

# Humane Society of Portage County

## February 2026 Board Information Package

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



**Board of Directors Meeting Agenda  
February 25, 2026 5:30 pm**

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes from November**
- 4. New Business**
  - a. Humane Officer presentation
- 5. Executive Director Report**
- 6. Finance Report**
- 7. Old Business**

Closed session: Staff Evaluations
- 8. Other Business**
- 9. Adjourn**



## Humane Society of Portage County Board of Directors Meeting

Plover, WI

January 20, 2026

### 1. Call to Order

Dr. P. Lillis

- a. Meeting was called to order at 5:41 pm.

### 2. Roll Call

Dr. P. Lillis

- a. Quorum was present: Dr. Pat Lillis, Ann Barrett, Michelle Armstrong, Meg Erler, Sue Wilcox  
Staff: Sherri Galle-Teske  
Guest: Kamryn Ramker

### 3. Board Seating/Resignations

Dr. P. Lillis

- a. We have a new board candidate in attendance of Kamryn Ramker who will be an associate director.

### 4. Approval of Minutes

Dr. P. Lillis

- a. Motion: to approve the minutes from the board meeting held on November 18, 2025 (Armstrong, Wilcox) motion carried.

### 5. Finance Report

Meg Erler

- a. 2025 Year End HSPC report was presented by Meg. The finance committee reviewed all checks that were paid out for November and December and there were no questions. Bottom line is the year ended positive. Sherri and staff did a wonderful job being careful with spending and raising money for HSPC. Motion: to approve the 2025 year-end financial report (Barrett, Erler) motion carried.
- b. 2026 Budget - Motion: to approve the 2026 budget (Erler, Armstrong) motion carried.

### 6. Executive Director Report

Sherri Galle-Teske

- a. Sherri reported we accomplished a great deal in 2025. The 2025 live release rate was 97.7 percent of the entire facility that we are very proud of. We currently have a great staff and management meetings every Monday. Shelter care hours are being better managed. We also have lots of volunteers. For visibility we've added another radio show and now have 3 per week and once a month Sherri is on Channel 12. The largest crisis in 2025 was a large cat intake and we will work to manage this differently in the future. She will add an article to the newsletter to educate the public on the importance of spaying and neutering. HSPC had 47 fundraisers that helped raise money. We ended the year with 7,645 donors and a donor retention rate of 56.42%.
- b. See Sherri's board report for more details.

**7. Old Business**

**Dr. P. Lillis**

- a. The Executive Director 2025 evaluation form was distributed.

**8. New Business**

**Dr. P. Lillis**

- a. We are very grateful to Dr. Nancy Lind for her help with grants for HSPC that includes one from the Community Foundation of Central WI for an intern/assistant to support our Executive Director. The board discussed grants and are in favor of the process as it has been very successful, lessons were learned, and additional research is needed. Discussion tabled until February.

**9. Other Business**

**Dr. P. Lillis**

- a. Executive director's evaluation form discussed.
- b. Next meeting is February 17, 2026 at 5:30 pm.

**10. Adjournment**

**Dr. P. Lillis**

Meeting adjourned at 8:01 pm  
Minutes submitted by Ann Barrett, Secretary

## **Activity Report by Sherri Galle-Teske**

Dear Board of Directors,

New beginnings continue in 2026! I have changed the format of my report slightly. Hope its ok.

**Financial:** A special bequest arrived at HSPC-and I am very excited as how January ended up financially. I assisted Dr. Nancy Lind with three bequests. We were already accepted for one. I need to trim back expenses –i.e. labor costs etc. Managers are starting to conduct their evals of their staff.

**Staff:** We are continuing to work with less staff hours in shelter care. The less animals we have here the less work there is. Management remains consistent and so far have much of the staff has remained the same. I am excited to say I have interviewed Interns and feel sure I have found one. I'll give you more information at the next meeting.

**Volunteers-** We have added a Volunteer (Sherry) for the Dish and Laundry rooms within the Federal program as before. Also added another two more Volunteers to Laundry, one to the shelter "Cat Team," and one Greeter.

**Visibility:** We still have a great following on Facebook, and I continue to support events (aka Annual Business Dinner, and three ribbon cuttings) with my attendance. In January I provided two tours of the building and worked on one bequest. I attended Noble Community Advisory council, the PCBC Ambassador Holiday party and the Midstate Nonprofit Forum (it was wonderful btw) where I spent some time with nonprofit ED's and staff. The speakers included local non-profit consultant Rikki Harry and from Madison a special Attorney who spoke of the new federal laws re DEI. We discussed profitability, cultivating donor relationships, and how to team with other nonprofits. I strongly feel that I would attend another forum like this in the future. Also wrote and conducted ten radio shows and one tv show—all promoting a showcased animal. I am passing out my event sheet for 2026. We missed the mark of having 60 events by 13 in 2025 but I am optimistic about retention and acquiring new ones this year.

**Operations/Animals:** Our animal count continues to fall—hurray (As of today we only have eight dogs and three are puppies. Poor Goliath—our only unadoptable dog—is still here. After many attempts by the dog team to secure a rescue, I contacted one in the Fox Valley. They drove here, met him and did a brief assessment. I'm happy to say they are taking Goliath as soon as they find a foster home for him. Chance continues to wait for a home. I also had a meeting with the Town of Dewey on a sensitive matter that turned out well.

**Donations:** The wrap up is-one large bequest has skewed the numbers a bit for the month. I am working closely with our marketing partners RKD & Alpha Dog on May/June/July marketing.

And one final note-I was chosen for the "Leader Next Door" by the PCBC for January and ended up the number one PCBC Ambassador with the most points for 2025.

Sherri Galle-Teske

# Time to Renew Your 2026 MEMBERSHIP



Dear Sherri,

January 2026

I recently wrote requesting that you renew your membership with the Humane Society of Portage County for 2026. If you answered with a generous gift and our letters crossed in the mail, thank you very much!

But if you have not yet had a chance to respond, will you please take a moment now to consider how you may continue supporting our lifesaving work?

**Your gift of \$25, or even \$35, or — this would be wonderful — \$50, will help save the lives of animals like Arlo, a sweet dog who was found wandering the edge of a field. He was weak and matted, but today, he's full of happiness and tail wags.**

Thanks to friends like you, Arlo and other innocent animals receive second chances. That's why your renewed

(over, please)



**HUMANE  
SOCIETY**  
of Portage County  
3200 Iber Lane  
Plover, WI 54467  
715.344.6012  
www.hspcwi.org

Please check your membership gift to the right.  
If you've already made your gift, thank you!



YES, I want to care for homeless animals in Portage County. I have enclosed my 2026 membership renewal gift of:

- \$35     \$25     \$50     Other \$ \_\_\_\_\_
- I prefer to use my credit card (*see back of form*).

0000336473

Sherri Galle-Teske  
3200 Iber Lane  
Plover, WI 54467

Humane Society of Portage County  
3200 Iber Lane  
Plover, WI 54467-3925



Humane Society of Portage County is a private 501(c)(3) non-profit that relies on private contributions and earned income. We are not affiliated with any national animal welfare organizations.

HPCWI S00099 Z6ADYA UU



**YOU SAVED MY LIFE.**

7/66

**My name is Avril.  
You saved my life.**

Your support of the Humane Society of Portage County has saved lives — like mine and my unborn babies.

On a dreary November day, I was brought into HSPC, very pregnant, alone, and afraid. I was going to deliver and need immediate care, food, and shelter.

The wonderful staff took X-rays of my stomach, and they found out I was about to deliver ten puppies. A wonderful foster family took me in.

Because of you, I am now healthy, and my puppies are receiving the care they need before being adopted.

**THANK YOU**  
for saving me and my puppies' lives.



3200 Iber Lane  
Plover, WI 54467  
715.344.6012  
www.hspcwi.org



*Sherri Teske*  
2361 Rainbow Dr  
Plover, WI 54467-2464



## Wet-Nosed Wednesdays January 28 2026

### Canine Puppies—9 Assorted Colors & Sizes

**ID numbers:** 27590, 27591, 27592, 27593, 27594, 27595, 27596, 27597, 27598

**Adoption fee's are:** \$290+tax.

**Size:** Small-to Med. 9 weeks old

**Breed:** Unknown-mixed w/chihuahua/pug/shih tzu/spaniel and more.

### ***It's Puppy Week!!***

We have a litter of small-medium mix puppies looking for homes! Their mother is a chocolate wire-haired small/med dog named "Hershey". She is a beautiful dark auburn reddish brown color and weighs 30#. She looks like she is possibly some type of Spaniel mix.

Her puppies look like they could be Pug mixes, Shih Tzu mixes, Spaniel or Chihuahua mixes. They come in quite a variety of looks--some have wire hair, short hair, and fluffy hair. Some of the puppies are very energetic; others are calmer. They are paper trained as they are too small and young to go outdoors in this weather.

If you are interested in meeting/adopting one of our puppies, please fill out a dog adoption application on our website. [www.hspcwi.org](http://www.hspcwi.org) Write in male, female, or doesn't matter on the name space. Only completed applications will be processed. We are not able to "hold"



puppies. The puppy will be chosen by the adopter during their appointment. Due to the high volume of applications we receive for puppies, not all applications can be accepted. The approved adopters will receive a phone call to set up an appointment.

The puppy adoption fee is \$290 +tax. A portion of the adoption fee will be returned to the adopter after the spay/neuter surgery. The spay/neuter surgery will be done here by HSPC at no cost to the adopter when the puppies are around 5-6 months old. The puppies will be current on vaccines. They will go home with copies of their medical files, 3 days of food, a blanket, and toys.

Only the approved adopter will be notified for an appointment.

# Ambassadors Give Back

We love to see our members and all Portage County businesses thrive!

Simplicity Credit Union is officially OPEN at their beautiful new location—3301 Business Park Drive in Stevens Point, located in the Portage County Business Park! With a 24/7 self-service drive-thru, more space, and super easy access, this new office is built with members in mind. On January 19 our Ambassadors Club, PCBC staff, Gary Wolf from the Village of Plover, and plenty of community members helped celebrate with a ribbon cutting and lots of smiles. Congratulations!



Hard work deserves a great celebration! Our Ambassadors enjoyed a well-earned night out at the Stevens Point Brewery with good food, refreshing drinks and some competitive (and very fun!) bingo.



**Minutes – January 8, 2026**  
**Ambassador Club Meeting, PCBC Office**

**Ambassadors Present:** Sarah Agena, Melissa Ashenfelter, Melissa Blenker, Dawn Brandt, Korbi Feltz, Alane Flora, Sherri Galle-Teske, Laura Gehrman Rottier, Karen Glinski, Eric Hamus, Jeff Kleman, Dawn Klesmith, Karli Klismith, John Kryshak, Nyra Lilly, Jenna Luth, Derek Marshall, Karen Olson, Tina Palmgren, Dorothy Pientka, Tori Schultz, Billie Sjomeling, Pete Theisen, Leigh Ann Trzinski, Vicki Yenter, Deb Zaske and Keegan Ziemer.

**Ambassadors Absent:** Dan Blumenstein, Patty Hollis, Amy Lesniak, Carrie Nelson, Ben Nusz, Kathy Ostrowski, and Anastasia Sosnovske.

The meeting was called to order by Chairperson, Sarah Agena.

**Approval of December 11, 2025 Minutes**

Motion was made/seconded to approve the December 11, 2025 minutes. Motion carried.

**Membership Report – Reported by Vicki Yenter & Karen Myers**

Reminder: Club members must earn a minimum of **45 points per calendar quarter**, commencing the first full calendar quarter after membership selection. This is **in addition to the 6 business meetings per year**.

**Ambassador of the 4<sup>th</sup> Quarter Announcement:**

Deb Zaske was recognized as our Ambassador of the 4<sup>th</sup> Quarter, ending the quarter with 291 points. Congratulations!

**Top 5 & Ambassador of the Year Announcement:**

The Top 5 Ambassadors with the highest point totals were Sherri Galle-Teske, Deb Zaske, Sarah Agena, Pete Theisen and Vicki Yenter. Ballots are counted, and Vicki Yenter was announced as Ambassador of the Year. Vicki will be formally recognized at the Annual Dinner event on January 29<sup>th</sup>. Congratulations!

**Ambassador Resignation:**

Holly Carter (NextHome Priority) has resigned from the Ambassador Club.

**Business Cards Needed:**

Tina, Pete, and Karen O. were asked to provide a stack of business cards to Karen as soon as possible.

**Other:**

Alane Flora announced that two positions were eliminated at PAM Health Rehabilitation, including her position. Alane will continue serving as an Ambassador through her personal PCBC membership.

**Support & Celebration Fund Update – Reported by John Kryshak**

Beginning balance is \$1,593.60; December meeting collection totaled \$58.00; bringing the ending balance to \$1,651.60.

January Birthday's: Leigh Ann-14<sup>th</sup> and Tina-28<sup>th</sup>. Happy Birthday!

Reminder to keep John updated of any name changes, home addresses, cell numbers, etc.

**Meet our Ambassadors – Reported by Karen Myers**

Each month, we will feature/profile one Ambassador in the PCBC digital magazine and Facebook. The article called "Meet our Ambassadors" will include Ambassador photo, title & business and question/answer section.

Ten questions are available and only 4 should be picked. It was agreed that the total word limit for the 4 questions is a maximum of 200.

The schedule is the following: Dawn K in February, Karli in March, John in April, Melissa A in May, Tori in June, Deb in July, Eric in August, Keegan in September, Amy in October, Leigh Ann in November and Dorothy in December.

It was suggested that Ambassador photos on the PCBC website be updated and that a list of past Ambassador of the Year award recipients be added. Karen will work with Liam to complete these updates. Ambassadors should submit photos to Karen in a JPEG format, 300 x 300 pixels.

#### **Upcoming Events – Reported by Karen Myers**

**Ribbon Cutting Spokesperson Role Reminder:** The following was agreed upon: Start the introduction of each member present (each Ambassador states his or her name and business). Ask who else is here to support this business? Others in the room introduce themselves.

- Today, Thursday, January 8 Ribbon Cutting, 10AM, Lolli & Pop's, 3041A Michigan Avenue, Stevens Point (new business, grand opening). Spokesperson is Melissa B.
- Wednesday, January 14 Business X-Change, 7:30AM, Carrie is Greeter for 7:15AM.
- Wednesday, January 14 Ambassador Holiday Party, 4PM, Stevens Point Brewery.
- Monday, January 19 Ribbon Cutting, 10AM, Simplicity Credit Union, 3301 Business Park Drive, Stevens Point (new office location). Spokesperson is Melissa B.
- Tuesday, January 20 Business After Hours, 5-7PM, Point Supply, 3717 Patch Street, Stevens Point. Anastasia & Leigh Ann at Registration at 4:45PM.
- Thursday, January 29 Annual Dinner – Volunteers Still Needed. Signup sheet distributed.
- Monday, February 2 Ribbon Cutting, 11AM, Tommy's Express Car Wash, Plover. Melissa B volunteered to be Spokesperson.
- Wednesday, February 11 Business X-Change, 7:15AM, Jenna volunteered to be Greeter.

#### **Holiday Party Planning Committee – Reported by Melissa Blenker**

Melissa B. agreed to Chair the Holiday Party Planning Committee, and those helping plan are John, Patty, Lane, Dawn B and Jenna. The party will take place on January 14 from 4:00-7:00PM at the Stevens Point Brewery, 2617 Water Street. Bingo will take place at 4:30PM, with pizza at 5PM.

Everyone will receive an Evite from Melissa to respond with. To date 25 Ambassadors can attend.

#### **Other:**

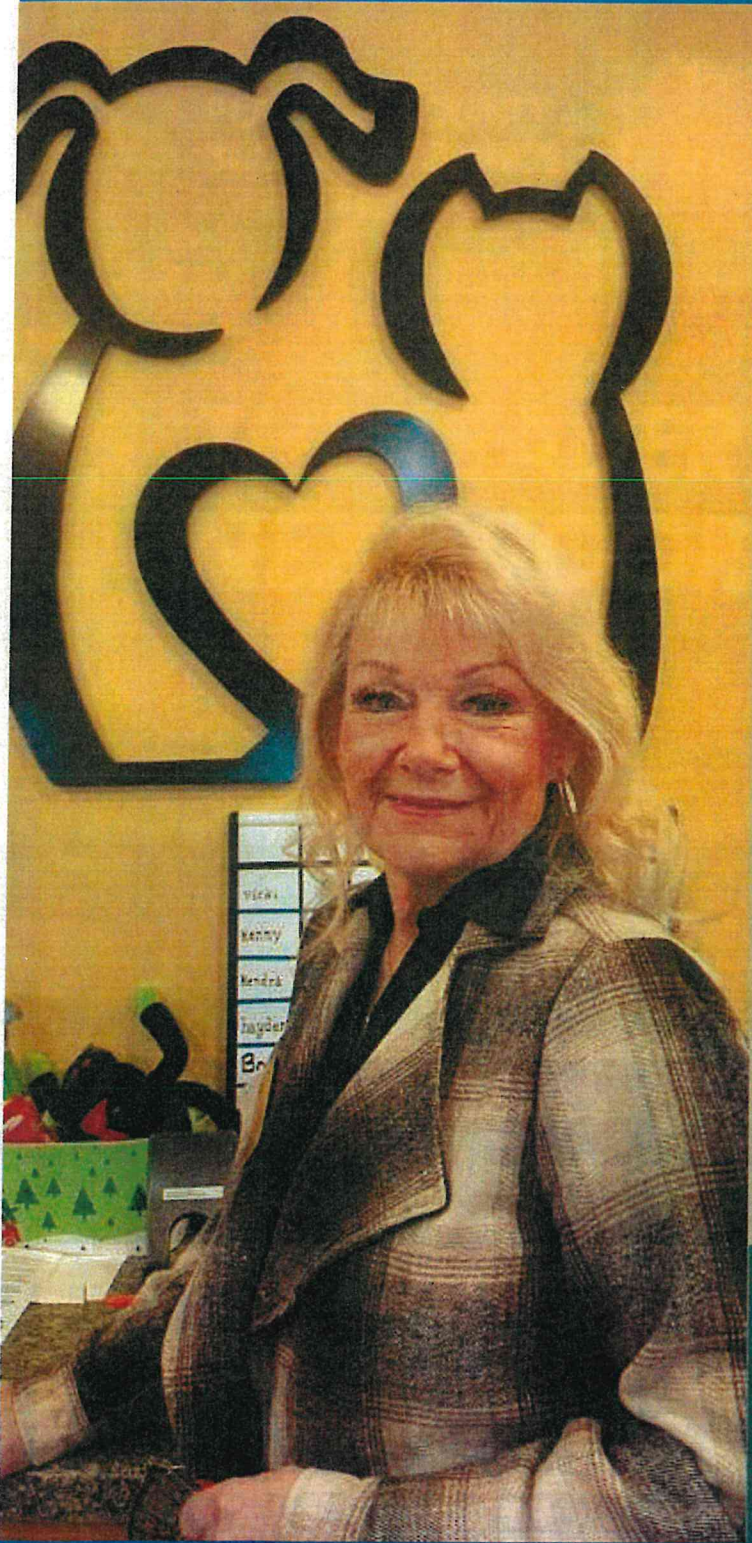
**New / Existing Member Investor Note Cards:** Reports of new and existing members were distributed and volunteers were assigned. A sample message was provided *"We are so glad you are a part of the PCBC. Please let me know if I can help with anything,"* Note cards should be signed by the Ambassador, and personal business cards may be included. Ambassadors are reminded that cards should NOT say *"thank you for renewing your membership,"* only thank you for being a member.

Ambassador business and community updates were shared. Congratulations were extended to Karli on her recent engagement

Next Business Meeting: February 12, 2026 at 8AM.

Adjourned.

Minutes respectfully submitted by Karen Myers.



PORTAGE COUNTY  
BUSINESS COUNCIL  
FOUNDATION



*Presents*

# **THE LEADER NEXT DOOR**



*Celebrating leaders in  
Portage County*

**SHERRI GALLE- TESKE**

**EXECUTIVE DIRECTOR  
HUMANE SOCIETY  
OF PORTAGE COUNTY**

# THE LEADER NEXT DOOR

From educators and entrepreneurs to custodians and single parents, these leaders embody resilience, compassion, and quiet strength. Whether recognized by a title or not, their influence is undeniable. By leading through example, they uplift others and reinforce the very foundation of our community each day.

Meet Ann Flahaut, Treasury Management Officer! Anna's passion for her work is evident not only in her day-to-day responsibilities but also in how she navigates the ever-changing workplace environment. Creating a positive, supportive, and nurturing culture is at the forefront of how she leads her office. She understands that strong organizations are built on people who feel valued, respected, and empowered.

Anna cares deeply for others and makes a concerted effort to understand the unique strengths and differences of each team member. By fostering an inclusive environment where employees feel heard and appreciated, she creates a ripple effect that strengthens morale, collaboration, and overall workplace culture

"I'm not afraid to try things. I have to fail to learn."



"Serving others started when I was young: church, school, and working for my parents. It laid a foundation for my unwavering commitment."

Meet Sherri Galle-Teske, Executive Director of the Humane Society of Portage County, has dedicated her life to serving both people and animals. Guided by a deep sense of compassion and purpose, she finds fulfillment in advocating for animals in need and strengthening the community she serves. Known for her strong commitment and leadership, Sherri draws inspiration from the many influential individuals she has learned from, incorporating their strengths into her own approach. Her passion, integrity, and hands-on involvement have made her a respected leader with a contagious dedication to improving the lives of animals throughout Portage County.

Her leadership demonstrates how compassion, respect, and intentional management can have a lasting impact—not just within an office, but throughout an organization.

Please email your suggestions to [hollyf@portagecountybiz.com](mailto:hollyf@portagecountybiz.com)  
Help us celebrate the leaders who make our community stronger!

Day	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Jan 28	29	30	31	Jan 1	2	3
AM SGT--pto					11 AM Get a cat to samr 11:30 AM Dog for NRG &	9 AM Spay & Neuter Low C
	5	6	7	8	9	10
	9:30 AM BJ--discussion/20. 10 AM Dr. Pat call re BO 10:30 AM Call Sarah @ C 11 AM Go to Herrschners a 12 PM NL--Grant informati 1 PM Managers Mtg 2 PM Call w/Erika @ Unc 2:30 PM Call Atty for tot 4:30 PM Michelle Janz & fr	9 AM D & D Automotive 9:30 AM Call w/A. Curles 10 AM Text to Erika B--re C 10:30 AM WalkAbout--Rhy. 11 AM Discuss Vol work 11:30 AM File personnel 12 PM Lori/discuss donatic 12:30 PM Send out radio te	8 AM NRG Radio WetNose 9 AM Metro Mkt--suppli 9:30 AM Anita/discussio 10 AM Lori-Staff update & 10:30 AM Ex Dir report for 12 PM Darcy--\$ FB Post- 12:30 PM Call Western & 1:30 PM Christmas Craw 2:30 PM Mtg w/Kayla &	8 AM Ambassador Meet 10 AM Ribbon Cutting for 2 PM Gary Vellnow Atty 5 PM Meet Tina at the Legi	9 AM Emily/Need a cat f 10 AM Go to Village of Plo 11:30 AM Go to the Nicole	11 AM UnderDog Rescue h
	12	13	14	15	16	17
		11 AM Audreys Dentist	8 AM Wet nosed Wed /Kor 9:30 AM Girl Scouts here 4:30 PM Ambassador Holid	8:30 AM Midstate PC Non-	12:30 PM Meet new BOD k	
AM Case Van Kleef Zoor	19	20	21	22	23	24
	10 AM Simplicity Credit	9 AM Bugsies Surgery 10 AM Community Foun 5 PM HSPC Board Meeting	1 PM Zach Wopat interv			
	26	27	28	29	30	31
	9 AM mero mkt for KS cup 9:30 AM Card for KS bda 10 AM Interview with SF 11 AM FW: June Creative F 11:30 AM lunch w/anita 12 PM Deb --puppy infor f 12:30 PM Sammy--school v 1 PM Brett where is cert of 1:30 PM Ginny & Lara here 4 PM Phil Hollis	10 AM Prepare for NRG tor 1 PM Alex Curless here for 3 PM Call from Gal neutr 4 PM Worked w/Brett re su 5 PM Conf Call w/Paul &	8 AM NRG Radio 9:30 AM Call Pat re surv 10:30 AM SGT-go to Ber 11:30 AM Call Township 12 PM Prepare for B104.9 t 5 PM Pat's for employee di	8:30 AM B104 Radio 9 AM Noble Community Ar 11 AM Dr Appt. Angela He 1:30 PM Talk via phone t 3 PM Call Lexi 5 PM You R Registered f	9:30 AM Clean up office 10 AM Emily discussion/Ca 10:30 AM Send Sammy r 11 AM Pat here for discuss 12 PM Greeter Calendar ne 6 PM The Pierre's arrive	9 AM The Pierre's arrive

# Leadership Team Report

Medical – Kayla Kalinski

## HSPC owned animals surgery numbers include:

Canine:

Surgery type	At HSPC	Done at outside clinics
Spay	4	0
Neuter	1	0
Dental cleaning/extractions	0	0
Other Surgeries	0	0

Feline:

Surgery type	At HSPC	Done at outside clinics
Spay	28	0
Neuter	20	0
Dental cleaning/extractions	3	0
Other Surgeries	2	0

## HSPC NOT owned animals surgery numbers include:

Canine:

Surgery type @ HSPC	Low Income surgeries	Surgeries for other shelters
Spay	3	6
Neuter	1	7
Other surgeries	0	3

Feline:

Surgery type @ HSPC	Working Cat/Low Income surgeries	Surgeries for other shelters
Spay	2	57
Neuter	2	37
Dental cleaning/extractions	0	2
Other Surgeries	0	0

Euthanasia numbers: 2 cats

## **Medical updates this month:**

- Hosted our first cat spay/neuter clinic on Jan 3<sup>rd</sup>. It went very well. We have one scheduled for Feb 21<sup>st</sup> and March 7<sup>th</sup>.
- We are ringworm free!
- We have a new job shadow, Jenny, who is looking to go back to school to become a certified vet tech. She will be here Mondays and Wednesdays from 7:00AM to 9:00AM.
- Simba, (7-month-old kitten), was surrendered to us for seizures. Finder took him to Oakview and got him on seizure medications and he has not had any seizures since being in foster. He is now adoptable.
- Cece, (bulldog), came in septic with 4 dead puppies inside of her. Dr Tom and med team came on a Sunday to do an emergency c-section. A few days after her c-section, she went back into surgery for peritonitis. Has been doing great since.
- Ink, our feeding tube/icteric cat, started eating on his own and is now doing well and back for adoption.
- Zephyr was sent to VCA for severe nasal congestion. They did a CT scan and rhinoscopy. They did not find a polyp but did find abnormal tissue scarring and yellow plaque in the nasopharynx region. Waiting on cultures and biopsies to come back on how to proceed.

## **Shelter Care - Anita Proctor**

- January was a great month for shelter care! Adoption team either transferred or adopted out over 90 cats and we are down to 8 dogs. This gives shelter care a bit of a break and some extra time to clean and socialize some of our working cats.
- The month of February I intend on it staying slower with intake and I would like to clean up our garage, which is overflowing with donations. I may need help doing this since there is so much and I have a scheduled time next week to do so already.
- I have someone out for surgery right now and another employee looking for a full time career since they are now graduated from college. I am still sitting good on staffing even with one person out. I will need to replace my employee once they go to very part time.

## **Cat Adoption – Emily Wimme**

- This is the kind of month we needed to have going into spring to prepare for kitten season. With the lower cat numbers, staff has had the opportunity to socialize our working cats and we have seen a big turn around in some so far. The Transition Room, which holds approximately 7 adoptable working cats, currently has 5 out of the 7 accepting human interaction and 3 out of the 7 are SEEKING it. Seeing our working cats become loving and enjoy being around people has been very rewarding and staff should be proud of all the work they have been putting in because it shows.
- Cat adoption rocked it in January! Over the month, we successfully transferred a total of 24 cats to other organizations. Some of these cats were longer stay residents of HSPC, others had special conditions, but all were transferred with the hope that a change in location might help them find their forever home faster. South Wood County has been great to work with so far and it was due to this growing connection, and South Wood's willingness to make a post for Nadia, that led to her being adopted! She found a wonderful home that had previously had a cat that required extra care, much like her, and they had fallen in love with her.
- January we saw approximately 68 cats get adopted by wonderful community members and families. I couldn't be prouder of the teams at HSPC and everything they do for the animals in our care and for each other. We started this year with a bang, so our team is hoping to keep the momentum up.

## **Animal Control – Victoria Nellessen**

Junction City has officially signed onto the Portage County Animal Control Contract. All of Portage County is now part of the contract.

We had an uptick of nuisance calls especially barking concerns. This seemed to tie into the general populous' concern for dogs being outside long periods of time in cold temperatures.

Cece was brought in. It started as a call from Blue Pearl to Kayla as a concerned citizen was going to bring in a pregnant female dog to Blue Pearl "on our behalf". After multiple phone calls Humane Officers were able to speak with the finder. Cece was in critical condition. The vet stated that he believes she had been in labor for days. The puppies, partially decomposed, were removed from her and she began her journey to recovery. After additional surgery she has been bringing joy and hope to the shelter since. HO Hayden Swonger spent an entire week, donating his own time and resources to attempt to find the individual who had dumped Cece. Nothing was ever discovered.

Humane Officers Brown and Swonger performed a welfare check on two Saint Bernards who have been left outside for long hours during the day. Further investigation and evidence led to the conclusion that their lives were not at risk and due to lack of amicability by the owner no further action could be taken.

An additional welfare check was performed regarding a landlord's tenant and her animals. The animals HO Nellessen and Intern Dobbins were able to see were in good condition.

There were:

- 14 bite
- 6 Running at large
- 2 dogs that were dumped/abandoned without Humane Officer's able to locate the owner

## **Dog Adoption – Deb Klein Adoption Coordinator for dogs & Tammy Mathewson - Adoption Volunteer Assistant**

During the month of January, we had seven dog adoptions and one chicken adoption.

Tammy is back from her vacation and we are very thankful to have her helping out in our office again.

Unfortunately, I am still receiving numerous complaints about our website dog application. This has been a problem for a long time. The people who call to let me know about the application do not have problems with the questions, but they do have difficulties in being able to put their information into the form. If they cannot do the online application, they ask for it to be mailed or if they live close by, they might stop and fill one out here. This causes delays in adoptions or no adoption as it becomes too much unnecessary work for the adopter when they can easily fill out another shelter's application without problems.

Surrender calls and emails come in almost daily from our county and surrounding counties. We offer rehoming information and behavior counseling when appropriate.

I am including in my January board report emails from our dog adopters.



Hi Deb,

I just wanted to let you know how Roosevelt (we know call him Teddy) is doing. He has adjusted so well to his new home. He will follow someone around and also just chill on the couch. He enjoys going for walks and doesn't pull a lot anymore. His brother, Bucky, and him get along well with no growling! He is an absolute delight to have in our home!

Thank you so much for the opportunity to adopt him! I also want to add that your organization is amazing and so well run!

Thanks,  
Stacy Karle

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Nova wants to wish everyone at your facility a very Happy Valentine's Day!

Thank you to your loving and dedicated staff for everything you do each and every day to care for and love the animals at the humane society. We are beyond grateful for the compassion you show them while they wait for their forever homes.

This past year and a half with Nova (previously Irwin) has been absolutely amazing. She fills our home with so much love, joy, and laughter, and we couldn't imagine our lives without her. We are forever thankful to you for bringing her into our family.

With love and gratitude,  
Nova & Family



## Board Members

## Committees

28-Feb-26

Last Name	First Name	Title	Committees			total
			Executive	Fund Raising	Finance	
Lillis	Pat	President	X	X	X	3
Barrett	Ann	Secretary	X	X		2
Erlar	Meg	Treasurer	X		X	2
Armstrong	Michelle	Director				
Wilcox	Susan	Director				
	Total		3	3	2	8

### Committee

### Meets

Fund Raising

Typically before or after board meetings

Finance

Typically the week before the board meeting on Tuesday at noon

HR

adhoc committee

Operations

adhoc committee

Volunteer

adhoc committee

All meetings are subject to change based on the needs of HSPC.

# Humane Society of Portage County Inc

## Balance Sheet

As of January 31, 2026

	TOTAL		
	AS OF JAN 31, 2026	AS OF DEC 31, 2025 (PP)	AS OF JAN 31, 2025 (PY)
<b>ASSETS</b>			
Current Assets			
Bank Accounts			
1005 Petty cash	500.00	500.00	300.00
1033 Nicolet National Bank	0.00	862.42	21,321.32
1035 WoodTrust Bank	105,728.37	38,956.47	81,870.30
1047 Stevens Point Post Office	443.78	443.78	443.78
<b>Total Bank Accounts</b>	<b>\$106,672.15</b>	<b>\$40,762.67</b>	<b>\$103,935.40</b>
Accounts Receivable			
11000 Accounts Receivable	7,606.96	83,954.76	86,081.87
<b>Total Accounts Receivable</b>	<b>\$7,606.96</b>	<b>\$83,954.76</b>	<b>\$86,081.87</b>
Other Current Assets			
1045 Capital Expenditure Fund	141,498.43	141,498.43	128,202.77
1048 Community Foundation Endowment	10,363.66	10,363.66	9,141.76
1049 Reserve Fund	659,556.68	456,847.16	309,380.74
1050 Community Foundation Agency Fund	140,907.66	140,907.66	123,382.38
11001 Accountant's Acct/ Rec Adj	0.00	0.00	0.00
1105 Estate Receivable	0.00	202,709.52	0.00
1120 Interest receivable	0.00	0.00	0.00
12000 Undeposited Funds	1,025.43	10,050.00	417.03
12101 Prepaid Expense	19,553.52	4,553.52	26,000.00
12102 Prepaid Insurance	821.17	1,011.50	16,840.95
12105 Inventory-Merchandise	0.00	0.00	0.00
1211 Payroll advance	0.00	0.00	0.00
<b>Total Other Current Assets</b>	<b>\$973,726.55</b>	<b>\$967,941.45</b>	<b>\$613,365.63</b>
<b>Total Current Assets</b>	<b>\$1,088,005.66</b>	<b>\$1,092,658.88</b>	<b>\$803,382.90</b>
Fixed Assets			
1500 Land	107,030.00	107,030.00	107,030.00
1502 Land improvements	114,058.70	114,058.70	114,058.70
1503 A/D - land improvements	-114,056.16	-113,987.85	-113,236.44
1512 Building	1,267,112.83	1,267,112.83	1,267,112.83
1514 A/D - building	-622,417.03	-619,673.03	-589,489.03
1520 Building improvements	139,438.00	139,438.00	125,033.00
1521 A/D - building improvements	-70,136.48	-69,448.85	-61,884.92
1530 Shelter equipment	221,554.61	221,554.61	193,108.13
1531 A/D - shelter equipment	-144,636.29	-144,031.00	-137,372.81
1540 Office equipment	16,914.13	16,914.13	16,914.13
1541 A/D - office equipment	-1,064.28	-1,064.28	-1,064.28
1545 Spay/neuter equipment	7,973.22	7,973.22	7,973.22
1546 A/D - spay/neuter equipment	-7,973.24	-7,973.24	-7,973.24

# Humane Society of Portage County Inc

## Balance Sheet

As of January 31, 2026

	TOTAL		
	AS OF JAN 31, 2026	AS OF DEC 31, 2025 (PP)	AS OF JAN 31, 2025 (PY)
1550 Vehicles	62,562.00	62,562.00	62,562.00
1551 A/D - vehicles	-69,233.66	-68,299.30	-58,021.34
1590 Construction in Process	0.00	0.00	7,000.00
<b>Total Fixed Assets</b>	<b>\$907,126.35</b>	<b>\$912,165.94</b>	<b>\$931,749.95</b>
<b>TOTAL ASSETS</b>	<b>\$1,995,132.01</b>	<b>\$2,004,824.82</b>	<b>\$1,735,132.85</b>
<b>LIABILITIES AND EQUITY</b>			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 *Accounts Payable	18,343.86	28,640.98	57,992.83
<b>Total Accounts Payable</b>	<b>\$18,343.86</b>	<b>\$28,640.98</b>	<b>\$57,992.83</b>
Credit Cards			
2011 Visa Credit Card	1,504.27	876.79	0.00
2014 Gas Card	211.62	0.00	0.00
<b>Total Credit Cards</b>	<b>\$1,715.89</b>	<b>\$876.79</b>	<b>\$0.00</b>
Other Current Liabilities			
2000 Accounts payable	0.00	0.00	0.00
2010 Unearned contract income	54,978.97	82,468.45	52,126.16
2015 Specific use Funds	19,553.52	4,553.52	26,000.00
2020 Loan - Payroll Protection Program	0.00	0.00	0.00
2025 Refunds Payable	316.50	316.50	527.50
2026 Spay/Neuter Refund Payable	325.00	225.00	
2030 Dog licenses payable	703.00	211.00	1,074.00
2035 Non-Refundable Deposits	130.00	130.00	130.00
2040 Wisconsin sales tax payable	95.45	95.45	-1.54
2200 Federal withholding tax payable	0.00	0.00	0.00
2210 Social Security withholding tax	0.00	0.00	0.00
2212 Medicare withholding tax payabl	0.00	0.00	0.00
2220 State withholding tax payable	0.00	0.00	0.00
2290 SUTA Payable	451.61	451.61	451.61
2300 Accrued wages	3,421.44	3,421.44	3,421.44
2314 Dental/Vision Insurance Payable-EE	406.88	406.88	-222.67
2316 Health Insurance Payable-EE	3,082.15	3,082.15	-1,137.90
2317 Accrued PTO	23,516.54	23,516.54	23,516.54
Wisconsin Department of Revenue Payable	171.10	176.65	188.23
Sales Tax Payable	0.00	0.00	0.00
<b>Total Wisconsin Department of Revenue Payable</b>	<b>171.10</b>	<b>176.65</b>	<b>188.23</b>
<b>Total Other Current Liabilities</b>	<b>\$107,152.16</b>	<b>\$119,055.19</b>	<b>\$106,073.37</b>
<b>Total Current Liabilities</b>	<b>\$127,211.91</b>	<b>\$148,572.96</b>	<b>\$164,066.20</b>
<b>Total Liabilities</b>	<b>\$127,211.91</b>	<b>\$148,572.96</b>	<b>\$164,066.20</b>

# Humane Society of Portage County Inc

## Balance Sheet

As of January 31, 2026

	TOTAL		
	AS OF JAN 31, 2026	AS OF DEC 31, 2025 (PP)	AS OF JAN 31, 2025 (PY)
Equity			
3000 Opening Balance Equity	0.00	0.00	0.00
3040 Retained earnings	0.00	0.00	0.00
3050 Prior period adjustment	0.00	0.00	0.00
32000 Unrestricted Net Assets	1,856,251.86	1,856,251.86	1,564,217.94
Net Income	11,668.24		6,848.71
<b>Total Equity</b>	<b>\$1,867,920.10</b>	<b>\$1,856,251.86</b>	<b>\$1,571,066.65</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$1,995,132.01</b>	<b>\$2,004,824.82</b>	<b>\$1,735,132.85</b>

## Profit and Loss Summary

						2025	2026	%	2026	2026
<b>January 2026 Profit and Loss</b>	Jan 2025	Jan 2026	Jan 2026	Jan 2026	Jan 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
<b>Income</b>										
Total Income	\$40,381.06	\$45,706.47	\$41,514.30	\$4,192.17	110.10%	\$40,381.06	\$45,706.47	110%	\$41,514.30	\$507,159.01
Gross Profit	\$40,381.06	\$45,706.47	\$41,514.30	\$4,192.17	110.10%	\$40,381.06	\$45,706.47	110%	\$41,514.30	\$507,159.01
<b>Expenses</b>										
Total 50000 SHELTER EXPENSES	\$59,990.14	\$95,400.36	\$87,142.84	\$8,257.52	109.48%	\$59,990.14	\$95,400.36	109%	\$87,142.84	\$1,172,655.09
Total 55000 VEHICLE EXPENSES	\$2,353.65	\$2,504.98	\$2,396.23	\$108.75	104.54%	\$2,353.65	\$2,504.98	105%	\$2,396.23	\$47,116.77
Total 70000 ADMINISTRATIVE EXPENSES	\$5,448.89	\$5,764.56	\$5,614.97	\$149.59	102.66%	\$5,448.89	\$5,764.56	103%	\$5,614.97	\$99,714.97
Total 75000 HOUSING EXPENSES	\$12,796.14	\$13,208.44	\$13,075.03	\$133.41	101.02%	\$12,796.14	\$13,208.44	101%	\$13,075.03	\$125,044.21
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$8,000.00	\$8,000.00	100%	\$8,000.00	\$96,000.00
Total Expenses	\$88,588.82	\$124,878.34	\$116,229.07	\$8,649.27	107.44%	\$88,588.82	\$124,878.34	107%	\$116,229.07	\$1,540,531.04
Net Operating Income	(\$48,207.76)	(\$79,171.87)	(\$74,714.77)	(\$4,457.10)	105.97%	(\$48,207.76)	(\$79,171.87)	106%	(\$74,714.77)	(\$1,033,372.03)
<b>Other Income</b>										
Total 85000 FUNDRAISING INCOME	\$61,984.04	\$101,691.46	\$90,487.12	\$11,204.34	112.38%	\$61,984.04	\$101,691.46	112%	\$90,487.12	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
Total 86000 INVESTMENT INCOME	\$3,052.10	\$0.00	\$3,143.66	(\$3,143.66)	0.00%	\$3,052.10	\$0.00	0%	\$3,143.66	\$94,139.15
Total Other Income	\$65,046.20	\$102,071.64	\$93,641.14	\$8,430.50	109.00%	\$65,046.20	\$102,071.64	109%	\$93,641.14	\$897,961.37
9500 FUNDRAISING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$183.87
Total 9500 FUNDRAISING EXPENSES	\$9,876.05	\$11,907.36	\$11,938.23	(\$30.87)	99.74%	\$9,876.05	\$11,907.36	100%	\$11,938.23	\$97,962.19
Total Other Expenses	\$9,989.73	\$11,907.36	\$12,055.32	(\$147.96)	98.77%	\$9,989.73	\$11,907.36	99%	\$12,055.32	\$104,226.54
Net Other Income	\$55,056.47	\$90,164.28	\$81,585.82	\$8,578.46	110.51%	\$55,056.47	\$90,164.28	111%	\$81,585.82	\$793,734.83
Net Income	\$6,848.71	\$10,992.41	\$6,871.05	\$4,121.36	159.98%	\$6,848.71	\$10,992.41	160%	\$6,871.05	(\$239,637.20)

# Profit and Loss Statement

						2025	2026	%	2026	2026
<b>January 2026 Profit and Loss</b>	<b>Jan 2025</b>	<b>Jan 2026</b>	<b>Jan 2026</b>	<b>Jan 2026</b>	<b>Jan 2026</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
<b>Income</b>										
4000 Dog Adoption	\$475.00	\$1,070.00	\$489.25	\$580.75	218.70%	\$475.00	\$1,070.00	219%	\$489.25	\$13,394.11
4010 Cat Adoption	\$2,698.69	\$2,775.00	\$2,779.65	(\$4.65)	99.83%	\$2,698.69	\$2,775.00	100%	\$2,779.65	\$23,964.22
4030 Surrender income	\$90.00	\$0.00	\$92.70	(\$92.70)	0.00%	\$90.00	\$0.00	0%	\$92.70	\$2,023.96
4040 Dog redemption income	\$120.00	\$30.00	\$123.60	(\$93.60)	24.27%	\$120.00	\$30.00	24%	\$123.60	\$2,912.09
4050 Cat redemption income	\$37.91	\$94.79	\$39.05	\$55.74	242.74%	\$37.91	\$94.79	243%	\$39.05	\$3,147.94
4080 Quarantine income	\$265.00	\$0.00	\$272.95	(\$272.95)	0.00%	\$265.00	\$0.00	0%	\$272.95	\$659.20
4120 Miscellaneous shelter income	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$1,085.14
4135 Public Veterinary Services	\$2,924.98	\$2,645.00	\$3,012.73	(\$367.73)	87.79%	\$2,924.98	\$2,645.00	88%	\$3,012.73	\$5,554.57
4145 Working Cat Spay/Neuter Income	\$576.09	\$0.00	\$593.37	(\$593.37)	0.00%	\$576.09	\$0.00	0%	\$593.37	\$1,928.25
4146 Services for Partner Shelters	\$6,906.31	\$10,444.46	\$7,113.50	\$3,330.96	146.83%	\$6,906.31	\$10,444.46	147%	\$7,113.50	\$112,992.79
4147 Other Medical Services	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$1,812.30
4150 Vaccine Clinic Income	\$0.00	\$1,157.74	\$0.00	\$1,157.74		\$0.00	\$1,157.74	0%	\$0.00	\$14,342.20
4151 Microchip Income	\$224.00	\$0.00	\$230.72	(\$230.72)	0.00%	\$224.00	\$0.00	0%	\$230.72	\$951.72
4210 County contract income	\$26,063.08	\$27,489.48	\$26,766.78	\$722.70	102.70%	\$26,063.08	\$27,489.48	103%	\$26,766.78	\$321,201.36
Sales	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$1,189.16
<b>Total Income</b>	<b>\$40,381.06</b>	<b>\$45,706.47</b>	<b>\$41,514.30</b>	<b>\$4,192.17</b>	<b>110.10%</b>	<b>\$40,381.06</b>	<b>\$45,706.47</b>	<b>110%</b>	<b>\$41,514.30</b>	<b>\$507,159.01</b>
<b>Gross Profit</b>	<b>\$40,381.06</b>	<b>\$45,706.47</b>	<b>\$41,514.30</b>	<b>\$4,192.17</b>	<b>110.10%</b>	<b>\$40,381.06</b>	<b>\$45,706.47</b>	<b>110%</b>	<b>\$41,514.30</b>	<b>\$507,159.01</b>
<b>Expenses</b>										
50000 SHELTER EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
5000 Shelter payroll expense	\$34,650.21	\$56,978.97	\$60,525.76	(\$3,546.79)	94.14%	\$34,650.21	\$56,978.97	94%	\$60,525.76	\$786,834.88
5005 Shelter payroll tax expense	\$2,312.98	\$4,358.93	\$4,575.75	(\$216.82)	95.26%	\$2,312.98	\$4,358.93	95%	\$4,575.75	\$59,484.74
5010 Shelter unemployment expense	\$533.43	\$512.81	\$302.63	\$210.18	169.45%	\$533.43	\$512.81	169%	\$302.63	\$3,934.18
5012 Medical Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$926.21
5015 Shelter supply expense	\$1,690.69	\$3,123.90	\$1,741.41	\$1,382.49	179.39%	\$1,690.69	\$3,123.90	179%	\$1,741.41	\$28,990.71
5020 Shelter equipment expense	\$0.00	\$55.90	\$0.00	\$55.90		\$0.00	\$55.90	0%	\$0.00	\$2,886.93
5025 Shelter equip repair and mainte	\$208.58	\$391.55	\$214.84	\$176.71	182.25%	\$208.58	\$391.55	182%	\$214.84	\$906.92
5035 Outside Vet Service	\$3,920.55	\$5,223.92	\$4,038.17	\$1,185.75	129.36%	\$3,920.55	\$5,223.92	129%	\$4,038.17	\$27,510.05
5036 Veterinarian Insurance	\$69.42	\$69.42	\$71.50	(\$2.08)	97.09%	\$69.42	\$69.42	97%	\$71.50	\$858.00
5037 Medical supply expense	\$10,607.01	\$14,288.26	\$10,925.22	\$3,363.04	130.78%	\$10,607.01	\$14,288.26	131%	\$10,925.22	\$139,860.35
5038 Dog/Cat Food	\$2,587.41	\$3,700.55	\$2,665.03	\$1,035.52	138.86%	\$2,587.41	\$3,700.55	139%	\$2,665.03	\$44,836.84
5039 Medical Outside Services	\$1,310.08	\$5,583.41	\$1,349.38	\$4,234.03	413.78%	\$1,310.08	\$5,583.41	414%	\$1,349.38	\$49,327.46
5040 Shelter equipment depreciation	\$605.29	\$605.29	\$623.45	(\$18.16)	97.09%	\$605.29	\$605.29	97%	\$623.45	\$7,481.40
5044 Dental/Vision Insurance	\$137.71	\$0.00	\$0.00	\$0.00		\$137.71	\$0.00	0%	\$0.00	\$0.00
5045 Health Insurance	\$950.28	\$0.00	\$0.00	\$0.00		\$950.28	\$0.00	0%	\$0.00	\$0.00
5046 HSA Contribution-Employer	\$300.00	\$0.00	\$0.00	\$0.00		\$300.00	\$0.00	0%	\$0.00	\$0.00

# Profit and Loss Statement

						2025	2026	%	2026	2026
<b>January 2026 Profit and Loss</b>	<b>Jan 2025</b>	<b>Jan 2026</b>	<b>Jan 2026</b>	<b>Jan 2026</b>	<b>Jan 2026</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
5050 Shelter uniform expense	\$0.00	\$48.45	\$0.00	\$48.45		\$0.00	\$48.45	0%	\$0.00	\$98.62
5052 Humane Officer uniform expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$2,128.65
5065 Shelter staff training	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$2,973.61
5067 Shelter Humane Officer training	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$1,442.00
5072 Meetings, Staff & Volunteer Evn	\$105.50	\$458.00	\$108.67	\$349.33	421.46%	\$105.50	\$458.00	421%	\$108.67	\$3,206.05
5097 Microchip expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$8,955.13
5099 Miscellaneous shelter expense	\$1.00	\$1.00	\$1.03	(\$0.03)	97.09%	\$1.00	\$1.00	97%	\$1.03	\$12.36
<b>Total 50000 SHELTER EXPENSES</b>	<b>\$59,990.14</b>	<b>\$95,400.36</b>	<b>\$87,142.84</b>	<b>\$8,257.52</b>	<b>109.48%</b>	<b>\$59,990.14</b>	<b>\$95,400.36</b>	<b>109%</b>	<b>\$87,142.84</b>	<b>\$1,172,655.09</b>
<b>55000 VEHICLE EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$0.00</b>	<b>\$0.00</b>
5500 Vehicle depreciation	\$934.36	\$934.36	\$934.36	\$0.00	100.00%	\$934.36	\$934.36	100%	\$934.36	\$11,212.32
5510 Vehicle maintenance & repair e	\$0.00	\$620.00	\$0.00	\$620.00		\$0.00	\$620.00	0%	\$0.00	\$21,824.69
5520 Vehicle insurance expense	\$425.00	\$439.00	\$437.75	\$1.25	100.29%	\$425.00	\$439.00	100%	\$437.75	\$5,253.00
5530 Vehicle gas	\$153.46	\$211.62	\$158.06	\$53.56	133.89%	\$153.46	\$211.62	134%	\$158.06	\$2,864.99
5535 Mileage reimbursement	\$740.88	\$0.00	\$763.11	(\$763.11)	0.00%	\$740.88	\$0.00	0%	\$763.11	\$2,752.04
5540 Vehicle license expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$1,199.95
5550 Cellular phone expense	\$99.95	\$300.00	\$102.95	\$197.05	291.40%	\$99.95	\$300.00	291%	\$102.95	\$2,009.78
<b>Total 55000 VEHICLE EXPENSES</b>	<b>\$2,353.65</b>	<b>\$2,504.98</b>	<b>\$2,396.23</b>	<b>\$108.75</b>	<b>104.54%</b>	<b>\$2,353.65</b>	<b>\$2,504.98</b>	<b>105%</b>	<b>\$2,396.23</b>	<b>\$47,116.77</b>
7000 Office supply expense	\$1,399.36	\$259.80	\$1,441.34	(\$1,181.54)	18.02%	\$1,399.36	\$259.80	18%	\$1,441.34	\$3,482.69
7001 Humane Officer supplies	\$0.00	\$5.26	\$0.00	\$5.26		\$0.00	\$5.26	0%	\$0.00	\$0.00
7020 Office equipment repair & maint	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$15,809.50
7030 Advertising expense	\$105.00	\$0.00	\$108.15	(\$108.15)	0.00%	\$105.00	\$0.00	0%	\$108.15	\$108.15
7050 Dues and membership expense	\$410.00	\$125.00	\$422.30	(\$297.30)	29.60%	\$410.00	\$125.00	30%	\$422.30	\$422.30
7060 Subscriptions expense	\$942.98	\$1,194.50	\$971.27	\$223.23	122.98%	\$942.98	\$1,194.50	123%	\$971.27	\$14,292.57
7070 License and application fees	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$895.09
7080 Accounting - in house	\$256.05	\$278.25	\$263.73	\$14.52	105.51%	\$256.05	\$278.25	106%	\$263.73	\$18,404.50
7110 Postage expense	\$219.00	\$936.00	\$225.57	\$710.43	414.95%	\$219.00	\$936.00	415%	\$225.57	\$4,095.39
7120 Telephone expense	\$180.89	\$40.00	\$186.32	(\$146.32)	21.47%	\$180.89	\$40.00	21%	\$186.32	\$639.52
7125 Internet expense	\$554.00	\$694.95	\$570.62	\$124.33	121.79%	\$554.00	\$694.95	122%	\$570.62	\$8,555.35
7141 Attorney Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$10,176.40
7150 Bank Fees	\$18.25	\$0.00	\$18.80	(\$18.80)	0.00%	\$18.25	\$0.00	0%	\$18.80	\$316.37
7151 Credit Card Fees	\$293.25	\$1.00	\$302.05	(\$301.05)	0.33%	\$293.25	\$1.00	0%	\$302.05	\$4,012.32
7152 SafeSave Fees	\$0.00	\$921.05	\$0.00	\$921.05		\$0.00	\$921.05	0%	\$0.00	\$1,399.89
7153 PayPal Fees	\$8.17	\$0.00	\$11.02	(\$11.02)	0.00%	\$8.17	\$0.00	0%	\$11.02	\$87.15
7154 Benevity Fees	\$1.54	\$0.00	\$1.59	(\$1.59)	0.00%	\$1.54	\$0.00	0%	\$1.59	\$1.59
7160 Insurance - workers compensatio	\$991.65	\$1,240.00	\$1,021.40	\$218.60	121.40%	\$991.65	\$1,240.00	121%	\$1,021.40	\$16,166.47
7165 Insurance directors & officers	\$68.75	\$68.75	\$70.81	(\$2.06)	97.09%	\$68.75	\$68.75	97%	\$70.81	\$849.72

# Profit and Loss Statement

						2025	2026	%	2026	2026
<b>January 2026 Profit and Loss</b>	<b>Jan 2025</b>	<b>Jan 2026</b>	<b>Jan 2026</b>	<b>Jan 2026</b>	<b>Jan 2026</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
<b>Total 70000 ADMINISTRATIVE EXPENSES</b>	<b>\$5,448.89</b>	<b>\$5,764.56</b>	<b>\$5,614.97</b>	<b>\$149.59</b>	<b>102.66%</b>	<b>\$5,448.89</b>	<b>\$5,764.56</b>	<b>103%</b>	<b>\$5,614.97</b>	<b>\$99,714.97</b>
<b>75000 HOUSING EXPENSES</b>	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
7500 Building repair & maint expense	\$2,591.92	\$1,839.87	\$2,669.68	(\$829.81)	68.92%	\$2,591.92	\$1,839.87	69%	\$2,669.68	\$21,602.33
7505 Security monitoring expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$1,035.40
7510 Heat and electricity expense	\$2,980.53	\$3,341.07	\$3,069.95	\$271.12	108.83%	\$2,980.53	\$3,341.07	109%	\$3,069.95	\$29,721.26
7515 Trash removal	\$642.00	\$692.72	\$661.26	\$31.46	104.76%	\$642.00	\$692.72	105%	\$661.26	\$8,039.59
7517 Snowplowing	\$2,450.00	\$3,145.00	\$2,523.50	\$621.50	124.63%	\$2,450.00	\$3,145.00	125%	\$2,523.50	\$6,128.50
7520 Water and sewer expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$8,709.45
7525 Building depreciation	\$2,744.00	\$2,744.00	\$2,744.00	\$0.00	100.00%	\$2,744.00	\$2,744.00	100%	\$2,744.00	\$32,928.00
7530 Building improvement depreciati	\$687.63	\$687.63	\$687.63	\$0.00	100.00%	\$687.63	\$687.63	100%	\$687.63	\$8,251.56
7535 Land improvement depreciation	\$68.31	\$68.31	\$68.31	\$0.00	100.00%	\$68.31	\$68.31	100%	\$68.31	\$819.72
7540 Insurance property & casualty	\$631.75	\$689.84	\$650.70	\$39.14	106.02%	\$631.75	\$689.84	106%	\$650.70	\$7,808.40
<b>Total 75000 HOUSING EXPENSES</b>	<b>\$12,796.14</b>	<b>\$13,208.44</b>	<b>\$13,075.03</b>	<b>\$133.41</b>	<b>101.02%</b>	<b>\$12,796.14</b>	<b>\$13,208.44</b>	<b>101%</b>	<b>\$13,075.03</b>	<b>\$125,044.21</b>
<b>8000 IN-KIND DONATIONS EXPENSE</b>	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8010 In Kind Donations Expense	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$8,000.00	\$8,000.00	100%	\$8,000.00	\$96,000.00
<b>Total 8000 IN-KIND DONATIONS EXPENSE</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>100.00%</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>100%</b>	<b>\$8,000.00</b>	<b>\$96,000.00</b>
<b>Total Expenses</b>	<b>\$88,588.82</b>	<b>\$124,878.34</b>	<b>\$116,229.07</b>	<b>\$8,649.27</b>	<b>107.44%</b>	<b>\$88,588.82</b>	<b>\$124,878.34</b>	<b>107%</b>	<b>\$116,229.07</b>	<b>\$1,540,531.04</b>
<b>Net Operating Income</b>	<b>(\$48,207.76)</b>	<b>(\$79,171.87)</b>	<b>(\$74,714.77)</b>	<b>(\$4,457.10)</b>	<b>105.97%</b>	<b>(\$48,207.76)</b>	<b>(\$79,171.87)</b>	<b>106%</b>	<b>(\$74,714.77)</b>	<b>(\$1,033,372.03)</b>
<b>Other Income</b>										
<b>85000 FUNDRAISING INCOME</b>	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8510 In Kind Donations Income	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$8,000.00	\$8,000.00	100%	\$8,000.00	\$96,000.00
8520 Gifts and donations income	\$16,788.00	\$23,576.96	\$17,397.25	\$6,179.71	135.52%	\$16,788.00	\$23,576.96	136%	\$17,397.25	\$201,684.68
8521 Major Gift Program	\$4,793.26	\$12,594.00	\$4,937.06	\$7,656.94	255.09%	\$4,793.26	\$12,594.00	255%	\$4,937.06	\$101,966.40
8530 Honorarium income	\$151.50	\$100.00	\$156.05	(\$56.05)	64.08%	\$151.50	\$100.00	64%	\$156.05	\$583.50
8600 Grant Income	\$0.00	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$15,000.00	0%	\$0.00	\$515.00
9001 Memorial income	\$1,303.02	\$1,780.00	\$1,342.11	\$437.89	132.63%	\$1,303.02	\$1,780.00	133%	\$1,342.11	\$39,574.56
9002 Coin Cans	\$385.26	\$0.00	\$396.82	(\$396.82)	0.00%	\$385.26	\$0.00	0%	\$396.82	\$2,959.55
9019 Beer & Cheese for Pets Please	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$19,301.03
9026 Business Sponsored Event	\$5,530.28	\$5,200.00	\$5,696.19	(\$496.19)	91.29%	\$5,530.28	\$5,200.00	91%	\$5,696.19	\$18,824.65
9028 Business Matching Gifts	\$470.00	\$14,831.50	\$27,143.59	(\$12,312.09)	54.64%	\$470.00	\$14,831.50	55%	\$27,143.59	\$54,119.65
9032 Aluminum can recycling income	\$293.30	\$253.00	\$302.10	(\$49.10)	83.75%	\$293.30	\$253.00	84%	\$302.10	\$4,101.42
9400 Miscellaneous fund raising inco	\$305.42	\$0.00	\$314.58	(\$314.58)	0.00%	\$305.42	\$0.00	0%	\$314.58	\$489.68
9410 Appeal income	\$23,964.00	\$20,356.00	\$24,801.37	(\$4,445.37)	82.08%	\$23,964.00	\$20,356.00	82%	\$24,801.37	\$262,472.02
<b>Total 85000 FUNDRAISING INCOME</b>	<b>\$61,984.04</b>	<b>\$101,691.46</b>	<b>\$90,487.12</b>	<b>\$11,204.34</b>	<b>112.38%</b>	<b>\$61,984.04</b>	<b>\$101,691.46</b>	<b>112%</b>	<b>\$90,487.12</b>	<b>\$802,592.14</b>
<b>86000 INVESTMENT INCOME</b>	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8900 Interest income	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$14,305.77

## Profit and Loss Statement

						2025	2026	%	2026	2026
<b>January 2026 Profit and Loss</b>	<b>Jan 2025</b>	<b>Jan 2026</b>	<b>Jan 2026</b>	<b>Jan 2026</b>	<b>Jan 2026</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
8901 Dividend income	\$46.16	\$0.00	\$47.54	(\$47.54)	0.00%	\$46.16	\$0.00	0%	\$47.54	\$2,697.42
8902 Unrealized gain/(loss) on invst	\$3,005.94	\$0.00	\$3,096.12	(\$3,096.12)	0.00%	\$3,005.94	\$0.00	0%	\$3,096.12	\$64,279.90
8910 Realized gain/(loss) on invst	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$12,856.06
<b>Total 86000 INVESTMENT INCOME</b>	<b>\$3,052.10</b>	<b>\$0.00</b>	<b>\$3,143.66</b>	<b>(\$3,143.66)</b>	<b>0.00%</b>	<b>\$3,052.10</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$3,143.66</b>	<b>\$94,139.15</b>
9450 Miscellaneous other income	\$0.00	\$370.00	\$0.00	\$370.00		\$0.00	\$370.00	0%	\$0.00	\$1,066.55
9499 Sales tax discount	\$10.06	\$10.18	\$10.36	(\$0.18)	98.26%	\$10.06	\$10.18	98%	\$10.36	\$163.53
<b>Total Other Income</b>	<b>\$65,046.20</b>	<b>\$102,071.64</b>	<b>\$93,641.14</b>	<b>\$8,430.50</b>	<b>109.00%</b>	<b>\$65,046.20</b>	<b>\$102,071.64</b>	<b>109%</b>	<b>\$93,641.14</b>	<b>\$897,961.37</b>
8909 Investment fees expense	\$111.80	\$0.00	\$115.15	(\$115.15)	0.00%	\$111.80	\$0.00	0%	\$115.15	\$6,262.41
<b>9500 FUNDRAISING EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$0.00</b>	<b>\$183.87</b>
9527 Beer & Cheese for Pets Expense	\$975.00	\$850.00	\$1,004.25	(\$154.25)	84.64%	\$975.00	\$850.00	85%	\$1,004.25	\$9,985.89
9910 Appeal expense	\$8,901.05	\$11,057.36	\$10,933.98	\$123.38	101.13%	\$8,901.05	\$11,057.36	101%	\$10,933.98	\$87,792.43
<b>Total 9500 FUNDRAISING EXPENSES</b>	<b>\$9,876.05</b>	<b>\$11,907.36</b>	<b>\$11,938.23</b>	<b>(\$30.87)</b>	<b>99.74%</b>	<b>\$9,876.05</b>	<b>\$11,907.36</b>	<b>100%</b>	<b>\$11,938.23</b>	<b>\$97,962.19</b>
9996 Over/Short	\$1.88	\$0.00	\$1.94	(\$1.94)	0.00%	\$1.88	\$0.00	0%	\$1.94	\$1.94
<b>Total Other Expenses</b>	<b>\$9,989.73</b>	<b>\$11,907.36</b>	<b>\$12,055.32</b>	<b>(\$147.96)</b>	<b>98.77%</b>	<b>\$9,989.73</b>	<b>\$11,907.36</b>	<b>99%</b>	<b>\$12,055.32</b>	<b>\$104,226.54</b>
<b>Net Other Income</b>	<b>\$55,056.47</b>	<b>\$90,164.28</b>	<b>\$81,585.82</b>	<b>\$8,578.46</b>	<b>110.51%</b>	<b>\$55,056.47</b>	<b>\$90,164.28</b>	<b>111%</b>	<b>\$81,585.82</b>	<b>\$793,734.83</b>
<b>Net Income</b>	<b>\$6,848.71</b>	<b>\$10,992.41</b>	<b>\$6,871.05</b>	<b>\$4,121.36</b>	<b>159.98%</b>	<b>\$6,848.71</b>	<b>\$10,992.41</b>	<b>160%</b>	<b>\$6,871.05</b>	<b>(\$239,637.20)</b>

MANAGEMENT BUDGET									
			Jan-2026			Jan-2026			
		Actual	Budget	Difference		YTD Difference	YTD Actual	YTD Budget	Total Budget
<b>Net Income</b>		\$10,992.41	\$6,871.05	\$4,121.36		4,121.36	\$10,992.41	\$6,871.05	(\$239,637.20)
<b>Adjustments</b>		Better				Better			
8525 Estate Gifts		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
5040 Shelter equipment depreciation		\$605.29	\$623.45	(\$18.16)		(\$18.16)	\$605.29	\$623.45	\$7,481.40
5500 Vehicle depreciation		\$934.36	\$934.36	\$0.00		\$0.00	\$934.36	\$934.36	\$11,212.32
7525 Building depreciation		\$2,744.00	\$2,744.00	\$0.00		\$0.00	\$2,744.00	\$2,744.00	\$32,928.00
7530 Building improvement depreciati		\$687.63	\$687.63	\$0.00		\$0.00	\$687.63	\$687.63	\$8,251.56
7535 Land improvement depreciation		\$68.31	\$68.31	\$0.00		\$0.00	\$68.31	\$68.31	\$819.72
Total 86000 INVESTMENT INCOME		\$0.00	(\$3,143.66)	\$3,143.66		\$3,143.66	\$0.00	(\$3,143.66)	(\$94,139.15)
<b>Net Budget for cash flow</b>		\$16,032.00	\$8,785.14	\$7,246.86		\$7,246.86	\$16,032.00	\$8,785.14	(\$273,083.35)
		Better				Better			
Expected contribution from Reserve Account		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$273,083.35
		Better				Better			
<b>Mission (animals before budget)</b>									
5035 Outside Vet Service		\$5,223.92	\$4,038.17	\$1,185.75		\$1,185.75	\$5,223.92	\$4,038.17	\$27,510.05
5037 Medical supply expense		\$14,288.26	\$10,925.22	\$3,363.04		\$3,363.04	\$14,288.26	\$10,925.22	\$139,860.35
5039 Medical Outside Services		\$5,583.41	\$1,349.38	\$4,234.03		\$4,234.03	\$5,583.41	\$1,349.38	\$49,327.46
4146 Services for Partner Shelters		(\$10,444.46)	(\$7,113.50)	(\$3,330.96)		(\$3,330.96)	(\$10,444.46)	(\$7,113.50)	(\$112,992.79)
4147 Other Medical Services		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	(\$1,812.30)
		\$14,651.13	\$9,199.27	\$5,451.86		\$5,451.86	\$14,651.13	\$9,199.27	\$101,892.77
<b>Savings for expected expenses</b>									
Reserve for vehicle		\$0.00	\$450.00	\$450.00		(\$450.00)	\$0.00	\$450.00	\$5,400.00
Reserve for building		\$0.00	\$1,200.00	\$1,200.00		(\$1,200.00)	\$0.00	\$1,200.00	\$14,400.00
Reserve for technology		\$0.00	\$1,000.00	\$1,000.00		(\$1,000.00)	\$0.00	\$1,000.00	\$12,000.00
<b>We should be saving for future</b>		\$0.00	\$2,650.00	(\$2,650.00)		(\$2,650.00)	\$0.00	\$2,650.00	\$31,800.00
		Worse				Worse			
<b>Measure of Success</b>		\$30,683.13	\$20,634.41	\$10,048.72		\$10,048.72	\$30,683.13	\$20,634.41	(\$139,390.58)
		Better				Better			

**IT Status Report – January 2026**  
**By Brett Jarman**

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities. Santa paws

**Board Support**

- Created the board package. (see May 2021 report for details).

**Updated animal counts at the “Shelter Animal Count” web site**

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

**IT Support**

- Migration of data from the old servers is being planned and slowly executed.
- Continued training and development support for Peter Lorbiecki.
- Cross trained Peter in the use of signup genius and calendar wizard.

**Event Support**

- Administered the process for a new type of event – a public spay neuter for dogs. This work included changes to computer systems and web sites to promote and capture registration information.

**Staff Support**

- Transported food and supplies from our offsite storage.
- Helped with donor perfect data entry.

**Fundraising Support**

- Donation letters - Folded letters and helped a volunteer stuff and apply postage to envelopes.

**Administrative support**

- Research, development, document and execute bookkeeping activities.
- Perform onboarding of new employees – cross training Lori Horky
- Continued training and development support for Lori Horky.
- Updated operational statistics to track animal counts and staff hours.

**Facilities Support**

- Perform building repairs as required.
- Provide support for laundry and critter kitchen activities.
- Improved the process of creating financial reports
- Participated in the Worker’s Compensation Insurance retroactive rate audit
- Participated in the information gathering and production of 1099 tax statements
- Participated in the entry of journal entries provided by the auditors for 2024

**Benefit Analysis**

- Met with IDEXX representatives to gather information about a proposal for onsite testing equipment. Next step is a review of expenditures.

## Vehicle Miles Driven

Month		Transit connect #2020-46:	Transit Connect #2020-47:	Chevy Suburban #1997-90	Chevy Express Van#2007-02
Oct-24	Odometer	51172	37032	203383	167692
	Miles driven	146	1388	0	10
Nov-24	Odometer	51440	38329	203383	167697
	Miles driven	268	1297	0	5
Dec-24	Odometer	51945	39064	203383	167697
	Miles driven	505	735	0	0
Jan-25	Odometer	52336	39807	203383	167697
	Miles driven	391	743	0	0
Feb-25	Odometer	52348	40750	203383	167697
	Miles driven	12	943	0	0
Mar-25	Odometer	52659	41250	203383	167713
	Miles driven	311	500	0	16
Apr-25	Odometer	52822	41971	203383	167795
	Miles driven	163	721	0	82
May-25	Odometer	53529	42806	203383	167810
	Miles driven	707	835	0	15
Jun-25	Odometer	54047	44481	203383	167925
	Miles driven	518	1675	0	115
Jul-25	Odometer	54575	46067	203383	168083
	Miles driven	528	1586	0	158
Aug-25	Odometer	56587	47134	203383	168124
	Miles driven	2012	1067	0	41
Sep-25	Odometer	57756	47921	203383	168153
	Miles driven	1169	787	0	29
Oct-25	Odometer	59732	48662	203396	168164
	Miles driven	1976	741	13	11
Nov-25	Odometer	60997	49598	203396	168229
	Miles driven	1265	936	0	65
Dec-25	Odometer	61651	50650	203396	168229
	Miles driven	654	1052	0	0
Jan-26	Odometer	62859	51056	203396	168229
	Miles driven	1208	406	0	0

## **2025 Dog Licenses Sold**

20 in December 2024  
47 in January 2025  
42 in February 2025  
59 in March 2025  
30 in April 2025  
15 in May 2025  
8 in June 2025  
5 in July 2025  
9 in August 2025  
12 in September 2025  
6 in October 2025  
2 in November 2025

**255 Total**

## **2026 Dog Licenses Sold**

13 in December 2025  
33 in January 2026

**46 Total**

# Primary Printer Counts

Month		Lobby Print	Lobby Copies	Lobby Scans	Vet Print	Vet Copies	Vet Scans	Bookkeeper Print	Bookkeeper Copies	Bookkeeper Scans	Back Office Print	Back Office Copies	Back Office Scans
Dec-24	Meter	245579	46377	74169	43355	16806	18496	61,670	9,391	25,723	162,865	14,358	57,635
	Used	5978	1807	2178	1384	250	310	876	119	340	145	33	33
Jan-25	Meter	252921	46677	76368	44577	17253	18967	62,959	9,554	26,201	163,414	14,365	57,665
	Used	7342	300	2199	1222	447	471	1289	163	478	549	7	30
Feb-25	Meter	259465	48715	80174	45470	17495	19315	63,172	9,586	26,329	163,649	14,396	57,676
	Used	6544	2038	3806	893	242	348	213	32	128	235	31	11
Mar-25	Meter	266115	50428	82761	46662	17996	19858	63,818	9,627	26,753	164,765	14,402	57,687
	Used	6650	1713	2587	1192	501	543	646	41	424	1,116	6	11
Apr-25	Meter	272680	52174	85402	47885	18431	20264	64,833	9,665	27,394	165,834	14,424	57,712
	Used	6565	1746	2641	1223	435	406	1015	38	641	1,069	22	25
May-25	Meter	279193	53260	87490	49014	18837	20738	65,678	9,717	27,950	167,067	14,436	57,718
	Used	6513	1086	2088	1129	406	474	845	52	556	1,233	12	6
Jun-25	Meter	284165	55061	89187	50428	19519	21603	66,270	9,765	28,357	168,601	14,439	57,738
	Used	4972	1801	1697	1414	682	865	592	48	407	1,534	3	20
Jul-25	Meter	290740	56656	91283	52733	19980	22115	66,976	9,796	28,798	169,501	14,443	57,743
	Used	6575	1595	2096	2305	461	512	706	31	441	900	4	5
Aug-25	Meter	297705	58206	93631	54150	20355	22561	67915	9907	29260	170334	14447	57745
	Used	6965	1550	2348	1417	375	446	939	111	462	833	4	2
Sep-25	Meter	304003	60138	95890	56319	21070	23233	68213	9863	29761	171628	14450	57750
	Used	6298	1932	2259	2169	715	672	298	-44	501	1,294	3	5
Oct-25	Meter	312841	62634	98522	57739	21531	23778	68888	9899	30170	172085	14480	57753
	Used	8838	2496	2632	1420	461	545	675	36	409	457	30	3
Nov-25	Meter	321270	64424	100224	59256	21987	24231	69373	9936	30602	172858	14482	57755
	Used	8429	1790	1702	1517	456	453	485	37	432	773	2	2
Dec-25	Meter	326625	67013	102579	60878	21987	24676	69881	9981	31084	173624	14492	57791
	Used	5355	2589	2355	1622	0	445	508	45	482	766	10	36
Jan-26	Meter	330809	68536	106061	62469	22990	25360	70507	10012	31635	175463	14502	57817
	Used	4184	1523	3482	1591	1003	684	626	31	551	1,839	10	26

Vet copier was in the lobby until Feb 2022  
 Vet copier was replaced by Star in August 2022  
 estimated

Bookkeeper counts started in September 2022  
 Back Office counts started late October 2022  
 In July 24 Back office printer had parts swapped  
 and one of the parts was the count memory

# Adoption applications

2025 Cat Applications as of February 20, 2026 (some adoptions involve multiple cats)

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal Not Available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adopted
Jan-26	5	3	0	4	43	2	1	0	0	45	0	4	0	107	62
Feb-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jul-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>43</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>107</b>	<b>62</b>

**Note Adopted** The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

2025 Dog Applications as of February 20, 2026

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal not available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adoptions
Jan-26	7	0	10	0	18	4	2	2	0	6	0	1	0	50	6
Feb-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jul-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	7	0	10	0	18	4	2	2	0	6	0	1	0	50	6

**Note Adoptions** The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

# Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



## Pets and Personalities on Parade

48 views • 3 months ago

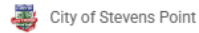


Available Pets at the Humane Society in Portage County.



## Pets and Personalities on Parade - January 29, 2026

52 views • 3 weeks ago



Available Pets at the Humane Society in Portage County.



## Pets and Personalities on Parade - January 8, 2026

124 views • 1 month ago



## Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
  - a. Animal is reported as lost – post is created
  - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
  - a. Animal is found – post is created
  - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
  - a. Animal is promoted as adoptable – post created
  - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

# January 2026 recap of FaceBook activity (created on February 21, 2026)

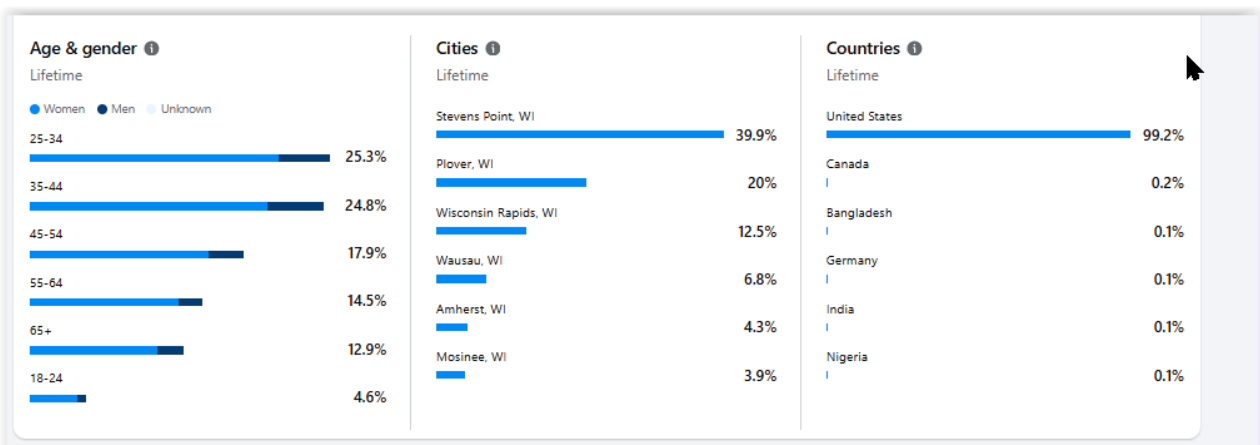
Many of Facebook’s reports changed in June 2025. The new versions are in this report..

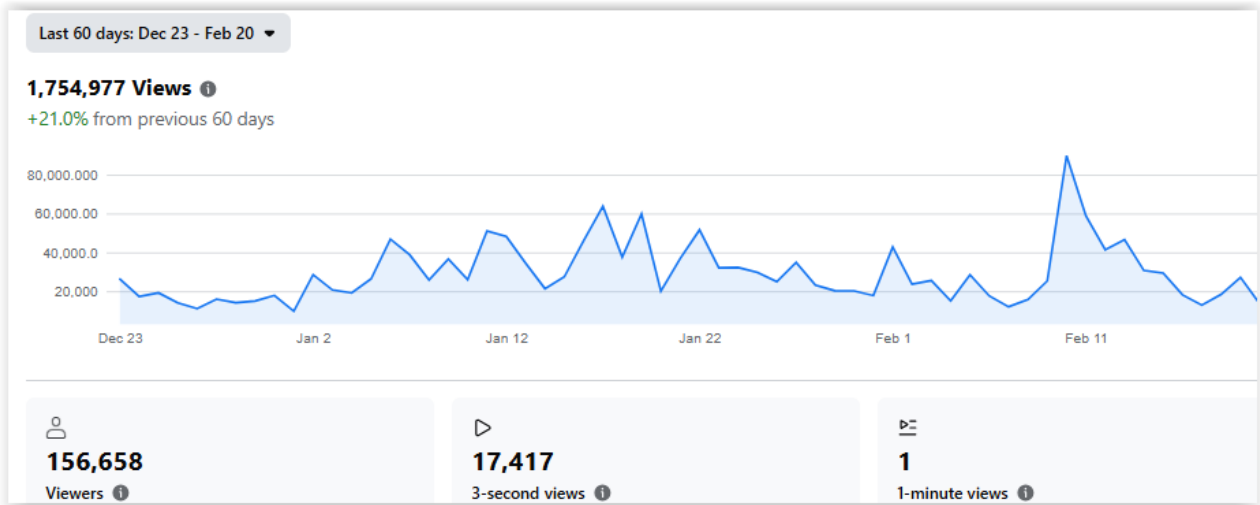
New Facebook formats are part of changes made by Facebook Early April 2022 many of the charts and graphs we had been publishing have not been implemented in “New” Facebook.

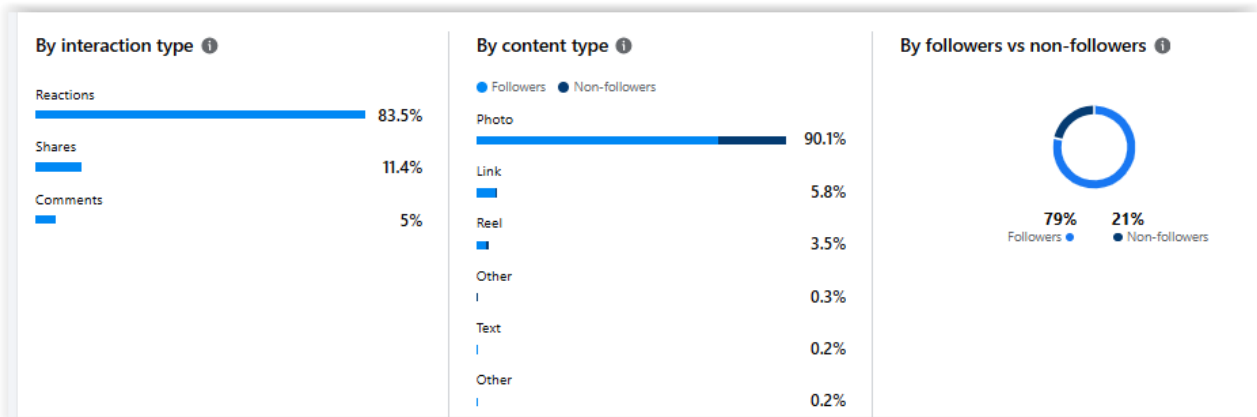
“New” Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package



## people – fans














**Note –When an animal stops being adoptable or a few days after a lost pet has been reunited with its owner our administrator removes prior posts from Facebook that referenced the animal.**

**Our top posts were:**

Preview		Views	Viewers
 <b>NEWLY ADOPTABLE - PUPPIES! BAXTER...</b> Published • Jan 22 at 3:58 PM	...	44,431	27,263
 <b>UPDATE Reggie was adopted 01/20/26! ...</b> Published • Jan 17 at 7:50 AM	...	39,025	23,791
 <b>UPDATE Sleigh Bell has been adopted &lt;...</b> Published • Jan 21 at 2:33 PM	...	29,586	18,757
 <b>FOUND DOG LOCATED AT HSPC! HELP ...</b> Published • Jan 11 at 9:04 AM	...	26,051	14,740
 <b>UPDATE: As of 1/22/26 Aragorn has bee...</b> Published • Jan 18 at 10:29 PM	...	24,019	16,531
 <b>UPDATE: THIS DOG HAS BEEN FOUND! ...</b> Published • Jan 6 at 6:30 PM	...	21,858	12,867
 <b>UPDATE as of 2/13/26 Stella Luna has b...</b> Published • Jan 16 at 10:26 AM	...	21,607	13,387



Humane Society of Portage Co... ...

Published by Darcy Jarman ·  
January 22 at 3:58 PM ·

NEWLY ADOPTABLE - PUPPIES!  
BAXTER, BEA, BEAN, BENNY, BERNIE, BIRDIE,  
BONNIE, BOYD, and BREEZE are looking for  
homes.

UPDATE Bea, Benny, Bernie, Birdie, Bonnie,  
Boyd, and Breeze have been adopted ❤️

An excerpt from their profiles says "We have a  
litter of small-medium mix puppies looking for  
homes. Their mother is a brown wire-haired  
small/med. mix. The puppies look like Pug  
mixes, Shih Tzu mixes, Chihuahua mixes. They  
have wire hair, short hair and fluffy hair. Male  
and female. If you are interested in  
meeting/adopting one of our puppies, please  
fill out a dog adoption application on our  
website. Write in male, female, or doesn't  
matter on the name space. Only completed  
applications will be processed. We are not able  
to "hold" puppies. The puppy will be chosen  
by the adopter during their appointment."  
PLEASE NOTE A portion of the adoption fee  
will be returned to the adopter after the  
spay/neuter surgery. The spay/neuter surgery  
will be done at HSPC at no cost to the adopter  
Our adoptable pet list and our adoption  
applications are on our website. You can find  
links 📄 in the comments.



👍❤️🐾 282

15 🗨️ 87 ➦



Humane Society of Portage Co... ...

Published by Darcy Jarman ·  
January 17 ·

UPDATE Reggie was adopted 01/20/26!

NEWLY ADOPTABLE - REGGIE!



👍❤️🐾 257

24 🗨️ 57 ➦

👍 Like 🗨️ Comment ➦ Share

Most relevant ▾



Comment as Humane Society of Por...



Author

Humane Society of Portage County  
Take this link to see Reggie's PET  
PROFILE

[https://hspcwi.org/animal/?  
id=27683](https://hspcwi.org/animal/?id=27683)

Take this link to fill out an online  
ADOPTION A... See more



5w Like Reply 5 🗨️👍🐾

UPDATE Sleigh Bell has been adopted ❤️

NEWLY ADOPTABLE - SLEIGH BELL!

Our pet profiles and our adoption applications are on our website. You can find links 📄 in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.



👍❤️😄 291

29 🗨️ 26 ➦

👍 Like    🗨️ Comment    ➦ Share

Most relevant ▾



Comment as Humane Society of Por...



Author

**Humane Society of Portage County**  
Take this link to see Sleigh Bell's  
PET PROFILE

<https://hspcwi.org/animal/?id=27657>

Take this link to fill out an online  
ADOPT... See more

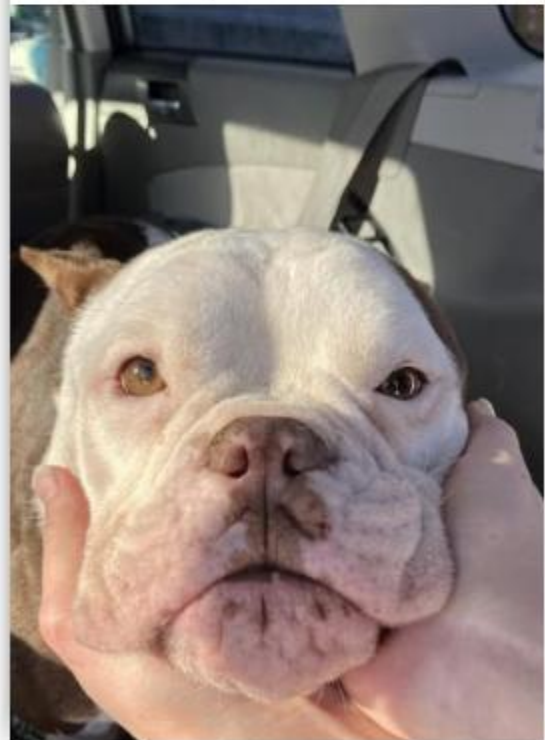


**Humane Society of Portage Co...** ...

Published by Darcy Jarman ·  
January 11 · 🌐

**FOUND DOG LOCATED AT HSPC! HELP US FIND THE OWNER!**

The shelter-assigned name is Cece ID# 27677  
FOUND 01/11/26 at County Road TT and Oakdale Drive in the Town of Lanark WI.  
NOTE As of 01/12/26 we have updated this post with a more current picture of Cece. The full Lost & Found entry is on our website. You can find a link 📄 in the comments along with more information on the reclaim protocol. We will not be able to answer inquiries or questions about a found animal on Facebook. Please call 715-344-6012 for answers to your questions. We are deliberately not posting identifying information other than a picture and general location. We want to give the owners the opportunity to correctly identify their animal to ensure the animal goes to the right home. We will try to update the listing if/when the animal has been reclaimed. There is a state mandatory 4-day hold for every stray. After that the animal will be assessed and may be available for adoption. We cannot "hold" any animal for possible adoption. Please check our web site for all our animals currently available for adoption.



	<b>In case you aren't yet aware of this won...</b> Published • Jan 1 at 11:36 AM	...	2,404
	<b>From HSPC Executive Director Sherri Ga...</b> Published • Jan 1 at 1:38 PM	...	4,000
	<b>NYLA's coloring is perfect for a watercol...</b> Published • Jan 2 at 11:16 AM	...	3,286
	<b>DEENA &lt;3 adopted January 2026 &lt;3 De...</b> Published • Jan 2 at 3:16 PM	...	2,678
	<b>LORELL &lt;3 adopted January 2026 &lt;3 Lo...</b> Published • Jan 2 at 3:17 PM	...	2,537
	<b>FOUND CATS LOCATED AT HSPC! HELP ...</b> Published • Jan 2 at 8:24 PM	...	2,939
	<b>DOUBLE DOWN &lt;3 adopted January 20...</b> Published • Jan 2 at 8:43 PM	...	2,484
	<b>ANAKIN &amp; PADME 01/03/26 Alexandra ...</b> Published • Jan 3 at 1:10 PM	...	3,853
	<b>People come up with the most fun ways...</b> Published • Jan 4 at 6:59 AM	...	1,496
	<b>Talk about brotherly love! On New Year'...</b> Published • Jan 4 at 9:33 AM	...	4,185

	<b>PIXIE DUST is our Mona Lisa, a senior ki...</b> Published • Jan 4 at 9:58 AM	...	3,530
	<b>DOUGHNUT &amp; GULLIVER 01/05/26 Thei...</b> Published • Jan 5 at 6:47 AM	...	1,702
	<b>VEST &lt;3 adopted January 2026 &lt;3</b> Published • Jan 5 at 9:46 AM	...	1,807
	<b>UPDATE: THIS DOG HAS BEEN FOUND! ...</b> Published • Jan 5 at 10:05 AM	...	5,080
	<b>With "kitten season" stretching like it ha...</b> Published • Jan 5 at 12:12 PM	...	1,132
	<b>Staff member Sammy Williams was wor...</b> Published • Jan 5 at 12:26 PM	...	3,174
	<b>UPDATE As of 1/19/26 these 3 kittens ha...</b> Published • Jan 5 at 3:52 PM	...	2,720
	<b>Santa's Helpers worked overtime during...</b> Published • Jan 5 at 4:34 PM	...	11,275

	<b>QUARTER POUNDER &lt;3 adopted Janua...</b> Published • Jan 6 at 1:49 PM	...	1,782
	<b>NADIA UPDATE! (Chapter 1 was posted ...</b> Published • Jan 6 at 5:53 PM	...	9,461
	<b>UPDATE: THIS DOG HAS BEEN FOUND! ...</b> Published • Jan 6 at 6:30 PM	...	21,858
	<b>MALLO CUP &lt;3 adopted January 2026 ...</b> Published • Jan 6 at 7:17 PM	...	1,590
	<b>NO FACE &lt;3 adopted January 2026 &lt;3</b> Published • Jan 6 at 7:20 PM	...	869
	<b>RYU &lt;3 adopted January 2026 &lt;3</b> Published • Jan 6 at 7:28 PM	...	6,935
	<b>No text content</b> Published • Jan 6 at 8:58 PM	...	--
	<b>No text content</b> Published • Jan 6 at 8:58 PM	...	190
	<b>No text content</b> Published • Jan 6 at 8:58 PM	...	0










	<b>No text content</b> Published • Jan 6 at 9:36 PM	...	0
	<b>No text content</b> Published • Jan 6 at 9:36 PM	...	137
	<b>No text content</b> Published • Jan 6 at 9:36 PM	...	--
	<b>UPDATE: THIS DOG HAS BEEN RECLAIM...</b> Published • Jan 6 at 9:47 PM	...	6,373
	<b>★ VACCINATION CLINIC ★ HSPC anno...</b> Published • Jan 6 at 10:14 PM	...	7,611
	<b>Please share info about the HSPC Canin...</b> Published • Jan 7 at 7:44 AM	...	1,169
	<b>Please share info about the HSPC Feline...</b> Published • Jan 7 at 11:27 AM	...	1,077
	<b>FOUND CAT LOCATED AT HSPC! HELP U...</b> Published • Jan 7 at 11:36 AM	...	1,878
	<b>FOUND CAT LOCATED AT HSPC! HELP U...</b> Published • Jan 7 at 12:29 PM	...	1,906










	<b>It's music to our ears! Thank you Starry ...</b>	Published • Jan 7 at 12:56 PM	...	1,865
	<b>GARFIELD/Li' Bit 01/07/26 His family sa...</b>	Published • Jan 7 at 8:37 PM	...	5,084
	<b>No text content</b>	Published • Jan 8 at 10:45 AM	...	0
	<b>No text content</b>	Published • Jan 8 at 10:45 AM	...	173
	<b>No text content</b>	Published • Jan 8 at 10:45 AM	...	--
	<b>PARKA &lt;3 adopted January 2026 &lt;3 Pa...</b>	Published • Jan 8 at 11:47 AM	...	745
	<b>VIKTOR &lt;3 adopted January 2026 &lt;3 Vi...</b>	Published • Jan 8 at 11:48 AM	...	2,197
	<b>Registration is open for the March 7, 20...</b>	Published • Jan 8 at 12:24 PM	...	1,100
	<b>BLACKJACK &lt;3 adopted January 2026 &lt;3</b>	Published • Jan 8 at 4:21 PM	...	1,329










	<b>CLARINET &lt;3 adopted January 2026 &lt;3...</b>	Published • Jan 9 at 4:16 PM	...	1,464
	<b>OBOE &lt;3 adopted January 2026 &lt;3 Ob...</b>	Published • Jan 9 at 4:17 PM	...	1,041
	<b>REBECCA &lt;3 adopted January 2026 &lt;3</b>	Published • Jan 9 at 4:37 PM	...	3,360
	<b>BUTTON &lt;3 adopted January 2026 &lt;3</b>	Published • Jan 9 at 5:32 PM	...	1,814
	<b>NEWLY ADOPTABLE - DINAH! An excer...</b>	Published • Jan 9 at 5:52 PM	...	18,267
	<b>FOUND CAT LOCATED AT HSPC! HELP U...</b>	Published • Jan 9 at 8:25 PM	...	4,919
	<b>As of now (Saturday morning 1/10/26) h...</b>	Published • Jan 10 at 10:47 AM	...	1,523
	<b>NEWLY ADOPTABLE - KOOPA! Koopa ha...</b>	Published • Jan 10 at 6:25 PM	...	3,670
	<b>FOUND DOG LOCATED AT HSPC! HELP ...</b>	Published • Jan 11 at 9:04 AM	...	26,051










	<b>HARMONIUM &lt;3 adopted January 202...</b>	Published • Jan 8 at 4:21 PM	...	1,538
	<b>TUBA &lt;3 adopted January 2026 &lt;3 Tub...</b>	Published • Jan 8 at 4:23 PM	...	964
	<b>Staff member Sammy Williams says she ...</b>	Published • Jan 8 at 4:43 PM	...	5,290
	<b>KERNEL &lt;3 adopted January 2026 &lt;3</b>	Published • Jan 8 at 4:47 PM	...	2,111
	<b>LONDON &lt;3 adopted January 2026 &lt;3 ...</b>	Published • Jan 8 at 6:28 PM	...	2,124
	<b>MISTER &lt;3 adopted January 2026 &lt;3 M...</b>	Published • Jan 8 at 6:29 PM	...	2,336
	<b>Thank you Newswatch 12 Today and WJ...</b>	Published • Jan 9 at 7:09 AM	...	570
	<b>FOUND CAT LOCATED AT HSPC! HELP U...</b>	Published • Jan 9 at 11:11 AM	...	1,655
	<b>These kittens struck a chord with their a...</b>	Published • Jan 9 at 12:10 PM	...	1,553










	<b>NEWLY ADOPTABLE - KITTENS! PETAL a...</b>	Published • Jan 11 at 9:24 AM	...	3,270
	<b>Starry Night Cat Cafe is celebrating a bi...</b>	Published • Jan 11 at 9:34 AM	...	1,823
	<b>NEWLY ADOPTABLE - KITTENS! NEEDLE...</b>	Published • Jan 11 at 3:20 PM	...	2,118
	<b>NEWLY ADOPTABLE - OZAI! Our pet pro...</b>	Published • Jan 11 at 3:28 PM	...	2,388
	<b>FOUND DOG LOCATED AT HSPC! HELP ...</b>	Published • Jan 11 at 4:55 PM	...	4,435
	<b>UPDATE: THIS DOG HAS BEEN REUNITE...</b>	Published • Jan 11 at 5:10 PM	...	11,263
	<b>We have been asked to share this infor...</b>	Published • Jan 11 at 8:18 PM	...	2,156
	<b>Staff member Sammy Williams says DIN...</b>	Published • Jan 12 at 10:38 AM	...	5,638
	<b>BAJA BLAST &lt;3 adopted January 2026 ...</b>	Published • Jan 12 at 10:46 AM	...	1,523










	<b>RITA &lt;3 adopted January 2026 &lt;3 Rita ...</b> Published • Jan 12 at 10:48 AM	1,745
	<b>MORGANA &lt;3 adopted January 2026 &lt;3</b> Published • Jan 12 at 11:51 AM	1,539
	<b>CALCIFER &lt;3 adopted January 2026 &lt;3</b> Published • Jan 12 at 3:18 PM	2,051
	<b>We're thrilled that Parka and Viktor hav...</b> Published • Jan 12 at 3:24 PM	1,783
	<b>EFFY &lt;3 adopted January 2026 &lt;3</b> Published • Jan 12 at 6:34 PM	2,397
	<b>BowWow Meow Boutique, Stevens Poin...</b> Published • Jan 13 at 11:05 AM	6,351
	<b>TOTORO &lt;3 adopted January 2026 &lt;3</b> Published • Jan 13 at 12:55 PM	1,754
	<b>FOUND CAT LOCATED AT HSPC! HELP U...</b> Published • Jan 13 at 1:04 PM	3,805
	<b>CHIMERA &lt;3 adopted January 2026 &lt;3 ...</b> Published • Jan 13 at 3:25 PM	1,434










	<b>NOTCH &lt;3 adopted January 2026 &lt;3</b> Published • Jan 15 at 2:02 PM	2,786
	<b>Staff member Cesily Keel wanted you to...</b> Published • Jan 15 at 5:36 PM	9,089
	<b>Starry Night Cat Cafe suggests you "Bre..."</b> Published • Jan 15 at 5:46 PM	1,505
	<b>BELLA in blue! Bella says snow is OK as I...</b> Published • Jan 15 at 9:25 PM	5,458
	<b>INK is not just strikingly handsome, but ...</b> Published • Jan 15 at 9:53 PM	3,021
	<b>A New Year toast to The Gamroths and ...</b> Published • Jan 16 at 9:06 AM	2,390
	<b>We at HSPC already knew that Sherri Ga...</b> Published • Jan 16 at 9:15 AM	2,201
	<b>A New Year toast to The Gamroths and ...</b> Published • Jan 16 at 9:23 AM	7,280
	<b>UPDATE as of 2/13/26 Stella Luna has b...</b> Published • Jan 16 at 10:26 AM	21,607










	<b>SILVERSPoon &lt;3 adopted January 202...</b> Published • Jan 13 at 3:27 PM	1,144
	<b>HEN STEFANI &lt;3 adopted January 2026...</b> Published • Jan 13 at 3:35 PM	6,290
	<b>HOBBS &lt;3 adopted January 2026 &lt;3 ...</b> Published • Jan 13 at 5:22 PM	2,748
	<b>WILSON &lt;3 adopted January 2026 &lt;3 ...</b> Published • Jan 13 at 5:23 PM	1,402
	<b>OKTOBERFEST &lt;3 adopted January 202...</b> Published • Jan 13 at 7:32 PM	2,078
	<b>Kowalski &amp; Skipper, part of our Penguin...</b> Published • Jan 14 at 11:02 AM	1,616
	<b>UPDATE We have spoken with Fred's fa...</b> Published • Jan 14 at 6:56 PM	7,746
	<b>FOUND CAT LOCATED AT HSPC! HELP U...</b> Published • Jan 15 at 11:08 AM	2,030
	<b>Two more kittens, Hobbes and Wilson, ...</b> Published • Jan 15 at 12:35 PM	1,642

	<b>FIGGY PUDDING &lt;3 adopted January 2...</b> Published • Jan 16 at 1:38 PM	2,235
	<b>ROGUE 01-16-26 Josh Bartos says "She I..."</b> Published • Jan 16 at 4:47 PM	3,046
	<b>Sharing a post from Unforgettable Und...</b> Published • Jan 16 at 6:20 PM	2,204
	<b>FOUND CAT LOCATED AT HSPC! HELP U...</b> Published • Jan 16 at 8:42 PM	4,721
	<b>UPDATE Reggie was adopted 01/20/26! ...</b> Published • Jan 17 at 7:50 AM	39,025
	<b>In case the "sign" Starry Night Cat Cafe ...</b> Published • Jan 17 at 10:24 AM	2,414
	<b>Look what a sweetheart CHANCELLOR ...</b> Published • Jan 17 at 12:02 PM	10,839
	<b>COBWEB &lt;3 adopted January 2026 &lt;3</b> Published • Jan 17 at 3:47 PM	2,615
	<b>UPDATE: THIS CAT HAS BEEN RECLAIM...</b> Published • Jan 17 at 9:58 PM	2,304

	★ VACCINATION CLINIC ★ As of 1/18/2...	4,980
	BUTTON 01-17-26 Her family says "Pictu...	4,856
	UPDATE: As of 1/22/26 Aragorn has bee...	24,019
	UPDATE Gretel has been adopted! GRET...	12,661
	UPDATE: THIS DOG HAS BEEN FOUND! ...	6,660
	NEWLY ADOPTABLE - VANCOUVER! Our...	2,414
	GRETEL <3 adopted January 2026 <3	5,256
	NEWLY ADOPTABLE - CRIBBAGE! Our p...	1,967
	REGGIE <3 adopted January 2026 <3	7,256

	Looks like Figgy Pudding will be getting...	2,942
	NEWLY ADOPTABLE - CAIRO! Our pet p...	2,130
	NEWLY ADOPTABLE - KITTENS! FOREST,...	3,257
	UPDATE Sleigh Bell has been adopted <...	29,586
	FOUND CAT LOCATED AT HSPC! HELP U...	2,762
	Staff member Sammy Williams sent the...	5,198
	RICO <3 adopted January 2026 <3	1,735
	SOCKO <3 adopted January 2026 <3	1,678
	TOFFEE BARK <3 adopted January 2026...	1,770

	ARAGORN <3 adopted January 2026 <3	3,449
	NEWLY ADOPTABLE - PUPPIES! BAXTER...	44,431
	CLOUD <3 adopted January 2026 <3	3,700
	Say THE KITTY CREW WAS CALLING ME...	1,766
	NEWLY ADOPTABLE - SIMBA! Simba sp...	5,407
	ANAHEIM <3 adopted January 2026 <3	2,600
	DESERT <3 adopted January 2026 <3	1,939
	CURLING <3 adopted January 2026 <3 ...	2,883
	POTOO <3 adopted January 2026 <3 Po...	2,592

	SKI <3 adopted January 2026 <3 Ski (al...	4,336
	HOCKEY <3 adopted January 2026 <3 ...	4,229
	LUGE <3 adopted January 2026 <3 Lug...	1,984
	SLEDDING <3 adopted January 2026 <3...	2,254
	Rico is the first of the Penguins of Mada...	1,969
	NEWLY ADOPTABLE - KITTENS! EUCHRE...	2,571
	SOLITAIRE is looking for a home! She is ...	3,520
	Cobweb had to spend some time back a...	2,085
	Congratulations Toffee Bark and adopte...	2,476

	<b>Starry Night Cat Cafe offers you Stretch ...</b>	Published • Jan 26 at 12:33 PM	1,121
	<b>From Executive Director Sherri Galle-Tes...</b>	Published • Jan 26 at 1:45 PM	13,994
	<b>GUST &lt;3 adopted January 2026 &lt;3 Gus...</b>	Published • Jan 26 at 1:56 PM	1,974
	<b>TEMPEST &lt;3 adopted January 2026 &lt;3 ...</b>	Published • Jan 26 at 2:01 PM	2,493
	<b>NICK WILDE &lt;3 adopted January 2026 &lt;3</b>	Published • Jan 26 at 3:00 PM	1,997
	<b>SOCKO 01-26-26 Danna Hibbard says "S...</b>	Published • Jan 26 at 8:04 PM	3,441
	<b>COBWEB 01-27-26 Irene Dabill says "He ...</b>	Published • Jan 27 at 7:05 AM	2,761
	<b>You can support "Wild Man" Kam (Kam ...</b>	Published • Jan 27 at 10:37 AM	1,100
	<b>UPDATE: THIS DOG HAS BEEN RECLAIM...</b>	Published • Jan 27 at 10:55 AM	8,795

	<b>KRIS KRINGLE &lt;3 adopted January 202...</b>	Published • Jan 29 at 12:01 PM	2,644
	<b>FIRE &lt;3 adopted January 2026 &lt;3 Fire ...</b>	Published • Jan 29 at 4:02 PM	1,596
	<b>WATER &lt;3 adopted January 2026 &lt;3 W...</b>	Published • Jan 29 at 4:03 PM	1,652
	<b>AIR &lt;3 adopted January 2026 &lt;3</b>	Published • Jan 29 at 4:15 PM	1,074
	<b>POTION &lt;3 adopted January 2026 &lt;3</b>	Published • Jan 29 at 5:15 PM	1,973
	<b>HOBBS &lt;3 adopted January 2026 &lt;3 (l...</b>	Published • Jan 29 at 7:45 PM	2,711
	<b>SHENANIGAN &lt;3 adopted January 202...</b>	Published • Jan 29 at 7:47 PM	2,242
	<b>KOWALSKI &lt;3 adopted January 2026 &lt;3</b>	Published • Jan 30 at 2:06 PM	1,492
	<b>SLEIGH BELL &lt;3 adopted January 2026 ...</b>	Published • Jan 30 at 2:06 PM	6,174

	<b>This isn't quite our usual Alumni Update...</b>	Published • Jan 27 at 1:38 PM	3,812
	<b>ZACK FAIR &lt;3 adopted January 2026 &lt;3</b>	Published • Jan 27 at 1:45 PM	1,523
	<b>TIFA &lt;3 adopted January 2026 &lt;3</b>	Published • Jan 27 at 4:22 PM	1,852
	<b>Puppies BAXTER, BEA, BEAN, BENNY, B...</b>	Published • Jan 27 at 4:36 PM	18,219
	<b>AERITH &lt;3 adopted January 2026 &lt;3</b>	Published • Jan 27 at 5:14 PM	2,194
	<b>FOUND CAT LOCATED AT HSPC! HELP U...</b>	Published • Jan 27 at 9:58 PM	2,821
	<b>BEA &lt;3 adopted January 2026 &lt;3</b>	Published • Jan 28 at 1:12 PM	8,427
	<b>FELIX/Quarter Pounder 01/28/26 Felix's ...</b>	Published • Jan 28 at 2:19 PM	4,046
	<b>Congratulations Anaheim and adopters!...</b>	Published • Jan 29 at 11:58 AM	1,891

	<b>FOUND CAT LOCATED AT HSPC! HELP U...</b>	Published • Jan 30 at 3:46 PM	2,163
	<b>BERNIE &lt;3 adopted January 2026 &lt;3</b>	Published • Jan 30 at 6:23 PM	3,061
	<b>They may not look alike, but Gust and T...</b>	Published • Jan 31 at 12:10 PM	2,037

## Volunteer Statistics

This new report started in May 2023 and replaces the previous report which only covered volunteers.

There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

On February 20, 2026 a purge of fosters was performed to remove inactive fosters.

Our current counts as of February 20, 2026 are:

- 28 are prospects - people who applied for a job
  - 71 are applicants - people who applied to volunteer
  - 0 are Inactive waiting to be deleted – volunteers or staff that have left us
  - 39 are staff members or recent resignations (0)
  - 1 is a doctor - we use Volgistics to track hours
  - 20 are staff foster records (0 are for staff that have resigned)
  - 112 volunteer or foster records many with zero activity in 2026. 45 have performed service in 2026. Some are fosters that take specific animals (horse, birds, reptiles) and are available to help. Some are event staff that help at large events like Beer & Cheese for Pets
- 
- 270 Total Records in Volgistics ALL categories

All prospects for jobs are passed to the appropriate supervisor review

All applicants for volunteering are passed to the Executive Director for review

All foster applications are passed to the medical team for review (None are waiting at this time)



# Monthly Service By Assignment

November 2025 to January 2026

Place	Assignment	Nov 2025 Hours	Nov 2025 Volunteer Count	Dec 2025 Hours	Dec 2025 Volunteer Count	Jan 2026 Hours	Jan 2026 Volunteer Count	Total Hours	Total Volunteer Count
Staff	Adoption	251:28	2	279:08	2	281:37	2	812:13	2
	Animal Enrichment	0:00	0	0:00	0	0:00	0	0:00	0
	Animal Protection Intern	70:16	1	97:54	1	92:56	1	261:06	1
	Bookkeeper	72:04	1	70:21	1	98:23	1	240:48	1
	Humane Officer	414:11	3	400:23	3	419:52	3	1,234:26	3
	IT Intern	117:19	1	131:01	1	124:45	1	373:05	1
	Manager on Duty	144:56	1	150:39	1	195:59	1	491:34	1
	Shelter Care - Missed Shift	0:00	0	20:30	4	24:21	4	44:51	7
	Shelter Care - Pick Up Shift	57:51	8	51:45	6	31:10	6	140:46	13
	Shelter Care Manager	0:00	0	0:00	0	0:00	0	0:00	0
	Shelter Care	1,402:53	20	1,498:17	21	1,455:06	20	4,356:16	21
	Veterinary Team - Certified Veterinary Technician	272:59	2	299:51	2	311:29	2	884:19	2
	Veterinary Team - Missed Shift	0:00	0	0:00	0	0:00	0	0:00	0
	Veterinary Team - Pick Up Shift	12:42	1	3:08	1	0:00	0	15:50	2
	Veterinary Team - Veterinarian	0:00	0	2:55	1	0:30	1	3:25	1
	Veterinary Team - Veterinary Assistant	319:40	4	337:07	4	355:48	4	1,012:35	4
<b>Total</b>		<b>3,136:19</b>	<b>35</b>	<b>3,342:59</b>	<b>37</b>	<b>3,391:56</b>	<b>36</b>	<b>9,871:14</b>	<b>37</b>
Staff - Adjustments	Adjustment - add paid time	0:00	0	0:00	0	0:00	0	0:00	0
	Adjustment - subtract paid time	0:00	0	0:00	0	0:00	0	0:00	0
	Exception - see employee file	0:00	0	0:00	0	0:00	0	0:00	0

Place	Assignment	Nov 2025 Hours	Nov 2025 Volunteer Count	Dec 2025 Hours	Dec 2025 Volunteer Count	Jan 2026 Hours	Jan 2026 Volunteer Count	Total Hours	Total Volunteer Count
	Funeral	0:00	0	0:00	0	0:00	0	0:00	0
	PTO - Cash Out	302:27	10	302:45	10	184:00	7	789:12	14
	PTO - Paid Time Off	58:00	4	126:00	5	68:00	4	252:00	5
	<b>Total</b>	<b>360:27</b>	<b>14</b>	<b>428:45</b>	<b>14</b>	<b>252:00</b>	<b>11</b>	<b>1,041:12</b>	<b>18</b>
Volunteer Services	Administrative Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Building Maintenance	0:00	0	0:00	0	0:00	0	0:00	0
	Cat Lead Volunteer	41:06	2	34:17	1	38:35	1	113:58	2
	Cat Socialization	115:06	8	168:59	8	95:23	6	379:28	9
	Community Service	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Lead Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Walker	10:20	2	20:28	2	26:37	3	57:25	3
	Fill The Van	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Bird	13:00	1	0:00	0	8:00	1	21:00	1
	Foster - Cat or Kitten	2,116:00	21	1,620:00	23	1,127:00	20	4,863:00	27
	Foster - Dog or Puppy	59:00	2	341:00	2	279:00	4	679:00	4
	Foster - Farm Animal	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Horse	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Reptile	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Small Mammal	0:00	0	0:00	0	0:00	0	0:00	0
	Guest Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Housekeeping	133:10	6	115:44	6	121:36	7	370:30	8
	IT Technician	250:40	1	291:47	1	272:37	1	815:04	1
	Medical Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Photographer	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Business Group	0:00	0	0:00	0	0:00	0	0:00	0

Place	Assignment	Nov 2025 Hours	Nov 2025 Volunteer Count	Dec 2025 Hours	Dec 2025 Volunteer Count	Jan 2026 Hours	Jan 2026 Volunteer Count	Total Hours	Total Volunteer Count
	Presenter - Education Classroom	0:00	0	0:00	0	0:00	0	0:00	0
	Rabbit Socialization	0:00	0	0:00	0	0:00	0	0:00	0
	Reception / Greeter	21:17	3	12:45	2	22:30	3	56:32	4
	Social Media	174:00	1	186:00	1	186:00	1	546:00	1
	Videographer	0:00	0	1:35	1	2:02	1	3:37	1
	Youth Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Total	2,933:39	47	2,792:35	47	2,179:20	47	7,905:34	59
	<b>Grand total</b>	<b>6,430:25</b>	<b>83</b>	<b>6,564:19</b>	<b>84</b>	<b>5,823:16</b>	<b>83</b>	<b>18,818:00</b>	<b>97</b>

## January 2026 Animal Foster Nights

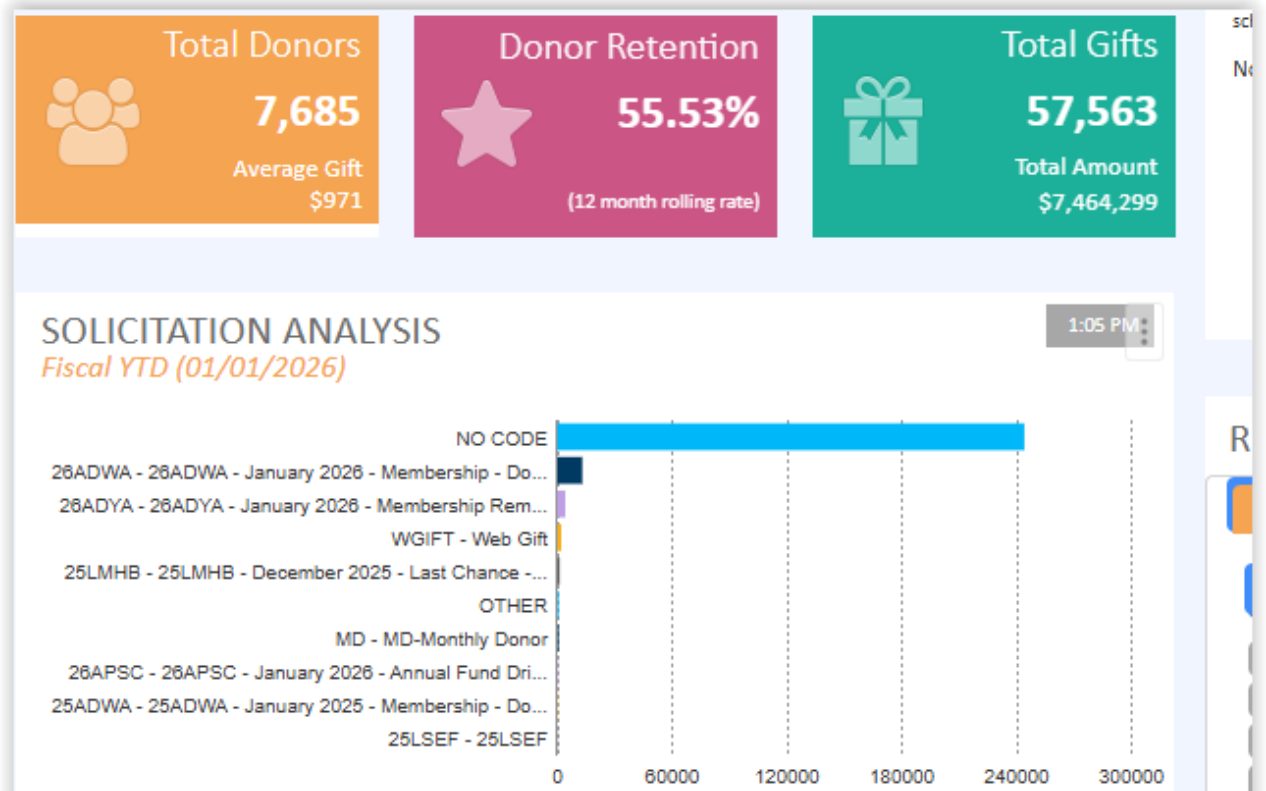
1/1/2026	1/2/2026	1/3/2026	1/4/2026	1/5/2026	1/6/2026	1/7/2026	1/8/2026	1/9/2026	1/10/2026	1/11/2026	1/12/2026	1/13/2026	1/14/2026	1/15/2026	1/16/2026	1/17/2026	1/18/2026	1/19/2026	1/20/2026	1/21/2026	1/22/2026	1/23/2026	1/24/2026	1/25/2026	1/26/2026	1/27/2026	1/28/2026	1/29/2026	1/30/2026	1/31/2026	TOTAL	SORT-K
4	4	4	4	4	8	4	4	4	4	4	4	0	2	2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	78	Cat-And
1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	Cat-Ber
14	14	14	14	14	14	14	14	12	10	10	10	14	12	12	12	10	10	14	17	16	16	14	13	13	13	12	12	11	13	9	397	Cat-Ca
2	2	2	2	2	2	2	0	0	0	0	0	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	35	Cat-Ce
0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	Cat-Cla
0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	20	Cat-De
7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	217	Cat-De
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Du
4	4	4	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	Cat-Fei
2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	Cat-Gil
0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	20	Cat-Gla
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Hig
9	9	9	9	9	9	9	9	9	9	9	9	6	6	6	9	9	9	9	9	6	6	6	0	0	0	0	0	0	0	0	189	Cat-Jan
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Ols
2	2	2	2	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0	0	0	104	Cat-Pet
2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	Cat-Sal
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Sch
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Str
3	3	3	3	3	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	Cat-Tie
4	4	4	4	4	4	4	4	4	4	4	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	60	Cat-Wa
0	0	0	0	0	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	Chicke
0	0	0	0	0	0	0	0	0	0	1	2	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	11	Dog-Bro
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	4	Dog-Cla
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Dog-Jan
10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	9	9	8	306	Dog-Kle
<b>70</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>68</b>	<b>65</b>	<b>63</b>	<b>61</b>	<b>62</b>	<b>57</b>	<b>53</b>	<b>52</b>	<b>52</b>	<b>56</b>	<b>54</b>	<b>54</b>	<b>58</b>	<b>60</b>	<b>55</b>	<b>55</b>	<b>53</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>42</b>	<b>41</b>	<b>36</b>	<b>38</b>	<b>33</b>	<b>1731</b>	<b>1731</b>

## DonorPerfect Statistics

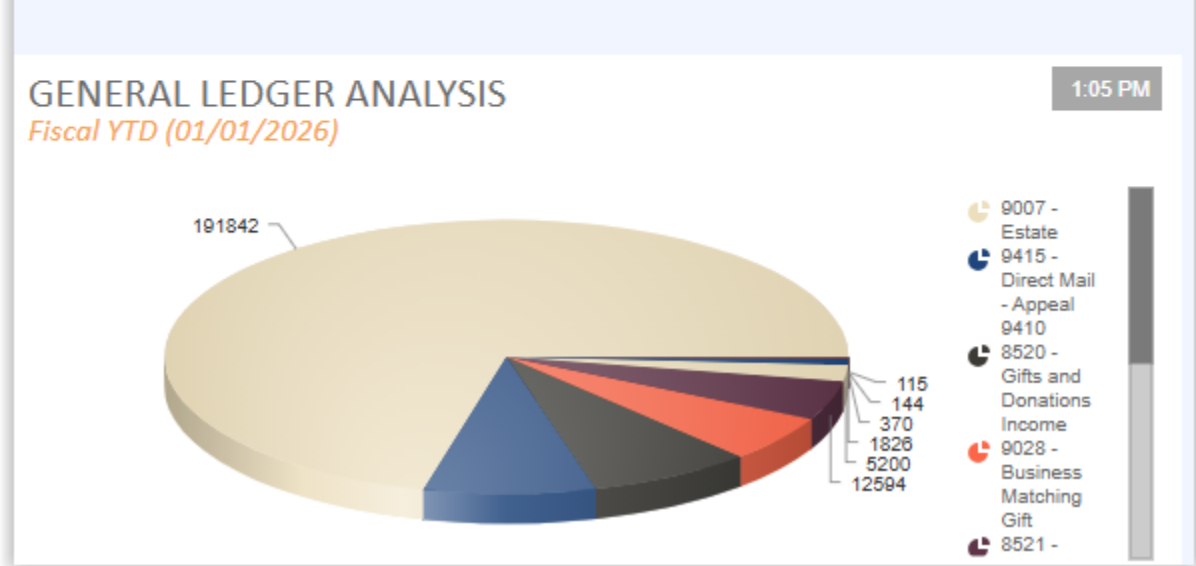
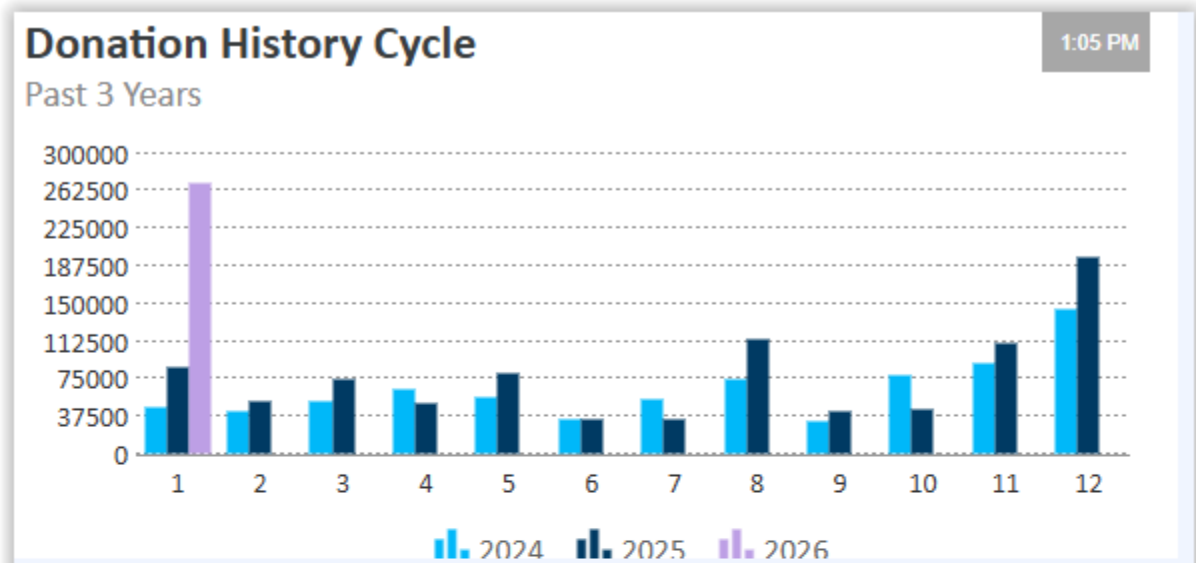
DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

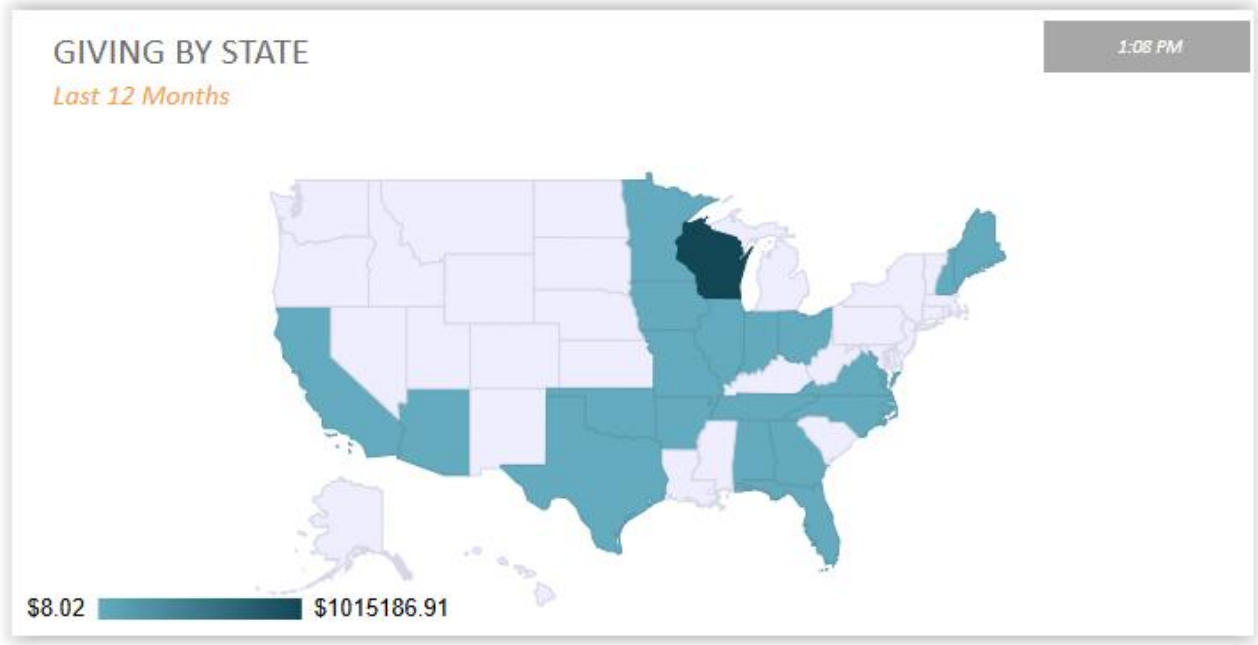
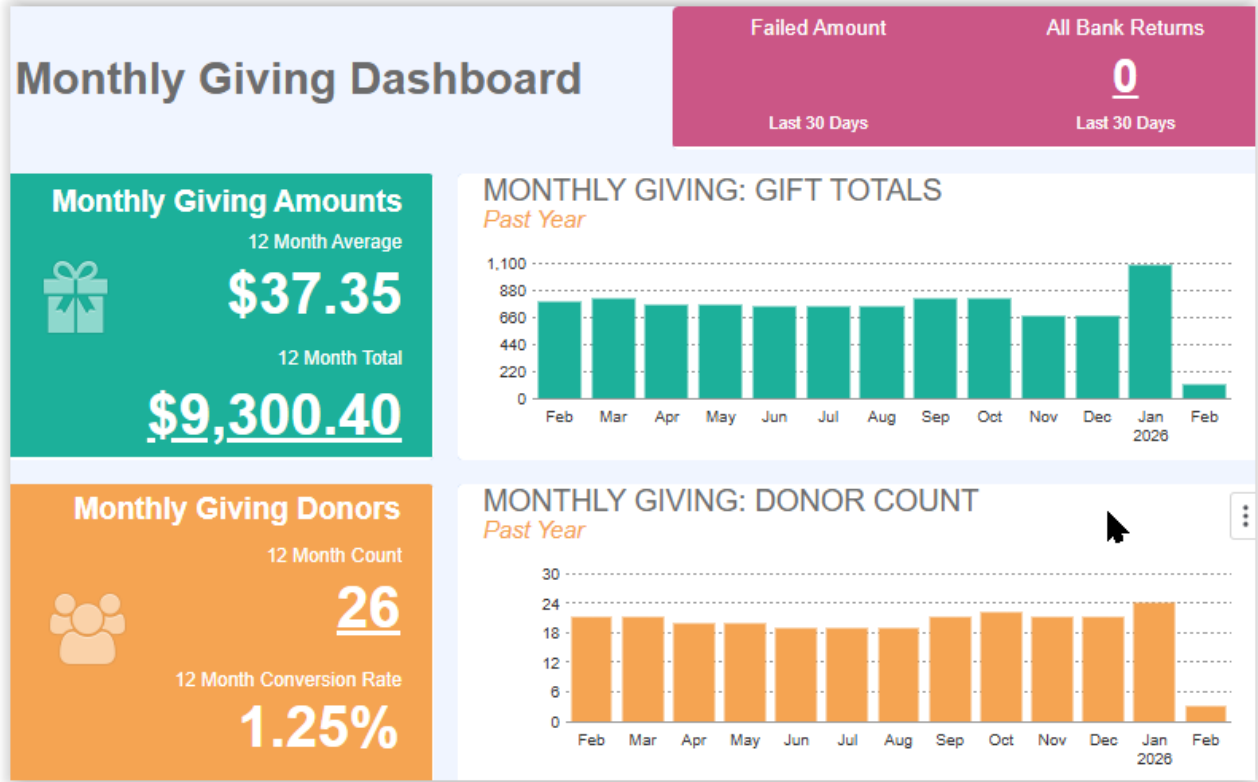
Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On January 1, 2025 we have 12,051 constituent records in our Donor Perfect database. Note: 4,846 are do not mail records. In December 2024 we removed 5,686 donor records that were marked as no-mail and had never given a gift. Also removed 609 donor records that were marked as no mail and the value of all of their gifts = zero dollars. Also removed 2,996 no mail donors with last gift 2017 or earlier On February 2, 2026 we had 8.919 donors.

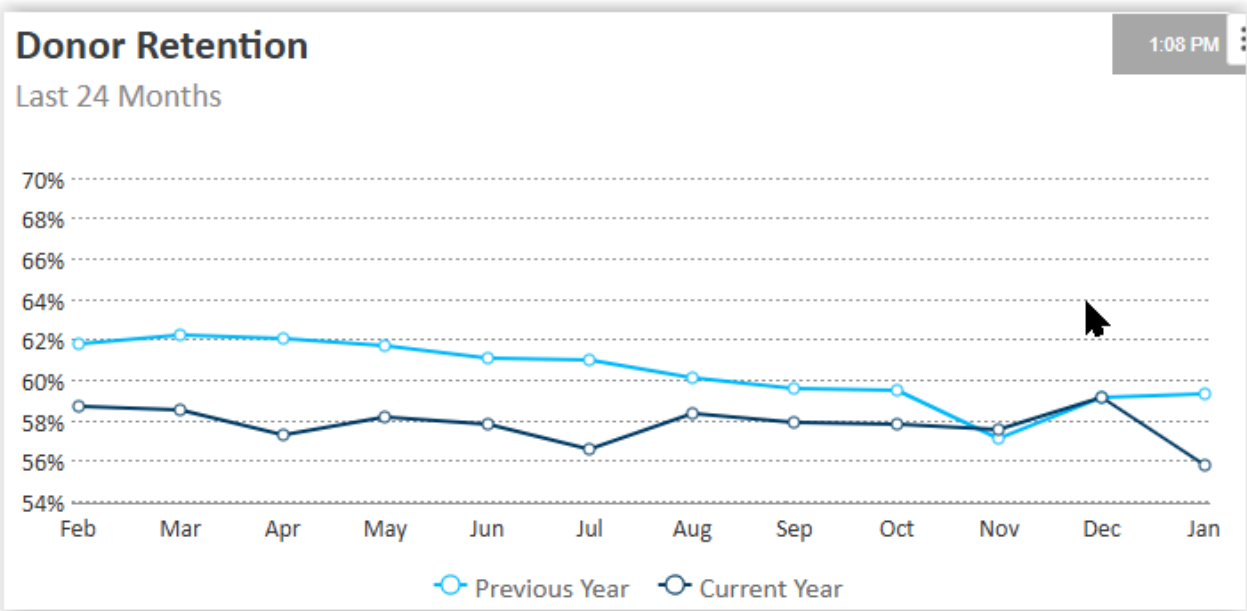
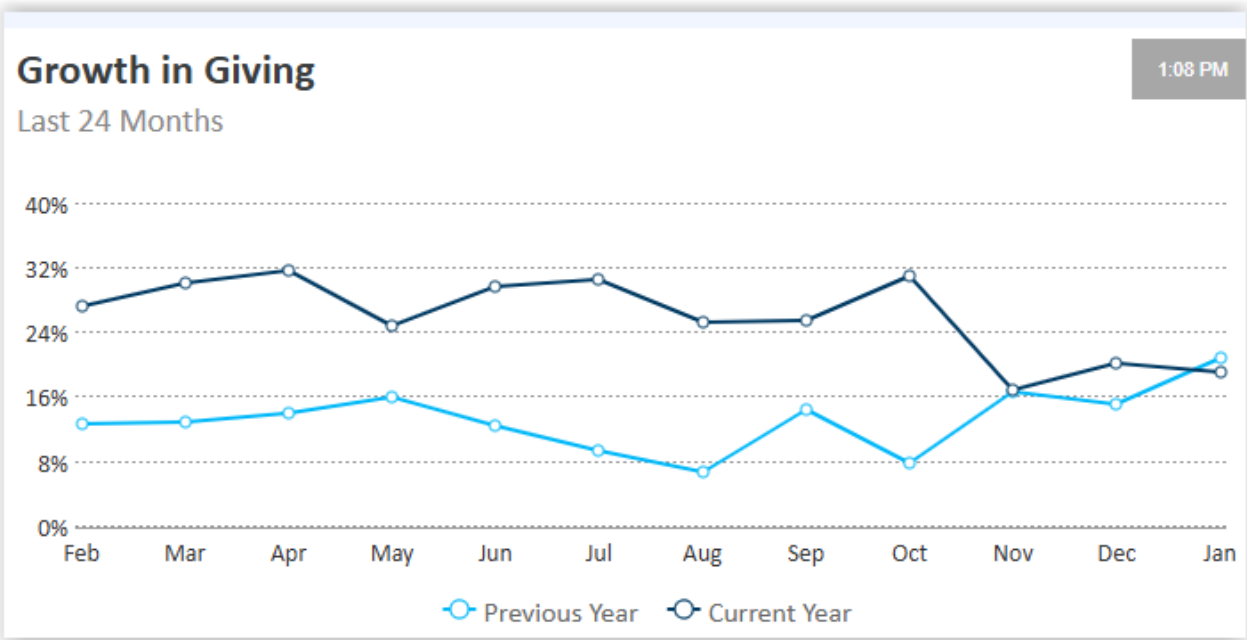


**Note:** Large estate gifts will skew these graphs.



In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.





The following reports from DonorPerfect will provide additional details.

The August 2025 version of the solicitation report is currently unavailable. The DonorPerfect support team is working to fix the problem that stops the report from being completed.

# General Ledger Analysis

1/1/2026 to 1/31/2026

GL Code ↕	No. Donors ↕	Avg/Donor ↕	No. Gifts ↕	Avg/Gifts ↕	Total Given ↕
Business Employee/Patron Gifts	1	\$15.00	2	\$7.50	<u>\$15.00</u>
Business Matching Gift	2	\$7,415.75	2	\$7,415.75	<u>\$14,831.50</u>
Business Sponsored Event	2	\$2,600.00	2	\$2,600.00	<u>\$5,200.00</u>
Direct Mail - Appeal 9410	324	\$67.53	334	\$65.51	<u>\$21,881.00</u>
Estate	1	\$191,842.39	1	\$191,842.39	<u>\$191,842.39</u>
Extra Gift from thank you	9	\$41.11	9	\$41.11	<u>\$370.00</u>
Gifts and Donations Income	85	\$422.28	91	\$394.44	<u>\$35,893.89</u>
Giving Tuesday	3	\$48.07	3	\$48.07	<u>\$144.20</u>
Honorarium Income	1	\$100.00	1	\$100.00	<u>\$100.00</u>
Major Gift Program	1	\$12,594.00	7	\$1,799.14	<u>\$12,594.00</u>
Memorial Income	16	\$114.12	16	\$114.12	<u>\$1,825.91</u>
<b>GRAND TOTALS</b>	<b>445</b>	<b>\$215,260.25</b>	<b>468</b>	<b>\$204,428.03</b>	<b>\$284,697.89</b>
<b>Actual Counts</b>	<b>438</b>	<b>\$650.00</b>	<b>468</b>	<b>\$608.33</b>	<b>\$284,697.89</b>

A total of 11 GL Code(s) Listed

# Calendar – Donations by Month and Year

2/6/2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2018	Gifts: 395 \$24,464.87 \$61.94	Gifts: 217 \$14,713.02 \$67.80	Gifts: 335 \$21,333.01 \$63.68	Gifts: 290 \$18,793.06 \$64.80	Gifts: 360 \$33,980.85 \$94.39	Gifts: 436 \$30,301.34 \$69.50	Gifts: 286 \$19,425.50 \$67.92	Gifts: 266 \$37,271.06 \$140.12	Gifts: 240 \$11,594.01 \$48.31	Gifts: 506 \$47,736.98 \$94.34	Gifts: 673 \$37,929.52 \$56.36	Gifts: 545 \$49,761.58 \$91.31	Gifts: 4549 \$347,304.80 \$76.35
2019	Gifts: 367 \$18,398.74 \$50.13	Gifts: 201 \$13,126.50 \$65.31	Gifts: 348 \$14,545.41 \$41.80	Gifts: 222 \$15,341.50 \$69.11	Gifts: 385 \$39,863.20 \$103.54	Gifts: 221 \$15,147.35 \$68.54	Gifts: 180 \$12,857.52 \$71.43	Gifts: 305 \$33,286.64 \$109.14	Gifts: 231 \$18,724.68 \$81.06	Gifts: 603 \$25,199.84 \$41.79	Gifts: 700 \$68,287.98 \$97.55	Gifts: 685 \$76,859.35 \$112.20	Gifts: 4448 \$351,638.71 \$79.06
2020	Gifts: 431 \$22,003.58 \$51.05	Gifts: 227 \$13,181.40 \$58.07	Gifts: 352 \$27,458.55 \$78.01	Gifts: 269 \$33,728.48 \$125.38	Gifts: 516 \$38,143.07 \$73.92	Gifts: 353 \$17,439.83 \$49.40	Gifts: 203 \$13,834.42 \$68.15	Gifts: 341 \$39,297.91 \$115.24	Gifts: 155 \$12,220.18 \$78.84	Gifts: 381 \$23,041.06 \$60.48	Gifts: 983 \$75,745.75 \$77.06	Gifts: 598 \$65,166.99 \$108.97	Gifts: 4809 \$381,261.22 \$79.28
2021	Gifts: 457 \$30,718.17 \$67.22	Gifts: 419 \$24,565.50 \$58.63	Gifts: 480 \$30,924.19 \$64.43	Gifts: 435 \$28,919.64 \$66.48	Gifts: 488 \$38,141.48 \$78.16	Gifts: 334 \$28,369.21 \$84.94	Gifts: 262 \$16,422.81 \$62.68	Gifts: 466 \$53,197.84 \$114.16	Gifts: 192 \$13,849.77 \$72.13	Gifts: 384 \$23,462.48 \$61.10	Gifts: 532 \$42,826.91 \$80.50	Gifts: 852 \$87,272.77 \$102.43	Gifts: 5301 \$418,670.77 \$78.98
2022	Gifts: 438 \$35,360.90 \$80.73	Gifts: 610 \$57,596.71 \$94.42	Gifts: 493 \$37,741.98 \$76.56	Gifts: 424 \$27,892.10 \$65.78	Gifts: 460 \$43,301.86 \$94.13	Gifts: 335 \$23,723.82 \$70.82	Gifts: 218 \$18,096.15 \$83.01	Gifts: 489 \$45,593.54 \$93.24	Gifts: 305 \$27,373.59 \$89.75	Gifts: 299 \$29,257.45 \$97.85	Gifts: 936 \$82,642.05 \$88.29	Gifts: 807 \$69,240.54 \$85.80	Gifts: 5814 \$497,820.69 \$85.62
2023	Gifts: 582 \$44,148.48 \$75.86	Gifts: 297 \$44,444.83 \$149.65	Gifts: 511 \$36,130.13 \$70.70	Gifts: 472 \$40,538.91 \$85.89	Gifts: 566 \$52,217.86 \$92.26	Gifts: 400 \$28,901.29 \$72.25	Gifts: 445 \$33,586.98 \$75.48	Gifts: 435 \$36,563.50 \$84.05	Gifts: 257 \$53,771.82 \$209.23	Gifts: 373 \$25,681.45 \$68.85	Gifts: 956 \$92,621.79 \$96.88	Gifts: 694 \$71,659.67 \$103.26	Gifts: 5988 \$560,266.71 \$93.56
2024	Gifts: 427 \$44,954.63 \$105.28	Gifts: 418 \$38,913.90 \$93.10	Gifts: 483 \$50,233.07 \$104.00	Gifts: 610 \$51,701.32 \$84.76	Gifts: 496 \$55,529.07 \$111.95	Gifts: 345 \$33,087.14 \$95.90	Gifts: 491 \$32,666.33 \$66.53	Gifts: 347 \$72,970.93 \$210.29	Gifts: 276 \$23,974.13 \$86.86	Gifts: 346 \$75,395.93 \$217.91	Gifts: 712 \$73,871.61 \$103.75	Gifts: 1022 \$105,582.00 \$103.31	Gifts: 5973 \$658,880.06 \$110.31
2025	Gifts: 514 \$73,601.45 \$143.19	Gifts: 202 \$51,117.91 \$253.06	Gifts: 449 \$54,807.03 \$122.06	Gifts: 442 \$37,707.30 \$85.31	Gifts: 386 \$41,277.89 \$106.94	Gifts: 264 \$25,493.54 \$96.57	Gifts: 315 \$22,581.67 \$71.69	Gifts: 367 \$55,072.14 \$150.06	Gifts: 238 \$25,869.07 \$108.69	Gifts: 343 \$41,648.61 \$121.42	Gifts: 702 \$85,571.49 \$121.90	Gifts: 718 \$97,851.89 \$136.28	Gifts: 4940 \$612,599.99 \$124.01
2026	Gifts: 459 \$80,161.50 \$174.64												Gifts: 459 \$80,161.50 \$174.64

Summary	
<b>Total Donors</b>	<b>7,654</b>
<b>Total Gifts</b>	<b>42,281</b>
<b>Total Amount</b>	<b>\$3,908,604.45</b>
<b>Avg Amount</b>	<b>\$92.44</b>

## Gifts by Date

01/01/2026 to 01/31/2026

Gift Date	Amount	General Ledger
01/04/2026	\$150.00	Gifts and Donations Income
01/05/2026	\$200.00	Gifts and Donations Income
01/05/2026	\$280.00	Major Gift Program
01/06/2026	\$100.00	Direct Mail - Appeal 9410
01/06/2026	\$100.00	Direct Mail - Appeal 9410
01/06/2026	\$200.00	Gifts and Donations Income
01/06/2026	\$500.00	Direct Mail - Appeal 9410
01/06/2026	\$200.00	Memorial Income
01/06/2026	\$191,842.39	Estate
01/06/2026	\$200.00	Gifts and Donations Income
01/06/2026	\$300.00	Gifts and Donations Income
01/06/2026	\$100.00	Direct Mail - Appeal 9410
01/08/2026	\$1,010.00	Gifts and Donations Income
01/08/2026	\$103.00	Giving Tuesday
01/08/2026	\$150.00	Direct Mail - Appeal 9410
01/08/2026	\$100.00	Direct Mail - Appeal 9410
01/09/2026	\$100.00	Gifts and Donations Income
01/10/2026	\$150.00	Gifts and Donations Income
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$250.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$185.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Memorial Income
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$200.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$150.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$400.00	Direct Mail - Appeal 9410
01/10/2026	\$500.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$200.00	Direct Mail - Appeal 9410
01/10/2026	\$150.00	Direct Mail - Appeal 9410

## Gifts by Date

01/01/2026 to 01/31/2026

Gift Date	Amount	General Ledger
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$100.00	Direct Mail - Appeal 9410
01/10/2026	\$125.00	Direct Mail - Appeal 9410
01/12/2026	\$105.00	Direct Mail - Appeal 9410
01/12/2026	\$300.00	Gifts and Donations Income
01/12/2026	\$15,000.00	Gifts and Donations Income
01/12/2026	\$257.50	Gifts and Donations Income
01/12/2026	\$200.00	Direct Mail - Appeal 9410
01/12/2026	\$600.00	Major Gift Program
01/12/2026	\$100.00	Direct Mail - Appeal 9410
01/12/2026	\$5,000.00	Gifts and Donations Income
01/12/2026	\$200.00	Gifts and Donations Income
01/15/2026	\$100.00	Gifts and Donations Income
01/15/2026	\$103.00	Gifts and Donations Income
01/17/2026	\$257.50	Gifts and Donations Income
01/18/2026	\$100.00	Direct Mail - Appeal 9410
01/18/2026	\$100.00	Direct Mail - Appeal 9410
01/18/2026	\$100.00	Direct Mail - Appeal 9410
01/18/2026	\$200.00	Direct Mail - Appeal 9410
01/18/2026	\$200.00	Direct Mail - Appeal 9410
01/18/2026	\$400.00	Direct Mail - Appeal 9410
01/18/2026	\$1,000.00	Gifts and Donations Income
01/18/2026	\$100.00	Extra Gift from thank you
01/18/2026	\$200.00	Direct Mail - Appeal 9410
01/18/2026	\$100.00	Gifts and Donations Income
01/18/2026	\$200.00	Direct Mail - Appeal 9410
01/18/2026	\$300.00	Direct Mail - Appeal 9410
01/18/2026	\$240.00	Direct Mail - Appeal 9410
01/18/2026	\$100.00	Direct Mail - Appeal 9410
01/18/2026	\$200.00	Direct Mail - Appeal 9410
01/18/2026	\$14,731.50	Business Matching Gift
01/18/2026	\$100.00	Direct Mail - Appeal 9410
01/18/2026	\$150.00	Direct Mail - Appeal 9410
01/18/2026	\$100.00	Direct Mail - Appeal 9410
01/20/2026	\$150.00	Gifts and Donations Income
01/21/2026	\$100.00	Memorial Income
01/21/2026	\$250.00	Gifts and Donations Income
01/21/2026	\$150.00	Direct Mail - Appeal 9410
01/21/2026	\$300.00	Direct Mail - Appeal 9410
01/21/2026	\$100.00	Memorial Income
01/21/2026	\$587.00	Major Gift Program

## Gifts by Date

01/01/2026 to 01/31/2026

Gift Date	Amount	General Ledger
01/21/2026	\$2,312.38	Major Gift Program
01/21/2026	\$300.00	Direct Mail - Appeal 9410
01/21/2026	\$445.00	Memorial Income
01/21/2026	\$100.00	Gifts and Donations Income
01/21/2026	\$200.00	Direct Mail - Appeal 9410
01/22/2026	\$257.50	Gifts and Donations Income
01/24/2026	\$100.00	Gifts and Donations Income
01/24/2026	\$250.00	Direct Mail - Appeal 9410
01/24/2026	\$100.00	Gifts and Donations Income
01/24/2026	\$100.00	Direct Mail - Appeal 9410
01/24/2026	\$100.00	Direct Mail - Appeal 9410
01/24/2026	\$500.00	Gifts and Donations Income
01/24/2026	\$5,000.00	Business Sponsored Event
01/24/2026	\$100.00	Direct Mail - Appeal 9410
01/24/2026	\$100.00	Direct Mail - Appeal 9410
01/24/2026	\$100.00	Direct Mail - Appeal 9410
01/24/2026	\$100.00	Direct Mail - Appeal 9410
01/24/2026	\$100.00	Direct Mail - Appeal 9410
01/24/2026	\$100.00	Direct Mail - Appeal 9410
01/24/2026	\$150.00	Direct Mail - Appeal 9410
01/24/2026	\$100.00	Direct Mail - Appeal 9410
01/24/2026	\$100.00	Direct Mail - Appeal 9410
01/24/2026	\$100.00	Business Matching Gift
01/24/2026	\$100.00	Direct Mail - Appeal 9410
01/24/2026	\$150.00	Direct Mail - Appeal 9410
01/24/2026	\$150.00	Direct Mail - Appeal 9410
01/24/2026	\$100.00	Direct Mail - Appeal 9410
01/24/2026	\$100.00	Direct Mail - Appeal 9410
01/24/2026	\$100.00	Direct Mail - Appeal 9410
01/24/2026	\$200.00	Direct Mail - Appeal 9410
01/28/2026	\$120.00	Direct Mail - Appeal 9410
01/28/2026	\$1,000.00	Gifts and Donations Income
01/28/2026	\$200.00	Gifts and Donations Income
01/28/2026	\$100.00	Direct Mail - Appeal 9410
01/28/2026	\$100.00	Gifts and Donations Income
01/28/2026	\$150.00	Direct Mail - Appeal 9410
01/28/2026	\$596.00	Major Gift Program
01/28/2026	\$2,695.74	Major Gift Program
01/28/2026	\$100.00	Direct Mail - Appeal 9410
01/28/2026	\$131.83	Gifts and Donations Income
01/28/2026	\$500.00	Direct Mail - Appeal 9410
01/28/2026	\$100.00	Memorial Income

<b>Gifts by Date</b>		
01/01/2026 to 01/31/2026		
Gift Date	Amount	General Ledger
01/28/2026	\$100.00	Gifts and Donations Income
01/28/2026	\$100.00	Direct Mail - Appeal 9410
01/28/2026	\$200.00	Direct Mail - Appeal 9410
01/31/2026	\$200.00	Business Sponsored Event
01/31/2026	\$250.00	Memorial Income
01/31/2026	\$100.00	Direct Mail - Appeal 9410
01/31/2026	\$400.00	Gifts and Donations Income
01/31/2026	\$100.00	Honorarium Income
01/31/2026	\$5,522.88	Major Gift Program
01/31/2026	\$200.00	Direct Mail - Appeal 9410
01/31/2026	\$100.00	Direct Mail - Appeal 9410
01/31/2026	\$100.00	Direct Mail - Appeal 9410
01/31/2026	\$6,000.00	Gifts and Donations Income
01/31/2026	\$100.00	Direct Mail - Appeal 9410
01/31/2026	\$250.00	Memorial Income
01/31/2026	\$300.00	Direct Mail - Appeal 9410
01/31/2026	\$100.00	Direct Mail - Appeal 9410
<b>Count of Gifts</b>	<b>143</b>	
<b>Total Amount</b>	<b>\$273,958.22</b>	

## Animal Control

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

In June 2025 the animal control report format has changed slightly. A manual Excel spreadsheet has been replaced with the report generated by sheltertrack. The information is the same but the formatting is different.

**REPORT PARAMETERS**

- Date range: 01/01/2026 - 01/31/2026 (selected date range was *dynamic*; user-entered each time the report is run)
- Level 1 category: Jurisdiction
- Level 2 Subcategories:
  - Cases by type
  - Dispatch by type
  - Actions by type
  - Enforcements by type
  - Violations by type

	City of Stevens Point	Town of Belmont	Town of Dewey	Town of Eau Pleine	Town of Grant	Town of Hull	Town of Plover	Town of Stockton	Village of Plover
<b>Report Totals</b>	<b>117</b>	<b>2</b>	<b>1</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>23</b>
Actions by type									
07. Written warning issued	41					1	1		6
08. Citation Issued	25								5
Cases by type									
01. Lost Pet Report/Recovery									1
02. Intake of Animal-Stray	2								1
04. Nuisance Animal	1								
05. Bite/Quarantine	10					1			
06. Animal Mistreatment/Neglect	3								
07. Injured/Deceased Animal	1								
Dispatch by type									
01. Lost Pet Report/Recovery	1								1
02. Intake of Animal-Stray	1	1				1		1	1
04. Nuisance Animal	3					1	2		
05. Bite/Quarantine	3			4	1	1			4
06. Animal Mistreatment/Neglect	2			2			1		
07. Injured or Deceased Animal	2	1							1
09. Run at Large / Lost Animal	4		1						
10. Request Officer Investigation	1								
11. General Complaint									1
12. Request Field Investigation					1				
Enforcements by type									
Citation	3								1
Warning Letter	7								
Violations by type									
Failure to follow Rabies Quarantine Protocol	2								
Nuisance: barking					1				
Running at large	5								1

## 2026 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>January</u>	Canines	Felines	Other
Medical & Health:	0	2	0
Behavioral Concerns:	0	0	0

CATS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transfers	Abandoned	Owner Requested Euthanasia	Total	
January	2	18	0	0	0	1	0	0	21	145
February									0	
March									0	
April									0	
May									0	
June									0	
July									0	
August									0	
September									0	
October									0	
November									0	
December									0	
<b>Total</b>	<b>2</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>21</b>	

DOGS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transferred	Abandoned	Owner Requested Euthanasia	Total	
January	0	7	0	1	1	0	0	0	9	20
February									0	
March									0	
April									0	
May									0	
June									0	
July									0	
August									0	
September									0	
October									0	
November									0	
December									0	
<b>Total</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	

CATS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	62		0	4	0	24	2	0	0	0	92
February											0
March											0
April											0
May											0
June											0
July											0
August											0
September											0
October											0
November											0
December											0
<b>Total</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>24</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92</b>

DOGS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	6	0		5	0	1	0	0	0	0	12
February											0
March											0
April											0
May											0
June											0
July											0
August											0
September											0
October											0
November											0
December											0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>