supplies, and even sell and service commercial Bissell vacuums!

There's truly something for everyone — stop by and check them out!



Ambassadors Give Back

We love to see our members and all Portage County businesses thrive!

Exciting things are happening in Stevens Point! On November 4th, our Ambassadors Club and PCBC staff were thrilled to join the groundbreaking for the Plover River Crossing Trail — a one-third mile multi-purpose asphalt and boardwalk path featuring a stunning 110-foot bridge over the Plover River!

The celebration took place at Peters Family Park (Ben's Lane at Golla Road) in Stevens Point, marking another step forward in connecting our community.

This incredible project will beautifully link the east and

west side neighborhoods of Stevens Point. Huge congratulations to everyone involved -- especially the amazing leadership of Tori Jennings, Steve Menzel, and Dan Kremer.



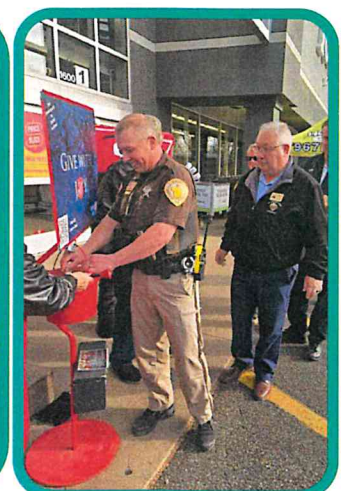
The Salvation Army's Red Kettle (Bread of Life - Hope Center) Season Has Begun!

A season of giving, hope and community support officially kicked off on November 13th! Our Ambassadors Club, PCBC staff, Village of Plover, City of Stevens Point, local law enforcement and community members gathered at Festival Foods, Stevens Point to celebrate with live music,

inspiring messages, and of course a ribbon cutting ceremony.

You can help make a difference!

Sign up to ring the bell or make a donation at registertoring.com. Every hour you volunteer helps raise vital funds to support local families in need this holiday season.



Ambassadors Give Back

We love to see our members and all Portage County businesses thrive!

Also on November 13th, our Ambassadors, PCBC staff, Village of Plover dignitaries, and community members were thrilled to help celebrate the grand opening of Hougum Law Firm's beautiful new office at 3029 Village Park Drive in Plover!

We enjoyed tasty treats, toured their stunning space, and capped it all off with an official ribbon cutting.

Welcome to the neighborhood, Hougum Law Firm — we're so excited for you!



On November 21st, members of our Ambassadors Club, Mayor Wiza, and PCBC staff were excited to join Pharmacist Kellen Dorff and the Noble team for the grand opening of the Noble Clinics Pharmacy, located at 2501 Main Street in Stevens Point!

We celebrated this milestone with an official ribbon cutting and plenty of smiles. We can't wait to see what's next for Noble Community Clinics — big things are happening!





D & D AUTOMOTIVE
DEC. 2025



BARS FOR A CAUSE
2025

DOWNTOWN STEVENS POINT PRESENTS



CHRISTMAS CRAWL

FUN • CHARITY • DRINKS

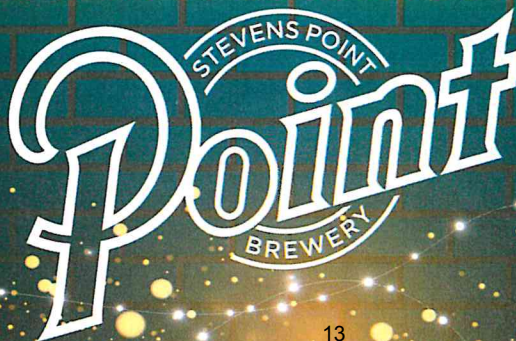
20TH DECEMBER 2025 | 2:00 PM – 8:00 PM

FUNDRAISER FOR THE HUMANE SOCIETY OF PORTAGE COUNTY
AND BIG BROTHERS BIG SISTERS OF CENTRAL WI

More info



**SPONSORED
BY:**



Tickets also available
for purchase
at Top Hat Bar

Santa Paws



DECEMBER 6th 2025
10:00 AM to 2:00 PM

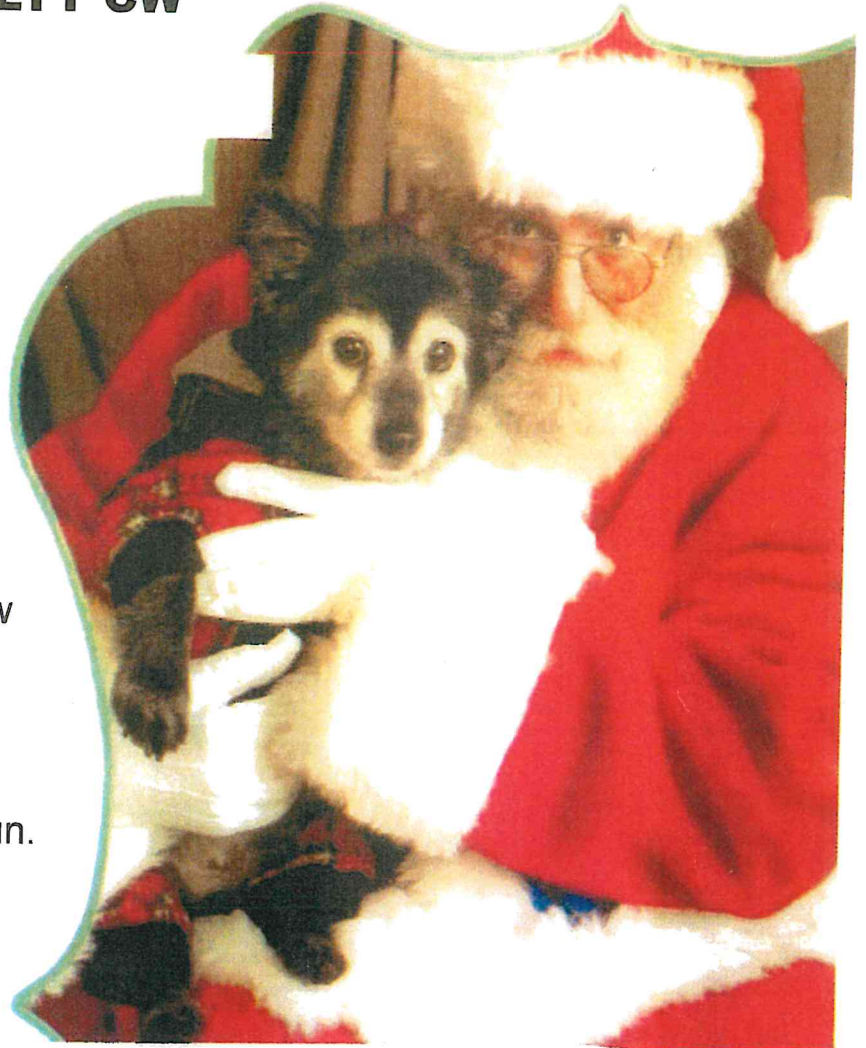
Sponsored by **EXIT REALTY CW**



WHERE: Artist & Fare
1800 Plover Rd, Plover WI
Old Shopko Building

WHAT:
Pet photos with Santa, craft show
and raffle baskets

PRICING: No admission fee
Humans welcome to join in the fun.
A goodwill donation is suggested.



All pets must be leashed or
crated and current on vaccinations.

Pup cups provided by Mission Coffee.

For information
call (715) 344-6012

97.9 WSPT
THE CHRISTMAS STATION























1.2
Lock
teVim

GREAT JOB!

May all of you
Have a Merry
Christmas &
Happy New Year

Dear Humane Society

I wanted to Thank you For Helping
me get my Cat Berland BACK on
Oct. 16th 2025.

I came in to your Facility
that Day and explained that
my Cat was missing For about
a month and there Happen to
Be a Cat that came in the Day
Before that matched the
description of my Kitty.

Thank you to the Staff and
Brett Jarron For letting me see
Him. Two Months later He is
Back to Normal Has gained weight
is eating and Drinking Has been
Neutered and Chipped and shots
up to date. He purrs and Meow

Continue to do
your Best job

Sincerely Meg Ringstad

Time to Renew Your 2026 MEMBERSHIP

**SHERRI, YOUR MEMBERSHIP GIFT OF \$25
WILL SAVE SUFFERING ANIMALS!**

January 2026

Dear Sherri,

Every year at this time, I ask our closest friends to renew their membership with the Humane Society of Portage County. There is no better way to help homeless dogs and cats recover from illness and injury, or to ensure they can enjoy long, healthy lives with loving adoptive families.

Your 2026 membership will transform the lives of dogs like Arlo. He was found wandering the edge of a field, weak and matted, but still with a spark of hope. After being rescued and gently carried through our doors, his life began again.

Our team gave Arlo a veterinary exam and treated him for parasites and a skin infection. We also shaved his matted fur so he could have a fresh start! Slowly, he regained his strength, spirit, and good looks. Now, Arlo greets each new day — and every visitor — with happiness and tail wags.



Arlo is almost ready to find a new family to love him, but there are still so many animals that need help. It costs a lot to provide the emergency and rehabilitative care that dogs and cats need to heal. That's why your renewed support is so important.

Your annual membership gift of \$25, \$35, or even \$50, will help save more of Portage County's most vulnerable animals.

Your membership with HSPC means so much to us, but it means even more

(over, please)

MY GIFT TO SAVE ANIMALS!

YES, I want to care for homeless animals in Portage County. I have enclosed my 2026 membership renewal gift of:

- \$35 \$25 \$50 Other \$ _____
 I prefer to use my credit card (*see back of form*).

Please check your membership gift to the left. Your support will provide care to homeless and neglected animals.

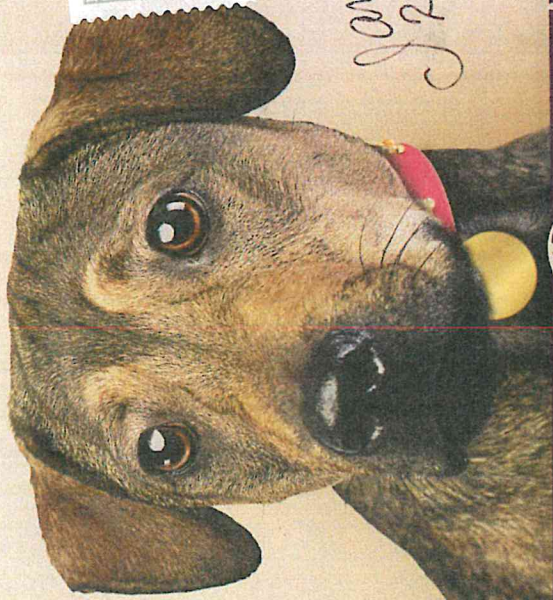


Sherri Galle-Teske
3200 Iber Lane
Plover, WI 54467

Humane Society of Portage County
3200 Iber Lane
Plover, WI 54467-3925

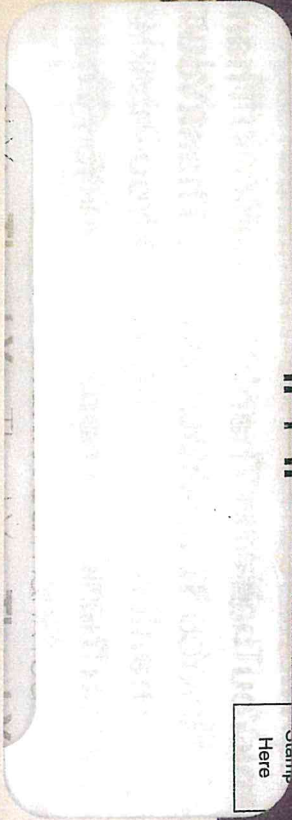


▶ YOUR MEMBERSHIP CARD IS ENCLOSED ▶



Jan 26

Time to Renew Your
2026 MEMBERSHIP



Here
to
place
your
membership
card

**Thank you
for your gift!**

Make your gift today at
www.hspcwi.org

Dear _____
to: Visa MasterCard
my monthly gift of \$ _____ beginning _____
at Number _____ Exp. Date _____ Security Code _____
Signature _____ Home _____
Phone Number (in case we have questions) Work _____

To make this gift in appreciation of someone special, please complete the information below.

In Memory of _____
 In Honor of _____
Please Send Acknowledgment to: Name _____ City _____ State _____ Zip _____
Address _____

Humane Society of Portage County is a private 501(c)(3) non-profit that relies on private contributions and earned income. We are not affiliated with any national animal welfare organizations.

05-P-1576-1225-B

04-1576-1225-BM

Leadership Team Report

Medical – Kayla Kalinski

HSPC owned animals surgery numbers include:

Canine:

Surgery type	At HSPC	Done at outside clinics
Spay	3	0
Neuter	1	0
Dental cleaning/extractions	0	0
Other Surgeries	0	0

Feline:

Surgery type	At HSPC	Done at outside clinics
Spay	25	0
Neuter	25	0
Dental cleaning/extractions	0	0
Other Surgeries	1	0

HSPC NOT owned animals surgery numbers include:

Canine:

Surgery type @ HSPC	Low Income surgeries	Surgeries for other shelters
Spay	4	1
Neuter	0	0
Other surgeries	3	0

Feline:

Surgery type @ HSPC	Working Cat/Low Income surgeries	Surgeries for other shelters
Spay	8	22
Neuter	5	19
Dental cleaning/extractions	0	1
Other Surgeries	0	1

Euthanasia numbers: 0

Medical updates this month:

- Federal work study hire never showed up.
- Sent Prairie to VCA internal medicine for a CT scan and a pharyngeal polyp removal. Kitten was adopted by her foster.
- SUA license was renewed.
- 4 staff members: Victoria N. (Humane officer Manager), Mackenzie B. (Humane officer), Rhyan N. (Vet assistant), and Maddie S. (CVT) got euthanasia by injection certified in December.
- Multiple kittens tested positive for mycoplasma, chlamydia, and calicivirus from idexx upper respiratory PCR tests. They are currently quarantined for their 4–6 week treatment.
- Ink, an adoptable cat, was sent to Countryside urgent care on 12/31 for bright orange urine and icteric ears and mouth.

Animal Control – Victoria Nellessen

In November and December 2025

- There were 30 Bite Quarantines
- 4 confirmed abandonments and 2 suspected abandonments of animals
- 7 Barking dog complaints that were reported

Notable calls/events

HO Brown and HO Swonger visited a residence regarding a complaint about sanitation. On entering the residence they noticed strong smells of ammonia and sanitary issues. Since this initial visit Humane officer's have periodically visited this residence and an abatement order is in the works to ensure that proper sanitation and safe ammonia levels are maintained for the safety of the owner and dog in the residence.

HO Nellessen and HO Intern Dobbins dealt with an elderly member of the community with outdoor cats. Due to her age and the number of cats she requested help with the cats. On visiting the residence and working with the elderly woman it was decided that it would be in the best interest of the woman to call adult protective services. She was placed in emergency care and Humane Officers and Humane Officer Intern Dobbins collected her cats to be taken and cared for at HSPC until they could go up for adoption.

A complaint regarding a puppy purchased from Fox River Kennels prompted a visit from Humane Officer Mackenzi and Humane Officer Swonger. Conditions of the kennel were sub optimal for puppies and breeding but met minimum standards for Portage County Ordinances. HO Swonger performed extensive research and DATCP was involved. DATCP has since taken over this case as the breeder is not following state DATCP regulations.

A bite quarantine turned into an abandonment and euthanasia. A pregnant female was abandoned at HSPC. Wisconsin Chapter 951 is being reviewed in regards to these cases to allow for state charges and restitution. The pregnant female gave birth to 9 puppies two days after being brought to HSPC. Owners left their dog loose in a trailer park after moving away. The dog found its way to HSPC and the owner was subsequently charged for abandonment. The dog, Faith, found a loving new home. An additional dog was

brought to HSPC under the guise of “stray”. Further research into Luna’s microchip allowed Humane Officers to conclude abandonment and the owner was subsequently cited.

There was a homeless man whose dog had given birth 4 weeks prior. He called HSPC due to his dog bleeding profusely and seeming like it had been “stabbed”. He ended up coming into the shelter with the dog and the dog eventually made its way to blue pearl for treatment of a burst mammary gland cyst. It was deemed there was no foul play involved.

Humane Officers were requested to the residence of an elderly woman who had passed away to collect her elderly cat. The cat was extremely ill on intake. Humane Officer’s called next of kin and provided options of reclaim, surrender, and euthanasia. While the next of kin were thinking it over the cat passed away on its own.

Junction City received a presentation regarding services offered by Humane Officers and initially voted to enter our contract. This marked the final portion of Portage County to participate in the Humane Officer Program.

Shelter Care - Anita Proctor

For the past few months, I’ve had an interested foster wanting to become a shelter care employee once they turn 18. They had their birthday in November and became an employee in December, being trained on morning cat team and pm team as well as getting trained in med administration.

The ed room is still filled with cats and there is still deep cleans due to illness so my morning cat team have not had any kind of a break. Dog team all shifts have gotten a lighter load now with many dogs getting adopted or transferred, which is giving my dog trainer some extra time to work on our dogs.

I’m mentally getting prepared for some slower times and less to do but every week I get reminded that we are overpopulated and continue to be.

Dog Adoption – Deb Klein Adoption Coordinator for dogs & Tammy Mathewson - Adoption Volunteer Assistant

During the month of November we had a Chicken, a Rabbit and five dogs adopted into loving homes.

A terrified pregnant dog “Hershy” came into our care in November. She now has nine puppies who were born about 24 hours after she arrived at our shelter. The mother and pups are being cared for by an Employee at her home. The puppies will be looking for homes of their own at the end of January. Hershey will be available after her spay surgery.

The month of December was a good month for adoptions. Six adult dogs and one puppy found their forever homes.

One of our long stay dogs, Diesel had been adopted twice and returned both times due to behavioral issues. Brett from ABC Dog Training took ownership of Diesel and will work with Diesel, train him, and once he feels he is ready Brett will find Diesel a home with an experienced adopter who will be able to continue his training. Humane Office Kenny made this transfer possible.

Another dog we have here “Tucker” was also adopted out twice and returned both times for behavioral problems. Sammy is working with Tucker to help him with his manners. He is up for adoption but will need an adopter who has dog training experience.

I have been receiving requests for puppy surrenders from people who bred their own “pure bred” dogs. It seems they are breeding the dogs without first setting up buyers and then cannot sell the pups.

I have received many emails from dog adopters with pictures and happy stories about their adopted dogs. The pictures are posted outside the Adoption Office.

Board Members

Committees

1-Jun-25

Last Name	First Name	Title	Committees				total
			Executive	Operations	Fund Raising	Finance	
Lillis	Pat	President	X	X	X	X	4
Barrett	Ann	Secretary	X		X		2
Erlor	Meg	Treasurer	X			X	2
Armstrong	Michelle	Director					
Redfield	Jared	Director		X	X		2
Wilcox	Susan	Director					
	Total		3	2	3	1	9

Humane Society of Portage County Inc

Balance Sheet

As of December 31, 2025

	TOTAL		
	AS OF DEC 31, 2025	AS OF NOV 30, 2025 (PP)	AS OF DEC 31, 2024 (PY)
ASSETS			
Current Assets			
Bank Accounts			
1005 Petty cash	500.00	500.00	300.00
1033 Nicolet National Bank	862.42	11,185.37	97,638.54
1035 WoodTrust Bank	38,028.46	8,665.78	
1047 Stevens Point Post Office	443.78	443.78	443.78
Total Bank Accounts	\$39,834.66	\$20,794.93	\$98,382.32
Accounts Receivable			
11000 Accounts Receivable	83,954.76	6,851.37	122,062.29
Total Accounts Receivable	\$83,954.76	\$6,851.37	\$122,062.29
Other Current Assets			
1045 Capital Expenditure Fund	141,498.43	139,695.66	128,202.77
1048 Community Foundation Endowment	10,333.16	10,333.16	8,942.33
1049 Reserve Fund	456,847.16	375,772.17	309,380.74
1050 Community Foundation Agency Fund	140,087.20	140,087.20	120,641.51
11001 Accountant's Acct/ Rec Adj	0.00	0.00	0.00
1105 Estate Receivable	202,709.52	0.00	0.00
1120 Interest receivable	0.00	0.00	0.00
12000 Undeposited Funds	10,200.00	2,147.71	689.70
12101 Prepaid Expense	4,553.52	4,553.52	26,000.00
12102 Prepaid Insurance	1,011.50	-897.50	17,832.60
12105 Inventory-Merchandise	0.00	0.00	0.00
1211 Payroll advance	0.00	0.00	0.00
Total Other Current Assets	\$967,240.49	\$671,691.92	\$611,689.65
Total Current Assets	\$1,091,029.91	\$699,338.22	\$832,134.26
Fixed Assets			
1500 Land	107,030.00	107,030.00	107,030.00
1502 Land improvements	114,058.70	114,058.70	114,058.70
1503 A/D - land improvements	-113,987.85	-113,919.54	-113,168.13
1512 Building	1,267,112.83	1,267,112.83	1,267,112.83
1514 A/D - building	-619,673.03	-616,929.03	-586,745.03
1520 Building improvements	139,438.00	125,033.00	125,033.00
1521 A/D - building improvements	-69,448.85	-68,761.22	-61,197.29
1530 Shelter equipment	221,554.61	221,554.61	193,108.13
1531 A/D - shelter equipment	-144,031.00	-143,425.71	-136,767.52
1540 Office equipment	16,914.13	16,914.13	16,914.13
1541 A/D - office equipment	-1,064.28	-1,064.28	-1,064.28
1545 Spay/neuter equipment	7,973.22	7,973.22	7,973.22
1546 A/D - spay/neuter equipment	-7,973.24	-7,973.24	-7,973.24

Humane Society of Portage County Inc

Balance Sheet

As of December 31, 2025

	TOTAL		
	AS OF DEC 31, 2025	AS OF NOV 30, 2025 (PP)	AS OF DEC 31, 2024 (PY)
1550 Vehicles	62,562.00	62,562.00	62,562.00
1551 A/D - vehicles	-68,299.30	-67,364.94	-57,086.98
1590 Construction in Process	0.00	0.00	7,000.00
Total Fixed Assets	\$912,165.94	\$902,800.53	\$936,789.54
TOTAL ASSETS	\$2,003,195.85	\$1,602,138.75	\$1,768,923.80
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 *Accounts Payable	28,700.75	12,959.12	57,035.46
Total Accounts Payable	\$28,700.75	\$12,959.12	\$57,035.46
Credit Cards			
2011 Visa Credit Card	876.79	743.94	0.00
2014 Gas Card	0.00	0.00	0.00
Total Credit Cards	\$876.79	\$743.94	\$0.00
Other Current Liabilities			
2000 Accounts payable	0.00	0.00	0.00
2010 Unearned contract income	82,468.45	26,063.08	78,189.24
2015 Specific use Funds	4,553.52	4,553.52	26,000.00
2020 Loan - Payroll Protection Program	0.00	0.00	0.00
2025 Refunds Payable	316.50	316.50	422.00
2026 Spay/Neuter Refund Payable	225.00	100.00	
2030 Dog licenses payable	211.00	28.00	295.00
2035 Non-Refundable Deposits	130.00	130.00	30.00
2040 Wisconsin sales tax payable	-339.64	-339.64	-1.54
2200 Federal withholding tax payable	0.00	0.00	0.00
2210 Social Security withholding tax	0.00	0.00	0.00
2212 Medicare withholding tax payabl	0.00	0.00	0.00
2220 State withholding tax payable	0.00	0.00	0.00
2290 SUTA Payable	451.61	451.61	451.61
2300 Accrued wages	3,421.44	3,421.44	19,655.46
2314 Dental/Vision Insurance Payable-EE	406.88	363.64	-78.74
2316 Health Insurance Payable-EE	3,082.15	2,631.37	-1,064.78
2317 Accrued PTO	23,516.54	23,516.54	23,516.54
Wisconsin Department of Revenue Payable	184.90	114.34	255.61
Sales Tax Payable	-8.25	-8.25	0.00
Total Wisconsin Department of Revenue Payable	176.65	106.09	255.61
Total Other Current Liabilities	\$118,620.10	\$61,342.15	\$147,670.40
Total Current Liabilities	\$148,197.64	\$75,045.21	\$204,705.86
Total Liabilities	\$148,197.64	\$75,045.21	\$204,705.86

Humane Society of Portage County Inc

Balance Sheet

As of December 31, 2025

	TOTAL		
	AS OF DEC 31, 2025	AS OF NOV 30, 2025 (PP)	AS OF DEC 31, 2024 (PY)
Equity			
3000 Opening Balance Equity	0.00	0.00	0.00
3040 Retained earnings	0.00	0.00	0.00
3050 Prior period adjustment	0.00	0.00	0.00
32000 Unrestricted Net Assets	1,564,217.94	1,948,133.18	1,814,844.21
Net Income	290,780.27	-421,039.64	-250,626.27
Total Equity	\$1,854,998.21	\$1,527,093.54	\$1,564,217.94
TOTAL LIABILITIES AND EQUITY	\$2,003,195.85	\$1,602,138.75	\$1,768,923.80

Profit and Loss Summary

						2024	2025	%	2025	2025
December 2025 Profit and Loss	Dec 2024	Dec 2025	Dec 2025	Dec 2025	Dec 2025	YTD	YTD	%	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
Total Income	\$38,369.31	\$41,478.78	\$36,453.08	\$5,025.70	113.79%	\$421,875.88	\$492,556.64	113%	\$437,436.96	\$437,436.96
Gross Profit	\$38,369.31	\$41,478.78	\$36,453.08	\$5,025.70	113.79%	\$421,875.88	\$492,556.64	113%	\$437,436.96	\$437,436.96
Expenses										
Total 50000 SHELTER EXPENSES	\$105,365.82	\$103,397.00	\$77,873.00	\$25,524.00	132.78%	\$1,165,292.26	\$1,018,279.13	101%	\$1,011,234.00	\$1,011,234.00
Total 55000 VEHICLE EXPENSES	\$1,611.20	\$1,917.89	\$2,044.36	(\$126.47)	93.81%	\$31,360.24	\$33,806.54	138%	\$24,532.32	\$24,532.32
Total 70000 ADMINISTRATIVE EXPENSES	\$5,948.46	\$4,631.51	\$6,304.50	(\$1,672.99)	73.46%	\$81,427.91	\$83,355.52	110%	\$75,654.00	\$75,654.00
Total 75000 HOUSING EXPENSES	\$9,829.18	\$12,700.70	\$9,826.75	\$2,873.95	129.25%	\$115,498.01	\$116,638.52	99%	\$117,921.00	\$117,921.00
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$9,600.00	(\$1,600.00)	83.33%	\$115,024.26	\$96,000.00	83%	\$115,200.00	\$115,200.00
Total Expenses	\$130,754.66	\$130,647.10	\$105,648.61	\$24,998.49	123.66%	\$1,508,602.68	\$1,348,331.47	100%	\$1,344,541.32	\$1,344,541.32
Net Operating Income	(\$92,385.35)	(\$89,168.32)	(\$69,195.53)	(\$19,972.79)	128.86%	(\$1,086,726.80)	(\$855,774.83)	94%	(\$907,104.36)	(\$907,104.36)
Other Income										
Total 85000 FUNDRAISING INCOME	\$178,510.59	\$414,786.19	\$71,580.00	\$343,206.19	579.47%	\$885,956.36	\$1,179,937.74	148%	\$797,360.00	\$797,360.00
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
Total 86000 INVESTMENT INCOME	(\$6,621.43)	\$7,283.28	\$2,300.00	\$4,983.28	316.66%	\$58,138.72	\$64,900.84	235%	\$27,600.00	\$27,600.00
Total Other Income	\$171,899.26	\$422,843.62	\$73,890.00	\$348,953.62	572.26%	\$944,215.96	\$1,247,393.89	151%	\$825,080.00	\$825,080.00
9500 FUNDRAISING EXPENSES	\$0.00	\$14.89	\$0.00	\$14.89		\$0.00	\$193.41	0%	\$0.00	\$0.00
Total 9500 FUNDRAISING EXPENSES	\$10,363.40	\$4,504.11	\$7,050.00	(\$2,545.89)	63.89%	\$100,420.20	\$94,474.05	98%	\$96,600.00	\$96,600.00
Total Other Expenses	\$11,656.69	\$5,770.63	\$7,570.00	(\$1,799.37)	76.23%	\$108,115.43	\$100,838.79	98%	\$102,840.00	\$102,840.00
Net Other Income	\$160,242.57	\$417,072.99	\$66,320.00	\$350,752.99	628.88%	\$836,100.53	\$1,146,555.10	159%	\$722,240.00	\$722,240.00
Net Income	\$67,857.22	\$327,904.67	(\$2,875.53)	\$330,780.20	-11403.28%	(\$250,626.27)	\$290,780.27	-157%	(\$184,864.36)	(\$184,864.36)

Profit and Loss Statement

						2024	2025	%	2025	2025
December 2025 Profit and Loss	Dec 2024	Dec 2025	Dec 2025	Dec 2025	Dec 2025	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
4000 Dog Adoption	\$870.00	\$510.00	\$1,125.00	(\$615.00)	45.33%	\$12,691.60	\$11,627.00	86%	\$13,500.00	\$13,500.00
4010 Cat Adoption	\$3,655.54	\$3,259.99	\$2,425.00	\$834.99	134.43%	\$29,068.41	\$25,866.89	89%	\$29,100.00	\$29,100.00
4030 Surrender income	\$300.00	\$55.00	\$250.00	(\$195.00)	22.00%	\$4,495.00	\$1,750.00	58%	\$3,000.00	\$3,000.00
4040 Dog redemption income	\$40.00	\$245.00	\$75.00	\$170.00	326.67%	\$330.00	\$2,099.66	233%	\$900.00	\$900.00
4050 Cat redemption income	\$0.00	\$0.00	\$20.00	(\$20.00)	0.00%	\$97.90	\$2,277.79	949%	\$240.00	\$240.00
4080 Quarantine income	\$0.00	\$0.00	\$70.00	(\$70.00)	0.00%	\$250.00	\$465.00	55%	\$840.00	\$840.00
4120 Miscellaneous shelter income	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$601.41	0%	\$0.00	\$0.00
4135 Low Income Veterinary Services	\$1,386.00	\$0.00	\$600.00	(\$600.00)	0.00%	\$7,477.16	\$5,392.79	75%	\$7,200.00	\$7,200.00
4145 Working Cat Spay/Neuter Income	\$550.00	\$0.00	\$100.00	(\$100.00)	0.00%	\$985.00	\$1,617.09	135%	\$1,200.00	\$1,200.00
4146 Services for Partner Shelters	\$5,175.77	\$6,355.66	\$4,500.00	\$1,855.66	141.24%	\$49,240.67	\$106,217.16	197%	\$54,000.00	\$54,000.00
4147 Other Medical Services	\$0.00	\$0.00	\$75.00	(\$75.00)	0.00%	\$187.70	\$1,759.51	196%	\$900.00	\$900.00
4150 Vaccine Clinic Income	\$900.00	\$1,160.00	\$1,000.00	\$160.00	116.00%	\$12,038.19	\$14,721.10	123%	\$12,000.00	\$12,000.00
4151 Microchip Income	\$188.00	\$56.00	\$150.00	(\$94.00)	37.33%	\$1,366.25	\$924.00	51%	\$1,800.00	\$1,800.00
4210 County contract income	\$25,304.00	\$29,824.13	\$26,063.08	\$3,761.05	114.43%	\$303,648.00	\$316,518.01	101%	\$312,756.96	\$312,756.96
Sales	\$0.00	\$13.00	\$0.00	\$13.00		\$0.00	\$719.23	0%	\$0.00	\$0.00
Total Income	\$38,369.31	\$41,478.78	\$36,453.08	\$5,025.70	113.79%	\$421,875.88	\$492,556.64	113%	\$437,436.96	\$437,436.96
Gross Profit	\$38,369.31	\$41,478.78	\$36,453.08	\$5,025.70	113.79%	\$421,875.88	\$492,556.64	113%	\$437,436.96	\$437,436.96
Expenses										
50000 SHELTER EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$84.00	0%	\$0.00	\$0.00
5000 Shelter payroll expense	\$72,855.35	\$56,747.01	\$53,028.00	\$3,719.01	107.01%	\$773,361.24	\$624,927.73	91%	\$689,364.00	\$689,364.00
5005 Shelter payroll tax expense	\$5,662.21	\$4,303.41	\$3,942.00	\$361.41	109.17%	\$57,674.45	\$46,875.09	91%	\$51,244.00	\$51,244.00
5010 Shelter unemployment expense	\$340.24	\$290.72	\$693.00	(\$402.28)	41.95%	\$9,868.49	\$4,435.29	49%	\$9,006.00	\$9,006.00
5012 Medical Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$899.23	0%	\$0.00	\$0.00
5015 Shelter supply expense	\$2,279.01	\$5,702.14	\$3,750.00	\$1,952.14	152.06%	\$48,533.30	\$31,960.11	71%	\$45,000.00	\$45,000.00
5020 Shelter equipment expense	\$1,621.16	\$1,305.24	\$100.00	\$1,205.24	1305.24%	\$3,154.73	\$6,315.75	526%	\$1,200.00	\$1,200.00
5025 Shelter equip repair and mainte	\$543.11	\$933.80	\$750.00	\$183.80	124.51%	\$8,971.75	\$5,277.44	59%	\$9,000.00	\$9,000.00
5035 Outside Vet Service	\$5,651.50	\$4,491.18	\$3,700.00	\$791.18	121.38%	\$43,334.39	\$27,875.32	63%	\$44,400.00	\$44,400.00
5036 Veterinarian Insurance	\$61.71	\$69.42	\$65.00	\$4.42	106.80%	\$740.96	\$833.04	107%	\$780.00	\$780.00
5037 Medical supply expense	\$9,565.71	\$13,020.60	\$6,000.00	\$7,020.60	217.01%	\$107,847.11	\$135,146.64	165%	\$82,000.00	\$82,000.00
5038 Dog/Cat Food	\$3,094.07	\$4,984.38	\$1,650.00	\$3,334.38	302.08%	\$32,798.50	\$46,148.87	233%	\$19,800.00	\$19,800.00
5039 Medical Outside Services	\$1,201.89	\$7,871.97	\$675.00	\$7,196.97	1166.22%	\$12,862.43	\$42,314.91	522%	\$8,100.00	\$8,100.00
5040 Shelter equipment depreciation	\$605.29	\$605.29	\$650.00	(\$44.71)	93.12%	\$7,263.48	\$7,263.48	93%	\$7,800.00	\$7,800.00
5044 Dental/Vision Insurance	\$135.99	\$93.64	\$250.00	(\$156.36)	37.46%	\$3,043.57	\$1,229.44	41%	\$3,000.00	\$3,000.00
5045 Health Insurance	\$870.74	\$976.72	\$1,000.00	(\$23.28)	97.67%	\$17,805.17	\$11,150.40	82%	\$13,600.00	\$13,600.00
5046 HSA Contribution-Employer	\$300.00	\$150.00	\$300.00	(\$150.00)	50.00%	\$5,850.00	\$2,175.00	60%	\$3,600.00	\$3,600.00

Profit and Loss Statement

						2024	2025	%	2025	2025
December 2025 Profit and Loss	Dec 2024	Dec 2025	Dec 2025	Dec 2025	Dec 2025	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
5050 Shelter uniform expense	\$0.00	\$0.00	\$0.00	\$0.00		\$320.67	\$436.44	0%	\$0.00	\$0.00
5052 Humane Officer uniform expense	\$0.00	\$0.00	\$300.00	(\$300.00)	0.00%	\$4,061.74	\$2,042.29	57%	\$3,600.00	\$3,600.00
5060 Shelter travel	\$0.00	\$0.00	\$100.00	(\$100.00)	0.00%	\$994.32	\$0.00	0%	\$1,200.00	\$1,200.00
5065 Shelter staff training	\$0.00	\$0.00	\$250.00	(\$250.00)	0.00%	\$6,478.04	\$3,287.00	110%	\$3,000.00	\$3,000.00
5067 Shelter Humane Officer training	\$0.00	\$0.00	\$250.00	(\$250.00)	0.00%	\$6,549.00	\$1,800.00	60%	\$3,000.00	\$3,000.00
5069 Outside Service-ABR	\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	\$5,000.00	67%	\$7,500.00	\$7,500.00
5072 Meetings, Staff & Volunteer Evn	\$576.84	\$1,850.48	\$50.00	\$1,800.48	3700.96%	\$4,108.10	\$5,425.15	904%	\$600.00	\$600.00
5096 Rabies tag expense	\$0.00	\$0.00	\$20.00	(\$20.00)	0.00%	\$200.46	\$0.00	0%	\$240.00	\$240.00
5097 Microchip expense	\$0.00	\$0.00	\$350.00	(\$350.00)	0.00%	\$4,325.33	\$5,234.51	125%	\$4,200.00	\$4,200.00
5099 Miscellaneous shelter expense	\$1.00	\$1.00	\$0.00	\$1.00		\$145.03	\$142.00	0%	\$0.00	\$0.00
Total 50000 SHELTER EXPENSES	\$105,365.82	\$103,397.00	\$77,873.00	\$25,524.00	132.78%	\$1,165,292.26	\$1,018,279.13	101%	\$1,011,234.00	\$1,011,234.00
55000 VEHICLE EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
5500 Vehicle depreciation	\$934.36	\$934.36	\$934.36	\$0.00	100.00%	\$11,212.32	\$11,212.32	100%	\$11,212.32	\$11,212.32
5510 Vehicle maintenance & repair e	\$0.00	\$293.16	\$212.50	\$80.66	137.96%	\$9,635.30	\$10,744.63	421%	\$2,550.00	\$2,550.00
5520 Vehicle insurance expense	\$377.50	\$425.00	\$390.00	\$35.00	108.97%	\$4,530.00	\$5,100.00	109%	\$4,680.00	\$4,680.00
5530 Vehicle gas	\$155.04	\$165.37	\$275.00	(\$109.63)	60.13%	\$3,328.39	\$2,674.34	81%	\$3,300.00	\$3,300.00
5535 Mileage reimbursement	\$44.35	\$0.00	\$90.00	(\$90.00)	0.00%	\$998.62	\$1,849.00	171%	\$1,080.00	\$1,080.00
5540 Vehicle license expense	\$0.00	\$0.00	\$42.50	(\$42.50)	0.00%	\$486.16	\$475.00	93%	\$510.00	\$510.00
5550 Cellular phone expense	\$99.95	\$100.00	\$100.00	\$0.00	100.00%	\$1,169.45	\$1,751.25	146%	\$1,200.00	\$1,200.00
Total 55000 VEHICLE EXPENSES	\$1,611.20	\$1,917.89	\$2,044.36	(\$126.47)	93.81%	\$31,360.24	\$33,806.54	138%	\$24,532.32	\$24,532.32
65000 EDUCATION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$251.76	0%	\$0.00	\$0.00
Total 65000 EDUCATION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$251.76	0%	\$0.00	\$0.00
7000 Office supply expense	\$61.62	\$293.34	\$250.00	\$43.34	117.34%	\$3,121.97	\$4,590.46	153%	\$3,000.00	\$3,000.00
7001 Humane Officer supplies	\$78.51	\$0.00	\$200.00	(\$200.00)	0.00%	\$3,631.52	\$0.00	0%	\$2,400.00	\$2,400.00
7020 Office equipment repair & maint	\$0.00	\$0.00	\$400.00	(\$400.00)	0.00%	\$4,799.86	\$12,881.81	268%	\$4,800.00	\$4,800.00
7030 Advertising expense	\$210.00	\$0.00	\$20.00	(\$20.00)	0.00%	\$420.00	\$347.65	145%	\$240.00	\$240.00
7050 Dues and membership expense	\$0.00	\$0.00	\$32.50	(\$32.50)	0.00%	\$390.00	\$410.00	105%	\$390.00	\$390.00
7060 Subscriptions expense	\$900.87	\$831.09	\$750.00	\$81.09	110.81%	\$11,528.55	\$11,521.62	128%	\$9,000.00	\$9,000.00
7070 License and application fees	\$25.00	\$320.00	\$100.00	\$220.00	320.00%	\$410.75	\$880.50	73%	\$1,200.00	\$1,200.00
7080 Accounting - in house	\$596.75	\$676.63	\$1,350.00	(\$673.37)	50.12%	\$15,442.81	\$16,156.01	100%	\$16,200.00	\$16,200.00
7110 Postage expense	\$584.00	\$0.00	\$500.00	(\$500.00)	0.00%	\$5,383.69	\$3,164.34	53%	\$6,000.00	\$6,000.00
7120 Telephone expense	\$260.45	\$40.00	\$150.00	(\$110.00)	26.67%	\$1,877.70	\$620.89	34%	\$1,800.00	\$1,800.00
7125 Internet expense	\$572.49	\$694.68	\$670.00	\$24.68	103.68%	\$7,234.46	\$8,306.16	103%	\$8,040.00	\$8,040.00
7130 TV Expense	\$0.00	\$0.00	\$0.00	\$0.00		\$850.52	\$0.00	0%	\$0.00	\$0.00
7140 Outside services	\$500.00	\$0.00	\$0.00	\$0.00		\$6,600.00	\$0.00	0%	\$0.00	\$0.00
7141 Attorney Fees	\$0.00	\$0.00	\$100.00	(\$100.00)	0.00%	\$690.00	\$2,470.00	206%	\$1,200.00	\$1,200.00

Profit and Loss Statement

						2024	2025	%	2025	2025
December 2025 Profit and Loss	Dec 2024	Dec 2025	Dec 2025	Dec 2025	Dec 2025	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
7150 Bank Fees	\$12.50	\$22.95	\$25.00	(\$2.05)	91.80%	\$259.96	\$311.65	104%	\$300.00	\$300.00
7151 Credit Card Fees	\$214.83	\$315.77	\$225.00	\$90.77	140.34%	\$2,725.55	\$3,616.71	134%	\$2,700.00	\$2,700.00
7152 SafeSave Fees	\$827.02	\$128.30	\$225.00	(\$96.70)	57.02%	\$3,076.94	\$1,498.69	56%	\$2,700.00	\$2,700.00
7153 PayPal Fees	\$44.60	\$0.00	\$50.00	(\$50.00)	0.00%	\$405.32	\$56.89	9%	\$600.00	\$600.00
7154 Benevity Fees	\$2.50	\$0.00	\$1.00	(\$1.00)	0.00%	\$8.37	\$1.54	13%	\$12.00	\$12.00
7160 Insurance - workers compensatio	\$991.65	\$1,240.00	\$1,190.00	\$50.00	104.20%	\$11,781.90	\$15,695.60	110%	\$14,280.00	\$14,280.00
7165 Insurance directors & officers	\$65.67	\$68.75	\$66.00	\$2.75	104.17%	\$788.04	\$825.00	104%	\$792.00	\$792.00
Total 70000 ADMINISTRATIVE EXPENSES	\$5,948.46	\$4,631.51	\$6,304.50	(\$1,672.99)	73.46%	\$81,427.91	\$83,355.52	110%	\$75,654.00	\$75,654.00
75000 HOUSING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
7500 Building repair & maint expense	\$273.30	\$554.31	\$1,600.00	(\$1,045.69)	34.64%	\$18,233.25	\$18,437.92	96%	\$19,200.00	\$19,200.00
7505 Security monitoring expense	\$0.00	\$0.00	\$85.00	(\$85.00)	0.00%	\$1,005.24	\$1,005.24	99%	\$1,020.00	\$1,020.00
7510 Heat and electricity expense	\$2,977.14	\$5,141.18	\$2,400.00	\$2,741.18	214.22%	\$29,228.40	\$27,255.00	95%	\$28,800.00	\$28,800.00
7515 Trash removal	\$642.00	\$692.72	\$644.00	\$48.72	107.57%	\$7,085.64	\$7,906.88	102%	\$7,728.00	\$7,728.00
7517 Snowplowing	\$0.00	\$740.00	\$350.00	\$390.00	211.43%	\$3,570.00	\$6,690.00	159%	\$4,200.00	\$4,200.00
7520 Water and sewer expense	\$1,881.80	\$1,440.80	\$500.00	\$940.80	288.16%	\$7,716.20	\$5,763.20	96%	\$6,000.00	\$6,000.00
7525 Building depreciation	\$2,744.00	\$2,744.00	\$2,744.00	\$0.00	100.00%	\$32,928.00	\$32,928.00	100%	\$32,928.00	\$32,928.00
7530 Building improvement depreciati	\$687.63	\$687.63	\$688.00	(\$0.37)	99.95%	\$8,251.56	\$8,251.56	100%	\$8,256.00	\$8,256.00
7535 Land improvement depreciation	\$68.31	\$68.31	\$69.00	(\$0.69)	99.00%	\$819.72	\$819.72	99%	\$828.00	\$828.00
7540 Insurance property & casualty	\$555.00	\$631.75	\$746.75	(\$115.00)	84.60%	\$6,660.00	\$7,581.00	85%	\$8,961.00	\$8,961.00
Total 75000 HOUSING EXPENSES	\$9,829.18	\$12,700.70	\$9,826.75	\$2,873.95	129.25%	\$115,498.01	\$116,638.52	99%	\$117,921.00	\$117,921.00
8000 IN-KIND DONATIONS EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8010 In Kind Donations Expense	\$8,000.00	\$8,000.00	\$9,600.00	(\$1,600.00)	83.33%	\$115,024.26	\$96,000.00	83%	\$115,200.00	\$115,200.00
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$9,600.00	(\$1,600.00)	83.33%	\$115,024.26	\$96,000.00	83%	\$115,200.00	\$115,200.00
Total Expenses	\$130,754.66	\$130,647.10	\$105,648.61	\$24,998.49	123.66%	\$1,508,602.68	\$1,348,331.47	100%	\$1,344,541.32	\$1,344,541.32
Net Operating Income	(\$92,385.35)	(\$89,168.32)	(\$69,195.53)	(\$19,972.79)	128.86%	(\$1,086,726.80)	(\$855,774.83)	94%	(\$907,104.36)	(\$907,104.36)
Other Income										
85000 FUNDRAISING INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8510 In Kind Donations Income	\$8,000.00	\$8,000.00	\$9,600.00	(\$1,600.00)	83.33%	\$115,024.26	\$96,000.00	83%	\$115,200.00	\$115,200.00
8520 Gifts and donations income	\$36,514.45	\$55,851.47	\$14,300.00	\$41,551.47	390.57%	\$210,332.61	\$238,548.92	139%	\$171,600.00	\$171,600.00
8521 Major Gift Program	\$26,133.74	\$11,609.99	\$10,420.00	\$1,189.99	111.42%	\$122,243.76	\$118,730.58	95%	\$125,040.00	\$125,040.00
8525 Estate Gifts	\$0.00	\$279,570.52	\$0.00	\$279,570.52		\$0.00	\$360,070.21	0%	\$0.00	\$0.00
8530 Honorarium income	\$1,406.07	\$90.00	\$400.00	(\$310.00)	22.50%	\$6,683.65	\$656.50	14%	\$4,800.00	\$4,800.00
8600 Grant Income	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$500.00	0%	\$0.00	\$0.00
9001 Memorial income	\$10,588.09	\$150.00	\$2,000.00	(\$1,850.00)	7.50%	\$31,297.60	\$42,684.39	178%	\$24,000.00	\$24,000.00
9002 Coin Cans	\$266.68	\$628.65	\$310.00	\$318.65	202.79%	\$4,038.29	\$3,079.35	83%	\$3,720.00	\$3,720.00
9019 Beer & Cheese for Pets Please	\$0.00	\$1,000.00	\$0.00	\$1,000.00		\$12,357.80	\$19,738.87	159%	\$12,400.00	\$12,400.00

Profit and Loss Statement

						2024	2025	%	2025	2025
December 2025 Profit and Loss	Dec 2024	Dec 2025	Dec 2025	Dec 2025	Dec 2025	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
9023 Walk for Wags income	\$0.00	\$0.00	\$0.00	\$0.00		\$3,904.10	\$0.00	0%	\$0.00	\$0.00
9026 Business Sponsored Event	\$2,194.00	\$10,438.66	\$3,400.00	\$7,038.66	307.02%	\$40,505.02	\$29,019.42	71%	\$40,800.00	\$40,800.00
9028 Business Matching Gifts	\$26,753.81	\$250.00	\$2,500.00	(\$2,250.00)	10.00%	\$55,384.09	\$27,050.35	90%	\$30,000.00	\$30,000.00
9032 Aluminum can recycling income	\$429.80	\$435.90	\$300.00	\$135.90	145.30%	\$3,721.40	\$4,104.80	114%	\$3,600.00	\$3,600.00
9400 Miscellaneous fund raising inco	\$2,964.95	\$0.00	\$1,350.00	(\$1,350.00)	0.00%	\$16,676.18	\$475.42	3%	\$16,200.00	\$16,200.00
9410 Appeal income	\$63,259.00	\$46,761.00	\$27,000.00	\$19,761.00	173.19%	\$263,787.60	\$239,278.93	96%	\$250,000.00	\$250,000.00
Total 85000 FUNDRAISING INCOME	\$178,510.59	\$414,786.19	\$71,580.00	\$343,206.19	579.47%	\$885,956.36	\$1,179,937.74	148%	\$797,360.00	\$797,360.00
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8900 Interest income	\$3,241.62	\$3,749.42	\$1,100.00	\$2,649.42	340.86%	\$14,607.30	\$14,142.13	107%	\$13,200.00	\$13,200.00
8901 Dividend income	\$4,265.66	\$1,104.89	\$200.00	\$904.89	552.45%	\$6,867.12	\$3,338.83	139%	\$2,400.00	\$2,400.00
8902 Unrealized gain/(loss) on invst	(\$29,186.10)	(\$7,797.77)	\$200.00	(\$7,997.77)	-3898.89%	\$2,179.92	\$17,970.11	749%	\$2,400.00	\$2,400.00
8910 Realized gain/(loss) on invst	\$15,057.39	\$10,226.74	\$800.00	\$9,426.74	1278.34%	\$34,484.38	\$29,449.77	307%	\$9,600.00	\$9,600.00
Total 86000 INVESTMENT INCOME	(\$6,621.43)	\$7,283.28	\$2,300.00	\$4,983.28	316.66%	\$58,138.72	\$64,900.84	235%	\$27,600.00	\$27,600.00
9450 Miscellaneous other income	\$0.00	\$764.00	\$0.00	\$764.00		\$0.00	\$2,393.75	0%	\$0.00	\$0.00
9499 Sales tax discount	\$10.10	\$10.15	\$10.00	\$0.15	101.50%	\$120.88	\$161.56	135%	\$120.00	\$120.00
Total Other Income	\$171,899.26	\$422,843.62	\$73,890.00	\$348,953.62	572.26%	\$944,215.96	\$1,247,393.89	151%	\$825,080.00	\$825,080.00
8909 Investment fees expense	\$1,323.12	\$1,266.52	\$500.00	\$766.52	253.30%	\$7,305.21	\$6,357.86	106%	\$6,000.00	\$6,000.00
9500 FUNDRAISING EXPENSES	\$0.00	\$14.89	\$0.00	\$14.89		\$0.00	\$193.41	0%	\$0.00	\$0.00
9523 Walk for Wags expense	\$0.00	\$0.00	\$0.00	\$0.00		\$4,418.31	\$0.00	0%	\$0.00	\$0.00
9527 Beer & Cheese for Pets Expense	\$0.00	\$17.98	\$0.00	\$17.98		\$11,439.49	\$10,965.03	91%	\$12,000.00	\$12,000.00
9900 Miscellaneous fund raising expe	\$120.00	\$54.33	\$300.00	(\$245.67)	18.11%	\$3,544.61	\$54.33	2%	\$3,600.00	\$3,600.00
9910 Appeal expense	\$10,243.40	\$4,416.91	\$6,750.00	(\$2,333.09)	65.44%	\$81,017.79	\$83,261.28	103%	\$81,000.00	\$81,000.00
Total 9500 FUNDRAISING EXPENSES	\$10,363.40	\$4,504.11	\$7,050.00	(\$2,545.89)	63.89%	\$100,420.20	\$94,474.05	98%	\$96,600.00	\$96,600.00
9990 NSF checks	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$5.00	0%	\$0.00	\$0.00
9995 Miscellaneous other expense	\$0.00	\$0.00	\$20.00	(\$20.00)	0.00%	\$438.69	\$0.00	0%	\$240.00	\$240.00
9996 Over/Short	(\$29.83)	\$0.00	\$0.00	\$0.00		(\$48.67)	\$1.88	0%	\$0.00	\$0.00
Total Other Expenses	\$11,656.69	\$5,770.63	\$7,570.00	(\$1,799.37)	76.23%	\$108,115.43	\$100,838.79	98%	\$102,840.00	\$102,840.00
Net Other Income	\$160,242.57	\$417,072.99	\$66,320.00	\$350,752.99	628.88%	\$836,100.53	\$1,146,555.10	159%	\$722,240.00	\$722,240.00
Net Income	\$67,857.22	\$327,904.67	(\$2,875.53)	\$330,780.20	-11403.28%	(\$250,626.27)	\$290,780.27	-157%	(\$184,864.36)	(\$184,864.36)

MANAGEMENT BUDGET									
		Dec-2025				Dec-2025			
		Actual	Budget	Difference		YTD Difference	YTD Actual	YTD Budget	Total Budget
Net Income		\$327,904.67	(\$2,875.53)	\$330,780.20		475,644.63	\$290,780.27	(\$184,864.36)	(\$184,864.36)
Adjustments		Better				Better			
8525 Estate Gifts		(\$279,570.52)	\$0.00	(\$279,570.52)		(\$360,070.21)	(\$360,070.21)	\$0.00	\$0.00
5040 Shelter equipment depreciation		\$605.29	\$650.00	(\$44.71)		(\$536.52)	\$7,263.48	\$7,800.00	\$7,800.00
5500 Vehicle depreciation		\$934.36	\$934.36	\$0.00		\$0.00	\$11,212.32	\$11,212.32	\$11,212.32
7525 Building depreciation		\$2,744.00	\$2,744.00	\$0.00		\$0.00	\$32,928.00	\$32,928.00	\$32,928.00
7530 Building improvement depreciati		\$687.63	\$688.00	(\$0.37)		(\$4.44)	\$8,251.56	\$8,256.00	\$8,256.00
7535 Land improvement depreciation		\$68.31	\$69.00	(\$0.69)		(\$8.28)	\$819.72	\$828.00	\$828.00
Total 86000 INVESTMENT INCOME		(\$7,283.28)	(\$2,300.00)	(\$4,983.28)		(\$37,300.84)	(\$64,900.84)	(\$27,600.00)	(\$27,600.00)
Net Budget for cash flow		\$46,090.46	(\$90.17)	\$46,180.63		\$77,724.34	(\$73,715.70)	(\$151,440.04)	(\$151,440.04)
		Better				Better			
Expected contribution from Reserve Account		\$0.00	\$90.17	\$90.17		\$151,440.04	\$0.00	\$151,440.04	\$151,440.04
		Better				Better			
Mission (animals before budget)									
5035 Outside Vet Service		\$4,491.18	\$3,700.00	\$791.18		(\$16,524.68)	\$27,875.32	\$44,400.00	\$44,400.00
5037 Medical supply expense		\$13,020.60	\$6,000.00	\$7,020.60		\$53,146.64	\$135,146.64	\$82,000.00	\$82,000.00
5039 Medical Outside Services		\$7,871.97	\$675.00	\$7,196.97		\$34,214.91	\$42,314.91	\$8,100.00	\$8,100.00
4146 Services for Partner Shelters		(\$6,355.66)	(\$4,500.00)	(\$1,855.66)		(\$52,217.16)	(\$106,217.16)	(\$54,000.00)	(\$54,000.00)
4147 Other Medical Services		\$0.00	(\$75.00)	\$75.00		(\$859.51)	(\$1,759.51)	(\$900.00)	(\$900.00)
		\$19,028.09	\$5,800.00	\$13,228.09		\$17,760.20	\$97,360.20	\$79,600.00	\$79,600.00
Savings for expected expenses									
Reserve for vehicle		\$0.00	\$450.00	\$450.00		(\$5,400.00)	\$0.00	\$5,400.00	\$5,400.00
Reserve for building		\$0.00	\$1,200.00	\$1,200.00		(\$14,400.00)	\$0.00	\$14,400.00	\$14,400.00
Reserve for technology		\$0.00	\$1,000.00	\$1,000.00		(\$12,000.00)	\$0.00	\$12,000.00	\$12,000.00
We should be saving for future		\$0.00	\$2,650.00	(\$2,650.00)		(\$31,800.00)	\$0.00	\$31,800.00	\$31,800.00
		Worse				Worse			
Measure of Success		\$65,118.55	\$8,359.83	\$56,758.72		\$63,684.54	\$23,644.50	(\$40,040.04)	(\$40,040.04)
		Better				Better			

IT Status Report – December 2025

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities. Santa paws

Board Support

- Created the board package. (see May 2021 report for details).

Updated animal counts at the “Shelter Animal Count” web site

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

IT Support

- Migration of data from the old servers is being planned and slowly executed.
- Cross trained use of signup genius, calendar wizard and donor perfect receipts.

Event Support

- Administered the process for a new type of event – a public spay neuter for cats. This work included changes to computer systems and web sites to promote and capture registration information.

Staff Support

- Transported food and supplies from our offsite storage.
- Helped with donor perfect data entry.

Fundraising Support

- Donation letters - Folded letters and helped a volunteer stuff and apply postage to envelopes.
- Developed and built photo studio in the hallway for Santa Paws.

Administrative support

- Research, development, document and execute bookkeeping activities.
- Perform onboarding of new employees – cross training Lori Horky
- Continued training and development support for Lori Horky.
- Updated operational statistics to track animal counts and staff hours.

Facilities Support

- Perform building repairs as required.
 - The water heater failed late in December. Several repair attempts were made before the plumber pronounced the heater's passing on December 30th. The internal water tank had a rupture which allowed water to enter the thermal tower. This is unrepairable. A new heater was installed on December 31st
 - The surgery light has a heat absorbing cover for the halogen bulb. While attempting to change the bulb the cover was dropped and shattered. No replacement was available. Our light was more than 20 years old. A new LED light was ordered. Other high intensity LED lights are being used until the appropriate light can be acquired and installed.
 - Two plumbing leaks were repaired
- Provide support for laundry and critter kitchen activities.

Vehicle Miles Driven

Month		Transit connect #2020-46:	Transit Connect #2020-47:	Chevy Suburban #1997-90	Chevy Express Van#2007-02
Sep-24	Odometer	51026	35644	203383	167682
	Miles driven	223	1989	0	32
Oct-24	Odometer	51172	37032	203383	167692
	Miles driven	146	1388	0	10
Nov-24	Odometer	51440	38329	203383	167697
	Miles driven	268	1297	0	5
Dec-24	Odometer	51945	39064	203383	167697
	Miles driven	505	735	0	0
Jan-25	Odometer	52336	39807	203383	167697
	Miles driven	391	743	0	0
Feb-25	Odometer	52348	40750	203383	167697
	Miles driven	12	943	0	0
Mar-25	Odometer	52659	41250	203383	167713
	Miles driven	311	500	0	16
Apr-25	Odometer	52822	41971	203383	167795
	Miles driven	163	721	0	82
May-25	Odometer	53529	42806	203383	167810
	Miles driven	707	835	0	15
Jun-25	Odometer	54047	44481	203383	167925
	Miles driven	518	1675	0	115
Jul-25	Odometer	54575	46067	203383	168083
	Miles driven	528	1586	0	158
Aug-25	Odometer	56587	47134	203383	168124
	Miles driven	2012	1067	0	41
Sep-25	Odometer	57756	47921	203383	168153
	Miles driven	1169	787	0	29
Oct-25	Odometer	59732	48662	203396	168164
	Miles driven	1976	741	13	11
Nov-25	Odometer	60997	49598	203396	168229
	Miles driven	1265	936	0	65
Dec-25	Odometer	61651	50650	203396	168229
	Miles driven	654	1052	0	0

2025 Dog Licenses Sold

20 in December 2024
47 in January 2025
42 in February 2025
59 in March 2025
30 in April 2025
15 in May 2025
8 in June 2025
5 in July 2025
9 in August 2025
12 in September 2025
6 in October 2025
2 in November 2025

255 Total

2026 Dog Licenses Sold

13 in December 2025

258 Total

Primary Printer Counts

Month		Lobby Print	Lobby Copies	Lobby Scans	Vet Print	Vet Copies	Vet Scans	Bookkeeper Print	Bookkeeper Copies	Bookkeeper Scans	Back Office Print	Back Office Copies	Back Office Scans
Oct-24 from 11/15/24	Meter	234242	42283	70774	41050	16452	18046	60,118	9,080	25,150	162,060	14,291	57,568
	Used	12545	1441	4011	2476	367	459	1723	260	968	829	2	3
Nov-24	Meter	239601	44570	71991	41971	16556	18186	60,794	9,272	25,383	162,720	14,325	57,602
	Used	5359	2287	1217	921	104	140	676	192	233	660	34	34
Dec-24	Meter	245579	46377	74169	43355	16806	18496	61,670	9,391	25,723	162,865	14,358	57,635
	Used	5978	1807	2178	1384	250	310	876	119	340	145	33	33
Jan-25	Meter	252921	46677	76368	44577	17253	18967	62,959	9,554	26,201	163,414	14,365	57,665
	Used	7342	300	2199	1222	447	471	1289	163	478	549	7	30
Feb-25	Meter	259465	48715	80174	45470	17495	19315	63,172	9,586	26,329	163,649	14,396	57,676
	Used	6544	2038	3806	893	242	348	213	32	128	235	31	11
Mar-25	Meter	266115	50428	82761	46662	17996	19858	63,818	9,627	26,753	164,765	14,402	57,687
	Used	6650	1713	2587	1192	501	543	646	41	424	1,116	6	11
Apr-25	Meter	272680	52174	85402	47885	18431	20264	64,833	9,665	27,394	165,834	14,424	57,712
	Used	6565	1746	2641	1223	435	406	1015	38	641	1,069	22	25
May-25	Meter	279193	53260	87490	49014	18837	20738	65,678	9,717	27,950	167,067	14,436	57,718
	Used	6513	1086	2088	1129	406	474	845	52	556	1,233	12	6
Jun-25	Meter	284165	55061	89187	50428	19519	21603	66,270	9,765	28,357	168,601	14,439	57,738
	Used	4972	1801	1697	1414	682	865	592	48	407	1,534	3	20
Jul-25	Meter	290740	56656	91283	52733	19980	22115	66,976	9,796	28,798	169,501	14,443	57,743
	Used	6575	1595	2096	2305	461	512	706	31	441	900	4	5
Aug-25	Meter	297705	58206	93631	54150	20355	22561	67915	9907	29260	170334	14447	57745
	Used	6965	1550	2348	1417	375	446	939	111	462	833	4	2
Sep-25	Meter	304003	60138	95890	56319	21070	23233	68213	9863	29761	171628	14450	57750
	Used	6298	1932	2259	2169	715	672	298	-44	501	1,294	3	5
Oct-25	Meter	312841	62634	98522	57739	21531	23778	68888	9899	30170	172085	14480	57753
	Used	8838	2496	2632	1420	461	545	675	36	409	457	30	3
Nov-25	Meter	321270	64424	100224	59256	21987	24231	69373	9936	30602	172858	14482	57755
	Used	8429	1790	1702	1517	456	453	485	37	432	773	2	2
Dec-25	Meter	326625	67013	102579	60878	21987	24676	69881	9981	31084	173624	14492	57791
	Used	5355	2589	2355	1622	0	445	508	45	482	766	10	36

Adoption applications

2025 Cat Applications as of January 20, 2026 (some adoptions involve multiple cats)

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal Not Available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adopted
Jan-25	4	0	9	1	37	9	8	1	0	0	0	16	0	85	53
Feb-25	10	0	1	0	27	8	7	6	0	1	0	13	0	73	31
Mar-25	1	0	1	1	30	8	10	7	0	0	0	4	0	62	40
Apr-25	0	0	0	0	33	0	5	8	0	5	0	0	0	51	54
May-25	1	0	0	0	32	1	0	13	0	5	0	0	0	52	33
Jun-25	2	0	0	0	25	0	0	14	0	4	0	0	0	45	33
Jul-25	1	0	3	2	35	0	0	1	0	6	0	0	9	57	41
Aug-25	0	0	1	2	42	1	0	1	0	5	0	4	9	65	46
Sep-25	1	0	2	0	48	0	0	0	0	16	0	10	13	90	50
Oct-25	1	1	3	4	59	5	5	0	0	4	0	4	9	95	75
Nov-25	0	0	0	0	51	1	2	0	0	6	0	1	5	66	42
Dec-25	0	1	0	1	42	2	0	1	0	49	0	0	0	96	77
Total	21	2	20	11	461	35	37	52	0	101	0	52	45	837	575

Note Adopted The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

2025 Dog Applications as of January 20, 2026

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal not available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adoptions
Jan-25	2	0	2	3	2	1	0	1	0	0	1	0	0	12	5
Feb-25	7	0	8	2	10	2	0	1	0	0	1	1	0	32	8
Mar-25	2	0	5	2	9	3	1	0	0	0	0	1	0	23	2
Apr-25	14	0	8	3	18	5	3	2	0	0	0	1	0	54	10
May-25	5	0	5	8	11	0	0	3	0	2	0	1	0	35	8
Jun-25	1	0	6	21	15	2	0	3	0	1	0	2	0	51	9
Jul-25	7	0	3	7	12	2	0	0	0	0	0	0	0	31	4
Aug-25	5	0	4	3	10	3	0	0	0	0	0	0	0	25	8
Sep-25	21	0	3	13	7	1	1	0	0	0	0	0	0	46	11
Oct-25	3	0	4	4	16	3	2	1	0	0	0	7	0	40	8
Nov-25	1	0	2	6	7	3	2	0	0	0	0	2	0	23	16
Dec-25	2	0	9	3	10	3	0	1	0	2	0	0	1	31	13
Total	70	0	59	75	127	28	9	12	0	5	2	15	1	403	102

Note Adoptions The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



Pets and Personalities on Parade

45 views • 2 months ago

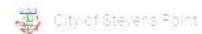


Available Pets at the Humane Society in Portage County



Pets and Personalities on Parade - January 8, 2026

75 views • 11 days ago



Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
 - a. Animal is reported as lost – post is created
 - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
 - a. Animal is found – post is created
 - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
 - a. Animal is promoted as adoptable – post created
 - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

December 2025 recap of FaceBook activity (created on Jan 20, 2026)

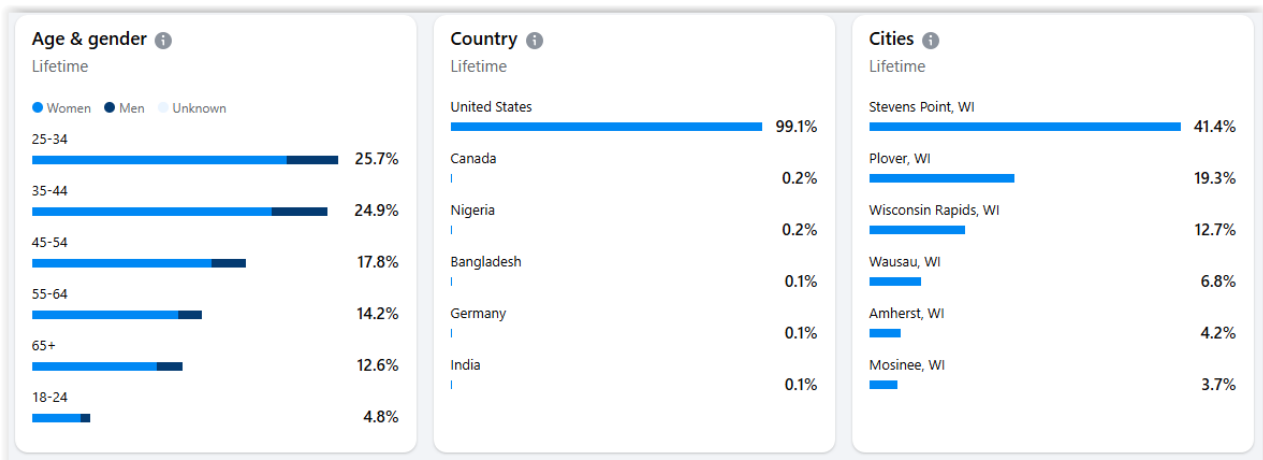
Many of Facebook’s reports changed in June 2025. The new versions are in this report..

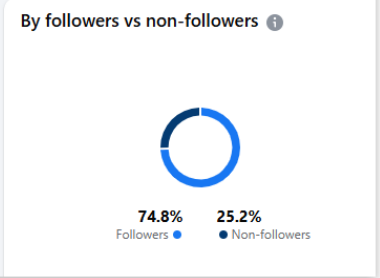
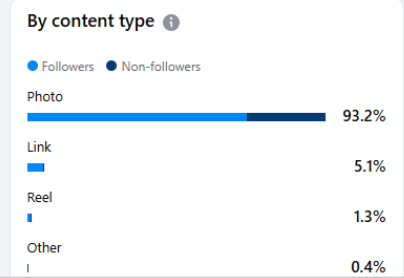
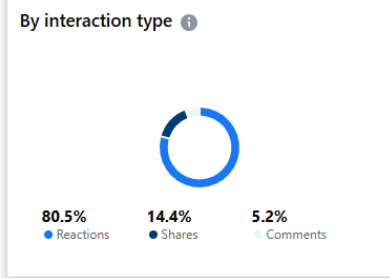
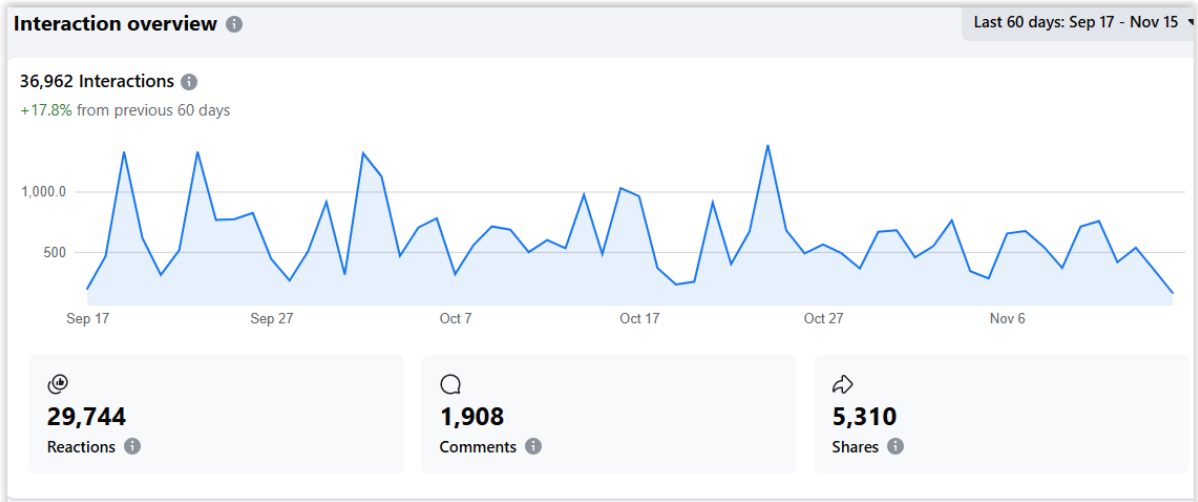
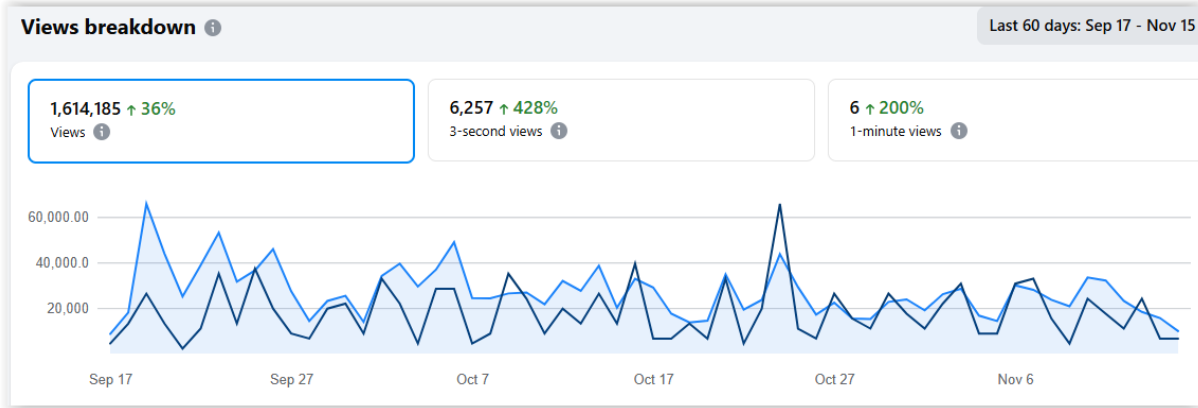
New Facebook formats are part of changes made by Facebook Early April 2022 many of the charts and graphs we had been publishing have not been implemented in “New” Facebook.

“New” Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package











people – fans





Note –When an animal stops being adoptable or a few days after a lost pet has been reunited with its owner our administrator removes prior posts from Facebook that referenced the animal.

Our top posts - In October we had several posts with high view & reach values.

Preview ↕	Views ⓘ ↓	Reach ⓘ ↕	Interactions ⓘ ↕
 FINAL UPDATE 10/31/25 8:30 A... <small>Published • Oct 30 at 6:18 PM</small>	16,580	9,696	392
 UPDATE: THIS DOG HAS BEEN ... <small>Published • Oct 24 at 12:34 PM</small>	15,380	9,055	225
 NEWLY ADOPTABLE - SHELDO... <small>Published • Nov 10 at 3:41 PM</small>	14,488	10,110	177
 Executive Director Sherri Galle... <small>Published • Oct 23 at 1:48 PM</small>	13,428	8,953	354
 LOST DOG! HELP THE OWNER ... <small>Published • Nov 11 at 10:57 AM</small>	12,270	7,156	278
 UPDATE: THIS DOG HAS BEEN ... <small>Published • Nov 2 at 4:23 PM</small>	8,455	5,164	153
 KITTEN SEASON is not just a S... <small>Published • Nov 12 at 12:42 PM</small>	8,207	4,664	122
 A roaring hug and thank you g... <small>Published • Nov 6 at 6:19 PM</small>	7,593	5,164	69



Humane Society of Portage Co... ...
 Published by Darcy Jarman ·
 October 30 at 6:18 PM · 🌐

FINAL UPDATE 10/31/25 8:30 AM: In the comments there is a picture with this update "POPPY HAS BEEN FOUND IN AN OLD WELL, RESCUED, AND IS SAFE AT HOME"

UPDATE: In the comments there is this update - 5:30am 10/31: no sighting since 4pm yesterday, still has not been found

LOST DOG! HELP THE OWNER FIND HER
 Poppy was lost 10/30/25 from Old Wausau Road and North Point Drive, Stevens Point WI.



Humane Society of Portage Co... ...
 Published by Darcy Jarman ·
 October 24 at 12:34 PM · 🌐

UPDATE: THIS DOG HAS BEEN FOUND! Thanks for your help.

LOST DOG! HELP THE OWNER FIND HER
 Daisy was lost 10/23/25 from 3003 Olson Rd Amherst Junction WI.
























👍👍👍 91

4 🗨️ 140 ➦

👍 Like 🗨️ Comment ➦ Share

Most relevant ▼

Preview	Views
 FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Oct 31 at 9:45 PM	1,676
 FOUND CAT LOCATED AT HSPC! HELP US FIN... Published • Oct 31 at 7:53 PM	1,498
 Thank you B104.9 Real Country and Star Busin... Published • Oct 31 at 12:47 PM	1,297
 NEWLY ADOPTABLE - JACKPOT! Our pet profil... Published • Oct 31 at 10:57 AM	2,394
 MISSISSIPPI KID 10/31/25 Jared Anthony sent ... Published • Oct 31 at 9:36 AM	1,395
 UPDATE Keno has been adopted! Cat socialize... Published • Oct 31 at 7:20 AM	5,218
 LOST CAT! HELP THE OWNER FIND HIM Brutu... Published • Oct 31 at 6:56 AM	2,303
 SIMPLE MAN adopted October 2025 (Pi... Published • Oct 30 at 8:56 PM	1,233
 S'MORES adopted October 2025 Published • Oct 30 at 8:56 PM	954
 MISSISSIPPI KID adopted October 2025 Published • Oct 30 at 8:55 PM	957
 VISA adopted October 2025 (Intake pho... Published • Oct 30 at 7:46 PM	1,198

 UPDATE Keno has been adopted! NEWLY AD... Published • Oct 24 at 8:53 AM	2,302
 Thank you Newswatch 12 Today and WJFW N... Published • Oct 24 at 8:02 AM	--
 PRINCE adopted October 2025 (Intake p... Published • Oct 23 at 4:22 PM	1,184
 Laundry Volunteers Needed! Believe it or not ... Published • Oct 23 at 2:44 PM	1,686
 As of 10/22/25 Leon had been missing for 11 d... Published • Oct 23 at 2:01 PM	1,649
 UPDATE: THIS CAT HAS BEEN FOUND! Thanks... Published • Oct 23 at 1:55 PM	2,029
 Executive Director Sherri Galle-Teske tells us "... Published • Oct 23 at 1:48 PM	13,428
 Thank you B104.9 Real Country for featuring t... Published • Oct 23 at 12:32 PM	1,021
 FOUND CAT LOCATED AT HSPC! HELP US FIN... Published • Oct 23 at 12:20 PM	1,478
 Got a pet who digs dressing up? Here's your c... Published • Oct 23 at 12:10 PM	706

Volunteer Statistics

This new report started in May 2023 and replaces the previous report which only covered volunteers.

There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

On January 17, 2026 purges were performed to remove inactive applicants, volunteers and staff.

Our current counts as of January 20, 2026 are:

- 23 are prospects - people who applied for a job
 - 52 are applicants - people who applied to volunteer
 - 0 are Inactive waiting to be deleted – volunteers or staff that have left us
 - 39 are staff members or recent resignations (0)
 - 1 is a doctor - we use Volgistics to track hours
 - 20 are staff foster records (0 are for staff that have resigned)
 - 138 volunteer or foster records many with zero activity in 2025. Some are fosters that take specific animals (horse, birds, reptiles) and are available to help. Some are event staff that help at large events like Beer & Cheese for Pets
-
- 260 Total Records in Volgistics ALL categories

All prospects for jobs are passed to the appropriate supervisor review

All applicants for volunteering are passed to the Executive Director for review

All foster applications are passed to the medical team for review (None are waiting at this time)



Monthly Service By Assignment

October 2025 to December 2025

Place	Assignment	Oct 2025 Hours	Oct 2025 Volunteer Count	Nov 2025 Hours	Nov 2025 Volunteer Count	Dec 2025 Hours	Dec 2025 Volunteer Count	Total Hours	Total Volunteer Count
Staff	Adoption	324:10	2	251:28	2	279:08	2	854:46	2
	Animal Enrichment	0:00	0	0:00	0	0:00	0	0:00	0
	Animal Protection Intern	88:31	1	70:16	1	97:54	1	256:41	1
	Bookkeeper	104:50	1	72:04	1	70:21	1	247:15	1
	Humane Officer	456:54	3	414:11	3	400:23	3	1,271:28	3
	IT Intern	150:21	1	117:19	1	131:01	1	398:41	1
	Manager on Duty	189:28	1	144:56	1	150:39	1	485:03	1
	Shelter Care - Missed Shift	0:00	0	0:00	0	20:30	4	20:30	4
	Shelter Care - Pick Up Shift	37:23	6	57:51	8	51:45	6	146:59	13
	Shelter Care Manager	0:00	0	0:00	0	0:00	0	0:00	0
	Shelter Care	1,460:31	19	1,402:53	20	1,498:17	21	4,361:41	21
	Veterinary Team - Certified Veterinary Technician	203:51	2	272:59	2	299:51	2	776:41	2
	Veterinary Team - Missed Shift	0:00	0	0:00	0	0:00	0	0:00	0
	Veterinary Team - Pick Up Shift	0:00	0	12:42	1	3:08	1	15:50	2
	Veterinary Team - Veterinarian	0:15	1	0:00	0	2:55	1	3:10	1
	Veterinary Team - Veterinary Assistant	422:27	4	319:40	4	337:07	4	1,079:14	4
	Total		3,438:41	35	3,136:19	35	3,342:59	37	9,917:59
Staff - Adjustments	Adjustment - add paid time	0:00	0	0:00	0	0:00	0	0:00	0
	Adjustment - subtract paid time	0:00	0	0:00	0	0:00	0	0:00	0
	Exception - see employee file	0:00	0	0:00	0	0:00	0	0:00	0

Place	Assignment	Oct 2025 Hours	Oct 2025 Volunteer Count	Nov 2025 Hours	Nov 2025 Volunteer Count	Dec 2025 Hours	Dec 2025 Volunteer Count	Total Hours	Total Volunteer Count
	Funeral	0:00	0	0:00	0	0:00	0	0:00	0
	PTO - Cash Out	291:00	10	302:27	10	302:45	10	896:12	13
	PTO - Paid Time Off	38:00	3	58:00	4	126:00	5	222:00	5
	Total	329:00	13	360:27	14	428:45	14	1,118:12	17
Volunteer Services	Administrative Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Building Maintenance	0:00	0	0:00	0	0:00	0	0:00	0
	Cat Lead Volunteer	51:30	2	41:06	2	34:17	1	126:53	2
	Cat Socialization	125:29	7	115:06	8	168:59	8	409:34	9
	Community Service	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Lead Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Walker	22:13	1	10:20	2	20:28	2	53:01	2
	Fill The Van	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Bird	31:00	1	13:00	1	0:00	0	44:00	1
	Foster - Cat or Kitten	2,393:00	22	2,116:00	21	1,620:00	23	6,129:00	28
	Foster - Dog or Puppy	3:00	1	59:00	2	341:00	2	403:00	3
	Foster - Farm Animal	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Horse	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Reptile	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Small Mammal	0:00	0	0:00	0	0:00	0	0:00	0
	Guest Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Housekeeping	87:09	5	133:10	6	115:44	6	336:03	6
	IT Technician	268:13	1	250:40	1	291:47	1	810:40	1
	Medical Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Photographer	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Business Group	0:00	0	0:00	0	0:00	0	0:00	0

Place	Assignment	Oct 2025 Hours	Oct 2025 Volunteer Count	Nov 2025 Hours	Nov 2025 Volunteer Count	Dec 2025 Hours	Dec 2025 Volunteer Count	Total Hours	Total Volunteer Count
	Presenter - Education Classroom	0:00	0	0:00	0	0:00	0	0:00	0
	Rabbit Socialization	0:00	0	0:00	0	0:00	0	0:00	0
	Reception / Greeter	33:09	4	21:17	3	12:45	2	67:11	4
	Social Media	186:00	1	174:00	1	186:00	1	546:00	1
	Videographer	2:35	1	0:00	0	1:35	1	4:10	1
	Youth Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Total	3,203:18	45	2,933:39	47	2,792:35	47	8,929:32	57
	Grand total	6,970:59	80	6,430:25	83	6,564:19	84	19,965:43	95

December 2025 Animal Nights in Foster

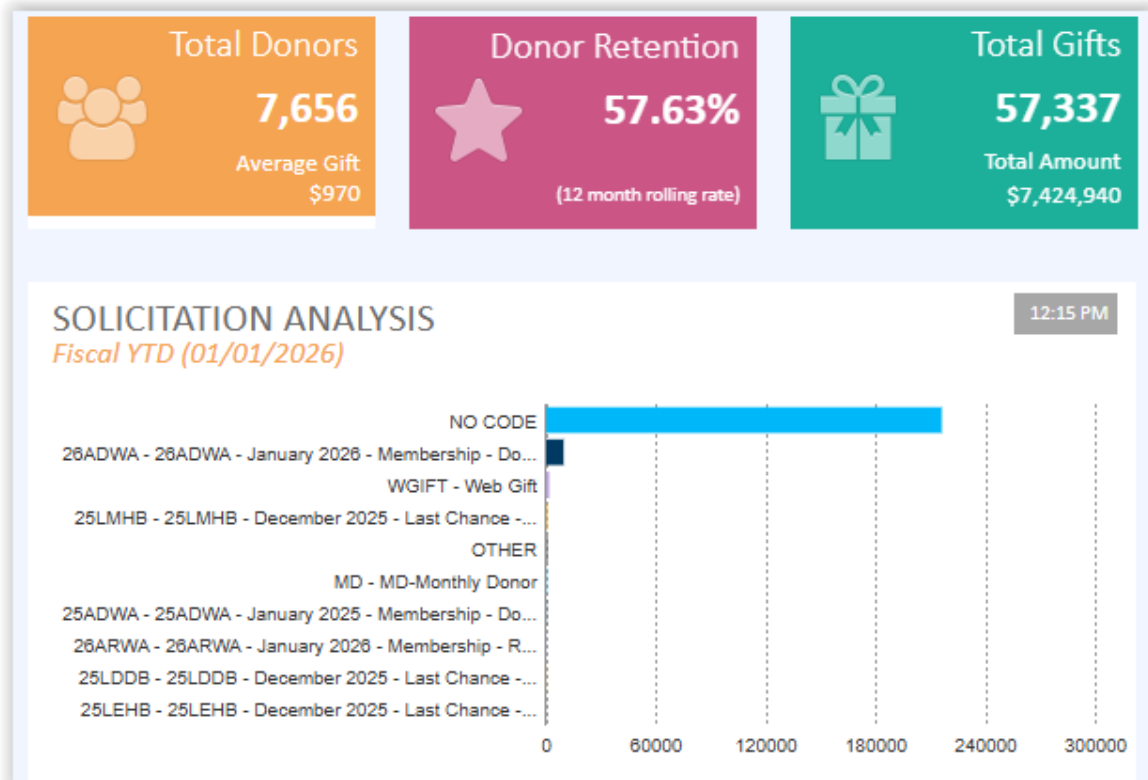
12/1/2025	12/2/2025	12/3/2025	12/4/2025	12/5/2025	12/6/2025	12/7/2025	12/8/2025	12/9/2025	12/10/2025	12/11/2025	12/12/2025	12/13/2025	12/14/2025	12/15/2025	12/16/2025	12/17/2025	12/18/2025	12/19/2025	12/20/2025	12/21/2025	12/22/2025	12/23/2025	12/24/2025	12/25/2025	12/26/2025	12/27/2025	12/28/2025	12/29/2025	12/30/2025	12/31/2025	TOTAL	SORT-K
5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	Cat-(Gr
1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	Cat-(Ma
6	6	6	6	6	6	6	6	6	6	6	5	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0	0	0	0	4	131	Cat-And
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	3	Cat-Ber
1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	Cat-Bro
18	18	18	18	14	14	14	17	16	16	16	15	13	13	13	15	14	14	13	11	11	11	4	4	4	8	8	8	15	15	14	402	Cat-Caf
2	2	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	3	2	2	2	3	2	2	2	2	2	2	2	2	2	65	Cat-Cer
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	30	Cat-Dea
3	1	5	5	5	5	5	5	5	6	2	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	187	Cat-Dek
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Dur
8	1	0	0	0	0	0	0	0	4	4	4	4	4	4	4	4	4	4	4	4	0	0	0	0	0	0	0	0	0	0	61	Cat-Dus
7	7	7	7	7	7	7	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	0	0	4	4	4	91	Cat-Feir
2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	62	Cat-Gilk
2	2	2	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	Cat-Gue
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Hig
9	9	9	13	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	283	Cat-Jarv
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	6	Cat-Nel
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	1	0	0	0	0	2	9	Cat-Pet
0	0	0	0	0	0	0	0	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	44	Cat-Salz
2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	49	Cat-Sch
2	2	2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	Cat-Sch
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Stra
4	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	15	Cat-Tiel
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	4	4	4	32	Cat-Wa
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Dog-Jar
10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	310	Dog-Kle
88	79	77	77	69	69	69	65	63	70	66	69	65	65	63	65	64	64	63	60	59	59	49	48	48	52	47	47	63	63	70	1975	Total

DonorPerfect Statistics

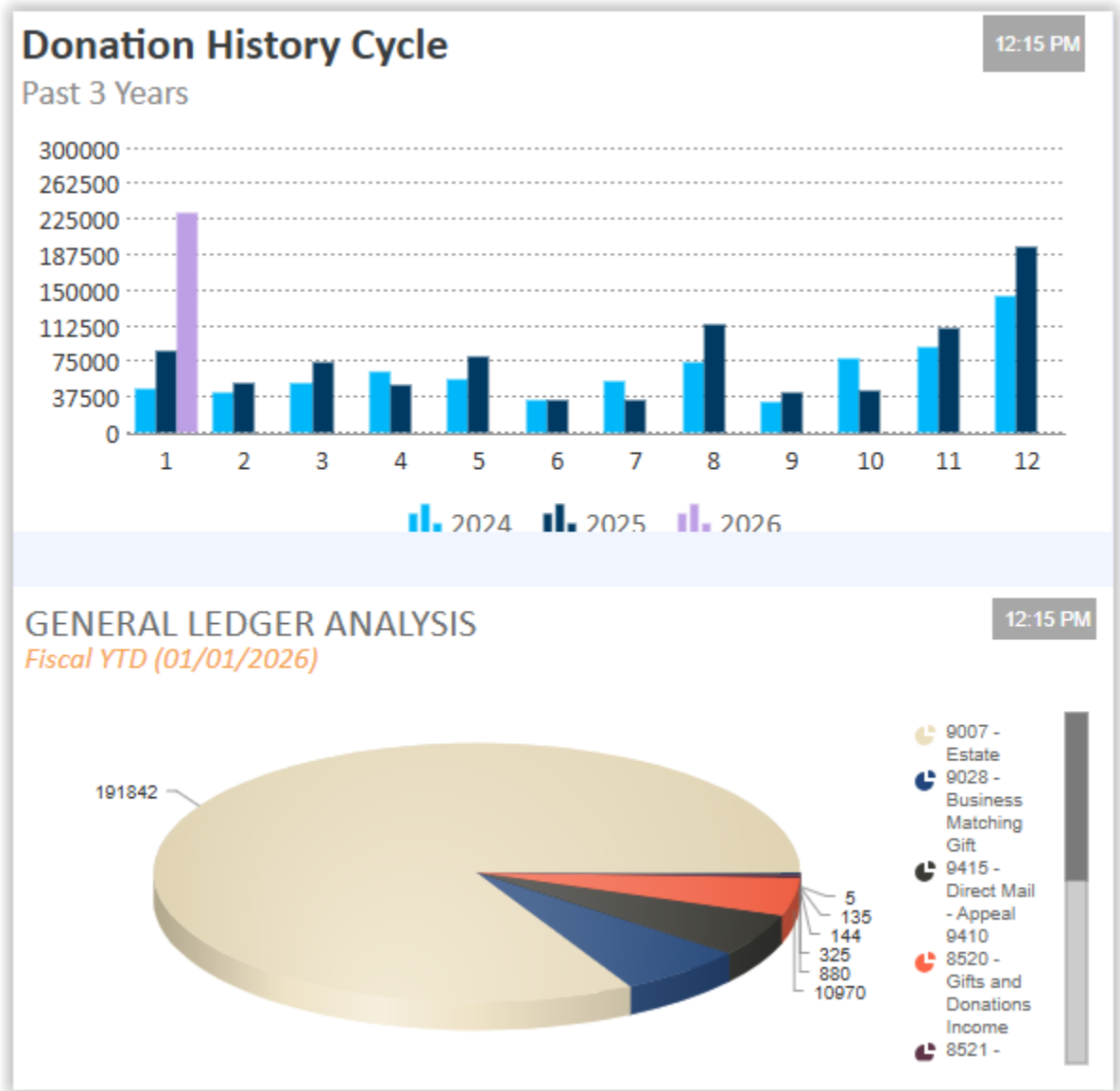
DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

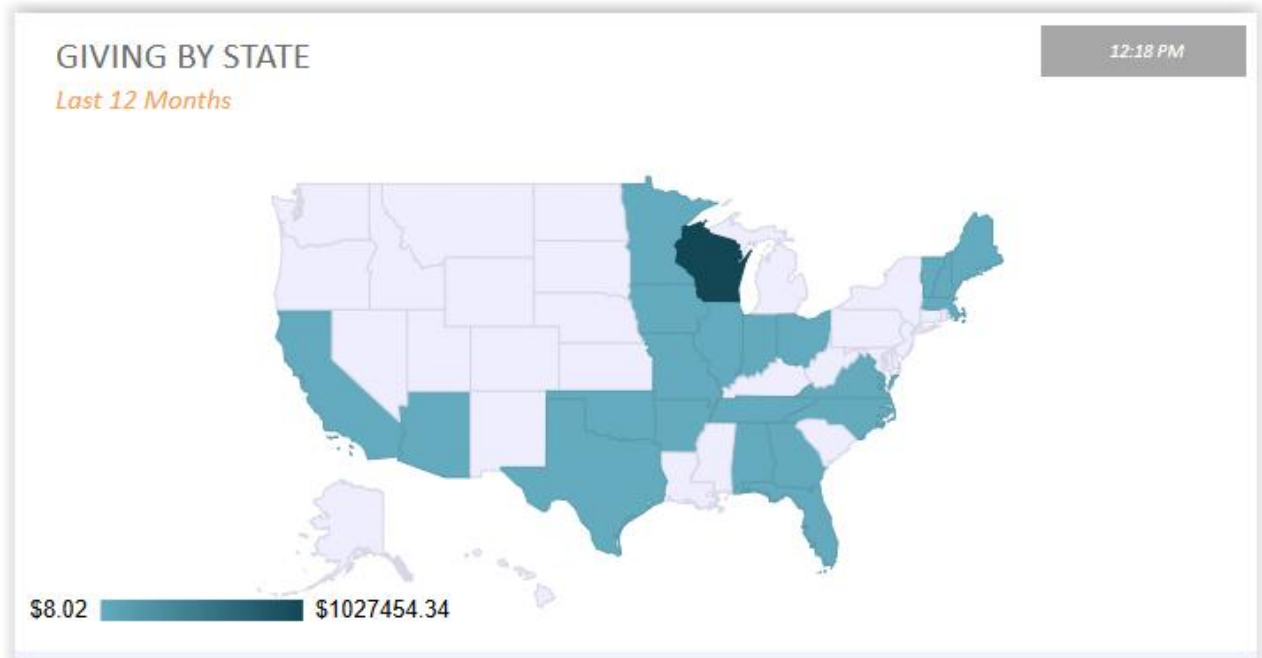
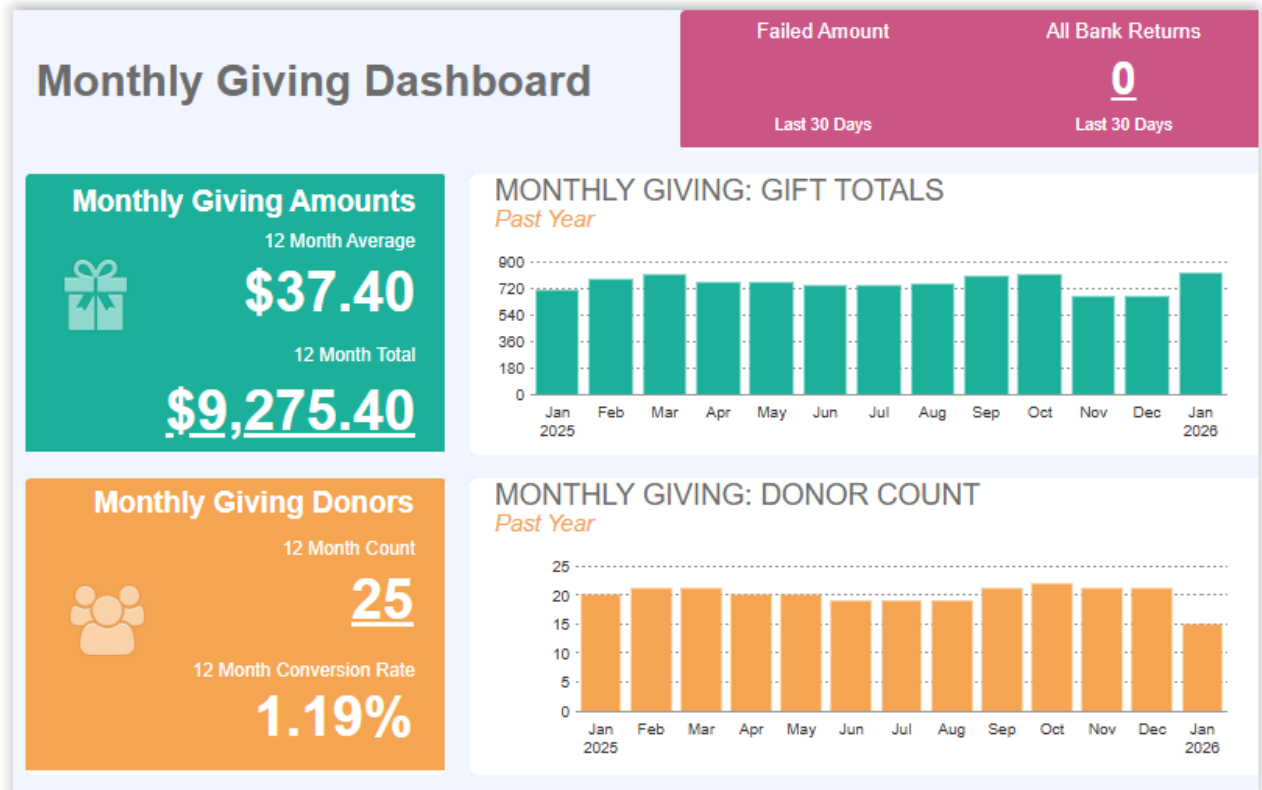
Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On January 1, 2025 we have 12,051 constituent records in our Donor Perfect database. Note: 4,846 are do not mail records. In December 2024 we removed 5,686 donor records that were marked as no-mail and had never given a gift. Also removed 609 donor records that were marked as no mail and the value of all of their gifts = zero dollars. Also removed 2,996 no mail donors with last gift 2017 or earlier On January 6, 2026 we had 8.878 donors.



Note: Large estate gifts received in December 2025 will skew these graphs.



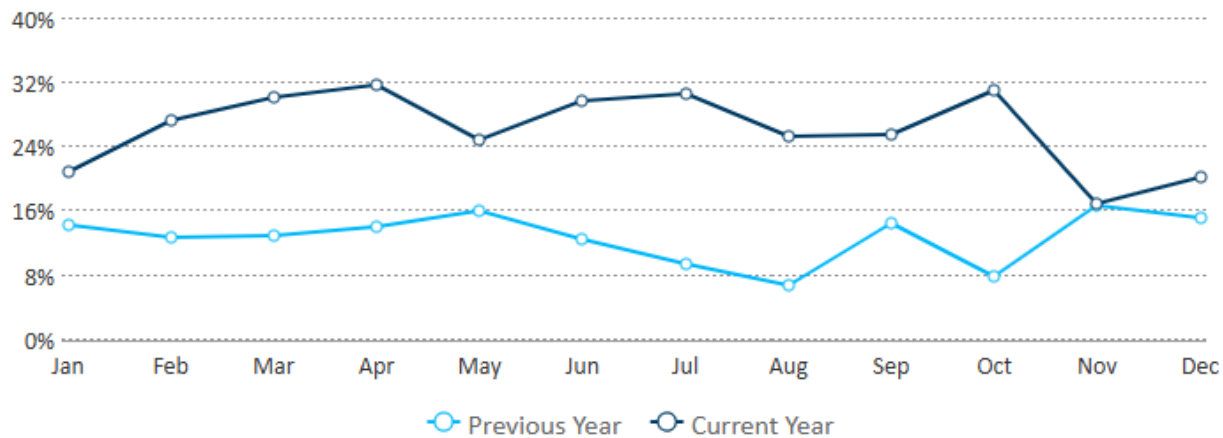
In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.



Growth in Giving

12:18 PM

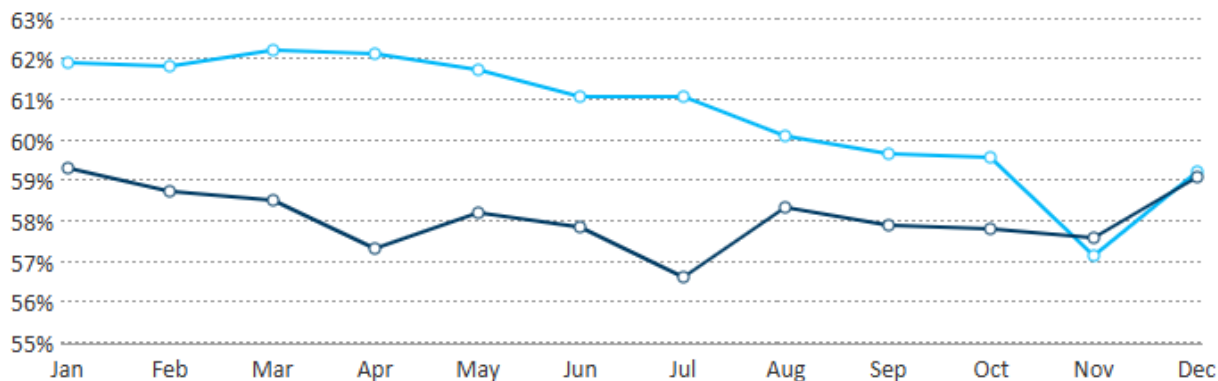
Last 24 Months



Donor Retention

12:18 PM

Last 24 Months



The following reports from DonorPerfect will provide additional details.

The August 2025 version of the solicitation report is currently unavailable. The DonorPerfect support team is working to fix the problem that stops the report from being completed.

General Ledger Analysis

12/01/2025 to 12/31/2025

GL Code ↕	No. Donors ↕	Avg/Donor ↕	No. Gifts ↕	Avg/Gifts ↕	Total Given ↕
Beer, Cheese, and Pets Please	1	\$1,000.00	1	\$1,000.00	<u>\$1,000.00</u>
Business Employee/Patron Gifts	1	\$128.00	4	\$32.00	<u>\$128.00</u>
Business Matching Gift	1	\$250.00	1	\$250.00	<u>\$250.00</u>
Business Sponsored Event	1	\$356.00	1	\$356.00	<u>\$356.00</u>
Commemorative Brick	1	\$100.00	1	\$100.00	<u>\$100.00</u>
Direct Mail - Appeal 9410	486	\$86.92	497	\$85.00	<u>\$42,245.00</u>
Estate	2	\$43,864.07	2	\$43,864.07	<u>\$87,728.13</u>
Extra Gift from thank you	7	\$52.00	8	\$45.50	<u>\$364.00</u>
Gifts and Donations Income	169	\$286.92	174	\$278.67	<u>\$48,488.79</u>
Giving Tuesday	24	\$105.11	24	\$105.11	<u>\$2,522.60</u>
Honorarium Income	1	\$90.00	1	\$90.00	<u>\$90.00</u>
Major Gift Program	2	\$5,805.00	8	\$1,451.25	<u>\$11,609.99</u>
Memorial Income	4	\$76.88	4	\$76.88	<u>\$307.50</u>
GRAND TOTALS	700	\$52,200.88	726	\$47,734.47	\$195,190.01
Actual Counts	693	\$281.66	726	\$268.86	\$195,190.01

A total of 13 GL Code(s) Listed

Calendar — Donations by Month and Year

1/20/2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2019	Gifts: 367 \$18,398.74 \$50.13	Gifts: 201 \$13,126.50 \$65.31	Gifts: 348 \$14,545.41 \$41.80	Gifts: 222 \$15,341.50 \$69.11	Gifts: 385 \$39,863.20 \$103.54	Gifts: 221 \$15,147.35 \$68.54	Gifts: 180 \$12,857.52 \$71.43	Gifts: 305 \$33,286.64 \$109.14	Gifts: 231 \$18,724.68 \$81.06	Gifts: 603 \$25,199.84 \$41.79	Gifts: 700 \$68,287.98 \$97.55	Gifts: 685 \$76,859.35 \$112.20	Gifts: 4448 \$351,638.71 \$79.06
2020	Gifts: 431 \$22,003.58 \$51.05	Gifts: 227 \$13,181.40 \$58.07	Gifts: 352 \$27,458.55 \$78.01	Gifts: 269 \$33,728.48 \$125.38	Gifts: 516 \$38,143.07 \$73.92	Gifts: 353 \$17,439.83 \$49.40	Gifts: 203 \$13,834.42 \$68.15	Gifts: 341 \$39,297.91 \$115.24	Gifts: 155 \$12,220.18 \$78.84	Gifts: 381 \$23,041.06 \$60.48	Gifts: 983 \$75,745.75 \$77.06	Gifts: 598 \$65,166.99 \$108.97	Gifts: 4809 \$381,261.22 \$79.28
2021	Gifts: 457 \$30,718.17 \$67.22	Gifts: 419 \$24,565.50 \$58.63	Gifts: 480 \$30,924.19 \$64.43	Gifts: 435 \$28,919.64 \$66.48	Gifts: 488 \$38,141.48 \$78.16	Gifts: 334 \$28,369.21 \$84.94	Gifts: 262 \$16,422.81 \$62.68	Gifts: 466 \$53,197.84 \$114.16	Gifts: 192 \$13,849.77 \$72.13	Gifts: 384 \$23,462.48 \$61.10	Gifts: 532 \$42,826.91 \$80.50	Gifts: 852 \$87,272.77 \$102.43	Gifts: 5301 \$418,670.77 \$78.98
2022	Gifts: 438 \$35,360.90 \$80.73	Gifts: 610 \$57,596.71 \$94.42	Gifts: 493 \$37,741.98 \$76.56	Gifts: 424 \$27,892.10 \$65.78	Gifts: 460 \$43,301.86 \$94.13	Gifts: 335 \$23,723.82 \$70.82	Gifts: 218 \$18,096.15 \$83.01	Gifts: 489 \$45,593.54 \$93.24	Gifts: 305 \$27,373.59 \$89.75	Gifts: 299 \$29,257.45 \$97.85	Gifts: 936 \$82,642.05 \$88.29	Gifts: 807 \$69,240.54 \$85.80	Gifts: 5814 \$497,820.69 \$85.62
2023	Gifts: 582 \$44,148.48 \$75.86	Gifts: 297 \$44,444.83 \$149.65	Gifts: 511 \$36,130.13 \$70.70	Gifts: 472 \$40,538.91 \$85.89	Gifts: 566 \$52,217.86 \$92.26	Gifts: 400 \$28,901.29 \$72.25	Gifts: 445 \$33,586.98 \$75.48	Gifts: 435 \$36,563.50 \$84.05	Gifts: 257 \$53,771.82 \$209.23	Gifts: 373 \$25,681.45 \$68.85	Gifts: 956 \$92,621.79 \$96.88	Gifts: 694 \$71,659.67 \$103.26	Gifts: 5988 \$560,266.71 \$93.56
2024	Gifts: 427 \$44,954.63 \$105.28	Gifts: 418 \$38,913.90 \$93.10	Gifts: 483 \$50,233.07 \$104.00	Gifts: 610 \$51,701.32 \$84.76	Gifts: 496 \$55,529.07 \$111.95	Gifts: 345 \$33,087.14 \$95.90	Gifts: 491 \$32,666.33 \$66.53	Gifts: 347 \$72,970.93 \$210.29	Gifts: 276 \$23,974.13 \$86.86	Gifts: 346 \$75,395.93 \$217.91	Gifts: 712 \$73,871.61 \$103.75	Gifts: 1022 \$105,582.00 \$103.31	Gifts: 5973 \$658,880.06 \$110.31
2025	Gifts: 514 \$73,601.45 \$143.19	Gifts: 202 \$51,117.91 \$253.06	Gifts: 449 \$54,807.03 \$122.06	Gifts: 442 \$37,707.30 \$85.31	Gifts: 386 \$41,277.89 \$106.94	Gifts: 264 \$25,493.54 \$96.57	Gifts: 315 \$22,581.67 \$71.69	Gifts: 367 \$55,072.14 \$150.06	Gifts: 238 \$25,869.07 \$108.69	Gifts: 343 \$41,648.61 \$121.42	Gifts: 702 \$85,571.49 \$121.90	Gifts: 717 \$96,851.89 \$135.08	Gifts: 4939 \$611,599.99 \$123.83
2026													Gifts: 0 \$0.00 No Avg.

Summary	
Total Donors	7,064
Total Gifts	37,272
Total Amount	\$3,480,138.15
Avg Amount	\$93.37

Gifts by Date

12/01/2025 to 12/31/2025

Gift Date	Amount	General Ledger
12/01/2025	\$472.00	Major Gift Program
12/01/2025	\$103.00	Gifts and Donations Income
12/02/2025	\$154.50	Gifts and Donations Income
12/02/2025	\$103.00	Giving Tuesday
12/02/2025	\$103.00	Gifts and Donations Income
12/02/2025	\$204.56	Gifts and Donations Income
12/02/2025	\$103.00	Gifts and Donations Income
12/02/2025	\$103.00	Giving Tuesday
12/02/2025	\$103.00	Gifts and Donations Income
12/02/2025	\$103.00	Gifts and Donations Income
12/02/2025	\$2,000.00	Gifts and Donations Income
12/02/2025	\$257.50	Gifts and Donations Income
12/02/2025	\$103.00	Giving Tuesday
12/03/2025	\$500.00	Gifts and Donations Income
12/03/2025	\$103.00	Gifts and Donations Income
12/03/2025	\$103.00	Gifts and Donations Income
12/04/2025	\$103.00	Gifts and Donations Income
12/04/2025	\$103.00	Gifts and Donations Income
12/04/2025	\$305.00	Gifts and Donations Income
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$250.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$150.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$185.00	Direct Mail - Appeal 9410
12/05/2025	\$250.00	Direct Mail - Appeal 9410
12/05/2025	\$2,010.00	Gifts and Donations Income
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$200.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$150.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410

Gifts by Date

12/01/2025 to 12/31/2025

Gift Date	Amount	General Ledger
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/05/2025	\$1,000.00	Direct Mail - Appeal 9410
12/05/2025	\$500.00	Direct Mail - Appeal 9410
12/05/2025	\$100.00	Direct Mail - Appeal 9410
12/07/2025	\$200.00	Direct Mail - Appeal 9410
12/07/2025	\$500.00	Gifts and Donations Income
12/07/2025	\$300.00	Direct Mail - Appeal 9410
12/07/2025	\$1,000.00	Direct Mail - Appeal 9410
12/07/2025	\$100.00	Direct Mail - Appeal 9410
12/07/2025	\$300.00	Direct Mail - Appeal 9410
12/07/2025	\$100.00	Direct Mail - Appeal 9410
12/07/2025	\$100.00	Direct Mail - Appeal 9410
12/07/2025	\$250.00	Direct Mail - Appeal 9410
12/07/2025	\$100.00	Direct Mail - Appeal 9410
12/07/2025	\$103.00	Giving Tuesday
12/07/2025	\$100.00	Direct Mail - Appeal 9410
12/07/2025	\$100.00	Direct Mail - Appeal 9410
12/07/2025	\$200.00	Gifts and Donations Income
12/07/2025	\$100.00	Gifts and Donations Income
12/07/2025	\$100.00	Direct Mail - Appeal 9410
12/07/2025	\$250.00	Direct Mail - Appeal 9410
12/07/2025	\$500.00	Gifts and Donations Income
12/07/2025	\$100.00	Direct Mail - Appeal 9410
12/07/2025	\$100.00	Direct Mail - Appeal 9410
12/07/2025	\$100.00	Direct Mail - Appeal 9410
12/07/2025	\$100.00	Direct Mail - Appeal 9410
12/07/2025	\$100.00	Direct Mail - Appeal 9410
12/08/2025	\$741.00	Major Gift Program
12/08/2025	\$1,699.13	Major Gift Program
12/11/2025	\$103.00	Giving Tuesday
12/11/2025	\$100.00	Gifts and Donations Income
12/11/2025	\$103.00	Gifts and Donations Income
12/11/2025	\$410.00	Gifts and Donations Income
12/12/2025	\$103.00	Gifts and Donations Income
12/12/2025	\$257.50	Gifts and Donations Income
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$1,500.00	Direct Mail - Appeal 9410
12/13/2025	\$500.00	Direct Mail - Appeal 9410

Gifts by Date

12/01/2025 to 12/31/2025

Gift Date	Amount	General Ledger
12/13/2025	\$1,010.00	Gifts and Donations Income
12/13/2025	\$1,000.00	Direct Mail - Appeal 9410
12/13/2025	\$200.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$150.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$300.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$500.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$200.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$150.00	Direct Mail - Appeal 9410
12/13/2025	\$500.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$1,000.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$200.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/13/2025	\$100.00	Direct Mail - Appeal 9410
12/14/2025	\$742.00	Gifts and Donations Income
12/14/2025	\$400.00	Gifts and Donations Income
12/14/2025	\$200.00	Direct Mail - Appeal 9410
12/14/2025	\$500.00	Gifts and Donations Income
12/14/2025	\$200.00	Direct Mail - Appeal 9410
12/14/2025	\$200.00	Direct Mail - Appeal 9410
12/14/2025	\$100.00	Gifts and Donations Income
12/14/2025	\$200.00	Gifts and Donations Income
12/14/2025	\$500.00	Direct Mail - Appeal 9410
12/14/2025	\$150.00	Gifts and Donations Income
12/14/2025	\$100.00	Gifts and Donations Income
12/14/2025	\$100.00	Gifts and Donations Income
12/14/2025	\$500.00	Gifts and Donations Income
12/14/2025	\$500.00	Direct Mail - Appeal 9410
12/14/2025	\$100.00	Gifts and Donations Income
12/15/2025	\$568.00	Major Gift Program
12/15/2025	\$103.00	Gifts and Donations Income
12/15/2025	\$1,000.00	Gifts and Donations Income

Gifts by Date

12/01/2025 to 12/31/2025

Gift Date	Amount	General Ledger
12/17/2025	\$200.00	Direct Mail - Appeal 9410
12/17/2025	\$100.00	Direct Mail - Appeal 9410
12/17/2025	\$100.00	Direct Mail - Appeal 9410
12/17/2025	\$100.00	Direct Mail - Appeal 9410
12/17/2025	\$103.00	Giving Tuesday
12/17/2025	\$100.00	Direct Mail - Appeal 9410
12/17/2025	\$200.00	Direct Mail - Appeal 9410
12/17/2025	\$150.00	Direct Mail - Appeal 9410
12/17/2025	\$100.00	Direct Mail - Appeal 9410
12/17/2025	\$300.00	Direct Mail - Appeal 9410
12/17/2025	\$100.00	Direct Mail - Appeal 9410
12/17/2025	\$200.00	Direct Mail - Appeal 9410
12/17/2025	\$100.00	Direct Mail - Appeal 9410
12/17/2025	\$100.00	Direct Mail - Appeal 9410
12/18/2025	\$200.00	Gifts and Donations Income
12/18/2025	\$200.00	Direct Mail - Appeal 9410
12/18/2025	\$250.00	Direct Mail - Appeal 9410
12/18/2025	\$100.00	Gifts and Donations Income
12/18/2025	\$4,000.00	Gifts and Donations Income
12/18/2025	\$5,000.00	Gifts and Donations Income
12/18/2025	\$200.00	Direct Mail - Appeal 9410
12/18/2025	\$100.00	Gifts and Donations Income
12/18/2025	\$5,000.00	Gifts and Donations Income
12/18/2025	\$250.00	Business Matching Gift
12/18/2025	\$200.00	Gifts and Donations Income
12/18/2025	\$300.00	Direct Mail - Appeal 9410
12/18/2025	\$100.00	Direct Mail - Appeal 9410
12/18/2025	\$500.00	Direct Mail - Appeal 9410
12/18/2025	\$150.00	Direct Mail - Appeal 9410
12/21/2025	\$309.00	Gifts and Donations Income
12/22/2025	\$76,861.00	Estate
12/22/2025	\$100.00	Gifts and Donations Income
12/22/2025	\$200.00	Gifts and Donations Income
12/22/2025	\$100.00	Direct Mail - Appeal 9410
12/22/2025	\$100.00	Direct Mail - Appeal 9410
12/22/2025	\$300.00	Direct Mail - Appeal 9410
12/22/2025	\$100.00	Direct Mail - Appeal 9410
12/22/2025	\$103.00	Gifts and Donations Income
12/22/2025	\$200.00	Direct Mail - Appeal 9410
12/22/2025	\$1,000.00	Direct Mail - Appeal 9410
12/22/2025	\$100.00	Gifts and Donations Income
12/22/2025	\$206.00	Gifts and Donations Income

Gifts by Date

12/01/2025 to 12/31/2025

Gift Date	Amount	General Ledger
12/22/2025	\$1,500.00	Direct Mail - Appeal 9410
12/22/2025	\$150.00	Direct Mail - Appeal 9410
12/22/2025	\$257.50	Gifts and Donations Income
12/22/2025	\$200.00	Direct Mail - Appeal 9410
12/22/2025	\$100.00	Gifts and Donations Income
12/22/2025	\$1,000.00	Gifts and Donations Income
12/22/2025	\$500.00	Gifts and Donations Income
12/22/2025	\$150.00	Direct Mail - Appeal 9410
12/22/2025	\$200.00	Gifts and Donations Income
12/22/2025	\$100.00	Direct Mail - Appeal 9410
12/22/2025	\$500.00	Direct Mail - Appeal 9410
12/22/2025	\$100.00	Gifts and Donations Income
12/22/2025	\$200.00	Direct Mail - Appeal 9410
12/22/2025	\$300.00	Direct Mail - Appeal 9410
12/23/2025	\$257.50	Gifts and Donations Income
12/23/2025	\$103.00	Gifts and Donations Income
12/23/2025	\$1,010.00	Gifts and Donations Income
12/23/2025	\$629.00	Major Gift Program
12/23/2025	\$103.00	Gifts and Donations Income
12/24/2025	\$257.50	Memorial Income
12/24/2025	\$100.00	Gifts and Donations Income
12/25/2025	\$103.00	Gifts and Donations Income
12/26/2025	\$200.00	Direct Mail - Appeal 9410
12/26/2025	\$100.00	Direct Mail - Appeal 9410
12/26/2025	\$100.00	Direct Mail - Appeal 9410
12/26/2025	\$100.00	Direct Mail - Appeal 9410
12/26/2025	\$100.00	Direct Mail - Appeal 9410
12/26/2025	\$100.00	Direct Mail - Appeal 9410
12/26/2025	\$100.00	Direct Mail - Appeal 9410
12/26/2025	\$100.00	Direct Mail - Appeal 9410
12/26/2025	\$100.00	Direct Mail - Appeal 9410
12/26/2025	\$100.00	Gifts and Donations Income
12/26/2025	\$100.00	Direct Mail - Appeal 9410
12/26/2025	\$100.00	Gifts and Donations Income
12/26/2025	\$500.00	Direct Mail - Appeal 9410
12/26/2025	\$100.00	Direct Mail - Appeal 9410
12/26/2025	\$100.00	Direct Mail - Appeal 9410
12/29/2025	\$100.00	Direct Mail - Appeal 9410
12/29/2025	\$200.00	Direct Mail - Appeal 9410
12/29/2025	\$350.00	Major Gift Program
12/29/2025	\$103.00	Gifts and Donations Income
12/29/2025	\$100.00	Direct Mail - Appeal 9410
12/29/2025	\$100.00	Gifts and Donations Income

Gifts by Date

12/01/2025 to 12/31/2025

Gift Date	Amount	General Ledger
12/29/2025	\$206.00	Giving Tuesday
12/30/2025	\$5,010.00	Gifts and Donations Income
12/30/2025	\$102.53	Gifts and Donations Income
12/30/2025	\$103.00	Gifts and Donations Income
12/30/2025	\$6,150.86	Major Gift Program
12/30/2025	\$103.00	Gifts and Donations Income
12/30/2025	\$100.00	Gifts and Donations Income
12/30/2025	\$100.00	Gifts and Donations Income
12/31/2025	\$150.00	Direct Mail - Appeal 9410
12/31/2025	\$10,867.13	Estate
12/31/2025	\$100.00	Gifts and Donations Income
12/31/2025	\$200.00	Gifts and Donations Income
12/31/2025	\$500.00	Direct Mail - Appeal 9410
12/31/2025	\$100.00	Direct Mail - Appeal 9410
12/31/2025	\$100.00	Direct Mail - Appeal 9410
12/31/2025	\$500.00	Direct Mail - Appeal 9410
12/31/2025	\$100.00	Commemorative Brick
12/31/2025	\$150.00	Extra Gift from thank you
12/31/2025	\$103.00	Gifts and Donations Income
12/31/2025	\$356.00	Business Sponsored Event
12/31/2025	\$103.00	Gifts and Donations Income
12/31/2025	\$2,500.00	Gifts and Donations Income
12/31/2025	\$500.00	Gifts and Donations Income
12/31/2025	\$103.00	Gifts and Donations Income
12/31/2025	\$100.00	Direct Mail - Appeal 9410
12/31/2025	\$150.00	Direct Mail - Appeal 9410
12/31/2025	\$200.00	Direct Mail - Appeal 9410
12/31/2025	\$100.00	Gifts and Donations Income
12/31/2025	\$2,010.00	Gifts and Donations Income
12/31/2025	\$1,010.00	Giving Tuesday
12/31/2025	\$100.00	Direct Mail - Appeal 9410
12/31/2025	\$500.00	Gifts and Donations Income
12/31/2025	\$100.00	Direct Mail - Appeal 9410
12/31/2025	\$306.59	Gifts and Donations Income
12/31/2025	\$1,000.00	Major Gift Program
12/31/2025	\$1,000.00	Beer, Cheese, and Pets Please
12/31/2025	\$200.00	Direct Mail - Appeal 9410
Count of Gifts	247	
Total Amount	\$179,156.80	

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

In June 2025 the animal control report format has changed slightly. A manual Excel spreadsheet has been replaced with the report generated by sheltertrack. The information is the same but the formatting is different.

REPORT PARAMETERS

- Date range: 12/01/2025 - 12/31/2025 (selected date range was *dynamic; user-entered each time the report is run*)
- Level 1 category: Jurisdiction
- Level 2 Subcategories:
 - Cases by type
 - Dispatch by type
 - Actions by type
 - Enforcements by type
 - Violations by type

	City of Stevens Point	Town of Alban	Town of Belmont	Town of Carson	Town of Dewey	Town of Grant	Town of Hull	Town of Lanark	Town of Pine Grove	Town of Sharon	Town of Stockton	Village of Amherst	Village of Nelsonville	Village of Plover	Village of Whiting
Report Totals	50	1	2	1	3	2	1	2	2	2	1	2	1	19	2
Cases by type															
01. Lost Pet Report/Recovery	1														
02. Intake of Animal-Stray	2														
03. Intake of Animal-Other	1														
04. Nuisance Animal	5														
05. Bite/Quarantine	8														
06. Animal Mistreatment/Neglect	5													1	
07. Injured/Deceased Animal	2														
Dispatch by type															
01. Lost Pet Report/Recovery				1											2
02. Intake of Animal-Stray															1
03. Intake of Animal-Other												1	1	1	1
04. Nuisance Animal	5		1		1					1					1
05. Bite/Quarantine	7						1		1			1			3
06. Animal Mistreatment/Neglect	2	1				1		1	1	1	1				8
07. Injured or Deceased Animal	1							1							
09. Run at Large / Lost Animal	1				1										
11. General Complaint			1												
Enforcements by type															
Citation	3														
Warning Letter	4														
Violations by type															
Abandonment															1
Failure to follow Rabies Quarantine Protocol	1														
Nuisance: barking															1
Running at large	2				1	1									

2025 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>December</u>	Canines	Felines	Other
Medical & Health:	0	0	0
Behavioral Concerns:	0	0	0

CATS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transfers	Abandoned	Owner Requested Euthanasia	Total	
January	14	29	0	3	1	0	0	0	47	106
February	9	21	0	0	0	0	0	0	30	100
March	20	29	0	1	0	0	1	0	51	104
April	18	24	9	4	0	0	0	0	55	93
May	22	26	10	0	0	0	0	0	58	110
June	6	57	12	2	0	1	0	0	78	141
July	11	74	9	2	0	0	0	0	96	181
August	5	104	0	2	0	0	0	0	111	211
September	2	80	7	2	0	1	0	0	92	230
October	5	73	0	6	0	0	0	0	84	197
November	6	89	0	7	0	0	0	0	102	245
December	14	41	5	4	0	0	0	0	64	216
Total	132	647	52	33	1	2	1	0	868	

DOGS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transferred	Abandoned	Owner Requested Euthanasia	Total	
January	5	10	0	5	1	0	1	0	22	14
February	13	7	0	0	0	0	0	0	20	18
March	2	15	0	2	0	0	0	0	19	20
April	3	12	0	3	0	0	1	0	19	15
May	9	14	0	7	0	0	1	0	31	20
June	1	21	0	1	0	0	0	0	23	17
July	2	15	0	11	0	0	0	0	28	21
August	3	14	0	2	0	0	0	0	19	21
September	3	17	0	2	0	0	0	0	22	19
October	3	14	0	5	0	0	1	0	23	18
November	2	12	10	0	1	0	1	0	26	28
December	0	7	0	1	0	0	0	0	8	23
Total	46	158	10	39	2	0	5	0	260	

CATS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	53		0	5	0	8	0	0	0	1	67
February	31		0	5	0	0	0	0	0	0	36
March	40		0	5	0	2	0	0	0	0	47
April	45		9	6	0	4	1	0	0	1	66
May	33		0	7	0	0	0	0	0	1	41
June	32		1	8	0	0	3	0	0	3	47
July	41		0	9	0	0	2	0	0	4	56
August	42		4	13	0	13	2	0	0	7	81
September	48		2	15	0	3	2	0	0	3	73
October	73		2	29	0	8	4	0	0	1	117
November	42		0	6	0	3	1	0	0	2	54
December	75		2	12	0	3	0	0	0	1	93
Total	555	0	20	120	0	44	15	0	0	24	778

DOGS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	5	0		12	0	2	1	0	0	0	20
February	8	0		9	0	1	0	0	0	0	18
March	2	0		15	0	0	0	0	0	0	17
April	10	0		11	0	1	2	0	0	0	24
May	8	0		16	0	1	1	0	0	0	26
June	9	0		16	0	0	1	0	0	0	26
July	4	0		20	0	0	0	0	0	0	24
August	8	0		11	0	0	0	0	0	0	19
September	11	0		12	0	0	1	0	0	0	24
October	8	0		14	0	1	1	0	0	0	24
November	4	0		9	0	1	1	0	0	1	16
December	7	0		5	0	1	0	0	0	0	13
Total	84	0	0	150	0	8	8	0	0	1	251

HSPC Live Release Rate

HSPC 2025 Live Release Rate (January through December)				
		Dog	Cat	Total
A	BEGINNING SHELTER COUNT (date)	14	126	140
	INTAKE (Live Dogs & Cats Only)			
B	From the Public			
C	Incoming Transfers from Organizations within Community/Coalition			
D	Incoming Transfers from Organizations outside Community/Coalition			
E	From Owners/Guardians Requesting Euthanasia			
F	Total Intake [B + C + D + E]	260	868	1128
G	Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
H	ADJUSTED TOTAL INTAKE [F minus G]	260	868	1268
I	ADOPTIONS	84	575	659
J	OUTGOING TRANSFERS to Organizations within Community/Coalition	8	44	52
K	OUTGOING TRANSFERS to Organizations outside Community/Coalition			
L	RETURN TO OWNER/GUARDIAN	150	120	270
	DOGS & CATS EUTHANIZED			
M	Healthy (Includes Owner/Guardian Requested Euthanasia)	0	0	0
N	Treatable – Rehabilitatable (Includes Owner/Guardian Requested Euthanasia)	0	0	0
O	Treatable – Manageable (Includes Owner/Guardian Requested Euthanasia)	2	0	2
P	Unhealthy & Untreatable (Includes Owner/Guardian Requested Euthanasia)	6	15	21
Q	Total Euthanasia [M + N + O + P]	8	15	23
R	Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
S	ADJUSTED TOTAL EUTHANASIA [Q minus R]	8	15	23
T	SUBTOTAL OUTCOMES [I + J + K + L + S] Excludes Owner/Guardian Requested Euthanasia	250	754	1004
	(Unhealthy & Untreatable Only)			
U	DIED OR LOST IN SHELTER/CARE	1	24	25
V	TOTAL OUTCOMES [T + U] Excludes Owner/Guardian Requested Euthanasia	251	778	1029
	(Unhealthy & Untreatable Only)			
W	ENDING SHELTER COUNT (date)	23	216	239
	To check the accuracy of the shelter data you've compiled, the Beginning Shelter Count (A) plus the Adjusted Total Intake (H) should equal the Total Outcomes (V) plus the Ending Shelter Count (W): A + H = V + W			
		Dog	Cat	Total
	Live Release Rate 2025	96.80%	98.01%	97.71%
		Dog	Cat	Total
	Live Release Rate 2025	96.80%	98.01%	97.71%
	Live Release Rate 2024	99.28%	98.79%	98.92%
	Live Release Rate 2023	100.00%	99.39%	99.59%
	Live Release Rate 2022	99.34%	99.60%	99.53%
	Live Release Rate 2021	99.29%	98.26%	98.54%
	Live Release Rate 2020	97.21%	98.45%	98.12%
	Live Release Rate 2019	96.92%	97.87%	97.57%
	Live Release Rate 2018	97.50%	96.84%	97.02%
	Live Release Rate 2017	95.88%	95.51%	95.62%
	Live Release Rate 2016	94.54%	95.00%	94.87%
	Live Release Rate 2015	96.37%	98.15%	97.65%
	Live Release Rate 2014	90.80%	88.07%	88.97%
	Live Release Rate 2013	93.97%	73.18%	88.41%
	Live Release Rate 2012	89.78%	83.24%	85.62%
	Live Release Rate 2011	88.35%	84.14%	85.73%