

Humane Society of Portage County July 2025 Board Information Package

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



Board of Directors Meeting Agenda
July 22, 2025 5:30 pm

| | | |
|-----------|---------------------------------------|--------------------|
| 5:30 p.m. | Call to Order of Board Meeting | Dr P Lillis |
| 5:31 p.m. | Approval of minutes from last meeting | Dr P Lillis |
| 5:33 p.m. | Board Seating / Resignations | Dr P Lillis |
| 5:35 p.m. | Executive Director Report | Sherri Galle-Teske |
| 6:00 p.m. | Old Business | Dr P Lillis |
| | New Business | Dr P Lillis |
| 7:15 p.m. | Adjourn | Dr P Lillis |



Humane Society of Portage County Board of Directors

June 24, 2025

1. Call to Order

Dr. P. Lillis

- a. Meeting was called to order at 6:11 pm.

2. Roll Call

Dr. P. Lillis

- a. Present: Dr. Pat Lillis, Ann Barrett, Michelle Armstrong, Meg Erler, Sue Wilcox
Absent: Jared Redfield Others: Sherri Galle-Teske

3. Approval of Minutes

Dr. P. Lillis

- a. Motion: to approve the minutes from the board meeting held on May 27, 2025 (Erler, Wilcox) motion carried.

4. Old Business

- a. Working on a social media policy with our attorney.
- b. Governance Document is being updated outlining who does what. This document will outline duties of the board, Executive Director and staff.
- c. Discussed board policies.
- d. Discussed the board packet components and what the board needs versus what Sherri and the community need. Sherri noted that we are rated very high with Charity Navigator because of our extensive board packets.

5. Executive Director Report

- a. Sherri reported this is a big time of year for HSPC because of the kitten and puppy influx. There was a nice fundraiser event at Bow Wow Meow recently, May donations are \$20,000 more than last year, and the return on investment using RK Marketing is triple what we pay them. Regular donors and private donations bring in the second highest amount of funding and memorials greatly help our cause. Our live release rate is between 98 and 98.5 percent. We now have Humane Officer cadets to help. 100 cats have been adopted at Starry Night Café whom HSPC works with. We are moving in the right direction financially, we will have more open houses, our big event coming up is Beer, Cheese for Pets Please and we need more sponsorships. New next year is a fundraiser the Central Waters Brewery is doing for HSPC of Winter Beer Olympics. Health insurance is being reviewed. Board reviewed Sherri's activity report that included a radio show, PCBC meetings, women in business meetings, and working with a local troop of girl scouts who will build an agility course in the back yard of HSPC. Managers meetings are every Monday morning, and she is working on the training for the volunteer program. Facebook followers went from 14,000 to 18,000+.
- b. The board would like to see a monthly one-page dashboard report of all statistics such as donations, financials and number of animals adopted for example.
- c. See Sherri's report in the board packet for more details.

6. New Business

Dr. P. Lillis

- a. We have a volunteer who continues to apply for grants for HSPC.
- b. Meg will be doing proper oversight of the HSPC accounts in QuickBooks with read only access.
- c. Note that we have not needed to pull from reserves since November.
- d. Financial report – we are in the black this month.
- e. Looking at hiring a shelter manager.
- f. We have 127 active volunteers in our Volunteer Program. We need to organize duties and develop a training program for them. Will discuss further next month.

7. Other Business

Dr. P. Lillis

ACTION items for next meeting: Governance document review, financial review, volunteer program development and how to help our Executive Director. What areas are currently not being covered by existing staff that are preventing Sherri from a fundraising focus.

8. Adjournment

Dr. P. Lillis

Meeting adjourned at 8:03 pm
Minutes submitted by Ann Barrett, Secretary

Activity Report by Sherri Galle-Teske

At our last Board meeting I was given a task to do. You asked me to reply to your question “What does Sherri need—really need?”

After much pondering and serious thinking I have an answer to your question.

INTERN

I contacted Ms. Jacqui Guthrie; Director of the “Pointers Connect Internship” program. This program is part of the Academic & Career Advising Center for the University of Wisconsin Stevens Point.

UWSP Interns must meet eligibility requirements for the Pointers Connect Internship (PCI) program to be hired and receive pay. Requirements include currently enrolled at UWSP, Junior or senior status, 2.0 GPA or higher plus one of the following: 1st generation college student; Pell eligible (?) or non-traditional student.

The Pointers Connect Internship program pays wage reimbursement (up to \$12 per hr. thanks to Sentry) for qualifying organizations that host qualifying interns. Thoughts? I am fairly familiar with working with interns and at the Wellness Institute have had an average of five per year. I understand the reporting and documentation. The hardest part of the adjustment will be finding them a place to sit..

Our “Live Release Rate” is at 97-98.5%. (Due to the loss of several kittens and a loving senior dog)

We have lost our Cat Adoption Manager-Ashley. She has moved back home to the La Crosse area and secured a job with a Vet. She will be missed. I have already received twenty resumes and will be scheduling interviews soon.

Donations are still staying strong but June came in a bit shy of \$2,100 from 2024. And we remain at a retention rate of 56.7%.

Spring time is always an adventure every day—we went from roosters to donkeys and our usual dogs and kitty’s.

For June 2025 Exec. Dir. activities include:

3 Manager Meetings with Staff/discuss each dept. Happenings & concerns

5 Tours of the facility

3 Radio Shows (Wet Nosed Wednesday’s) 96.7 Live with Kori McKay Wed. Mornings

1 PCBC Executive Board Meeting and 1 SWOT Analysis meeting for the PCBC

Attended 1 PEO meeting at the Lake Pacawa Park and they donated some raffle items

Conducted a presentation for “SalesNet” group. Went well. White Elephant.

Visited 6 visits /sales calls for sponsorships-Point Supply/Point Beer/RDs
Diner/ABR/Oakview/STPTAnimalHospital/JayMar

Worked with consultant for raffle prizes and sponsorships

Held our first Open House for 2025—“Foster Fun Night” (three new ones)

Worked Walmart’s “Fill The Van” Sat June 21

Worked the Saratoga ATV Riders fun run on June 14

Attended one Planning & Zoning meeting/Village

Attended via Zoom “Creative Planning and Performance” with Alpha Dog/RKD

We conducted our first 2025 Open House –called “Foster Fun Night”

Our 2025 Business Events will now be a private handout at Board meetings.

Bullet Points----

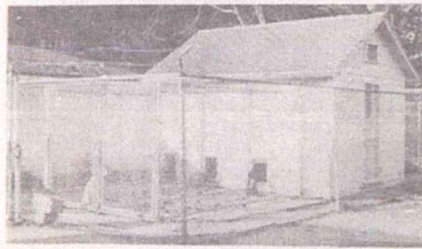
1. Staff Added. --New Sheltercare—one more added to replace a full timer. Hired a Cadet Humane Officer -Kendra
 2. Volunteer Update: Looking for a dishwasher/Laundry in Tues/Thurs time slots and seeking BCFPP staff
 3. Cat Adoption. 100 Cats at Starry Night Café have been adopted out—party on the way.
 4. Financial—Credit/Staff/Revisions needed
 5. Vacation—SGT in Kansas City –June 26 to July 01
 6. Media/Little girl/Lemonade stand—Adoption comments. Madison received a call from Oconto HS. Cass C.
- A. Events-BCFPP-Tent/Food/Beer/Venue/Dance-Floor-all set 8/23/25. Working on finalizing the sponsors, securing food—ticket price to BOGO
 - B. Events: Nights 100th Adoption w/o Lakeland Real Estate Also—new to 2026-Central Waters Winter Beer Olympics-Fish game/Collar Toss/and more
 - C. Health Insurance consideration.

Thank you for the phone –it is very much appreciated.

Sherri

PORTAGE COUNTY HUMANE SOCIETY, INC.

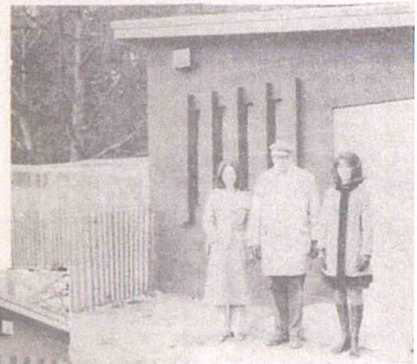
Post Office Box 512 715/344-5446 Stevens Point, Wisconsin 54481



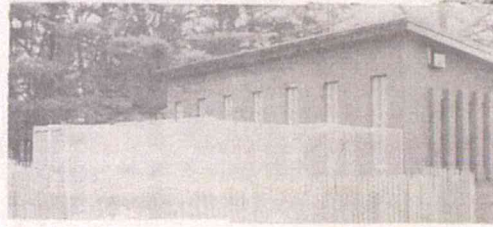
THE OLD



THE NEW



LOCATION:
Sixth Avenue
at Bukolt Park.



Mrs. Frank Iber, Mr. John Mc
Mrs. Marvin Krueger

Under Humane Society Manag
starting January 1972



Last surviving member of the initial foursome—MaryAnn Krueger



3200 Iber Lane • Plover, Wisconsin 54467 • 715-344-6012

July 01, 2025



Dear Friend of the Humane Society for Portage County

We are asking for your help. At any one given time the Humane Society houses approximately 200 animals that need food, medical care, and housing. Our largest fundraiser of the year offsets the cost of many animal emergencies. Here's your chance to help the animals for our only large event of the year and get your name recognized! Will you help us out by purchasing a sponsorship?

On August 23rd--"Beer & Cheese for Pets Please" will be "live" under the big tent at the Feltz Family Farm!

We LOVE our central Wisconsin local foods and geared up this year's event with cheese samples, sausages, tasty hamburgers, brats by Ski's, deep fried cheese curds, 50/50 raffle, raffle baskets, and special giveaways every thirty minutes.

The Point Beer Brew master has the kegger to tap, the beers and hard ciders to sample, and the raffle prizes are set for this year! Local drinks by Stevens Point Brewery plus a special beer or two!

Sit under the stars and listen to "The **Gray Catz**" band providing familiar music to tap your feet or dance. Experience everything central Wisconsin with local cheese by Mullins, Dairy State, Feltz, the sausage from Wenzels, and homemade brats by Ski's in Stevens Point! The event offers beautiful jewelry donated by Lee Ayers and designed by Tom Dailing and multiple raffles,

We are offering the following sponsorship levels to help us offset costs--please help.

- \$1,000 "Big Dog" sponsorship
(Your business logo on all banners/microphone mention during band break/logo in print ads/logo on food boxes, thank you sign on grounds, 4 event tickets)
- \$500 "Top Cat" sponsorship (Your business logo on all banners /logo on food boxes/logo on thank you sign on grounds, 2 event tickets)
- \$250 "Pretty Bird" sponsorship (Your business logo on a banner/logo on thank you sign on grounds, 2 event tickets)

Should you have any questions call 715-344-6012 ext. 307 or send an email to:

executive.director@hspcwi.org

Send check payable to HSPC, Attn: Fundraising, 3200 Iber Lane, Plover, WI 54467.

Email Color and Black and White logo to: fundraising@hspcwi.org

*At any time of the month we have approximately 200 or more Portage County animals that need us. This event helps us help them. Your generosity is **greatly** appreciated—the welfare of our animals depends upon your support.*

Thank you for the consideration!

Sherri Galle-Teske

Sherri Galle-Teske/Executive Director

The Humane Society of Portage County is a private, not-for-profit 501(C)(3). Each year, operational costs are met through fundraising events, contractual agreements, and private donations.

PORTAGE COUNTY BUSINESS COUNCIL, INC.
Wednesday, June 25, 2025
Portage County Business Council
5501 Vern Holmes Drive, Stevens Point, WI 54482
7:15 A.M. – 9:00 A.M.

AGENDA

- | | | |
|-------|---|--|
| I. | Call to Order | Kevin Schleicher |
| II. | Approval of Agenda as Presented Motion Second All in Favor | Kevin Schleicher |
| III. | Approval of Board Minutes from April 30, 2025 Motion Second All in Favor | Kevin Schleicher |
| IV. | Approval of Executive Committee Minutes: May 21, 2025 Motion Second All in Favor | Kevin Schleicher |
| V. | Welcome our Speaker John Harry Executive Director of the Portage County Historical Society | Kevin Schleicher |
| VI. | 2025 YTD Financial Review | Jeff Ramlow |
| VII. | Staff Reports <ul style="list-style-type: none"> a. Director of Events & Programs b. Director of Investor Engagement c. Director of Marketing & Communications d. CEO & President | Karen Myers Angie Fischer Liam Knutson Michael Witte |
| VIII. | Board Committee Reports (Highlights & Events) Ambassadors Ignite | Sherri Galle-Teske Marra Pionek |
| IX. | Ex-officio and Advisor Reports (Key Strategy Updates) Portage County City of Stevens Point Village of Plover Stevens Point Area Convention & Visitors Bureau Plover Area Convention and Visitors Bureau UW-Stevens Point Mid-State Technical College Stevens Point School District Almond-Bancroft School District Pacelli Catholic Schools | John Pavelski Mike Wiza Steve Kunst Megan Vruwink Malorie Paine Jenny Resch Craig Bernstein Cory Hirsbrunner Jodi Becker Philip VanDenBrink |



TO: Sherri Galle-Teske

FROM: Karen Myers & The Ambassadors Club
Portage County Business Council

A handwritten signature in black ink, appearing to read "Karen".

RE: Ambassador of the 2nd Quarter, 2025

DATE: July 10, 2025

AMBASSADOR OF THE 2nd QUARTER, 2025

CONGRATULATIONS Sherri, on being Ambassador of the 2nd Quarter in 2025!!!

I certainly appreciate your outstanding commitment and time spent in volunteering for the Portage County Business Council and the Ambassadors Club. Your volunteer leadership is admirable. Thank you for your commitment to the PCBC Ambassador Club.

On behalf of the Ambassadors Club, I would like to extend my deepest appreciation for all of your contributions and leadership.

YOU ROCK!!!

Sherri - your dedication, leadership, and the time you've devoted to the PCBC and the Ambassadors are truly appreciated.

Karen

Ambassadors Give Back

We love to see our members and all Portage County businesses thrive!



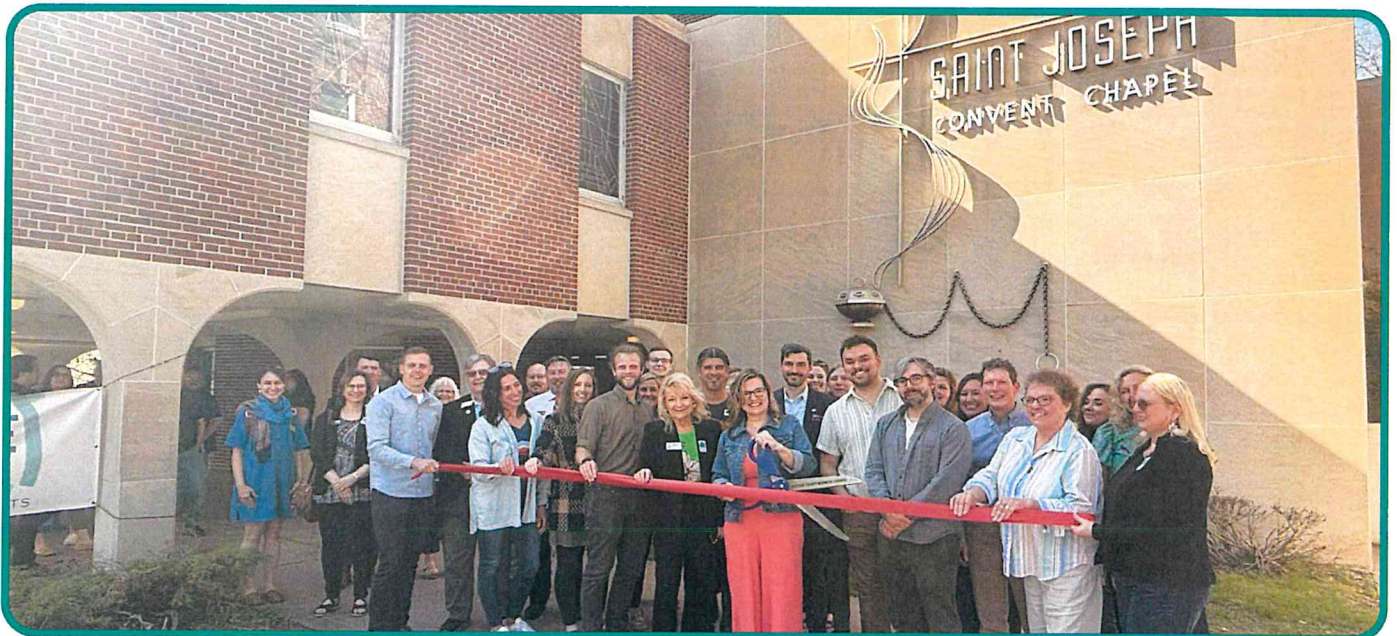
We're excited to welcome **St. Croix Hospice** to their new location at 1001 Brilowski Road, Ste C in Stevens Point! On May 2nd, members of our Ambassadors Club, Portage County Business Council staff, and Mayor Wiza joined together to celebrate their grand opening with a ribbon cutting. Congratulations!



Eye Clinic of Wisconsin's brand-new surgical facility, located at 3301 Stanley Street, is now open—just a few doors down from their existing clinic. We were honored to mark this exciting expansion with a ribbon-cutting ceremony on May 6th, joined by Mayor Wiza, members of our Ambassadors Club, and staff from the Portage County Business Council.



On May 7th, we proudly celebrated the transformation of the former Sisters of St. Joseph Convent on Maria Drive into **Berkshire at The Grove**! This beautiful renovation was officially marked with a ribbon-cutting ceremony, joined by members of our Ambassadors Club, staff from the Portage County Business Council, and many other supporters.



Help us congratulate **CREATE Portage County** on the grand opening of their incredible new space at 1300 Maria Drive, Stevens Point! This vibrant, inspiring location is the perfect place to spark creativity and collaboration. Our Ambassadors had the pleasure of celebrating with a ribbon cutting ceremony and a tour of the beautifully designed facility.



On May 19th our Ambassadors Club, Portage County Business Council team, and local leaders from the Village of Plover and City of Stevens Point came together to officially welcome **Gadgets & Goodies Plover** as a new PCBC member and to celebrate their grand reopening with a ribbon cutting! Swing by their store at 3027 Village Park Drive in Plover to explore a world of fun!



Help us congratulate **Knight Barry Title Services** on their new office location at 2008 County Road HH in Plover! On May 21st our Ambassadors, along with staff from the Portage County Business Council, the Village of Plover, and community members, celebrated the occasion with a ribbon cutting, delicious snacks, and a champagne toast.

Leadership Team Report

Medical – Kayla Kalinski

HSPC owned animals surgery numbers include:

Canine:

| Surgery type | At HSPC | Done at outside clinics |
|-----------------------------|---------|-------------------------|
| Spay | 4 | 0 |
| Neuter | 2 | 0 |
| Dental cleaning/extractions | 1 | 0 |
| Other Surgeries | 0 | 1 |

Feline:

| Surgery type | At HSPC | Done at outside clinics |
|-----------------------------|---------|-------------------------|
| Spay | 15 | 0 |
| Neuter | 20 | 0 |
| Dental cleaning/extractions | 1 | 0 |
| Other Surgeries | 0 | 1 |

HSPC NOT owned animals surgery numbers include:

Canine:

| Surgery type @ HSPC | Low Income surgeries | Surgeries for other shelters |
|---------------------|----------------------|------------------------------|
| Spay | 1 | 6 |
| Neuter | 0 | 11 |
| Other surgeries | 0 | 0 |

Feline:

| Surgery type @ HSPC | Working Cat/Low Income surgeries | Surgeries for other shelters |
|-----------------------------|----------------------------------|------------------------------|
| Spay | 5 | 70 |
| Neuter | 1 | 61 |
| Dental cleaning/extractions | 0 | 3 |
| Other Surgeries | 0 | 3 |

Euthanasia numbers: 1 dog and 3 cats

Medical updates this month:

- Medical currently has 3 ringworm positive cats in isolation waiting to be sent to the Fit center.
- Donna, an HSPC dog, slipped and fractured her tibia and fibula. She got an external fixture placed and fracture repair done with Dr. Ziegler. This will take at least 8 weeks to heal if all goes well.
- Merv, a kitten in stray, is currently being treated for a parasite called cryptosporidium.
- Unfortunately, medical is losing our other CVT Andrea. Her last day is Wednesday July, 2nd. We have an ad out to hire another CVT.

Animal Control – Victoria Nellessen – Animal Control Manager

In the beginning of June a Mustang got loose in Almond/Bancroft area. Humane Officer Victoria Nellessen and Humane Officer Mackenzie Brown worked tirelessly for a week with local community members adept with horses to secure this horse. It was then placed in foster and eventually adopted. This was a county wide concern and led to the discovery of other horses on the property of the original owners that were malnourished.

HO Nellessen decided to work with a resident that herself and HO Brown were very familiar with by housing his dog under a contracted agreement of payment and communication.

HO Bosworth began a case of a severe dog on dog attack that required 20+ staples of the victim dog. This case has been continued by HO Nellessen.

There were continued attempts to secure the dog previously declared vicious and currently running at large, named Duke. He had been abandoned, tied to a tree by his owner and slipped his collar. Attempts has thus far been unsuccessful.

A horse part of a previous case had been rehomed. Due to the condition of the horse an abatement on the owners has been started to prevent the further ownership of horses.

There was a significant number of severe dog on dog attacks and bite cases in the month of June.

HO Bosworth resigned from HSPC and as a Humane Officer.

Adoption – Deb Klein Adoption Coordinator for dogs & Tammy Mathewson - Adoption Volunteer Assistant

During the month of June nine dogs found their forever homes. One dog Cam, a Labrador mix was adopted in June by Brandon. Cam has now been certified as an emotional support dog. Brandon is working with Cam to have him train to be a Certified Service dog.

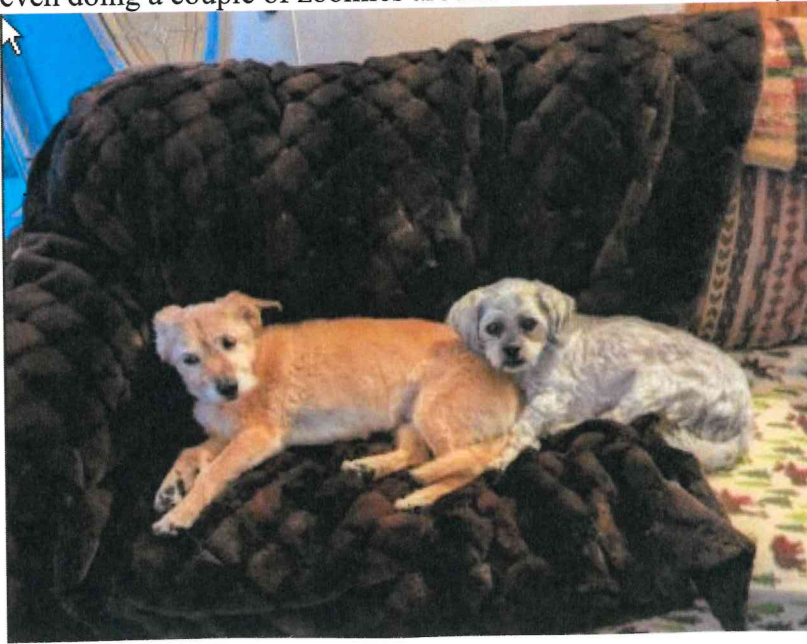
An elderly dog Toby was surrendered by his owner. Toby was sad here and seemed to miss his dog friends from his past home. Toby has found a new home, he is happy and now has a beautiful sister to cuddle with. (picture)

Sammy and I are able to take some of the dogs for car rides. They really enjoy getting out and smelling and seeing the world outside of the shelter. Almost all of the dogs that have been taken for rides are very well behaved in the car and those that are nervous the first time are always better for the second ride.

Sammy requested two new pools that are better built for dogs than the kid's pools we are currently using. I made the donation for these two pools and they should be arriving soon to the shelter. We will still use the current pools but the heavy players will use the new ones 😊

Both the car rides and the pools are important enrichment tools for the dogs. Both contribute helpful information for adopters to know if the dogs ride well in cars (for people who travel) and if the dogs enjoy the water (for people who boat, swim or camp)

Hi Deb! Just wanted to let you know that Toby is doing great! He loves his new home and sister Maddie! Been working on his grooming and he's looking pretty good. Love's to be outside and is even doing a couple of zoomies around the house! He's a very happy dog!

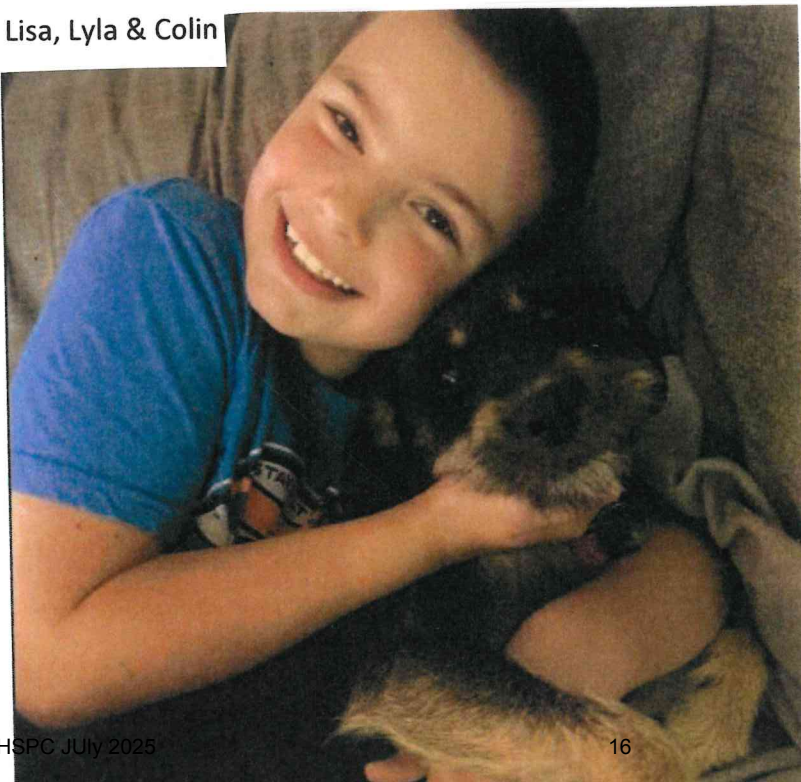


Hi Deb,
I wanted to share an update with you on Sadie (formerly Josey at the HSPC).

Sadie is enjoying her new home and family members. She loves snuggling on the couch with us and getting her belly rubbed, running around and playing in her fenced in backyard, and going on lots of walks and new adventures to the Farmer's market & Hartman Creek. She has only had a few accidents so far (right away in the beginning days when we adopted her). She has really started to open up and she loves chasing us and playing in the backyard. She is a joy to have as part of our family and we are so happy she found us!

Thank you for choosing our family to adopt Sadie!

Dustin, Lisa, Lyla & Colin





Josey



Cam



Lancelot



Benjamin



Arty



Hippo



Toby



Stevie



Connie

Board Members

Committees

1-Jun-25

| Last Name | First Name | Title | Committees | | | | total |
|-----------|------------|-----------|------------|------------|--------------|---------|-------|
| | | | Executive | Operations | Fund Raising | Finance | |
| Lillis | Pat | President | X | X | X | X | 4 |
| Barrett | Ann | Secretary | X | | X | | 2 |
| Erlor | Meg | Treasurer | X | | | X | 2 |
| Armstrong | Michelle | Director | | | | | |
| Redfield | Jared | Director | | X | X | | 2 |
| Wilcox | Susan | Director | | | | | |
| | Total | | 3 | 2 | 3 | 1 | 9 |

Statement of Financial Position
Humane Society of Portage County Inc
As of June 30, 2025

| Distribution account | 2024-06-30 Last Year | 2025-05-31 Last Month | 2025-06-30 Current |
|---------------------------------------|-------------------------|--------------------------|-----------------------|
| Assets | | | |
| Current Assets | | | |
| Bank Accounts | | | |
| 1005 Petty cash | 300.00 | 500.00 | 500.00 |
| 1033 Nicolet National Bank | 112,284.70 | 12,022.57 | 11,999.62 |
| 1035 WoodTrust Bank | | 224,774.44 | 192,039.32 |
| 1047 Stevens Point Post Office | 443.78 | 443.78 | 443.78 |
| Total for Bank Accounts | \$113,028.48 | \$237,740.79 | \$204,982.72 |
| Accounts Receivable | | | |
| 11000 Accounts Receivable | 5,125.40 | 6,806.66 | 9,384.44 |
| Total for Accounts Receivable | \$5,125.40 | \$6,806.66 | \$9,384.44 |
| Other Current Assets | | | |
| 1045 Capital Expenditure Fund | 123,177.42 | 126,622.27 | 134,968.61 |
| 1048 Community Foundation Endowment | 9,503.24 | 9,174.78 | 9,174.78 |
| 1049 Reserve Fund | 459,644.65 | 312,524.48 | 322,775.41 |
| 1050 Community Foundation Agency Fund | 117,308.01 | 124,034.40 | 124,034.40 |
| 11001 Accountant's Acct/ Rec Adj | | | |
| 1105 Estate Receivable | | | |
| 1120 Interest receivable | | | |
| 12000 Undeposited Funds | 458.05 | 805.00 | 652.10 |
| 12101 Prepaid Expense | 2,195.00 | 5,656.82 | 5,656.82 |
| 12102 Prepaid Insurance | 5,950.00 | 6,542.50 | 5,302.50 |
| 12105 Inventory-Merchandise | | | |
| 1211 Payroll advance | | | |
| Total for Other Current Assets | \$718,236.37 | \$585,360.25 | \$602,564.62 |
| Total for Current Assets | \$836,390.25 | \$829,907.70 | \$816,931.78 |
| Fixed Assets | | | |
| 1500 Land | 107,030.00 | 107,030.00 | 107,030.00 |
| 1502 Land improvements | 114,058.70 | 114,058.70 | 114,058.70 |
| 1503 A/D - land improvements | -112,758.27 | -113,509.68 | -113,577.99 |
| 1512 Building | 1,267,112.83 | 1,267,112.83 | 1,267,112.83 |
| 1514 A/D - building | -570,281.03 | -600,465.03 | -603,209.03 |
| 1520 Building improvements | 125,033.00 | 125,033.00 | 125,033.00 |
| 1521 A/D - building improvements | -57,071.51 | -64,635.44 | -65,323.07 |
| 1530 Shelter equipment | 174,021.98 | 221,554.61 | 221,554.61 |
| 1531 A/D - shelter equipment | -133,135.78 | -139,793.97 | -140,399.26 |
| 1540 Office equipment | 7,982.13 | 8,372.13 | 8,372.13 |
| 1541 A/D - office equipment | -1,064.28 | -1,064.28 | -1,064.28 |

Statement of Financial Position
Humane Society of Portage County Inc
As of June 30, 2025

| Distribution account | 2024-06-30 Last Year | 2025-05-31 Last Month | 2025-06-30 Current |
|----------------------------------|-------------------------|--------------------------|-----------------------|
| 1545 Spay/neuter equipment | 7,973.22 | 7,973.22 | 7,973.22 |
| 1546 A/D - spay/neuter equipment | -7,973.24 | -7,973.24 | -7,973.24 |
| 1550 Vehicles | 62,562.00 | 62,562.00 | 62,562.00 |
| 1551 A/D - vehicles | -51,480.82 | -61,758.78 | -62,693.14 |
| 1590 Construction in Process | 8,542.00 | 8,542.00 | 8,542.00 |
| Total for Fixed Assets | \$940,550.93 | \$933,038.07 | \$927,998.48 |
| Other Assets | | | |
| Total for Assets | \$1,776,941.18 | \$1,762,945.77 | \$1,744,930.26 |

Liabilities and Equity

Liabilities

Current Liabilities

Accounts Payable

| | | | |
|-------------------------|-----------|-----------|-----------|
| 20000 *Accounts Payable | 65,219.37 | 14,398.96 | 23,184.57 |
|-------------------------|-----------|-----------|-----------|

| | | | |
|-----------------------------------|--------------------|--------------------|--------------------|
| Total for Accounts Payable | \$65,219.37 | \$14,398.96 | \$23,184.57 |
|-----------------------------------|--------------------|--------------------|--------------------|

Credit Cards

| | | | |
|-----------------------|--|----------|----------|
| 2011 Visa Credit Card | | 1,193.66 | 2,486.62 |
|-----------------------|--|----------|----------|

| | | | |
|---------------|--|--------|--|
| 2014 Gas Card | | 203.81 | |
|---------------|--|--------|--|

| | | | |
|-------------------------------|---------------|-------------------|-------------------|
| Total for Credit Cards | \$0.00 | \$1,397.47 | \$2,486.62 |
|-------------------------------|---------------|-------------------|-------------------|

Other Current Liabilities

| | | | |
|-----------------------|--|--|--|
| 2000 Accounts payable | | | |
|-----------------------|--|--|--|

| | | | |
|-------------------------------|-----------|------------|-----------|
| 2010 Unearned contract income | 75,912.00 | 104,252.32 | 78,189.24 |
|-------------------------------|-----------|------------|-----------|

| | | | |
|-------------------------|--|----------|----------|
| 2015 Specific use Funds | | 4,553.52 | 4,553.52 |
|-------------------------|--|----------|----------|

| | | | |
|--|--|--|--|
| 2020 Loan - Payroll Protection Program | | | |
|--|--|--|--|

| | | | |
|----------------------|--------|--------|--------|
| 2025 Refunds Payable | 633.00 | 316.50 | 316.50 |
|----------------------|--------|--------|--------|

| | | | |
|---------------------------------|--|----------|----------|
| 2026 Spay/Neuter Refund Payable | | 1,500.00 | 1,600.00 |
|---------------------------------|--|----------|----------|

| | | | |
|---------------------------|--|--------|--------|
| 2030 Dog licenses payable | | 184.00 | 330.00 |
|---------------------------|--|--------|--------|

| | | | |
|------------------------------|--|--------|--------|
| 2035 Non-Refundable Deposits | | 130.00 | 130.00 |
|------------------------------|--|--------|--------|

| | | | |
|----------------------------------|--|---------|---------|
| 2040 Wisconsin sales tax payable | | -456.90 | -456.90 |
|----------------------------------|--|---------|---------|

| | | | |
|--------------------------------------|--|--|--|
| 2200 Federal withholding tax payable | | | |
|--------------------------------------|--|--|--|

| | | | |
|--------------------------------------|--|--|--|
| 2210 Social Security withholding tax | | | |
|--------------------------------------|--|--|--|

| | | | |
|--------------------------------------|--|--|--|
| 2212 Medicare withholding tax payabl | | | |
|--------------------------------------|--|--|--|

| | | | |
|------------------------------------|--|--|--|
| 2220 State withholding tax payable | | | |
|------------------------------------|--|--|--|

| | | | |
|-------------------|--------|--------|--------|
| 2290 SUTA Payable | 451.61 | 451.61 | 451.61 |
|-------------------|--------|--------|--------|

| | | | |
|--------------------|----------|----------|----------|
| 2300 Accrued wages | 3,421.44 | 3,421.44 | 3,421.44 |
|--------------------|----------|----------|----------|

| | | | |
|---|--------|-------|--------|
| 2314 Dental/Vision Insurance Payable-EE | -88.79 | 82.58 | 125.82 |
|---|--------|-------|--------|

| | | | |
|----------------------------------|-----------|---------|--------|
| 2316 Health Insurance Payable-EE | -1,116.48 | -298.70 | 152.08 |
|----------------------------------|-----------|---------|--------|

| | | | |
|------------------|-----------|-----------|-----------|
| 2317 Accrued PTO | 22,253.17 | 22,253.17 | 22,253.17 |
|------------------|-----------|-----------|-----------|

Statement of Financial Position
Humane Society of Portage County Inc
As of June 30, 2025

| Distribution account | 2024-06-30 | 2025-05-31 | 2025-06-30 |
|--|-----------------------|-----------------------|-----------------------|
| | Last Year | Last Month | Current |
| Wisconsin Department of Revenue Payable | 134.57 | 175.15 | 337.68 |
| Sales Tax Payable | | | |
| Total for Wisconsin Department of Revenue Payable | \$134.57 | \$175.15 | \$337.68 |
| Total for Other Current Liabilities | \$101,600.52 | \$136,564.69 | \$111,404.16 |
| Total for Current Liabilities | \$166,819.89 | \$152,361.12 | \$137,075.35 |
| Long-term Liabilities | | | |
| Total for Liabilities | \$166,819.89 | \$152,361.12 | \$137,075.35 |
| Equity | | | |
| 32000 Unrestricted Net Assets | 1,814,844.21 | 1,557,431.29 | 1,557,431.29 |
| Net Income | -204,722.92 | 53,153.36 | 50,423.62 |
| 3000 Opening Balance Equity | | | |
| 3040 Retained earnings | | | |
| 3050 Prior period adjustment | | | |
| Total for Equity | \$1,610,121.29 | \$1,610,584.65 | \$1,607,854.91 |
| Total for Liabilities and Equity | \$1,776,941.18 | \$1,762,945.77 | \$1,744,930.26 |

Accrual Basis Saturday, July 19, 2025 09:34 PM GMTZ

Profit and Loss Summary

| | | | | | | 2024 | 2025 | % | 2025 | 2025 |
|--|-----------------|-----------------|-----------------|----------------------|----------------------|----------------|----------------|---------------|----------------|----------------|
| June 2025 Profit and Loss SUMMARY | Jun 2024 Actual | Jun 2025 Actual | Jun 2025 Budget | Jun 2025 over Budget | Jun 2025 % of Budget | YTD Actual | YTD Actual | Actual vs YTD | YTD Budget | Total Budget |
| Income | | | | | | | | | | |
| Total Income | \$32,689.69 | \$42,629.13 | \$35,453.08 | \$7,176.05 | 120.24% | \$203,319.96 | \$251,539.50 | 114% | \$220,718.48 | \$437,436.96 |
| Expenses | | | | | | | | | | |
| Total 50000 SHELTER EXPENSES | \$105,417.76 | \$73,525.10 | \$79,873.00 | (\$6,347.90) | 92.05% | \$542,698.89 | \$452,843.83 | 89% | \$508,167.00 | \$1,011,234.00 |
| Total 55000 VEHICLE EXPENSES | \$8,163.15 | \$3,600.48 | \$2,044.36 | \$1,556.12 | 176.12% | \$18,705.77 | \$16,403.61 | 134% | \$12,266.16 | \$24,532.32 |
| Total 70000 ADMINISTRATIVE EXPENSES | \$8,479.96 | \$6,356.89 | \$6,304.50 | \$52.39 | 100.83% | \$44,377.10 | \$37,108.49 | 98% | \$37,827.00 | \$75,654.00 |
| Total 75000 HOUSING EXPENSES | \$9,194.50 | \$9,455.06 | \$9,826.75 | (\$371.69) | 96.22% | \$61,036.84 | \$61,196.52 | 104% | \$58,960.50 | \$117,921.00 |
| Total 8000 IN-KIND DONATIONS EXPENSE | \$9,056.81 | \$8,000.00 | \$9,600.00 | (\$1,600.00) | 83.33% | \$54,733.17 | \$48,000.00 | 83% | \$57,600.00 | \$115,200.00 |
| Total Expenses | \$140,312.18 | \$100,937.53 | \$107,648.61 | (\$6,711.08) | 93.77% | \$721,551.77 | \$615,552.45 | 91% | \$674,820.66 | \$1,344,541.32 |
| Net Operating Income | (\$107,622.49) | (\$58,308.40) | (\$72,195.53) | \$13,887.13 | 80.76% | (\$518,231.81) | (\$364,012.95) | 80% | (\$454,102.18) | (\$907,104.36) |
| Total 85000 FUNDRAISING INCOME | \$40,728.57 | \$41,309.47 | \$64,980.00 | (\$23,670.53) | 63.57% | \$327,030.23 | \$425,156.37 | 110% | \$387,080.00 | \$797,360.00 |
| 86000 INVESTMENT INCOME | | | | | | | | | | |
| Total 86000 INVESTMENT INCOME | \$5,662.23 | \$0.00 | \$2,300.00 | (\$2,300.00) | 0.00% | \$31,336.76 | \$7,066.91 | 51% | \$13,800.00 | \$27,600.00 |
| Total Other Income | \$46,400.87 | \$41,469.47 | \$67,290.00 | (\$25,820.53) | 61.63% | \$358,427.47 | \$432,483.41 | 108% | \$400,940.00 | \$825,080.00 |
| 9500 FUNDRAISING EXPENSES | | | | | | | | | | |
| Total 9500 FUNDRAISING EXPENSES | \$7,504.47 | \$3,143.14 | \$8,550.00 | (\$5,406.86) | 36.76% | \$41,074.39 | \$32,475.30 | 67% | \$48,300.00 | \$96,600.00 |
| Total Other Expenses | \$9,006.55 | \$3,143.14 | \$9,070.00 | (\$5,926.86) | 34.65% | \$44,918.58 | \$34,355.51 | 67% | \$51,420.00 | \$102,840.00 |
| Net Other Income | \$37,394.32 | \$38,326.33 | \$58,220.00 | (\$19,893.67) | 65.83% | \$313,508.89 | \$398,127.90 | 114% | \$349,520.00 | \$722,240.00 |
| Net Income | (\$70,228.17) | (\$19,982.07) | (\$13,975.53) | (\$6,006.54) | 142.98% | (\$204,722.92) | \$34,114.95 | -33% | (\$104,582.18) | (\$184,864.36) |

Profit and Loss Statement

| | | | | | | 2024 | 2025 | % | 2025 | 2025 |
|--------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|---------------|---------------------|---------------------|
| June 2025 Profit and Loss | Jun 2024 | Jun 2025 | Jun 2025 | Jun 2025 | Jun 2025 | YTD | YTD | Actual | YTD | Total |
| | Actual | Actual | Budget | over Budget | % of Budget | Actual | Actual | vs YTD | Budget | Budget |
| Income | | | | | | | | | | |
| 4000 Dog Adoption | \$446.00 | \$1,475.00 | \$1,125.00 | \$350.00 | 131.11% | \$6,246.60 | \$6,630.00 | 98% | \$6,750.00 | \$13,500.00 |
| 4010 Cat Adoption | \$2,025.01 | \$1,450.00 | \$2,425.00 | (\$975.00) | 59.79% | \$9,890.04 | \$9,941.22 | 68% | \$14,550.00 | \$29,100.00 |
| 4020 Other Adoption | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | 0% | \$0.00 | \$0.00 |
| 4030 Surrender income | \$40.00 | \$330.00 | \$250.00 | \$80.00 | 132.00% | \$660.00 | \$1,265.00 | 84% | \$1,500.00 | \$3,000.00 |
| 4040 Dog redemption income | \$60.00 | \$0.00 | \$75.00 | (\$75.00) | 0.00% | \$250.00 | \$1,467.27 | 326% | \$450.00 | \$900.00 |
| 4050 Cat redemption income | \$20.00 | \$0.00 | \$20.00 | (\$20.00) | 0.00% | \$20.00 | \$1,368.74 | 1141% | \$120.00 | \$240.00 |
| 4080 Quarantine income | \$0.00 | \$25.00 | \$70.00 | (\$45.00) | 35.71% | \$210.00 | \$340.00 | 81% | \$420.00 | \$840.00 |
| 4120 Miscellaneous shelter income | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$300.00 | 0% | \$0.00 | \$0.00 |
| 4135 Low Income Veterinary Services | \$240.00 | \$0.00 | \$600.00 | (\$600.00) | 0.00% | \$2,126.66 | \$5,392.79 | 150% | \$3,600.00 | \$7,200.00 |
| 4145 Working Cat Spay/Neuter Income | \$180.00 | \$75.00 | \$100.00 | (\$25.00) | 75.00% | \$180.00 | \$1,447.09 | 241% | \$600.00 | \$1,200.00 |
| 4146 Services for Partner Shelters | \$3,545.84 | \$11,336.74 | \$4,500.00 | \$6,836.74 | 251.93% | \$23,699.14 | \$53,871.74 | 200% | \$27,000.00 | \$54,000.00 |
| 4147 Other Medical Services | \$3.84 | \$162.51 | \$75.00 | \$87.51 | 216.68% | \$180.92 | \$1,759.51 | 391% | \$450.00 | \$900.00 |
| 4150 Vaccine Clinic Income | \$795.00 | \$1,683.80 | \$0.00 | \$1,683.80 | | \$7,532.35 | \$10,525.72 | 132% | \$8,000.00 | \$12,000.00 |
| 4151 Microchip Income | \$30.00 | \$28.00 | \$150.00 | (\$122.00) | 18.67% | \$500.25 | \$700.00 | 78% | \$900.00 | \$1,800.00 |
| 4210 County contract income | \$25,304.00 | \$26,063.08 | \$26,063.08 | \$0.00 | 100.00% | \$151,824.00 | \$156,378.48 | 100% | \$156,378.48 | \$312,756.96 |
| Sales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$151.94 | 0% | \$0.00 | \$0.00 |
| Total Income | \$32,689.69 | \$42,629.13 | \$35,453.08 | \$7,176.05 | 120.24% | \$203,319.96 | \$251,539.50 | 114% | \$220,718.48 | \$437,436.96 |
| Gross Profit | \$32,689.69 | \$42,629.13 | \$35,453.08 | \$7,176.05 | 120.24% | \$203,319.96 | \$251,539.50 | 114% | \$220,718.48 | \$437,436.96 |
| Expenses | | | | | | | | | | |
| 50000 SHELTER EXPENSES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | 0% | \$0.00 | \$0.00 |
| 5000 Shelter payroll expense | \$66,117.74 | \$46,585.70 | \$53,028.00 | (\$6,442.30) | 87.85% | \$363,984.46 | \$290,323.36 | 84% | \$344,682.00 | \$689,364.00 |
| 5005 Shelter payroll tax expense | \$4,893.06 | \$3,448.51 | \$3,942.00 | (\$493.49) | 87.48% | \$26,867.03 | \$21,785.26 | 85% | \$25,622.00 | \$51,244.00 |
| 5010 Shelter unemployment expense | \$731.10 | \$301.45 | \$693.00 | (\$391.55) | 43.50% | \$6,536.08 | \$2,753.83 | 61% | \$4,503.00 | \$9,006.00 |
| 5012 Medical Reimbursement | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$899.23 | 0% | \$0.00 | \$0.00 |
| 5015 Shelter supply expense | \$7,113.96 | \$677.15 | \$3,750.00 | (\$3,072.85) | 18.06% | \$24,381.91 | \$11,094.01 | 49% | \$22,500.00 | \$45,000.00 |
| 5020 Shelter equipment expense | \$0.00 | \$0.00 | \$100.00 | (\$100.00) | 0.00% | \$849.95 | \$1,727.31 | 288% | \$600.00 | \$1,200.00 |
| 5025 Shelter equip repair and mainte | \$2,066.43 | \$152.32 | \$750.00 | (\$597.68) | 20.31% | \$5,677.08 | \$880.50 | 20% | \$4,500.00 | \$9,000.00 |
| 5035 Outside Vet Service | \$7,137.28 | \$3,229.74 | \$3,700.00 | (\$470.26) | 87.29% | \$13,518.92 | \$11,100.31 | 50% | \$22,200.00 | \$44,400.00 |
| 5036 Veterinarian Insurance | \$61.75 | \$69.42 | \$65.00 | \$4.42 | 106.80% | \$370.50 | \$416.52 | 107% | \$390.00 | \$780.00 |
| 5037 Medical supply expense | \$10,092.11 | \$10,442.76 | \$8,000.00 | \$2,442.76 | 130.53% | \$43,609.43 | \$63,505.33 | 163% | \$39,000.00 | \$82,000.00 |
| 5038 Dog/Cat Food | \$1,730.03 | \$3,987.82 | \$1,650.00 | \$2,337.82 | 241.69% | \$10,419.25 | \$14,513.77 | 147% | \$9,900.00 | \$19,800.00 |
| 5039 Medical Outside Services | \$1,115.69 | \$3,144.54 | \$675.00 | \$2,469.54 | 465.86% | \$5,853.04 | \$9,849.53 | 243% | \$4,050.00 | \$8,100.00 |
| 5040 Shelter equipment depreciation | \$605.29 | \$605.29 | \$650.00 | (\$44.71) | 93.12% | \$3,631.74 | \$3,631.74 | 93% | \$3,900.00 | \$7,800.00 |
| 5044 Dental/Vision Insurance | \$340.83 | \$93.64 | \$250.00 | (\$156.36) | 37.46% | \$1,738.37 | \$667.60 | 45% | \$1,500.00 | \$3,000.00 |
| 5045 Health Insurance | \$2,090.50 | \$0.00 | \$1,000.00 | (\$1,000.00) | 0.00% | \$10,848.24 | \$5,723.00 | 75% | \$7,600.00 | \$13,600.00 |

Profit and Loss Statement

| | | | | | | 2024 | 2025 | % | 2025 | 2025 |
|--------------------------------------|---------------------|--------------------|--------------------|---------------------|--------------------|---------------------|---------------------|---------------|---------------------|-----------------------|
| June 2025 Profit and Loss | Jun 2024 | Jun 2025 | Jun 2025 | Jun 2025 | Jun 2025 | YTD | YTD | Actual | YTD | Total |
| | Actual | Actual | Budget | over Budget | % of Budget | Actual | Actual | vs YTD | Budget | Budget |
| 5046 HSA Contribution-Employer | \$600.00 | \$150.00 | \$300.00 | (\$150.00) | 50.00% | \$3,375.00 | \$1,275.00 | 71% | \$1,800.00 | \$3,600.00 |
| 5050 Shelter uniform expense | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$320.67 | \$95.75 | 0% | \$0.00 | \$0.00 |
| 5052 Humane Officer uniform expense | \$0.00 | \$0.00 | \$300.00 | (\$300.00) | 0.00% | \$2,297.93 | \$605.64 | 34% | \$1,800.00 | \$3,600.00 |
| 5060 Shelter travel | \$0.00 | \$0.00 | \$100.00 | (\$100.00) | 0.00% | \$0.00 | \$0.00 | 0% | \$600.00 | \$1,200.00 |
| 5065 Shelter staff training | \$142.90 | \$0.00 | \$250.00 | (\$250.00) | 0.00% | \$6,199.66 | \$2,887.00 | 192% | \$1,500.00 | \$3,000.00 |
| 5067 Shelter Humane Officer training | \$0.00 | \$0.00 | \$250.00 | (\$250.00) | 0.00% | \$3,239.00 | \$1,400.00 | 93% | \$1,500.00 | \$3,000.00 |
| 5069 Outside Service-ABR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$5,000.00 | \$5,000.00 | 67% | \$7,500.00 | \$7,500.00 |
| 5072 Meetings, Staff & Volunteer Evn | \$503.09 | \$635.76 | \$50.00 | \$585.76 | 1271.52% | \$2,023.14 | \$935.01 | 312% | \$300.00 | \$600.00 |
| 5096 Rabies tag expense | \$0.00 | \$0.00 | \$20.00 | (\$20.00) | 0.00% | \$200.46 | \$0.00 | 0% | \$120.00 | \$240.00 |
| 5097 Microchip expense | \$0.00 | \$0.00 | \$350.00 | (\$350.00) | 0.00% | \$1,618.00 | \$1,768.13 | 84% | \$2,100.00 | \$4,200.00 |
| 5099 Miscellaneous shelter expense | \$76.00 | \$1.00 | \$0.00 | \$1.00 | | \$139.03 | \$6.00 | 0% | \$0.00 | \$0.00 |
| Total 50000 SHELTER EXPENSES | \$105,417.76 | \$73,525.10 | \$79,873.00 | (\$6,347.90) | 92.05% | \$542,698.89 | \$452,843.83 | 89% | \$508,167.00 | \$1,011,234.00 |
| 55000 VEHICLE EXPENSES | | | | | | | | | | |
| 5500 Vehicle depreciation | \$934.36 | \$934.36 | \$934.36 | \$0.00 | 100.00% | \$5,606.16 | \$5,606.16 | 100% | \$5,606.16 | \$11,212.32 |
| 5510 Vehicle maintenance & repair e | \$6,270.88 | \$860.42 | \$212.50 | \$647.92 | 404.90% | \$7,953.94 | \$4,514.81 | 354% | \$1,275.00 | \$2,550.00 |
| 5520 Vehicle insurance expense | \$377.50 | \$425.00 | \$390.00 | \$35.00 | 108.97% | \$2,265.00 | \$2,550.00 | 109% | \$2,340.00 | \$4,680.00 |
| 5530 Vehicle gas | \$290.18 | \$381.46 | \$275.00 | \$106.46 | 138.71% | \$1,567.23 | \$1,001.45 | 61% | \$1,650.00 | \$3,300.00 |
| 5535 Mileage reimbursement | \$57.22 | \$147.94 | \$90.00 | \$57.94 | 164.38% | \$492.93 | \$1,034.94 | 192% | \$540.00 | \$1,080.00 |
| 5540 Vehicle license expense | \$133.06 | \$0.00 | \$42.50 | (\$42.50) | 0.00% | \$250.76 | \$245.00 | 96% | \$255.00 | \$510.00 |
| 5550 Cellular phone expense | \$99.95 | \$851.30 | \$100.00 | \$751.30 | 851.30% | \$569.75 | \$1,451.25 | 242% | \$600.00 | \$1,200.00 |
| Total 55000 VEHICLE EXPENSES | \$8,163.15 | \$3,600.48 | \$2,044.36 | \$1,556.12 | 176.12% | \$18,705.77 | \$16,403.61 | 134% | \$12,266.16 | \$24,532.32 |
| 70000 ADMINISTRATIVE EXPENSES | | | | | | | | | | |
| 7000 Office supply expense | \$91.98 | \$0.00 | \$250.00 | (\$250.00) | 0.00% | \$2,042.76 | \$2,726.49 | 182% | \$1,500.00 | \$3,000.00 |
| 7001 Humane Officer supplies | \$0.00 | \$0.00 | \$200.00 | (\$200.00) | 0.00% | \$2,155.06 | \$0.00 | 0% | \$1,200.00 | \$2,400.00 |
| 7020 Office equipment repair & maint | \$0.00 | \$1,160.42 | \$400.00 | \$760.42 | 290.11% | \$1,575.45 | \$3,482.96 | 145% | \$2,400.00 | \$4,800.00 |
| 7030 Advertising expense | \$0.00 | \$0.00 | \$20.00 | (\$20.00) | 0.00% | \$0.00 | \$105.00 | 88% | \$120.00 | \$240.00 |
| 7050 Dues and membership expense | \$0.00 | \$0.00 | \$32.50 | (\$32.50) | 0.00% | \$390.00 | \$410.00 | 210% | \$195.00 | \$390.00 |
| 7060 Subscriptions expense | \$1,160.91 | \$1,300.95 | \$750.00 | \$550.95 | 173.46% | \$6,308.72 | \$5,281.45 | 117% | \$4,500.00 | \$9,000.00 |
| 7070 License and application fees | \$0.00 | \$0.00 | \$100.00 | (\$100.00) | 0.00% | \$50.50 | \$46.50 | 8% | \$600.00 | \$1,200.00 |
| 7080 Accounting - in house | \$3,808.50 | \$282.50 | \$1,350.00 | (\$1,067.50) | 20.93% | \$11,330.71 | \$7,640.30 | 94% | \$8,100.00 | \$16,200.00 |
| 7110 Postage expense | \$340.00 | \$1,095.00 | \$500.00 | \$595.00 | 219.00% | \$2,985.38 | \$1,825.00 | 61% | \$3,000.00 | \$6,000.00 |
| 7120 Telephone expense | \$149.27 | \$40.00 | \$150.00 | (\$110.00) | 26.67% | \$867.45 | \$380.89 | 42% | \$900.00 | \$1,800.00 |
| 7125 Internet expense | \$879.43 | \$694.68 | \$670.00 | \$24.68 | 103.68% | \$3,282.02 | \$4,138.08 | 103% | \$4,020.00 | \$8,040.00 |
| 7130 TV Expense | \$78.24 | \$0.00 | \$0.00 | \$0.00 | | \$459.32 | \$0.00 | 0% | \$0.00 | \$0.00 |
| 7140 Outside services | \$500.00 | \$0.00 | \$0.00 | \$0.00 | | \$3,000.00 | \$0.00 | 0% | \$0.00 | \$0.00 |
| 7141 Attorney Fees | \$0.00 | \$0.00 | \$100.00 | (\$100.00) | 0.00% | \$690.00 | \$0.00 | 0% | \$600.00 | \$1,200.00 |

Profit and Loss Statement

| | | | | | | 2024 | 2025 | % | 2025 | 2025 |
|---|-----------------------|----------------------|----------------------|---------------------|--------------------|-----------------------|-----------------------|---------------|-----------------------|-----------------------|
| June 2025 Profit and Loss | Jun 2024 | Jun 2025 | Jun 2025 | Jun 2025 | Jun 2025 | YTD | YTD | Actual | YTD | Total |
| | Actual | Actual | Budget | over Budget | % of Budget | Actual | Actual | vs YTD | Budget | Budget |
| 7150 Bank Fees | \$31.85 | \$22.95 | \$25.00 | (\$2.05) | 91.80% | \$128.51 | \$160.45 | 107% | \$150.00 | \$300.00 |
| 7151 Credit Card Fees | \$187.07 | \$328.31 | \$225.00 | \$103.31 | 145.92% | \$1,261.83 | \$1,410.57 | 104% | \$1,350.00 | \$2,700.00 |
| 7152 SafeSave Fees | \$183.85 | \$123.33 | \$225.00 | (\$101.67) | 54.81% | \$1,404.72 | \$780.14 | 58% | \$1,350.00 | \$2,700.00 |
| 7153 PayPal Fees | \$10.67 | \$0.00 | \$50.00 | (\$50.00) | 0.00% | \$212.78 | \$51.02 | 17% | \$300.00 | \$600.00 |
| 7154 Benevity Fees | \$0.87 | \$0.00 | \$1.00 | (\$1.00) | 0.00% | \$5.87 | \$1.54 | 26% | \$6.00 | \$12.00 |
| 7160 Insurance - workers compensatio | \$991.65 | \$1,240.00 | \$1,190.00 | \$50.00 | 104.20% | \$5,832.00 | \$8,255.60 | 116% | \$7,140.00 | \$14,280.00 |
| 7165 Insurance directors & officers | \$65.67 | \$68.75 | \$66.00 | \$2.75 | 104.17% | \$394.02 | \$412.50 | 104% | \$396.00 | \$792.00 |
| 7170 Office Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | 0% | \$0.00 | \$0.00 |
| Total 70000 ADMINISTRATIVE EXPENSES | \$8,479.96 | \$6,356.89 | \$6,304.50 | \$52.39 | 100.83% | \$44,377.10 | \$37,108.49 | 98% | \$37,827.00 | \$75,654.00 |
| 75000 HOUSING EXPENSES | | | | | | | | | | |
| 7500 Building repair & maint expense | \$200.00 | \$1,146.52 | \$1,600.00 | (\$453.48) | 71.66% | \$9,472.79 | \$8,040.75 | 84% | \$9,600.00 | \$19,200.00 |
| 7505 Security monitoring expense | \$0.00 | \$0.00 | \$85.00 | (\$85.00) | 0.00% | \$1,005.24 | \$1,005.24 | 197% | \$510.00 | \$1,020.00 |
| 7510 Heat and electricity expense | \$2,371.24 | \$2,220.05 | \$2,400.00 | (\$179.95) | 92.50% | \$15,016.45 | \$14,613.79 | 101% | \$14,400.00 | \$28,800.00 |
| 7515 Trash removal | \$686.52 | \$642.00 | \$644.00 | (\$2.00) | 99.69% | \$3,879.12 | \$3,852.00 | 100% | \$3,864.00 | \$7,728.00 |
| 7517 Snowplowing | \$0.00 | \$0.00 | \$350.00 | (\$350.00) | 0.00% | \$3,570.00 | \$5,950.00 | 283% | \$2,100.00 | \$4,200.00 |
| 7520 Water and sewer expense | \$1,881.80 | \$1,314.80 | \$500.00 | \$814.80 | 262.96% | \$3,763.60 | \$2,944.60 | 98% | \$3,000.00 | \$6,000.00 |
| 7525 Building depreciation | \$2,744.00 | \$2,744.00 | \$2,744.00 | \$0.00 | 100.00% | \$16,464.00 | \$16,464.00 | 100% | \$16,464.00 | \$32,928.00 |
| 7530 Building improvement depreciati | \$687.63 | \$687.63 | \$688.00 | (\$0.37) | 99.95% | \$4,125.78 | \$4,125.78 | 100% | \$4,128.00 | \$8,256.00 |
| 7535 Land improvement depreciation | \$68.31 | \$68.31 | \$69.00 | (\$0.69) | 99.00% | \$409.86 | \$409.86 | 99% | \$414.00 | \$828.00 |
| 7540 Insurance property & casualty | \$555.00 | \$631.75 | \$746.75 | (\$115.00) | 84.60% | \$3,330.00 | \$3,790.50 | 85% | \$4,480.50 | \$8,961.00 |
| Total 75000 HOUSING EXPENSES | \$9,194.50 | \$9,455.06 | \$9,826.75 | (\$371.69) | 96.22% | \$61,036.84 | \$61,196.52 | 104% | \$58,960.50 | \$117,921.00 |
| 8000 IN-KIND DONATIONS EXPENSE | | | | | | | | | | |
| 8010 In Kind Donations Expense | \$9,056.81 | \$8,000.00 | \$9,600.00 | (\$1,600.00) | 83.33% | \$54,733.17 | \$48,000.00 | 83% | \$57,600.00 | \$115,200.00 |
| Total 8000 IN-KIND DONATIONS EXPENSE | \$9,056.81 | \$8,000.00 | \$9,600.00 | (\$1,600.00) | 83.33% | \$54,733.17 | \$48,000.00 | 83% | \$57,600.00 | \$115,200.00 |
| Total Expenses | \$140,312.18 | \$100,937.53 | \$107,648.61 | (\$6,711.08) | 93.77% | \$721,551.77 | \$615,552.45 | 91% | \$674,820.66 | \$1,344,541.32 |
| Net Operating Income | (\$107,622.49) | (\$58,308.40) | (\$72,195.53) | \$13,887.13 | 80.76% | (\$518,231.81) | (\$364,012.95) | 80% | (\$454,102.18) | (\$907,104.36) |
| Other Income | | | | | | | | | | |
| 85000 FUNDRAISING INCOME | | | | | | | | | | |
| 8510 In Kind Donations Income | \$9,056.81 | \$8,000.00 | \$9,600.00 | (\$1,600.00) | 83.33% | \$54,733.17 | \$48,000.00 | 83% | \$57,600.00 | \$115,200.00 |
| 8520 Gifts and donations income | \$7,725.51 | \$9,439.83 | \$14,300.00 | (\$4,860.17) | 66.01% | \$80,931.44 | \$88,493.92 | 103% | \$85,800.00 | \$171,600.00 |
| 8521 Major Gift Program | \$2,300.00 | \$7,587.96 | \$10,420.00 | (\$2,832.04) | 72.82% | \$28,946.09 | \$51,015.32 | 82% | \$62,520.00 | \$125,040.00 |
| 8525 Estate Gifts | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$34,305.07 | 0% | \$0.00 | \$0.00 |
| 8530 Honorarium income | \$231.75 | \$0.00 | \$400.00 | (\$400.00) | 0.00% | \$1,931.83 | \$191.50 | 8% | \$2,400.00 | \$4,800.00 |
| 8600 Grant Income | \$0.00 | \$500.00 | \$0.00 | \$500.00 | | \$0.00 | \$500.00 | 0% | \$0.00 | \$0.00 |
| 9001 Memorial income | \$1,103.51 | \$1,785.00 | \$2,000.00 | (\$215.00) | 89.25% | \$10,680.09 | \$38,109.39 | 318% | \$12,000.00 | \$24,000.00 |
| 9002 Coin Cans | \$721.54 | \$247.26 | \$310.00 | (\$62.74) | 79.76% | \$2,046.34 | \$1,408.69 | 76% | \$1,860.00 | \$3,720.00 |

Profit and Loss Statement

| | | | | | | 2024 | 2025 | % | 2025 | 2025 |
|--|----------------------|----------------------|----------------------|----------------------|--------------------|-----------------------|---------------------|---------------|-----------------------|-----------------------|
| June 2025 Profit and Loss | Jun 2024 | Jun 2025 | Jun 2025 | Jun 2025 | Jun 2025 | YTD | YTD | Actual | YTD | Total |
| | Actual | Actual | Budget | over Budget | % of Budget | Actual | Actual | vs YTD | Budget | Budget |
| 9019 Beer & Cheese for Pets Please | \$0.00 | \$0.00 | \$2,400.00 | (\$2,400.00) | 0.00% | \$0.00 | \$4,825.00 | 134% | \$3,600.00 | \$12,400.00 |
| 9023 Walk for Wags income | \$2,956.55 | \$0.00 | \$0.00 | \$0.00 | | \$3,649.10 | \$0.00 | 0% | \$0.00 | \$0.00 |
| 9024 Murder Mystery Dinner Income | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | 0% | \$0.00 | \$0.00 |
| 9026 Business Sponsored Event | \$8,272.54 | \$2,911.42 | \$3,400.00 | (\$488.58) | 85.63% | \$25,054.79 | \$18,276.36 | 90% | \$20,400.00 | \$40,800.00 |
| 9028 Business Matching Gifts | \$20.00 | \$0.00 | \$2,500.00 | (\$2,500.00) | 0.00% | \$1,975.21 | \$29,353.57 | 196% | \$15,000.00 | \$30,000.00 |
| 9032 Aluminum can recycling income | \$270.30 | \$0.00 | \$300.00 | (\$300.00) | 0.00% | \$1,649.50 | \$2,024.60 | 112% | \$1,800.00 | \$3,600.00 |
| 9400 Miscellaneous fund raising inco | \$490.06 | \$0.00 | \$1,350.00 | (\$1,350.00) | 0.00% | \$7,697.49 | \$475.42 | 6% | \$8,100.00 | \$16,200.00 |
| 9410 Appeal income | \$7,580.00 | \$10,838.00 | \$18,000.00 | (\$7,162.00) | 60.21% | \$107,735.18 | \$108,177.53 | 93% | \$116,000.00 | \$250,000.00 |
| Total 85000 FUNDRAISING INCOME | \$40,728.57 | \$41,309.47 | \$64,980.00 | (\$23,670.53) | 63.57% | \$327,030.23 | \$425,156.37 | 110% | \$387,080.00 | \$797,360.00 |
| 86000 INVESTMENT INCOME | | | | | | | | | | |
| 8900 Interest income | \$3,699.51 | \$0.00 | \$1,100.00 | (\$1,100.00) | 0.00% | \$7,622.28 | \$3,546.53 | 54% | \$6,600.00 | \$13,200.00 |
| 8901 Dividend income | \$618.84 | \$0.00 | \$200.00 | (\$200.00) | 0.00% | \$1,520.81 | \$355.18 | 30% | \$1,200.00 | \$2,400.00 |
| 8902 Unrealized gain/(loss) on invst | \$1,086.76 | \$0.00 | \$200.00 | (\$200.00) | 0.00% | \$11,255.81 | (\$2,454.15) | -205% | \$1,200.00 | \$2,400.00 |
| 8910 Realized gain/(loss) on invst | \$257.12 | \$0.00 | \$800.00 | (\$800.00) | 0.00% | \$10,937.86 | \$5,619.35 | 117% | \$4,800.00 | \$9,600.00 |
| Total 86000 INVESTMENT INCOME | \$5,662.23 | \$0.00 | \$2,300.00 | (\$2,300.00) | 0.00% | \$31,336.76 | \$7,066.91 | 51% | \$13,800.00 | \$27,600.00 |
| 9450 Miscellaneous other income | \$0.00 | \$160.00 | \$0.00 | \$160.00 | | \$0.00 | \$160.00 | 0% | \$0.00 | \$0.00 |
| 9499 Sales tax discount | \$10.07 | \$0.00 | \$10.00 | (\$10.00) | 0.00% | \$60.48 | \$100.13 | 167% | \$60.00 | \$120.00 |
| Total Other Income | \$46,400.87 | \$41,469.47 | \$67,290.00 | (\$25,820.53) | 61.63% | \$358,427.47 | \$432,483.41 | 108% | \$400,940.00 | \$825,080.00 |
| Other Expenses | | | | | | | | | | |
| 8909 Investment fees expense | \$1,501.16 | \$0.00 | \$500.00 | (\$500.00) | 0.00% | \$3,833.37 | \$1,878.33 | 63% | \$3,000.00 | \$6,000.00 |
| 9500 FUNDRAISING EXPENSES | | | | | | | | | | |
| 9523 Walk for Wags expense | \$3,829.48 | \$0.00 | \$0.00 | \$0.00 | | \$4,418.31 | \$0.00 | 0% | \$0.00 | \$0.00 |
| 9526 Murder Mystery Dinner Expense | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | 0% | \$0.00 | \$0.00 |
| 9527 Beer & Cheese for Pets Expense | \$24.69 | \$0.00 | \$1,500.00 | (\$1,500.00) | 0.00% | \$196.35 | \$700.00 | 12% | \$6,000.00 | \$12,000.00 |
| 9900 Miscellaneous fund raising expe | \$2,295.54 | \$0.00 | \$300.00 | (\$300.00) | 0.00% | \$3,280.07 | \$0.00 | 0% | \$1,800.00 | \$3,600.00 |
| 9910 Appeal expense | \$1,354.76 | \$2,995.10 | \$6,750.00 | (\$3,754.90) | 44.37% | \$33,179.66 | \$31,596.78 | 78% | \$40,500.00 | \$81,000.00 |
| Total 9500 FUNDRAISING EXPENSES | \$7,504.47 | \$3,143.14 | \$8,550.00 | (\$5,406.86) | 36.76% | \$41,074.39 | \$32,475.30 | 67% | \$48,300.00 | \$96,600.00 |
| 9995 Miscellaneous other expense | \$0.00 | \$0.00 | \$20.00 | (\$20.00) | 0.00% | \$0.00 | \$0.00 | 0% | \$120.00 | \$240.00 |
| 9996 Over/Short | \$0.92 | \$0.00 | \$0.00 | \$0.00 | | \$10.82 | \$1.88 | 0% | \$0.00 | \$0.00 |
| Total Other Expenses | \$9,006.55 | \$3,143.14 | \$9,070.00 | (\$5,926.86) | 34.65% | \$44,918.58 | \$34,355.51 | 67% | \$51,420.00 | \$102,840.00 |
| Net Other Income | \$37,394.32 | \$38,326.33 | \$58,220.00 | (\$19,893.67) | 65.83% | \$313,508.89 | \$398,127.90 | 114% | \$349,520.00 | \$722,240.00 |
| Net Income | (\$70,228.17) | (\$19,982.07) | (\$13,975.53) | (\$6,006.54) | 142.98% | (\$204,722.92) | \$34,114.95 | -33% | (\$104,582.18) | (\$184,864.36) |

| MANAGEMENT BUDGET | | | | | | | | | |
|--|--|---------------|---------------|--------------|--|----------------|---------------|----------------|----------------|
| | | | Jun-2025 | | | Jun-2025 | | | |
| | | Actual | Budget | Difference | | YTD Difference | YTD Actual | YTD Budget | Total Budget |
| Net Income | | (\$19,982.07) | (\$13,975.53) | (\$6,006.54) | | 138,697.13 | \$34,114.95 | (\$104,582.18) | (\$184,864.36) |
| Adjustments | | Worse | | | | Better | | | |
| 8525 Estate Gifts | | \$0.00 | \$0.00 | \$0.00 | | (\$34,305.07) | (\$34,305.07) | \$0.00 | \$0.00 |
| 5040 Shelter equipment depreciation | | \$605.29 | \$650.00 | (\$44.71) | | (\$268.26) | \$3,631.74 | \$3,900.00 | \$7,800.00 |
| 5500 Vehicle depreciation | | \$934.36 | \$934.36 | \$0.00 | | \$0.00 | \$5,606.16 | \$5,606.16 | \$11,212.32 |
| 7525 Building depreciation | | \$2,744.00 | \$2,744.00 | \$0.00 | | \$0.00 | \$16,464.00 | \$16,464.00 | \$32,928.00 |
| 7530 Building improvement depreciati | | \$687.63 | \$688.00 | (\$0.37) | | (\$2.22) | \$4,125.78 | \$4,128.00 | \$8,256.00 |
| 7535 Land improvement depreciation | | \$68.31 | \$69.00 | (\$0.69) | | (\$4.14) | \$409.86 | \$414.00 | \$828.00 |
| Total 86000 INVESTMENT INCOME | | \$0.00 | (\$2,300.00) | \$2,300.00 | | \$6,733.09 | (\$7,066.91) | (\$13,800.00) | (\$27,600.00) |
| Net Budget for cash flow | | (\$14,942.48) | (\$11,190.17) | (\$3,752.31) | | \$110,850.53 | \$22,980.51 | (\$87,870.02) | (\$151,440.04) |
| | | Worse | | | | Better | | | |
| Expected contribution from Reserve Account | | \$0.00 | \$11,190.17 | \$11,190.17 | | \$87,870.02 | \$0.00 | \$87,870.02 | \$151,440.04 |
| | | Better | | | | Better | | | |
| Mission (animals before budget) | | | | | | | | | |
| 5035 Outside Vet Service | | \$3,229.74 | \$3,700.00 | (\$470.26) | | (\$11,099.69) | \$11,100.31 | \$22,200.00 | \$44,400.00 |
| 5037 Medical supply expense | | \$10,442.76 | \$8,000.00 | \$2,442.76 | | \$24,505.33 | \$63,505.33 | \$39,000.00 | \$82,000.00 |
| 5039 Medical Outside Services | | \$3,144.54 | \$675.00 | \$2,469.54 | | \$5,799.53 | \$9,849.53 | \$4,050.00 | \$8,100.00 |
| 4146 Services for Partner Shelters | | (\$11,336.74) | (\$4,500.00) | (\$6,836.74) | | (\$26,871.74) | (\$53,871.74) | (\$27,000.00) | (\$54,000.00) |
| 4147 Other Medical Services | | (\$162.51) | (\$75.00) | (\$87.51) | | (\$1,309.51) | (\$1,759.51) | (\$450.00) | (\$900.00) |
| | | \$5,317.79 | \$7,800.00 | (\$2,482.21) | | (\$8,976.08) | \$28,823.92 | \$37,800.00 | \$79,600.00 |
| Savings for expected expenses | | | | | | | | | |
| Reserve for vehicle | | \$0.00 | \$450.00 | \$450.00 | | (\$2,700.00) | \$0.00 | \$2,700.00 | \$5,400.00 |
| Reserve for building | | \$0.00 | \$1,200.00 | \$1,200.00 | | (\$7,200.00) | \$0.00 | \$7,200.00 | \$14,400.00 |
| Reserve for technology | | \$0.00 | \$1,000.00 | \$1,000.00 | | (\$6,000.00) | \$0.00 | \$6,000.00 | \$12,000.00 |
| We should be saving for future | | \$0.00 | \$2,650.00 | (\$2,650.00) | | (\$15,900.00) | \$0.00 | \$15,900.00 | \$31,800.00 |
| | | WORSE | | | | WORSE | | | |
| | | | | | | | | | |
| Measure of Success | | (\$9,624.69) | (\$740.17) | (\$8,884.52) | | \$85,974.45 | \$51,804.43 | (\$34,170.02) | (\$40,040.04) |
| | | Worse | | | | Better | | | |



Humane Society of Portage County IT Status Report – June 2025

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities.

Board Support

- Created the board package. (see May 2021 report for details).

Updated animal counts at the “Shelter Animal Count” web site

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

IT Support

- Updated email accounts and mastered new employees that require computer access. Each employee that gets computer access receives a 90 minute session to describe differences between systems they have used and HSPC. If they are going to use Shelterboss they get an additional couple of hours of training.
- Blocked access and turned off employees whose employment at HSPC has ended.
- The majority of the HSPC programs and spreadsheet macros have been converted in preparation for the new software and hardware roll out at the end of July
- Peter L, our IT Intern, hit the ground running and has master many of the software and administration aspects required for the implementation of Office 365, one-drive and share point. Peter has completed the remaining updates to our new word press Intranet web site.

Staff Support

- Transported food and supplies from our offsite storage.

Fundraising Support

- Donation letters - Folded letters and helped a volunteer stuff and apply postage to envelopes.

Administrative support

- Research, development, document and execute book keeping activities.
- Perform onboarding of new employees
- Continued work on the financial audit
- Continued training and development support for Lori Horky.
- Support and execution of donation postings into DonorPerfect and the process that creates thank you letters.
- Updated operational statistics to track animal counts and staff hours.

Facilities Support

- Perform building repairs as required. Two plumbing issues with leaking faucets or pipes have been repaired. The exhaust fans in the rest rooms have been repaired.
- Provide support for laundry and critter kitchen activities.

Vehicle Miles Driven

| Month | | Transit connect #2020-46: | Transit Connect #2020-47: | Chevy Suburban #1997-90 | Chevy Express Van#2007-02 |
|-----------|--------------|---------------------------|---------------------------|-------------------------|---------------------------|
| Feb-24 | Odometer | 42346 | 25263 | 203383 | 167124 |
| | Miles driven | 773 | 423 | 0 | 91 |
| Mar-24 | Odometer | 42600 | 26946 | 203383 | 167215 |
| Estimated | Miles driven | 254 | 1683 | 0 | 91 |
| Apr-24 | Odometer | 42700 | 29239 | 203383 | 167215 |
| Estimated | Miles driven | 100 | 2293 | 0 | 0 |
| May-24 | Odometer | 44940 | 29806 | 203383 | 167375 |
| | Miles driven | 2240 | 567 | 0 | 160 |
| Jun-24 | Odometer | 47084 | 30512 | 203383 | 167526 |
| | Miles driven | 2144 | 706 | 0 | 151 |
| Jul-24 | Odometer | 49402 | 31529 | 203383 | 167543 |
| | Miles driven | 2318 | 1017 | 0 | 17 |
| Aug-24 | Odometer | 50803 | 33655 | 203383 | 167650 |
| | Miles driven | 1401 | 2126 | 0 | 107 |
| Sep-24 | Odometer | 51026 | 35644 | 203383 | 167682 |
| | Miles driven | 223 | 1989 | 0 | 32 |
| Oct-24 | Odometer | 51172 | 37032 | 203383 | 167692 |
| | Miles driven | 146 | 1388 | 0 | 10 |
| Nov-24 | Odometer | 51440 | 38329 | 203383 | 167697 |
| | Miles driven | 268 | 1297 | 0 | 5 |
| Dec-24 | Odometer | 51945 | 39064 | 203383 | 167697 |
| | Miles driven | 505 | 735 | 0 | 0 |
| Jan-25 | Odometer | 52336 | 39807 | 203383 | 167697 |
| | Miles driven | 391 | 743 | 0 | 0 |
| Feb-25 | Odometer | 52348 | 40750 | 203383 | 167697 |
| | Miles driven | 12 | 943 | 0 | 0 |
| Mar-25 | Odometer | 52659 | 41250 | 203383 | 167713 |
| | Miles driven | 311 | 500 | 0 | 16 |
| Apr-25 | Odometer | 52822 | 41971 | 203383 | 167795 |
| | Miles driven | 163 | 721 | 0 | 82 |
| May-25 | Odometer | 53529 | 42806 | 203383 | 167810 |
| | Miles driven | 707 | 835 | 0 | 15 |
| Jun-25 | Odometer | 54047 | 44481 | 203383 | 167925 |
| | Miles driven | 518 | 1675 | 0 | 115 |

2023 Dog Licenses Sold

38 in December 2022
53 in January 2023
46 in February 2023
47 in March 2023
20 in April 2023 + 1 replacement tag
25 in May 2023
22 in June 2023
22 in July 2023
20 in August 2023
18 in September 2023
22 in October 2023
3 in November 2023

336 Total

2024 Dog Licenses Sold

24 in December 2023
47 in January 2024
34 in February 2024
64 in March 2024
27 in April 2024
8 in May 2024
15 in June 2024
15 in July 2024
11 in August 2024
4 in September 2024
7 in October 2024
2 in November 2024

258 Total

2025 Dog Licenses Sold

20 in December 2024
47 in January 2025
42 in February 2025
59 in March 2025
30 in April 2025
15 in May 2025
8 in June 2025

221 Total

Primary Printer Counts

| Month | | Lobby Print | Lobby Copies | Lobby Scans | Vet Print | Vet Copies | Vet Scans | Bookkeeper Print | Office Manger Copies | Bookkeeper Scans | Back Office Print | Back Office Copies | Back Office Scans |
|----------------------------|-------|-------------|--------------|-------------|-----------|------------|-----------|------------------|----------------------|------------------|-------------------|--------------------|-------------------|
| May-24 | Meter | 194983 | 34998 | 58912 | 32938 | 14781 | 15975 | 53,125 | 8,131 | 22,354 | 111,196 | 29,621 | 27,126 |
| | Used | 5281 | 994 | 1483 | 598 | 291 | 285 | 994 | 159 | 476 | 361 | 12 | 3 |
| Jun-24 | Meter | 201132 | 36054 | 60982 | 34566 | 15208 | 16477 | 54,315 | 8,298 | 22,795 | 113,152 | 29,692 | 27,256 |
| | Used | 6149 | 1056 | 2070 | 1628 | 427 | 502 | 1190 | 167 | 441 | 1,956 | 71 | 130 |
| Jul-24 | Meter | 207158 | 38048 | 63107 | 35724 | 15477 | 16758 | 55,702 | 8,456 | 23,250 | 159,504 | 14,281 | 57,555 |
| | Used | 6026 | 1994 | 2125 | 1158 | 269 | 281 | 1387 | 158 | 455 | | | |
| Aug-24 | Meter | 216718 | 39874 | 65457 | 37422 | 15843 | 17208 | 57,588 | 8,706 | 23,860 | 160,855 | 14,289 | 57,565 |
| | Used | 9560 | 1826 | 2350 | 1698 | 366 | 450 | 1886 | 250 | 610 | 1,351 | 8 | 10 |
| Sep-24 | Meter | 221697 | 40842 | 66763 | 38574 | 16085 | 17587 | 58,395 | 8,820 | 24,182 | 161,231 | 14,289 | 57,565 |
| | Used | 4979 | 968 | 1306 | 1152 | 242 | 379 | 807 | 114 | 322 | 376 | 0 | 0 |
| Oct-24 from 11/15/24 | Meter | 234242 | 42283 | 70774 | 41050 | 16452 | 18046 | 60,118 | 9,080 | 25,150 | 162,060 | 14,291 | 57,568 |
| | Used | 12545 | 1441 | 4011 | 2476 | 367 | 459 | 1723 | 260 | 968 | 829 | 2 | 3 |
| Nov-24 | Meter | 239601 | 44570 | 71991 | 41971 | 16556 | 18186 | 60,794 | 9,272 | 25,383 | 162,720 | 14,325 | 57,602 |
| | Used | 5359 | 2287 | 1217 | 921 | 104 | 140 | 676 | 192 | 233 | 660 | 34 | 34 |
| Dec-24 | Meter | 245579 | 46377 | 74169 | 43355 | 16806 | 18496 | 61,670 | 9,391 | 25,723 | 162,865 | 14,358 | 57,635 |
| | Used | 5978 | 1807 | 2178 | 1384 | 250 | 310 | 876 | 119 | 340 | 145 | 33 | 33 |
| Jan-25 | Meter | 252921 | 46677 | 76368 | 44577 | 17253 | 18967 | 62,959 | 9,554 | 26,201 | 163,414 | 14,365 | 57,665 |
| | Used | 7342 | 300 | 2199 | 1222 | 447 | 471 | 1289 | 163 | 478 | 549 | 7 | 30 |
| Feb-25 | Meter | 259465 | 48715 | 80174 | 45470 | 17495 | 19315 | 63,172 | 9,586 | 26,329 | 163,649 | 14,396 | 57,676 |
| | Used | 6544 | 2038 | 3806 | 893 | 242 | 348 | 213 | 32 | 128 | 235 | 31 | 11 |
| Mar-25 | Meter | 266115 | 50428 | 82761 | 46662 | 17996 | 19858 | 63,818 | 9,627 | 26,753 | 164,765 | 14,402 | 57,687 |
| | Used | 6650 | 1713 | 2587 | 1192 | 501 | 543 | 646 | 41 | 424 | 1,116 | 6 | 11 |
| Apr-25 | Meter | 272680 | 52174 | 85402 | 47885 | 18431 | 20264 | 64,833 | 9,665 | 27,394 | 165,834 | 14,424 | 57,712 |
| | Used | 6565 | 1746 | 2641 | 1223 | 435 | 406 | 1015 | 38 | 641 | 1,069 | 22 | 25 |
| May-25 | Meter | 279193 | 53260 | 87490 | 49014 | 18837 | 20738 | 65,678 | 9,717 | 27,950 | 167,067 | 14,436 | 57,718 |
| | Used | 6513 | 1086 | 2088 | 1129 | 406 | 474 | 845 | 52 | 556 | 1,233 | 12 | 6 |
| Jun-25 | Meter | 284165 | 55061 | 89187 | 50428 | 19519 | 21603 | 66,270 | 9,765 | 28,357 | 168,601 | 14,439 | 57,738 |
| | Used | 4972 | 1801 | 1697 | 1414 | 682 | 865 | 592 | 48 | 407 | 1,534 | 3 | 20 |

Vet copier was in the lobby until Feb 2022

Vet copier was replaced by Star in August 2022

Bookkeeper counts started in September 2022

Back Office counts started late October 2022

In July 24 Back office printer had parts swapped
and one of the parts was the count memory

Adoption applications

2025 Cat Applications as of July 21, 2025 (some adoptions involve multiple cats)

| Status | Animal Already Adopted | Animal at different shelter | Animal not a good fit | Animal Not Available | Approved by HSPC | Cancelled by applicant | Denied by HSPC | Incomplete | Medical Hold | New | No Animal chosen | No response from applicant | Pending | Total | Adopted |
|--------------|------------------------|-----------------------------|-----------------------|----------------------|------------------|------------------------|----------------|------------|--------------|-----------|------------------|----------------------------|----------|------------|------------|
| Jan-25 | 4 | 0 | 9 | 1 | 37 | 9 | 8 | 1 | 0 | 0 | 0 | 16 | 0 | 85 | 53 |
| Feb-25 | 10 | 0 | 1 | 0 | 27 | 8 | 7 | 6 | 0 | 1 | 0 | 13 | 0 | 73 | 31 |
| Mar-25 | 1 | 0 | 1 | 1 | 30 | 8 | 10 | 7 | 0 | 0 | 0 | 4 | 0 | 62 | 40 |
| Apr-25 | 0 | 0 | 0 | 0 | 33 | 0 | 5 | 8 | 0 | 5 | 0 | 0 | 0 | 51 | 54 |
| May-25 | 0 | 0 | 0 | 0 | 32 | 1 | 0 | 13 | 0 | 6 | 0 | 0 | 0 | 52 | 33 |
| Jun-25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 14 | 0 | 6 | 0 | 0 | 0 | 45 | 33 |
| Jul-25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Aug-25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sep-25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Oct-25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Nov-25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Dec-25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 15 | 0 | 11 | 2 | 184 | 26 | 30 | 49 | 0 | 18 | 0 | 33 | 0 | 368 | 244 |

Note Adopted The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

2025 Dog Applications as of July 21, 2025

| Status | Animal Already Adopted | Animal at different shelter | Animal not a good fit | Animal not available | Approved by HSPC | Cancelled by applicant | Denied by HSPC | Incomplete | Medical Hold | New | No Animal chosen | No response from applicant | Pending | Total | Adoptions |
|--------------|------------------------|-----------------------------|-----------------------|----------------------|------------------|------------------------|----------------|------------|--------------|----------|------------------|----------------------------|----------|------------|-----------|
| Jan-25 | 8 | 0 | 5 | 8 | 6 | 3 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 32 | 5 |
| Feb-25 | 7 | 0 | 8 | 2 | 10 | 2 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 32 | 8 |
| Mar-25 | 2 | 0 | 5 | 2 | 9 | 3 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 23 | 2 |
| Apr-25 | 14 | 0 | 8 | 3 | 18 | 5 | 3 | 2 | 0 | 0 | 0 | 1 | 0 | 54 | 10 |
| May-25 | 5 | 0 | 5 | 8 | 11 | 0 | 0 | 3 | 0 | 2 | 0 | 1 | 0 | 35 | 8 |
| Jun-25 | 1 | 0 | 6 | 21 | 15 | 2 | 0 | 3 | 0 | 1 | 0 | 2 | 0 | 51 | 9 |
| Jul-25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Aug-25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sep-25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Oct-25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Nov-25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Dec-25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 37 | 0 | 37 | 44 | 69 | 15 | 4 | 10 | 0 | 3 | 2 | 6 | 0 | 227 | 42 |

Note Adoptions The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



Pets and Personalities on Parade - March 5, 2025

138 views · 3 months ago


 City of Stevens Point

Available Pets at the Humane Society in Portage County



Pets and Personalities on Parade - March 25, 2025

136 views · 3 months ago

 City of Stevens Point



Pets and Personalities on Parade - April 10, 202

152 views · 2 months ago

 City of Stevens Point

Available Pets at the Humane Society in Portage County

Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
 - a. Animal is reported as lost – post is created
 - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
 - a. Animal is found – post is created
 - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
 - a. Animal is promoted as adoptable – post created
 - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

June 2025 recap of FaceBook activity (created on July 1, 2025)

Many of Facebook’s reports changed in June 2025. The new versions are in this report..

New Facebook formats are part of changes made by Facebook Early April 2022 many of the charts and graphs we had been publishing have not been implemented in “New” Facebook.

“New” Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package

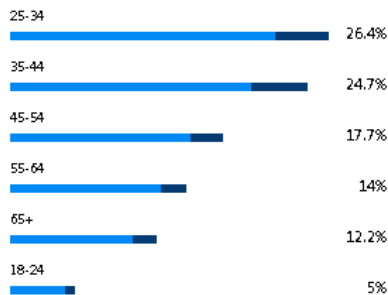


people – fans

Age & gender

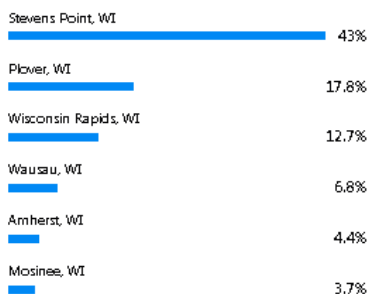
Lifetime

● Women ● Men ● Unknown



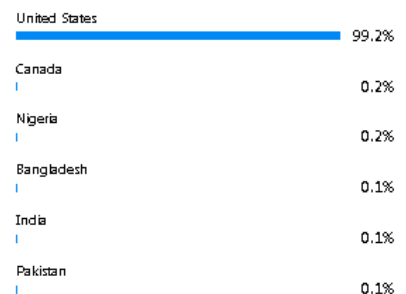
Cities

Lifetime



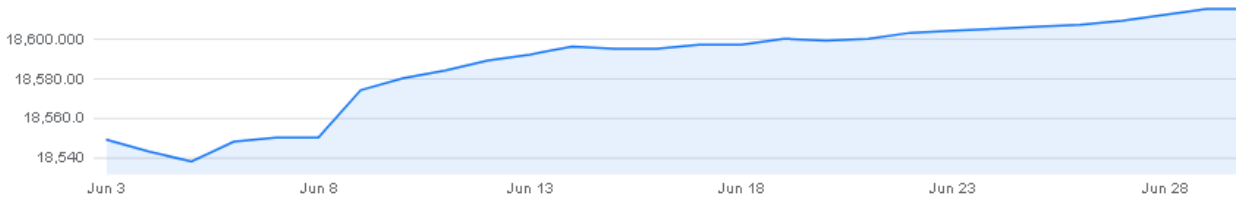
Countries

Lifetime



18,615 Total followers ⓘ

+0.4% from previous 28 days



698,085 Views ⓘ

+37.5% from previous 28 days



17,892 Interactions ⓘ

+4.1% from previous 28 days



13,723

Reactions ⓘ



1,069

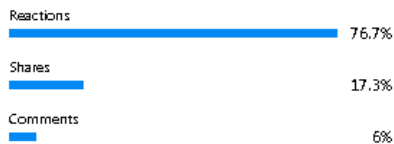
Comments ⓘ



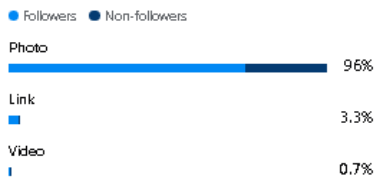
3,100

Shares ⓘ

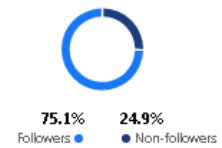
By interaction type ⓘ



By content type ⓘ










By followers vs non-followers ⓘ



Top content

based on interactions








See >

| | | | | | | |
|--|--|---|--|---|--|--|
|  Thu Jun 26, 3:04pm 466 Interactions |  Fri Jun 13, 5:03pm 367 Interactions |  Mon Jun 9, 9:09pm 273 Interactions |  Tue Jun 24, 3:24pm 218 Interactions |  Wed Jun 25, 1:37pm 214 Interactions |  Wed Jun 18, 3:03pm 199 Interactions |  Tue Jun 3, 11:52am 165 Interactions |
|--|--|---|--|---|--|--|

Top content






based on views

See >

| | | | | | | |
|--|---|--|---|--|---|---|
|  Wed Jun 18, 3:03pm 12,733 Views |  Mon Jun 9, 9:09pm 12,443 Views |  Wed Jun 25, 1:37pm 11,353 Views |  Sun Jun 29, 5:07pm 8,754 Views |  Fri Jun 13, 3:22pm 8,616 Views |  Wed Jun 11, 5:46pm 7,935 Views |  Thu Jun 26, 3:04pm 7,787 Views |
|--|---|--|---|--|---|---|

Note –When an animal stops being adoptable or a few days after a lost pet has been reunited with its owner our administrator removes prior posts from Facebook that referenced the animal.

Our top posts - In June we had several posts with high reach values.

| Preview | Views | Reach | Interactions |
|--|--------|-------|--------------|
|  Executive Director Sherri Galle-Teske sent this story ... Published • Jun 18 at 3:03 PM | 12,733 | 8,840 | 199 |
|  UPDATE: Congo has been adopted! NEWLY ADOPTA... Published • Jun 9 at 9:09 PM | 12,443 | 9,028 | 273 |
|  UPDATE: THIS DOG HAS BEEN FOUND! Thanks for y... Published • Jun 25 at 1:37 PM | 11,353 | 6,062 | 214 |
|  UPDATE: THIS DOG HAS BEEN RECLAIMED! Thanks f... Published • Jun 29 at 5:07 PM | 8,754 | 5,803 | 143 |
|  NEWLY ADOPTABLE - ERA! An excerpt from her bio ... Published • Jun 13 at 3:22 PM | 8,616 | 6,161 | 147 |

Album 2025 Donors, visitors, etc.



Humane Society of Portage County added a new photo.

Published by Darcy Jarman

June 18 at 3:03 PM

Executive Director Sherri Galle-Teske sent this story about putting talent to work to help pets!

Caitlyn Shuda, an Art teacher for the Stevens Point School District, had a great idea for her summer school students. Let's do portraits of the adoptable pets at HSPC!

Her 5th and 6th grade students took the challenge and HSPC received wonderful portraits of our beloved shelter pets today. A big thank you to the art students who participated and to Caitlyn who thought of a creative project that made everyone smile!



Humane Society of Portage Cou...

Published by Darcy Jarman

June 9 at 9:09 PM

UPDATE: Congo has been adopted!

NEWLY ADOPTABLE - CONGO!

An excerpt from his bio says "Congo is a loving little man with a great personality. He had a congenital eye issue that caused him to need an eye removal. He is all healed up and getting around great. He doesn't even seem to notice that he is missing anything. Let him show you how sweet his is as he rubs his cute little face into your hands".





Humane Society of Portage Cou... ..

Published by Darcy Jarman

June 25 at 1:37 PM · 🌐

UPDATE: THIS DOG HAS BEEN FOUND! Thanks for your help.

LOST DOG! HELP THE OWNER FIND HIM
Max was lost 06/25/25 from Bimini Ct in Plover WI.



Humane Society of Portage Cou... ..

Published by Darcy Jarman

June 29 at 5:07 PM · 🌐

















UPDATE: THIS DOG HAS BEEN RECLAIMED!
Thanks for your help.



















FOUND DOG LOCATED AT HSPC! HELP US
FIND THE OWNER!





















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26996.





















FOUND 06/29/25 at Standing Rocks County
Park in the Town of Stockton WI.











































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|  | LOST CAT! HELP THE OWNER FIND HIM Dream was l... Published • Yesterday at 2:20 PM | 846 |
|  | FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Yesterday at 2:11 PM | 4,022 |
|  | ERA took a spin around the neighborhood during h... Published • Yesterday at 2:07 PM | 1,451 |
|  | CARMEN and staff member Sammy enjoyed a car ri... Published • Yesterday at 1:42 PM | 1,392 |
|  | NEWLY ADOPTABLE - LEVI! An excerpt from Levi (ful... Published • Yesterday at 1:07 PM | 3,431 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Yesterday at 12:08 PM | 733 |
|  | FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Yesterday at 6:35 AM | 3,104 |
|  | LOST DOG! HELP THE OWNER FIND HIM Boo was lo... Published • Jun 29 at 5:28 PM | 6,541 |
|  | UPDATE: THIS DOG HAS BEEN RECLAIMED! Thanks f... Published • Jun 29 at 5:07 PM | 8,762 |
|  | LOST DOG! HELP THE OWNER FIND IT We are sharin... Published • Jun 29 at 4:56 PM | 1,571 |
|  | FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 28 at 3:49 PM | 4,211 |
|  | WORM ❤️ adopted June 2025 ❤️ The bad news is - ... Published • Jun 27 at 8:03 PM | 2,461 |
|  | FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jun 27 at 7:42 PM | 1,811 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 27 at 6:51 PM | 2,511 |
|  | KYLE ❤️ adopted June 2025 ❤️ Kyle went to the sam... Published • Jun 27 at 1:41 PM | 2,511 |
|  | KENNY ❤️ adopted June 2025 ❤️ Kenny went to the ... Published • Jun 27 at 1:41 PM | 2,511 |

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|  | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 27 at 11:20 AM | 1,547 |
|  | LOST CAT! HELP THE OWNER FIND HER Stella was lo... Published • Jun 27 at 8:15 AM | 4,703 |
|  | BOUGEE 6/26/25 Her family says "Bougee is doing ... Published • Jun 26 at 8:16 PM | 2,663 |
|  | BARBOSSA ❤️ adopted June 2025 ❤️ Published • Jun 26 at 4:45 PM | 1,173 |
|  | CONGO ❤️ adopted June 2025 ❤️ Published • Jun 26 at 3:04 PM | 7,788 |
|  | SOPRANO ❤️ adopted June 2025 ❤️ Soprano went t... Published • Jun 26 at 2:00 PM | 1,445 |
|  | MOLTISANTI ❤️ adopted June 2025 ❤️ Moltisanti we... Published • Jun 26 at 1:59 PM | 864 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 26 at 12:38 PM | 1,838 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 26 at 11:17 AM | 1,582 |
|  | Staff member Katie Heibler caught CHANCELLOR in ... Published • Jun 25 at 5:32 PM | 5,806 |
|  | * Adoption Alert! We're so excited to share that M... Published • Jun 25 at 4:19 PM | .. |
|  | UPDATE: THIS DOG HAS BEEN FOUND! Thanks for y... Published • Jun 25 at 1:37 PM | 11,351 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 25 at 1:30 PM | 1,542 |
|  | KIKI ❤️ adopted June 2025 ❤️ Published • Jun 24 at 3:39 PM | 1,279 |
|  | BENJAMIN ❤️ adopted June 2025 ❤️ Published • Jun 24 at 3:24 PM | 4,910 |
|  | NEWLY ADOPTABLE - MOON HALO! Our pet profiles ... Published • Jun 24 at 3:21 PM | 1,635 |
|  | NEWLY ADOPTABLE - MISHA! Our pet profiles and o... Published • Jun 24 at 3:12 PM | 2,237 |
|  | FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jun 24 at 2:33 PM | 3,934 |

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|  | NEWLY ADOPTABLE – JEDI & SUMMER! Jedi and Su... Published • Jun 24 at 2:17 PM | ... | 2,074 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 24 at 1:18 PM | ... | 1,101 |
|  | MADLINE ♥ adopted June 2025 ♥ Published • Jun 24 at 12:48 PM | ... | 1,087 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 24 at 12:44 PM | ... | 1,288 |
|  | LOST CATS! HELP THE OWNER FIND THEM Little Boy... Published • Jun 24 at 9:36 AM | ... | 2,314 |
|  | NEWLY ADOPTABLE - KITTENS! Kittens GILLIS, SAND... Published • Jun 23 at 4:53 PM | ... | 3,813 |
|  | Curious about fostering kittens for HSPC? You are in... Published • Jun 23 at 11:48 AM | ... | 5,554 |
|  | Thank you Portage County Business Council, Inc. for... Published • Jun 23 at 11:17 AM | ... | .. |
|  | UPDATE: THIS CAT HAS BEEN FOUND! Thanks for yo... Published • Jun 22 at 1:47 PM | ... | 2,038 |
|  | LOST CAT! HELP THE OWNER FIND HER Miley was lo... Published • Jun 22 at 6:14 AM | ... | 2,103 |
|  | LOST CAT! HELP THE OWNER FIND HIM Edgar was l... Published • Jun 21 at 5:53 PM | ... | 1,908 |
|  | ASTA got some pool time was shown in these pictu... Published • Jun 21 at 10:58 AM | ... | 2,284 |
|  | UPDATE: THESE CATS HAVE BEEN FOUND! Thanks f... Published • Jun 21 at 10:41 AM | ... | 3,028 |
|  | Staff member Sammy Williams sent pictures of "CH... Published • Jun 21 at 10:28 AM | ... | 7,384 |
|  | UPDATE: THIS CAT HAS BEEN RECLAIMED! Thanks f... Published • Jun 21 at 6:27 AM | ... | 1,682 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 20 at 5:35 PM | ... | 2,617 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 20 at 5:07 PM | ... | 1,811 |
|  | The Saratoga ATV Fun Run was just that--fun for all!!! Published • Jun 20 at 7:04 AM | ... | 2,518 |
|  | OSWALD 6/19/25 His family says "Oswald is doing ... Published • Jun 19 at 8:48 PM | ... | 1,172 |
|  | CALLIE/Cali 6/19/25 Her family says "She is amazin... Published • Jun 19 at 7:48 PM | ... | 1,851 |

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|  | NEWLY ADOPTABLE - ILIZA! Our pet profiles and our... Published • Jun 19 at 7:39 PM | ... | 2,137 |
|  | CHEETO/Despereaux & MAPLE/Migs 6/19/25 Their f... Published • Jun 19 at 7:28 PM | ... | 1,780 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 19 at 7:03 PM | ... | 1,228 |
|  | Curious about fostering kittens for HSPC? You are in... Published • Jun 19 at 6:59 PM | ... | 4,338 |
|  | FICTION & SLINGER/Sling 6/19/25 Their family says ... Published • Jun 19 at 5:05 PM | ... | 1,566 |
|  | SLY/Arnold & STELLA/Peppa 6/19/25 Their family sa... Published • Jun 19 at 4:12 PM | ... | 1,353 |
|  | SUMMERTIME FRANK ♥ adopted June 2025 ♥ Published • Jun 19 at 3:21 PM | ... | 1,087 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 19 at 3:07 PM | ... | 1,455 |
|  | UPDATE: THIS CAT HAS BEEN FOUND! Thanks for yo... Published • Jun 19 at 7:09 AM | ... | 2,898 |
|  | FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 18 at 5:33 PM | ... | 6,631 |
|  | Executive Director Sherri Galle-Teske sent this story ... Published • Jun 18 at 3:03 PM | ... | 12,733 |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 18 at 2:16 PM | ... | 2,372 |
|  | NEWLY ADOPTABLE - WRANGLER! Our pet profiles a... Published • Jun 18 at 1:29 PM | ... | 1,703 |
|  | NEWLY ADOPTABLE - MRS BIGGLESWORTH! Our pet... Published • Jun 18 at 1:08 PM | ... | 1,539 |
|  | NEWLY ADOPTABLE - KIWI! Our pet profiles and our... Published • Jun 18 at 1:03 PM | ... | 1,015 |
|  | UPDATE: THIS CAT HAS BEEN FOUND! Thanks for yo... Published • Jun 17 at 8:44 PM | ... | 2,634 |
|  | ASTA is looking for a home! An excerpt from her bi... Published • Jun 17 at 8:21 PM | ... | 3,461 |
|  | BORA BORA ♥ adopted June 2025 ♥ Published • Jun 17 at 8:06 PM | ... | 982 |
|  | NEWLY ADOPTABLE - CARMEN! An excerpt from her... Published • Jun 17 at 4:54 PM | ... | 5,289 |
|  | Thank you 97.9 WSPT Wisconsin's Greatest Hits for f... Published • Jun 17 at 4:35 PM | ... | 977 |

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|  | TOBY ❤️ adopted June 2025 ❤️ Published • Jun 17 at 1:47 PM | 3,145 |
|  | WILLOW/Connie 6/17/25 Her family says – This is ... Published • Jun 17 at 10:52 AM | 1,939 |
|  | NEWLY ADOPTABLE - CALYPSO! An excerpt from her... Published • Jun 17 at 9:17 AM | 3,413 |
|  | SADIE/Josey 6/16/25 Her family says "Sadie is enjo... Published • Jun 16 at 5:30 PM | 4,788 |
|  | FOUND ROOSTER LOCATED AT HSPC! HELP US FIND... Published • Jun 16 at 1:06 PM | 6,094 |
|  | Wishing all the fathers and loving men out there a ... Published • Jun 15 at 6:10 AM | 2,163 |
|  | BETTY DAVIS wasn't at Starry Night Cat Cafe long b... Published • Jun 14 at 5:43 PM | 2,716 |
|  | FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 14 at 5:37 PM | 6,252 |
|  | NEWLY ADOPTABLE - TWINKS! Twinks was adopted ... Published • Jun 13 at 7:15 PM | 3,225 |
|  | HIPPO ❤️ adopted June 2025 ❤️ Published • Jun 13 at 5:03 PM | 6,121 |
|  | NEWLY ADOPTABLE - ERA! An excerpt from her bio ... Published • Jun 13 at 3:22 PM | 8,616 |
|  | ARTY ❤️ adopted June 2025 ❤️ Published • Jun 13 at 2:58 PM | 1,868 |
|  | BETTY DAVIS ❤️ adopted June 2025 ❤️ Published • Jun 13 at 2:30 PM | 2,116 |
|  | SKYLAR WHITE says she may not have a dancer's bo... Published • Jun 13 at 1:47 PM | 3,744 |
|  | Thank you to the Petfinder Foundation for helping t... Published • Jun 13 at 11:53 AM | 2,998 |
|  | DEREK ❤️ adopted June 2025 ❤️ Published • Jun 13 at 11:31 AM | 1,762 |
|  | Congratulations Starry Night Cat Cafe! Thank you St... Published • Jun 13 at 11:26 AM | 1,539 |
|  | NINA ❤️ adopted June 2025 ❤️ Published • Jun 12 at 3:56 PM | 1,079 |
|  | RITZ ❤️ adopted June 2025 ❤️ Ritz was adopted as ... Published • Jun 12 at 2:18 PM | 1,003 |
|  | ATTENTION All Fairy Godmothers! KENYA really des... Published • Jun 12 at 2:09 PM | 5,959 |

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|  | UPDATE: THIS CAT HAS BEEN RECLAIMED! Thanks f... Published • Jun 12 at 6:07 AM | 2,270 |
|  | FOUND PIG! HELP FIND THE OWNER! We don't have... Published • Jun 11 at 5:46 PM | 7,935 |
|  | FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jun 11 at 1:48 PM | 2,056 |
|  | FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jun 11 at 1:36 PM | 4,983 |
|  | Adoption Alert!! As we've said before... orange c... Published • Jun 11 at 10:34 AM | .. |
|  | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 10 at 6:09 PM | 1,953 |
|  | FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jun 10 at 2:44 PM | 5,235 |
|  | GARDETTO ❤️ adopted June 2025 ❤️ Published • Jun 10 at 2:25 PM | 1,405 |
|  | STEVIE ❤️ adopted June 2025 ❤️ Published • Jun 10 at 1:58 PM | 3,267 |
|  | CONNIE ❤️ adopted June 2025 ❤️ Published • Jun 10 at 1:56 PM | 1,702 |
|  | A Bonded Pair Sets Sail! We are beyond thrille... Published • Jun 10 at 10:28 AM | .. |
|  | NEWLY ADOPTABLE - AZALEA! An excerpt from her ... Published • Jun 10 at 7:13 AM | 1,843 |
|  | UPDATE As of 6/10/25 Crusader has moved to Starr... Published • Jun 10 at 6:50 AM | 1,908 |
|  | UPDATE As of 6/10/25 Umbreon has moved to Star... Published • Jun 10 at 6:36 AM | 1,378 |
|  | NEWLY ADOPTABLE - LYDIA! An excerpt from her bi... Published • Jun 10 at 6:30 AM | 1,016 |
|  | NEWLY ADOPTABLE - LONDON! An excerpt from his ... Published • Jun 10 at 6:26 AM | 2,546 |
|  | UPDATE: Congo has been adopted! NEWLY ADOPTA... Published • Jun 9 at 9:09 PM | 12,441 |
|  | NEWLY ADOPTABLE - MATT! Our pet profiles and ou... Published • Jun 9 at 8:26 PM | 1,532 |
|  | NEWLY ADOPTABLE - BAGAGWA! Our pet profiles a... Published • Jun 9 at 7:58 PM | 2,810 |
|  | PICKLE ❤️ adopted June 2025 ❤️ Published • Jun 9 at 5:12 PM | 2,988 |

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|--|---|-----|-------|
| | ARNOLD and PEPPA were already bringing joy to th... Published • Jun 9 at 11:02AM | ... | 2,202 |
| | JOSEY ❤️ adopted June 2025 ❤️ Published • Jun 7 at 10:45AM | ... | 2,197 |
| | Somebody was destined to be # 100, and GOOMBA... Published • Jun 7 at 10:36AM | ... | 2,237 |
| | One week from today! Saratoga ATV/UTV Riders Cl... Published • Jun 7 at 10:14AM | ... | 937 |
| | MR BARBIE ❤️ adopted June 2025 ❤️ Mr Barbie wen... Published • Jun 6 at 5:11 PM | ... | 3,900 |
| | KEN ❤️ adopted June 2025 ❤️ Ken went to the same ... Published • Jun 6 at 5:10 PM | ... | 1,030 |
| | LANCELOT ❤️ adopted June 2025 ❤️ Published • Jun 6 at 4:26 PM | ... | 2,102 |
| | GOOMBA ❤️ adopted June 2025 ❤️ Published • Jun 6 at 4:26 PM | ... | 2,001 |
| | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 6 at 12:51 PM | ... | 2,343 |
| | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 6 at 11:43AM | ... | 3,565 |
| | CIRRUS ❤️ adopted June 2025 ❤️ Published • Jun 5 at 5:33 PM | ... | 1,641 |
| | ARTEMIS ❤️ adopted June 2025 ❤️ Artemis went to t... Published • Jun 5 at 5:13 PM | ... | 2,034 |
| | ARIES ❤️ adopted June 2025 ❤️ Aries went to the sa... Published • Jun 5 at 5:12 PM | ... | 846 |
| | CATZILLA ❤️ adopted June 2025 ❤️ Published • Jun 5 at 2:07 PM | ... | 1,238 |
| | FESTES ❤️ adopted June 2025 ❤️ Published • Jun 5 at 12:19 PM | ... | 2,792 |
| | The Humane Society of Portage County (HSPC) pro... Published • Jun 5 at 11:33AM | ... | 1,456 |
| | LOST CAT! HELP THE OWNER FIND HIM Lil Guy was l... Published • Jun 5 at 8:23AM | ... | 2,319 |
| | FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 5 at 6:48AM | ... | 3,467 |
| | LOST CAT! HELP THE OWNER FIND HER Samantha w... Published • Jun 4 at 6:18 PM | ... | 1,978 |
| | FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jun 4 at 4:38 PM | ... | 4,993 |

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|--|---|-----|-------|
| | We all have an endless supply of hugs to give (and ... Published • Jun 4 at 1:57 PM | ... | .. |
| | Another Picture Perfect Portage County pet! Thank y... Published • Jun 4 at 1:17 PM | ... | .. |
| | PEPPA ❤️ adopted June 2025 ❤️ Peppa went to the s... Published • Jun 3 at 4:45 PM | ... | 2,031 |
| | ARNOLD ❤️ adopted June 2025 ❤️ Arnold went to th... Published • Jun 3 at 4:45 PM | ... | 1,074 |
| | CAM ❤️ adopted June 2025 ❤️ Published • Jun 3 at 11:52AM | ... | 3,277 |
| | OSWALD, famous for being number 1 (1st kitten ad... Published • Jun 3 at 10:40AM | ... | 1,720 |
| | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 3 at 6:47 AM | ... | 1,667 |
| | FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 2 at 8:19 PM | ... | 2,368 |
| | LOST CAT! HELP THE OWNER FIND HIM Wink was lo... Published • Jun 2 at 7:59 PM | ... | 3,369 |
| | FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jun 2 at 7:56 PM | ... | 3,039 |
| | BOTTICELLI ❤️ adopted June 2025 ❤️ Published • Jun 2 at 5:57 PM | ... | 1,300 |
| | OSWALD ❤️ adopted June 2025 ❤️ Published • Jun 2 at 1:11 PM | ... | 1,508 |
| | MIGS ❤️ adopted June 2025 ❤️ Migs went to the sa... Published • Jun 2 at 1:07 PM | ... | 1,891 |
| | DESPEREAUX ❤️ adopted June 2025 ❤️ Despereaux ... Published • Jun 2 at 1:04 PM | ... | 1,149 |
| | We are sharing this post from SWCHS about lost ca... Published • Jun 1 at 8:09 PM | ... | 1,422 |
| | LOST CAT! HELP THE OWNER FIND HER Bella was lo... Published • Jun 1 at 1:46 PM | ... | 2,080 |
| | We adapted a song from the musical Grease just a ... Published • Jun 1 at 11:57 AM | ... | 151 |
| | Did you hear?! We've got tiny purring loafs on site. ... Published • Jun 1 at 10:52 AM | ... | .. |

Volunteer Statistics

This new report started in May 2023 and replaces the previous report which only covered volunteers.

There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

On April 12, 2025 two purges were performed, 179 applicants and 6 control names were archived. The 179 applicants had been applicants for more than six months.

Our current counts as of July 20, 2025 are:

- 51 are prospects - people who applied for a job between 4/13/24 - 7/16/25.
The majority of these are waiting to be deleted
 - 91 are applicants - people who applied to volunteer between 10/20/24 - 7/12/25
The majority of these have been reviewed and their availability does not match our needs.
 - 14 are Inactive waiting to be deleted – volunteers or staff that have left us
 - 33 are staff members or recent resignations (2)
 - 1 is a doctor - we use Volgistics to track hours
 - 25 are staff foster records (7 are for staff that have resigned)
 - 59 volunteer or foster records with zero activity in 2025. Some are fosters that take specific animals (horse, birds, reptiles) and are available to help. Some are event staff that help at large events like Beer & Cheese for Pets
 - 15 volunteers have hours in July. These are the volunteers we see regularly.
 - 24 volunteers that have fostered in 2025 (foster hours get entered after the month ends)
-
- 316 Total Records in Volgistics ALL categories

All prospects for jobs are passed to the appropriate supervisor review

All applicants for volunteering are passed to the Executive Director for review

All foster applications are passed to the medical team for review (None are waiting at this time)



Monthly Service By Assignment

April 2025 to June 2025

| Place | Assignment | Apr 2025 Hours | Apr 2025 Volunteer Count | May 2025 Hours | May 2025 Volunteer Count | Jun 2025 Hours | Jun 2025 Volunteer Count | Total Hours | Total Volunteer Count |
|---------------------|---|----------------|--------------------------|----------------|--------------------------|----------------|--------------------------|-------------|-----------------------|
| Staff | Adoption | 296:29 | 3 | 286:38 | 3 | 276:56 | 3 | 860:03 | 3 |
| | Animal Enrichment | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Animal Protection Intern | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Bookkeeper | 139:09 | 1 | 111:16 | 1 | 104:24 | 1 | 354:49 | 1 |
| | Humane Officer | 431:29 | 3 | 440:10 | 3 | 453:43 | 3 | 1,325:22 | 3 |
| | IT Intern | 0:00 | 0 | 0:00 | 0 | 136:24 | 1 | 136:24 | 1 |
| | Manager on Duty | 183:45 | 1 | 194:58 | 1 | 170:24 | 1 | 549:07 | 1 |
| | Shelter Care - Pick Up Shift | 15:57 | 4 | 11:23 | 2 | 41:51 | 5 | 69:11 | 6 |
| | Shelter Care Manager | 1:54 | 1 | 0:00 | 0 | 0:00 | 0 | 1:54 | 1 |
| | Shelter Care | 1,015:56 | 17 | 1,017:03 | 17 | 1,078:21 | 19 | 3,111:20 | 20 |
| | Veterinary Team - Certified Veterinary Technician | 182:21 | 2 | 151:46 | 2 | 179:56 | 2 | 514:03 | 2 |
| | Veterinary Team - Veterinarian | 0:00 | 0 | 5:05 | 1 | 0:00 | 0 | 5:05 | 1 |
| | Veterinary Team - Veterinary Assistant | 268:03 | 2 | 258:26 | 2 | 317:04 | 2 | 843:33 | 2 |
| | Total | | 2,535:03 | 27 | 2,476:45 | 28 | 2,759:03 | 30 | 7,770:51 |
| Staff - Adjustments | Adjustment - add paid time | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Adjustment - subtract paid time | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Exception - see employee file | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Funeral | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | PTO - Cash Out | 117:00 | 8 | 92:00 | 7 | 141:00 | 8 | 350:00 | 14 |
| | PTO - Paid Time Off | 51:30 | 4 | 30:00 | 4 | 32:00 | 1 | 113:30 | 4 |

| Place | Assignment | Apr 2025 Hours | Apr 2025 Volunteer Count | May 2025 Hours | May 2025 Volunteer Count | Jun 2025 Hours | Jun 2025 Volunteer Count | Total Hours | Total Volunteer Count |
|--------------------|---------------------------------|----------------|--------------------------|----------------|--------------------------|----------------|--------------------------|-------------|-----------------------|
| Total | | 168:30 | 12 | 122:00 | 11 | 173:00 | 9 | 463:30 | 18 |
| Volunteer Services | Administrative Assistant | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Building Maintenance | 9:47 | 1 | 0:00 | 0 | 0:00 | 0 | 9:47 | 1 |
| | Cat Lead Volunteer | 57:28 | 3 | 49:20 | 2 | 46:01 | 2 | 152:49 | 3 |
| | Cat Socialization | 73:25 | 5 | 66:40 | 5 | 75:04 | 5 | 215:09 | 6 |
| | Community Service | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Dog Lead Volunteer | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Dog Walker | 9:38 | 1 | 12:37 | 1 | 23:23 | 1 | 45:38 | 1 |
| | Fill The Van | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Foster - Bird | 0:00 | 0 | 0:00 | 0 | 15:00 | 1 | 15:00 | 1 |
| | Foster - Cat or Kitten | 960:00 | 12 | 1,302:00 | 9 | 1,804:00 | 16 | 4,066:00 | 19 |
| | Foster - Dog or Puppy | 145:00 | 3 | 36:00 | 2 | 42:00 | 2 | 223:00 | 4 |
| | Foster - Farm Animal | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Foster - Horse | 0:00 | 0 | 0:00 | 0 | 6:00 | 1 | 6:00 | 1 |
| | Foster - Reptile | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Foster - Small Mammal | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Guest Volunteer | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Housekeeping | 89:14 | 4 | 85:07 | 3 | 89:50 | 3 | 264:11 | 5 |
| | IT Technician | 278:43 | 1 | 268:42 | 1 | 296:17 | 1 | 843:42 | 1 |
| | Medical Assistant | 0:00 | 0 | 0:00 | 0 | 91:07 | 1 | 91:07 | 1 |
| | Photographer | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Presenter - Business Group | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Presenter - Education Classroom | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Rabbit Socialization | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Reception / Greeter | 37:09 | 5 | 37:18 | 3 | 30:21 | 2 | 104:48 | 5 |

| Place | Assignment | Apr 2025 Hours | Apr 2025 Volunteer Count | May 2025 Hours | May 2025 Volunteer Count | Jun 2025 Hours | Jun 2025 Volunteer Count | Total Hours | Total Volunteer Count |
|-------|--------------------|-------------------|--------------------------------|-------------------|--------------------------------|-------------------|--------------------------------|------------------|-----------------------------|
| | Social Media | 180:00 | 1 | 186:00 | 1 | 180:00 | 1 | 546:00 | 1 |
| | Videographer | 0:44 | 1 | 1:19 | 1 | 1:25 | 1 | 3:28 | 1 |
| | Youth Assistant | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 | 0:00 | 0 |
| | Total | 1,841:08 | 35 | 2,045:03 | 27 | 2,700:28 | 36 | 6,586:39 | 47 |
| | Grand total | 4,544:41 | 63 | 4,643:48 | 55 | 5,632:31 | 66 | 14,821:00 | 80 |

Animal Foster Nights for June 2025

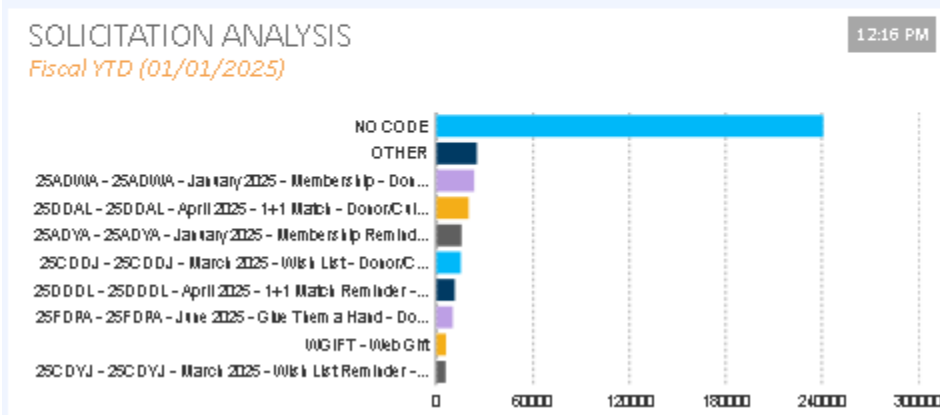
| 6/1/2025 | 6/2/2025 | 6/3/2025 | 6/4/2025 | 6/5/2025 | 6/6/2025 | 6/7/2025 | 6/8/2025 | 6/9/2025 | 6/10/2025 | 6/11/2025 | 6/12/2025 | 6/13/2025 | 6/14/2025 | 6/15/2025 | 6/16/2025 | 6/17/2025 | 6/18/2025 | 6/19/2025 | 6/20/2025 | 6/21/2025 | 6/22/2025 | 6/23/2025 | 6/24/2025 | 6/25/2025 | 6/26/2025 | 6/27/2025 | 6/28/2025 | 6/29/2025 | 6/30/2025 | TOTAL | SORT- | |
|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|--------|--------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 72 | Cat-Ar | |
| 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | Cat-Ce | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | Cat-Cl | |
| 1 | 1 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 12 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 230 | Cat-De | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 | Cat-Du | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 8 | Cat-Gl | |
| 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 30 | Cat-Hi | |
| 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 210 | Cat-Ja | |
| 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 11 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 163 | Cat-Ka | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 42 | Cat-Li | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | Cat-M | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | Cat-Ne | |
| 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 30 | Cat-Ne | |
| 18 | 18 | 17 | 15 | 15 | 18 | 15 | 15 | 15 | 17 | 17 | 17 | 17 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 15 | 15 | 13 | 13 | 13 | 13 | 472 | Cat-Pe |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 4 | Cat-Re | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 80 | Cat-Sc | |
| 10 | 10 | 10 | 10 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 430 | Cat-W | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 15 | Chicke | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 18 | Dog-B | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | Dog-C | |
| 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 30 | Dog-K | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | Donke | |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | Horse | |
| 45 | 45 | 51 | 49 | 54 | 58 | 55 | 55 | 56 | 59 | 66 | 62 | 63 | 62 | 62 | 64 | 64 | 63 | 69 | 69 | 70 | 70 | 77 | 72 | 71 | 75 | 67 | 67 | 67 | 69 | 1876 | 1876 | |

DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On January 1, 2025 we have 12,051 constituent records in our Donor Perfect database. Note: 4,846 are do not mail records. In December 2024 we removed 5,686 donor records that were marked as no-mail and had never given a gift. Also removed 609 donor records that were marked as no mail and the value of all of their gifts = zero dollars. Also removed 2,996 no mail donors with last gift 2017 or earlier On July 11, 2025 we had 8.651 donors.

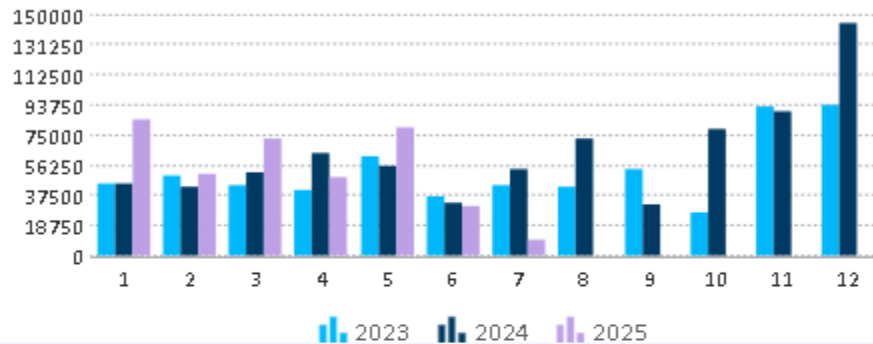


Note: Large estate gifts received in February 2021, April 2021 & December 2022 will skew these graphs.

Donation History Cycle

12:17 PM

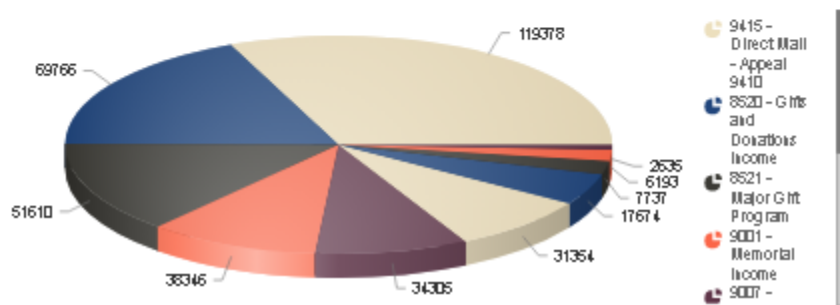
Past 3 Years



GENERAL LEDGER ANALYSIS

12:16 PM

Fiscal YTD (01/01/2025)

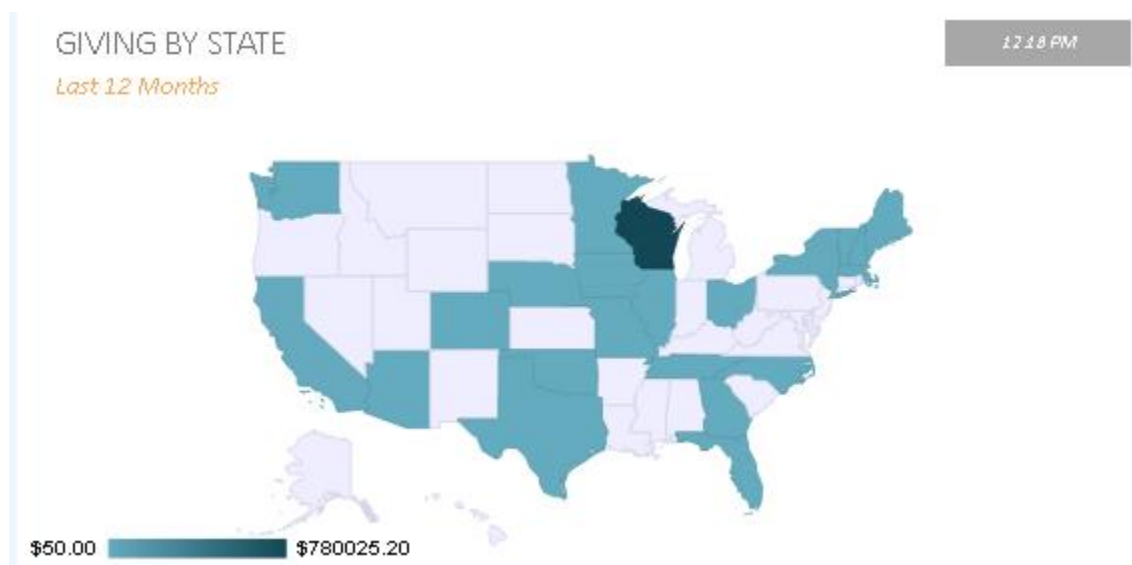
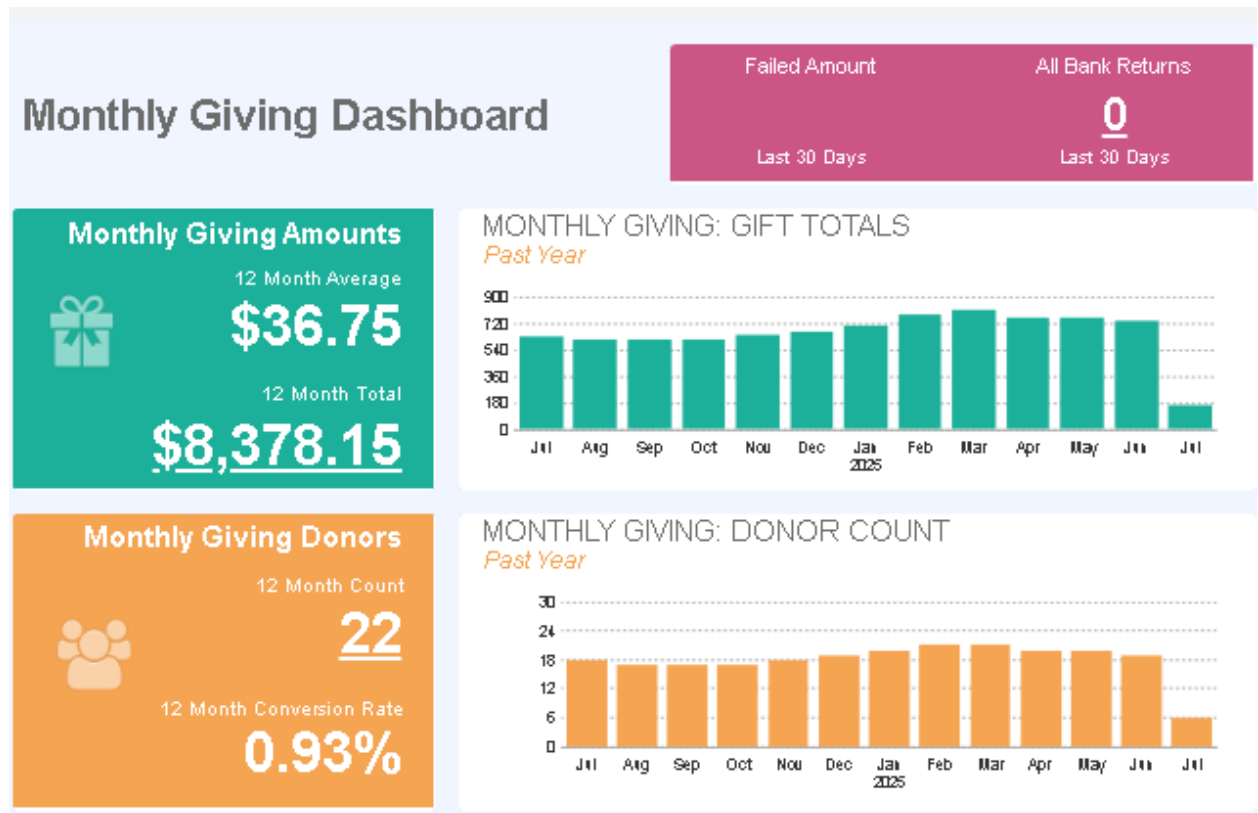


NOTE: In January 2023 we discovered that items that contained a memorial or honorarium message had been coded as memorial or honorarium income. This would cause some of the solicitation reports to have shown lower results than actual. All the gifts were counted it was only the coding of general ledger codes that was incorrect. Our goal is to use the general ledger code for the source of the gift.

NOTE: In May 2023 we analyzed the names in our donor database. As part of the analysis we performed a calculated process to remove people from our active mailing database. Examples of our criteria include:

- Names with incomplete addresses
- Potential donors that have been receiving mail from us for 3 or more years and never made a gift
- Donors that have made a gift in the past but have not made any gifts for the past 4 years
- Donors that live outside of our service area (Portage County) and have not made any gifts in the past 2 years.
- Donors that have made only one gift and the gift was made in memory or in honor of a person or animal and this single gift was made more than a year ago.

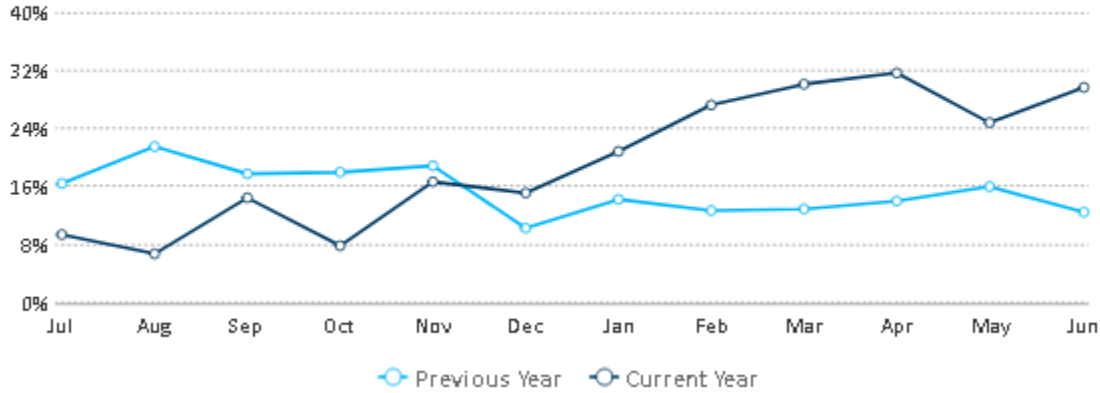
In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.



Growth in Giving

12:18 PM

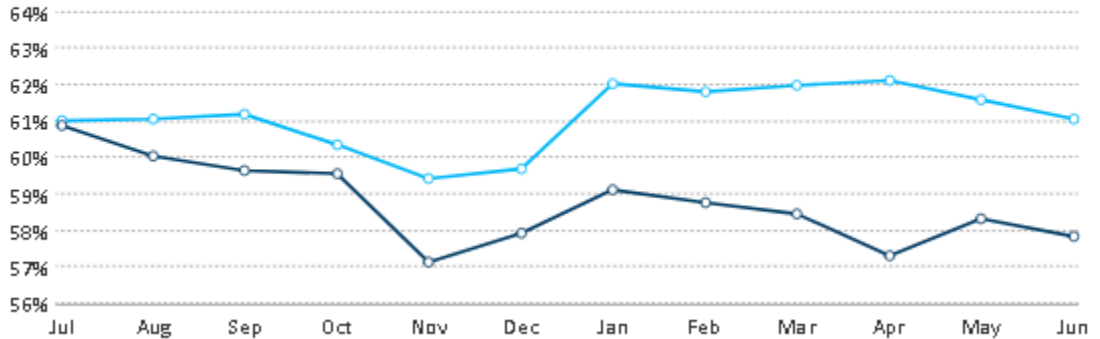
Last 24 Months



Donor Retention

12:18 PM

Last 24 Months



The following reports from DonorPerfect will provide additional details.

The June 2025 version of the solicitation report is currently unavailable. The DonorPerfect support team is working to fix the problem that stops the report from being completed.

General Ledger Analysis

6/1/2025 to 06/30/2025

| GL Code ↕ | No. Donors ↕ | Avg/Donor ↕ | No. Gifts ↕ | Avg/Gifts ↕ | Total Given ↕ |
|--------------------------------------|--------------|--------------------|-------------|-------------------|--------------------|
| | 1 | \$75.00 | 1 | \$75.00 | <u>\$75.00</u> |
| Beer, Cheese, and Pets Please | 1 | \$250.00 | 1 | \$250.00 | <u>\$250.00</u> |
| Business Employee/Patron Gifts | 4 | \$221.00 | 5 | \$176.80 | <u>\$884.00</u> |
| Business Sponsored Event | 3 | \$815.98 | 3 | \$815.98 | <u>\$2,447.93</u> |
| Coin Cans | 1 | \$247.26 | 1 | \$247.26 | <u>\$247.26</u> |
| Commemorative Brick | 1 | \$100.00 | 1 | \$100.00 | <u>\$100.00</u> |
| Direct Mail - Appeal 9410 | 154 | \$61.66 | 160 | \$59.34 | <u>\$9,495.00</u> |
| Fill the Van | 1 | \$463.49 | 1 | \$463.49 | <u>\$463.49</u> |
| Gifts and Donations Income | 66 | \$103.04 | 71 | \$95.78 | <u>\$6,800.49</u> |
| Giving Tuesday | 2 | \$141.63 | 2 | \$141.63 | <u>\$283.25</u> |
| Grant Income | 1 | \$500.00 | 1 | \$500.00 | <u>\$500.00</u> |
| Major Gift Program | 1 | \$7,587.96 | 6 | \$1,264.66 | <u>\$7,587.96</u> |
| Memorial Income | 11 | \$162.27 | 12 | \$148.75 | <u>\$1,785.00</u> |
| GRAND TOTALS | 247 | \$10,729.28 | 265 | \$4,338.69 | \$30,919.38 |
| Actual Counts | 240 | \$128.83 | 265 | \$116.68 | \$30,919.38 |

A total of 13 GL Code(s) Listed

Calendar — Donations by Month and Year

7/11/2025

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Totals |
|------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---|---|
| 2018 | Gifts: 395 \$24,464.87 \$61.94 | Gifts: 217 \$14,713.02 \$67.80 | Gifts: 335 \$21,333.01 \$63.68 | Gifts: 290 \$18,793.06 \$64.80 | Gifts: 360 \$33,980.85 \$94.39 | Gifts: 436 \$30,301.34 \$69.50 | Gifts: 286 \$19,425.50 \$67.92 | Gifts: 266 \$37,271.06 \$140.12 | Gifts: 240 \$11,594.01 \$48.31 | Gifts: 506 \$47,736.98 \$94.34 | Gifts: 673 \$37,929.52 \$56.36 | Gifts: 545 \$49,761.58 \$91.31 | Gifts: 4549 \$347,304.80 \$76.35 |
| 2019 | Gifts: 367 \$18,398.74 \$50.13 | Gifts: 201 \$13,126.50 \$65.31 | Gifts: 348 \$14,545.41 \$41.80 | Gifts: 222 \$15,341.50 \$69.11 | Gifts: 385 \$39,863.20 \$103.54 | Gifts: 221 \$15,147.35 \$68.54 | Gifts: 180 \$12,857.52 \$71.43 | Gifts: 305 \$33,286.64 \$109.14 | Gifts: 231 \$18,724.68 \$81.06 | Gifts: 603 \$25,199.84 \$41.79 | Gifts: 700 \$68,287.98 \$97.55 | Gifts: 685 \$76,859.35 \$112.20 | Gifts: 4448 \$351,638.71 \$79.06 |
| 2020 | Gifts: 431 \$22,003.58 \$51.05 | Gifts: 227 \$13,181.40 \$58.07 | Gifts: 352 \$27,458.55 \$78.01 | Gifts: 269 \$33,728.48 \$125.38 | Gifts: 516 \$38,143.07 \$73.92 | Gifts: 353 \$17,439.83 \$49.40 | Gifts: 203 \$13,834.42 \$68.15 | Gifts: 341 \$39,297.91 \$115.24 | Gifts: 155 \$12,220.18 \$78.84 | Gifts: 381 \$23,041.06 \$60.48 | Gifts: 983 \$75,745.75 \$77.06 | Gifts: 598 \$65,166.99 \$108.97 | Gifts: 4809 \$381,261.22 \$79.28 |
| 2021 | Gifts: 457 \$30,718.17 \$67.22 | Gifts: 419 \$24,565.50 \$58.63 | Gifts: 480 \$30,924.19 \$64.43 | Gifts: 435 \$28,919.64 \$66.48 | Gifts: 488 \$38,141.48 \$78.16 | Gifts: 334 \$28,369.21 \$84.94 | Gifts: 262 \$16,422.81 \$62.68 | Gifts: 466 \$53,197.84 \$114.16 | Gifts: 192 \$13,849.77 \$72.13 | Gifts: 384 \$23,462.48 \$61.10 | Gifts: 532 \$42,826.91 \$80.50 | Gifts: 852 \$87,272.77 \$102.43 | Gifts: 5301 \$418,670.77 \$78.98 |
| 2022 | Gifts: 438 \$35,360.90 \$80.73 | Gifts: 610 \$57,596.71 \$94.42 | Gifts: 493 \$37,741.98 \$76.56 | Gifts: 424 \$27,892.10 \$65.78 | Gifts: 460 \$43,301.86 \$94.13 | Gifts: 335 \$23,723.82 \$70.82 | Gifts: 218 \$18,096.15 \$83.01 | Gifts: 489 \$45,593.54 \$93.24 | Gifts: 305 \$27,373.59 \$89.75 | Gifts: 299 \$29,257.45 \$97.85 | Gifts: 936 \$82,642.05 \$88.29 | Gifts: 807 \$69,240.54 \$85.80 | Gifts: 5814 \$497,820.69 \$85.62 |
| 2023 | Gifts: 582 \$44,148.48 \$75.86 | Gifts: 297 \$44,444.83 \$149.65 | Gifts: 511 \$36,130.13 \$70.70 | Gifts: 472 \$40,538.91 \$85.89 | Gifts: 566 \$52,217.86 \$92.26 | Gifts: 400 \$28,901.29 \$72.25 | Gifts: 445 \$33,586.98 \$75.48 | Gifts: 435 \$36,563.50 \$84.05 | Gifts: 257 \$53,771.82 \$209.23 | Gifts: 373 \$25,681.45 \$68.85 | Gifts: 956 \$71,621.79 \$96.88 | Gifts: 694 \$71,659.67 \$103.26 | Gifts: 5988 \$560,266.71 \$93.56 |
| 2024 | Gifts: 427 \$44,954.63 \$105.28 | Gifts: 418 \$38,913.90 \$93.10 | Gifts: 483 \$50,233.07 \$104.00 | Gifts: 610 \$51,701.32 \$84.76 | Gifts: 496 \$55,529.07 \$111.95 | Gifts: 345 \$33,087.14 \$95.90 | Gifts: 491 \$32,666.33 \$66.53 | Gifts: 347 \$72,970.93 \$210.29 | Gifts: 276 \$23,974.13 \$86.86 | Gifts: 346 \$75,395.93 \$217.91 | Gifts: 712 \$73,871.61 \$103.75 | Gifts: 1022 \$105,582.00 \$103.31 | Gifts: 5973 \$658,880.06 \$110.31 |
| 2025 | Gifts: 514 \$73,601.45 \$143.19 | Gifts: 202 \$51,117.91 \$253.06 | Gifts: 448 \$54,732.03 \$122.17 | Gifts: 441 \$37,632.30 \$85.33 | Gifts: 384 \$41,102.89 \$107.04 | Gifts: 258 \$23,256.42 \$90.14 | | | | | | | Gifts: 2247 \$281,443.00 \$125.25 |

| Summary | |
|--------------|----------------|
| Total Donors | 7,397 |
| Total Gifts | 39,129 |
| Total Amount | \$3,497,285.96 |
| Avg Amount | \$89.38 |

Gifts by Date

06/01/2025 to 06/30/2025

| Gift Date | Amount | General Ledger |
|------------|------------|--------------------------------|
| 06/01/2025 | \$103.00 | Gifts and Donations Income |
| 06/03/2025 | \$103.00 | Gifts and Donations Income |
| 06/04/2025 | \$200.00 | Direct Mail - Appeal 9410 |
| 06/04/2025 | \$175.00 | Direct Mail - Appeal 9410 |
| 06/04/2025 | \$100.00 | Gifts and Donations Income |
| 06/04/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/04/2025 | \$250.00 | Direct Mail - Appeal 9410 |
| 06/04/2025 | \$500.00 | Direct Mail - Appeal 9410 |
| 06/04/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/04/2025 | \$300.00 | Direct Mail - Appeal 9410 |
| 06/05/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/05/2025 | \$200.00 | Direct Mail - Appeal 9410 |
| 06/05/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/05/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/05/2025 | \$200.00 | Direct Mail - Appeal 9410 |
| 06/05/2025 | \$200.00 | Direct Mail - Appeal 9410 |
| 06/05/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/07/2025 | \$100.00 | Memorial Income |
| 06/07/2025 | \$500.00 | Direct Mail - Appeal 9410 |
| 06/07/2025 | \$120.00 | Direct Mail - Appeal 9410 |
| 06/07/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/07/2025 | \$500.00 | Grant Income |
| 06/10/2025 | \$200.00 | Direct Mail - Appeal 9410 |
| 06/10/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/11/2025 | \$460.00 | Memorial Income |
| 06/11/2025 | \$100.00 | Memorial Income |
| 06/11/2025 | \$795.00 | Memorial Income |
| 06/11/2025 | \$100.00 | Commemorative Brick |
| 06/11/2025 | \$556.75 | Major Gift Program |
| 06/11/2025 | \$311.69 | Gifts and Donations Income |
| 06/11/2025 | \$300.00 | Direct Mail - Appeal 9410 |
| 06/17/2025 | \$600.00 | Business Employee/Patron Gifts |
| 06/17/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/17/2025 | \$100.00 | Gifts and Donations Income |
| 06/17/2025 | \$100.00 | Gifts and Donations Income |
| 06/17/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/17/2025 | \$200.00 | Direct Mail - Appeal 9410 |
| 06/17/2025 | \$603.50 | Major Gift Program |
| 06/17/2025 | \$1,750.00 | Major Gift Program |
| 06/17/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/17/2025 | \$3,000.00 | Gifts and Donations Income |

Gifts by Date

06/01/2025 to 06/30/2025

| Gift Date | Amount | General Ledger |
|-----------------------|--------------------|--------------------------------|
| 06/17/2025 | \$150.00 | Direct Mail - Appeal 9410 |
| 06/17/2025 | \$300.00 | Gifts and Donations Income |
| 06/17/2025 | \$100.00 | Memorial Income |
| 06/17/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/17/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/18/2025 | \$247.26 | Coin Cans |
| 06/18/2025 | \$3,655.21 | Major Gift Program |
| 06/18/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/18/2025 | \$100.00 | Gifts and Donations Income |
| 06/18/2025 | \$100.00 | Gifts and Donations Income |
| 06/18/2025 | \$100.00 | Gifts and Donations Income |
| 06/19/2025 | \$200.00 | Gifts and Donations Income |
| 06/20/2025 | \$150.00 | Gifts and Donations Income |
| 06/20/2025 | \$103.00 | Gifts and Donations Income |
| 06/23/2025 | \$463.49 | Fill the Van |
| 06/23/2025 | \$200.00 | Gifts and Donations Income |
| 06/23/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/23/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/23/2025 | \$2,218.00 | Business Sponsored Event |
| 06/24/2025 | \$487.00 | Major Gift Program |
| 06/25/2025 | \$100.00 | Gifts and Donations Income |
| 06/25/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/25/2025 | \$115.00 | Gifts and Donations Income |
| 06/25/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/27/2025 | \$257.50 | Giving Tuesday |
| 06/30/2025 | \$200.00 | Business Employee/Patron Gifts |
| 06/30/2025 | \$535.50 | Major Gift Program |
| 06/30/2025 | \$100.00 | Gifts and Donations Income |
| 06/30/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/30/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/30/2025 | \$100.00 | Direct Mail - Appeal 9410 |
| 06/30/2025 | \$186.66 | Business Sponsored Event |
| 06/30/2025 | \$200.00 | Direct Mail - Appeal 9410 |
| 06/30/2025 | \$250.00 | Beer, Cheese, and Pets Please |
| Count of Gifts | 75 | |
| Total Amount | \$25,346.56 | |

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

In June 2025 the animal control report format has changed slightly. A manual Excel spreadsheet has been replaced with the report generated by sheltertrack. The information is the same but the formatting is different.

REPORT PARAMETERS

- Date range: 06/01/2025 - 06/30/2025 (selected date range was *dynamic*; user-entered each time the report is run)
- Level 1 category: Jurisdiction
- Level 2 Subcategories:
 - Cases by type
 - Dispatch by type
 - Actions by type
 - Enforcements by type
 - Violations by type

| | City of Stevens Point | Town of Amherst | Town of Belmont | Town of Carson | Town of Dewey | Town of Eau Pleine | Town of Grant | Town of Hull | Town of Lanark | Town of Linwood | Town of Pine Grove | Town of Plover | Town of Sharon | Village of Park Ridge | Village of Plover |
|---------------------------------|-----------------------|-----------------|-----------------|----------------|---------------|--------------------|---------------|--------------|----------------|-----------------|--------------------|----------------|----------------|-----------------------|-------------------|
| Report Totals | 33 | 1 | 6 | 1 | 1 | 5 | 1 | 1 | 1 | 6 | 1 | 4 | 1 | 1 | 10 |
| Actions by type | | | | | | | | | | | | | | | |
| 07. Written warning issued | | | | | | 1 | | | | | | | | | |
| Cases by type | | | | | | | | | | | | | | | |
| 01. Lost Pet Report/Recovery | 1 | | | | | | | | | | | | | | |
| 03. Intake of Animal-Other | 2 | | | | | | | | | | | | | | |
| 04. Nuisance Animal | 1 | | | | | | | | | | | | | | |
| 05. Bite/Quarantine | 9 | | | | | | | | | | | 2 | | | 1 |
| 06. Animal Mistreatment/Neglect | 1 | | | | | | | | | | | | | | |
| 07. Injured/Deceased Animal | 3 | | | | | | | | | | | | | | |
| Dispatch by type | | | | | | | | | | | | | | | |
| 01. Lost Pet Report/Recovery | 3 | | 4 | 1 | | | | | | | | | | | 3 |
| 03. Intake of Animal-Other | 1 | | | | | 1 | | | | | | 1 | | | |
| 04. Nuisance Animal | 4 | 1 | | | | 1 | 1 | | | 1 | | | 1 | | 2 |
| 05. Bite/Quarantine | 4 | | | | | | 1 | | | | | | | | 3 |
| 06. Animal Mistreatment/Neglect | 1 | | 2 | | | 1 | | | | | | | | 1 | |
| 07. Injured or Deceased Animal | 1 | | | | | | | | | | 4 | | | | |
| 08. License Investigation | | | | | 1 | | | | | | | | | | |
| 09. Run at Large / Lost Animal | | | | | | | | | | | 1 | | | | |
| 12. Request Field Investigation | | | | | | | | | | 1 | | | | | 1 |
| Enforcements by type | | | | | | | | | | | | | | | |
| Warning Letter | 2 | | | | | | | | | | | | | | |
| Violations by type | | | | | | | | | | | | | | | |
| Nuisance: barking | | | | | | 1 | | | | | | | | | |
| Running at large | | | | | | | | | | | | 1 | | | |

HSPC Live Release Rate

| HSPC 2025 Live Release Rate (January through June) | | | | |
|--|--|---------|--------|--------|
| | | Dog | Cat | Total |
| A | BEGINNING SHELTER COUNT (date) | 14 | 126 | 81 |
| | INTAKE (Live Dogs & Cats Only) | | | |
| B | From the Public | | | |
| C | Incoming Transfers from Organizations within Community/Coalition | | | |
| D | Incoming Transfers from Organizations outside Community/Coalition | | | |
| E | From Owners/Guardians Requesting Euthanasia | | | |
| F | Total Intake [B + C + D + E] | 134 | 319 | 453 |
| G | Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only) | 0 | 0 | 0 |
| H | ADJUSTED TOTAL INTAKE [F minus G] | 134 | 319 | 534 |
| I | ADOPTIONS | 42 | 244 | 286 |
| J | OUTGOING TRANSFERS to Organizations within Community/Coalition | 5 | 14 | 19 |
| K | OUTGOING TRANSFERS to Organizations outside Community/Coalition | | | |
| L | RETURN TO OWNER/GUARDIAN | 79 | 36 | 115 |
| | DOGS & CATS EUTHANIZED | | | |
| M | Healthy (Includes Owner/Guardian Requested Euthanasia) | 0 | 0 | 0 |
| N | Treatable – Rehabilitatable (Includes Owner/Guardian Requested Euthanasia) | 0 | 0 | 0 |
| O | Treatable – Manageable (Includes Owner/Guardian Requested Euthanasia) | 0 | 0 | 0 |
| P | Unhealthy & Untreatable (Includes Owner/Guardian Requested Euthanasia) | 5 | 4 | 9 |
| Q | Total Euthanasia [M + N + O + P] | 5 | 4 | 9 |
| R | Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only) | 0 | 0 | 0 |
| S | ADJUSTED TOTAL EUTHANASIA [Q minus R] | 5 | 4 | 9 |
| T | SUBTOTAL OUTCOMES [I + J + K + L + S] Excludes Owner/Guardian Requested Euthanasia | 131 | 298 | 429 |
| | (Unhealthy & Untreatable Only) | | | |
| U | DIED OR LOST IN SHELTER/CARE | 0 | 6 | 6 |
| V | TOTAL OUTCOMES [T + U] Excludes Owner/Guardian Requested Euthanasia | 131 | 304 | 435 |
| | (Unhealthy & Untreatable Only) | | | |
| W | ENDING SHELTER COUNT (date) | 17 | 141 | 158 |
| | To check the accuracy of the shelter data you've compiled, the Beginning Shelter Count (A) plus the Adjusted Total Intake (H) should equal the Total Outcomes (V) plus the Ending Shelter Count (W): A + H = V + W | | | |
| | | | | |
| | | Dog | Cat | Total |
| | Live Release Rate 2025 | 96.18% | 98.66% | 97.90% |
| | | Dog | Cat | Total |
| | Live Release Rate 2025 | 96.18% | 98.66% | 97.90% |
| | Live Release Rate 2024 | 99.28% | 98.79% | 98.92% |
| | Live Release Rate 2023 | 100.00% | 99.39% | 99.59% |
| | Live Release Rate 2022 | 99.34% | 99.60% | 99.53% |
| | Live Release Rate 2021 | 99.29% | 98.26% | 98.54% |
| | Live Release Rate 2020 | 97.21% | 98.45% | 98.12% |
| | Live Release Rate 2019 | 96.92% | 97.87% | 97.57% |
| | Live Release Rate 2018 | 97.50% | 96.84% | 97.02% |
| | Live Release Rate 2017 | 95.88% | 95.51% | 95.62% |
| | Live Release Rate 2016 | 94.54% | 95.00% | 94.87% |
| | Live Release Rate 2015 | 96.37% | 98.15% | 97.65% |
| | Live Release Rate 2014 | 90.80% | 88.07% | 88.97% |
| | Live Release Rate 2013 | 93.97% | 73.18% | 88.41% |
| | Live Release Rate 2012 | 89.78% | 83.24% | 85.62% |
| | Live Release Rate 2011 | 88.35% | 84.14% | 85.73% |

2025 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

| | | | |
|----------------------|---------|---------|-------|
| <u>June</u> | Canines | Felines | Other |
| Medical & Health: | 1 | 3 | 0 |
| Behavioral Concerns: | 0 | 0 | 0 |

| CATS | INCOMING | | | | | | | | | End of month Population |
|--------------|-------------|------------|-----------|-----------|-------------|-----------|-----------|----------------------------|------------|-------------------------|
| | Surrendered | Stray | Born | Impounded | Quarantined | Transfers | Abandoned | Owner Requested Euthanasia | Total | |
| January | 14 | 29 | 0 | 3 | 1 | 0 | 0 | 0 | 47 | 106 |
| February | 9 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 100 |
| March | 20 | 29 | 0 | 1 | 0 | 0 | 1 | 0 | 51 | 104 |
| April | 18 | 24 | 9 | 4 | 0 | 0 | 0 | 0 | 55 | 93 |
| May | 22 | 26 | 10 | 0 | 0 | 0 | 0 | 0 | 58 | 110 |
| June | 6 | 57 | 12 | 2 | 0 | 1 | 0 | 0 | 78 | 141 |
| July | | | | | | | | | 0 | |
| August | | | | | | | | | 0 | |
| September | | | | | | | | | 0 | |
| October | | | | | | | | | 0 | |
| November | | | | | | | | | 0 | |
| December | | | | | | | | | 0 | |
| Total | 89 | 186 | 31 | 10 | 1 | 1 | 1 | 0 | 319 | |

| DOGS | INCOMING | | | | | | | | | End of month Population |
|--------------|-------------|-----------|----------|-----------|-------------|-------------|-----------|----------------------------|------------|-------------------------|
| | Surrendered | Stray | Born | Impounded | Quarantined | Transferred | Abandoned | Owner Requested Euthanasia | Total | |
| January | 5 | 10 | 0 | 5 | 1 | 0 | 1 | 0 | 22 | 14 |
| February | 13 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 18 |
| March | 2 | 15 | 0 | 2 | 0 | 0 | 0 | 0 | 19 | 20 |
| April | 3 | 12 | 0 | 3 | 0 | 0 | 1 | 0 | 19 | 15 |
| May | 9 | 14 | 0 | 7 | 0 | 0 | 1 | 0 | 31 | 20 |
| June | 1 | 21 | 0 | 1 | 0 | 0 | 0 | 0 | 23 | 17 |
| July | | | | | | | | | 0 | |
| August | | | | | | | | | 0 | |
| September | | | | | | | | | 0 | |
| October | | | | | | | | | 0 | |
| November | | | | | | | | | 0 | |
| December | | | | | | | | | 0 | |
| Total | 33 | 79 | 0 | 18 | 1 | 0 | 3 | 0 | 134 | |

| CATS | OUTGOING | | | | | | | | | | |
|--------------|------------|--------------|----------------------|-----------|----------|-------------|------------|----------------------------|----------|----------|------------|
| | Adopted | Breed Rescue | Working Cat Adoption | Reclaimed | Released | Transferred | Euthanized | Owner Requested Euthanasia | Escaped | Died | Total |
| January | 53 | | 0 | 5 | 0 | 8 | 0 | 0 | 0 | 1 | 67 |
| February | 31 | | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 36 |
| March | 40 | | 0 | 5 | 0 | 2 | 0 | 0 | 0 | 0 | 47 |
| April | 45 | | 9 | 6 | 0 | 4 | 1 | 0 | 0 | 1 | 66 |
| May | 33 | | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 1 | 41 |
| June | 32 | | 1 | 8 | 0 | 0 | 3 | 0 | 0 | 3 | 47 |
| July | | | | | | | | | | | 0 |
| August | | | | | | | | | | | 0 |
| September | | | | | | | | | | | 0 |
| October | | | | | | | | | | | 0 |
| November | | | | | | | | | | | 0 |
| December | | | | | | | | | | | 0 |
| Total | 234 | 0 | 10 | 36 | 0 | 14 | 4 | 0 | 0 | 6 | 304 |

| DOGS | OUTGOING | | | | | | | | | | |
|--------------|-----------|--------------|----------------------|-----------|----------|-------------|------------|----------------------------|----------|----------|------------|
| | Adopted | Breed Rescue | Working Cat Adoption | Reclaimed | Released | Transferred | Euthanized | Owner Requested Euthanasia | Escaped | Died | Total |
| January | 5 | 0 | | 12 | 0 | 2 | 1 | 0 | 0 | 0 | 20 |
| February | 8 | 0 | | 9 | 0 | 1 | 0 | 0 | 0 | 0 | 18 |
| March | 2 | 0 | | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| April | 10 | 0 | | 11 | 0 | 1 | 2 | 0 | 0 | 0 | 24 |
| May | 8 | 0 | | 16 | 0 | 1 | 1 | 0 | 0 | 0 | 26 |
| June | 9 | 0 | | 16 | 0 | 0 | 1 | 0 | 0 | 0 | 26 |
| July | | | | | | | | | | | 0 |
| August | | | | | | | | | | | 0 |
| September | | | | | | | | | | | 0 |
| October | | | | | | | | | | | 0 |
| November | | | | | | | | | | | 0 |
| December | | | | | | | | | | | 0 |
| Total | 42 | 0 | 0 | 79 | 0 | 5 | 5 | 0 | 0 | 0 | 131 |