

# Humane Society of Portage County

## August 2025 Board Information Package

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



**Board of Directors Meeting Agenda**

**~~August 19, 2025 5:30 pm~~**

**No meeting was held**

**Busy preparing for Beer & Cheese for Pets Please on August 23**

5:30 p.m.	Call to Order of Board Meeting	Dr P Lillis
5:31 p.m.	Approval of minutes from last meeting	Dr P Lillis
5:33 p.m.	Board Seating / Resignations	Dr P Lillis
5:35 p.m.	Executive Director Report	Sherri Galle-Teske
6:00 p.m.	Old Business	Dr P Lillis
	New Business	Dr P Lillis
7:15 p.m.	Adjourn	Dr P Lillis

## **Activity Report by Sherri Galle-Teske**

See next month's report – August has been busy preparing for the Beer & Cheese for Pets Please event at Feltz Farm on August 23, 2025

# Leadership Team Report

Medical – Kayla Kalinski

## HSPC owned animals surgery numbers include:

### Canine:

Surgery type	At HSPC	Done at outside clinics
Spay	3	0
Neuter	5	0
Other Surgeries	0	2

### Feline:

Surgery type	At HSPC	Done at outside clinics
Spay	34	0
Neuter	37	0
Dental cleaning/extractions	1	0
Other Surgeries	3	1

## HSPC NOT owned animals surgery numbers include:

### Canine:

Surgery type @ HSPC	Low Income surgeries	Surgeries for other shelters
Spay	0	4
Neuter	1	3

### Feline:

Surgery type @ HSPC	Working Cat/Low Income surgeries	Surgeries for other shelters
Spay	0	49
Neuter	4	42
Dental cleaning/extractions	0	9
Other Surgeries	0	8

## **Euthanasia numbers: 3 cats**

### **Medical updates this month:**

- Ringworm outbreak. 22 cases being treated at HSPC. Multiple at the fit center being treated.
- Cat was euthanized during its 10-day rabies quarantine for being very sick. Rabies submission was sent to the lab. Results came back negative.
- Cat was transferred to HSPC from Southwood County Humane Society for a urinary obstruction that they could not treat there. He was hospitalized at Point area vet clinic overnight with a urinary catheter placed. Patient is doing well and up for adoption now.
- Chloe Madden, a veterinary assistant, has put in her 2-week notice. Her last day will be 8/25.

### **Animal Control – Victoria Nellessen – Animal Control Manager**

A dog and puppies were taken in after multiple owners and guardians were arrested. These dogs were eventually claimed by the original owner's partner. There were multiple hot car calls, two of which resulted in the removal of the dogs from the vehicles. As always, there were many bites. One bite was sustained by a Humane Officer and resulted in a potential rabies exposure-this was later confirmed by Wisconsin Labs as negative. Brolly, a dog that Humane Officer's had previously dealt with for running at large was surrendered to HSPC. Lily, a dog that had been in protective custody for an extended period of time was reclaimed by her owner. A persistent dog barking case was started. The neighbor had sent multiple videos of the dog barking. Further investigation to obtain the dog owner's side of the story was necessary.

Duke, a dog previously declared vicious dog that had been running at large since March, was secured via Missy Trap, built by HO Kenny and HO Nellessen.

An Animal Control Intern, Kendra Dobbins, was brought onboard. A new Humane Officer, Cheyenne Zobel, was appointed. Dobbins has since been a tremendous asset to the team. Zobel has been largely absent due to personal and family trauma.

### **Adoption – Deb Klein Adoption Coordinator for dogs & Tammy Mathewson - Adoption Volunteer Assistant**

July was a very busy month for the adoption office. We worked with one full time employee and a part time volunteer. Tammy volunteers one afternoon a week in our office to help with cat adoptions and record keeping. Tammy was able to come in two afternoons a week in July to help.

We transferred some of our kittens to Dane County in July. We had one Rooster adoption, four dog adoptions and many cat and kittens went to their new homes. We also sent kittens and cats to the Starry Night Café'.

Most dog adopters are looking for a dog that is already house trained, is social with them, walks well on a leash are good with children and other pets. Very few dogs here are all of that. Many of the dogs we have at our shelter come in with little to no training. The more time they are able to spend with the employees the better they behave and they are more comfortable meeting new people that are interested in adopting them.

Some of the dogs here need extra time, attention and behavioral training as they are not ready to go into a home. This takes time, weeks, months. Most adopters do not have the training, knowledge or time to work with dogs that have behavioral issues.

## Board Members

## Committees

1-Jun-25

Last Name	First Name	Title	Committees				total
			Executive	Operations	Fund Raising	Finance	
Lillis	Pat	President	X	X	X	X	4
Barrett	Ann	Secretary	X		X		2
Erlor	Meg	Treasurer	X			X	2
Armstrong	Michelle	Director					
Redfield	Jared	Director		X	X		2
Wilcox	Susan	Director					
	Total		3	2	3	1	9

**Statement of Financial Position**  
**Humane Society of Portage County Inc**  
As of July 31, 2025

Distribution account	2024-07-31 Last Year	2025-06-30 Last Month	2025-07-31 Current
<b>Assets</b>			
Current Assets			
Bank Accounts			
1005 Petty cash	300.00	500.00	500.00
1033 Nicolet National Bank	91,124.71	11,999.62	11,999.62
1035 WoodTrust Bank		192,039.32	128,388.78
1047 Stevens Point Post Office	443.78	443.78	443.78
<b>Total for Bank Accounts</b>	<b>\$91,868.49</b>	<b>\$204,982.72</b>	<b>\$141,332.18</b>
Accounts Receivable			
11000 Accounts Receivable	5,856.11	9,384.44	9,832.78
<b>Total for Accounts Receivable</b>	<b>\$5,856.11</b>	<b>\$9,384.44</b>	<b>\$9,832.78</b>
Other Current Assets			
1045 Capital Expenditure Fund	123,177.42	134,968.61	134,968.61
1048 Community Foundation Endowment	9,683.04	9,174.78	9,174.78
1049 Reserve Fund	409,644.65	322,775.41	322,775.41
1050 Community Foundation Agency Fund	119,576.36	124,034.40	124,034.40
11001 Accountant's Acct/ Rec Adj			
1105 Estate Receivable			
1120 Interest receivable			
12000 Undeposited Funds		652.10	379.34
12101 Prepaid Expense	2,195.00	5,656.82	5,656.82
12102 Prepaid Insurance	4,958.35	5,302.50	4,062.50
12105 Inventory-Merchandise			
1211 Payroll advance			
<b>Total for Other Current Assets</b>	<b>\$669,234.82</b>	<b>\$602,564.62</b>	<b>\$601,051.86</b>
<b>Total for Current Assets</b>	<b>\$766,959.42</b>	<b>\$816,931.78</b>	<b>\$752,216.82</b>
Fixed Assets			
1500 Land	107,030.00	107,030.00	107,030.00
1502 Land improvements	114,058.70	114,058.70	114,058.70
1503 A/D - land improvements	-112,826.58	-113,577.99	-113,646.30
1512 Building	1,267,112.83	1,267,112.83	1,267,112.83
1514 A/D - building	-573,025.03	-603,209.03	-605,953.03
1520 Building improvements	125,033.00	125,033.00	125,033.00
1521 A/D - building improvements	-57,759.14	-65,323.07	-66,010.70
1530 Shelter equipment	174,021.98	221,554.61	221,554.61
1531 A/D - shelter equipment	-133,741.07	-140,399.26	-141,004.55
1540 Office equipment	7,982.13	8,372.13	8,372.13
1541 A/D - office equipment	-1,064.28	-1,064.28	-1,064.28

**Statement of Financial Position**  
**Humane Society of Portage County Inc**  
As of July 31, 2025

Distribution account	2024-07-31 Last Year	2025-06-30 Last Month	2025-07-31 Current
1545 Spay/neuter equipment	7,973.22	7,973.22	7,973.22
1546 A/D - spay/neuter equipment	-7,973.24	-7,973.24	-7,973.24
1550 Vehicles	62,562.00	62,562.00	62,562.00
1551 A/D - vehicles	-52,415.18	-62,693.14	-63,627.50
1590 Construction in Process	8,542.00	8,542.00	8,542.00
<b>Total for Fixed Assets</b>	<b>\$935,511.34</b>	<b>\$927,998.48</b>	<b>\$922,958.89</b>
Other Assets			
<b>Total for Assets</b>	<b>\$1,702,470.76</b>	<b>\$1,744,930.26</b>	<b>\$1,675,175.71</b>

Liabilities and Equity

Liabilities

Current Liabilities

Accounts Payable

20000 *Accounts Payable	34,536.15	23,184.57	6,100.40
-------------------------	-----------	-----------	----------

<b>Total for Accounts Payable</b>	<b>\$34,536.15</b>	<b>\$23,184.57</b>	<b>\$6,100.40</b>
-----------------------------------	--------------------	--------------------	-------------------

Credit Cards

2011 Visa Credit Card		2,486.62	658.98
-----------------------	--	----------	--------

2014 Gas Card	546.34		239.11
---------------	--------	--	--------

<b>Total for Credit Cards</b>	<b>\$546.34</b>	<b>\$2,486.62</b>	<b>\$898.09</b>
-------------------------------	-----------------	-------------------	-----------------

Other Current Liabilities

2000 Accounts payable			
-----------------------	--	--	--

2010 Unearned contract income	50,608.00	78,189.24	52,126.16
-------------------------------	-----------	-----------	-----------

2015 Specific use Funds		4,553.52	4,553.52
-------------------------	--	----------	----------

2020 Loan - Payroll Protection Program			
--	--	--	--

2025 Refunds Payable	738.50	316.50	316.50
----------------------	--------	--------	--------

2026 Spay/Neuter Refund Payable		1,600.00	1,600.00
---------------------------------	--	----------	----------

2030 Dog licenses payable		330.00	378.00
---------------------------	--	--------	--------

2035 Non-Refundable Deposits		130.00	130.00
------------------------------	--	--------	--------

2040 Wisconsin sales tax payable		-456.90	-456.90
----------------------------------	--	---------	---------

2200 Federal withholding tax payable			
--------------------------------------	--	--	--

2210 Social Security withholding tax			
--------------------------------------	--	--	--

2212 Medicare withholding tax payabl			
--------------------------------------	--	--	--

2220 State withholding tax payable			
------------------------------------	--	--	--

2290 SUTA Payable	451.61	451.61	451.61
-------------------	--------	--------	--------

2300 Accrued wages	3,421.44	3,421.44	3,421.44
--------------------	----------	----------	----------

2314 Dental/Vision Insurance Payable-EE	-93.84	125.82	169.06
---	--------	--------	--------

2316 Health Insurance Payable-EE	-978.99	152.08	602.86
----------------------------------	---------	--------	--------

2317 Accrued PTO	22,253.17	22,253.17	22,253.17
------------------	-----------	-----------	-----------

**Statement of Financial Position**  
**Humane Society of Portage County Inc**  
As of July 31, 2025

<b>Distribution account</b>	<b>2024-07-31</b>	<b>2025-06-30</b>	<b>2025-07-31</b>
	<b>Last Year</b>	<b>Last Month</b>	<b>Current</b>
Wisconsin Department of Revenue Payable	217.04	337.68	118.80
Sales Tax Payable			
<b>Total for Wisconsin Department of Revenue Payable</b>	<b>\$217.04</b>	<b>\$337.68</b>	<b>\$118.80</b>
<b>Total for Other Current Liabilities</b>	<b>\$76,616.93</b>	<b>\$111,404.16</b>	<b>\$85,664.22</b>
<b>Total for Current Liabilities</b>	<b>\$111,699.42</b>	<b>\$137,075.35</b>	<b>\$92,662.71</b>
Long-term Liabilities			
<b>Total for Liabilities</b>	<b>\$111,699.42</b>	<b>\$137,075.35</b>	<b>\$92,662.71</b>
Equity			
32000 Unrestricted Net Assets	1,814,844.21	1,557,431.29	1,557,431.29
Net Income	-224,072.87	50,423.62	25,081.71
3000 Opening Balance Equity			
3040 Retained earnings			
3050 Prior period adjustment			
<b>Total for Equity</b>	<b>\$1,590,771.34</b>	<b>\$1,607,854.91</b>	<b>\$1,582,513.00</b>
<b>Total for Liabilities and Equity</b>	<b>\$1,702,470.76</b>	<b>\$1,744,930.26</b>	<b>\$1,675,175.71</b>

Accrual Basis Saturday, July 19, 2025 09:34 PM GMTZ

## Profit and Loss Summary

						2024	2025	%	2025	2025
<b>July 2025 Profit and Loss SUMMARY</b>	Jul 2024 Actual	Jul 2025 Actual	Jul 2025 Budget	Jul 2025 over Budget	Jul 2025 % of Budget	YTD Actual	YTD Actual	Actual vs YTD	YTD Budget	Total Budget
<b>Income</b>										
Total Income	\$34,480.60	\$41,345.86	\$35,453.08	\$5,892.78	116.62%	\$237,800.56	\$292,885.36	114%	\$256,171.56	\$437,436.96
<b>Expenses</b>										
Total 50000 SHELTER EXPENSES	\$98,886.01	\$78,397.26	\$79,873.00	(\$1,475.74)	98.15%	\$641,584.90	\$536,825.67	91%	\$588,040.00	\$1,011,234.00
Total 55000 VEHICLE EXPENSES	\$2,282.59	\$5,758.38	\$2,044.36	\$3,714.02	281.67%	\$20,988.36	\$21,850.25	153%	\$14,310.52	\$24,532.32
Total 70000 ADMINISTRATIVE EXPENSES	\$4,841.92	\$4,131.66	\$6,304.50	(\$2,172.84)	65.54%	\$49,219.02	\$41,140.15	93%	\$44,131.50	\$75,654.00
Total 75000 HOUSING EXPENSES	\$7,448.17	\$9,038.43	\$9,826.75	(\$788.32)	91.98%	\$68,485.01	\$70,234.95	102%	\$68,787.25	\$117,921.00
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$9,600.00	(\$1,600.00)	83.33%	\$62,733.17	\$56,000.00	83%	\$67,200.00	\$115,200.00
Total Expenses	\$121,458.69	\$105,325.73	\$107,648.61	(\$2,322.88)	97.84%	\$843,010.46	\$726,051.02	93%	\$782,469.27	\$1,344,541.32
Net Operating Income	(\$86,978.09)	(\$63,979.87)	(\$72,195.53)	\$8,215.66	88.62%	(\$605,209.90)	(\$433,165.66)	82%	(\$526,297.71)	(\$907,104.36)
Total 85000 FUNDRAISING INCOME	\$65,670.90	\$43,528.05	\$66,380.00	(\$22,851.95)	65.57%	\$392,701.13	\$468,919.02	103%	\$453,460.00	\$797,360.00
86000 INVESTMENT INCOME										
Total 86000 INVESTMENT INCOME	\$2,672.79	\$0.00	\$2,300.00	(\$2,300.00)	0.00%	\$34,009.55	\$26,759.98	166%	\$16,100.00	\$27,600.00
Total Other Income	\$68,353.74	\$43,753.16	\$68,690.00	(\$24,936.84)	63.70%	\$426,781.21	\$496,164.24	106%	\$469,630.00	\$825,080.00
9500 FUNDRAISING EXPENSES										
Total 9500 FUNDRAISING EXPENSES	\$522.11	\$2,465.56	\$9,050.00	(\$6,584.44)	27.24%	\$41,596.50	\$34,940.86	61%	\$57,350.00	\$96,600.00
Total Other Expenses	\$725.60	\$2,465.56	\$9,570.00	(\$7,104.44)	25.76%	\$45,644.18	\$37,916.87	62%	\$60,990.00	\$102,840.00
Net Other Income	\$67,628.14	\$41,287.60	\$59,120.00	(\$17,832.40)	69.84%	\$381,137.03	\$458,247.37	112%	\$408,640.00	\$722,240.00
Net Income	(\$19,349.95)	(\$22,692.27)	(\$13,075.53)	(\$9,616.74)	173.55%	(\$224,072.87)	\$25,081.71	-21%	(\$117,657.71)	(\$184,864.36)

## Profit and Loss Statement

						2024	2025	%	2025	2025
<b>July 2025 Profit and Loss</b>	<b>Jul 2024</b>	<b>Jul 2025</b>	<b>Jul 2025</b>	<b>Jul 2025</b>	<b>Jul 2025</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
<b>Income</b>										
4000 Dog Adoption	\$1,200.00	\$400.00	\$1,125.00	(\$725.00)	35.56%	\$7,446.60	\$7,030.00	89%	\$7,875.00	\$13,500.00
4010 Cat Adoption	\$2,805.00	\$2,130.00	\$2,425.00	(\$295.00)	87.84%	\$12,695.04	\$12,071.22	71%	\$16,975.00	\$29,100.00
4020 Other Adoption	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
4030 Surrender income	\$60.00	\$170.00	\$250.00	(\$80.00)	68.00%	\$720.00	\$1,435.00	82%	\$1,750.00	\$3,000.00
4040 Dog redemption income	\$0.00	\$340.00	\$75.00	\$265.00	453.33%	\$250.00	\$1,807.27	344%	\$525.00	\$900.00
4050 Cat redemption income	\$0.00	\$0.00	\$20.00	(\$20.00)	0.00%	\$20.00	\$1,368.74	978%	\$140.00	\$240.00
4080 Quarantine income	\$0.00	\$0.00	\$70.00	(\$70.00)	0.00%	\$210.00	\$340.00	69%	\$490.00	\$840.00
4120 Miscellaneous shelter income	\$0.00	\$100.00	\$0.00	\$100.00		\$0.00	\$400.00	0%	\$0.00	\$0.00
4135 Low Income Veterinary Services	\$880.83	\$0.00	\$600.00	(\$600.00)	0.00%	\$3,007.49	\$5,392.79	128%	\$4,200.00	\$7,200.00
4145 Working Cat Spay/Neuter Income	\$60.00	\$0.00	\$100.00	(\$100.00)	0.00%	\$240.00	\$1,447.09	207%	\$700.00	\$1,200.00
4146 Services for Partner Shelters	\$4,095.77	\$11,085.71	\$4,500.00	\$6,585.71	246.35%	\$27,794.91	\$64,957.45	206%	\$31,500.00	\$54,000.00
4147 Other Medical Services	\$0.00	\$0.00	\$75.00	(\$75.00)	0.00%	\$180.92	\$1,759.51	335%	\$525.00	\$900.00
4150 Vaccine Clinic Income	\$0.00	\$555.78	\$0.00	\$555.78		\$7,532.35	\$11,081.50	139%	\$8,000.00	\$12,000.00
4151 Microchip Income	\$75.00	\$0.00	\$150.00	(\$150.00)	0.00%	\$575.25	\$700.00	67%	\$1,050.00	\$1,800.00
4210 County contract income	\$25,304.00	\$26,063.08	\$26,063.08	\$0.00	100.00%	\$177,128.00	\$182,441.56	100%	\$182,441.56	\$312,756.96
Sales	\$0.00	\$501.29	\$0.00	\$501.29		\$0.00	\$653.23	0%	\$0.00	\$0.00
<b>Total Income</b>	<b>\$34,480.60</b>	<b>\$41,345.86</b>	<b>\$35,453.08</b>	<b>\$5,892.78</b>	<b>116.62%</b>	<b>\$237,800.56</b>	<b>\$292,885.36</b>	<b>114%</b>	<b>\$256,171.56</b>	<b>\$437,436.96</b>
<b>Gross Profit</b>	<b>\$34,480.60</b>	<b>\$41,345.86</b>	<b>\$35,453.08</b>	<b>\$5,892.78</b>	<b>116.62%</b>	<b>\$237,800.56</b>	<b>\$292,885.36</b>	<b>114%</b>	<b>\$256,171.56</b>	<b>\$437,436.96</b>
<b>Expenses</b>										
50000 SHELTER EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
5000 Shelter payroll expense	\$62,980.86	\$49,584.39	\$53,028.00	(\$3,443.61)	93.51%	\$426,965.32	\$339,907.75	85%	\$397,710.00	\$689,364.00
5005 Shelter payroll tax expense	\$4,676.75	\$3,755.37	\$3,942.00	(\$186.63)	95.27%	\$31,543.78	\$25,540.63	86%	\$29,564.00	\$51,244.00
5010 Shelter unemployment expense	\$609.46	\$242.47	\$693.00	(\$450.53)	34.99%	\$7,145.54	\$2,996.30	58%	\$5,196.00	\$9,006.00
5012 Medical Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$899.23	0%	\$0.00	\$0.00
5015 Shelter supply expense	\$1,995.93	\$2,252.36	\$3,750.00	(\$1,497.64)	60.06%	\$26,377.84	\$14,342.05	55%	\$26,250.00	\$45,000.00
5020 Shelter equipment expense	\$0.00	\$364.24	\$100.00	\$264.24	364.24%	\$849.95	\$2,091.55	299%	\$700.00	\$1,200.00
5025 Shelter equip repair and mainte	\$590.82	\$0.00	\$750.00	(\$750.00)	0.00%	\$6,267.90	\$880.50	17%	\$5,250.00	\$9,000.00
5035 Outside Vet Service	\$2,950.00	\$3,230.65	\$3,700.00	(\$469.35)	87.31%	\$16,468.92	\$16,561.12	64%	\$25,900.00	\$44,400.00
5036 Veterinarian Insurance	\$61.75	\$69.42	\$65.00	\$4.42	106.80%	\$432.25	\$485.94	107%	\$455.00	\$780.00
5037 Medical supply expense	\$11,832.64	\$9,232.71	\$8,000.00	\$1,232.71	115.41%	\$55,442.07	\$73,298.20	156%	\$47,000.00	\$82,000.00
5038 Dog/Cat Food	\$3,909.79	\$6,954.26	\$1,650.00	\$5,304.26	421.47%	\$14,329.04	\$21,468.03	186%	\$11,550.00	\$19,800.00
5039 Medical Outside Services	\$790.67	\$1,247.66	\$675.00	\$572.66	184.84%	\$6,643.71	\$12,895.77	273%	\$4,725.00	\$8,100.00
5040 Shelter equipment depreciation	\$605.29	\$605.29	\$650.00	(\$44.71)	93.12%	\$4,237.03	\$4,237.03	93%	\$4,550.00	\$7,800.00
5044 Dental/Vision Insurance	\$247.21	\$93.64	\$250.00	(\$156.36)	37.46%	\$1,985.58	\$761.24	43%	\$1,750.00	\$3,000.00
5045 Health Insurance	\$1,288.31	\$543.80	\$1,000.00	(\$456.20)	54.38%	\$12,136.55	\$6,266.80	73%	\$8,600.00	\$13,600.00

## Profit and Loss Statement

						2024	2025	%	2025	2025
<b>July 2025 Profit and Loss</b>	<b>Jul 2024</b>	<b>Jul 2025</b>	<b>Jul 2025</b>	<b>Jul 2025</b>	<b>Jul 2025</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
5046 HSA Contribution-Employer	\$525.00	\$150.00	\$300.00	(\$150.00)	50.00%	\$3,900.00	\$1,425.00	68%	\$2,100.00	\$3,600.00
5050 Shelter uniform expense	\$0.00	\$0.00	\$0.00	\$0.00		\$320.67	\$95.75	0%	\$0.00	\$0.00
5052 Humane Officer uniform expense	\$1,763.81	\$0.00	\$300.00	(\$300.00)	0.00%	\$4,061.74	\$605.64	29%	\$2,100.00	\$3,600.00
5060 Shelter travel	\$0.00	\$0.00	\$100.00	(\$100.00)	0.00%	\$0.00	\$0.00	0%	\$700.00	\$1,200.00
5065 Shelter staff training	\$0.00	\$0.00	\$250.00	(\$250.00)	0.00%	\$6,199.66	\$2,887.00	165%	\$1,750.00	\$3,000.00
5067 Shelter Humane Officer training	\$2,300.00	\$0.00	\$250.00	(\$250.00)	0.00%	\$5,539.00	\$1,400.00	80%	\$1,750.00	\$3,000.00
5069 Outside Service-ABR	\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	\$5,000.00	67%	\$7,500.00	\$7,500.00
5072 Meetings, Staff & Volunteer Evn	\$403.63	\$70.00	\$50.00	\$20.00	140.00%	\$2,426.77	\$1,005.01	287%	\$350.00	\$600.00
5096 Rabies tag expense	\$0.00	\$0.00	\$20.00	(\$20.00)	0.00%	\$200.46	\$0.00	0%	\$140.00	\$240.00
5097 Microchip expense	\$1,353.09	\$0.00	\$350.00	(\$350.00)	0.00%	\$2,971.09	\$1,768.13	72%	\$2,450.00	\$4,200.00
5099 Miscellaneous shelter expense	\$1.00	\$1.00	\$0.00	\$1.00		\$140.03	\$7.00	0%	\$0.00	\$0.00
<b>Total 50000 SHELTER EXPENSES</b>	<b>\$98,886.01</b>	<b>\$78,397.26</b>	<b>\$79,873.00</b>	<b>(\$1,475.74)</b>	<b>98.15%</b>	<b>\$641,584.90</b>	<b>\$536,825.67</b>	<b>91%</b>	<b>\$588,040.00</b>	<b>\$1,011,234.00</b>
<b>55000 VEHICLE EXPENSES</b>										
5500 Vehicle depreciation	\$934.36	\$934.36	\$934.36	\$0.00	100.00%	\$6,540.52	\$6,540.52	100%	\$6,540.52	\$11,212.32
5510 Vehicle maintenance & repair e	\$316.94	\$3,668.55	\$212.50	\$3,456.05	1726.38%	\$8,270.88	\$8,183.36	550%	\$1,487.50	\$2,550.00
5520 Vehicle insurance expense	\$377.50	\$425.00	\$390.00	\$35.00	108.97%	\$2,642.50	\$2,975.00	109%	\$2,730.00	\$4,680.00
5530 Vehicle gas	\$546.34	\$239.11	\$275.00	(\$35.89)	86.95%	\$2,113.57	\$1,228.82	64%	\$1,925.00	\$3,300.00
5535 Mileage reimbursement	\$7.50	\$61.36	\$90.00	(\$28.64)	68.18%	\$500.43	\$1,096.30	174%	\$630.00	\$1,080.00
5540 Vehicle license expense	\$0.00	\$230.00	\$42.50	\$187.50	541.18%	\$250.76	\$475.00	160%	\$297.50	\$510.00
5550 Cellular phone expense	\$99.95	\$200.00	\$100.00	\$100.00	200.00%	\$669.70	\$1,351.25	193%	\$700.00	\$1,200.00
<b>Total 55000 VEHICLE EXPENSES</b>	<b>\$2,282.59</b>	<b>\$5,758.38</b>	<b>\$2,044.36</b>	<b>\$3,714.02</b>	<b>281.67%</b>	<b>\$20,988.36</b>	<b>\$21,850.25</b>	<b>153%</b>	<b>\$14,310.52</b>	<b>\$24,532.32</b>
<b>70000 ADMINISTRATIVE EXPENSES</b>										
7000 Office supply expense	\$49.99	\$0.00	\$250.00	(\$250.00)	0.00%	\$2,092.75	\$2,726.49	156%	\$1,750.00	\$3,000.00
7001 Humane Officer supplies	\$0.00	\$0.00	\$200.00	(\$200.00)	0.00%	\$2,155.06	\$0.00	0%	\$1,400.00	\$2,400.00
7020 Office equipment repair & maint	\$0.00	\$33.74	\$400.00	(\$366.26)	8.44%	\$1,575.45	\$3,516.70	126%	\$2,800.00	\$4,800.00
7030 Advertising expense	\$0.00	\$0.00	\$20.00	(\$20.00)	0.00%	\$0.00	\$105.00	75%	\$140.00	\$240.00
7050 Dues and membership expense	\$0.00	\$0.00	\$32.50	(\$32.50)	0.00%	\$390.00	\$410.00	180%	\$227.50	\$390.00
7060 Subscriptions expense	\$871.99	\$1,409.24	\$750.00	\$659.24	187.90%	\$7,180.71	\$6,590.69	126%	\$5,250.00	\$9,000.00
7070 License and application fees	\$54.00	\$0.00	\$100.00	(\$100.00)	0.00%	\$104.50	\$46.50	7%	\$700.00	\$1,200.00
7080 Accounting - in house	\$762.50	\$250.75	\$1,350.00	(\$1,099.25)	18.57%	\$12,093.21	\$7,891.05	84%	\$9,450.00	\$16,200.00
7110 Postage expense	\$204.00	\$0.00	\$500.00	(\$500.00)	0.00%	\$3,189.38	\$1,825.00	52%	\$3,500.00	\$6,000.00
7120 Telephone expense	\$149.96	\$40.00	\$150.00	(\$110.00)	26.67%	\$1,017.41	\$420.89	40%	\$1,050.00	\$1,800.00
7125 Internet expense	\$677.24	\$694.68	\$670.00	\$24.68	103.68%	\$3,959.26	\$4,832.76	103%	\$4,690.00	\$8,040.00
7130 TV Expense	\$78.24	\$0.00	\$0.00	\$0.00		\$537.56	\$0.00	0%	\$0.00	\$0.00
7140 Outside services	\$500.00	\$0.00	\$0.00	\$0.00		\$3,500.00	\$0.00	0%	\$0.00	\$0.00
7141 Attorney Fees	\$0.00	\$0.00	\$100.00	(\$100.00)	0.00%	\$690.00	\$0.00	0%	\$700.00	\$1,200.00

## Profit and Loss Statement

						2024	2025	%	2025	2025
<b>July 2025 Profit and Loss</b>	<b>Jul 2024</b>	<b>Jul 2025</b>	<b>Jul 2025</b>	<b>Jul 2025</b>	<b>Jul 2025</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
7150 Bank Fees	\$18.70	\$0.00	\$25.00	(\$25.00)	0.00%	\$147.21	\$160.45	92%	\$175.00	\$300.00
7151 Credit Card Fees	\$225.34	\$312.15	\$225.00	\$87.15	138.73%	\$1,487.17	\$1,722.72	109%	\$1,575.00	\$2,700.00
7152 SafeSave Fees	\$154.39	\$73.95	\$225.00	(\$151.05)	32.87%	\$1,559.11	\$854.09	54%	\$1,575.00	\$2,700.00
7153 PayPal Fees	\$38.25	\$8.40	\$50.00	(\$41.60)	16.80%	\$251.03	\$59.42	17%	\$350.00	\$600.00
7154 Benevity Fees	\$0.00	\$0.00	\$1.00	(\$1.00)	0.00%	\$5.87	\$1.54	22%	\$7.00	\$12.00
7160 Insurance - workers compensatio	\$991.65	\$1,240.00	\$1,190.00	\$50.00	104.20%	\$6,823.65	\$9,495.60	114%	\$8,330.00	\$14,280.00
7165 Insurance directors & officers	\$65.67	\$68.75	\$66.00	\$2.75	104.17%	\$459.69	\$481.25	104%	\$462.00	\$792.00
7170 Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
<b>Total 70000 ADMINISTRATIVE EXPENSES</b>	<b>\$4,841.92</b>	<b>\$4,131.66</b>	<b>\$6,304.50</b>	<b>(\$2,172.84)</b>	<b>65.54%</b>	<b>\$49,219.02</b>	<b>\$41,140.15</b>	<b>93%</b>	<b>\$44,131.50</b>	<b>\$75,654.00</b>
<b>75000 HOUSING EXPENSES</b>										
7500 Building repair & maint expense	\$0.00	\$1,889.79	\$1,600.00	\$289.79	118.11%	\$9,472.79	\$9,930.54	89%	\$11,200.00	\$19,200.00
7505 Security monitoring expense	\$0.00	\$0.00	\$85.00	(\$85.00)	0.00%	\$1,005.24	\$1,005.24	169%	\$595.00	\$1,020.00
7510 Heat and electricity expense	\$2,754.71	\$2,374.95	\$2,400.00	(\$25.05)	98.96%	\$17,771.16	\$16,988.74	101%	\$16,800.00	\$28,800.00
7515 Trash removal	\$638.52	\$642.00	\$644.00	(\$2.00)	99.69%	\$4,517.64	\$4,494.00	100%	\$4,508.00	\$7,728.00
7517 Snowplowing	\$0.00	\$0.00	\$350.00	(\$350.00)	0.00%	\$3,570.00	\$5,950.00	243%	\$2,450.00	\$4,200.00
7520 Water and sewer expense	\$0.00	\$0.00	\$500.00	(\$500.00)	0.00%	\$3,763.60	\$2,944.60	84%	\$3,500.00	\$6,000.00
7525 Building depreciation	\$2,744.00	\$2,744.00	\$2,744.00	\$0.00	100.00%	\$19,208.00	\$19,208.00	100%	\$19,208.00	\$32,928.00
7530 Building improvement depreciati	\$687.63	\$687.63	\$688.00	(\$0.37)	99.95%	\$4,813.41	\$4,813.41	100%	\$4,816.00	\$8,256.00
7535 Land improvement depreciation	\$68.31	\$68.31	\$69.00	(\$0.69)	99.00%	\$478.17	\$478.17	99%	\$483.00	\$828.00
7540 Insurance property & casualty	\$555.00	\$631.75	\$746.75	(\$115.00)	84.60%	\$3,885.00	\$4,422.25	85%	\$5,227.25	\$8,961.00
<b>Total 75000 HOUSING EXPENSES</b>	<b>\$7,448.17</b>	<b>\$9,038.43</b>	<b>\$9,826.75</b>	<b>(\$788.32)</b>	<b>91.98%</b>	<b>\$68,485.01</b>	<b>\$70,234.95</b>	<b>102%</b>	<b>\$68,787.25</b>	<b>\$117,921.00</b>
<b>8000 IN-KIND DONATIONS EXPENSE</b>										
8010 In Kind Donations Expense	\$8,000.00	\$8,000.00	\$9,600.00	(\$1,600.00)	83.33%	\$62,733.17	\$56,000.00	83%	\$67,200.00	\$115,200.00
<b>Total 8000 IN-KIND DONATIONS EXPENSE</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$9,600.00</b>	<b>(\$1,600.00)</b>	<b>83.33%</b>	<b>\$62,733.17</b>	<b>\$56,000.00</b>	<b>83%</b>	<b>\$67,200.00</b>	<b>\$115,200.00</b>
<b>Total Expenses</b>	<b>\$121,458.69</b>	<b>\$105,325.73</b>	<b>\$107,648.61</b>	<b>(\$2,322.88)</b>	<b>97.84%</b>	<b>\$843,010.46</b>	<b>\$726,051.02</b>	<b>93%</b>	<b>\$782,469.27</b>	<b>\$1,344,541.32</b>
<b>Net Operating Income</b>	<b>(\$86,978.09)</b>	<b>(\$63,979.87)</b>	<b>(\$72,195.53)</b>	<b>\$8,215.66</b>	<b>88.62%</b>	<b>(\$605,209.90)</b>	<b>(\$433,165.66)</b>	<b>82%</b>	<b>(\$526,297.71)</b>	<b>(\$907,104.36)</b>
<b>Other Income</b>										
<b>85000 FUNDRAISING INCOME</b>										
8510 In Kind Donations Income	\$8,000.00	\$8,000.00	\$9,600.00	(\$1,600.00)	83.33%	\$62,733.17	\$56,000.00	83%	\$67,200.00	\$115,200.00
8520 Gifts and donations income	\$6,518.88	\$11,748.40	\$14,300.00	(\$2,551.60)	82.16%	\$87,450.32	\$100,242.32	100%	\$100,100.00	\$171,600.00
8521 Major Gift Program	\$24,826.47	\$10,452.79	\$10,420.00	\$32.79	100.31%	\$53,772.56	\$61,468.11	84%	\$72,940.00	\$125,040.00
8525 Estate Gifts	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$34,305.07	0%	\$0.00	\$0.00
8530 Honorarium income	\$328.25	\$50.00	\$400.00	(\$350.00)	12.50%	\$2,260.08	\$241.50	9%	\$2,800.00	\$4,800.00
8600 Grant Income	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$500.00	0%	\$0.00	\$0.00
9001 Memorial income	\$1,696.42	\$100.00	\$2,000.00	(\$1,900.00)	5.00%	\$12,376.51	\$38,209.39	273%	\$14,000.00	\$24,000.00
9002 Coin Cans	\$475.31	\$521.86	\$310.00	\$211.86	168.34%	\$2,521.65	\$1,930.55	89%	\$2,170.00	\$3,720.00

## Profit and Loss Statement

						2024	2025	%	2025	2025
<b>July 2025 Profit and Loss</b>	<b>Jul 2024</b>	<b>Jul 2025</b>	<b>Jul 2025</b>	<b>Jul 2025</b>	<b>Jul 2025</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
9019 Beer & Cheese for Pets Please	\$381.10	\$2,250.00	\$3,800.00	(\$1,550.00)	59.21%	\$381.10	\$7,075.00	96%	\$7,400.00	\$12,400.00
9023 Walk for Wags income	\$255.00	\$0.00	\$0.00	\$0.00		\$3,904.10	\$0.00	0%	\$0.00	\$0.00
9024 Murder Mystery Dinner Income	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
9026 Business Sponsored Event	\$20.00	\$0.00	\$3,400.00	(\$3,400.00)	0.00%	\$25,074.79	\$18,276.36	77%	\$23,800.00	\$40,800.00
9028 Business Matching Gifts	\$25.23	\$0.00	\$2,500.00	(\$2,500.00)	0.00%	\$2,000.44	\$29,353.57	168%	\$17,500.00	\$30,000.00
9032 Aluminum can recycling income	\$226.50	\$0.00	\$300.00	(\$300.00)	0.00%	\$1,876.00	\$2,259.20	108%	\$2,100.00	\$3,600.00
9400 Miscellaneous fund raising inco	\$699.04	\$0.00	\$1,350.00	(\$1,350.00)	0.00%	\$8,396.53	\$475.42	5%	\$9,450.00	\$16,200.00
9410 Appeal income	\$22,218.70	\$10,405.00	\$18,000.00	(\$7,595.00)	57.81%	\$129,953.88	\$118,582.53	88%	\$134,000.00	\$250,000.00
<b>Total 85000 FUNDRAISING INCOME</b>	<b>\$65,670.90</b>	<b>\$43,528.05</b>	<b>\$66,380.00</b>	<b>(\$22,851.95)</b>	<b>65.57%</b>	<b>\$392,701.13</b>	<b>\$468,919.02</b>	<b>103%</b>	<b>\$453,460.00</b>	<b>\$797,360.00</b>
<b>86000 INVESTMENT INCOME</b>										
8900 Interest income	\$0.00	\$0.00	\$1,100.00	(\$1,100.00)	0.00%	\$7,622.28	\$6,798.84	88%	\$7,700.00	\$13,200.00
8901 Dividend income	\$147.66	\$0.00	\$200.00	(\$200.00)	0.00%	\$1,668.47	\$519.26	37%	\$1,400.00	\$2,400.00
8902 Unrealized gain/(loss) on invst	\$2,525.13	\$0.00	\$200.00	(\$200.00)	0.00%	\$13,780.94	\$13,554.62	968%	\$1,400.00	\$2,400.00
8910 Realized gain/(loss) on invst	\$0.00	\$0.00	\$800.00	(\$800.00)	0.00%	\$10,937.86	\$5,887.26	105%	\$5,600.00	\$9,600.00
<b>Total 86000 INVESTMENT INCOME</b>	<b>\$2,672.79</b>	<b>\$0.00</b>	<b>\$2,300.00</b>	<b>(\$2,300.00)</b>	<b>0.00%</b>	<b>\$34,009.55</b>	<b>\$26,759.98</b>	<b>166%</b>	<b>\$16,100.00</b>	<b>\$27,600.00</b>
9450 Miscellaneous other income	\$0.00	\$215.00	\$0.00	\$215.00		\$0.00	\$375.00	0%	\$0.00	\$0.00
9499 Sales tax discount	\$10.05	\$10.11	\$10.00	\$0.11	101.10%	\$70.53	\$110.24	157%	\$70.00	\$120.00
<b>Total Other Income</b>	<b>\$68,353.74</b>	<b>\$43,753.16</b>	<b>\$68,690.00</b>	<b>(\$24,936.84)</b>	<b>63.70%</b>	<b>\$426,781.21</b>	<b>\$496,164.24</b>	<b>106%</b>	<b>\$469,630.00</b>	<b>\$825,080.00</b>
<b>Other Expenses</b>										
8909 Investment fees expense	\$224.64	\$0.00	\$500.00	(\$500.00)	0.00%	\$4,058.01	\$2,974.13	85%	\$3,500.00	\$6,000.00
<b>9500 FUNDRAISING EXPENSES</b>										
9523 Walk for Wags expense	\$0.00	\$0.00	\$0.00	\$0.00		\$4,418.31	\$0.00	0%	\$0.00	\$0.00
9526 Murder Mystery Dinner Expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
9527 Beer & Cheese for Pets Expense	\$522.11	\$256.50	\$2,000.00	(\$1,743.50)	12.83%	\$718.46	\$956.50	12%	\$8,000.00	\$12,000.00
9900 Miscellaneous fund raising expe	\$0.00	\$0.00	\$300.00	(\$300.00)	0.00%	\$3,280.07	\$0.00	0%	\$2,100.00	\$3,600.00
9910 Appeal expense	\$0.00	\$2,209.06	\$6,750.00	(\$4,540.94)	32.73%	\$33,179.66	\$33,805.84	72%	\$47,250.00	\$81,000.00
<b>Total 9500 FUNDRAISING EXPENSES</b>	<b>\$522.11</b>	<b>\$2,465.56</b>	<b>\$9,050.00</b>	<b>(\$6,584.44)</b>	<b>27.24%</b>	<b>\$41,596.50</b>	<b>\$34,940.86</b>	<b>61%</b>	<b>\$57,350.00</b>	<b>\$96,600.00</b>
9995 Miscellaneous other expense	\$0.00	\$0.00	\$20.00	(\$20.00)	0.00%	\$0.00	\$0.00	0%	\$140.00	\$240.00
9996 Over/Short	(\$21.15)	\$0.00	\$0.00	\$0.00		(\$10.33)	\$1.88	0%	\$0.00	\$0.00
<b>Total Other Expenses</b>	<b>\$725.60</b>	<b>\$2,465.56</b>	<b>\$9,570.00</b>	<b>(\$7,104.44)</b>	<b>25.76%</b>	<b>\$45,644.18</b>	<b>\$37,916.87</b>	<b>62%</b>	<b>\$60,990.00</b>	<b>\$102,840.00</b>
<b>Net Other Income</b>	<b>\$67,628.14</b>	<b>\$41,287.60</b>	<b>\$59,120.00</b>	<b>(\$17,832.40)</b>	<b>69.84%</b>	<b>\$381,137.03</b>	<b>\$458,247.37</b>	<b>112%</b>	<b>\$408,640.00</b>	<b>\$722,240.00</b>
<b>Net Income</b>	<b>(\$19,349.95)</b>	<b>(\$22,692.27)</b>	<b>(\$13,075.53)</b>	<b>(\$9,616.74)</b>	<b>173.55%</b>	<b>(\$224,072.87)</b>	<b>\$25,081.71</b>	<b>-21%</b>	<b>(\$117,657.71)</b>	<b>(\$184,864.36)</b>

MANAGEMENT BUDGET									
			Jul-2025			Jul-2025			
		Actual	Budget	Difference		YTD Difference	YTD Actual	YTD Budget	Total Budget
Net Income		(\$22,692.27)	(\$13,075.53)	(\$9,616.74)		142,739.42	\$25,081.71	(\$117,657.71)	(\$184,864.36)
<b>Adjustments</b>		<b>Worse</b>				<b>Better</b>			
8525 Estate Gifts		\$0.00	\$0.00	\$0.00		(\$34,305.07)	(\$34,305.07)	\$0.00	\$0.00
5040 Shelter equipment depreciation		\$605.29	\$650.00	(\$44.71)		(\$312.97)	\$4,237.03	\$4,550.00	\$7,800.00
5500 Vehicle depreciation		\$934.36	\$934.36	\$0.00		\$0.00	\$6,540.52	\$6,540.52	\$11,212.32
7525 Building depreciation		\$2,744.00	\$2,744.00	\$0.00		\$0.00	\$19,208.00	\$19,208.00	\$32,928.00
7530 Building improvement depreciati		\$687.63	\$688.00	(\$0.37)		(\$2.59)	\$4,813.41	\$4,816.00	\$8,256.00
7535 Land improvement depreciation		\$68.31	\$69.00	(\$0.69)		(\$4.83)	\$478.17	\$483.00	\$828.00
Total 86000 INVESTMENT INCOME		\$0.00	(\$2,300.00)	\$2,300.00		(\$10,659.98)	(\$26,759.98)	(\$16,100.00)	(\$27,600.00)
<b>Net Budget for cash flow</b>		(\$17,652.68)	(\$10,290.17)	(\$7,362.51)		\$97,453.98	(\$706.21)	(\$98,160.19)	(\$151,440.04)
		<b>Worse</b>				<b>Better</b>			
Expected contribution from Reserve Account		\$0.00	\$10,290.17	\$10,290.17		\$98,160.19	\$0.00	\$98,160.19	\$151,440.04
		<b>Better</b>				<b>Better</b>			
<b>Mission (animals before budget)</b>									
5035 Outside Vet Service		\$3,230.65	\$3,700.00	(\$469.35)		(\$9,338.88)	\$16,561.12	\$25,900.00	\$44,400.00
5037 Medical supply expense		\$9,232.71	\$8,000.00	\$1,232.71		\$26,298.20	\$73,298.20	\$47,000.00	\$82,000.00
5039 Medical Outside Services		\$1,247.66	\$675.00	\$572.66		\$8,170.77	\$12,895.77	\$4,725.00	\$8,100.00
4146 Services for Partner Shelters		(\$11,085.71)	(\$4,500.00)	(\$6,585.71)		(\$33,457.45)	(\$64,957.45)	(\$31,500.00)	(\$54,000.00)
4147 Other Medical Services		\$0.00	(\$75.00)	\$75.00		(\$1,234.51)	(\$1,759.51)	(\$525.00)	(\$900.00)
		\$2,625.31	\$7,800.00	(\$5,174.69)		(\$9,561.87)	\$36,038.13	\$45,600.00	\$79,600.00
<b>Savings for expected expenses</b>									
Reserve for vehicle		\$0.00	\$450.00	\$450.00		(\$3,150.00)	\$0.00	\$3,150.00	\$5,400.00
Reserve for building		\$0.00	\$1,200.00	\$1,200.00		(\$8,400.00)	\$0.00	\$8,400.00	\$14,400.00
Reserve for technology		\$0.00	\$1,000.00	\$1,000.00		(\$7,000.00)	\$0.00	\$7,000.00	\$12,000.00
<b>We should be saving for future</b>		\$0.00	\$2,650.00	(\$2,650.00)		(\$18,550.00)	\$0.00	\$18,550.00	\$31,800.00
		<b>WORSE</b>				<b>WORSE</b>			
<b>Measure of Success</b>		(\$15,027.37)	\$159.83	(\$15,187.20)		\$69,342.11	\$35,331.92	(\$34,010.19)	(\$40,040.04)
		<b>Worse</b>				<b>Better</b>			



**Humane Society of Portage County**  
**IT Status Report – July 2025**

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities.

**Board Support**

- Created the board package. (see May 2021 report for details).

**Updated animal counts at the “Shelter Animal Count” web site**

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

**IT Support**

- Updated email accounts and mastered new employees that require computer access. Each employee that gets computer access receives a 90 minute session to describe differences between systems they have used and HSPC. If they are going to use Shelterboss they get an additional couple of hours of training.
- Blocked access and turned off employees whose employment at HSPC has ended.
- The majority of the HSPC programs and spreadsheet macros have been converted in preparation for the new software and hardware roll out at the end of July
- Peter L, our IT Intern, hit the ground running and has master many of the software and administration aspects required for the implementation of Office 365, one-drive and share point. Peter has completed the remaining updates to our new word press Intranet web site.

**Staff Support**

- Transported food and supplies from our offsite storage.

**Fundraising Support**

- Donation letters - Folded letters and helped a volunteer stuff and apply postage to envelopes.
- Preparation tasks for Beer & Cheese – order supplies, prepare banner control sheet

**Administrative support**

- Research, development, document and execute book keeping activities.
- Perform onboarding of new employees
- Continued work on the financial audit
- Continued training and development support for Lori Horky.
- Support and execution of donation postings into DonorPerfect and the process that creates thank you letters.
- Updated operational statistics to track animal counts and staff hours.

**Facilities Support**

- Perform building repairs as required. Two plumbing issues with leaking faucets or pipes have been repaired. The exhaust fans in the rest rooms have been repaired.
- Provide support for laundry and critter kitchen activities.

## Vehicle Miles Driven

Month		Transit connect #2020-46:	Transit Connect #2020-47:	Chevy Suburban #1997-90	Chevy Express Van#2007-02
May-24	Odometer	44940	29806	203383	167375
	Miles driven	2240	567	0	160
Jun-24	Odometer	47084	30512	203383	167526
	Miles driven	2144	706	0	151
Jul-24	Odometer	49402	31529	203383	167543
	Miles driven	2318	1017	0	17
Aug-24	Odometer	50803	33655	203383	167650
	Miles driven	1401	2126	0	107
Sep-24	Odometer	51026	35644	203383	167682
	Miles driven	223	1989	0	32
Oct-24	Odometer	51172	37032	203383	167692
	Miles driven	146	1388	0	10
Nov-24	Odometer	51440	38329	203383	167697
	Miles driven	268	1297	0	5
Dec-24	Odometer	51945	39064	203383	167697
	Miles driven	505	735	0	0
Jan-25	Odometer	52336	39807	203383	167697
	Miles driven	391	743	0	0
Feb-25	Odometer	52348	40750	203383	167697
	Miles driven	12	943	0	0
Mar-25	Odometer	52659	41250	203383	167713
	Miles driven	311	500	0	16
Apr-25	Odometer	52822	41971	203383	167795
	Miles driven	163	721	0	82
May-25	Odometer	53529	42806	203383	167810
	Miles driven	707	835	0	15
Jun-25	Odometer	54047	44481	203383	167925
	Miles driven	518	1675	0	115
Jul-25	Odometer	54575	46067	203383	168083
	Miles driven	528	1586	0	158

## **2023 Dog Licenses Sold**

38 in December 2022  
53 in January 2023  
46 in February 2023  
47 in March 2023  
20 in April 2023 + 1 replacement tag  
25 in May 2023  
22 in June 2023  
22 in July 2023  
20 in August 2023  
18 in September 2023  
22 in October 2023  
3 in November 2023

**336 Total**

## **2024 Dog Licenses Sold**

24 in December 2023  
47 in January 2024  
34 in February 2024  
64 in March 2024  
27 in April 2024  
8 in May 2024  
15 in June 2024  
15 in July 2024  
11 in August 2024  
4 in September 2024  
7 in October 2024  
2 in November 2024

**258 Total**

## **2025 Dog Licenses Sold**

20 in December 2024  
47 in January 2025  
42 in February 2025  
59 in March 2025  
30 in April 2025  
15 in May 2025  
8 in June 2025  
5 in July 2025

**226 Total**

# Primary Printer Counts

Month		Lobby Print	Lobby Copies	Lobby Scans	Vet Print	Vet Copies	Vet Scans	Bookkeeper Print	Office Manger Copies	Bookkeeper Scans	Back Office Print	Back Office Copies	Back Office Scans
Jun-24	Meter	201132	36054	60982	34566	15208	16477	54,315	8,298	22,795	113,152	29,692	27,256
	Used	6149	1056	2070	1628	427	502	1190	167	441	1,956	71	130
Jul-24	Meter	207158	38048	63107	35724	15477	16758	55,702	8,456	23,250	159,504	14,281	57,555
	Used	6026	1994	2125	1158	269	281	1387	158	455			
Aug-24	Meter	216718	39874	65457	37422	15843	17208	57,588	8,706	23,860	160,855	14,289	57,565
	Used	9560	1826	2350	1698	366	450	1886	250	610	1,351	8	10
Sep-24	Meter	221697	40842	66763	38574	16085	17587	58,395	8,820	24,182	161,231	14,289	57,565
	Used	4979	968	1306	1152	242	379	807	114	322	376	0	0
Oct-24 from 11/15/24	Meter	234242	42283	70774	41050	16452	18046	60,118	9,080	25,150	162,060	14,291	57,568
	Used	12545	1441	4011	2476	367	459	1723	260	968	829	2	3
Nov-24	Meter	239601	44570	71991	41971	16556	18186	60,794	9,272	25,383	162,720	14,325	57,602
	Used	5359	2287	1217	921	104	140	676	192	233	660	34	34
Dec-24	Meter	245579	46377	74169	43355	16806	18496	61,670	9,391	25,723	162,865	14,358	57,635
	Used	5978	1807	2178	1384	250	310	876	119	340	145	33	33
Jan-25	Meter	252921	46677	76368	44577	17253	18967	62,959	9,554	26,201	163,414	14,365	57,665
	Used	7342	300	2199	1222	447	471	1289	163	478	549	7	30
Feb-25	Meter	259465	48715	80174	45470	17495	19315	63,172	9,586	26,329	163,649	14,396	57,676
	Used	6544	2038	3806	893	242	348	213	32	128	235	31	11
Mar-25	Meter	266115	50428	82761	46662	17996	19858	63,818	9,627	26,753	164,765	14,402	57,687
	Used	6650	1713	2587	1192	501	543	646	41	424	1,116	6	11
Apr-25	Meter	272680	52174	85402	47885	18431	20264	64,833	9,665	27,394	165,834	14,424	57,712
	Used	6565	1746	2641	1223	435	406	1015	38	641	1,069	22	25
May-25	Meter	279193	53260	87490	49014	18837	20738	65,678	9,717	27,950	167,067	14,436	57,718
	Used	6513	1086	2088	1129	406	474	845	52	556	1,233	12	6
Jun-25	Meter	284165	55061	89187	50428	19519	21603	66,270	9,765	28,357	168,601	14,439	57,738
	Used	4972	1801	1697	1414	682	865	592	48	407	1,534	3	20
Jul-25	Meter	290740	56656	91283	52733	19980	22115	66,976	9,796	28,798	169,501	14,443	57,743
	Used	6575	1595	2096	2305	461	512	706	31	441	900	4	5

Vet copier was in the lobby until Feb 2022

Vet copier was replaced by Star in August 2022

Bookkeeper counts started in September 2022

Back Office counts started late October 2022

In July 24 Back office printer had parts swapped  
and one of the parts was the count memory

# Adoption applications

2025 Cat Applications as of Sept 14, 2025 (some adoptions involve multiple cats)

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal Not Available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adopted
Jan-25	4	0	9	1	37	9	8	1	0	0	0	16	0	85	53
Feb-25	10	0	1	0	27	8	7	6	0	1	0	13	0	73	31
Mar-25	1	0	1	1	30	8	10	7	0	0	0	4	0	62	40
Apr-25	0	0	0	0	33	0	5	8	0	5	0	0	0	51	54
May-25	1	0	0	0	32	1	0	13	0	5	0	0	0	52	33
Jun-25	2	0	0	0	25	0	0	14	0	4	0	0	0	45	33
Jul-25	1	0	3	2	35	0	0	1	0	6	0	0	9	57	41
Aug-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>19</b>	<b>0</b>	<b>15</b>	<b>6</b>	<b>264</b>	<b>27</b>	<b>30</b>	<b>51</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>34</b>	<b>18</b>	<b>490</b>	<b>285</b>

**Note Adopted** The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

**2025 Dog Applications as of September 14, 2025**

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal not available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adoptions
Jan-25	8	0	5	8	6	3	0	1	0	0	1	0	0	32	5
Feb-25	7	0	8	2	10	2	0	1	0	0	1	1	0	32	8
Mar-25	2	0	5	2	9	3	1	0	0	0	0	1	0	23	2
Apr-25	14	0	8	3	18	5	3	2	0	0	0	1	0	54	10
May-25	5	0	5	8	11	0	0	3	0	2	0	1	0	35	8
Jun-25	1	0	6	21	15	2	0	3	0	1	0	2	0	51	9
Jul-25	4	0	3	7	12	2	0	0	0	1	0	0	2	31	4
Aug-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>41</b>	<b>0</b>	<b>40</b>	<b>51</b>	<b>81</b>	<b>17</b>	<b>4</b>	<b>10</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>258</b>	<b>46</b>

**Note Adoptions** The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

# Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



Pets and Personalities on Parade - March 5, 2025

138 views · 3 months ago


 City of Stevens Point

Available Pets at the Humane Society in Portage County



Pets and Personalities on Parade - March 25, 2025

136 views · 3 months ago

 City of Stevens Point



Pets and Personalities on Parade - April 10, 2025

152 views · 2 months ago

 City of Stevens Point

Available Pets at the Humane Society in Portage County

## Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
  - a. Animal is reported as lost – post is created
  - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
  - a. Animal is found – post is created
  - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
  - a. Animal is promoted as adoptable – post created
  - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

# July 2025 recap of FaceBook activity (created on August 2, 2025)

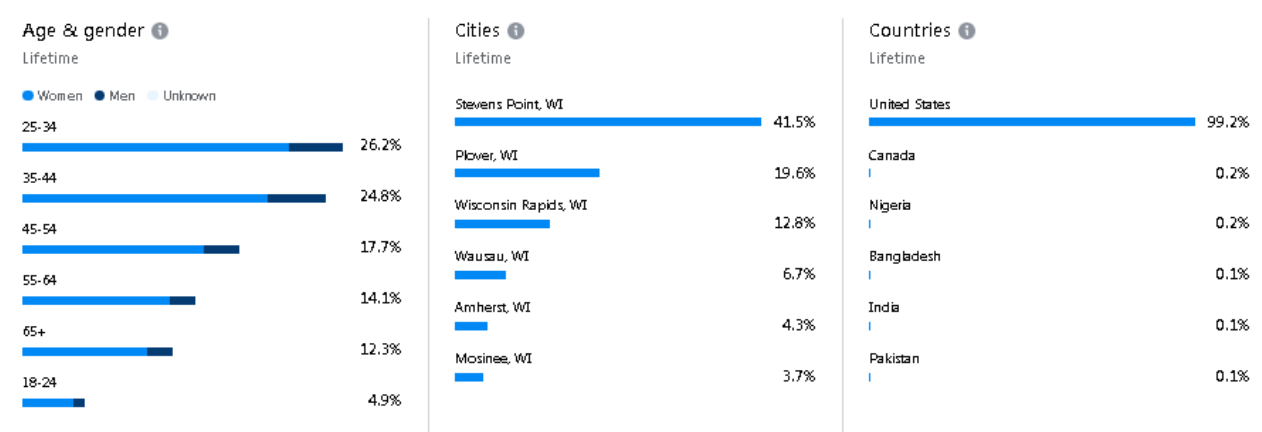
Many of Facebook’s reports changed in June 2025. The new versions are in this report..

New Facebook formats are part of changes made by Facebook Early April 2022 many of the charts and graphs we had been publishing have not been implemented in “New” Facebook.

“New” Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package



## people – fans



Last 28 days: Jul 5 - Aug 1

### 18,676 Total followers

+0.1% from previous 28 days



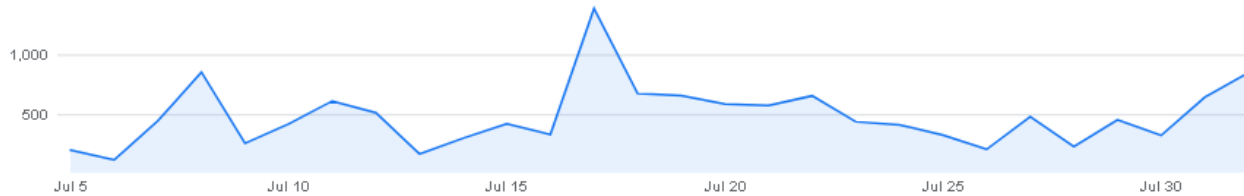
### 532,183 Views

-15.6% from previous 28 days



### 13,538 Interactions

-16.3% from previous 28 days



**10,712**

Reactions



**606**

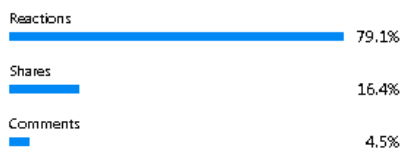
Comments



**2,220**

Shares

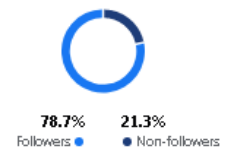
#### By interaction type



#### By content type



#### By followers vs non-followers



Top content

based on interactions



See

 Thu Jul 17, 6:19am 307 Interactions	 Sun Jul 20, 1:14pm 195 Interactions	 Sun Jul 27, 3:34pm 183 Interactions	 Fri Jul 11, 7:13am 167 Interactions	 Tue Jul 8, 7:44am 151 Interactions	 Thu Jul 17, 12:14pm 148 Interactions	 Mon Jul 21, 4:49pm 146 Interactions
--	--	--	--	--	---	--

Top content









based on views

See

 Sun Jul 20, 1:14pm 14,562 Views	 Thu Jul 17, 12:14pm 12,939 Views	 Thu Jul 17, 6:19am 12,857 Views	 Mon Jul 7, 5:10pm 11,276 Views	 Fri Jul 11, 7:13am 10,747 Views	 Sat Jul 12, 11:13am 9,586 Views	 Tue Jul 8, 5:33pm 8,868 Views
--	---	--	---	---	--	--

**Note –When an animal stops being adoptable or a few days after a lost pet has been reunited with its owner our administrator removes prior posts from Facebook that referenced the animal.**

**Our top posts - In June we had several posts with high reach values.**

Preview		Views	Reach	Interactions
	UPDATE: THIS DOG HAS BEEN FOUND! Thanks for y... Published • Jul 20 at 1:14 PM	14,562	6,292	195
	Executive Director Sherri Galle-Teske says "This year... Published • Jul 17 at 12:14 PM	12,939	9,276	148
	UPDATE: THIS DOG HAS BEEN RECLAIMED! Thanks f... Published • Jul 17 at 6:19 AM	12,857	9,523	307
	REMMY/Monk (and indirectly, littermates Reverend... Published • Jul 7 at 5:10 PM	11,276	7,812	100
	It's been one of those busy summer weeks. Since M... Published • Jul 11 at 7:13 AM	10,747	5,905	167
	NEWLY ADOPTABLE KITTENS! Don't let the pictures ... Published • Jul 12 at 11:13 AM	9,586	6,606	125
	NEWLY ADOPTABLE - SKEETER! An excerpt from his ... Published • Jul 8 at 5:33 PM	8,868	5,845	131
	NEWLY ADOPTABLE - SCOOBY-DOO! An excerpt fro... Published • Jul 27 at 3:34 PM	8,515	5,813	183



Humane Society of Portage Cou... ...

Published by Darcy Jarman ·  
July 20 at 1:14PM ·

UPDATE: THIS DOG HAS BEEN FOUND! Thanks for your help.

LOST DOG! HELP THE OWNER FIND HIM  
Teddy was lost 07/19/25 from North Reserve Drive and was last seen on 2nd St in Stevens Point WI.



57

17 141



Humane Society of Portage County added a new photo. ...

Published by Darcy Jarman ·  
July 17 at 12:14PM ·

Executive Director Sherri Galle-Teske says "This year's Artisan Alley was a huge success for the community and for the animals at the Humane Society of Portage County. Artisan Alley is a May event filled with art, craft booths, food, music, raffle baskets and in-store specials.

We are beyond thankful for the support of [BowWow Meow Boutique](#), [Stevens Point](#) and [Siegel Studio](#). The money raised helps the shelter animals of Portage County with life-saving drugs and surgeries. The Humane Society of Portage County provides shelter animals with medical services at our own onsite hospital."

Pictured are Anita Freund/BowWow Meow, Sherri Galle-Teske/HSPC and Hannah Siegel/Siegel Studios. (Missing Michelle Zimmerman/BowWow Meow)"



135

9 4



Humane Society of Portage County added a new photo.

Published by Darcy Jarman · July 7 at 5:10 PM ·

REMMY/Monk (and indirectly, littermates Reverend, Chaplain, Roshi and Apostle) 7/7/25 Remmy's family says "We adopted Remmy on 4/25. We didn't know what his ancestry was so we got a DNA test. There were 4 other pups in the litter so if anyone else wants to know results. Here they are (see chart in picture)"

In case the picture is hard to read, here are the results

- 55% Miniature Pinscher
- 23% Chihuahua
- 14% Shih Tzu
- 4% Poodle (Toy and Miniature)
- 2% Lhasa Apso
- 1% Maltese
- 1% Bichon Frise



Humane Society of Portage Cou... added a new photo.

Published by Darcy Jarman · July 17 at 6:19 AM ·

UPDATE: THIS DOG HAS BEEN RECLAIMED! Thanks for your help.

FOUND DOG LOCATED AT HSPC! HELP US FIND THE OWNER!

The shelter-assigned name is Mauser ID# 25597.

FOUND 07/16/25 at Fairview Road and N Sky Line Dr in the Town of Hull WI.



56

1 249



pp/home/pets/1f918ce1-c14a-4840-8383-074cec51b1a7/ancestry

ancestry Relatives Health New Traits and Behaviors

Terrier

55% Miniature Pinscher

23% Chihuahua

Companien

14% Shih Tzu






















4% Poodle (Toy and Miniature)






















2% Lhasa Apso






















1% Maltese






















73






















21 5






















	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published · Jul 31 at 7:59 PM	2,245
	TART ♥ adopted July 2025 ♥ Tart and Sweet came i... Published · Jul 31 at 7:39 PM	1,735
	SWEET ♥ adopted July 2025 ♥ Sweet and Tart cam... Published · Jul 31 at 7:39 PM	618
	VELCRO ♥ adopted July 2025 ♥ Velcro went to the ... Published · Jul 31 at 7:03 PM	551
	TEASEL ♥ adopted July 2025 ♥ Teasel went to the s... Published · Jul 31 at 7:02 PM	539
	SIRLOIN ♥ adopted July 2025 ♥ Sirloin went to the ... Published · Jul 31 at 7:02 PM	1,088
	PORTERHOUSE ♥ adopted July 2025 ♥ Porterhous... Published · Jul 31 at 7:01 PM	599
	MISHA was featured by HOT 96-7 FM last week on ... Published · Jul 31 at 5:45 PM	715
	LUNA/ Trillium & NALA/Romona 7/31/25 Their fami... Published · Jul 31 at 4:52 PM	2,482
	D.K. ♥ adopted July 2025 ♥ Published · Jul 31 at 4:40 PM	600
	FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published · Jul 31 at 2:06 PM	3,906
	FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published · Jul 31 at 2:05 PM	3,448
	TBONE ♥ adopted July 2025 ♥ Tbone went to the s... Published · Jul 31 at 1:48 PM	2,188
	RIBEYE ♥ adopted July 2025 ♥ Ribeye went to the ... Published · Jul 31 at 1:48 PM	1,170
	Thanks B104.9 Real Country for sharing sweet Misha... Published · Jul 31 at 10:00 AM	753
	With his scholarly-sounding name, LEVIATHAN was ... Published · Jul 30 at 5:49 PM	2,949
	UPDATE: THIS DOG HAS BEEN RECLAIMED! Thanks f... Published · Jul 30 at 10:46 AM	5,722
	Thank you 97.9 WSPT Wisconsin's Greatest Hits for f... Published · Jul 30 at 8:11 AM	1,349
	MAGGIE/Miss Endive 7/29/25 Amanda Dolph says "... Published · Jul 29 at 4:06 PM	3,349
	TANSY ♥ adopted July 2025 ♥ Published · Jul 29 at 3:47 PM	2,278
	TRILLIUM ♥ adopted July 2025 ♥ Trillium went to t... Published · Jul 29 at 3:46 PM	1,262






















	ROMONA ♥ adopted July 2025 ♥ Romona went to ... Published · Jul 29 at 3:46 PM	1,163
	LOST CAT! HELP THE OWNER FIND HIM Smokey was... Published · Jul 29 at 2:07 PM	3,466
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published · Jul 29 at 12:26 PM	1,314
	UPDATE This cat has been transferred to South Woo... Published · Jul 29 at 12:14 PM	1,392
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published · Jul 29 at 8:52 AM	2,442
	CRAZY EYES pleads, enough already about her eyes ... Published · Jul 27 at 9:30 PM	3,792
	CALLIE LEE says, there aren't many situations that ca... Published · Jul 27 at 8:35 PM	1,920
	NEWLY ADOPTABLE - SEBASTIAN! Our pet profiles a... Published · Jul 27 at 8:00 PM	1,775
	NEWLY ADOPTABLE - DUMPLING! Our pet profiles a... Published · Jul 27 at 6:29 PM	3,789
	We just posted SCOOPY-DOO as adoptable earlier t... Published · Jul 27 at 6:15 PM	6,988
	NEWLY ADOPTABLE - SCOOPY-DOO! An excerpt fro... Published · Jul 27 at 3:34 PM	8,515
	NEWLY ADOPTABLE - CLIFF! An excerpt from his bio... Published · Jul 27 at 3:19 PM	3,691
	LOST CAT! HELP THE OWNER FIND HER Pixel was lo... Published · Jul 27 at 7:38 AM	2,503
	Shell-abration Time! Conch Is Adopted! 🐚 We're thr... Published · Jul 26 at 6:16 PM	..
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published · Jul 25 at 8:51 PM	1,553
	NEWLY ADOPTABLE - THUMPER! Here is an excerpt ... Published · Jul 25 at 7:31 PM	4,134
	NEWLY ADOPTABLE - BAMBI! Here is an excerpt fro... Published · Jul 25 at 7:23 PM	2,545
	UPDATE: THIS DOG HAS BEEN FOUND! Thanks for y... Published · Jul 25 at 3:01 PM	6,429
	Fresh NEWS! 🥬 Lettuce Got Adopted! The last of our... Published · Jul 25 at 3:00 PM	..
	LETTUCE ♥ adopted July 2025 ♥ (Intake photo) Published · Jul 24 at 1:41 PM	1,658
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published · Jul 24 at 1:22 PM	1,767






















	CONCH ❤️ adopted July 2025 ❤️ Published • Jul 24 at 1:01 PM	983
	UPDATE: THIS DOG HAS BEEN RECLAIMED! Thanks f... Published • Jul 24 at 11:19 AM	3,867
	Tide's Turning... Surf's Found Home! 🏠🏠 Surf has o... Published • Jul 24 at 11:15 AM	..
	Beer and Cheese for Pets Please 2025 is coming up ... Published • Jul 24 at 11:06 AM	4,380
	DEREK 7/23/25 His family says "Derek is doing just ... Published • Jul 23 at 5:11 PM	2,322
	CALYPSO 7/23/25 Her family says "Calypso has adju... Published • Jul 23 at 3:47 PM	2,738
	MACK/Barbossa 7/23/25 His family says "It's going... Published • Jul 23 at 3:36 PM	1,460
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jul 22 at 6:14 PM	2,063
	UPDATE: THIS DOG HAS BEEN RECLAIMED! Thanks f... Published • Jul 22 at 6:01 PM	3,132
	NEWLY ADOPTABLE - VIXEN! An excerpt from her bi... Published • Jul 22 at 5:43 PM	8,273
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 22 at 5:08 PM	1,454
	SILLY MAN ❤️ adopted July 2025 ❤️ Published • Jul 22 at 4:54 PM	1,190
	TUCKER ❤️ adopted July 2025 ❤️ Published • Jul 22 at 3:12 PM	1,211
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 22 at 1:47 PM	857
	LOST DOG! HELP THE OWNER FIND HER Nala was lo... Published • Jul 22 at 1:40 PM	4,835
	LOST CATS! HELP THE OWNER FIND THEM These 2 c... Published • Jul 22 at 12:32 PM	2,169
	Another Happy Tail! 🐾🐾 Ali has officially found his ... Published • Jul 22 at 11:18 AM	..
	FOUND CAT! HELP FIND THE OWNER! This cat was f... Published • Jul 21 at 5:30 PM	4,356
	SURF ❤️ adopted July 2025 ❤️ (Picture at about 5 w... Published • Jul 21 at 4:50 PM	1,215
	MILK ❤️ adopted July 2025 ❤️ Milk went to the sam ... Published • Jul 21 at 4:50 PM	2,892
	CEREAL ❤️ adopted July 2025 ❤️ Cereal went to the ... Published • Jul 21 at 4:49 PM	3,224












	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jul 21 at 4:32 PM	2,681
	FRESH NEWS! 🍅 Tomato, one of our adorable BLT k... Published • Jul 21 at 11:41 AM	..
	UPDATE THIS DOG HAS BEEN RECLAIMED! Thanks f... Published • Jul 21 at 10:58 AM	2,958
	Staff member Kristina Striston tells us MISHA's stor... Published • Jul 20 at 6:54 PM	4,451
	UPDATE: THIS DOG HAS BEEN FOUND! Thanks for y... Published • Jul 20 at 1:14 PM	14,562
	NEWLY ADOPTABLE - KITTENS! Kittens DEEP DISH (l... Published • Jul 20 at 11:47 AM	2,651
	UPDATE Teasel, Trillium, and Velcro have been adop... Published • Jul 20 at 11:21 AM	1,714
	FRANKLIN (or Frankie) 07/20/25 Bec Budleski says "... Published • Jul 20 at 11:09 AM	1,043
	Fabulous news 🐾 Frankie, Coco Melon's last kitten, ... Published • Jul 20 at 10:21 AM	..
	Sizzling News! 🍳 Little baby Bacon has officially be... Published • Jul 19 at 11:34 AM	..
	NEWLY ADOPTABLE - VALLEY! Our pet profiles and o... Published • Jul 19 at 11:29 AM	1,019
	NEWLY ADOPTABLE - VALLEY! Our pet profiles and o... Published • Jul 19 at 11:29 AM	1,019
	TWINKS is still looking for a home. He's a big ol' lo... Published • Jul 19 at 11:26 AM	6,305
	NEWLY ADOPTABLE - MERV! Our pet profiles and ou... Published • Jul 19 at 11:22 AM	3,331
	CHUTNEY is still looking for a home. He's looking s... Published • Jul 19 at 11:19 AM	2,611
	NEWLY ADOPTABLE - BIRDIE! Our pet profiles and o... Published • Jul 19 at 11:14 AM	1,263
	UPDATE Romona has been adopted! NEWLY ADOPT... Published • Jul 19 at 11:11 AM	4,677
	UPDATE Cereal and Milk have been adopted! NEWL... Published • Jul 19 at 11:04 AM	5,660
	CASANOVA ❤️ adopted July 2025 ❤️ Published • Jul 18 at 10:13 PM	1,006
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 18 at 6:20 PM	1,526
	KIWI ❤️ adopted July 2025 ❤️ Published • Jul 18 at 5:25 PM	1,039












	FRANKLIN ❤️ adopted July 2025 ❤️ Published • Jul 18 at 5:15 PM	...	1,377
	ALI BABA ❤️ adopted July 2025 ❤️ Published • Jul 18 at 5:14 PM	...	1,235
	SKEETER brought a friend to his pool party :) An ex... Published • Jul 18 at 1:26 PM	...	4,937
	UPDATE: THIS CAT HAS BEEN RECLAIMED! Thanks f... Published • Jul 18 at 1:21 PM	...	1,438
	Mama Coco Has Been Adopted! 🐾❤️ We're so excit... Published • Jul 18 at 11:28 AM	...	..
	Staff member Sammy sent a picture of LEVI enjoyin... Published • Jul 18 at 8:41 AM	...	2,753
	We have a lovely bunch of kitties who are poised to... Published • Jul 17 at 8:48 PM	...	3,408
	TOMATO ❤️ adopted July 2025 ❤️ (Intake photo) Published • Jul 17 at 7:57 PM	...	1,363
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jul 17 at 7:49 PM	...	1,330
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 17 at 4:24 PM	...	1,171
	NEWLY ADOPTABLE - HONEYBELL! Our pet profiles a... Published • Jul 17 at 2:21 PM	...	1,599
	NEWLY ADOPTABLE - CALLIE LEE! Our pet profiles an... Published • Jul 17 at 2:19 PM	...	1,329
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 17 at 1:25 PM	...	1,014
	BACON ❤️ adopted July 2025 ❤️ (Intake photo) Published • Jul 17 at 1:15 PM	...	1,036
	UPDATE: THIS DOG HAS BEEN RECLAIMED! Thanks f... Published • Jul 17 at 1:02 PM	...	2,223
	Executive Director Sherri Galle-Teske says "This year... Published • Jul 17 at 12:14 PM	...	12,939
	Fur-ever Secured! 🐾 Help us say congrats to Arf bec... Published • Jul 17 at 11:42 AM	...	..
	TOBY 07/17/25 His family says "Toby is doing great... Published • Jul 17 at 10:58 AM	...	1,772
	UPDATE: THIS DOG HAS BEEN RECLAIMED! Thanks f... Published • Jul 17 at 6:19 AM	...	12,857
	SEGER/Wookie 07/16/25 The Knott Family says "I w... Published • Jul 16 at 11:06 AM	...	2,553
	MISHA is still looking for a home <3 Our pet profile... Published • Jul 16 at 10:56 AM	...	3,395

	Ring the Adoption Bell 📣 Charlie stole our hearts th... Published • Jul 16 at 9:54 AM	...	..
	DONNIE ❤️ adopted July 2025 ❤️ Published • Jul 15 at 7:46 PM	...	928
	UPDATE The person who found this cat has deactiva... Published • Jul 15 at 7:21 PM	...	4,755
	AURORA ❤️ adopted July 2025 ❤️ Published • Jul 15 at 2:53 PM	...	1,171
	ARF ❤️ adopted July 2025 ❤️ This is Arf's intake pict... Published • Jul 15 at 2:53 PM	...	1,556
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jul 15 at 2:34 PM	...	2,028
	COCO MELON ❤️ adopted July 2025 ❤️ Published • Jul 15 at 1:28 PM	...	2,190
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jul 15 at 1:19 PM	...	1,761
	🐱 KITTEN TAKEOVER 🐱 We've got 13 kittens in the ... Published • Jul 15 at 11:50 AM	...	..
	UPDATE: THIS CAT HAS BEEN RECLAIMED! Thanks f... Published • Jul 15 at 6:32 AM	...	1,954
	FOUND DOG! HELP FIND THE OWNER! We don't ha... Published • Jul 14 at 4:39 PM	...	5,847
	ROOSTIFER ❤️ adopted July 2025 ❤️ Roostifer was a... Published • Jul 14 at 3:16 PM	...	3,617
	Thanks Starry Night Cat Cafe! The right family for th... Published • Jul 14 at 10:49 AM	...	1,561
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 14 at 6:49 AM	...	2,252
	NEWLY ADOPTABLE KITTENS! Don't let the pictures ... Published • Jul 12 at 11:13 AM	...	9,586
	BRANDO ❤️ adopted July 2025 ❤️ Published • Jul 12 at 11:03 AM	...	3,491
	BEER and CHEESE for PETS PLEASE! Or, for expedien... Published • Jul 12 at 9:50 AM	...	1,329
	Adoption Alert! 🐾 We are excited to share that Kim... Published • Jul 12 at 9:30 AM	...	..
	ASTA says with this crazy variable weather, we need ... Published • Jul 12 at 8:00 AM	...	2,455
	ALFRED/Festes 7/11/25 His family says "He is adjus... Published • Jul 11 at 5:35 PM	...	1,434
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jul 11 at 4:42 PM	...	1,876

	CARMEN ❤️ adopted July 2025 ❤️ Published • Jul 11 at 3:30PM	...	2,495
	MUPPET/Yowler 7/11/25 Her family says "Yowler (n... Published • Jul 11 at 3:03PM	...	2,222
	No text content Published • Jul 11 at 2:40PM	...	..
	SEA GLASS <3 adopted July 2025 <3 This is Sea Gla... Published • Jul 11 at 1:46PM	...	2,314
	Emalee Percy's daughter Faith is surely a future busi... Published • Jul 11 at 1:14PM	...	2,644
	SHADOW/Gardetto 7/11/25 His family says "Shado... Published • Jul 11 at 12:18PM	...	1,255
	MERLE/Pickle 7/11/25 His family says "We changed... Published • Jul 11 at 12:05PM	...	2,734
	Fettuccine has finally found her forever home, and t... Published • Jul 11 at 10:50AM	...	..
	Thank you Kendra for setting up a birthday fundrais... Published • Dec 31, 1969	...	2
	Hi Cat Nap, we apologize that we didn't see your fu... Published • Dec 31, 1969	...	4
	Hi Clara, we apologize that we didn't see your fundr... Published • Dec 31, 1969	...	2
	It's been one of those busy summer weeks. Since M... Published • Jul 11 at 7:13AM	...	10,747
	NEWLY ADOPTABLE - RJ! Our pet profiles and our a... Published • Jul 10 at 4:04PM	...	1,850
	NEWLY ADOPTABLE - LYDIA! Our pet profiles and ou... Published • Jul 10 at 4:00PM	...	1,773
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 10 at 3:54PM	...	1,603
	UPDATE: THIS CAT HAS BEEN FOUND! Thanks for yo... Published • Jul 10 at 2:49PM	...	1,851
	Happy National Kitten Day 🐾 Today we're shining t... Published • Jul 10 at 2:48PM	...	..
	WRANGLER ❤️ adopted July 2025 ❤️ Published • Jul 10 at 1:49PM	...	1,155
	CHARLIE ❤️ adopted July 2025 ❤️ Published • Jul 10 at 1:47PM	...	942
	BENJI/Benjamin 7/10/25 His family says "Benji's doi... Published • Jul 10 at 11:35AM	...	4,074
	🐾 Adoption Alert! We're thrilled to announce that P... Published • Jul 9 at 4:38PM	...	..

	LOST CAT! HELP THE OWNER FIND HIM Burlios was l... Published • Jul 9 at 12:52PM	...	3,152
	SHELLY ❤️ adopted July 2025 ❤️ Published • Jul 8 at 5:41 PM	...	1,353
	KIM POSSIBLE ❤️ adopted July 2025 ❤️ Published • Jul 8 at 5:41 PM	...	865
	BAGAGWA ❤️ adopted July 2025 ❤️ Published • Jul 8 at 5:40 PM	...	1,367
	NEWLY ADOPTABLE - SKEETER! An excerpt from his ... Published • Jul 8 at 5:33PM	...	8,868
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jul 8 at 2:45PM	...	1,929
	Thank you 97.9 WSPT Wisconsin's Greatest Hits for f... Published • Jul 8 at 2:03PM	...	1,070
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 8 at 12:49PM	...	1,062
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 8 at 11:16AM	...	1,695
	FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 8 at 11:14AM	...	2,783
	FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 8 at 11:12AM	...	2,686
	CRAZY EYES has been on our adoptable list for a co... Published • Jul 8 at 9:26AM	...	5,760
	UPDATE: THIS DOG HAS BEEN FOUND! Thanks for y... Published • Jul 8 at 7:44AM	...	7,891
	MINNIE/Apostle 07/07/25 Her family says "We ado... Published • Jul 7 at 8:45PM	...	2,914
	ZOEY JANE/Roshi 07/07/25 Her family says "I saw th... Published • Jul 7 at 8:40PM	...	5,918
	REMMY/Monk (and indirectly, littermates Reverend... Published • Jul 7 at 5:10PM	...	11,276
	FETTUCINE ❤️ adopted July 2025 ❤️ Published • Jul 7 at 4:44 PM	...	1,461
	TWEED ❤️ adopted July 2025 ❤️ Tweed went to the ... Published • Jul 7 at 4:37 PM	...	2,137
	COWPOKE ❤️ adopted July 2025 ❤️ Cowpoke went t... Published • Jul 7 at 4:37 PM	...	672
	UPDATE We have word that this dog has been foun... Published • Jul 7 at 12:35PM	...	902
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 5 at 7:04AM	...	2,660

	Happy Independence Day! The poster dog is Levi (f... Published • Jul 4 at 6:11 AM	...	1,892
	FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 3 at 8:34 PM	...	7,319
	CONWAY KITTY ♥ adopted July 2025 ♥ Oh the indi... Published • Jul 3 at 6:20 PM	...	1,945
	STAN ♥ adopted July 2025 ♥ Published • Jul 3 at 6:09 PM	...	2,136
	CATSUP ♥ adopted July 2025 ♥ Published • Jul 3 at 6:08 PM	...	1,315
	With the 4th of July festivities coming up soon, we ... Published • Jul 3 at 8:29 AM	...	1,093
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 3 at 6:50 AM	...	2,848
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 3 at 6:48 AM	...	2,799
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jul 2 at 1:19 PM	...	1,861
	FOUND CAT LOCATED AT HSPC! HELP US FIND THE ... Published • Jul 2 at 1:13 PM	...	1,902
	CALYPSO ♥ adopted July 2025 ♥ Published • Jul 1 at 6:32 PM	...	1,830

	MILO/Elmer 07/01/25 His owner says "I just wanted ... Published • Jul 1 at 1:37 PM	...	5,755
	Staff member Kristina Striston says "London is a gr... Published • Jul 1 at 1:09 PM	...	3,051
	LOST CAT! HELP THE OWNER FIND HIM Dream was l... Published • Jun 30 at 2:20 PM	...	1,894
	FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 30 at 2:11 PM	...	7,376
	ERA took a spin around the neighborhood during h... Published • Jun 30 at 2:07 PM	...	2,548
	NEWLY ADOPTABLE - LEVI! An excerpt from Levi's (f... Published • Jun 30 at 1:07 PM	...	7,069
	LOST DOG! HELP THE OWNER FIND HIM Boo was lo... Published • Jun 29 at 5:28 PM	...	11,048
	LOST DOG! HELP THE OWNER FIND IT We are sharin... Published • Jun 29 at 4:56 PM	...	1,969
	FOUND DOG LOCATED AT HSPC! HELP US FIND THE ... Published • Jun 28 at 3:49 PM	...	4,871
	WORM ♥ adopted June 2025 ♥ The bad news is - ... Published • Jun 27 at 8:03 PM	...	2,789
	FOUND CATS LOCATED AT HSPC! HELP US FIND THE... Published • Jun 27 at 7:42 PM	...	2,105

## Volunteer Statistics

This new report started in May 2023 and replaces the previous report which only covered volunteers.

There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

On April 12, 2025 two purges were performed, 179 applicants and 6 control names were archived. The 179 applicants had been applicants for more than six months.

Our current counts as of August 2,, 2025 are:

- 54 are prospects - people who applied for a job between 4/13/24 – 8/2/25.  
The majority of these are waiting to be deleted
- 91 are applicants - people who applied to volunteer between 10/20/24 - 7/12/25  
The majority of these have been reviewed and their availability does not match our needs.
- 16 are Inactive waiting to be deleted – volunteers or staff that have left us
- 32 are staff members or recent resignations (1)
- 1 is a doctor - we use Volgistics to track hours
- 26 are staff foster records (7 are for staff that have resigned)
- 59 volunteer or foster records with zero activity in 2025. Some are fosters that take specific animals (horse, birds, reptiles) and are available to help. Some are event staff that help at large events like Beer & Cheese for Pets
- 15 volunteers have hours in July. These are the volunteers we see regularly.
- 24 volunteers that have fostered in 2025 (foster hours get entered after the month ends)
- ---

316 Total Records in Volgistics ALL categories

All prospects for jobs are passed to the appropriate supervisor review

All applicants for volunteering are passed to the Executive Director for review

All foster applications are passed to the medical team for review (None are waiting at this time)



# Monthly Service By Assignment

April 2025 to July 2025

Place	Assignment	Apr 2025 Hours	Apr 2025 Volunteer Count	May 2025 Hours	May 2025 Volunteer Count	Jun 2025 Hours	Jun 2025 Volunteer Count	Jul 2025 Hours	Jul 2025 Volunteer Count	Total Hours	Total Volunteer Count
Staff	Adoption	296:29	3	286:38	3	276:56	3	213:32	2	1,073:35	3
	Animal Enrichment	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Animal Protection Intern	0:00	0	0:00	0	0:00	0	108:27	1	108:27	1
	Bookkeeper	139:09	1	111:16	1	104:24	1	112:57	1	467:46	1
	Humane Officer	431:29	3	440:10	3	453:43	3	348:12	3	1,673:34	4
	IT Intern	0:00	0	0:00	0	136:24	1	172:48	1	309:12	1
	Manager on Duty	183:45	1	194:58	1	170:24	1	199:06	1	748:13	1
	Shelter Care - Pick Up Shift	15:57	4	11:23	2	41:51	5	46:07	7	115:18	10
	Shelter Care Manager	1:54	1	0:00	0	0:00	0	0:00	0	1:54	1
	Shelter Care	1,015:56	17	1,017:03	17	1,078:21	19	1,259:07	17	4,370:27	20
	Veterinary Team - Certified Veterinary Technician	182:21	2	151:46	2	179:56	2	165:57	2	680:00	2
	Veterinary Team - Veterinarian	0:00	0	5:05	1	0:00	0	0:00	0	5:05	1
	Veterinary Team - Veterinary Assistant	268:03	2	258:26	2	317:04	2	419:44	3	1,263:17	3
Total		2,535:03	27	2,476:45	28	2,759:03	30	3,045:57	30	10,816:48	35
Staff - Adjustments	Adjustment - add paid time	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Adjustment - subtract paid time	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Exception - see employee file	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Funeral	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	PTO - Cash Out	117:00	8	92:00	7	141:00	8	277:11	9	627:11	15
	PTO - Paid Time Off	51:30	4	30:00	4	32:00	1	26:00	3	139:30	4
Total		168:30	12	122:00	11	173:00	9	303:11	12	766:41	19
Volunteer Services	Administrative Assistant	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Building Maintenance	9:47	1	0:00	0	0:00	0	0:00	0	9:47	1
	Cat Lead Volunteer	57:28	3	49:20	2	46:01	2	65:40	2	218:29	3

Place	Assignment	Apr 2025 Hours	Apr 2025 Volunteer Count	May 2025 Hours	May 2025 Volunteer Count	Jun 2025 Hours	Jun 2025 Volunteer Count	Jul 2025 Hours	Jul 2025 Volunteer Count	Total Hours	Total Volunteer Count
	Cat Socialization	73:25	5	66:40	5	75:04	5	114:11	5	329:20	7
	Community Service	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Lead Volunteer	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Walker	9:38	1	12:37	1	23:23	1	17:28	2	63:06	2
	Fill The Van	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Bird	0:00	0	0:00	0	15:00	1	14:00	1	29:00	1
	Foster - Cat or Kitten	960:00	12	1,302:00	9	1,804:00	16	2,239:00	19	6,305:00	26
	Foster - Dog or Puppy	145:00	3	36:00	2	42:00	2	43:00	2	266:00	4
	Foster - Farm Animal	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Horse	0:00	0	0:00	0	6:00	1	0:00	0	6:00	1
	Foster - Reptile	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Small Mammal	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Guest Volunteer	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Housekeeping	89:14	4	85:07	3	89:50	3	105:13	3	369:24	5
	IT Technician	278:43	1	268:42	1	296:17	1	297:35	1	1,141:17	1
	Medical Assistant	0:00	0	0:00	0	91:07	1	23:27	1	114:34	1
	Photographer	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Business Group	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Education Classroom	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Rabbit Socialization	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	Reception / Greeter	37:09	5	37:18	3	30:21	2	8:58	1	113:46	5
	Social Media	180:00	1	186:00	1	180:00	1	192:00	1	738:00	1
	Videographer	0:44	1	1:19	1	1:25	1	1:10	1	4:38	1
	Youth Assistant	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
	<b>Total</b>	<b>1,841:08</b>	<b>35</b>	<b>2,045:03</b>	<b>27</b>	<b>2,700:28</b>	<b>36</b>	<b>3,121:42</b>	<b>39</b>	<b>9,708:21</b>	<b>56</b>
	<b>Grand total</b>	<b>4,544:41</b>	<b>63</b>	<b>4,643:48</b>	<b>55</b>	<b>5,632:31</b>	<b>66</b>	<b>6,470:50</b>	<b>69</b>	<b>21,291:50</b>	<b>91</b>

## July 2025 Animal nights in foster care

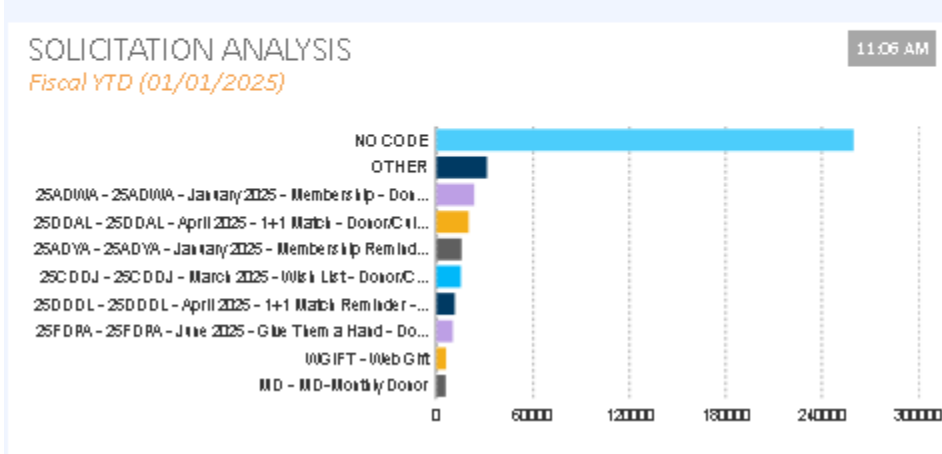
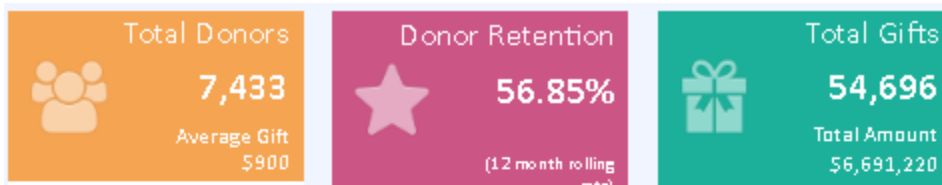
7/1/2025	7/2/2025	7/3/2025	7/4/2025	7/5/2025	7/6/2025	7/7/2025	7/8/2025	7/9/2025	7/10/2025	7/11/2025	7/12/2025	7/13/2025	7/14/2025	7/15/2025	7/16/2025	7/17/2025	7/18/2025	7/19/2025	7/20/2025	7/21/2025	7/22/2025	7/23/2025	7/24/2025	7/25/2025	7/26/2025	7/27/2025	7/28/2025	7/29/2025	7/30/2025	7/31/2025	TOTAL	SORT-	
0	0	0	0	0	0	0	0	0	0	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	105	Cat-Ar	
0	0	0	0	0	0	0	0	3	3	3	3	3	3	3	3	3	0	0	3	3	3	3	3	3	3	3	3	3	3	3	63	Cat-Ba	
0	1	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	262	Cat-Ce	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0	15	Cat-Cl	
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	Cat-Cl	
8	8	8	8	8	8	8	8	11	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	0	243	Cat-De
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Du	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	0	80	Cat-Fe	
0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	Cat-Gi	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Hi	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0	0	26	Cat-lil-	
7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	13	223	Cat-Ja	
6	6	6	6	6	6	6	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	Cat-Ka	
4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0	0	0	112	Cat-Ko	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14	Cat-Le	
2	2	2	2	2	2	2	2	2	2	2	2	2	2	0	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	58	Cat-Lir	
1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	Cat-Ne	
13	13	13	13	13	13	15	15	14	14	23	23	23	23	23	21	21	19	17	17	17	16	16	16	17	17	17	17	17	17	17	530	Cat-Pe	
3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	93	Cat-Sc	
15	15	15	15	15	15	15	15	6	6	6	5	5	5	6	4	3	3	3	3	6	6	10	10	10	10	10	10	8	0	0	255	Cat-W	
1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	Chicke	
1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	Dog-B	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Dog-K	
65	66	74	74	74	74	76	76	71	68	76	75	74	74	79	75	77	78	73	73	79	75	79	79	80	80	80	80	72	64	57	2297	2297	

## DonorPerfect Statistics

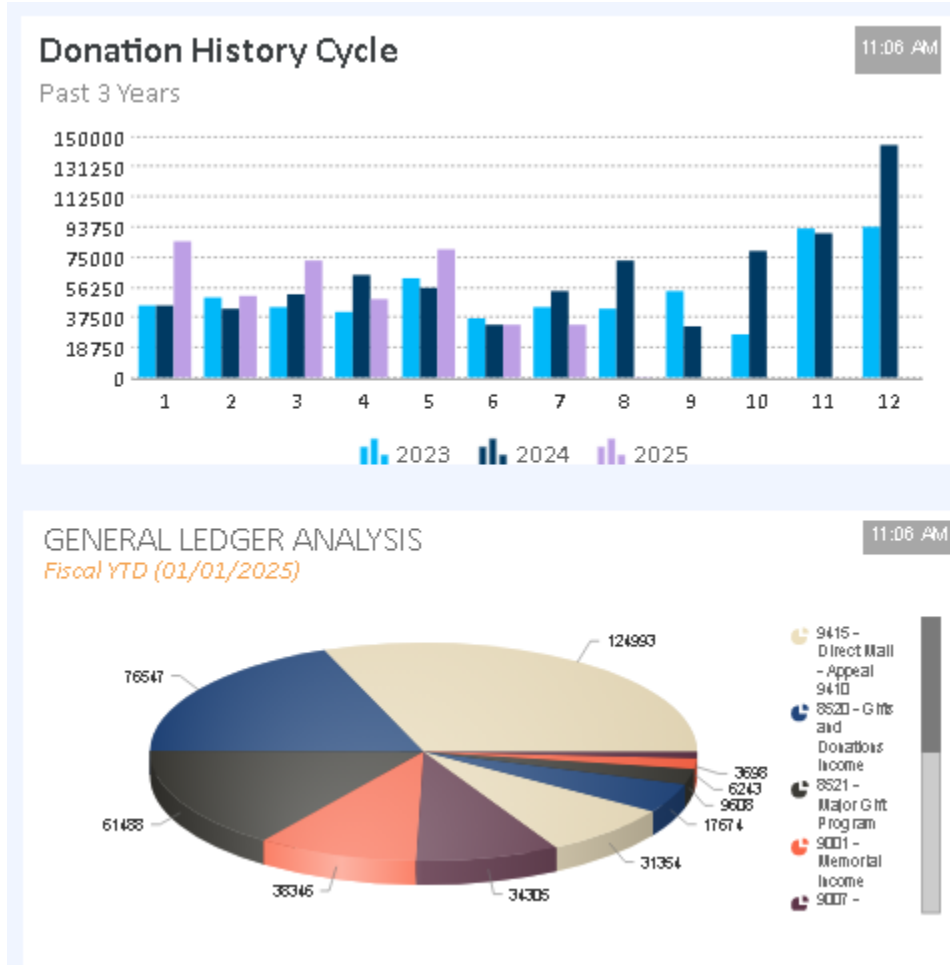
DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On January 1, 2025 we have 12,051 constituent records in our Donor Perfect database. Note: 4,846 are do not mail records. In December 2024 we removed 5,686 donor records that were marked as no-mail and had never given a gift. Also removed 609 donor records that were marked as no mail and the value of all of their gifts = zero dollars. Also removed 2,996 no mail donors with last gift 2017 or earlier On August 2, 2025 we had 8.653 donors.



**Note:** Large estate gifts received in February 2021, April 2021 & December 2022 will skew these graphs.

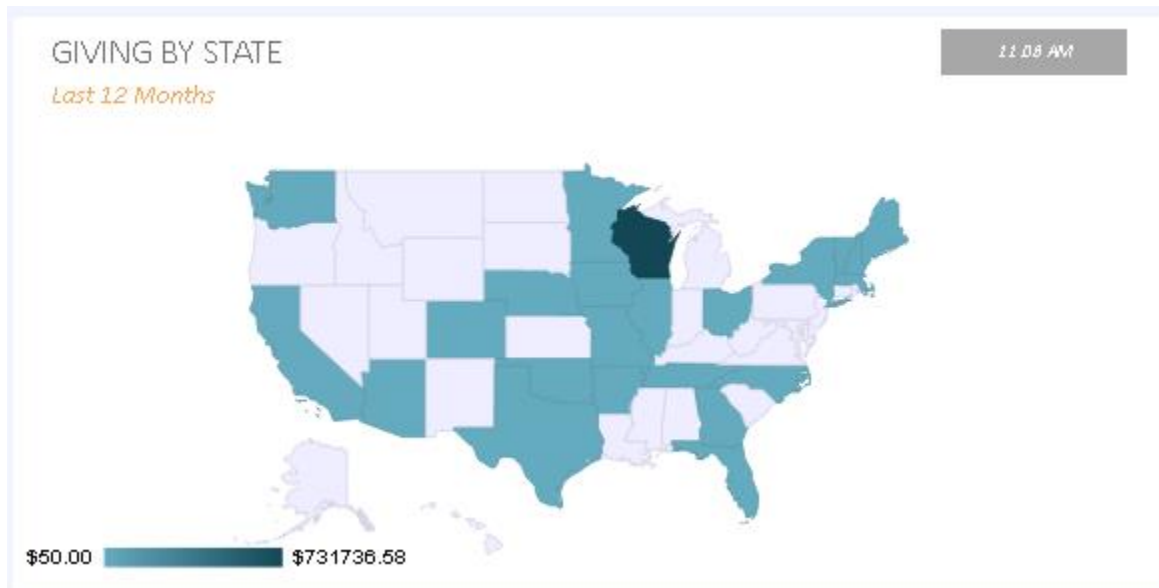
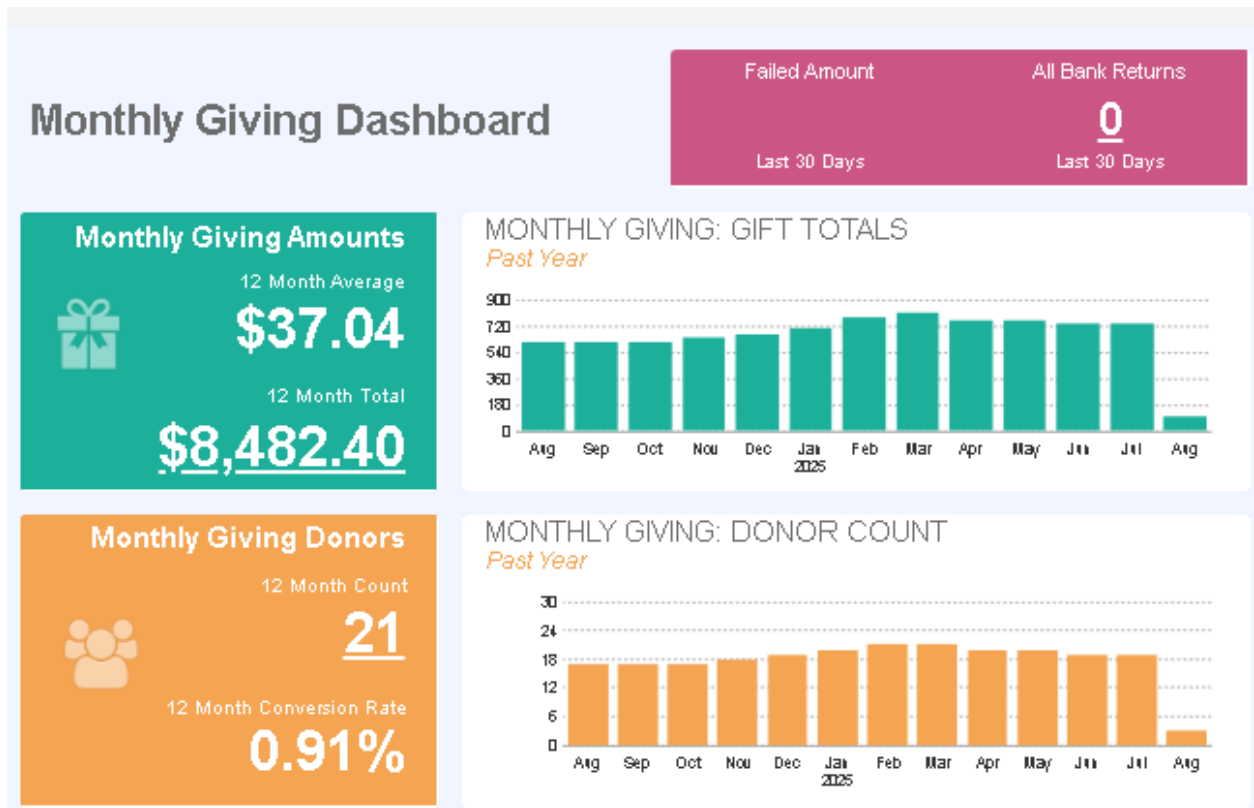


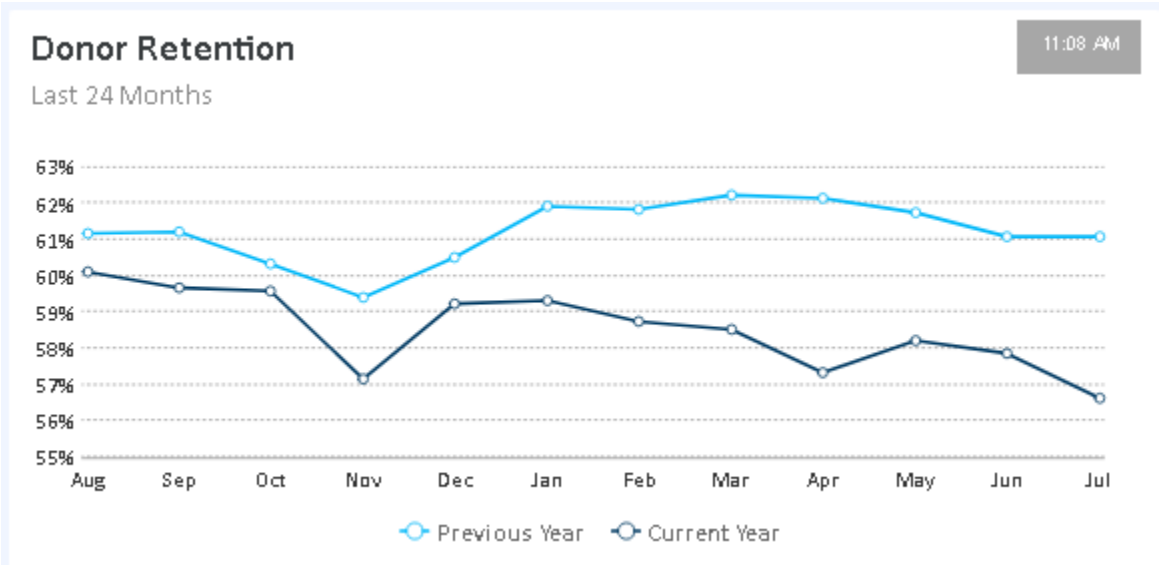
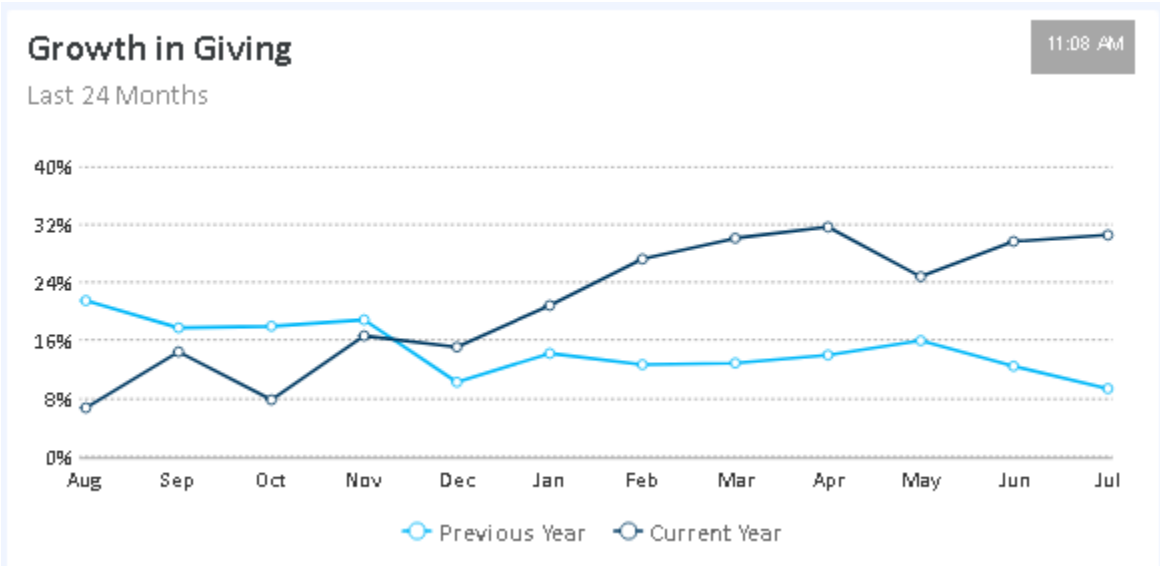
**NOTE:** In January 2023 we discovered that items that contained a memorial or honorarium message had been coded as memorial or honorarium income. This would cause some of the solicitation reports to have shown lower results than actual. All the gifts were counted it was only the coding of general ledger codes that was incorrect. Our goal is to use the general ledger code for the source of the gift.

**NOTE:** In May 2023 we analyzed the names in our donor database. As part of the analysis we performed a calculated process to remove people from our active mailing database. Examples of our criteria include:

- Names with incomplete addresses
- Potential donors that have been receiving mail from us for 3 or more years and never made a gift
- Donors that have made a gift in the past but have not made any gifts for the past 4 years
- Donors that live outside of our service area (Portage County) and have not made any gifts in the past 2 years.
- Donors that have made only one gift and the gift was made in memory or in honor of a person or animal and this single gift was made more than a year ago.

In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.





The following reports from DonorPerfect will provide additional details.

The June 2025 version of the solicitation report is currently unavailable. The DonorPerfect support team is working to fix the problem that stops the report from being completed.

# General Ledger Analysis

07/01/2025 to 07/31/2025

GL Code ↕	No. Donors ↕	Avg/Donor ↕	No. Gifts ↕	Avg/Gifts ↕	Total Given ↕
Beer, Cheese, and Pets Please	13	\$188.34	13	\$188.34	<u>\$2,448.40</u>
Business Employee/Patron Gifts	2	\$57.00	3	\$38.00	<u>\$114.00</u>
Coin Cans	1	\$521.86	2	\$260.93	<u>\$521.86</u>
Direct Mail - Appeal 9410	202	\$51.61	208	\$50.12	<u>\$10,425.00</u>
Extra Gift from thank you	9	\$23.89	9	\$23.89	<u>\$215.00</u>
Gifts and Donations Income	68	\$126.18	75	\$114.40	<u>\$8,580.16</u>
Giving Tuesday	3	\$42.42	3	\$42.42	<u>\$127.25</u>
Honorarium Income	1	\$50.00	1	\$50.00	<u>\$50.00</u>
Major Gift Program	1	\$10,452.79	6	\$1,742.13	<u>\$10,452.79</u>
Memorial Income	1	\$100.00	1	\$100.00	<u>\$100.00</u>
<b>GRAND TOTALS</b>	<b>301</b>	<b>\$11,614.08</b>	<b>321</b>	<b>\$2,610.23</b>	<b>\$33,034.46</b>
<b>Actual Counts</b>	<b>297</b>	<b>\$111.23</b>	<b>321</b>	<b>\$102.91</b>	<b>\$33,034.46</b>

A total of 10 GL Code(s) Listed

# Calendar – Donations by Month and Year

8/2/2025

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2018	<a href="#">Gifts: 395</a> <a href="#">\$24,464.87</a> <a href="#">\$61.94</a>	<a href="#">Gifts: 217</a> <a href="#">\$14,713.02</a> <a href="#">\$67.80</a>	<a href="#">Gifts: 335</a> <a href="#">\$21,333.01</a> <a href="#">\$63.68</a>	<a href="#">Gifts: 290</a> <a href="#">\$18,793.06</a> <a href="#">\$64.80</a>	<a href="#">Gifts: 360</a> <a href="#">\$33,980.85</a> <a href="#">\$94.39</a>	<a href="#">Gifts: 436</a> <a href="#">\$30,301.34</a> <a href="#">\$69.50</a>	<a href="#">Gifts: 286</a> <a href="#">\$19,425.50</a> <a href="#">\$67.92</a>	<a href="#">Gifts: 266</a> <a href="#">\$37,271.06</a> <a href="#">\$140.12</a>	<a href="#">Gifts: 240</a> <a href="#">\$11,594.01</a> <a href="#">\$48.31</a>	<a href="#">Gifts: 506</a> <a href="#">\$47,736.98</a> <a href="#">\$94.34</a>	<a href="#">Gifts: 673</a> <a href="#">\$37,929.52</a> <a href="#">\$56.36</a>	<a href="#">Gifts: 545</a> <a href="#">\$49,761.58</a> <a href="#">\$91.31</a>	Gifts: 4549 \$347,304.80 \$76.35
2019	<a href="#">Gifts: 367</a> <a href="#">\$18,398.74</a> <a href="#">\$50.13</a>	<a href="#">Gifts: 201</a> <a href="#">\$13,126.50</a> <a href="#">\$65.31</a>	<a href="#">Gifts: 348</a> <a href="#">\$14,545.41</a> <a href="#">\$41.80</a>	<a href="#">Gifts: 222</a> <a href="#">\$15,341.50</a> <a href="#">\$69.11</a>	<a href="#">Gifts: 385</a> <a href="#">\$39,863.20</a> <a href="#">\$103.54</a>	<a href="#">Gifts: 221</a> <a href="#">\$15,147.35</a> <a href="#">\$68.54</a>	<a href="#">Gifts: 180</a> <a href="#">\$12,857.52</a> <a href="#">\$71.43</a>	<a href="#">Gifts: 305</a> <a href="#">\$33,286.64</a> <a href="#">\$109.14</a>	<a href="#">Gifts: 231</a> <a href="#">\$18,724.68</a> <a href="#">\$81.06</a>	<a href="#">Gifts: 603</a> <a href="#">\$25,199.84</a> <a href="#">\$41.79</a>	<a href="#">Gifts: 700</a> <a href="#">\$68,287.98</a> <a href="#">\$97.55</a>	<a href="#">Gifts: 685</a> <a href="#">\$76,859.35</a> <a href="#">\$112.20</a>	Gifts: 4448 \$351,638.71 \$79.06
2020	<a href="#">Gifts: 431</a> <a href="#">\$22,003.58</a> <a href="#">\$51.05</a>	<a href="#">Gifts: 227</a> <a href="#">\$13,181.40</a> <a href="#">\$58.07</a>	<a href="#">Gifts: 352</a> <a href="#">\$27,458.55</a> <a href="#">\$78.01</a>	<a href="#">Gifts: 269</a> <a href="#">\$33,728.48</a> <a href="#">\$125.38</a>	<a href="#">Gifts: 516</a> <a href="#">\$38,143.07</a> <a href="#">\$73.92</a>	<a href="#">Gifts: 353</a> <a href="#">\$17,439.83</a> <a href="#">\$49.40</a>	<a href="#">Gifts: 203</a> <a href="#">\$13,834.42</a> <a href="#">\$68.15</a>	<a href="#">Gifts: 341</a> <a href="#">\$39,297.91</a> <a href="#">\$115.24</a>	<a href="#">Gifts: 155</a> <a href="#">\$12,220.18</a> <a href="#">\$78.84</a>	<a href="#">Gifts: 381</a> <a href="#">\$23,041.06</a> <a href="#">\$60.48</a>	<a href="#">Gifts: 983</a> <a href="#">\$75,745.75</a> <a href="#">\$77.06</a>	<a href="#">Gifts: 598</a> <a href="#">\$65,166.99</a> <a href="#">\$108.97</a>	Gifts: 4809 \$381,261.22 \$79.28
2021	<a href="#">Gifts: 457</a> <a href="#">\$30,718.17</a> <a href="#">\$67.22</a>	<a href="#">Gifts: 419</a> <a href="#">\$24,565.50</a> <a href="#">\$58.63</a>	<a href="#">Gifts: 480</a> <a href="#">\$30,924.19</a> <a href="#">\$64.43</a>	<a href="#">Gifts: 435</a> <a href="#">\$28,919.64</a> <a href="#">\$66.48</a>	<a href="#">Gifts: 488</a> <a href="#">\$38,141.48</a> <a href="#">\$78.16</a>	<a href="#">Gifts: 334</a> <a href="#">\$28,369.21</a> <a href="#">\$84.94</a>	<a href="#">Gifts: 262</a> <a href="#">\$16,422.81</a> <a href="#">\$62.68</a>	<a href="#">Gifts: 466</a> <a href="#">\$53,197.84</a> <a href="#">\$114.16</a>	<a href="#">Gifts: 192</a> <a href="#">\$13,849.77</a> <a href="#">\$72.13</a>	<a href="#">Gifts: 384</a> <a href="#">\$23,462.48</a> <a href="#">\$61.10</a>	<a href="#">Gifts: 532</a> <a href="#">\$42,826.91</a> <a href="#">\$80.50</a>	<a href="#">Gifts: 852</a> <a href="#">\$87,272.77</a> <a href="#">\$102.43</a>	Gifts: 5301 \$418,670.77 \$78.98
2022	<a href="#">Gifts: 438</a> <a href="#">\$35,360.90</a> <a href="#">\$80.73</a>	<a href="#">Gifts: 610</a> <a href="#">\$57,596.71</a> <a href="#">\$94.42</a>	<a href="#">Gifts: 493</a> <a href="#">\$37,741.98</a> <a href="#">\$76.56</a>	<a href="#">Gifts: 424</a> <a href="#">\$27,892.10</a> <a href="#">\$65.78</a>	<a href="#">Gifts: 460</a> <a href="#">\$43,301.86</a> <a href="#">\$94.13</a>	<a href="#">Gifts: 335</a> <a href="#">\$23,723.82</a> <a href="#">\$70.82</a>	<a href="#">Gifts: 218</a> <a href="#">\$18,096.15</a> <a href="#">\$83.01</a>	<a href="#">Gifts: 489</a> <a href="#">\$45,593.54</a> <a href="#">\$93.24</a>	<a href="#">Gifts: 305</a> <a href="#">\$27,373.59</a> <a href="#">\$89.75</a>	<a href="#">Gifts: 299</a> <a href="#">\$29,257.45</a> <a href="#">\$97.85</a>	<a href="#">Gifts: 936</a> <a href="#">\$82,642.05</a> <a href="#">\$88.29</a>	<a href="#">Gifts: 807</a> <a href="#">\$69,240.54</a> <a href="#">\$85.80</a>	Gifts: 5814 \$497,820.69 \$85.62
2023	<a href="#">Gifts: 582</a> <a href="#">\$44,148.48</a> <a href="#">\$75.86</a>	<a href="#">Gifts: 297</a> <a href="#">\$44,444.83</a> <a href="#">\$149.65</a>	<a href="#">Gifts: 511</a> <a href="#">\$36,130.13</a> <a href="#">\$70.70</a>	<a href="#">Gifts: 472</a> <a href="#">\$40,538.91</a> <a href="#">\$85.89</a>	<a href="#">Gifts: 566</a> <a href="#">\$52,217.86</a> <a href="#">\$92.26</a>	<a href="#">Gifts: 400</a> <a href="#">\$28,901.29</a> <a href="#">\$72.25</a>	<a href="#">Gifts: 445</a> <a href="#">\$33,586.98</a> <a href="#">\$75.48</a>	<a href="#">Gifts: 435</a> <a href="#">\$36,563.50</a> <a href="#">\$84.05</a>	<a href="#">Gifts: 257</a> <a href="#">\$53,771.82</a> <a href="#">\$209.23</a>	<a href="#">Gifts: 373</a> <a href="#">\$25,681.45</a> <a href="#">\$68.85</a>	<a href="#">Gifts: 956</a> <a href="#">\$92,621.79</a> <a href="#">\$96.88</a>	<a href="#">Gifts: 694</a> <a href="#">\$71,659.67</a> <a href="#">\$103.26</a>	Gifts: 5988 \$560,266.71 \$93.56
2024	<a href="#">Gifts: 427</a> <a href="#">\$44,954.63</a> <a href="#">\$105.28</a>	<a href="#">Gifts: 418</a> <a href="#">\$38,913.90</a> <a href="#">\$93.10</a>	<a href="#">Gifts: 483</a> <a href="#">\$50,233.07</a> <a href="#">\$104.00</a>	<a href="#">Gifts: 610</a> <a href="#">\$51,701.32</a> <a href="#">\$84.76</a>	<a href="#">Gifts: 496</a> <a href="#">\$55,529.07</a> <a href="#">\$111.95</a>	<a href="#">Gifts: 345</a> <a href="#">\$33,087.14</a> <a href="#">\$95.90</a>	<a href="#">Gifts: 491</a> <a href="#">\$32,666.33</a> <a href="#">\$66.53</a>	<a href="#">Gifts: 347</a> <a href="#">\$72,970.93</a> <a href="#">\$210.29</a>	<a href="#">Gifts: 276</a> <a href="#">\$23,974.13</a> <a href="#">\$86.86</a>	<a href="#">Gifts: 346</a> <a href="#">\$75,395.93</a> <a href="#">\$217.91</a>	<a href="#">Gifts: 712</a> <a href="#">\$73,871.61</a> <a href="#">\$103.75</a>	<a href="#">Gifts: 1022</a> <a href="#">\$105,582.00</a> <a href="#">\$103.31</a>	Gifts: 5973 \$658,880.06 \$110.31
2025	<a href="#">Gifts: 514</a> <a href="#">\$73,601.45</a> <a href="#">\$143.19</a>	<a href="#">Gifts: 202</a> <a href="#">\$51,117.91</a> <a href="#">\$253.06</a>	<a href="#">Gifts: 449</a> <a href="#">\$54,807.03</a> <a href="#">\$122.06</a>	<a href="#">Gifts: 442</a> <a href="#">\$37,707.30</a> <a href="#">\$85.31</a>	<a href="#">Gifts: 385</a> <a href="#">\$41,177.89</a> <a href="#">\$106.96</a>	<a href="#">Gifts: 264</a> <a href="#">\$25,493.54</a> <a href="#">\$96.57</a>	<a href="#">Gifts: 315</a> <a href="#">\$22,581.67</a> <a href="#">\$71.69</a>						Gifts: 2571 \$306,486.79 \$119.21

Summary	
<b>Total Donors</b>	<b>7,405</b>
<b>Total Gifts</b>	<b>39,453</b>
<b>Total Amount</b>	<b>\$3,522,329.75</b>
<b>Avg Amount</b>	<b>\$89.28</b>

# Gifts by Date

**07/01/2025 to 07/31/2025**

Gift Date	Amount	General Ledger
07/08/2025	\$103.00	Gifts and Donations Income
07/08/2025	\$103.00	Gifts and Donations Income
07/09/2025	\$100.00	Gifts and Donations Income
07/09/2025	\$300.00	Gifts and Donations Income
07/09/2025	\$100.00	Gifts and Donations Income
07/09/2025	\$175.00	Direct Mail - Appeal 9410
07/09/2025	\$100.00	Direct Mail - Appeal 9410
07/09/2025	\$206.00	Gifts and Donations Income
07/09/2025	\$103.00	Gifts and Donations Income
07/09/2025	\$100.00	Gifts and Donations Income
07/09/2025	\$2,000.00	Gifts and Donations Income
07/09/2025	\$150.00	Direct Mail - Appeal 9410
07/11/2025	\$180.00	Coin Cans
07/11/2025	\$100.00	Direct Mail - Appeal 9410
07/11/2025	\$200.00	Direct Mail - Appeal 9410
07/11/2025	\$100.00	Gifts and Donations Income
07/11/2025	\$100.00	Direct Mail - Appeal 9410
07/11/2025	\$185.00	Direct Mail - Appeal 9410
07/11/2025	\$100.00	Direct Mail - Appeal 9410
07/11/2025	\$575.00	Major Gift Program
07/11/2025	\$100.00	Memorial Income
07/11/2025	\$100.00	Extra Gift from thank you
07/11/2025	\$100.00	Direct Mail - Appeal 9410
07/11/2025	\$100.00	Direct Mail - Appeal 9410
07/11/2025	\$200.00	Direct Mail - Appeal 9410
07/11/2025	\$100.00	Direct Mail - Appeal 9410
07/11/2025	\$200.00	Direct Mail - Appeal 9410
07/11/2025	\$100.00	Direct Mail - Appeal 9410
07/11/2025	\$100.00	Gifts and Donations Income
07/11/2025	\$100.00	Direct Mail - Appeal 9410
07/12/2025	\$100.00	Direct Mail - Appeal 9410
07/12/2025	\$100.00	Direct Mail - Appeal 9410
07/12/2025	\$125.00	Direct Mail - Appeal 9410
07/12/2025	\$100.00	Direct Mail - Appeal 9410
07/12/2025	\$100.00	Direct Mail - Appeal 9410
07/12/2025	\$100.00	Direct Mail - Appeal 9410
07/12/2025	\$100.00	Direct Mail - Appeal 9410
07/14/2025	\$100.00	Direct Mail - Appeal 9410
07/14/2025	\$100.00	Direct Mail - Appeal 9410
07/14/2025	\$528.00	Major Gift Program
07/14/2025	\$100.00	Direct Mail - Appeal 9410
07/15/2025	\$150.00	Direct Mail - Appeal 9410

## Gifts by Date

### 07/01/2025 to 07/31/2025

Gift Date	Amount	General Ledger
07/18/2025	\$100.00	Gifts and Donations Income
07/20/2025	\$150.00	Gifts and Donations Income
07/22/2025	\$200.00	Gifts and Donations Income
07/22/2025	\$100.00	Direct Mail - Appeal 9410
07/22/2025	\$750.00	Gifts and Donations Income
07/22/2025	\$200.00	Gifts and Donations Income
07/22/2025	\$300.00	Direct Mail - Appeal 9410
07/22/2025	\$250.00	Beer, Cheese, and Pets Please
07/22/2025	\$100.00	Direct Mail - Appeal 9410
07/22/2025	\$500.00	Gifts and Donations Income
07/22/2025	\$150.00	Direct Mail - Appeal 9410
07/22/2025	\$100.00	Direct Mail - Appeal 9410
07/22/2025	\$250.00	Beer, Cheese, and Pets Please
07/22/2025	\$100.00	Direct Mail - Appeal 9410
07/22/2025	\$100.00	Direct Mail - Appeal 9410
07/22/2025	\$100.00	Direct Mail - Appeal 9410
07/22/2025	\$100.00	Direct Mail - Appeal 9410
07/22/2025	\$100.00	Direct Mail - Appeal 9410
07/22/2025	\$100.00	Gifts and Donations Income
07/22/2025	\$100.00	Direct Mail - Appeal 9410
07/22/2025	\$100.00	Direct Mail - Appeal 9410
07/23/2025	\$341.86	Coin Cans
07/23/2025	\$550.00	Major Gift Program
07/28/2025	\$1,000.00	Gifts and Donations Income
07/28/2025	\$100.00	Direct Mail - Appeal 9410
07/28/2025	\$150.00	Direct Mail - Appeal 9410
07/28/2025	\$100.00	Direct Mail - Appeal 9410
07/28/2025	\$150.00	Direct Mail - Appeal 9410
07/28/2025	\$1,000.00	Beer, Cheese, and Pets Please
07/29/2025	\$935.00	Major Gift Program
07/29/2025	\$250.00	Beer, Cheese, and Pets Please
07/29/2025	\$250.00	Beer, Cheese, and Pets Please
07/29/2025	\$500.00	Gifts and Donations Income
07/29/2025	\$100.00	Direct Mail - Appeal 9410
07/29/2025	\$200.00	Gifts and Donations Income
07/30/2025	\$100.00	Direct Mail - Appeal 9410
07/30/2025	\$4,843.18	Major Gift Program
07/30/2025	\$3,021.61	Major Gift Program
<b>Count of Gifts</b>	<b>79</b>	
<b>Total Amount</b>	<b>\$25,424.65</b>	

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

In June 2025 the animal control report format has changed slightly. A manual Excel spreadsheet has been replaced with the report generated by sheltertrack. The information is the same but the formatting is different.

**REPORT PARAMETERS**

- Date range: 07/01/2025 - 07/31/2025 (selected date range was *dynamic; user-entered each time the report is run*)
- Level 1 category: Jurisdiction
- Level 2 Subcategories:
  - Cases by type
  - Dispatch by type
  - Actions by type
  - Enforcements by type
  - Violations by type

	City of Stevens Point	Town of Amherst	Town of Dewey	Town of Eau Pleine	Town of Hull	Town of Lanark	Town of Linwood	Town of Pine Grove	Village of Park Ridge	Village of Plover	Village of Rosholt	Village of Whiting
<b>Report Totals</b>	<b>43</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>16</b>	<b>1</b>	<b>1</b>
Actions by type												
07. Written warning issued	1									1		
Cases by type												
01. Lost Pet Report/Recovery	1											
03. Intake of Animal-Other	2											
04. Nuisance Animal	3											
05. Bite/Quarantine	7											
06. Animal Mistreatment/Neglect	1											
07. Injured/Deceased Animal	1											
Dispatch by type												
01. Lost Pet Report/Recovery	2											
02. Intake of Animal-Stray										1		1
03. Intake of Animal-Other	1							1		1		
04. Nuisance Animal	6					1				1	1	
05. Bite/Quarantine	4		1		1			1		3		
06. Animal Mistreatment/Neglect	2									1		
07. Injured or Deceased Animal				1	1			1		1		
09. Run at Large / Lost Animal					1					2		
10. Request Officer Investigation	1									1		
12. Request Field Investigation										1		
14. Vicious or Aggressive										1		
Enforcements by type												
Verbal Warning	1											
Warning Letter	7								1			
Violations by type												
Failure to follow Rabies Quarantine Protocol	1											
Nuisance: barking	1											
Unlicensed	1	1	1				1		1	2		

## 2025 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>July</u>	Canines	Felines	Other
Medical & Health:	0	2	0
Behavioral Concerns:	0	0	0

CATS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transfers	Abandoned	Owner Requested Euthanasia	Total	
January	14	29	0	3	1	0	0	0	47	106
February	9	21	0	0	0	0	0	0	30	100
March	20	29	0	1	0	0	1	0	51	104
April	18	24	9	4	0	0	0	0	55	93
May	22	26	10	0	0	0	0	0	58	110
June	6	57	12	2	0	1	0	0	78	141
July	11	74	9	2	0	0	0	0	96	181
August									0	
September									0	
October									0	
November									0	
December									0	
<b>Total</b>	<b>100</b>	<b>260</b>	<b>40</b>	<b>12</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>415</b>	

DOGS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transferred	Abandoned	Owner Requested Euthanasia	Total	
January	5	10	0	5	1	0	1	0	22	14
February	13	7	0	0	0	0	0	0	20	18
March	2	15	0	2	0	0	0	0	19	20
April	3	12	0	3	0	0	1	0	19	15
May	9	14	0	7	0	0	1	0	31	20
June	1	21	0	1	0	0	0	0	23	17
July	2	15	0	11	0	0	0	0	28	21
August									0	
September									0	
October									0	
November									0	
December									0	
<b>Total</b>	<b>35</b>	<b>94</b>	<b>0</b>	<b>29</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>162</b>	

CATS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	53		0	5	0	8	0	0	0	1	67
February	31		0	5	0	0	0	0	0	0	36
March	40		0	5	0	2	0	0	0	0	47
April	45		9	6	0	4	1	0	0	1	66
May	33		0	7	0	0	0	0	0	1	41
June	32		1	8	0	0	3	0	0	3	47
July	41		0	9	0	0	2	0	0	4	56
August											0
September											0
October											0
November											0
December											0
<b>Total</b>	<b>275</b>	<b>0</b>	<b>10</b>	<b>45</b>	<b>0</b>	<b>14</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>360</b>

DOGS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	5	0		12	0	2	1	0	0	0	20
February	8	0		9	0	1	0	0	0	0	18
March	2	0		15	0	0	0	0	0	0	17
April	10	0		11	0	1	2	0	0	0	24
May	8	0		16	0	1	1	0	0	0	26
June	9	0		16	0	0	1	0	0	0	26
July	4	0		20	0	0	0	0	0	0	24
August											0
September											0
October											0
November											0
December											0
<b>Total</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155</b>