

Humane Society of Portage County

March 2026 Board Information Package

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



**Board of Directors Meeting Agenda
March 25, 2026 5:30 pm**

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes from February**
- 4. New Business**
 - a. Humane Officer presentation by Victoria Nellessen
- 5. Executive Director Report**
- 6. Finance Report**
- 7. Old Business**

[Redacted content]
- 8. Other Business**
- 9. Adjourn**



Humane Society of Portage County Board of Directors Meeting

Plover, WI

February 24, 2026

- 1. Call to Order** **Dr. P. Lillis**
 - a. Meeting was called to order at 5:53 pm.

- 2. Roll Call** **Dr. P. Lillis**
 - a. Quorum was present: Dr. Pat Lillis, Michelle Armstrong, Kamryn Ramker, Sue Wilcox (via phone call). Missing: M. Erler & A. Barrett
Staff: Sherri Galle-Teske

- 3. Board Seating/Resignations** **Dr. P. Lillis**
 - a. Kamryn Ramker became an assoc. member

- 4. Approval of Minutes** **Dr. P. Lillis**
 - a. Motion: to approve the minutes from the board meeting held on January, 2025 (Armstrong, Ramker) motion carried.

- 5. Executive Director Report** **Sherri Galle-Teske**
 - a. Sherri reported updates on HSPC staff, volunteers, donations, marketing, events, grant opportunities and January activity pertaining to her community visibility. A special highlight was Sherri being chosen and for “The Leader Next Door” series by the Portage County Business Council. Bequest information was discussed along with Sherri’s report’s content and format. Opinions made were to eliminate the calendar from future reports. See Sherri’s board report for more details. Motion to approve SGT’s report was made by K. Ramker and a second by S. Wilcox. The motion carried.

- 6. Finance Report** **Dr. P. Lillis**
 - a. Dr. Pat reviewed the report in Meg’s absence. The finance report showed the month ending well and it was noted the reserve fund is moving in the right direction. Dr. Pat addressed the deficit in the budget starting the new year. She made a motion to discuss this at the next meeting. It was seconded by K Ramker A motion: to approve the January financial report was made by K. Ramker and a second from M. Armstrong. The motion carried.

- 7. New Business** **Dr. P. Lillis**
 - a. Discussed a pet cemetery/columbarium on the shelter property. A motion was made by M. Armstrong and a second by K. Ramker to look into the details of the project in the future. Motion carried.

 - b. Dr. P. Lillis presented her thoughts on budget and program costs. She suggested we establish a “cost center” for the departments of Medical and Animal Control. We could determine how much each department costs HSPC annually. S. Galle-Teske said many

costs at HSPC are driven by animal intake and the amount of diseases we treat. Those numbers widely fluctuate. It was said the budget be modified to include cost center information to get a better understanding of how much it costs to run the medical and animal control departments. Motion made by K. Ramker and seconded by M. Armstrong. Motion carried.

8. Other Business

Dr. P. Lillis

a. -closed session

9. Adjournment

Dr. P. Lillis

- a.** Motion to adjourn by Dr. P. Lillis and a second by M. Armstrong. Motion carried. Meeting adjourned at 8:08 pm

Next meeting is March 17, 2026. 5:30 pm.

Minutes submitted by Sherri Galle-Teske/Exec.Dir

Activity Report by Sherri Galle-Teske

Dear Board of Directors,

February was filled with a lot of exciting happenings—including a fun Valentine’s Day. We also had a sad/stressful (one day incident) and everyone has recovered in their own special way. Thank you to the Board for your continued support!

Financial: A special bequest arrived at HSPC-AGAIN and I am very excited as how February ended up financially. We did receive two grants Dr. Lind submitted for a total of \$1,000. I also had a visit for bequest information and we discussed uses for the money

Staff: There have not been any additional hires to date. I am excited to say I have interviewed Interns and feel sure I have found one--AGAIN. She is a junior at UWSP majoring in Psychology. We did have four manager meetings in this month.

Volunteers- Added two more volunteers. One to the “Cat Team”--Hannah and one Greeter--Lynne.

Visibility: I continue to support events (three ribbon cuttings in Feb,) with my attendance. In February I provided two tours of the building (one bequest and another resulted in a large event donation). Also wrote and conducted twelve radio shows—all promoting a showcased animal. I am passing out my event sheet for 2026. We have a new goal-- 50 events by 12/31/2026. I am very optimistic about retention and acquiring new ones this year. As you can see we are looking good! Our Eagle Scout project is holding up well in the winter weather and the “builder” and I went for a walk to view it. The dogs really love it. I also attended the Retirement party of Mae Nachman (with the United Way) -a former director of mine and a friend.

Operations/Animals: Our animal count continues to remain low but as the weather warms up—look out!! Chance continues to wait for a home. We had an unfortunate incident with the dog Tucker and a kitten. We were all so excited to see CeCe get her forever home. She has been back in for her check up and her new Mom and CeCe are quite happy. I am working with Brett in pin-pointing medical department purchasing and monitoring money spent.

Donations: The wrap up is another large bequest for the month. I am working closely with our marketing partners RKD & Alpha Dog on July & August mailers for marketing. A great time was had by all at the first-time event at the Central Waters Brewery in Amherst. Our first Valentines Day outing was a lot of fun and it generated almost \$1K. We have already secured the 2027 Valentines Day spot.

Ambassadors Give Back

We love to see our members and all Portage County businesses thrive!

Welcome to Plover, Tommy's Express Car Wash! On February 2nd members of our Ambassadors Club, along with representatives from the Village of Plover, City of Stevens Point, and Portage County Business Council staff, were excited to welcome Tommy's Express Car Wash to the community with a ribbon cutting celebration. Be sure to stop by their new location at 1840 Plover Road in Plover and enjoy a sparkling clean ride!



On February 26th our Ambassadors and PCBC staff had a blast celebrating the completion of the newest exhibit at the Central Wisconsin Children's Museum (CWCM) — the Community Cove Kids' Café! Located at 1100 Main Street in Stevens Point, this amazing space is full of creativity, imagination, and hands-on fun. We may have gone there for a ribbon cutting, but we definitely stayed to celebrate like kids again! Be sure to stop by with your kids or grandkids and check out all the exciting things happening there — you won't be disappointed!



BUSINESS AFTER HOURS

TUESDAY, March 17, 2026 • 5:00 - 7:00PM

Complimentary to Members, Available to Prospective Members
Come for a portion or stay for the duration!

[CLICK HERE TO REGISTER](#)

Hosted by:
Noble Community Clinics

2501 Main Street, Stevens Point

Join us as Noble Community Clinics hosts Business After Hours -- and they're putting a little St. Patrick's Day flair on it!

Enjoy this fun networking event featuring Irish-inspired bites, beer & wine, guided tours of their clinic, and a festive shamrock scavenger hunt while you mingle and connect with fellow community members. Whether

you're coming for the networking, the food, or just a bit of Irish luck, there's something for everyone. Drop in for a bit or stay for the duration--either way, you won't want to miss it.

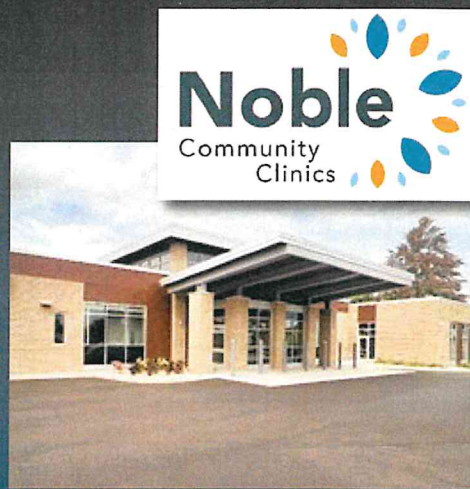
Come see what Noble is all about, meet their team, and learn how their making a difference in our community -- all while celebrating in true St. Patrick's Day spirit. Take part in door prizes giveaways, and test your luck at the 50/50 raffle!

**Reservations are due
Monday, March 16th**

Share this information with
your team!

Be sure to bring your business cards!

For questions, contact Karen Myers at
715-344-1940 or karenm@portagecountybiz.com





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YOU SAVED MY LIFE.

**My name is Avril.
You saved my life.**

Your support of the Humane Society of Portage County has saved lives — like mine and my unborn babies.

On a dreary November day, I was brought into HSPC, very pregnant, alone, and afraid. I was going to deliver and need immediate care, food, and shelter.

The wonderful staff took X-rays of my stomach, and they found out I was about to deliver ten puppies. A wonderful foster family took me in.

Because of you, I am now healthy, and my puppies are receiving the care they need before being adopted.

THANK YOU
for saving me and my puppies' lives.



3200 Iber Lane
Plover, WI 54467
715.344.6012
www.hspcwi.org



NONPROFIT ORG./USA

Sherri Teske
2361 Rainbow Dr
Plover, WI 54467-2464



PLACE YOUR BETS ON BUSINESS SUCCESS

Reserve Your Booth today for the 2026 PCBC Business Expo!

Get ready to roll the dice on visibility, connections, and opportunity at the Portage County Business Council Business Expo - Vegas style!



Join us on **Tuesday, May 12, 2026**, at The **Holiday Inn Convention Center in Stevens Point**. Help us make this one of the largest business-to-business networking events in Portage County! This year's Expo brings a Vegas-inspired theme that adds energy and excitement to a powerful day of business connections.

Tuesday, May 12, 2026

1pm-6pm

Holiday Inn Convention Center
- 1001 Amber Ave,
Stevens Point WI
54482



Step 1: Register for your booth today in our website: business.portagecountybiz.com/events



Step 2: Go to the map and pick your booth today: pcbcbusinessexpo.expofp.com

A **Booth Pricing:** including the 3.5% processing fee

- Non-Profit Organizations: \$258.75 (Red Booths)
- PCBC Members: \$310.50 (Gray Booths)
- Non-Members: \$362.25 (Gray Booths)
- Double booths are available upon request.

A **Why Exhibit?**

- Showcase your business to hundreds of attendees
- Build meaningful relationships with local professionals
- Increase brand recognition in the Portage County business community

Be part of a fun, high-energy, casino-themed event. Booth space is limited, and prime spots will fill fast. Don't leave your exposure to chance - secure your booth early and put your business center stage.

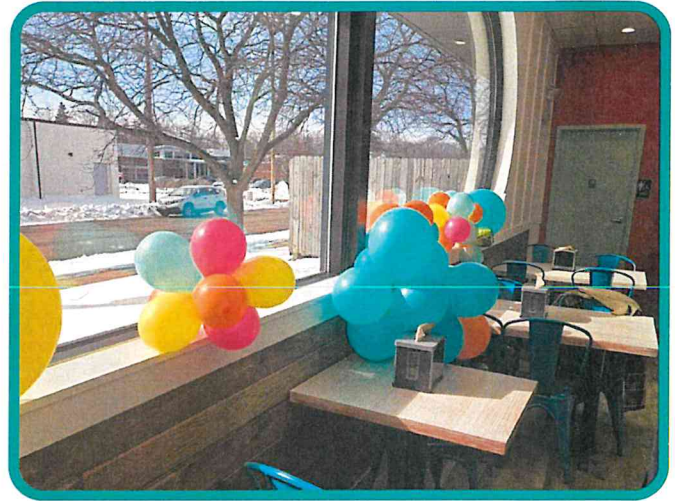


Any questions – please contact Angie Feltz at AngieF@portagecountybiz.com

Ambassadors Give Back

We love to see our members and all Portage County businesses thrive!

On February 27th our Ambassadors, PCBC staff, and Mayor Wiza got an exclusive first look at Tropical Smoothie Cafe before they officially open their doors to the community on Thursday, March 5 at 316 Division Street, Stevens Point! We celebrated with an official ribbon cutting and were treated to a delicious smoothie of choice (yes, they're as amazing as you'd imagine!). This new cafe marks the 41st Tropical Smoothie Cafe location in Wisconsin. Congratulations, Tropical Smoothie Cafe!



Leadership Team Report

Medical – Kayla Kalinski

HSPC owned animals surgery numbers include:

Canine:

Surgery type	At HSPC	Done at outside clinics
Spay	0	0
Neuter	0	0
Dental cleaning/extractions	0	0
Other Surgeries	0	0

Feline:

Surgery type	At HSPC	Done at outside clinics
Spay	18	0
Neuter	13	0
Dental cleaning/extractions	1	0
Other Surgeries	1	0

HSPC NOT owned animals surgery numbers include:

Canine:

Surgery type @ HSPC	Low Income surgeries	Surgeries for other shelters
Spay	6	10
Neuter	8	10
Other surgeries	0	2

Feline:

Surgery type @ HSPC	Working Cat/Low Income surgeries	Surgeries for other shelters
Spay	21	31
Neuter	24	32
Dental cleaning/extractions	0	8
Other Surgeries	0	5

Euthanasia numbers: 1 dog 2 cats

Medical updates this month:

- Zephyr went back to VCA and got surgery to open her airway and correct the deformed tissue blocking it. She is a whole new and happier cat and is now available for adoption!
- Hosted our first dog spay/neuter clinic with Dr Tom. It was a success.
- Hosted our second cat spay/neuter clinic with Dr Beyer. Eight people no call/no showed their appointments. All went well otherwise.
- Dr Mel Beyer will be out of the country from March 12th-May 6th. Dr Tom picked up many surgery dates for March and April.

Shelter Care - Anita Proctor

- Shelter care is enjoying this slow period right now. My staff seems less stressed and more eager to pick up shifts and call ins. Team morale makes such a difference when we have less animals to take care of.
- I cleaned up the garage this past month. I took one full day with three other shelter care members' help. We organized and got rid of most of everything that was on the floor, which was a lot. I intend to go through things more thoroughly and dig deep in there as the weather permits again.
- Shelter care does not have a whole lot going on right now. We've had free time to do some extra cleaning.

Animal Control – Victoria Nellessen

- The largest case in February involved a miniature horse. The horse was found at large with overgrown hooves. After partnering with an equine vet in a neighboring county the horse was found to also have teeth issues. Due to the poor condition of the horse and the failure to provide general care for the regular health of the horse humane officers concluded that neglect had occurred. However, due to the amicability of the owner and the desire of the owner to retain the horse, state charges were not pursued.
- There were multiple bites that we were unable to act on in February due to circumstances out of our control. This included receiving the bite report after the quarantine period ended and the bite occurring from stray animals or animals with unknown owners.
- There was one confirmed abandoned cat. There was a significant decline in bites as only 7 were reported. Assistance was provided to at least three individuals in the form of food and help trimming nails and other basic care items by humane officers. Two abatement orders were issued.
- The majority of calls were regarding nuisance animals including running at large and barking.

Dog Adoption – Deb Klein Adoption Coordinator for dogs & Tammy Mathewson - Adoption Volunteer Assistant

We had one dog transfer. The dog Cliff was transferred to M.A.P.S. Cliff had been here since June 28th, 2025. This dog was not getting any interest from adopters. He is a large black Labrador looking dog. There was a second dog here that looked almost the same as Cliff. That dog (Cruise) was adopted.

Darcy helped me put together a March Special flyer for the dogs who have been here for an extended amount of time. The adoption fee for the dogs is \$50.

The dog Hershey, the pregnant dog who was abandoned by her owner here in November has been adopted along with 8 of her puppies. The one remaining puppy does have a pending adoption.

During the month of February, we received 14 requests for dog surrenders. A few of the requests were from people who adopted a dog or puppy from a “rescue” and were not allowed to return the dog/puppy when they were not able to care for it. Other surrender requests were about aggressive dogs that could no longer be trusted in the home. People who are moving and have not found a house or apartment that would allow their dog is a very common reason given. If we cannot take in a dog, we do give behavioral information and rehoming information to the caller.

Picture of Baxter and adopter’s email included. (Hershey’s puppies included).

March Flyer included.



Good afternoon, Deb!

Our family wanted to send you an update on Baxter, now named Ruckus/Rucky/Ruckster/Ruck/Rucky Ducky.

He is seamlessly settling into our family. This past week he has been learning a lot and teaching us even more. He has figured out the stairs, fetch, sit, kennel, "night night", and potty; he even takes himself to the potty pad when he has to go! He gets along amazing with his brother Milo and sister Bella, he and Bella are play mates and could go on forever.

Ruckus loves his slow feeder and playing his treat slider game. He is the smartest and spunkiest little guy. His zoomies are hilarious, and sometimes he even does flips with all his happy energy! He snuggles his big penguin, that is still bigger than him, consistently and will not go to bed without dragging him with. He has been sleeping throughout the night because he is so tired from playing in the snow with his sister. Ruckus has shown us he knows how to use his big boy voice, but usually just uses it when his siblings do (I don't think he even knows why). He always wants to be where everyone else is hanging out and part of the action.

Our family cannot thank you enough for choosing us to have little Rucky as an addition to our home, we seriously feel complete with him here. We also are consistently reminding ourselves that none of this training and positive behavior would have been possible without your love and care for all of Hershey's puppies. Thank you again for all of your help throughout this process, your efforts and generosity appreciated beyond words!

The Hojnacki Family



It may still
be cold outside,



but these dogs will warm your heart!

They are all looking for their forever homes.

During the month of March the adoption fee for these 5 dogs is only \$50+tax with an approved application.

All Dogs at the HSPC have received:

-  Rabies vaccination
-  Microchip
-  Spay/Neuter
-  Heartworm test and preventative
-  Distemper vaccination
-  Bordetella vaccination
-  Dewormer
-  Flea/Tick preventative



You can find our online Dog Adoption Application on our website www.hspcwi.org.

Humane Society of Portage County
www.hspcwi.org
715-344-6012 ext. 308

Board Members

Committees

28-Feb-26

Last Name	First Name	Title	Committees			total
			Executive	Fund Raising	Finance	
Lillis	Pat	President	X	X	X	3
Barrett	Ann	Secretary	X	X		2
Erlor	Meg	Treasurer	X		X	2
Armstrong	Michelle	Director				
Wilcox	Susan	Director				
	Total		3	3	2	8

Committee

Meets

Fund Raising

Typically before or after board meetings

Finance

Typically the week before the board meeting on Tuesday at noon

HR

adhoc committee

Operations

adhoc committee

Volunteer

adhoc committee

All meetings are subject to change based on the needs of HSPC.

Humane Society of Portage County Inc

Balance Sheet

As of February 28, 2026

	TOTAL		
	AS OF FEB 28, 2026	AS OF JAN 31, 2026 (PP)	AS OF FEB 28, 2025 (PY)
ASSETS			
Current Assets			
Bank Accounts			
1005 Petty cash	500.00	500.00	500.00
1033 Nicolet National Bank	0.00	0.00	17,488.71
1035 WoodTrust Bank	61,727.07	105,728.37	114,627.80
1047 Stevens Point Post Office	443.78	443.78	443.78
Total Bank Accounts	\$62,670.85	\$106,672.15	\$133,060.29
Accounts Receivable			
11000 Accounts Receivable	8,382.06	7,606.96	14,864.43
Total Accounts Receivable	\$8,382.06	\$7,606.96	\$14,864.43
Other Current Assets			
1045 Capital Expenditure Fund	141,498.43	141,498.43	128,202.77
1048 Community Foundation Endowment	10,571.58	10,571.58	9,114.63
1049 Reserve Fund	660,556.68	659,556.68	309,380.74
1050 Community Foundation Agency Fund	143,818.51	143,818.51	123,067.58
11001 Accountant's Acct/ Rec Adj	0.00	0.00	0.00
1105 Estate Receivable	70,000.00	0.00	0.00
1120 Interest receivable	0.00	0.00	0.00
12000 Undeposited Funds	476.95	1,147.83	194.00
12101 Prepaid Expense	19,553.52	19,553.52	26,000.00
12102 Prepaid Insurance	362.96	821.17	8,206.80
12105 Inventory-Merchandise	0.00	0.00	0.00
1211 Payroll advance	0.00	0.00	0.00
Total Other Current Assets	\$1,046,838.63	\$976,967.72	\$604,166.52
Total Current Assets	\$1,117,891.54	\$1,091,246.83	\$752,091.24
Fixed Assets			
1500 Land	107,030.00	107,030.00	107,030.00
1502 Land improvements	114,058.70	114,058.70	114,058.70
1503 A/D - land improvements	-114,124.47	-114,056.16	-113,304.75
1512 Building	1,267,112.83	1,267,112.83	1,267,112.83
1514 A/D - building	-625,161.03	-622,417.03	-592,233.03
1520 Building improvements	139,438.00	139,438.00	125,033.00
1521 A/D - building improvements	-70,824.11	-70,136.48	-62,572.55
1530 Shelter equipment	200,650.61	200,650.61	193,108.13
1531 A/D - shelter equipment	-145,241.58	-144,636.29	-137,978.10
1540 Office equipment	16,914.13	16,914.13	16,914.13
1541 A/D - office equipment	-1,064.28	-1,064.28	-1,064.28
1545 Spay/neuter equipment	7,973.22	7,973.22	7,973.22
1546 A/D - spay/neuter equipment	-7,973.24	-7,973.24	-7,973.24

Humane Society of Portage County Inc

Balance Sheet

As of February 28, 2026

	TOTAL		
	AS OF FEB 28, 2026	AS OF JAN 31, 2026 (PP)	AS OF FEB 28, 2025 (PY)
1550 Vehicles	62,562.00	62,562.00	62,562.00
1551 A/D - vehicles	-70,168.02	-69,233.66	-58,955.70
1590 Construction in Process	0.00	0.00	7,000.00
Total Fixed Assets	\$881,182.76	\$886,222.35	\$926,710.36
TOTAL ASSETS	\$1,999,074.30	\$1,977,469.18	\$1,678,801.60
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 *Accounts Payable	-5,586.71	-935.31	13,731.83
Total Accounts Payable	\$ -5,586.71	\$ -935.31	\$13,731.83
Credit Cards			
2011 Visa Credit Card	1,878.24	1,334.38	-52.75
2014 Gas Card	131.79	0.00	106.83
Total Credit Cards	\$2,010.03	\$1,334.38	\$54.08
Other Current Liabilities			
2000 Accounts payable	0.00	0.00	0.00
2010 Unearned contract income	27,489.49	54,978.97	26,063.08
2015 Specific use Funds	19,553.52	19,553.52	26,000.00
2020 Loan - Payroll Protection Program	0.00	0.00	0.00
2025 Refunds Payable	316.50	316.50	527.50
2026 Spay/Neuter Refund Payable	925.00	325.00	
2030 Dog licenses payable	1,149.00	703.00	1,699.00
2035 Non-Refundable Deposits	130.00	130.00	130.00
2040 Wisconsin sales tax payable	95.45	95.45	-1.54
2200 Federal withholding tax payable	0.00	0.00	0.00
2210 Social Security withholding tax	0.00	0.00	0.00
2212 Medicare withholding tax payabl	0.00	0.00	0.00
2220 State withholding tax payable	0.00	0.00	0.00
2290 SUTA Payable	451.61	451.61	451.61
2300 Accrued wages	3,421.44	3,421.44	3,421.44
2314 Dental/Vision Insurance Payable-EE	406.88	406.88	-106.03
2316 Health Insurance Payable-EE	3,082.15	3,082.15	-1,211.02
2317 Accrued PTO	23,516.54	23,516.54	23,516.54
Wisconsin Department of Revenue Payable	134.78	171.10	371.29
Sales Tax Payable	0.00	0.00	0.00
Total Wisconsin Department of Revenue Payable	134.78	171.10	371.29
Total Other Current Liabilities	\$80,672.36	\$107,152.16	\$80,861.87
Total Current Liabilities	\$77,095.68	\$107,551.23	\$94,647.78
Total Liabilities	\$77,095.68	\$107,551.23	\$94,647.78

Humane Society of Portage County Inc

Balance Sheet

As of February 28, 2026

	TOTAL		
	AS OF FEB 28, 2026	AS OF JAN 31, 2026 (PP)	AS OF FEB 28, 2025 (PY)
Equity			
3000 Opening Balance Equity	0.00	0.00	0.00
3040 Retained earnings	0.00	0.00	0.00
3050 Prior period adjustment	0.00	0.00	0.00
32000 Unrestricted Net Assets	1,856,251.86	1,856,251.86	1,564,217.94
Net Income	65,726.76	13,666.09	19,935.88
Total Equity	\$1,921,978.62	\$1,869,917.95	\$1,584,153.82
TOTAL LIABILITIES AND EQUITY	\$1,999,074.30	\$1,977,469.18	\$1,678,801.60

Profit and Loss Summary

						2025	2026	%	2026	2026
February 2026 Profit and Loss	Feb 2025	Feb 2026	Feb 2026	Feb 2026	Feb 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
Total Income	\$40,037.18	\$51,709.57	\$41,160.10	\$10,549.47	125.63%	\$80,418.24	\$97,416.04	118%	\$82,674.40	\$507,159.01
Gross Profit	\$40,037.18	\$51,709.57	\$41,160.10	\$10,549.47	125.63%	\$80,418.24	\$97,416.04	118%	\$82,674.40	\$507,159.01
Expenses										
Total 50000 SHELTER EXPENSES	\$64,321.75	\$82,818.38	\$74,367.28	\$8,451.10	111.36%	\$124,311.89	\$178,989.18	111%	\$161,510.12	\$1,172,655.09
Total 55000 VEHICLE EXPENSES	\$1,580.93	\$1,767.70	\$1,600.32	\$167.38	110.46%	\$3,934.58	\$4,070.18	102%	\$3,996.55	\$47,116.77
Total 70000 ADMINISTRATIVE EXPENSES	\$3,686.38	\$5,451.92	\$3,796.97	\$1,654.95	143.59%	\$9,135.27	\$11,216.03	119%	\$9,411.94	\$99,714.97
Total 75000 HOUSING EXPENSES	\$9,878.96	\$11,845.79	\$10,070.33	\$1,775.46	117.63%	\$22,675.10	\$25,054.23	108%	\$23,145.36	\$125,044.21
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$16,000.00	\$16,000.00	100%	\$16,000.00	\$96,000.00
Total Expenses	\$87,468.02	\$109,883.79	\$97,834.90	\$12,048.89	112.32%	\$176,056.84	\$235,329.62	110%	\$214,063.97	\$1,540,531.04
Net Operating Income	(\$47,430.84)	(\$58,174.22)	(\$56,674.80)	(\$1,499.42)	102.65%	(\$95,638.60)	(\$137,913.58)	105%	(\$131,389.57)	(\$1,033,372.03)
Other Income										
Total 85000 FUNDRAISING INCOME	\$63,536.61	\$112,841.10	\$65,202.71	\$47,638.39	173.06%	\$125,520.65	\$214,654.96	138%	\$155,689.83	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
Total 86000 INVESTMENT INCOME	(\$118.32)	\$0.00	(\$121.87)	\$121.87	0.00%	\$2,933.78	\$3,378.92	112%	\$3,021.79	\$94,139.15
Total Other Income	\$63,418.29	\$114,295.79	\$65,080.84	\$49,214.95	175.62%	\$128,464.49	\$219,868.75	139%	\$158,721.98	\$897,961.37
9500 FUNDRAISING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$183.87
Total 9500 FUNDRAISING EXPENSES	\$2,676.67	\$4,060.90	\$2,756.97	\$1,303.93	147.30%	\$12,552.72	\$15,968.26	109%	\$14,695.20	\$97,962.19
Total Other Expenses	\$2,900.28	\$4,060.90	\$2,987.29	\$1,073.61	135.94%	\$12,890.01	\$16,228.41	108%	\$15,042.61	\$104,226.54
Net Other Income	\$60,518.01	\$110,234.89	\$62,093.55	\$48,141.34	177.53%	\$115,574.48	\$203,640.34	142%	\$143,679.37	\$793,734.83
Net Income	\$13,087.17	\$52,060.67	\$5,418.75	\$46,641.92	960.75%	\$19,935.88	\$65,726.76	535%	\$12,289.80	(\$239,637.20)

Profit and Loss Statement

						2025	2026	%	2026	2026
February 2026 Profit and Loss	Feb 2025	Feb 2026	Feb 2026	Feb 2026	Feb 2026	YTD	YTD	%	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
4000 Dog Adoption	\$1,575.00	\$1,495.00	\$1,622.25	(\$127.25)	92.16%	\$2,050.00	\$2,565.00	121%	\$2,111.50	\$13,394.11
4010 Cat Adoption	\$1,705.00	\$1,787.50	\$1,756.15	\$31.35	101.79%	\$4,403.69	\$4,562.50	101%	\$4,535.80	\$23,964.22
4030 Surrender income	\$220.00	\$0.00	\$226.60	(\$226.60)	0.00%	\$310.00	\$0.00	0%	\$319.30	\$2,023.96
4040 Dog redemption income	\$0.00	\$0.00	\$0.00	\$0.00		\$120.00	\$30.00	24%	\$123.60	\$2,912.09
4050 Cat redemption income	\$40.00	\$0.00	\$41.20	(\$41.20)	0.00%	\$77.91	\$94.79	118%	\$80.25	\$3,147.94
4080 Quarantine income	\$0.00	\$0.00	\$0.00	\$0.00		\$265.00	\$0.00	0%	\$272.95	\$659.20
4120 Miscellaneous shelter income	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$1,085.14
4135 Public Veterinary Services	\$634.00	\$6,799.95	\$653.02	\$6,146.93	1041.31%	\$3,558.98	\$9,444.95	258%	\$3,665.75	\$5,554.57
4145 Working Cat Spay/Neuter Income	\$0.00	\$0.00	\$0.00	\$0.00		\$576.09	\$0.00	0%	\$593.37	\$1,928.25
4146 Services for Partner Shelters	\$7,187.49	\$13,208.68	\$7,403.11	\$5,805.57	178.42%	\$14,093.80	\$23,653.14	163%	\$14,516.61	\$112,992.79
4147 Other Medical Services	\$1,597.00	\$650.79	\$1,644.91	(\$994.12)	39.56%	\$1,597.00	\$650.79	40%	\$1,644.91	\$1,812.30
4150 Vaccine Clinic Income	\$1,015.61	\$230.17	\$1,046.08	(\$815.91)	22.00%	\$1,015.61	\$1,387.91	133%	\$1,046.08	\$14,342.20
4151 Microchip Income	\$0.00	\$28.00	\$0.00	\$28.00		\$224.00	\$28.00	12%	\$230.72	\$951.72
4210 County contract income	\$26,063.08	\$27,489.48	\$26,766.78	\$722.70	102.70%	\$52,126.16	\$54,978.96	103%	\$53,533.56	\$321,201.36
Sales	\$0.00	\$20.00	\$0.00	\$20.00		\$0.00	\$20.00	0%	\$0.00	\$1,189.16
Total Income	\$40,037.18	\$51,709.57	\$41,160.10	\$10,549.47	125.63%	\$80,418.24	\$97,416.04	118%	\$82,674.40	\$507,159.01
Gross Profit	\$40,037.18	\$51,709.57	\$41,160.10	\$10,549.47	125.63%	\$80,418.24	\$97,416.04	118%	\$82,674.40	\$507,159.01
Expenses										
50000 SHELTER EXPENSES	\$0.00	\$104.93	\$0.00	\$104.93		\$0.00	\$104.93	0%	\$0.00	\$0.00
5000 Shelter payroll expense	\$44,575.06	\$50,599.36	\$60,525.76	(\$9,926.40)	83.60%	\$79,225.27	\$107,578.33	89%	\$121,051.52	\$786,834.88
5005 Shelter payroll tax expense	\$3,333.87	\$3,870.83	\$4,575.75	(\$704.92)	84.59%	\$5,646.85	\$8,229.76	90%	\$9,151.50	\$59,484.74
5010 Shelter unemployment expense	\$479.39	\$455.39	\$302.63	\$152.76	150.48%	\$1,012.82	\$968.20	160%	\$605.26	\$3,934.18
5012 Medical Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$926.21
5015 Shelter supply expense	\$837.18	\$1,792.41	\$862.30	\$930.11	207.86%	\$2,527.87	\$5,096.31	196%	\$2,603.71	\$28,990.71
5020 Shelter equipment expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$55.90	0%	\$0.00	\$2,886.93
5025 Shelter equip repair and mainte	\$1,177.24	\$1,667.10	\$358.44	\$1,308.66	465.10%	\$1,385.82	\$2,058.65	359%	\$573.28	\$906.92
5035 Outside Vet Service	\$93.82	\$5,119.34	\$96.63	\$5,022.71	5297.88%	\$4,014.37	\$10,736.43	260%	\$4,134.80	\$27,510.05
5036 Veterinarian Insurance	\$69.42	\$69.42	\$71.50	(\$2.08)	97.09%	\$138.84	\$138.84	97%	\$143.00	\$858.00
5037 Medical supply expense	\$4,167.85	\$12,826.33	\$4,292.89	\$8,533.44	298.78%	\$14,774.86	\$29,199.37	192%	\$15,218.11	\$139,860.35
5038 Dog/Cat Food	\$1,845.14	\$3,573.40	\$1,900.49	\$1,672.91	188.03%	\$4,432.55	\$7,273.95	159%	\$4,565.52	\$44,836.84
5039 Medical Outside Services	\$572.88	\$1,699.58	\$590.07	\$1,109.51	288.03%	\$1,882.96	\$5,280.79	272%	\$1,939.45	\$49,327.46
5040 Shelter equipment depreciation	\$605.29	\$605.29	\$623.45	(\$18.16)	97.09%	\$1,210.58	\$1,210.58	97%	\$1,246.90	\$7,481.40
5044 Dental/Vision Insurance	\$151.83	\$0.00	\$0.00	\$0.00		\$289.54	\$0.00	0%	\$0.00	\$0.00
5045 Health Insurance	\$950.28	\$0.00	\$0.00	\$0.00		\$1,900.56	\$0.00	0%	\$0.00	\$0.00
5046 HSA Contribution-Employer	\$300.00	\$0.00	\$0.00	\$0.00		\$600.00	\$0.00	0%	\$0.00	\$0.00
5050 Shelter uniform expense	\$95.75	\$0.00	\$98.62	(\$98.62)	0.00%	\$95.75	\$48.45	49%	\$98.62	\$98.62

Profit and Loss Statement

						2025	2026	%	2026	2026
February 2026 Profit and Loss	Feb 2025	Feb 2026	Feb 2026	Feb 2026	Feb 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
5052 Humane Officer uniform expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$2,128.65
5065 Shelter staff training	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$2,973.61
5067 Shelter Humane Officer training	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$1,442.00
5069 Outside Service-ABR	\$5,000.00	\$0.00	\$0.00	\$0.00		\$5,000.00	\$0.00	0%	\$0.00	\$0.00
5072 Meetings, Staff & Volunteer Evn	\$65.75	\$304.00	\$67.72	\$236.28	448.91%	\$171.25	\$876.69	497%	\$176.39	\$3,206.05
5097 Microchip expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$8,955.13
5099 Miscellaneous shelter expense	\$1.00	\$131.00	\$1.03	\$129.97	12718.45%	\$2.00	\$132.00	6408%	\$2.06	\$12.36
Total 50000 SHELTER EXPENSES	\$64,321.75	\$82,818.38	\$74,367.28	\$8,451.10	111.36%	\$124,311.89	\$178,989.18	111%	\$161,510.12	\$1,172,655.09
55000 VEHICLE EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
5500 Vehicle depreciation	\$934.36	\$934.36	\$934.36	\$0.00	100.00%	\$1,868.72	\$1,868.72	100%	\$1,868.72	\$11,212.32
5510 Vehicle maintenance & repair e	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$620.00	0%	\$0.00	\$21,824.69
5520 Vehicle insurance expense	\$425.00	\$439.00	\$437.75	\$1.25	100.29%	\$850.00	\$878.00	100%	\$875.50	\$5,253.00
5530 Vehicle gas	\$106.83	\$187.38	\$110.03	\$77.35	170.30%	\$260.29	\$396.50	148%	\$268.09	\$2,864.99
5535 Mileage reimbursement	\$14.74	\$6.96	\$15.18	(\$8.22)	45.85%	\$755.62	\$6.96	1%	\$778.29	\$2,752.04
5540 Vehicle license expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$1,199.95
5550 Cellular phone expense	\$100.00	\$200.00	\$103.00	\$97.00	194.17%	\$199.95	\$300.00	146%	\$205.95	\$2,009.78
Total 55000 VEHICLE EXPENSES	\$1,580.93	\$1,767.70	\$1,600.32	\$167.38	110.46%	\$3,934.58	\$4,070.18	102%	\$3,996.55	\$47,116.77
7000 Office supply expense	\$198.95	\$265.03	\$204.92	\$60.11	129.33%	\$1,598.31	\$719.23	44%	\$1,646.26	\$3,482.69
7001 Humane Officer supplies	\$0.00	\$408.58	\$0.00	\$408.58		\$0.00	\$413.84	0%	\$0.00	\$0.00
7020 Office equipment repair & maint	\$1,093.74	\$223.60	\$1,126.55	(\$902.95)	19.85%	\$1,093.74	\$223.60	20%	\$1,126.55	\$15,809.50
7030 Advertising expense	\$0.00	\$0.00	\$0.00	\$0.00		\$105.00	\$0.00	0%	\$108.15	\$108.15
7050 Dues and membership expense	\$0.00	\$50.00	\$0.00	\$50.00		\$410.00	\$175.00	41%	\$422.30	\$422.30
7060 Subscriptions expense	\$243.02	\$1,213.86	\$250.31	\$963.55	484.94%	\$1,186.00	\$1,949.38	160%	\$1,221.58	\$14,292.57
7070 License and application fees	\$0.00	\$20.90	\$0.00	\$20.90		\$0.00	\$20.90	0%	\$0.00	\$895.09
7080 Accounting - in house	\$235.00	\$288.75	\$242.05	\$46.70	119.29%	\$491.05	\$567.00	112%	\$505.78	\$18,404.50
7110 Postage expense	\$511.00	\$780.00	\$526.33	\$253.67	148.20%	\$730.00	\$1,716.00	228%	\$751.90	\$4,095.39
7120 Telephone expense	\$0.00	\$46.93	\$0.00	\$46.93		\$180.89	\$86.93	47%	\$186.32	\$639.52
7125 Internet expense	\$0.00	\$695.52	\$0.00	\$695.52		\$554.00	\$1,390.47	244%	\$570.62	\$8,555.35
7141 Attorney Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$10,176.40
7150 Bank Fees	\$18.25	\$0.00	\$18.80	(\$18.80)	0.00%	\$36.50	\$0.00	0%	\$37.60	\$316.37
7151 Credit Card Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$293.25	\$265.13	88%	\$302.05	\$4,012.32
7152 SafeSave Fees	\$326.02	\$150.00	\$335.80	(\$185.80)	44.67%	\$326.02	\$1,071.05	319%	\$335.80	\$1,399.89
7153 PayPal Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$8.17	\$0.00	0%	\$11.02	\$87.15
7154 Benevity Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$1.54	\$0.00	0%	\$1.59	\$1.59
7160 Insurance - workers compensatio	\$991.65	\$1,240.00	\$1,021.40	\$218.60	121.40%	\$1,983.30	\$2,480.00	121%	\$2,042.80	\$16,166.47
7165 Insurance directors & officers	\$68.75	\$68.75	\$70.81	(\$2.06)	97.09%	\$137.50	\$137.50	97%	\$141.62	\$849.72
Total 70000 ADMINISTRATIVE EXPENSES	\$3,686.38	\$5,451.92	\$3,796.97	\$1,654.95	143.59%	\$9,135.27	\$11,216.03	119%	\$9,411.94	\$99,714.97

Profit and Loss Statement

						2025	2026	%	2026	2026
February 2026 Profit and Loss	Feb 2025	Feb 2026	Feb 2026	Feb 2026	Feb 2026	YTD	YTD	%	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
75000 HOUSING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
7500 Building repair & maint expense	\$1,406.62	\$744.72	\$1,448.82	(\$704.10)	51.40%	\$3,998.54	\$2,584.59	63%	\$4,118.50	\$21,602.33
7505 Security monitoring expense	\$1,005.24	\$1,005.24	\$1,035.40	(\$30.16)	97.09%	\$1,005.24	\$1,005.24	97%	\$1,035.40	\$1,035.40
7510 Heat and electricity expense	\$2,693.41	\$2,993.33	\$2,774.21	\$219.12	107.90%	\$5,673.94	\$6,334.40	108%	\$5,844.16	\$29,721.26
7515 Trash removal	\$642.00	\$692.72	\$661.26	\$31.46	104.76%	\$1,284.00	\$1,385.44	105%	\$1,322.52	\$8,039.59
7517 Snowplowing	\$0.00	\$2,220.00	\$0.00	\$2,220.00		\$2,450.00	\$5,365.00	213%	\$2,523.50	\$6,128.50
7520 Water and sewer expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$8,709.45
7525 Building depreciation	\$2,744.00	\$2,744.00	\$2,744.00	\$0.00	100.00%	\$5,488.00	\$5,488.00	100%	\$5,488.00	\$32,928.00
7530 Building improvement depreciati	\$687.63	\$687.63	\$687.63	\$0.00	100.00%	\$1,375.26	\$1,375.26	100%	\$1,375.26	\$8,251.56
7535 Land improvement depreciation	\$68.31	\$68.31	\$68.31	\$0.00	100.00%	\$136.62	\$136.62	100%	\$136.62	\$819.72
7540 Insurance property & casualty	\$631.75	\$689.84	\$650.70	\$39.14	106.02%	\$1,263.50	\$1,379.68	106%	\$1,301.40	\$7,808.40
Total 75000 HOUSING EXPENSES	\$9,878.96	\$11,845.79	\$10,070.33	\$1,775.46	117.63%	\$22,675.10	\$25,054.23	108%	\$23,145.36	\$125,044.21
8000 IN-KIND DONATIONS EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8010 In Kind Donations Expense	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$16,000.00	\$16,000.00	100%	\$16,000.00	\$96,000.00
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$16,000.00	\$16,000.00	100%	\$16,000.00	\$96,000.00
Total Expenses	\$87,468.02	\$109,883.79	\$97,834.90	\$12,048.89	112.32%	\$176,056.84	\$235,329.62	110%	\$214,063.97	\$1,540,531.04
Net Operating Income	(\$47,430.84)	(\$58,174.22)	(\$56,674.80)	(\$1,499.42)	102.65%	(\$95,638.60)	(\$137,913.58)	105%	(\$131,389.57)	(\$1,033,372.03)
Other Income										
85000 FUNDRAISING INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8510 In Kind Donations Income	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$16,000.00	\$16,000.00	100%	\$16,000.00	\$96,000.00
8520 Gifts and donations income	\$12,710.84	\$15,221.33	\$13,092.17	\$2,129.16	116.26%	\$29,498.84	\$38,798.29	127%	\$30,489.42	\$201,684.68
8521 Major Gift Program	\$6,175.00	\$8,382.90	\$6,360.25	\$2,022.65	131.80%	\$10,968.26	\$20,976.90	186%	\$11,297.31	\$101,966.40
8525 Estate Gifts	\$0.00	\$71,000.00	\$0.00	\$71,000.00		\$0.00	\$71,000.00	0%	\$0.00	\$0.00
8530 Honorarium income	\$0.00	\$125.00	\$0.00	\$125.00		\$151.50	\$225.00	144%	\$156.05	\$583.50
8600 Grant Income	\$0.00	\$1,000.00	\$0.00	\$1,000.00		\$0.00	\$16,000.00	0%	\$0.00	\$515.00
9001 Memorial income	\$21,205.00	\$250.00	\$21,841.15	(\$21,591.15)	1.14%	\$22,508.02	\$2,030.00	9%	\$23,183.26	\$39,574.56
9002 Coin Cans	\$342.78	\$326.02	\$353.06	(\$27.04)	92.34%	\$728.04	\$326.02	43%	\$749.88	\$2,959.55
9019 Beer & Cheese for Pets Please	\$800.00	\$0.00	\$824.00	(\$824.00)	0.00%	\$800.00	\$0.00	0%	\$824.00	\$19,301.03
9026 Business Sponsored Event	\$2,647.99	\$1,997.85	\$2,727.43	(\$729.58)	73.25%	\$8,178.27	\$7,197.85	85%	\$8,423.62	\$18,824.65
9028 Business Matching Gifts	\$20.00	\$0.00	\$20.60	(\$20.60)	0.00%	\$490.00	\$14,831.50	55%	\$27,164.19	\$54,119.65
9032 Aluminum can recycling income	\$0.00	\$0.00	\$0.00	\$0.00		\$293.30	\$375.40	124%	\$302.10	\$4,101.42
9400 Miscellaneous fund raising inco	\$0.00	\$0.00	\$0.00	\$0.00		\$305.42	\$0.00	0%	\$314.58	\$489.68
9410 Appeal income	\$11,635.00	\$6,538.00	\$11,984.05	(\$5,446.05)	54.56%	\$35,599.00	\$26,894.00	73%	\$36,785.42	\$262,472.02
Total 85000 FUNDRAISING INCOME	\$63,536.61	\$112,841.10	\$65,202.71	\$47,638.39	173.06%	\$125,520.65	\$214,654.96	138%	\$155,689.83	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8900 Interest income	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3.61	0%	\$0.00	\$14,305.77
8901 Dividend income	\$76.69	\$0.00	\$78.99	(\$78.99)	0.00%	\$122.85	\$48.17	38%	\$126.53	\$2,697.42

Profit and Loss Statement

						2025	2026	%	2026	2026
February 2026 Profit and Loss	Feb 2025	Feb 2026	Feb 2026	Feb 2026	Feb 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
8902 Unrealized gain/(loss) on invst	(\$195.01)	\$0.00	(\$200.86)	\$200.86	0.00%	\$2,810.93	\$0.00	0%	\$2,895.26	\$64,279.90
8910 Realized gain/(loss) on invst	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3,327.14	0%	\$0.00	\$12,856.06
Total 86000 INVESTMENT INCOME	(\$118.32)	\$0.00	(\$121.87)	\$121.87	0.00%	\$2,933.78	\$3,378.92	112%	\$3,021.79	\$94,139.15
9450 Miscellaneous other income	\$0.00	\$1,444.50	\$0.00	\$1,444.50		\$0.00	\$1,814.50	0%	\$0.00	\$1,066.55
9499 Sales tax discount	\$0.00	\$10.19	\$0.00	\$10.19		\$10.06	\$20.37	197%	\$10.36	\$163.53
Total Other Income	\$63,418.29	\$114,295.79	\$65,080.84	\$49,214.95	175.62%	\$128,464.49	\$219,868.75	139%	\$158,721.98	\$897,961.37
8909 Investment fees expense	\$223.61	\$0.00	\$230.32	(\$230.32)	0.00%	\$335.41	\$260.15	75%	\$345.47	\$6,262.41
9500 FUNDRAISING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$183.87
9527 Beer & Cheese for Pets Expense	\$700.00	\$1,103.30	\$721.00	\$382.30	153.02%	\$1,675.00	\$1,953.30	113%	\$1,725.25	\$9,985.89
9900 Miscellaneous fund raising expe	\$0.00	\$770.00	\$0.00	\$770.00		\$0.00	\$770.00	0%	\$0.00	\$0.00
9910 Appeal expense	\$1,976.67	\$2,187.60	\$2,035.97	\$151.63	107.45%	\$10,877.72	\$13,244.96	102%	\$12,969.95	\$87,792.43
Total 9500 FUNDRAISING EXPENSES	\$2,676.67	\$4,060.90	\$2,756.97	\$1,303.93	147.30%	\$12,552.72	\$15,968.26	109%	\$14,695.20	\$97,962.19
9996 Over/Short	\$0.00	\$0.00	\$0.00	\$0.00		\$1.88	\$0.00	0%	\$1.94	\$1.94
Total Other Expenses	\$2,900.28	\$4,060.90	\$2,987.29	\$1,073.61	135.94%	\$12,890.01	\$16,228.41	108%	\$15,042.61	\$104,226.54
Net Other Income	\$60,518.01	\$110,234.89	\$62,093.55	\$48,141.34	177.53%	\$115,574.48	\$203,640.34	142%	\$143,679.37	\$793,734.83
Net Income	\$13,087.17	\$52,060.67	\$5,418.75	\$46,641.92	960.75%	\$19,935.88	\$65,726.76	535%	\$12,289.80	(\$239,637.20)

MANAGEMENT BUDGET									
			Feb-2026				Feb-2026		
		Actual	Budget	Difference		YTD Difference	YTD Actual	YTD Budget	Total Budget
Net Income		\$52,060.67	\$5,418.75	\$46,641.92		53,436.96	\$65,726.76	\$12,289.80	(\$239,637.20)
Adjustments		Better				Better			
8525 Estate Gifts		(\$71,000.00)	\$0.00	(\$71,000.00)		(\$71,000.00)	(\$71,000.00)	\$0.00	\$0.00
5040 Shelter equipment depreciation		\$605.29	\$623.45	(\$18.16)		(\$36.32)	\$1,210.58	\$1,246.90	\$7,481.40
5500 Vehicle depreciation		\$934.36	\$934.36	\$0.00		\$0.00	\$1,868.72	\$1,868.72	\$11,212.32
7525 Building depreciation		\$2,744.00	\$2,744.00	\$0.00		\$0.00	\$5,488.00	\$5,488.00	\$32,928.00
7530 Building improvement depreciati		\$687.63	\$687.63	\$0.00		\$0.00	\$1,375.26	\$1,375.26	\$8,251.56
7535 Land improvement depreciation		\$68.31	\$68.31	\$0.00		\$0.00	\$136.62	\$136.62	\$819.72
Total 86000 INVESTMENT INCOME		\$0.00	\$121.87	(\$121.87)		(\$357.13)	(\$3,378.92)	(\$3,021.79)	(\$94,139.15)
Net Budget for cash flow		(\$13,899.74)	\$10,598.37	(\$24,498.11)		(\$17,956.49)	\$1,427.02	\$19,383.51	(\$273,083.35)
		Worse				Worse			
Expected contribution from Reserve Account		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$273,083.35
		Better				Better			
Mission (animals before budget)									
5035 Outside Vet Service		\$5,119.34	\$96.63	\$5,022.71		\$6,601.63	\$10,736.43	\$4,134.80	\$27,510.05
5037 Medical supply expense		\$12,826.33	\$4,292.89	\$8,533.44		\$13,981.26	\$29,199.37	\$15,218.11	\$139,860.35
5039 Medical Outside Services		\$1,699.58	\$590.07	\$1,109.51		\$3,341.34	\$5,280.79	\$1,939.45	\$49,327.46
4146 Services for Partner Shelters		(\$13,208.68)	(\$7,403.11)	(\$5,805.57)		(\$9,136.53)	(\$23,653.14)	(\$14,516.61)	(\$112,992.79)
4147 Other Medical Services		(\$650.79)	(\$1,644.91)	\$994.12		\$994.12	(\$650.79)	(\$1,644.91)	(\$1,812.30)
		\$5,785.78	(\$4,068.43)	\$9,854.21		\$15,781.82	\$20,912.66	\$5,130.84	\$101,892.77
Savings for expected expenses									
Reserve for vehicle		\$0.00	\$450.00	\$450.00		(\$900.00)	\$0.00	\$900.00	\$5,400.00
Reserve for building		\$0.00	\$1,200.00	\$1,200.00		(\$2,400.00)	\$0.00	\$2,400.00	\$14,400.00
Reserve for technology		\$0.00	\$1,000.00	\$1,000.00		(\$2,000.00)	\$0.00	\$2,000.00	\$12,000.00
We should be saving for future		\$0.00	\$2,650.00	(\$2,650.00)		(\$5,300.00)	\$0.00	\$5,300.00	\$31,800.00
		Worse				Worse			
Measure of Success		(\$8,113.96)	\$9,179.94	(\$17,293.90)		(\$7,474.67)	\$22,339.68	\$29,814.35	(\$139,390.58)
		Worse				Worse			

IT Status Report – February 2026
By Brett Jarman

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities. Santa paws

Board Support

- Created the board package. (see May 2021 report for details).
- Updated the process to be performed using one drive and new storage locations

Updated animal counts at the “Shelter Animal Count” web site

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

IT Support

- Migration of data from the old servers is being planned and slowly executed.
- Continued training and development support for Peter Lorbiecki.
- Cross trained Peter in the use of signup genius and calendar wizard.
- Provided support for the spay neuter clinics and the vaccination clinic

Event Support

- Help with logistical tasks related to the February 14 event held at Crystal Waters Brewery

Staff Support

- Transported food and supplies from our offsite storage.
- Helped with donor perfect data entry.

Fundraising Support

- Donation letters - Folded letters and helped a volunteer stuff and apply postage to envelopes.

Administrative support

- Research, development, document and execute bookkeeping activities.
- Perform onboarding of new employees – cross training Lori Horky
- Continued training and development support for Lori Horky.
- Updated operational statistics to track animal counts and staff hours.

Benefit Analysis

- Met with IDEXX representatives to gather information about a proposal for onsite testing equipment. Next step is a review of expenditures.
- Began analysis of IDEXX bills

Facilities Support

- Perform building repairs as required.
- Provide support for laundry and critter kitchen activities.
- Improved the process of creating financial reports
- Snow blowing and salting as required
- The Fire Department performs an annual inspection of the emergency lights, fire detection, fire alarms, and the fire suppression systems. Some of the systems are tested and others are an

inspection of the documentation provided by the vendors that maintain the alarm, detection and suppression systems. Two of our emergency lights needed new batteries. The cost of new lights was less expensive than the cost of new batteries. These lights were replaced and at the same time the outdoor lights at both of the side doors were changed to motion sensitive LED floodlights.

- New emergency lights



- New flood light at side doors



- New wide angle video camera at side door



- Wide angle camera display



Vehicle Miles Driven

Month		Transit connect #2020-46:	Transit Connect #2020-47:	Chevy Suburban #1997-90	Chevy Express Van #2007-02
Nov-24	Odometer	51440	38329	203383	167697
	Miles driven	268	1297	0	5
Dec-24	Odometer	51945	39064	203383	167697
	Miles driven	505	735	0	0
Jan-25	Odometer	52336	39807	203383	167697
	Miles driven	391	743	0	0
Feb-25	Odometer	52348	40750	203383	167697
	Miles driven	12	943	0	0
Mar-25	Odometer	52659	41250	203383	167713
	Miles driven	311	500	0	16
Apr-25	Odometer	52822	41971	203383	167795
	Miles driven	163	721	0	82
May-25	Odometer	53529	42806	203383	167810
	Miles driven	707	835	0	15
Jun-25	Odometer	54047	44481	203383	167925
	Miles driven	518	1675	0	115
Jul-25	Odometer	54575	46067	203383	168083
	Miles driven	528	1586	0	158
Aug-25	Odometer	56587	47134	203383	168124
	Miles driven	2012	1067	0	41
Sep-25	Odometer	57756	47921	203383	168153
	Miles driven	1169	787	0	29
Oct-25	Odometer	59732	48662	203396	168164
	Miles driven	1976	741	13	11
Nov-25	Odometer	60997	49598	203396	168229
	Miles driven	1265	936	0	65
Dec-25	Odometer	61651	50650	203396	168229
	Miles driven	654	1052	0	0
Jan-26	Odometer	62859	51056	203396	168229
	Miles driven	1208	406	0	0
Feb-26	Odometer	63217	52089	203396	168229
	Miles driven	358	1033	0	0

2025 Dog Licenses Sold

20 in December 2024
47 in January 2025
42 in February 2025
59 in March 2025
30 in April 2025
15 in May 2025
8 in June 2025
5 in July 2025
9 in August 2025
12 in September 2025
6 in October 2025
2 in November 2025

255 Total

2026 Dog Licenses Sold

13 in December 2025
33 in January 2026
31 in February 2026

46 Total

Primary Printer Counts

Month		Lobby Print	Lobby Copies	Lobby Scans	Vet Print	Vet Copies	Vet Scans	Bookkeeper Print	Bookkeeper Copies	Bookkeeper Scans	Back Office Print	Back Office Copies	Back Office Scans
Jan-25	Meter	252921	46677	76368	44577	17253	18967	62,959	9,554	26,201	163,414	14,365	57,665
	Used	7342	300	2199	1222	447	471	1289	163	478	549	7	30
Feb-25	Meter	259465	48715	80174	45470	17495	19315	63,172	9,586	26,329	163,649	14,396	57,676
	Used	6544	2038	3806	893	242	348	213	32	128	235	31	11
Mar-25	Meter	266115	50428	82761	46662	17996	19858	63,818	9,627	26,753	164,765	14,402	57,687
	Used	6650	1713	2587	1192	501	543	646	41	424	1,116	6	11
Apr-25	Meter	272680	52174	85402	47885	18431	20264	64,833	9,665	27,394	165,834	14,424	57,712
	Used	6565	1746	2641	1223	435	406	1015	38	641	1,069	22	25
May-25	Meter	279193	53260	87490	49014	18837	20738	65,678	9,717	27,950	167,067	14,436	57,718
	Used	6513	1086	2088	1129	406	474	845	52	556	1,233	12	6
Jun-25	Meter	284165	55061	89187	50428	19519	21603	66,270	9,765	28,357	168,601	14,439	57,738
	Used	4972	1801	1697	1414	682	865	592	48	407	1,534	3	20
Jul-25	Meter	290740	56656	91283	52733	19980	22115	66,976	9,796	28,798	169,501	14,443	57,743
	Used	6575	1595	2096	2305	461	512	706	31	441	900	4	5
Aug-25	Meter	297705	58206	93631	54150	20355	22561	67915	9907	29260	170334	14447	57745
	Used	6965	1550	2348	1417	375	446	939	111	462	833	4	2
Sep-25	Meter	304003	60138	95890	56319	21070	23233	68213	9863	29761	171628	14450	57750
	Used	6298	1932	2259	2169	715	672	298	-44	501	1,294	3	5
Oct-25	Meter	312841	62634	98522	57739	21531	23778	68888	9899	30170	172085	14480	57753
	Used	8838	2496	2632	1420	461	545	675	36	409	457	30	3
Nov-25	Meter	321270	64424	100224	59256	21987	24231	69373	9936	30602	172858	14482	57755
	Used	8429	1790	1702	1517	456	453	485	37	432	773	2	2
Dec-25	Meter	326625	67013	102579	60878	21987	24676	69881	9981	31084	173624	14492	57791
	Used	5355	2589	2355	1622	0	445	508	45	482	766	10	36
Jan-26	Meter	330809	68536	106061	62469	22990	25360	70507	10012	31635	175463	14502	57817
	Used	4184	1523	3482	1591	1003	684	626	31	551	1,839	10	26
Feb-26	Meter	335937	69945	108028	63685	23443	26036	70994	10047	32137	177250	14511	57822
	Used	5128	1409	1967	1216	453	676	487	35	502	1,787	9	5

Vet copier was in the lobby until Feb 2022

Vet copier was replaced by Star in August 2022

estimated

Bookkeeper counts started in September 2022

Back Office counts started late October 2022

In July 24 Back office printer had parts swapped and one of the parts was the count memory

Adoption applications

2025 Cat Applications as of March 19, 2026 (some adoptions involve multiple cats)

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal Not Available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adopted
Jan-26	5	3	1	4	55	1	1	0	0	30	0	7	0	107	62
Feb-26	0	0	0	0	19	2	0	0	0	49	0	0	0	70	44
Mar-26															
Apr-26															
May-26															
Jun-26															
Jul-26															
Aug-26															
Sep-26															
Oct-26															
Nov-26															
Dec-26															
Total	5	3	1	4	74	3	1	0	0	79	0	7	0	177	106

Note Adopted The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

2025 Dog Applications as of March 19, 2026

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal not available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adoptions
Jan-26	7	0	10	0	18	4	2	2	0	6	0	1	0	50	6
Feb-26	5	0	9	2	8	3	0	1	0	1	0	2	4	35	8
Mar-26														0	
Apr-26														0	
May-26														0	
Jun-26														0	
Jul-26														0	
Aug-26														0	
Sep-26														0	
Oct-26														0	
Nov-26														0	
Dec-26														0	
Total	12	0	19	2	26	7	2	3	0	7	0	3	4	85	14

Note Adoptions The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



Pets and Personalities on Parade

52 views • 4 months ago



Available Pets at the Humane Society in Portage County.



Pets and Personalities on Parade - January 29, 2026

58 views • 1 month ago



Available Pets at the Humane Society in Portage County.



Pets and Personalities on Parade - January 8, 2026

127 views • 2 months ago



Available Pets at the Humane Society in Portage County.



Pets and Personalities on Parade - March 9, 2026

28 views • 9 days ago



Available Pets at the Humane Society of Portage County.

Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
 - a. Animal is reported as lost – post is created
 - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
 - a. Animal is found – post is created
 - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
 - a. Animal is promoted as adoptable – post created
 - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

February 2026 recap of FaceBook activity (created on March 4, 2026)

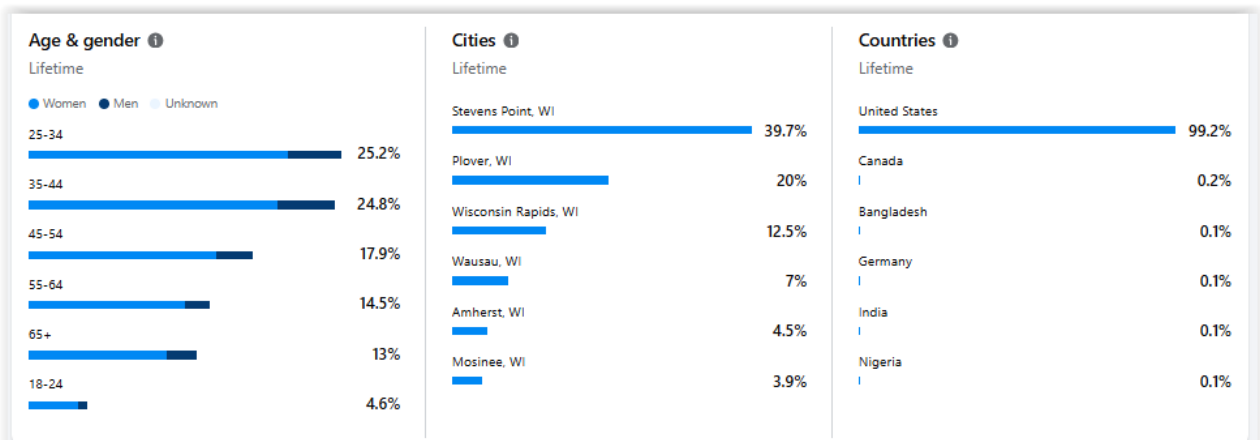
Many of Facebook’s reports changed in June 2025. The new versions are in this report..

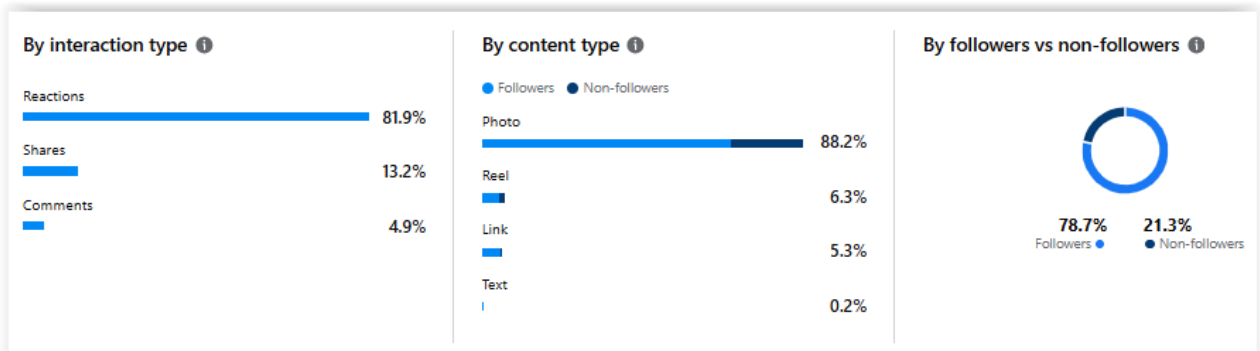
New Facebook formats are part of changes made by Facebook Early April 2022 many of the charts and graphs we had been publishing have not been implemented in “New” Facebook.

“New” Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package













people – fans





Note –When an animal stops being adoptable or a few days after a lost pet has been reunited with its owner our administrator removes prior posts from Facebook that referenced the animal.

Our top posts were:

Preview ↕	Views ⓘ ↓	Viewers ⓘ
 FOUND DOG! HELP FIND THE OWNER! ... <small>Published • Feb 22 at 8:33 PM</small>	19,659	11,803
 UPDATE as of 2/13/26 Cece has been ad... <small>Published • Feb 11 at 11:25 AM</small>	16,971	14,280
 NEWLY ADOPTABLE - HERSHEY! An exc... <small>Published • Feb 26 at 4:21 PM</small>	15,402	10,090
 NEWLY ADOPTABLE - HODOR! Our pet ... <small>Published • Feb 5 at 1:04 PM</small>	14,774	10,379
 Puppy BEAN is still looking for a home. ... <small>Published • Feb 10 at 2:34 PM</small>	14,035	9,584
 UPDATE: THIS DOG HAS BEEN FOUND! ... <small>Published • Feb 19 at 2:53 PM</small>	13,215	7,524
 March 2026 DEKE's adoption fee is redu... <small>Published • Mar 2 at 6:40 AM</small>	12,919	9,148
 We have new pictures of puppy BEAN! ... <small>Published • Feb 27 at 7:34 AM</small>	12,742	8,755
 NEWLY ADOPTABLE - PADDY! Our pet p... <small>Published • Feb 28 at 8:40 PM</small>	12,373	7,924
 NEWLY ADOPTABLE - KITTENS! Our "sci... <small>Published • Mar 1 at 5:32 PM</small>	10,568	7,586



Humane Society of Portage Co... ...

Published by Darcy Jarman ·
February 22 at 8:33 PM · 🌐

FOUND DOG! HELP FIND THE OWNER!
This dog was found 02/22/26 at Prairie Dr and Hoover Ave in the Village of Plover WI. The person who found it is caring for it and has created an entry in our Lost & Found list. The full Lost & Found entry is on our website. You can find a link 📺 in the comments.
PLEASE NOTE Although we are sharing this information on Facebook, the most current information will be available on our Lost & Found list. Please take the link and use the contact information provided in the entry to get in touch with the person.



👍❤️ 126 20 🗨️ 197 ➡️
👍 Like 🗨️ Comment ➡️ Share



Humane Society of Portage Co... ...

Published by Darcy Jarman ·
February 11 at 11:25 AM · 🌐

UPDATE as of 2/13/26 Cece has been adopted ❤️

Staff member Sammy Williams says "CECE knows Sit, Lay down, and Shake 😊
An excerpt from Cece's profile says "This girl has been through so much, yet she still has her sweet silly personality, and she absolutely loves people. She is a little shadow, Cece will keep you company throughout the day as she will be right there at your side. CeCe spends part of her day in the adoption office or hanging out at the front desk. She is very well behaved. Short walks, lots of love and a comfy sofa would be wonderful for her. CeCe doesn't seem to mind a cat being around, and she does little play bows for some of the dogs she sees. CeCe is 5 years old and weighs 48# but is short and compact."


Our pet profiles and our adoption applications are on our website. You can find links 📺 in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.



Humane Society of Portage Co...
 Published by Darcy Jarman
 February 26 at 4:21PM

NEWLY ADOPTABLE - HERSHEY!
 An excerpt from her profile says "Hershey is a 30# soft wire-haired mix. She has a wonderful temperament and is very playful. She would probably enjoy a young dog to play with in the home or maybe a visiting dog friend. Hershey is a thoughtful girl who can take a little time to warm up so older children would be best for her. Hershey really loves her toys and yes, she is one of those dogs that brings her toys along for her walks. She is well behaved in the home. Hershey will follow you around or just lay on her bed and chew on her toys. Hershey is house trained, micro chipped, and current on her vaccines. She will be spayed before going to her new home."
 Our pet profiles and our adoption applications are on our website. You can find links in the comments.
 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.



131 likes, 12 comments, 48 shares

Like Comment Share

Humane Society of Portage Co...
 Published by Darcy Jarman
 February 5 at 1:04 PM

NEWLY ADOPTABLE - HODOR!
 Our pet profiles and our adoption applications are on our website. You can find links in the comments.
 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.



104 likes, 3 comments, 11 shares

Like Comment Share

Most relevant

Comment as Humane Society of Por...

Author
 Humane Society of Portage County
 Take this link to see Hodor's PET PROFILE
<https://hspcwi.org/animal/?id=27697>
 Take this link to fill out an online ADOPTION AP... See more





Humane Society of Portage Co...

Published by Darcy Jarman
February 10 at 2:34 PM

Puppy BEAN is still looking for a home. An excerpt from her bio says "Little Bean is the smallest of her littermates, but she is the most active, fearless and smart. Bean is the first to check things out! She loves to climb, dig and get things going. She would love a home with another little dog and a playful cat would keep her busy. Older children would be best. Bean was born on 11/27/25. Her mother is a 30# Chocolate wire hair mix."

If you are interested in meeting/adopting Bean, please fill out a dog adoption application on our website. Only completed applications will be processed. We are not able to "hold" puppies. The puppy will be chosen by the adopter during their appointment. PLEASE NOTE A portion of the adoption fee will be returned to the adopter after the spay/neuter surgery. The spay/neuter surgery will be done at HSPC at no cost to the adopter Our pet profiles and our adoption applications are on our website. You can find links in the comments.

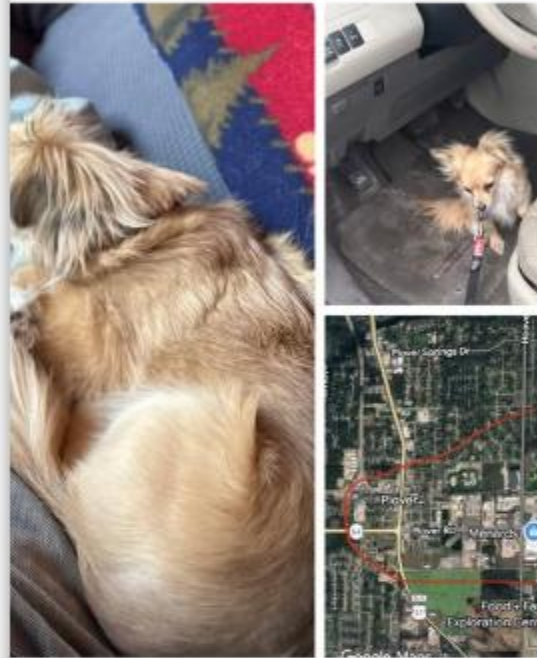


Humane Society of Portage Co...

Published by Darcy Jarman
February 19 at 2:53 PM

UPDATE: THIS DOG HAS BEEN FOUND! Thanks for your help

LOST DOG! HELP THE OWNER FIND HIM
Toga was lost 02/19/26 from the Humane Society parking lot at 3200 Iber Lane.



78

10 116

Like Comment Share

Most relevant



Comment as Humane Society of Por...





















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







Humane Society of Portage County
Here is a link to the Lost & Found list










<https://hspcwi.org/lost-found>.
Lost & Found list entries are in "date lost/found" sequ... See more





















	NEWLY ADOPTABLE - PADDY! Our pet p... Published • Feb 28 at 8:40 PM	...	12,373
	NEWLY ADOPTABLE - ZEPHYR! Our pet ... Published • Feb 28 at 6:04 PM	...	7,151
	UPDATE: THIS CAT HAS BEEN RECLAIM... Published • Feb 28 at 1:35 PM	...	1,757
	UPDATE Habanero has been adopted! S... Published • Feb 28 at 10:57 AM	...	8,452
	March 2026 CHANCELLOR'S adoption f... Published • Feb 28 at 10:17 AM	...	8,371
	DEW 02/28/26 Melissa Verner says "She... Published • Feb 28 at 9:34 AM	...	1,714
	The NCAA has their version of March M... Published • Feb 27 at 2:42 PM	...	4,954
	BAXTER <3 adopted February 2026 <3 Published • Feb 27 at 2:22 PM	...	3,076
	ADDIE took a car ride today, and she is ... Published • Feb 27 at 2:12 PM	...	2,913










	Congratulations to Hock and her family ... Published • Feb 26 at 11:54 AM	...	1,154
	SHOEBILL <3 adopted February 2026 <3 Published • Feb 25 at 4:11 PM	...	2,707
	MOOCH <3 adopted February 2026 <3 Published • Feb 25 at 12:38 PM	...	1,589
	Staff member Sammy Williams reminds ... Published • Feb 25 at 12:30 PM	...	9,733
	TOADETTE <3 adopted February 2026 <... Published • Feb 25 at 12:08 PM	...	5,104
	DEEBER <3 adopted February 2026 <3 ... Published • Feb 25 at 11:59 AM	...	1,497
	BLUE BUNNY <3 adopted February 202... Published • Feb 25 at 11:58 AM	...	1,929
	FOUND CAT LOCATED AT HSPC! HELP U... Published • Feb 25 at 11:20 AM	...	4,934
	FOUND CAT LOCATED AT HSPC! HELP U... Published • Feb 25 at 11:15 AM	...	2,003










	DINAH and staff member Sammy celebr... Published • Feb 27 at 1:41 PM	...	5,281
	NYLA doesn't seem entirely convinced ... Published • Feb 27 at 12:19 PM	...	1,708
	Congratulations to Shoebill and his ado... Published • Feb 27 at 11:56 AM	...	1,377
	We have new pictures of puppy BEAN! ... Published • Feb 27 at 7:34 AM	...	12,742
	Happy Friday! Hope this short video of ... Published • Feb 27 at 7:16 AM	...	3,562
	FOUND CAT LOCATED AT HSPC! HELP U... Published • Feb 26 at 8:57 PM	...	1,381
	NEWLY ADOPTABLE - HERSHEY! An exc... Published • Feb 26 at 4:21 PM	...	15,402
	HOCK & S'MORES 02/26/26 Their famil... Published • Feb 26 at 1:25 PM	...	1,653
	We have been asked to remind people t... Published • Feb 26 at 11:56 AM	...	2,255

	Staff member Sammy Williams says AD... Published • Feb 25 at 10:37 AM	...	2,267
	SIMON <3 adopted February 2026 <3 (I... Published • Feb 24 at 9:19 PM	...	1,441
	FOUND CAT LOCATED AT HSPC! HELP U... Published • Feb 24 at 5:09 PM	...	1,734
	HOCK <3 adopted February 2026 <3 (In... Published • Feb 24 at 2:57 PM	...	1,485
	FOUND CAT LOCATED AT HSPC! HELP U... Published • Feb 24 at 2:53 PM	...	2,415
	Know anyone who is looking for a spay ... Published • Feb 24 at 10:28 AM	...	830
	Know anyone who is looking for a spay ... Published • Feb 24 at 10:28 AM	...	651
	Staff member Sammy Williams sent this... Published • Feb 23 at 2:53 PM	...	3,428
	Staff member Sammy Williams sent this... Published • Feb 23 at 2:49 PM	...	2,234

	DEW <3 adopted February 2026 <3 Published • Feb 23 at 2:33 PM	...	801
	Staff member Sammy Williams says "CH..." Published • Feb 23 at 11:15 AM	...	5,837
	UPDATE: THIS CAT'S OWNER HAS BEEN... Published • Feb 23 at 10:13 AM	...	3,105
	FOUND DOG! HELP FIND THE OWNER! ... Published • Feb 22 at 8:33 PM	...	19,659
	NEWLY ADOPTABLE - GOOB! Our pet pr... Published • Feb 22 at 11:04 AM	...	2,815
	NEWLY ADOPTABLE - ANGUS and HOLS... Published • Feb 22 at 10:16 AM	...	2,652
	NEWLY ADOPTABLE - PISTACHIO! Our p... Published • Feb 22 at 8:41 AM	...	3,227
	FOUND CAT LOCATED AT HSPC! HELP U... Published • Feb 21 at 7:44 PM	...	2,141
	NEWLY ADOPTABLE - HOOT! Our pet pr... Published • Feb 21 at 7:36 PM	...	2,418

	A number of his littermates found hom... Published • Feb 19 at 3:12 PM	...	1,106
	BUDDY <3 adopted February 2026 <3 B... Published • Feb 19 at 3:08 PM	...	2,354
	ARMADA <3 adopted February 2026 <... Published • Feb 19 at 3:06 PM	...	3,293
	UPDATE: THIS DOG HAS BEEN FOUND! ... Published • Feb 19 at 2:53 PM	...	13,215
	FARFEL This update requires a bit of a b... Published • Feb 19 at 7:35 AM	...	4,871
	FOUND CAT LOCATED AT HSPC! HELP U... Published • Feb 18 at 6:09 PM	...	1,540
	FOUND CAT LOCATED AT HSPC! HELP U... Published • Feb 18 at 1:35 PM	...	1,938
	NADIA 02/18/26 Her family says "She is ... Published • Feb 18 at 12:58 PM	...	8,904
	Know anyone who is looking for a spay ... Published • Feb 18 at 10:47 AM	...	756

	NEWLY ADOPTABLE - MANDRAKE! Our ... Published • Feb 21 at 6:52 PM	...	2,490
	Genetics was a lap cat in search of a lap... Published • Feb 21 at 10:00 AM	...	1,832
	ARMADA, BUDDY, and NADIA (Nadia w... Published • Feb 21 at 8:51 AM	...	3,647
	Thank you Newswatch 12 Today and WJ... Published • Feb 20 at 7:52 AM	...	744
	BREEZE <3 adopted February 2026 <3 Published • Feb 19 at 6:09 PM	...	3,760
	VELVETTE <3 adopted February 2026 <3 Published • Feb 19 at 4:01 PM	...	1,530
	GENETICS <3 adopted February 2026 <3 Published • Feb 19 at 3:51 PM	...	1,502
	CRUISE <3 adopted February 2026 <3 Published • Feb 19 at 3:29 PM	...	2,500
	FOUND CAT LOCATED AT HSPC! HELP U... Published • Feb 19 at 3:22 PM	...	1,125










	Know anyone who is looking for a spay ... Published • Feb 18 at 10:46 AM	...	757
	No text content Published • Feb 18 at 10:20 AM	...	--
	No text content Published • Feb 18 at 10:17 AM	...	--
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	No text content Published • Feb 18 at 10:17 AM	...	10
	ACES <3 adopted February 2026 <3 Published • Feb 17 at 4:40 PM	...	1,736
	Thank you 97.9 WSPT Wisconsin's Great... Published • Feb 17 at 2:22 PM	...	1,243
	Congratulations BOTANY and adopter! ... Published • Feb 17 at 2:08 PM	...	1,260
	FOUND CAT LOCATED AT HSPC! HELP U... Published • Feb 16 at 3:03 PM	...	3,684










	We had a 3-way tug of war between litt... Published • Feb 16 at 1:59 PM	...	4,856
	BLAZER BEAM <3 adopted February 20... Published • Feb 16 at 1:24 PM	...	2,184
	NEWLY ADOPTABLE - SNOWY! Our pet ... Published • Feb 14 at 8:26 PM	...	4,847
	NEWLY ADOPTABLE - BONO! Our pet pr... Published • Feb 14 at 6:08 PM	...	2,173
	We are sharing a plea for help finding E... Published • Feb 14 at 11:58 AM	...	3,111
	Staff member Sammy Williams has bee... Published • Feb 14 at 10:59 AM	...	3,318
	If you have Valentines care to spare, wh... Published • Feb 14 at 9:59 AM	...	1,522
	Enjoy this special day that's made for lo... Published • Feb 14 at 9:50 AM	...	1,734
	Poster dog ADDIE sends one last remin... Published • Feb 13 at 9:19 PM	...	2,809










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	CHAIN CHOMP <3 adopted February 2... Published • Feb 12 at 6:00 PM	...	2,729
	Poster dog DEKE says "Help! I've been C... Published • Feb 12 at 4:06 PM	...	4,187
	ANTOINETTE <3 adopted February 202... Published • Feb 12 at 3:38 PM	...	1,948
	HODOR <3 adopted February 2026 <3 Published • Feb 12 at 2:59 PM	...	2,395
	CHEEP CHEEP <3 adopted February 202... Published • Feb 12 at 2:48 PM	...	1,352
	LAYCE <3 adopted February 2026 <3 Published • Feb 12 at 1:36 PM	...	1,458










	BIRDIE 02/13/26 Cher Marie says "Birdie... Published • Feb 13 at 5:41 PM	...	4,652
	STELLA LUNA <3 adopted February 202... Published • Feb 13 at 5:23 PM	...	2,168
	SABER/Hearts and TITAN/Withers 02/13... Published • Feb 13 at 4:53 PM	...	2,472
	BIRDIE <3 adopted February 2026 <3 Published • Feb 13 at 4:36 PM	...	3,601
	CECE <3 adopted February 2026 <3 Published • Feb 13 at 2:54 PM	...	8,621
	Volunteer Chris Rudahl sent this video t... Published • Feb 13 at 1:05 PM	...	2,689
	Know anyone who is looking for a spay ... Published • Feb 13 at 12:13 PM	...	2,121
	Know anyone who is looking for a spay ... Published • Feb 13 at 7:59 AM	...	1,170
	No text content Published • Feb 12 at 8:10 PM	...	--










	ZAMBONI <3 adopted February 2026 <3 Published • Feb 12 at 1:22 PM	...	1,650
	BOTANY <3 adopted February 2026 <3 Published • Feb 12 at 1:20 PM	...	1,357
	Earlier today we shared a post about mi... Published • Feb 11 at 7:35 PM	...	2,224
	We are sharing a post about Enzo who ... Published • Feb 11 at 6:19 PM	...	3,708
	The art of ikebana is all about a pleasin... Published • Feb 11 at 4:39 PM	...	2,110
	FOUND CAT LOCATED AT HSPC! HELP U... Published • Feb 11 at 1:09 PM	...	2,804
	UPDATE as of 2/13/26 Cece has been ad... Published • Feb 11 at 11:25 AM	...	16,971
	In case you missed ADDIE's introducor... Published • Feb 11 at 11:05 AM	...	3,994
	FOUND CAT LOCATED AT HSPC! HELP U... Published • Feb 11 at 10:28 AM	...	2,356










	TUMMY <3 adopted February 2026 <3 Published • Feb 10 at 8:24 PM	...	1,659
	BEAST BOY <3 adopted February 2026 ... Published • Feb 10 at 7:23 PM	...	1,680
	CLEO <3 adopted February 2026 <3 Published • Feb 10 at 5:22 PM	...	2,820
	We may have to turn Valentine's DAY int... Published • Feb 10 at 5:18 PM	...	1,068
	JUBILEE <3 adopted February 2026 <3 J... Published • Feb 10 at 3:46 PM	...	1,405
	CAIRO <3 adopted February 2026 <3 C... Published • Feb 10 at 3:45 PM	...	1,367
	Puppy BEAN is still looking for a home. ... Published • Feb 10 at 2:34 PM	...	14,035
	Start a new Valentine's Eve tradition wit... Published • Feb 10 at 11:58 AM	...	1,484
	DEMI <3 adopted February 2026 <3 De... Published • Feb 9 at 5:53 PM	...	1,417

	BONNIE <3 adopted February 2026 <3 Published • Feb 8 at 6:45 PM	...	4,849
	WITHERS <3 adopted February 2026 <3... Published • Feb 8 at 6:44 PM	...	1,315
	HEARTS <3 adopted February 2026 <3 ... Published • Feb 8 at 6:43 PM	...	2,266
	CRIBBAGE <3 adopted February 2026 <3 Published • Feb 8 at 6:40 PM	...	1,340
	We read the post we are sharing, and n... Published • Feb 8 at 6:30 PM	...	1,263
	Music is said to tame the savage beast, ... Published • Feb 8 at 6:21 PM	...	1,244
	Starry Night Cat Cafe found the perfect ... Published • Feb 8 at 6:18 PM	...	2,189
	Congrats Kowalski! Thanks Starry Night ... Published • Feb 6 at 1:37 PM	...	2,295
	CHEESY GORDITA CRUNCH <3 adopted... Published • Feb 5 at 6:23 PM	...	3,057

	CAMI <3 adopted February 2026 <3 Ca... Published • Feb 9 at 5:52 PM	...	1,539
	IKEBANA <3 adopted February 2026 <3 Published • Feb 9 at 2:47 PM	...	1,983
	Staff member Cesily Keel sent these ph... Published • Feb 9 at 1:33 PM	...	5,125
	SCOOTERS <3 adopted February 2026 ... Published • Feb 9 at 12:44 PM	...	2,404
	MR GOOD BOY <3 adopted February 2... Published • Feb 9 at 12:27 PM	...	1,406
	BONNIE 2/9/26 Pam Cherney says "We l... Published • Feb 9 at 6:43 AM	...	3,718
	BOYD <3 adopted February 2026 <3 Published • Feb 8 at 7:15 PM	...	2,371
	With Valentine's Day falling on a Saturd... Published • Feb 8 at 6:56 PM	...	1,019
	No text content Published • Feb 8 at 6:49 PM	...	409

	FOUND CATS LOCATED AT HSPC! HELP ... Published • Feb 5 at 6:16 PM	...	3,867
	PING PONG <3 adopted February 2026 ... Published • Feb 5 at 5:38 PM	...	1,857
	FOUND CAT LOCATED AT HSPC! HELP U... Published • Feb 5 at 3:37 PM	...	1,735
	SUDOKU <3 adopted February 2026 <3... Published • Feb 5 at 1:36 PM	...	2,462
	CANASTA <3 adopted February 2026 <... Published • Feb 5 at 1:34 PM	...	1,748
	NEWLY ADOPTABLE - HODOR! Our pet ... Published • Feb 5 at 1:04 PM	...	14,774
	GUMBALL is back on our Adoptable List... Published • Feb 5 at 11:18 AM	...	2,804
	NEWLY ADOPTABLE - DOMINOES! Our ... Published • Feb 5 at 11:08 AM	...	1,825
	NEWLY ADOPTABLE - STARBUCKS! Littl... Published • Feb 5 at 9:35 AM	...	3,117

	NEWLY ADOPTABLE - PETROL! Our pet ...	Published • Feb 5 at 9:06 AM	2,740
	FOUND CAT LOCATED AT HSPC! HELP U...	Published • Feb 4 at 11:08 AM	1,721
	NEWLY ADOPTABLE - ADDIE! An excerpt...	Published • Feb 3 at 9:50 PM	3,971
	NETTE <3 adopted February 2026 <3 N...	Published • Feb 3 at 9:27 PM	1,637
	BANDEAU <3 adopted February 2026 <...	Published • Feb 3 at 9:25 PM	1,454
	BABKA <3 adopted February 2026 <3	Published • Feb 3 at 8:00 PM	1,764
	DILL <3 adopted February 2026 <3	Published • Feb 3 at 3:31 PM	1,492
	Jasmine has been missing since 2021, b...	Published • Feb 3 at 2:01 PM	1,469
	BEA 2/3/26 Bea's family says "All is doin..."	Published • Feb 3 at 1:28 PM	3,074

	If you feel kitties are critical elements in...	Published • Feb 3 at 12:14 PM	1,649
	BENNY <3 adopted February 2026 <3	Published • Feb 2 at 4:59 PM	3,290
	On January 28 Executive Director Sherri ...	Published • Feb 2 at 3:40 PM	3,046
	In January Executive Director Sherri Gall...	Published • Feb 2 at 2:49 PM	6,544
	We have new pictures of SIMBA! Simba ...	Published • Feb 1 at 8:51 PM	2,193
	NEWLY ADOPTABLE - WISE GUY! Our p...	Published • Feb 1 at 5:36 PM	1,574
	NEWLY ADOPTABLE - JELLY BEAN! Jelly ...	Published • Feb 1 at 3:22 PM	1,699
	POSEY is looking for a home! Our pet p...	Published • Feb 1 at 2:15 PM	2,348
	UPDATE As of 2/3/26 HOT CHOCOLATE ...	Published • Feb 1 at 12:58 PM	1,871

Volunteer Statistics

This new report started in May 2023 and replaces the previous report which only covered volunteers.

There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

Our current counts as of March 19, 2026 are:

- 35 are prospects - people who applied for a job
 - 84 are applicants - people who applied to volunteer
 - 0 are Inactive waiting to be deleted – volunteers or staff that have left us
 - 38 are staff members or recent resignations (0)
 - 1 is a doctor - we use Volgistics to track hours
 - 20 are staff foster records (0 are for staff that have resigned)
 - 67 adult volunteers have zero service in 2026
Some are fosters that take specific animals (horse, birds, reptiles) and are available to help. Some are event staff that help at large events like Beer & Cheese for Pets
 - 17 fosters with service in 2026
 - 5 volunteers helping with reception task on Tuesday and Thursday
 - 10 volunteers helping with cat socialization
 - 3 volunteers helping walk dogs
 - 7 volunteers helping with housekeeping
 - 3 volunteers performing unique tasks
-
- 290 Total Records in Volgistics ALL categories

All prospects for jobs are passed to the appropriate supervisor review

All applicants for volunteering are passed to the Executive Director for review

All foster applications are passed to the medical team for review (None are waiting at this time)



Monthly Service By Assignment

December 2025 to February 2026

Place	Assignment	Dec 2025 Hours	Dec 2025 Volunteer Count	Jan 2026 Hours	Jan 2026 Volunteer Count	Feb 2026 Hours	Feb 2026 Volunteer Count	Total Hours	Total Volunteer Count
Staff	Adoption	279:08	2	281:37	2	255:21	2	816:06	2
	Animal Enrichment	0:00	0	0:00	0	0:00	0	0:00	0
	Animal Protection Intern	97:54	1	92:56	1	47:51	1	238:41	1
	Bookkeeper	70:21	1	98:23	1	95:56	1	264:40	1
	Humane Officer	400:23	3	419:52	3	405:52	3	1,226:07	3
	IT Intern	131:01	1	124:45	1	125:05	1	380:51	1
	Manager on Duty	150:39	1	195:59	1	193:24	1	540:02	1
	Shelter Care - Missed Shift	20:30	4	24:21	4	18:00	3	62:51	9
	Shelter Care - Pick Up Shift	51:45	6	31:10	6	16:01	3	98:56	12
	Shelter Care Manager	0:00	0	0:00	0	0:00	0	0:00	0
	Shelter Care	1,498:17	21	1,455:06	20	1,128:38	20	4,082:01	22
	Veterinary Team - Certified Veterinary Technician	299:51	2	311:29	2	279:23	2	890:43	2
	Veterinary Team - Missed Shift	0:00	0	0:00	0	0:00	0	0:00	0
	Veterinary Team - Pick Up Shift	3:08	1	0:00	0	0:00	0	3:08	1
	Veterinary Team - Veterinarian	2:55	1	0:30	1	0:00	0	3:25	1
	Veterinary Team - Veterinary Assistant	337:07	4	355:48	4	276:24	4	969:19	4
Total		3,342:59	37	3,391:56	36	2,841:55	35	9,576:50	38
Staff - Adjustments	Adjustment - add paid time	0:00	0	0:00	0	0:00	0	0:00	0
	Adjustment - subtract paid time	0:00	0	0:00	0	0:00	0	0:00	0
	Exception - see employee file	0:00	0	0:00	0	0:00	0	0:00	0

Place	Assignment	Dec 2025 Hours	Dec 2025 Volunteer Count	Jan 2026 Hours	Jan 2026 Volunteer Count	Feb 2026 Hours	Feb 2026 Volunteer Count	Total Hours	Total Volunteer Count
	Funeral	0:00	0	0:00	0	0:00	0	0:00	0
	PTO - Cash Out	302:45	10	184:00	7	69:45	8	556:30	14
	PTO - Paid Time Off	126:00	5	68:00	4	27:00	1	221:00	5
	Total	428:45	14	252:00	11	96:45	9	777:30	18
Volunteer Services	Administrative Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Building Maintenance	0:00	0	0:00	0	0:00	0	0:00	0
	Cat Lead Volunteer	34:17	1	38:35	1	34:28	1	107:20	1
	Cat Socialization	168:59	8	95:23	6	94:09	8	358:31	9
	Community Service	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Lead Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Walker	20:28	2	26:37	3	14:18	2	61:23	3
	Fill The Van	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Bird	0:00	0	8:00	1	0:00	0	8:00	1
	Foster - Cat or Kitten	1,620:00	23	1,127:00	20	750:00	12	3,497:00	28
	Foster - Dog or Puppy	341:00	2	279:00	4	158:00	2	778:00	4
	Foster - Farm Animal	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Horse	0:00	0	0:00	0	26:00	1	26:00	1
	Foster - Reptile	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Small Mammal	0:00	0	0:00	0	0:00	0	0:00	0
	Guest Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Housekeeping	115:44	6	121:36	7	135:13	7	372:33	9
	IT Technician	291:47	1	272:37	1	208:38	1	773:02	1
	Medical Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Photographer	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Business Group	0:00	0	0:00	0	0:00	0	0:00	0

Place	Assignment	Dec 2025 Hours	Dec 2025 Volunteer Count	Jan 2026 Hours	Jan 2026 Volunteer Count	Feb 2026 Hours	Feb 2026 Volunteer Count	Total Hours	Total Volunteer Count
	Presenter - Education Classroom	0:00	0	0:00	0	0:00	0	0:00	0
	Rabbit Socialization	0:00	0	0:00	0	0:00	0	0:00	0
	Reception / Greeter	12:45	2	22:30	3	38:55	5	74:10	5
	Social Media	186:00	1	186:00	1	168:00	1	540:00	1
	Videographer	1:35	1	2:02	1	0:00	0	3:37	1
	Youth Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Total	2,792:35	47	2,179:20	47	1,627:41	39	6,599:36	60
	Grand total	6,564:19	84	5,823:16	83	4,566:21	75	16,953:56	98

Animal Foster Nights in February 2026

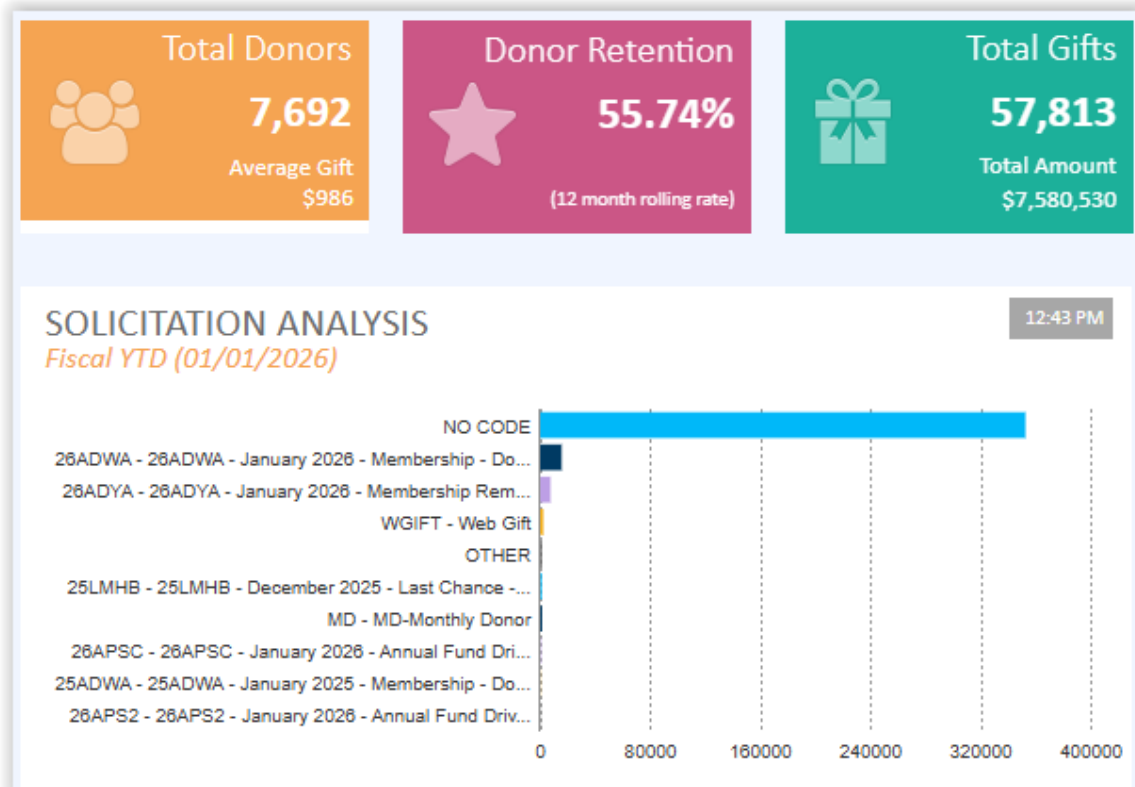
2/1/2026	2/2/2026	2/3/2026	2/4/2026	2/5/2026	2/6/2026	2/7/2026	2/8/2026	2/9/2026	2/10/2026	2/11/2026	2/12/2026	2/13/2026	2/14/2026	2/15/2026	2/16/2026	2/17/2026	2/18/2026	2/19/2026	2/20/2026	2/21/2026	2/22/2026	2/23/2026	2/24/2026	2/25/2026	2/26/2026	2/27/2026	2/28/2026	TOTAL	SORT
9	9	11	11	11	12	12	12	12	11	11	11	16	16	16	16	16	15	15	14	14	14	16	16	15	14	14	13	372	Cat-C
1	1	1	1	1	3	2	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	68	Cat-C
0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23	Cat-D
7	7	7	7	7	7	7	7	7	6	6	6	6	6	6	6	6	0	0	0	0	0	0	0	0	0	0	0	111	Cat-D
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	28	Cat-D
2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	Cat-G
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	28	Cat-H
0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19	Cat-Ja
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	28	Cat-O
1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	Cat-S
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	28	Cat-S
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	4	Cat-W
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	28	Dog-Ja
8	8	7	7	7	7	6	5	5	5	5	5	5	4	4	4	4	4	4	3	3	3	3	3	3	3	3	2	130	Dog-K
0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	26	Pony-
33	33	34	34	34	38	36	35	35	34	34	33	39	38	38	38	38	31	31	29	29	29	31	31	31	30	30	28	934	934

DonorPerfect Statistics

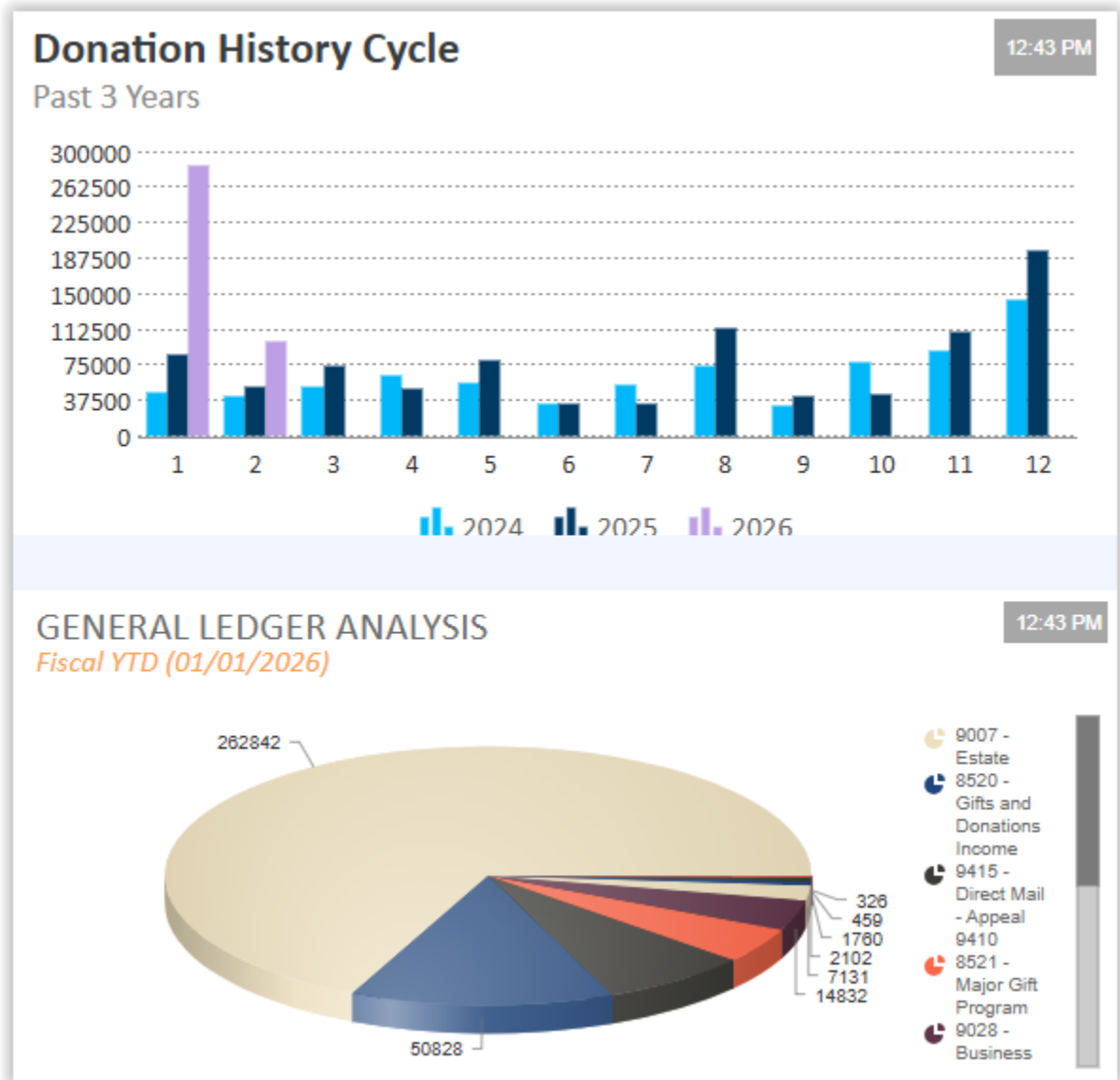
DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

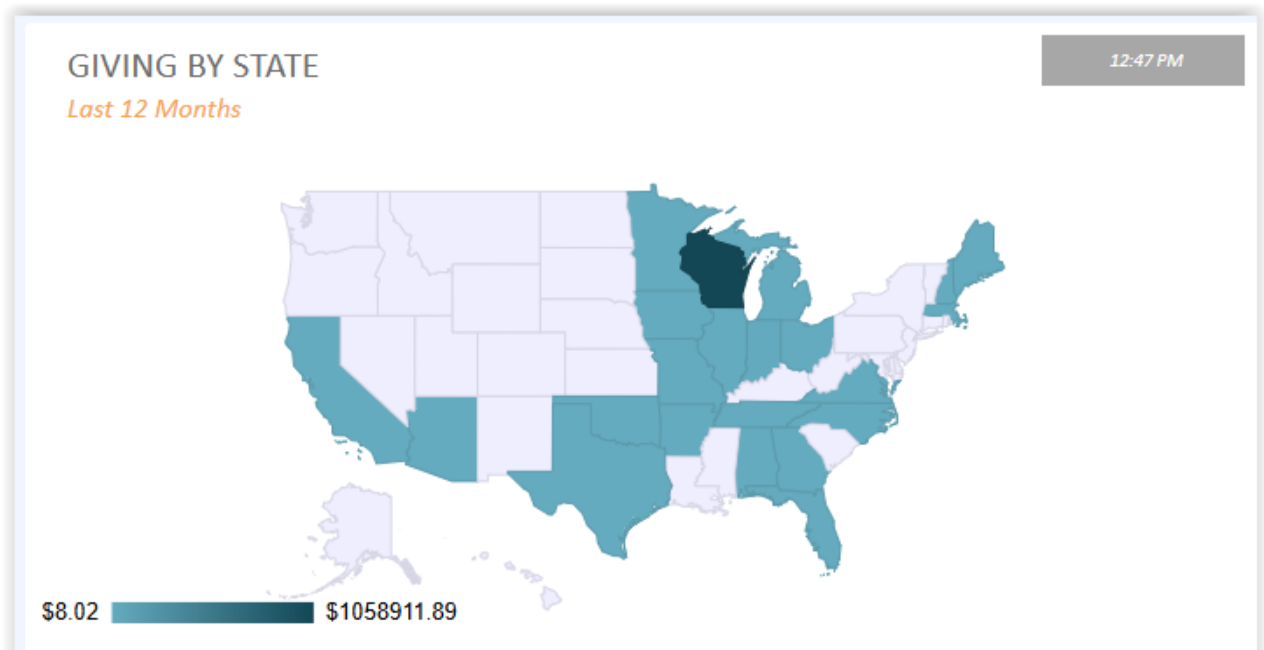
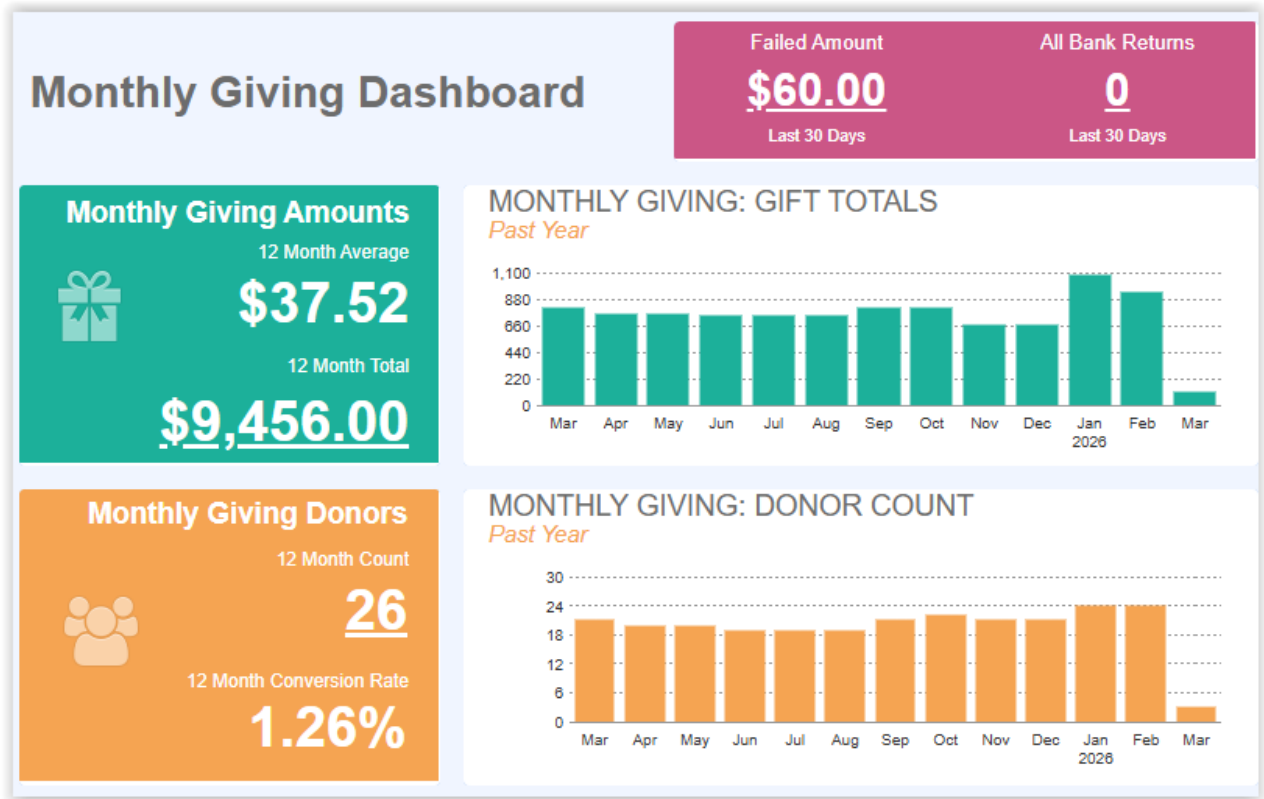
Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On January 1, 2025 we have 12,051 constituent records in our Donor Perfect database. Note: 4,846 are do not mail records. In December 2024 we removed 5,686 donor records that were marked as no-mail and had never given a gift. Also removed 609 donor records that were marked as no mail and the value of all of their gifts = zero dollars. Also removed 2,996 no mail donors with last gift 2017 or earlier On March 2, 2026 we had 8.925 donors.

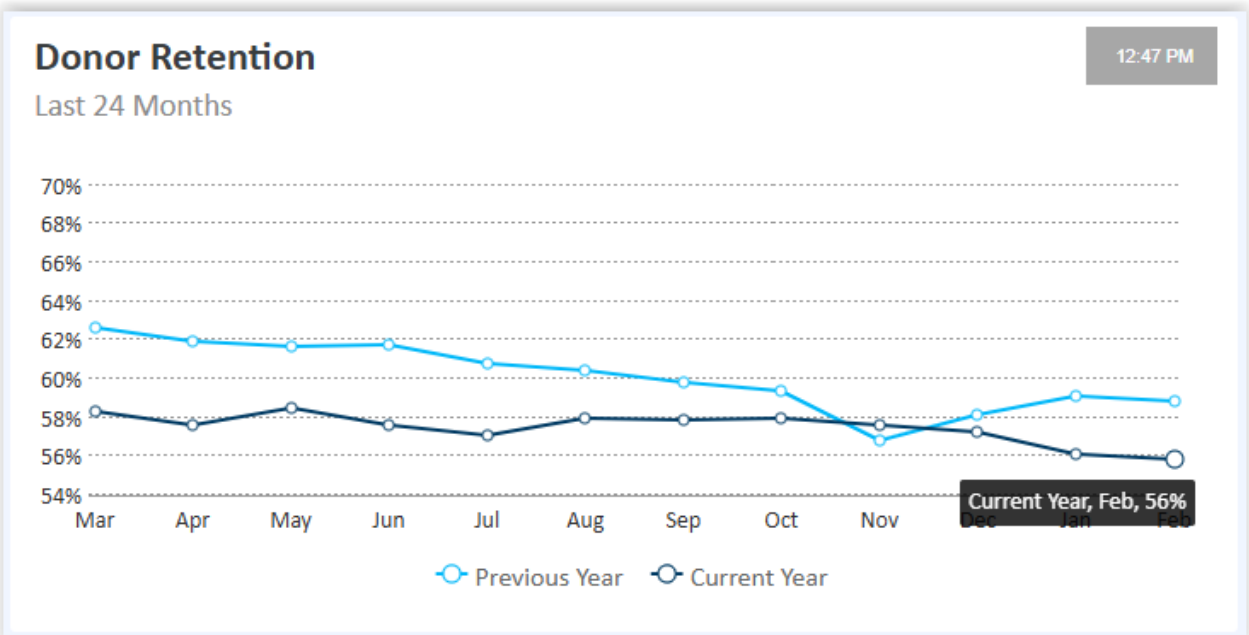
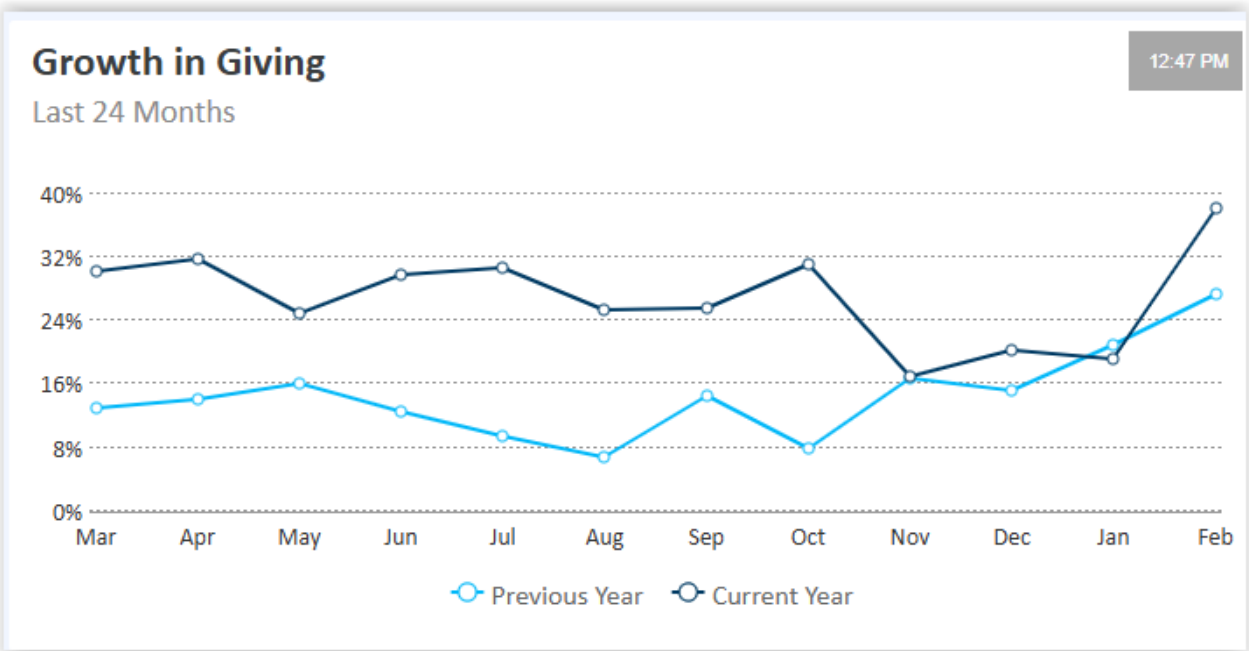


Note: Large estate gifts will skew these graphs.



In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.





The following reports from DonorPerfect will provide additional details.

General Ledger Analysis

2/1/2026 to 02/28/2026

GL Code ↕	No. Donors ↕	Avg/Donor ↕	No. Gifts ↕	Avg/Gifts ↕	Total Given ↕
Business Employee/Patron Gifts	7	\$7.79	7	\$7.79	<u>\$54.50</u>
Business Sponsored Event	3	\$403.54	4	\$302.66	<u>\$1,210.63</u>
Coin Cans	1	\$326.02	1	\$326.02	<u>\$326.02</u>
Direct Mail - Appeal 9410	107	\$63.86	109	\$62.69	<u>\$6,833.00</u>
Estate	2	\$35,500.00	2	\$35,500.00	<u>\$71,000.00</u>
Extra Gift from thank you	24	\$57.92	26	\$53.46	<u>\$1,390.00</u>
Gifts and Donations Income	89	\$166.62	91	\$162.96	<u>\$14,829.33</u>
Giving Tuesday	1	\$20.60	1	\$20.60	<u>\$20.60</u>
Honorarium Income	1	\$125.00	1	\$125.00	<u>\$125.00</u>
Major Gift Program	1	\$8,382.90	6	\$1,397.15	<u>\$8,382.90</u>
Memorial Income	3	\$92.00	3	\$92.00	<u>\$276.01</u>
GRAND TOTALS	239	\$45,146.25	251	\$38,050.33	\$104,447.99
Actual Counts	229	\$456.10	251	\$416.13	\$104,447.99

A total of 11 GL Code(s) Listed

Calendar – Donations by Month and Year

3/4/2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2018	Gifts: 395 \$24,464.87 \$61.94	Gifts: 217 \$14,713.02 \$67.80	Gifts: 335 \$21,333.01 \$63.68	Gifts: 290 \$18,793.06 \$64.80	Gifts: 360 \$33,980.85 \$94.39	Gifts: 436 \$30,301.34 \$69.50	Gifts: 286 \$19,425.50 \$67.92	Gifts: 266 \$37,271.06 \$140.12	Gifts: 240 \$11,594.01 \$48.31	Gifts: 506 \$47,736.98 \$94.34	Gifts: 673 \$37,929.52 \$56.36	Gifts: 545 \$49,761.58 \$91.31	Gifts: 4549 \$347,304.80 \$76.35
2019	Gifts: 367 \$18,398.74 \$50.13	Gifts: 201 \$13,126.50 \$65.31	Gifts: 348 \$14,545.41 \$41.80	Gifts: 222 \$15,341.50 \$69.11	Gifts: 385 \$39,863.20 \$103.54	Gifts: 221 \$15,147.35 \$68.54	Gifts: 180 \$12,857.52 \$71.43	Gifts: 305 \$33,286.64 \$109.14	Gifts: 231 \$18,724.68 \$81.06	Gifts: 603 \$25,199.84 \$41.79	Gifts: 700 \$68,287.98 \$97.55	Gifts: 685 \$76,859.35 \$112.20	Gifts: 4448 \$351,638.71 \$79.06
2020	Gifts: 431 \$22,003.58 \$51.05	Gifts: 227 \$13,181.40 \$58.07	Gifts: 352 \$27,458.55 \$78.01	Gifts: 269 \$33,728.48 \$125.38	Gifts: 516 \$38,143.07 \$73.92	Gifts: 353 \$17,439.83 \$49.40	Gifts: 203 \$13,834.42 \$68.15	Gifts: 341 \$39,297.91 \$115.24	Gifts: 155 \$12,220.18 \$78.84	Gifts: 381 \$23,041.06 \$60.48	Gifts: 983 \$75,745.75 \$77.06	Gifts: 598 \$65,166.99 \$108.97	Gifts: 4809 \$381,261.22 \$79.28
2021	Gifts: 457 \$30,718.17 \$67.22	Gifts: 419 \$24,565.50 \$58.63	Gifts: 480 \$30,924.19 \$64.43	Gifts: 435 \$28,919.64 \$66.48	Gifts: 488 \$38,141.48 \$78.16	Gifts: 334 \$28,369.21 \$84.94	Gifts: 262 \$16,422.81 \$62.68	Gifts: 466 \$53,197.84 \$114.16	Gifts: 192 \$13,849.77 \$72.13	Gifts: 384 \$23,462.48 \$61.10	Gifts: 532 \$42,826.91 \$80.50	Gifts: 852 \$87,272.77 \$102.43	Gifts: 5301 \$418,670.77 \$78.98
2022	Gifts: 438 \$35,360.90 \$80.73	Gifts: 610 \$57,596.71 \$94.42	Gifts: 493 \$37,741.98 \$76.56	Gifts: 424 \$27,892.10 \$65.78	Gifts: 460 \$43,301.86 \$94.13	Gifts: 335 \$23,723.82 \$70.82	Gifts: 218 \$18,096.15 \$83.01	Gifts: 489 \$45,593.54 \$93.24	Gifts: 305 \$27,373.59 \$89.75	Gifts: 299 \$29,257.45 \$97.85	Gifts: 936 \$82,642.05 \$88.29	Gifts: 807 \$69,240.54 \$85.80	Gifts: 5814 \$497,820.69 \$85.62
2023	Gifts: 582 \$44,148.48 \$75.86	Gifts: 297 \$44,444.83 \$149.65	Gifts: 511 \$36,130.13 \$70.70	Gifts: 472 \$40,538.91 \$85.89	Gifts: 566 \$52,217.86 \$92.26	Gifts: 400 \$28,901.29 \$72.25	Gifts: 445 \$33,586.98 \$75.48	Gifts: 435 \$36,563.50 \$84.05	Gifts: 257 \$53,771.82 \$209.23	Gifts: 373 \$25,681.45 \$68.85	Gifts: 956 \$92,621.79 \$96.88	Gifts: 694 \$71,659.67 \$103.26	Gifts: 5988 \$560,266.71 \$93.56
2024	Gifts: 427 \$44,954.63 \$105.28	Gifts: 418 \$38,913.90 \$93.10	Gifts: 483 \$50,233.07 \$104.00	Gifts: 610 \$51,701.32 \$84.76	Gifts: 496 \$55,529.07 \$111.95	Gifts: 345 \$33,087.14 \$95.90	Gifts: 491 \$32,666.33 \$66.53	Gifts: 347 \$72,970.93 \$210.29	Gifts: 276 \$23,974.13 \$86.86	Gifts: 346 \$75,395.93 \$217.91	Gifts: 712 \$73,871.61 \$103.75	Gifts: 1022 \$105,582.00 \$103.31	Gifts: 5973 \$658,880.06 \$110.31
2025	Gifts: 514 \$73,601.45 \$143.19	Gifts: 202 \$51,117.91 \$253.06	Gifts: 449 \$54,807.03 \$122.06	Gifts: 442 \$37,707.30 \$85.31	Gifts: 386 \$41,277.89 \$106.94	Gifts: 264 \$25,493.54 \$96.57	Gifts: 315 \$22,581.67 \$71.69	Gifts: 367 \$55,072.14 \$150.06	Gifts: 238 \$25,869.07 \$108.69	Gifts: 343 \$41,648.61 \$121.42	Gifts: 702 \$85,571.49 \$121.90	Gifts: 718 \$97,851.89 \$136.28	Gifts: 4940 \$612,599.99 \$124.01
2026	Gifts: 459 \$80,161.50 \$174.64	Gifts: 243 \$25,065.09 \$103.15											Gifts: 702 \$105,226.59 \$149.90

Summary	
Total Donors	7,663
Total Gifts	42,524
Total Amount	\$3,933,669.54
Avg Amount	\$92.50

Gifts by Date

02/01/2026 to 02/28/2026

Name	Gift Date	General Ledger	Receipt Amount
Stacy Karle	02/04/2026	Gifts and Donations Income	\$5,000.00
Annette Kowaleski	02/04/2026	Extra Gift from thank you	\$200.00
Judith McComb	02/04/2026	Direct Mail - Appeal 9410	\$100.00
Sandra Schroeder	02/04/2026	Direct Mail - Appeal 9410	\$200.00
Jeffrey Vaughter	02/04/2026	Direct Mail - Appeal 9410	\$100.00
Donald Zalewski	02/04/2026	Direct Mail - Appeal 9410	\$100.00
Anonymous	02/11/2026	Coin Cans	\$326.02
Suzanne Buska-Desautel	02/11/2026	Direct Mail - Appeal 9410	\$100.00
Jerry Daul Jr	02/11/2026	Direct Mail - Appeal 9410	\$100.00
George Davidson III	02/11/2026	Direct Mail - Appeal 9410	\$500.00
James Henke	02/11/2026	Gifts and Donations Income	\$2,000.00
Pat Hutchinson	02/11/2026	Extra Gift from thank you	\$125.00
Darcy Jarman	02/11/2026	Major Gift Program	\$650.00
Robert Miller	02/11/2026	Gifts and Donations Income	\$100.00
Shelby Schirz	02/11/2026	Gifts and Donations Income	\$1,000.00
Thrivent/Thrivent Choice	02/11/2026	Gifts and Donations Income	\$489.00
Charles Thrun	02/11/2026	Direct Mail - Appeal 9410	\$100.00
Martin Van Patten	02/11/2026	Honorarium Income	\$125.00
Duane Zaborowski	02/11/2026	Direct Mail - Appeal 9410	\$150.00
Anonymous	02/14/2026	Business Sponsored Event	\$757.00
Annette Gosh	02/15/2026	Estate	\$70,000.00
Julie Kundinger	02/15/2026	Gifts and Donations Income	\$100.00
Richard Adams	02/17/2026	Direct Mail - Appeal 9410	\$100.00
Rosalie Alexander	02/17/2026	Direct Mail - Appeal 9410	\$100.00
Edward Alexander	02/17/2026	Direct Mail - Appeal 9410	\$100.00
Suzette Conley	02/17/2026	Gifts and Donations Income	\$150.00
Marilyn Helgestad	02/17/2026	Gifts and Donations Income	\$1,000.00
James Janz	02/17/2026	Gifts and Donations Income	\$450.00
James Janz	02/17/2026	Gifts and Donations Income	\$325.00
Kenneth Kish	02/17/2026	Direct Mail - Appeal 9410	\$100.00
Sara Klawitter	02/17/2026	Gifts and Donations Income	\$500.00
Linda Pallen	02/17/2026	Direct Mail - Appeal 9410	\$100.00
Dennis Peterson	02/17/2026	Gifts and Donations Income	\$100.00
Kathleen Retzki	02/17/2026	Gifts and Donations Income	\$200.00
John Schmidt	02/17/2026	Direct Mail - Appeal 9410	\$100.00
Thomas Weekly	02/17/2026	Gifts and Donations Income	\$100.00
Darcy Jarman	02/18/2026	Major Gift Program	\$583.00
Steven Knight	02/18/2026	Gifts and Donations Income	\$100.00
Michael A Mlynarski Estate	02/18/2026	Estate	\$1,000.00
Marnel Raatz	02/20/2026	Gifts and Donations Income	\$150.00

Gifts by Date

02/01/2026 to 02/28/2026

Name	Gift Date	General Ledger	Receipt Amount
Daniel Colrud	02/24/2026	Gifts and Donations Income	\$200.00
Julie Dillinger	02/24/2026	Direct Mail - Appeal 9410	\$100.00
Bob Freckmann	02/24/2026	Direct Mail - Appeal 9410	\$500.00
Jay Hartz	02/24/2026	Gifts and Donations Income	\$150.00
Darcy Jarman	02/24/2026	Major Gift Program	\$620.00
Darcy Jarman	02/24/2026	Major Gift Program	\$2,592.42
Terri Jonas	02/24/2026	Direct Mail - Appeal 9410	\$100.00
Patricia Kohler	02/24/2026	Direct Mail - Appeal 9410	\$100.00
Chet Konkol	02/24/2026	Direct Mail - Appeal 9410	\$500.00
James Krogwold	02/24/2026	Memorial Income	\$250.00
Robert Luecht	02/24/2026	Gifts and Donations Income	\$145.54
Larry Reffke	02/24/2026	Direct Mail - Appeal 9410	\$100.00
Ralph Woldt	02/24/2026	Direct Mail - Appeal 9410	\$100.00
Marilyn Worth	02/24/2026	Direct Mail - Appeal 9410	\$500.00
Central Waters Brewing Co Inc	02/27/2026	Business Sponsored Event	\$177.00
Bissell Pet Foundation	02/28/2026	Business Sponsored Event	\$210.00
Reynold Durre	02/28/2026	Gifts and Donations Income	\$200.00
Darcy Jarman	02/28/2026	Major Gift Program	\$3,412.48
Darcy Jarman	02/28/2026	Major Gift Program	\$525.00
Annette Kowaleski	02/28/2026	Extra Gift from thank you	\$200.00
Nancy Lind	02/28/2026	Gifts and Donations Income	\$280.00
Bill Melang	02/28/2026	Direct Mail - Appeal 9410	\$100.00
Michael S Murray	02/28/2026	Extra Gift from thank you	\$100.00
Ann Vosz	02/28/2026	Extra Gift from thank you	\$300.00
	Count of Gifts		64
	Total Amount		\$99,042.46

Animal Control

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

In June 2025 the animal control report format has changed slightly. A manual Excel spreadsheet has been replaced with the report generated by sheltertrack. The information is the same but the formatting is different.

	City of Stevens Point	Town of Almond	Town of Eau Pleine	Town of Hull	Town of Lanark	Town of Linwood	Town of Plover	Town of Sharon	Town of Stockton	Village of Junction City	Village of Nelsonville	Village of Plover	Village of Whiting
Report Totals	31	11	1	1	5	1	1	1	2	1	1	5	1
Actions by type													
07. Written warning issued	1				1								
13. Notice of Custody Issued	1												
Cases by type													
01. Lost Pet Report/Recovery	1												
02. Intake of Animal-Stray										1			
03. Intake of Animal-Other	1												
04. Nuisance Animal	1												
05. Bite/Quarantine	5												
06. Animal Mistreatment/Neglect	3	1											
Dispatch by type													
01. Lost Pet Report/Recovery	1	1									1	1	
02. Intake of Animal-Stray	2												
03. Intake of Animal-Other	1												
04. Nuisance Animal	5				2								
05. Bite/Quarantine	1				1	1		1				1	1
06. Animal Mistreatment/Neglect	3	7		1								2	
09. Run at Large / Lost Animal			1						1				
10. Request Officer Investigation							1						
11. General Complaint	1												
12. Request Field Investigation		1										1	
Enforcements by type													
Other	1												
Warning Letter	2												
Violations by type													
Running at large	1	1			1				1				

2026 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>February</u>	Canines	Felines	Other
Medical & Health:	0	2	0
Behavioral Concerns:	1	0	0

CATS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transfers	Abandoned	Owner Requested Euthanasia	Total	
January	2	18	0	0	0	1	0	0	21	145
February	1	25	0	1	0	0	0	0	27	120
March									0	
April									0	
May									0	
June									0	
July									0	
August									0	
September									0	
October									0	
November									0	
December									0	
Total	3	43	0	1	0	1	0	0	48	

DOGS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transferred	Abandoned	Owner Requested Euthanasia	Total	
January	0	7	0	1	1	0	0	0	9	20
February	0	3	0	0	0	0	0	0	3	9
March									0	
April									0	
May									0	
June									0	
July									0	
August									0	
September									0	
October									0	
November									0	
December									0	
Total	0	10	0	1	1	0	0	0	12	

CATS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	62		0	4	0	24	2	0	0	0	92
February	44		0	3	0	3	2	0	0	0	52
March											0
April											0
May											0
June											0
July											0
August											0
September											0
October											0
November											0
December											0
Total	106	0	0	7	0	27	4	0	0	0	144

DOGS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	6	0		5	0	1	0	0	0	0	12
February	8	0		4	0	1	1	0	0	0	14
March											0
April											0
May											0
June											0
July											0
August											0
September											0
October											0
November											0
December											0
Total	14	0	0	9	0	2	1	0	0	0	26