

Humane Society of Portage County April 2026 Board Information Package

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



**Board of Directors Meeting Agenda
April 21, 2026 5:30 pm**

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes from March**
- 4. Executive Director Report**
- 5. New Business**
 - a. Presentation by Community Foundation Executive Director
- 6. Finance Report**
- 7. Old Business**
 - a. Committee Updates
- 8. Other Business**
 - a. Closed Session
- 9. Adjourn**

Next Meeting: May 19, 2026



Humane Society of Portage County Board of Directors Meeting

Plover, WI

March 25, 2026

- 1. Call to Order** **Dr. P. Lillis**
 - a. Meeting was called to order at 6:14 pm.

- 2. Roll Call** **Dr. P. Lillis**
 - a. Quorum was present: Dr. Pat Lillis, Ann Barrett, Michelle Armstrong, Meg Erler, Sue Wilcox, Kamryn Ramker
Staff: Sherri Galle-Teske
Guest: Victoria Nellessen

- 3. Approval of Minutes** **Dr. P. Lillis**
 - a. Motion: to approve the minutes with the revisions as stated (Wilcox, Ramker) from the board meeting held on February 24, 2026 (Armstrong, Wilcox) motion carried.

- 4. New Business**
 - a. Humane Officer presentation from Victoria Nellessen which was very informative.

- 5. Executive Director Report** **Sherri Galle-Teske**
 - a. Sherri reported we had a good month in February with the receipt of several donations and recently found an intern. She added two more volunteers, is supporting events for visibility, providing tours, and wrote and conducted twelve radio shows all promoting a showcased animal. She produced a cost report on medical purchases and is monitoring money spent. Sherri said she is working with our marketing partners RKD & Alpha Dog on summer mailers, and HSPC will have a booth at the PCBC Business Expo on May 12 to share spay and neuter information and more.
 - b. See Sherri's board report for more details.

- 6. Finance Report** **Meg Erler**
 - a. The February financial report was presented by Meg. Reviewed returns on investments.

- 7. Old Business** **Dr. P. Lillis**
 - a. Reviewing the idea of a pet memorial garden.

- 8. Other Business** **Dr. P. Lillis**
 - a. None.

- 9. Adjournment** **Dr. P. Lillis**
 - a. Meeting adjourned at 8:06 pm

Minutes submitted by Ann Barrett, Secretary

Activity Report by Sherri Galle-Teske

Greetings Board of Directors!

March was another busy month filled with events, new staff beginnings and community interactions.

Financial: I performed a tour to a Stevens Point resident who was interested in bequest information. I am very excited about a large donation in the form of a major sponsorship for Beer, Cheese for Pets Please that came in. As you review your financial packet you will see we did not have an exciting donor month.

Staff: Jaci/Intern is working out well so far. She has accomplished a lot in one week. We did have four manager meetings in this month. It has been hard to retain Housekeeper's. We continue to work with Indianhead. We have a new Cat Adoption Manager who has replaced Emily. She has come to us with some previous experience.

Volunteers- Jaci has been learning to communicate & interview with Volunteers. She is also starting to assist in event planning. See the enclosed sheet.

Visibility: I continue to support events with my attendance speaking at one ribbon cutting and attending the Women's PEO & PCBC Ambassadors meeting. A "Monday Morning with Mike" was filmed here. I will show you the result. We conducted thirteen radio shows in March—all promoting a showcased animal. I also attended a Women's Foundation meeting. I had the pleasure of listening to Dr. Patricia McConnell speak about her upcoming book at the Distillery. She called me up to the podium and presented me with a complimentary book for the shelter.

Operations/Animals: Our dog count continues to remain low but as the weather warms up—feline activity is heating up! We had an unfortunate health discovery with the dog Goliath and he could not leave the shelter. I am working with Brett in pin-pointing medical department purchasing and future spending limits have been imposed.. One major incident occurred where we took in 7 dogs, 6 birds and 30 cats. Three dogs were returned.

Donations: A great time was at Guu's for our 4th "Pours For Paws" by KPR Realty. The second ever "Soup at Jake's Place" took place the same week and that generated a good turn-out. "Sentry Cares" never disappoint's and the cash and supplies are so appreciated. Also received donations from Woodhaven Animal Hospital,

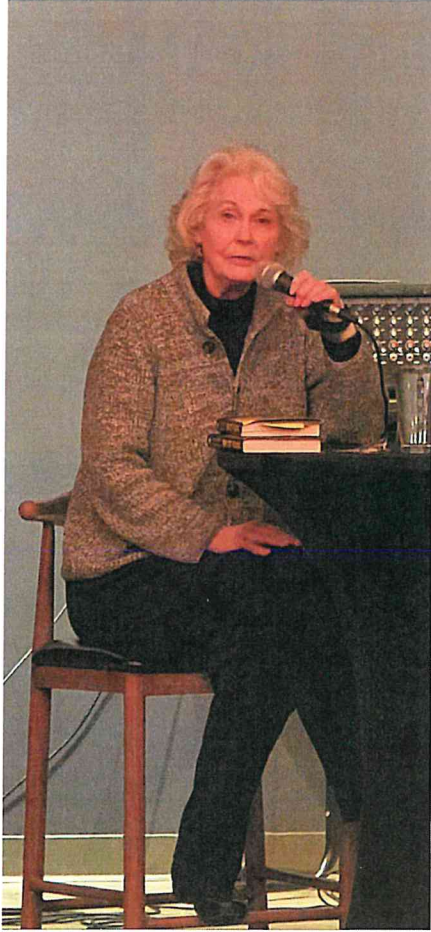
Ambassadors Give Back

We love to see our members and all Portage County businesses thrive!

On March 4th members of our Ambassadors Club, PCBC staff, and dignitaries from the Village of Plover gathered to help celebrate the expansion and open house of The Center for Aesthetics and Plastic Surgery at 1840 Post Road in Plover! Congratulations to the incredible team at The Center for Aesthetics & Plastic Surgery on their stunning office expansion — we're so excited for you!

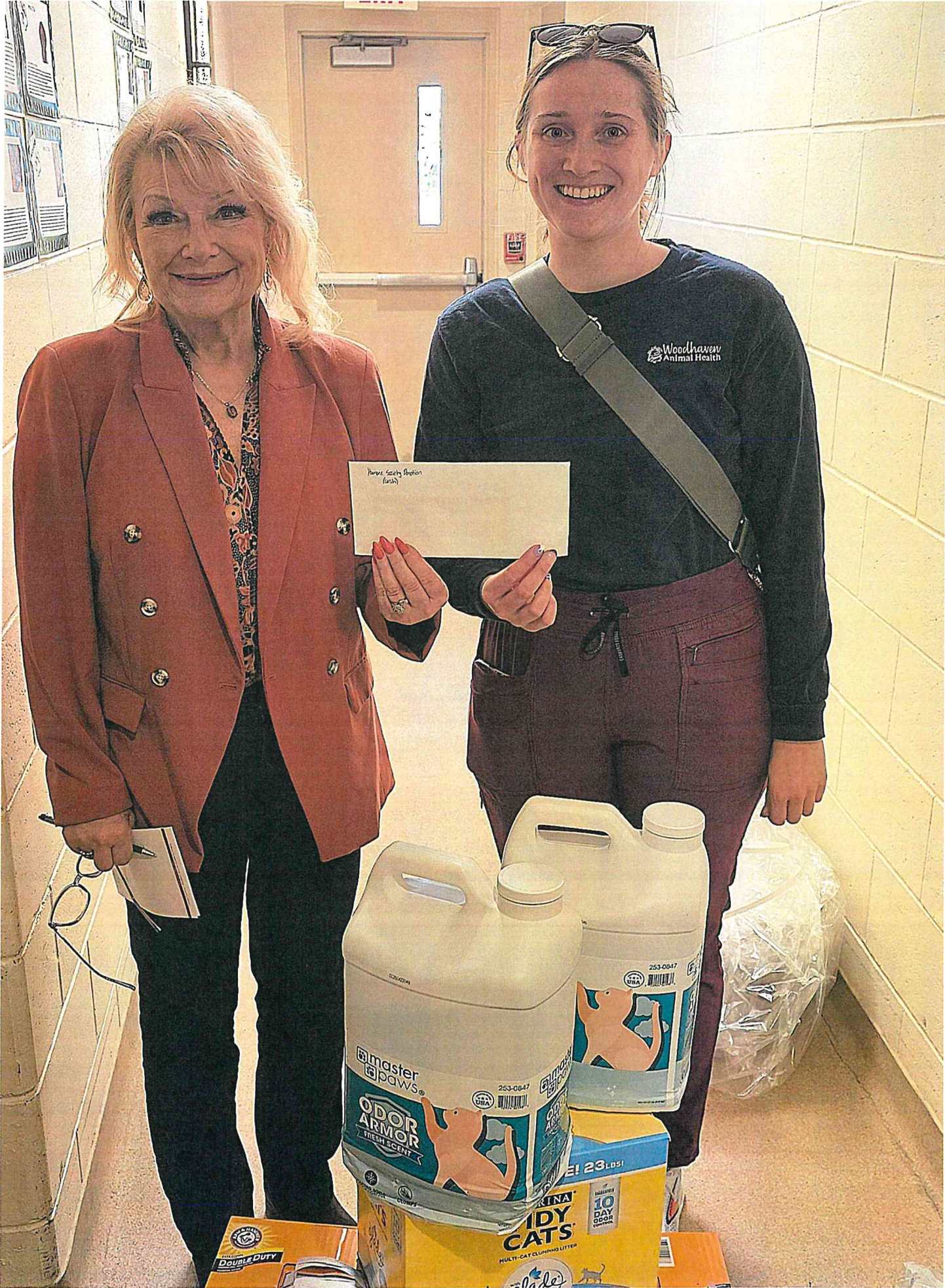






DR. PATRICIA McCONNELL





HSPC VOLUNTEERS

Thank you for being a volunteer at our Humane Society! April 19th through April 25th, 2026, is national volunteer week and we wanted to show our appreciation for all you do.

Organization Information

Name of Organization: Humane Society of Portage County

Mailing Address: 3200 Iber Lane, Plover, WI 54467

Staff Contact Name: Jaci Accola

Phone: 715-344-6012

Email: JaciA@hspcwi.org



Volunteer Impact by the Numbers

Number of current volunteers in 2025:	51
Number of volunteer service hours in 2025:	9,352

Volunteer Recognition Statement

At HSPC volunteers are the core of our organization. Without them we would not be able to have such a positive impact on so many animals in our community. Our volunteers are very passionate about what they do and the animals they serve. Our volunteers include dog walkers, cat socializers, event helpers, housekeepers, foster caregivers, office assistants, drivers, educational presenters, coin can agents, adoption counselors, committee and board members.

Thank you to our amazing HSPC volunteers! In 2025 our volunteers served over 9,000 hours and our fosters housed animals for over 19,000 nights! Your help and passion are what keeps our organization going. You are all very important and special people!

Facebook @artisanalley.wi

Instagram @artisanalley.sp

ARTISAN

alley

LIVE MUSIC

HOT DANG 10-12PM ARILYA 2-5PM

50+ VENDORS AND CRAFTS

RAFFLES

FOOD TRUCKS + DRINKS

HANGRY'S - WISCO EATERY - SAUCY NOODS - SWEET LEMON LAB

AND MORE!

Sunday, May 3rd, 2026
10 AM to 5 PM

BowWow Meow Boutique:
3449 Church St, Stevens
Point WI



BowWow Meow
Boutique

Siegel Studio



Peoples
STATE BANK



Hertel Tax & Accounting LLC

PLACE YOUR BETS ON BUSINESS SUCCESS

Reserve Your Booth today for the 2026 PCBC Business Expo!

Get ready to roll the dice on visibility, connections, and opportunity at the Portage County Business Council Business Expo - Vegas style!



Join us on **Tuesday, May 12, 2026**, at The **Holiday Inn Convention Center in Stevens Point**. Help us make this one of the largest business-to-business networking events in Portage County! This year's Expo brings a Vegas-inspired theme that adds energy and excitement to a powerful day of business connections.

Tuesday, May 12, 2026

1pm-6pm

Holiday Inn Convention Center - 1001 Amber Ave, Stevens Point WI 54482



Step 1: Register for your booth today in our website: business.portagecountybiz.com/events



Step 2: Go to the map and pick your booth today: pcbcbusinessexpo.expofp.com

A **Booth Pricing:** including the 3.5% processing fee

- Non-Profit Organizations: \$258.75 (Red Booths)
- PCBC Members: \$310.50 (Gray Booths)
- Non-Members: \$362.25 (Gray Booths)
- Double booths are available upon request.

A **Why Exhibit?**

- Showcase your business to hundreds of attendees
- Build meaningful relationships with local professionals
- Increase brand recognition in the Portage County business community

Be part of a fun, high-energy, casino-themed event. Booth space is limited, and prime spots will fill fast. Don't leave your exposure to chance - secure your booth early and put your business center stage.



Any questions – please contact Angie Feltz at AngieF@portagecountybiz.com

B U S I N E S S E X P O

EVENT SPONSORS

High Roller



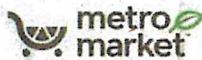
Jack Pot



Lucky Leader



Bag Sponsor



Card Sponsor



Media Sponsor





MATCHING GIFT VOUCHER

TO BENEFIT THE ANIMALS AT
THE HUMANE SOCIETY OF PORTAGE COUNTY

Sherri Teske
2361 Rainbow Dr
Plover, WI 54467-2464

MY GIFT TODAY

\$35

+

MATCHING GIFT

\$35

=

GIFT VALUE

\$70



MATCHING GIFT VOUCHER

TO BENEFIT THE ANIMALS AT
THE HUMANE SOCIETY OF PORTAGE COUNTY

Sherri Teske
2361 Rainbow Dr
Plover, WI 54467-2464

MY GIFT TODAY

\$50

+

MATCHING GIFT

\$50

=

GIFT VALUE

\$100



HUMANE SOCIETY
of Portage County
3200 Iber Lane
Plover, WI 54467
715.344.6012
www.hspcwi.org



Select the Matching Gift voucher(s) above.
Return the voucher(s), this reply form, and
your gift, which will double in value.

Please respond today!

D4W40G40-025-2073

Sherri Teske
2361 Rainbow Dr
Plover, WI 54467-2464



MY GIFT TO SAVE MORE ANIMALS!



Double
your last
gift!

YES! I want to make TWICE the impact
thanks to the matching gift opportunity!
Enclosed is my gift of:

- \$35 to match the first voucher
- \$50 to match the second voucher
- \$85 to match the total of both vouchers
- Other \$ _____

Humane Society of Portage County
3200 Iber Lane
Plover, WI 54467-3925



Humane Society of Portage County is a private 501(c)(3) non-profit that
relies on private contributions and earned income. We are not affiliated
with any national animal welfare organizations.

HPCWI 14570 26DDAE A3

MONDAY MORNINGS with MIKE

Check out March's episodes!



Want to be featured?

Contact Liam Knutson at liam@portagecountybiz.com



Leadership Team Report

Medical – Kayla Kalinski

HSPC owned animals surgery numbers include:

Canine:

Surgery type	At HSPC	Done at outside clinics
Spay	1	0
Neuter	0	0
Dental cleaning/extractions	0	0
Other Surgeries	0	0

Feline:

Surgery type	At HSPC	Done at outside clinics
Spay	12	0
Neuter	18	0
Dental cleaning/extractions	2	0
Other Surgeries	2	0

HSPC NOT owned animals surgery numbers include:

Canine:

Surgery type @ HSPC	Low Income surgeries	Surgeries for other shelters
Spay	9	8
Neuter	9	8
Other surgeries	0	2

Feline:

Surgery type @ HSPC	Working Cat/Low Income surgeries	Surgeries for other shelters
Spay	7	25
Neuter	7	29
Dental cleaning/extractions	0	3
Other Surgeries	0	6

Euthanasia numbers: 2 dogs – Behavioral

Medical updates this month:

- Dr Tom hosted 2 dog spay/neuter clinics this month that went very well.
- 1 current ringworm cat in isolation. No cases of giardia currently.
- 3 moms and newborn kittens are out in foster currently.
- 3 stray cats came in with major wounds this month. Treating with Manuka honey.
- Medical euthanasia of long-term HSPC resident Goliath.
- Hoarding case of 20+ cats all having severe upper respiratory infections, some with wounds, matting, and severe dental disease. 7 dogs- 1 euthanized for splenic mass and BCS 1/5. 6 chickens and ducks being treated with antibiotics for wounds, broken wing, and missing feathers.

Shelter Care - Anita Proctor

- A lot can happen in a month around here. Our animal count is back up, really only giving shelter care a month break from the absolute hustle it's been. We got a hoard of cats in, and the Ed room's "island" is back to house everyone. We've basically made the ed room into another cat room indefinitely. Also went from 3 dogs to 12 dogs/puppies in a week. I've been asked to watch hours but it's quite difficult with the number of animals we have right now, plus there is a ton of meds. I have had no time to go in garage and attempt to organize the chaos that waits for me in there, I had the floor open a couple weeks ago and now it's filled again.
- I was away last week at the Animal Expo in Pittsburgh. My staff did absolutely fantastic while I was away, they took care of some fires and put in the work to complete everything that needed to be done. I appreciate all of them very much.
- Housekeeping is still a struggle, I still do it everyday until my hired housekeeper shows up.
- I also am losing a full time employee on April 23rd. Jillian Yanke has put her two weeks in and is moving on to bigger and better things in LaCrosse as a vet assistant. I'm very happy for her moving on with her life but I'll miss her very much. She was a great employee. At this point, I will not be hiring to replace as school is almost over and many students are wanting more hours for the summer. I am losing a med trained person and will try and find another person to train for that.

Intern – Jaci Accola

- My name is Jaci Accola and this was my first month as an intern at the Portage County Humane Society. I am from Loganville, Wisconsin and moved up to Stevens Point three years ago to attend college. I am currently a junior at UWSP majoring in Psychology.
- In this past month I have spent my time revising old volunteer paperwork as well as getting to know our current volunteers. I also have interviewed and hired my first volunteer who will be starting soon. I spend most of my time assisting volunteers and the executive director helping in any way I can. I have attended one event and am planning on attending many more soon. In the future I have really enjoyed this past month and am looking forward to continuing my time at HSPC.

Animal Control – Victoria Nellessen

- At the beginning of March there was a coordinated effort to take in 10 cats from an individual who had long been known to have an excess of cats. This person had typically been unable to be found, or located out of county. In this instance they stated they were being evicted and in order to prevent a larger unplanned intake at a later date we were able to plan and prepare for the cats that came in surrendered in poor condition. The individual did eventually disclose that they had found housing with a relative out of county, a welfare check was done, assistance was provided by way of flea preventatives and the county in question was notified.
- There was an increase in the number of nuisance calls, barking dogs and running at large. This is likely due to the improvement in weather. There was a decrease in the number of bites that were reported.
- There was an incident with a dog owned by the homeless community where ownership was questioned. Humane Officers were able to work with the true owner and many guardians to ensure the dog was vaccinated, healthy, and licensed.
- License warnings were sent out towards the end of March as April 1st marks the “due date” of dog licenses for the county. On receiving a license after this date a late fee is applied.
- At the end of March there was a seizure of over 15 animals with a total intake of 30+ animals. The conditions of the elderly dogs that were found were deplorable. They were in outdoor kennels that could not be opened due to frozen feces and dirt. They had no bedding or sufficient shelter. They came in sore and emaciated. The cats that HSPC gained custody of were housed in small kennels on top of each other outside in sheds with little to no bedding and frozen urine-soaked newspaper. Humane Officers are currently working with the detective to entertain charges for animal neglect under Wisconsin Statute 951.

Dog Adoption – Deb Klein Adoption Coordinator for dogs & Tammy Mathewson - Adoption Volunteer Assistant

- Our March \$50 dog adoption fee for our longest dog residents resulted in two of the dogs being adopted. Deke and Dinah found their forever homes. Both dogs being bully breeds were considered hard placements. These breeds are not welcome by most landlords or insurance companies. Applications and requirements for the reduced fee adoptions are the same as our regular priced dogs. The remaining 3 dogs will have the reduced fee throughout the summer.
- We had one horse adoption. Ronnie the horse was abandoned by his owner. A foster family took care of Ronnie at their farm during his impound time. When Ronnie became available, the foster family adopted him.
- During the absence of a Cat Manager, I had to take on those added duties. The other Managers and staff have been wonderful in helping me with some of those duties.
- Three kittens came into our shelter as strays. One of the kittens, Maggie was very wobbly and had great difficulty in walking. She would fall over and roll to where she wanted to go. Nothing could be done for her medically. One of our Humane Officers, Kenny took the kitten home as a foster to help her learn how to navigate her surroundings. After a couple weeks Kenny became so attached to the kitten she adopted her.
- We received a very nice email from one of our cat adopters, Brittney; she adopted our cat Bella. Brittney wrote:
“We’ve had Bella a month and she’s settled in very nicely! She’s now explored all nooks and crannies of our home and likes to spend her time on a perch outlooking a window, in a cat tower, or just in bed with us getting all the pets. She pretty vocal about getting her pets in but we are happy to oblige. We took Bella to our vet in Plover to get established and they had no concerns. We wipe her eyes daily with no issues

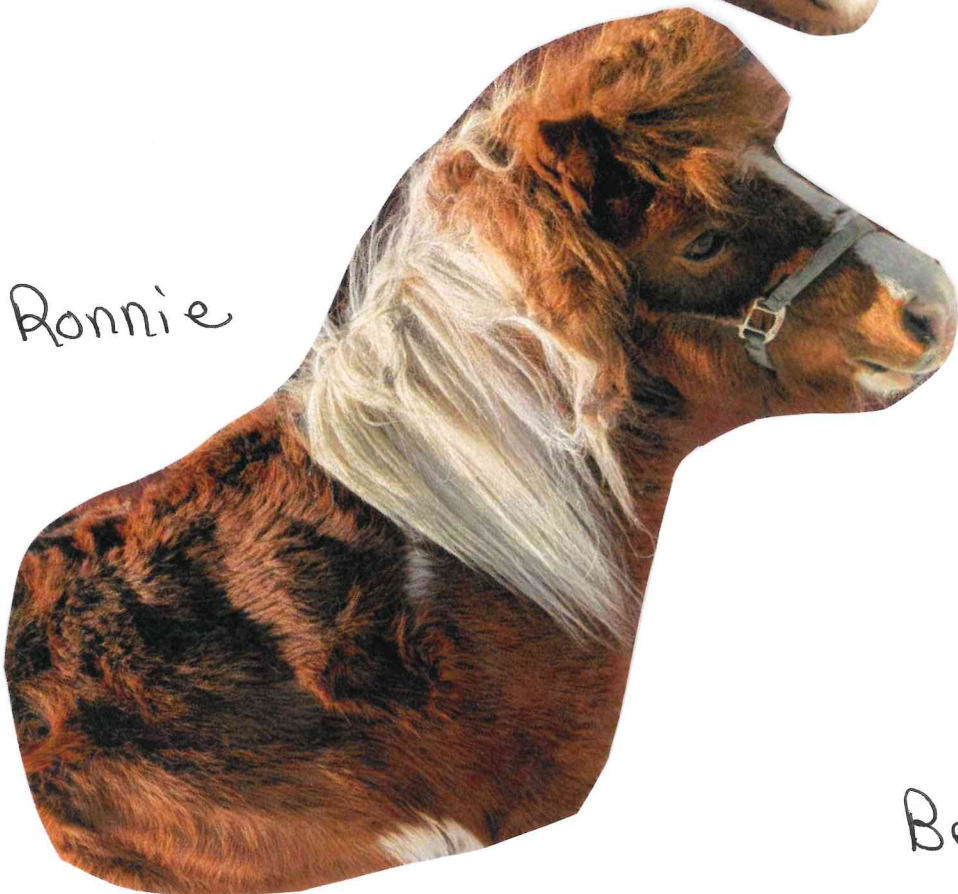
We are happy she is adjusting so well and look forward to snuggles for years to come.”
- Six cats were transferred to the Lincoln County Humane Society, and two cats were transferred to the south Wood County Humane Society.
- During the month of March I received 36 requests for dog/cat surrenders.



Maggie



Dede



Ronnie



Bella

Board Members

Committees

28-Feb-26

Last Name	First Name	Title	Committees			total
			Executive	Fund Raising	Finance	
Lillis	Pat	President	X	X	X	3
Barrett	Ann	Secretary	X	X		2
Erlor	Meg	Treasurer	X		X	2
Armstrong	Michelle	Director				
Wilcox	Susan	Director				
	Total		3	3	2	8

Committee

Meets

Fund Raising

Typically before or after board meetings

Finance

Typically the week before the board meeting on Tuesday at noon

HR

adhoc committee

Operations

adhoc committee

Volunteer

adhoc committee

All meetings are subject to change based on the needs of HSPC.

Humane Society of Portage County Inc

Balance Sheet

As of March 31, 2026

	TOTAL		
	AS OF MAR 31, 2026	AS OF FEB 28, 2026 (PP)	AS OF MAR 31, 2025 (PY)
ASSETS			
Current Assets			
Bank Accounts			
1005 Petty cash	500.00	500.00	500.00
1033 Nicolet National Bank	0.00	0.00	13,741.80
1035 WoodTrust Bank	104,895.41	61,726.96	100,998.90
1047 Stevens Point Post Office	443.78	443.78	443.78
Total Bank Accounts	\$105,839.19	\$62,670.74	\$115,684.48
Accounts Receivable			
11000 Accounts Receivable	3,150.73	8,382.06	19,965.09
Total Accounts Receivable	\$3,150.73	\$8,382.06	\$19,965.09
Other Current Assets			
1045 Capital Expenditure Fund	138,447.30	141,498.43	126,622.27
1048 Community Foundation Endowment	10,703.84	10,703.84	8,835.23
1049 Reserve Fund	650,572.06	660,556.68	312,524.48
1050 Community Foundation Agency Fund	145,582.45	145,582.45	119,346.23
11001 Accountant's Acct/ Rec Adj	0.00	0.00	0.00
1105 Estate Receivable	70,000.00	70,000.00	0.00
1120 Interest receivable	0.00	0.00	0.00
12000 Undeposited Funds	35.00	913.95	80,586.35
12101 Prepaid Expense	19,553.52	19,553.52	26,000.00
12102 Prepaid Insurance	-877.04	362.96	7,215.15
12105 Inventory-Merchandise	0.00	0.00	0.00
1211 Payroll advance	0.00	0.00	0.00
Total Other Current Assets	\$1,034,017.13	\$1,049,171.83	\$681,129.71
Total Current Assets	\$1,143,007.05	\$1,120,224.63	\$816,779.28
Fixed Assets			
1500 Land	107,030.00	107,030.00	107,030.00
1502 Land improvements	114,058.70	114,058.70	114,058.70
1503 A/D - land improvements	-114,192.78	-114,124.47	-113,373.06
1512 Building	1,267,112.83	1,267,112.83	1,267,112.83
1514 A/D - building	-627,905.03	-625,161.03	-594,977.03
1520 Building improvements	139,438.00	139,438.00	125,033.00
1521 A/D - building improvements	-71,511.74	-70,824.11	-63,260.18
1530 Shelter equipment	200,650.61	200,650.61	193,108.13
1531 A/D - shelter equipment	-145,846.87	-145,241.58	-138,583.39
1540 Office equipment	16,914.13	16,914.13	16,914.13
1541 A/D - office equipment	-1,064.28	-1,064.28	-1,064.28
1545 Spay/neuter equipment	7,973.22	7,973.22	7,973.22
1546 A/D - spay/neuter equipment	-7,973.24	-7,973.24	-7,973.24

Humane Society of Portage County Inc

Balance Sheet

As of March 31, 2026

	TOTAL		
	AS OF MAR 31, 2026	AS OF FEB 28, 2026 (PP)	AS OF MAR 31, 2025 (PY)
1550 Vehicles	62,562.00	62,562.00	62,562.00
1551 A/D - vehicles	-71,102.38	-70,168.02	-59,890.06
1590 Construction in Process	0.00	0.00	7,000.00
Total Fixed Assets	\$876,143.17	\$881,182.76	\$921,670.77
TOTAL ASSETS	\$2,019,150.22	\$2,001,407.39	\$1,738,450.05
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 *Accounts Payable	5,789.42	-2,409.11	32,424.33
Total Accounts Payable	\$5,789.42	\$ -2,409.11	\$32,424.33
Credit Cards			
2011 Visa Credit Card	1,155.97	69.99	-845.89
2014 Gas Card	4.29	1.45	0.00
Total Credit Cards	\$1,160.26	\$71.44	\$ -845.89
Other Current Liabilities			
2000 Accounts payable	0.00	0.00	0.00
2010 Unearned contract income	82,468.46	27,489.49	78,189.24
2015 Specific use Funds	19,553.52	19,553.52	26,000.00
2020 Loan - Payroll Protection Program	0.00	0.00	0.00
2025 Refunds Payable	316.50	316.50	422.00
2026 Spay/Neuter Refund Payable	925.00	925.00	100.00
2030 Dog licenses payable	1,591.00	1,149.00	2,666.00
2035 Non-Refundable Deposits	130.00	130.00	130.00
2040 Wisconsin sales tax payable	95.45	95.45	-339.64
2200 Federal withholding tax payable	0.00	0.00	0.00
2210 Social Security withholding tax	0.00	0.00	0.00
2212 Medicare withholding tax payabl	0.00	0.00	0.00
2220 State withholding tax payable	0.00	0.00	0.00
2290 SUTA Payable	451.61	451.61	451.61
2300 Accrued wages	3,421.44	3,421.44	3,421.44
2314 Dental/Vision Insurance Payable-EE	406.88	406.88	-31.36
2316 Health Insurance Payable-EE	3,082.15	3,082.15	-1,425.65
2317 Accrued PTO	23,516.54	23,516.54	23,516.54
Wisconsin Department of Revenue Payable	67.07	134.78	499.01
Sales Tax Payable	0.00	0.00	0.00
Total Wisconsin Department of Revenue Payable	67.07	134.78	499.01
Total Other Current Liabilities	\$136,025.62	\$80,672.36	\$133,599.19
Total Current Liabilities	\$142,975.30	\$78,334.69	\$165,177.63
Total Liabilities	\$142,975.30	\$78,334.69	\$165,177.63

Humane Society of Portage County Inc

Balance Sheet

As of March 31, 2026

	TOTAL		
	AS OF MAR 31, 2026	AS OF FEB 28, 2026 (PP)	AS OF MAR 31, 2025 (PY)
Equity			
3000 Opening Balance Equity	0.00	0.00	0.00
3040 Retained earnings	0.00	0.00	0.00
3050 Prior period adjustment	0.00	0.00	0.00
32000 Unrestricted Net Assets	1,856,255.23	1,856,255.23	1,564,217.94
Net Income	19,919.69	66,817.47	9,054.48
Total Equity	\$1,876,174.92	\$1,923,072.70	\$1,573,272.42
TOTAL LIABILITIES AND EQUITY	\$2,019,150.22	\$2,001,407.39	\$1,738,450.05

Profit and Loss Summary

						2025	2026	%	2026	2026
March 2026 Profit and Loss	Mar 2025	Mar 2026	Mar 2026	Mar 2026	Mar 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
Total Income	\$42,207.93	\$46,938.17	\$43,395.97	\$3,542.20	108.16%	\$122,626.17	\$144,354.21	115%	\$126,070.37	\$507,159.01
Gross Profit	\$42,207.93	\$46,938.17	\$43,395.97	\$3,542.20	108.16%	\$122,626.17	\$144,354.21	115%	\$126,070.37	\$507,159.01
Expenses										
Total 50000 SHELTER EXPENSES	\$74,158.25	\$79,719.96	\$90,301.50	(\$10,581.54)	88.28%	\$198,470.14	\$258,876.75	103%	\$251,811.62	\$1,172,655.09
Total 55000 VEHICLE EXPENSES	\$5,338.20	\$2,532.12	\$5,470.32	(\$2,938.20)	46.29%	\$9,272.78	\$6,502.30	69%	\$9,466.87	\$47,116.77
Total 70000 ADMINISTRATIVE EXPENSES	\$5,953.24	\$6,497.03	\$6,131.84	\$365.19	105.96%	\$15,088.51	\$18,887.83	122%	\$15,543.78	\$99,714.97
Total 75000 HOUSING EXPENSES	\$10,899.78	\$11,752.13	\$11,121.77	\$630.36	105.67%	\$33,574.88	\$36,806.36	107%	\$34,267.13	\$125,044.21
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$24,000.00	\$24,000.00	100%	\$24,000.00	\$96,000.00
Total Expenses	\$104,349.47	\$113,608.12	\$121,025.43	(\$7,417.31)	93.87%	\$280,406.31	\$350,180.12	105%	\$335,089.40	\$1,540,531.04
Net Operating Income	(\$62,141.54)	(\$66,669.95)	(\$77,629.46)	\$10,959.51	85.88%	(\$157,780.14)	(\$205,825.91)	98%	(\$209,019.03)	(\$1,033,372.03)
Other Income										
Total 85000 FUNDRAISING INCOME	\$62,775.15	\$40,454.55	\$64,521.40	(\$24,066.85)	62.70%	\$188,295.80	\$255,546.40	116%	\$220,211.23	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
Total 86000 INVESTMENT INCOME	(\$1,227.28)	(\$11,273.59)	(\$1,264.10)	(\$10,009.49)	891.83%	\$1,706.50	(\$5,864.61)	-334%	\$1,757.69	\$94,139.15
Total Other Income	\$61,547.87	\$30,396.09	\$63,257.30	(\$32,861.21)	48.05%	\$190,012.36	\$252,731.79	114%	\$221,979.28	\$897,961.37
9500 FUNDRAISING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$183.87
Total 9500 FUNDRAISING EXPENSES	\$9,077.50	\$8,861.76	\$8,213.43	\$648.33	107.89%	\$21,630.22	\$24,830.02	108%	\$22,908.63	\$97,962.19
Total Other Expenses	\$10,287.73	\$10,623.92	\$9,459.97	\$1,163.95	112.30%	\$23,177.74	\$26,986.19	110%	\$24,502.58	\$104,226.54
Net Other Income	\$51,260.14	\$19,772.17	\$53,797.33	(\$34,025.16)	36.75%	\$166,834.62	\$225,745.60	114%	\$197,476.70	\$793,734.83
Net Income	(\$10,881.40)	(\$46,897.78)	(\$23,832.13)	(\$23,065.65)	196.78%	\$9,054.48	\$19,919.69	-173%	(\$11,542.33)	(\$239,637.20)

Profit and Loss Statement

						2025	2026	%	2026	2026
March 2026 Profit and Loss	Mar 2025	Mar 2026	Mar 2026	Mar 2026	Mar 2026	YTD	YTD	%	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
4000 Dog Adoption	\$305.00	\$133.89	\$314.15	(\$180.26)	42.62%	\$2,355.00	\$2,698.89	111%	\$2,425.65	\$13,394.11
4010 Cat Adoption	\$988.96	\$1,492.50	\$1,018.63	\$473.87	146.52%	\$5,392.65	\$6,055.00	109%	\$5,554.43	\$23,964.22
4030 Surrender income	\$240.00	\$50.00	\$247.20	(\$197.20)	20.23%	\$550.00	\$50.00	9%	\$566.50	\$2,023.96
4040 Dog redemption income	\$60.00	\$200.00	\$61.80	\$138.20	323.62%	\$180.00	\$230.00	124%	\$185.40	\$2,912.09
4050 Cat redemption income	\$685.83	\$225.00	\$706.40	(\$481.40)	31.85%	\$763.74	\$319.79	41%	\$786.65	\$3,147.94
4080 Quarantine income	\$50.00	\$0.00	\$51.50	(\$51.50)	0.00%	\$315.00	\$0.00	0%	\$324.45	\$659.20
4120 Miscellaneous shelter income	\$300.00	\$0.00	\$309.00	(\$309.00)	0.00%	\$300.00	\$0.00	0%	\$309.00	\$1,085.14
4135 Public Veterinary Services	\$1,388.47	\$6,648.10	\$1,430.12	\$5,217.98	464.86%	\$4,947.45	\$16,093.05	316%	\$5,095.87	\$5,554.57
4145 Working Cat Spay/Neuter Income	\$361.00	\$0.00	\$371.83	(\$371.83)	0.00%	\$937.09	\$0.00	0%	\$965.20	\$1,928.25
4146 Services for Partner Shelters	\$9,025.59	\$10,671.20	\$9,296.36	\$1,374.84	114.79%	\$23,119.39	\$34,324.34	144%	\$23,812.97	\$112,992.79
4147 Other Medical Services	\$0.00	\$0.00	\$0.00	\$0.00		\$1,597.00	\$650.79	40%	\$1,644.91	\$1,812.30
4150 Vaccine Clinic Income	\$2,460.00	\$0.00	\$2,533.80	(\$2,533.80)	0.00%	\$3,475.61	\$1,387.91	39%	\$3,579.88	\$14,342.20
4151 Microchip Income	\$280.00	\$28.00	\$288.40	(\$260.40)	9.71%	\$504.00	\$56.00	11%	\$519.12	\$951.72
4210 County contract income	\$26,063.08	\$27,489.48	\$26,766.78	\$722.70	102.70%	\$78,189.24	\$82,468.44	103%	\$80,300.34	\$321,201.36
Sales	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$20.00	0%	\$0.00	\$1,189.16
Total Income	\$42,207.93	\$46,938.17	\$43,395.97	\$3,542.20	108.16%	\$122,626.17	\$144,354.21	115%	\$126,070.37	\$507,159.01
Gross Profit	\$42,207.93	\$46,938.17	\$43,395.97	\$3,542.20	108.16%	\$122,626.17	\$144,354.21	115%	\$126,070.37	\$507,159.01
Expenses										
50000 SHELTER EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$102.60	0%	\$0.00	\$0.00
5000 Shelter payroll expense	\$44,154.79	\$48,851.27	\$60,525.76	(\$11,674.49)	80.71%	\$123,380.06	\$156,429.60	86%	\$181,577.28	\$786,834.88
5005 Shelter payroll tax expense	\$3,315.80	\$3,737.12	\$4,575.75	(\$838.63)	81.67%	\$8,962.65	\$11,966.88	87%	\$13,727.25	\$59,484.74
5010 Shelter unemployment expense	\$476.77	\$439.67	\$302.63	\$137.04	145.28%	\$1,489.59	\$1,407.87	155%	\$907.89	\$3,934.18
5012 Medical Reimbursement	\$841.20	\$0.00	\$866.44	(\$866.44)	0.00%	\$841.20	\$0.00	0%	\$866.44	\$926.21
5015 Shelter supply expense	\$4,933.04	\$1,840.34	\$5,081.03	(\$3,240.69)	36.22%	\$7,460.91	\$6,936.65	90%	\$7,684.74	\$28,990.71
5020 Shelter equipment expense	\$1,727.31	\$748.48	\$1,779.13	(\$1,030.65)	42.07%	\$1,727.31	\$804.38	45%	\$1,779.13	\$2,886.93
5025 Shelter equip repair and mainte	\$1,306.24	\$0.00	\$0.00	\$0.00		\$2,692.06	\$2,230.58	389%	\$573.28	\$906.92
5035 Outside Vet Service	\$1,400.00	\$1,657.50	\$1,442.00	\$215.50	114.94%	\$5,414.37	\$12,393.93	222%	\$5,576.80	\$27,510.05
5036 Veterinarian Insurance	\$69.42	\$69.42	\$71.50	(\$2.08)	97.09%	\$208.26	\$208.26	97%	\$214.50	\$858.00
5037 Medical supply expense	\$10,601.39	\$13,925.17	\$11,658.19	\$2,266.98	119.45%	\$25,376.25	\$43,122.55	160%	\$26,876.30	\$139,860.35
5038 Dog/Cat Food	\$854.32	\$3,661.74	\$879.95	\$2,781.79	416.13%	\$5,286.87	\$10,935.69	201%	\$5,445.47	\$44,836.84
5039 Medical Outside Services	\$758.85	\$2,382.88	\$781.62	\$1,601.26	304.86%	\$2,641.81	\$7,663.67	282%	\$2,721.07	\$49,327.46
5040 Shelter equipment depreciation	\$605.29	\$605.29	\$623.45	(\$18.16)	97.09%	\$1,815.87	\$1,815.87	97%	\$1,870.35	\$7,481.40
5044 Dental/Vision Insurance	\$274.42	\$0.00	\$0.00	\$0.00		\$563.96	\$0.00	0%	\$0.00	\$0.00
5045 Health Insurance	\$950.28	\$0.00	\$0.00	\$0.00		\$2,850.84	\$0.00	0%	\$0.00	\$0.00
5046 HSA Contribution-Employer	\$225.00	\$0.00	\$0.00	\$0.00		\$825.00	\$0.00	0%	\$0.00	\$0.00
5050 Shelter uniform expense	\$0.00	\$53.90	\$0.00	\$53.90		\$95.75	\$102.35	104%	\$98.62	\$98.62

Profit and Loss Statement

						2025	2026	%	2026	2026
March 2026 Profit and Loss	Mar 2025	Mar 2026	Mar 2026	Mar 2026	Mar 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
5052 Humane Officer uniform expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$2,128.65
5065 Shelter staff training	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$2,973.61
5067 Shelter Humane Officer training	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$1,442.00
5069 Outside Service-ABR	\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	\$0.00	0%	\$0.00	\$0.00
5072 Meetings, Staff & Volunteer Evn	\$45.00	\$108.00	\$46.35	\$61.65	233.01%	\$216.25	\$984.69	442%	\$222.74	\$3,206.05
5097 Microchip expense	\$1,618.13	\$1,638.18	\$1,666.67	(\$28.49)	98.29%	\$1,618.13	\$1,638.18	98%	\$1,666.67	\$8,955.13
5099 Miscellaneous shelter expense	\$1.00	\$1.00	\$1.03	(\$0.03)	97.09%	\$3.00	\$133.00	4304%	\$3.09	\$12.36
Total 50000 SHELTER EXPENSES	\$74,158.25	\$79,719.96	\$90,301.50	(\$10,581.54)	88.28%	\$198,470.14	\$258,876.75	103%	\$251,811.62	\$1,172,655.09
55000 VEHICLE EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
5500 Vehicle depreciation	\$934.36	\$934.36	\$934.36	\$0.00	100.00%	\$2,803.08	\$2,803.08	100%	\$2,803.08	\$11,212.32
5510 Vehicle maintenance & repair e	\$3,654.39	\$175.00	\$3,764.02	(\$3,589.02)	4.65%	\$3,654.39	\$795.00	21%	\$3,764.02	\$21,824.69
5520 Vehicle insurance expense	\$425.00	\$439.00	\$437.75	\$1.25	100.29%	\$1,275.00	\$1,317.00	100%	\$1,313.25	\$5,253.00
5530 Vehicle gas	\$57.86	\$314.70	\$59.60	\$255.10	528.02%	\$318.15	\$711.20	217%	\$327.69	\$2,864.99
5535 Mileage reimbursement	\$51.59	\$454.06	\$53.14	\$400.92	854.46%	\$807.21	\$461.02	55%	\$831.43	\$2,752.04
5540 Vehicle license expense	\$115.00	\$115.00	\$118.45	(\$3.45)	97.09%	\$115.00	\$115.00	97%	\$118.45	\$1,199.95
5550 Cellular phone expense	\$100.00	\$100.00	\$103.00	(\$3.00)	97.09%	\$299.95	\$300.00	97%	\$308.95	\$2,009.78
Total 55000 VEHICLE EXPENSES	\$5,338.20	\$2,532.12	\$5,470.32	(\$2,938.20)	46.29%	\$9,272.78	\$6,502.30	69%	\$9,466.87	\$47,116.77
65000 EDUCATION EXPENSES	\$0.00	\$5,106.88	\$0.00	\$5,106.88		\$0.00	\$5,106.88	0%	\$0.00	\$0.00
Total 65000 EDUCATION EXPENSES	\$0.00	\$5,106.88	\$0.00	\$5,106.88		\$0.00	\$5,106.88	0%	\$0.00	\$0.00
7000 Office supply expense	\$840.31	\$109.46	\$865.52	(\$756.06)	12.65%	\$2,438.62	\$833.01	33%	\$2,511.78	\$3,482.69
7001 Humane Officer supplies	\$0.00	\$29.97	\$0.00	\$29.97		\$0.00	\$543.81	0%	\$0.00	\$0.00
7020 Office equipment repair & maint	\$0.00	\$1,943.94	\$0.00	\$1,943.94		\$1,093.74	\$3,766.97	334%	\$1,126.55	\$15,809.50
7030 Advertising expense	\$0.00	\$0.00	\$0.00	\$0.00		\$105.00	\$0.00	0%	\$108.15	\$108.15
7050 Dues and membership expense	\$0.00	\$0.00	\$0.00	\$0.00		\$410.00	\$175.00	41%	\$422.30	\$422.30
7060 Subscriptions expense	\$863.25	\$1,052.92	\$889.15	\$163.77	118.42%	\$2,049.25	\$2,443.32	116%	\$2,110.73	\$14,292.57
7070 License and application fees	\$22.50	\$26.00	\$23.18	\$2.82	112.17%	\$22.50	\$76.90	332%	\$23.18	\$895.09
7080 Accounting - in house	\$277.00	\$323.75	\$285.31	\$38.44	113.47%	\$768.05	\$890.75	113%	\$791.09	\$18,404.50
7110 Postage expense	\$0.00	\$312.00	\$0.00	\$312.00		\$730.00	\$2,028.00	270%	\$751.90	\$4,095.39
7120 Telephone expense	\$40.00	\$46.93	\$41.20	\$5.73	113.91%	\$220.89	\$133.86	59%	\$227.52	\$639.52
7125 Internet expense	\$694.90	\$695.52	\$715.75	(\$20.23)	97.17%	\$1,248.90	\$2,085.99	162%	\$1,286.37	\$8,555.35
7141 Attorney Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$10,176.40
7150 Bank Fees	\$65.25	\$0.00	\$67.21	(\$67.21)	0.00%	\$101.75	\$0.00	0%	\$104.81	\$316.37
7151 Credit Card Fees	\$168.16	\$585.31	\$173.20	\$412.11	337.94%	\$461.41	\$850.44	179%	\$475.25	\$4,012.32
7152 SafeSave Fees	\$72.15	\$62.48	\$74.31	(\$11.83)	84.08%	\$398.17	\$1,133.53	276%	\$410.11	\$1,399.89
7153 PayPal Fees	\$40.32	\$0.00	\$41.53	(\$41.53)	0.00%	\$48.49	\$0.00	0%	\$52.55	\$87.15
7154 Benevity Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$1.54	\$0.00	0%	\$1.59	\$1.59
7160 Insurance - workers compensatio	\$2,800.65	\$1,240.00	\$2,884.67	(\$1,644.67)	42.99%	\$4,783.95	\$3,720.00	75%	\$4,927.47	\$16,166.47

Profit and Loss Statement

						2025	2026	%	2026	2026
March 2026 Profit and Loss	Mar 2025	Mar 2026	Mar 2026	Mar 2026	Mar 2026	YTD	YTD	%	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
7165 Insurance directors & officers	\$68.75	\$68.75	\$70.81	(\$2.06)	97.09%	\$206.25	\$206.25	97%	\$212.43	\$849.72
Total 70000 ADMINISTRATIVE EXPENSES	\$5,953.24	\$6,497.03	\$6,131.84	\$365.19	105.96%	\$15,088.51	\$18,887.83	122%	\$15,543.78	\$99,714.97
75000 HOUSING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
7500 Building repair & maint expense	\$504.69	\$1,195.21	\$519.83	\$675.38	229.92%	\$4,503.23	\$3,779.80	81%	\$4,638.33	\$21,602.33
7505 Security monitoring expense	\$0.00	\$0.00	\$0.00	\$0.00		\$1,005.24	\$1,005.24	97%	\$1,035.40	\$1,035.40
7510 Heat and electricity expense	\$2,416.60	\$2,690.62	\$2,489.10	\$201.52	108.10%	\$8,090.54	\$9,025.02	108%	\$8,333.26	\$29,721.26
7515 Trash removal	\$642.00	\$692.72	\$661.26	\$31.46	104.76%	\$1,926.00	\$2,078.16	105%	\$1,983.78	\$8,039.59
7517 Snowplowing	\$1,575.00	\$1,480.00	\$1,622.25	(\$142.25)	91.23%	\$4,025.00	\$6,845.00	165%	\$4,145.75	\$6,128.50
7520 Water and sewer expense	\$1,629.80	\$1,503.80	\$1,678.69	(\$174.89)	89.58%	\$1,629.80	\$1,503.80	90%	\$1,678.69	\$8,709.45
7525 Building depreciation	\$2,744.00	\$2,744.00	\$2,744.00	\$0.00	100.00%	\$8,232.00	\$8,232.00	100%	\$8,232.00	\$32,928.00
7530 Building improvement depreciati	\$687.63	\$687.63	\$687.63	\$0.00	100.00%	\$2,062.89	\$2,062.89	100%	\$2,062.89	\$8,251.56
7535 Land improvement depreciation	\$68.31	\$68.31	\$68.31	\$0.00	100.00%	\$204.93	\$204.93	100%	\$204.93	\$819.72
7540 Insurance property & casualty	\$631.75	\$689.84	\$650.70	\$39.14	106.02%	\$1,895.25	\$2,069.52	106%	\$1,952.10	\$7,808.40
Total 75000 HOUSING EXPENSES	\$10,899.78	\$11,752.13	\$11,121.77	\$630.36	105.67%	\$33,574.88	\$36,806.36	107%	\$34,267.13	\$125,044.21
8000 IN-KIND DONATIONS EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8010 In Kind Donations Expense	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$24,000.00	\$24,000.00	100%	\$24,000.00	\$96,000.00
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$24,000.00	\$24,000.00	100%	\$24,000.00	\$96,000.00
Total Expenses	\$104,349.47	\$113,608.12	\$121,025.43	(\$7,417.31)	93.87%	\$280,406.31	\$350,180.12	105%	\$335,089.40	\$1,540,531.04
Net Operating Income	(\$62,141.54)	(\$66,669.95)	(\$77,629.46)	\$10,959.51	85.88%	(\$157,780.14)	(\$205,825.91)	98%	(\$209,019.03)	(\$1,033,372.03)
Other Income										
85000 FUNDRAISING INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8510 In Kind Donations Income	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$24,000.00	\$24,000.00	100%	\$24,000.00	\$96,000.00
8520 Gifts and donations income	\$13,302.43	\$10,122.07	\$13,804.50	(\$3,682.43)	73.32%	\$42,801.27	\$48,920.36	110%	\$44,293.92	\$201,684.68
8521 Major Gift Program	\$0.00	\$1,243.67	\$0.00	\$1,243.67		\$10,968.26	\$22,220.57	197%	\$11,297.31	\$101,966.40
8525 Estate Gifts	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$71,000.00	0%	\$0.00	\$0.00
8530 Honorarium income	\$0.00	\$80.00	\$0.00	\$80.00		\$151.50	\$305.00	195%	\$156.05	\$583.50
8600 Grant Income	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$16,000.00	0%	\$0.00	\$515.00
9001 Memorial income	\$11,146.81	\$25.00	\$11,481.21	(\$11,456.21)	0.22%	\$33,654.83	\$2,055.00	6%	\$34,664.47	\$39,574.56
9002 Coin Cans	\$336.24	\$347.75	\$346.33	\$1.42	100.41%	\$1,064.28	\$673.77	61%	\$1,096.21	\$2,959.55
9019 Beer & Cheese for Pets Please	\$0.00	\$750.00	\$0.00	\$750.00		\$800.00	\$750.00	91%	\$824.00	\$19,301.03
9026 Business Sponsored Event	\$3,818.67	\$3,944.06	\$3,933.23	\$10.83	100.28%	\$11,996.94	\$11,141.80	90%	\$12,356.85	\$18,824.65
9028 Business Matching Gifts	\$0.00	\$0.00	\$0.00	\$0.00		\$490.00	\$14,831.50	55%	\$27,164.19	\$54,119.65
9032 Aluminum can recycling income	\$927.00	\$0.00	\$954.81	(\$954.81)	0.00%	\$1,220.30	\$812.40	65%	\$1,256.91	\$4,101.42
9400 Miscellaneous fund raising inco	\$0.00	\$0.00	\$0.00	\$0.00		\$305.42	\$0.00	0%	\$314.58	\$489.68
9410 Appeal income	\$25,244.00	\$15,942.00	\$26,001.32	(\$10,059.32)	61.31%	\$60,843.00	\$42,836.00	68%	\$62,786.74	\$262,472.02
Total 85000 FUNDRAISING INCOME	\$62,775.15	\$40,454.55	\$64,521.40	(\$24,066.85)	62.70%	\$188,295.80	\$255,546.40	116%	\$220,211.23	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00

Profit and Loss Statement

						2025	2026	%	2026	2026
March 2026 Profit and Loss	Mar 2025	Mar 2026	Mar 2026	Mar 2026	Mar 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
8900 Interest income	\$3,393.66	\$5,076.22	\$3,495.47	\$1,580.75	145.22%	\$3,393.66	\$5,086.43	146%	\$3,495.47	\$14,305.77
8901 Dividend income	\$232.33	\$422.75	\$239.30	\$183.45	176.66%	\$355.18	\$555.92	152%	\$365.83	\$2,697.42
8902 Unrealized gain/(loss) on invst	(\$5,265.08)	(\$17,445.84)	(\$5,423.03)	(\$12,022.81)	321.70%	(\$2,454.15)	(\$17,445.84)	690%	(\$2,527.77)	\$64,279.90
8910 Realized gain/(loss) on invst	\$411.81	\$673.28	\$424.16	\$249.12	158.73%	\$411.81	\$5,938.88	1400%	\$424.16	\$12,856.06
Total 86000 INVESTMENT INCOME	(\$1,227.28)	(\$11,273.59)	(\$1,264.10)	(\$10,009.49)	891.83%	\$1,706.50	(\$5,864.61)	-334%	\$1,757.69	\$94,139.15
9450 Miscellaneous other income	\$0.00	\$1,205.00	\$0.00	\$1,205.00		\$0.00	\$3,019.50	0%	\$0.00	\$1,066.55
9499 Sales tax discount	\$0.00	\$10.13	\$0.00	\$10.13		\$10.06	\$30.50	294%	\$10.36	\$163.53
Total Other Income	\$61,547.87	\$30,396.09	\$63,257.30	(\$32,861.21)	48.05%	\$190,012.36	\$252,731.79	114%	\$221,979.28	\$897,961.37
8909 Investment fees expense	\$1,210.23	\$1,762.16	\$1,246.54	\$515.62	141.36%	\$1,545.64	\$2,156.17	135%	\$1,592.01	\$6,262.41
9500 FUNDRAISING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$183.87
9527 Beer & Cheese for Pets Expense	\$1,103.30	\$0.00	\$0.00	\$0.00		\$2,778.30	\$1,953.30	113%	\$1,725.25	\$9,985.89
9900 Miscellaneous fund raising expe	\$0.00	(\$15.00)	\$0.00	(\$15.00)		\$0.00	\$755.00	0%	\$0.00	\$0.00
9910 Appeal expense	\$7,974.20	\$8,876.76	\$8,213.43	\$663.33	108.08%	\$18,851.92	\$22,121.72	104%	\$21,183.38	\$87,792.43
Total 9500 FUNDRAISING EXPENSES	\$9,077.50	\$8,861.76	\$8,213.43	\$648.33	107.89%	\$21,630.22	\$24,830.02	108%	\$22,908.63	\$97,962.19
9996 Over/Short	\$0.00	\$0.00	\$0.00	\$0.00		\$1.88	\$0.00	0%	\$1.94	\$1.94
Total Other Expenses	\$10,287.73	\$10,623.92	\$9,459.97	\$1,163.95	112.30%	\$23,177.74	\$26,986.19	110%	\$24,502.58	\$104,226.54
Net Other Income	\$51,260.14	\$19,772.17	\$53,797.33	(\$34,025.16)	36.75%	\$166,834.62	\$225,745.60	114%	\$197,476.70	\$793,734.83
Net Income	(\$10,881.40)	(\$46,897.78)	(\$23,832.13)	(\$23,065.65)	196.78%	\$9,054.48	\$19,919.69	-173%	(\$11,542.33)	(\$239,637.20)

MANAGEMENT BUDGET									
		Mar-2026				Mar-2026			
		Actual	Budget	Difference		YTD Difference	YTD Actual	YTD Budget	Total Budget
Net Income		(\$46,897.78)	(\$23,832.13)	(\$23,065.65)		31,462.02	\$19,919.69	(\$11,542.33)	(\$239,637.20)
Adjustments		Worse				Better			
8525 Estate Gifts		\$0.00	\$0.00	\$0.00		(\$71,000.00)	(\$71,000.00)	\$0.00	\$0.00
5040 Shelter equipment depreciation		\$605.29	\$623.45	(\$18.16)		(\$54.48)	\$1,815.87	\$1,870.35	\$7,481.40
5500 Vehicle depreciation		\$934.36	\$934.36	\$0.00		\$0.00	\$2,803.08	\$2,803.08	\$11,212.32
7525 Building depreciation		\$2,744.00	\$2,744.00	\$0.00		\$0.00	\$8,232.00	\$8,232.00	\$32,928.00
7530 Building improvement depreciati		\$687.63	\$687.63	\$0.00		\$0.00	\$2,062.89	\$2,062.89	\$8,251.56
7535 Land improvement depreciation		\$68.31	\$68.31	\$0.00		\$0.00	\$204.93	\$204.93	\$819.72
Total 86000 INVESTMENT INCOME		\$11,273.59	\$1,264.10	\$10,009.49		\$7,622.30	\$5,864.61	(\$1,757.69)	(\$94,139.15)
Net Budget for cash flow		(\$30,584.60)	(\$17,510.28)	(\$13,074.32)		(\$31,970.16)	(\$30,096.93)	\$1,873.23	(\$273,083.35)
		Worse				Worse			
Expected contribution from Reserve Account		\$0.00	\$17,510.28	\$17,510.28		\$0.00	\$0.00	\$0.00	\$273,083.35
		Better				Better			
Mission (animals before budget)									
5035 Outside Vet Service		\$1,657.50	\$1,442.00	\$215.50		\$6,817.13	\$12,393.93	\$5,576.80	\$27,510.05
5037 Medical supply expense		\$13,925.17	\$11,658.19	\$2,266.98		\$16,246.25	\$43,122.55	\$26,876.30	\$139,860.35
5039 Medical Outside Services		\$2,382.88	\$781.62	\$1,601.26		\$4,942.60	\$7,663.67	\$2,721.07	\$49,327.46
4146 Services for Partner Shelters		(\$10,671.20)	(\$9,296.36)	(\$1,374.84)		(\$10,511.37)	(\$34,324.34)	(\$23,812.97)	(\$112,992.79)
4147 Other Medical Services		\$0.00	\$0.00	\$0.00		\$994.12	(\$650.79)	(\$1,644.91)	(\$1,812.30)
		\$7,294.35	\$4,585.45	\$2,708.90		\$18,488.73	\$28,205.02	\$9,716.29	\$101,892.77
Savings for expected expenses									
Reserve for vehicle		\$0.00	\$450.00	\$450.00		(\$1,350.00)	\$0.00	\$1,350.00	\$5,400.00
Reserve for building		\$0.00	\$1,200.00	\$1,200.00		(\$3,600.00)	\$0.00	\$3,600.00	\$14,400.00
Reserve for technology		\$0.00	\$1,000.00	\$1,000.00		(\$3,000.00)	\$0.00	\$3,000.00	\$12,000.00
We should be saving for future		\$0.00	\$2,650.00	(\$2,650.00)		(\$7,950.00)	\$0.00	\$7,950.00	\$31,800.00
		Worse				Worse			
Measure of Success		(\$23,290.25)	(\$10,274.83)	(\$13,015.42)		(\$21,431.43)	(\$1,891.91)	\$19,539.52	(\$139,390.58)
		Worse				Worse			

IT Status Report –March 2026
By Brett Jarman

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities.

Board Support

- Created the board package. (see May 2021 report for details).

Updated animal counts at the “Shelter Animal Count” web site

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

IT Support

- Migration of data from the old servers is being planned and slowly executed.
- Continued training and development support for Peter Lorbiecki.
- Cross trained Peter in the use of signup genius and calendar wizard. Petter has executed all of the support items of the past 4 spay neuter clinics
- Provided support for the spay neuter clinics and the vaccination clinics. This includes set up activities the night before the clinics and early arrival on the day of the clinics

Event Support

- Retrieved materials and supplies form the storgae sheds

Staff Support

- Transported food and supplies from our offsite storage.
- Helped with donor perfect data entry.
- Began tasks to register and coordinate a trip to the Animal Expo in Pittsburgh. There will be six attendees from HSPC.

Fundraising Support

- Donation letters - Folded letters and helped a volunteer stuff and apply postage to envelopes.

Administrative support

- Research, development, document and execute bookkeeping activities.
- Perform onboarding of new employees – cross training Lori Horky
- Continued training and development support for Lori Horky.
- Updated operational statistics to track animal counts and staff hours.

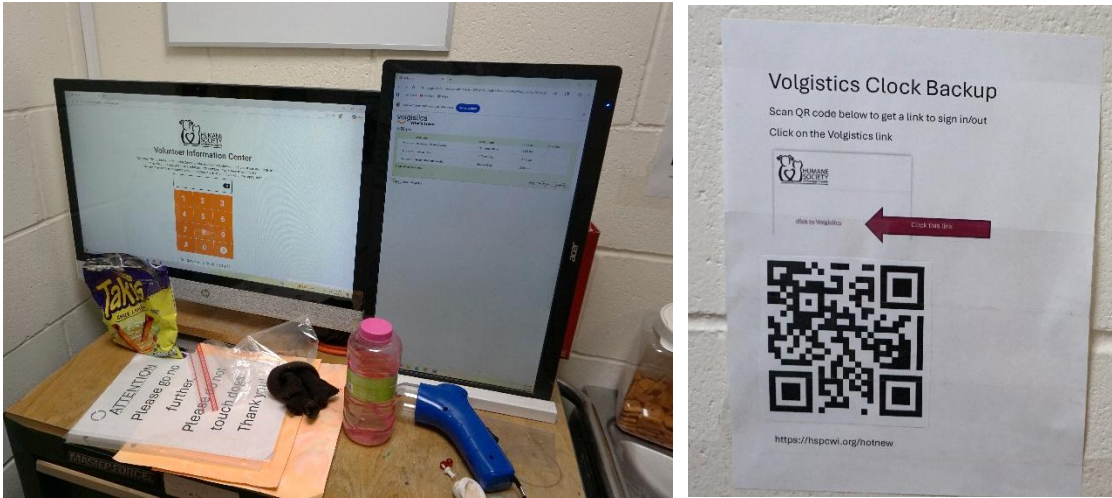
Benefit Analysis

- Continued analysis of IDEXX and other related veterinary bills

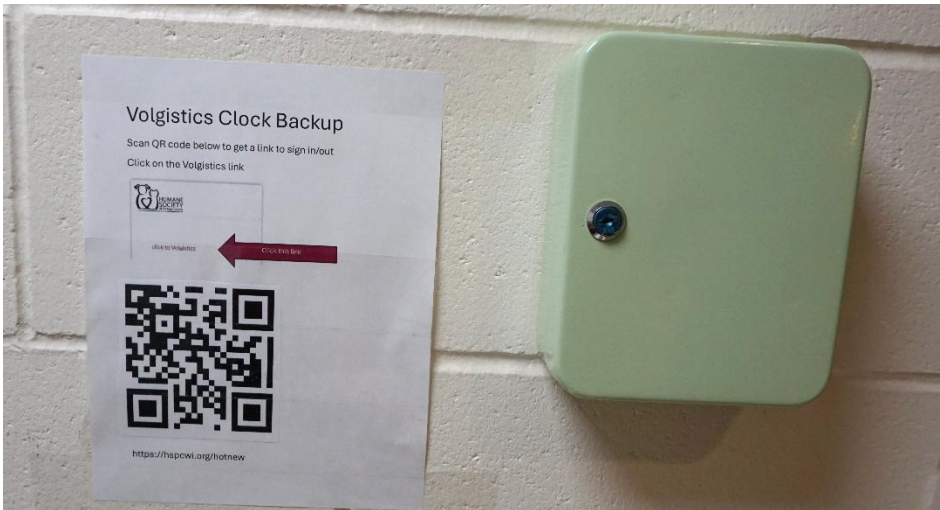
Facilities Support

- Perform building repairs as required.
- Provide support for laundry and critter kitchen activities.
- Snow blowing and salting as required
- The Fire Department performs an annual inspection of the emergency lights, fire detection, fire

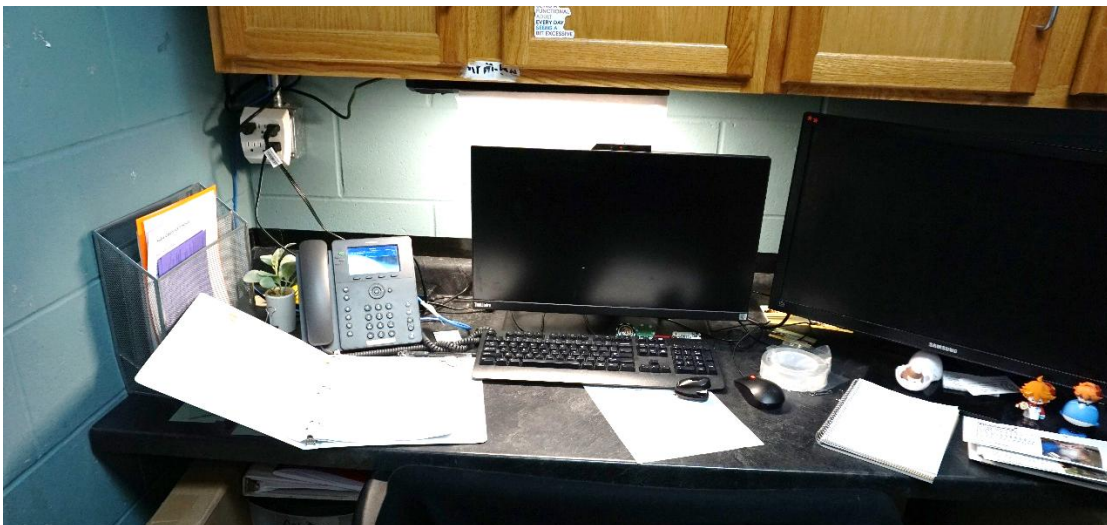
- The pc supporting our staff time keeping required replacing. A new PC was acquired, configured and installed. A QR poster was created as a backup method for accessing Volgistics



- An additional key box was installed to increase control over certain keys



- An under the cabinet light has been installed in the adoption office



- One of the new staff members helping with laundry and dishes, requested a grasp tool to help her reach the bottom of the clothes bins. The tool is on top the washing machine. Katie is shown below modeling the tool.



- The second phase of racks in the education room have been completed. A table dolly was built to make the tables slide out from the racks easier.



- The remaining photos are of the ice storm. Most of the downed trees are from Superior Laundry's property. We have tree limbs on and around the large storage building. anything.



Vehicle Miles Driven

Month		Transit connect #2020-46:	Transit Connect #2020-47:	Chevy Suburban #1997-90	Chevy Express Van#2007-02
Nov-24	Odometer	51440	38329	203383	167697
	Miles driven	268	1297	0	5
Dec-24	Odometer	51945	39064	203383	167697
	Miles driven	505	735	0	0
Jan-25	Odometer	52336	39807	203383	167697
	Miles driven	391	743	0	0
Feb-25	Odometer	52348	40750	203383	167697
	Miles driven	12	943	0	0
Mar-25	Odometer	52659	41250	203383	167713
	Miles driven	311	500	0	16
Apr-25	Odometer	52822	41971	203383	167795
	Miles driven	163	721	0	82
May-25	Odometer	53529	42806	203383	167810
	Miles driven	707	835	0	15
Jun-25	Odometer	54047	44481	203383	167925
	Miles driven	518	1675	0	115
Jul-25	Odometer	54575	46067	203383	168083
	Miles driven	528	1586	0	158
Aug-25	Odometer	56587	47134	203383	168124
	Miles driven	2012	1067	0	41
Sep-25	Odometer	57756	47921	203383	168153
	Miles driven	1169	787	0	29
Oct-25	Odometer	59732	48662	203396	168164
	Miles driven	1976	741	13	11
Nov-25	Odometer	60997	49598	203396	168229
	Miles driven	1265	936	0	65
Dec-25	Odometer	61651	50650	203396	168229
	Miles driven	654	1052	0	0
Jan-26	Odometer	62859	51056	203396	168229
	Miles driven	1208	406	0	0
Feb-26	Odometer	63217	52089	203396	168229
	Miles driven	358	1033	0	0
Mar-26	Odometer	63985	53824	203444	168302
	Miles driven	768	1735	48	73

2025 Dog Licenses Sold

20 in December 2024
47 in January 2025
42 in February 2025
59 in March 2025
30 in April 2025
15 in May 2025
8 in June 2025
5 in July 2025
9 in August 2025
12 in September 2025
6 in October 2025
2 in November 2025

255 Total

2026 Dog Licenses Sold

13 in December 2025
33 in January 2026
31 in February 2026
32 in March 2026

78 Total

Primary Printer Counts

Month		Lobby Print	Lobby Copies	Lobby Scans	Vet Print	Vet Copies	Vet Scans	Bookkeeper Print	Bookkeeper Copies	Bookkeeper Scans	Back Office Print	Back Office Copies	Back Office Scans
Feb-25	Meter	259465	48715	80174	45470	17495	19315	63,172	9,586	26,329	163,649	14,396	57,676
	Used	6544	2038	3806	893	242	348	213	32	128	235	31	11
Mar-25	Meter	266115	50428	82761	46662	17996	19858	63,818	9,627	26,753	164,765	14,402	57,687
	Used	6650	1713	2587	1192	501	543	646	41	424	1,116	6	11
Apr-25	Meter	272680	52174	85402	47885	18431	20264	64,833	9,665	27,394	165,834	14,424	57,712
	Used	6565	1746	2641	1223	435	406	1015	38	641	1,069	22	25
May-25	Meter	279193	53260	87490	49014	18837	20738	65,678	9,717	27,950	167,067	14,436	57,718
	Used	6513	1086	2088	1129	406	474	845	52	556	1,233	12	6
Jun-25	Meter	284165	55061	89187	50428	19519	21603	66,270	9,765	28,357	168,601	14,439	57,738
	Used	4972	1801	1697	1414	682	865	592	48	407	1,534	3	20
Jul-25	Meter	290740	56656	91283	52733	19980	22115	66,976	9,796	28,798	169,501	14,443	57,743
	Used	6575	1595	2096	2305	461	512	706	31	441	900	4	5
Aug-25	Meter	297705	58206	93631	54150	20355	22561	67915	9907	29260	170334	14447	57745
	Used	6965	1550	2348	1417	375	446	939	111	462	833	4	2
Sep-25	Meter	304003	60138	95890	56319	21070	23233	68213	9863	29761	171628	14450	57750
	Used	6298	1932	2259	2169	715	672	298	-44	501	1,294	3	5
Oct-25	Meter	312841	62634	98522	57739	21531	23778	68888	9899	30170	172085	14480	57753
	Used	8838	2496	2632	1420	461	545	675	36	409	457	30	3
Nov-25	Meter	321270	64424	100224	59256	21987	24231	69373	9936	30602	172858	14482	57755
	Used	8429	1790	1702	1517	456	453	485	37	432	773	2	2
Dec-25	Meter	326625	67013	102579	60878	21987	24676	69881	9981	31084	173624	14492	57791
	Used	5355	2589	2355	1622	0	445	508	45	482	766	10	36
Jan-26	Meter	330809	68536	106061	62469	22990	25360	70507	10012	31635	175463	14502	57817
	Used	4184	1523	3482	1591	1003	684	626	31	551	1,839	10	26
Feb-26	Meter	335937	69945	108028	63685	23443	26036	70994	10047	32137	177250	14511	57822
	Used	5128	1409	1967	1216	453	676	487	35	502	1,787	9	5
Mar-26	Meter	344292	71880	110322	64987	23920	26580	71731	10082	32673	178591	14540	57854
	Used	8355	1935	2294	1302	477	544	737	35	536	1,341	29	32

Vet copier was in the lobby until Feb 2022

Vet copier was replaced by Star in August 2022

estimated

Bookkeeper counts started in September 2022

Back Office counts started late October 2022

In July 24 Back office printer had parts swapped and one of the parts was the count memory

Adoption applications

2025 Cat Applications as of March 19, 2026 (some adoptions involve multiple cats)

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal Not Available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adopted
Jan-26	7	3	1	4	58	1	1	0	0	25	0	7	0	107	62
Feb-26	0	0	0	0	39	3	0	1	0	27	0	0	0	70	44
Mar-26	2	0	0	2	41	2	1	1	0	14	0	0	3	66	39
Apr-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jul-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	9	3	1	6	138	6	2	2	0	66	0	7	3	243	145

Note Adopted The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

2025 Dog Applications as of March 19, 2026

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal not available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adoptions
Jan-26	7	0	10	0	18	4	2	2	0	6	0	1	0	50	6
Feb-26	5	0	9	3	8	3	0	1	0	1	0	2	3	35	8
Mar-26	2	1	1	8	6	1	0	0	0	2	0	0	3	24	4
Apr-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
May-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jun-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jul-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	14	1	20	11	32	8	2	3	0	9	0	3	6	109	18

Note Adoptions The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



Pets and Personalities on Parade - January 29, 2026

59 views • 2 months ago



Available Pets at the Humane Society in Portage County.



Pets and Personalities on Parade - January 8, 2026

127 views • 2 months ago



Pets and Personalities on Parade - March 26, 2026

55 views • 9 days ago



Available Pets at the Humane Society in Portage County.

Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
 - a. Animal is reported as lost – post is created
 - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
 - a. Animal is found – post is created
 - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
 - a. Animal is promoted as adoptable – post created
 - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

March 2026 recap of FaceBook activity (created on April 4, 2026)

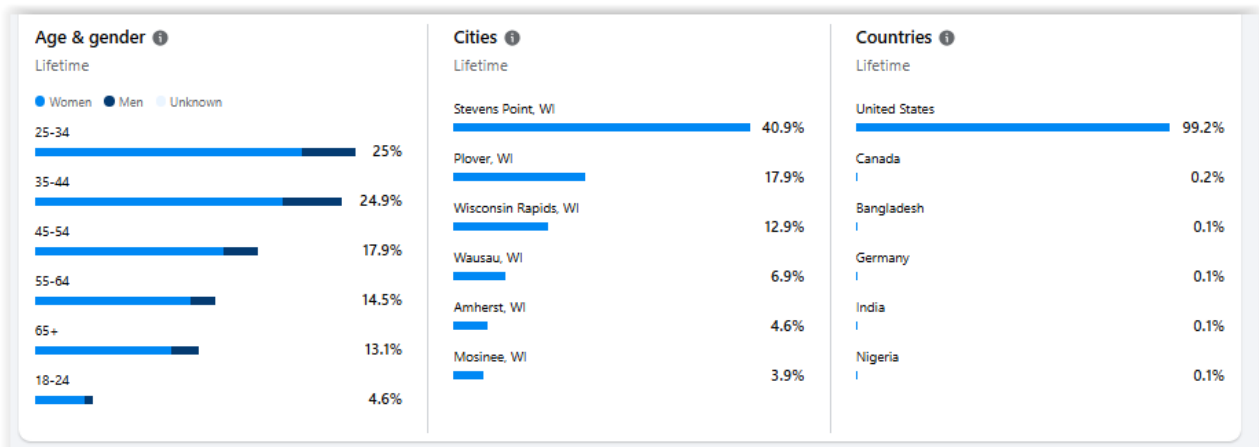
Many of Facebook’s reports changed in June 2025. The new versions are in this report..

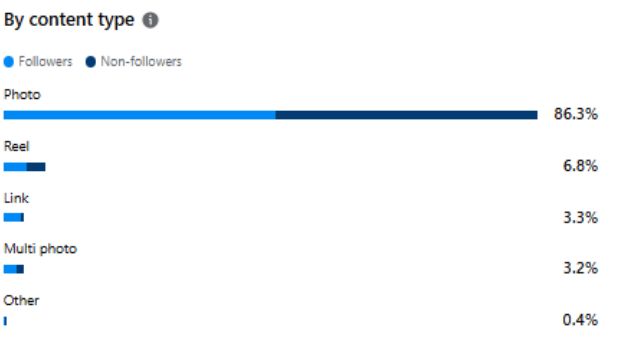
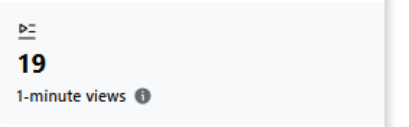
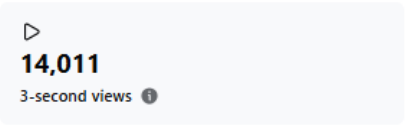
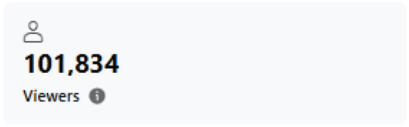
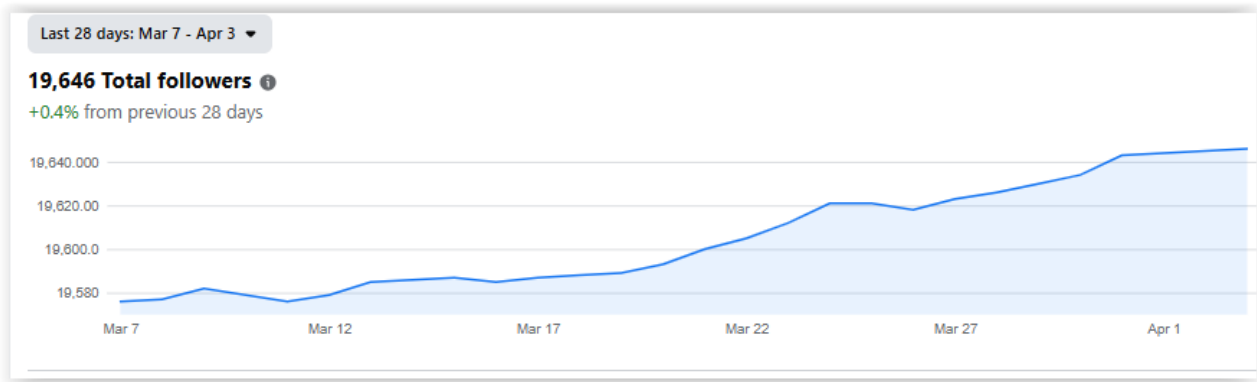
New Facebook formats are part of changes made by Facebook Early April 2022 many of the charts and graphs we had been publishing have not been implemented in “New” Facebook.

“New” Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package














people – fans





Note –When an animal stops being adoptable or a few days after a lost pet has been reunited with its owner our administrator removes prior posts from Facebook that referenced the animal.

Our top posts were:

Preview	Views	Viewers
 LOST DOG! HELP THE OWNER FIND HIM Enz... <small>Published • Mar 20 at 6:32 PM</small>	40,975	24,463
 LOST DOG! HELP THE OWNER FIND HIM Lik... <small>Published • Mar 18 at 5:40 PM</small>	18,496	11,093
 UPDATE: THIS DOG HAS BEEN FOUND! Than... <small>Published • Mar 10 at 8:26 PM</small>	17,751	11,028
 UPDATE Maggie has been adopted <3 NEW... <small>Published • Mar 13 at 4:06 PM</small>	16,752	11,345
 As of 3/25/26 the Adoption Team has put Be... <small>Published • Mar 13 at 11:42 AM</small>	15,246	10,393
 UPDATE: THIS DOG HAS BEEN RECLAIMED! ... <small>Published • Mar 8 at 4:58 PM</small>	14,988	9,412
 During our recent lovely weather BUDDY to... <small>Published • Mar 22 at 10:22 AM</small>	12,187	8,434
 NEWLY ADOPTABLE - CYBORG! Cyborg arriv... <small>Published • Mar 22 at 5:18 PM</small>	11,964	7,967
 Over the winter we took in a large number o... <small>Published • Mar 31 at 7:03 AM</small>	11,562	7,469
 DEKE <3 adopted March 2026 <3 <small>Published • Mar 26 at 1:15 PM</small>	11,101	7,507
 UPDATE: THIS DOG HAS BEEN FOUND! Than... <small>Published • Mar 8 at 12:35 PM</small>	10,919	7,328



Humane Society of Portage Co... ...

Published by Darcy Jarman ·
March 20 at 6:32 PM ·

LOST DOG! HELP THE OWNER FIND HIM
Enzo was lost 02/10/26 from South Rd between Kane Ln and County Road X in the Village of Kronenwetter in Marathon County WI. Enzo may look familiar since we have made and shared posts about him before. Now the owner has created an entry in our Lost & Found list. The full Lost & Found entry is on our website. You can find a link in the comments.

PLEASE NOTE Although we are sharing this information on Facebook, the most current information will be available on our Lost & Found list. Please take the link and use the contact information provided in the entry to get in touch with the person.



Humane Society of Portage Co... ...

Published by Darcy Jarman ·
March 18 at 5:40 PM ·

LOST DOG! HELP THE OWNER FIND HIM
Like That was lost 03/18/26 from 3519 E Maria Drive in Stevens Point WI. The owner has created an entry in our Lost & Found list. The full Lost & Found entry is on our website. You can find a link in the comments.

PLEASE NOTE Although we are sharing this information on Facebook, the most current information will be available on our Lost & Found list. Please take the link and use the contact information provided in the entry to get in touch with the person.





Humane Society of Portage Co... ...

Published by Darcy Jarman ·
March 10 at 8:26 PM ·

UPDATE: THIS DOG HAS BEEN FOUND! Thanks for your help.

LOST DOG! HELP THE OWNER FIND HIM
Gucci was lost 03/10/26 from County Road D between County Road A and 16th Rd in the Town of Belmont WI.



Humane Society of Portage Co... ...

Published by Darcy Jarman ·
March 13 at 4:06 PM ·

UPDATE Maggie has been adopted ❤️

NEWLY ADOPTABLE - MAGGIE!

Maggie has been diagnosed with Cerebellar Hypoplasia (CH), sometimes called Wobbly Cat Syndrome. The condition is not contagious, and with a bit of special care "wobbly cats" can live happy, long lives.

Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.





Humane Society of Portage Co...

Published by Darcy Jarman
March 13 at 11:42 AM

As of 3/25/26 the Adoption Team has put Bean in "hold" status while the Medical Team works on some issues. When she is adoptable again, she will reappear on the adoptable list and we will update Facebook.

BEAN is still adoptable!

An excerpt from her bio says "Little Bean is small but she is active, fearless and smart. Bean loves to explore and check things out! She loves to climb, dig and get things going. She would love a home with another little dog or maybe a playful dog-loving cat would keep her busy. Older children would be best. Bean was born on 11/27/25. She looks like a lean Pug/Chihuahua mix, her mother is a 30# Chocolate wire hair mix. Bean currently weighs 6 pounds. She could be around 20# when fully grown. Due to the cold weather, her size and young age she is currently potty pad trained, she has now started on outside potty training." Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.



Humane Society of Portage Co...

Published by Darcy Jarman
March 8 at 4:58 PM









UPDATE: THIS DOG HAS BEEN RECLAIMED!
Thanks for your help.









FOUND DOG LOCATED AT HSPC! HELP US
FIND THE OWNER!









The shelter-assigned name is Moose ID#
27749









FOUND 03/08/26 at Konopacki Rd and Shady
Dr in the Town of Buena Vista WI.



















	WINDSOR KNOT <3 adopte... Published • Mar 31 at 6:19 PM	...	1,310
	TECH <3 adopted March 20... Published • Mar 31 at 6:18 PM	...	1,202
	SNOWY <3 adopted March ... Published • Mar 31 at 6:17 PM	...	1,471
	Executive Director Sherr Gall... Published • Mar 31 at 5:54 PM	...	3,845
	Frank Sinatra may be Ol' Blu... Published • Mar 31 at 4:19 PM	...	2,895
	ADDIE got some lovin' from... Published • Mar 31 at 4:08 PM	...	2,819
	FOUND CATS LOCATED AT ... Published • Mar 31 at 3:29 PM	...	1,135
	Athens and Sausage didn't s... Published • Mar 31 at 3:21 PM	...	1,271









	BUDDY <3 adopted March 2... Published • Mar 27 at 4:42 PM	...	4,281
	SAUSAGE <3 adopted Marc... Published • Mar 27 at 3:59 PM	...	2,213
	ATHENS <3 adopted March ... Published • Mar 27 at 3:57 PM	...	1,875
	ZOOLOGY <3 adopted Marc... Published • Mar 27 at 3:44 PM	...	2,320
	DINAH <3 adopted March 2... Published • Mar 27 at 2:41 PM	...	6,081
	MICROBIOLOGY <3 adopte... Published • Mar 27 at 10:45 AM	...	2,975
	More pictures from 2026 Po... Published • Mar 27 at 10:39 AM	...	1,654
	Staff member Kristina Strist... Published • Mar 27 at 7:07 AM	...	5,917









	FOUND CAT LOCATED AT H... Published • Mar 31 at 11:25 AM	...	1,154
	UPDATE: THIS CHICKEN HA... Published • Mar 31 at 7:15 AM	...	8,880
	Over the winter we took in a... Published • Mar 31 at 7:03 AM	...	11,980
	NEWLY ADOPTABLE - STUD... Published • Mar 30 at 2:17 PM	...	4,911
	LOST CAT! HELP THE OWNE... Published • Mar 30 at 12:19 PM	...	4,254
	NEWLY ADOPTABLE - KENN... Published • Mar 29 at 5:17 PM	...	4,816
	Staff member Cesily Keel sa... Published • Mar 28 at 12:18 PM	...	2,299
	FOUND CAT LOCATED AT H... Published • Mar 28 at 6:45 AM	...	2,746

	BART <3 adopted March 20... Published • Mar 26 at 4:48 PM	...	1,192
	DEKE <3 adopted March 20... Published • Mar 26 at 1:15 PM	...	11,169
	LOST CAT! HELP THE OWNE... Published • Mar 25 at 7:59 PM	...	3,353
	THIS DOG HAS BEEN RECLA... Published • Mar 25 at 5:18 PM	...	8,879
	From Executive Director She... Published • Mar 25 at 2:12 PM	...	10,767
	LOST DOG! HELP THE OWN... Published • Mar 25 at 11:36 AM	...	6,227
	TWILL 03/24/26 Sarah Lynn... Published • Mar 24 at 11:27 PM	...	2,130
	UPDATE: THIS CHICKEN HA... Published • Mar 24 at 11:13 PM	...	7,988

	FOUND CAT LOCATED AT H... Published • Mar 24 at 11:11 PM	...	1,351
	Look who popped out of th... Published • Mar 24 at 5:20 PM	...	4,612
	Don't hesitate! As we share t... Published • Mar 24 at 4:44 PM	...	561
	FOUND CATS LOCATED AT ... Published • Mar 24 at 4:05 PM	...	3,636
	MAGGIE <3 adopted March ... Published • Mar 24 at 3:31 PM	...	2,066
	PADDY <3 adopted March 2... Published • Mar 24 at 11:56 AM	...	2,828
	LLOYD <3 adopted March 2... Published • Mar 24 at 11:55 AM	...	1,037
	FOUND CAT LOCATED AT H... Published • Mar 24 at 11:45 AM	...	2,079

	During our recent lovely we... Published • Mar 22 at 10:22 AM	...	12,247
	On March 20, 2026 the sno... Published • Mar 20 at 7:46 PM	...	2
	LOST DOG! HELP THE OWN... Published • Mar 20 at 6:32 PM	...	41,976
	BOOTS <3 adopted March 2... Published • Mar 20 at 6:18 PM	...	1,630
	FOUND CATS LOCATED AT ... Published • Mar 20 at 6:03 PM	...	3,401
	FOUND CAT! HELP FIND TH... Published • Mar 20 at 5:50 PM	...	2,042
	FOUND DOG! HELP FIND TH... Published • Mar 20 at 10:01 AM	...	2,657
	JOHN WICK <3 adopted Ma... Published • Mar 19 at 5:59 PM	...	2,395

	FOUND CAT LOCATED AT H... Published • Mar 24 at 11:35 AM	...	2,876
	FOUND CAT LOCATED AT H... Published • Mar 24 at 11:29 AM	...	3,710
	SOUPS ON! (or at least it WI... Published • Mar 23 at 4:47 PM	...	1,519
	LOST DOG! HELP THE OWN... Published • Mar 23 at 4:14 PM	...	5,761
	On Friday NYLA and DEKE e... Published • Mar 23 at 7:35 AM	...	5,097
	Don't forget! Pours for Paws... Published • Mar 22 at 7:40 PM	...	132
	UPDATE Cyborg has been a... Published • Mar 22 at 5:18 PM	...	12,073
	FOUND CAT LOCATED AT H... Published • Mar 22 at 4:24 PM	...	2,061









	STACY <3 adopted March 2... Published • Mar 19 at 5:28 PM	...	1,427
	LUNCH BOX <3 adopted Ma... Published • Mar 19 at 5:23 PM	...	2,567
	FOUND CAT LOCATED AT H... Published • Mar 19 at 5:19 PM	...	1,364
	HAKU <3 adopted March 20... Published • Mar 19 at 2:40 PM	...	1,380
	FOUND CAT LOCATED AT H... Published • Mar 18 at 5:50 PM	...	3,686
	LOST DOG! HELP THE OWN... Published • Mar 18 at 5:40 PM	...	18,725
	LOST CAT! HELP THE OWNE... Published • Mar 17 at 9:16 PM	...	1,842
	HERSHEY <3 adopted Marc... Published • Mar 17 at 3:41 PM	...	4,466









	And with these adoptions, a... Published • Mar 17 at 1:50 PM	...	1,860
	Have a happy, lucky day! PA... Published • Mar 17 at 7:30 AM	...	3,312
	Staff member Cesily Keel sa... Published • Mar 16 at 6:12 PM	...	5,903
	Thank you 97.9 WSPT Wisco... Published • Mar 16 at 6:03 PM	...	1,396
	POURS FOR PAWS! Coming ... Published • Mar 15 at 8:25 PM	...	1,566
	CASSOWARY is still looking ... Published • Mar 15 at 12:43 PM	...	3,083
	NEWLY ADOPTABLE - CARO... Published • Mar 15 at 11:44 AM	...	3,668
	NEWLY ADOPTABLE - ROOT... Published • Mar 15 at 10:36 AM	...	3,335









	FOUND CAT LOCATED AT H... Published • Mar 13 at 1:20 PM	...	1,701
	FOUND CAT LOCATED AT H... Published • Mar 13 at 10:12 AM	...	2,617
	LOST CAT! HELP THE OWNE... Published • Mar 13 at 6:38 AM	...	3,455
	NEWLY ADOPTABLE - LUNC... Published • Mar 12 at 5:49 PM	...	2,988
	EUCHRE <3 adopted March ... Published • Mar 12 at 5:47 PM	...	1,828
	CRUISE 03/12/26 His family ... Published • Mar 12 at 5:15 PM	...	4,517
	Christmas in March??? Robb... Published • Mar 12 at 4:47 PM	...	3,164
	BIOLOGY <3 adopted March... Published • Mar 12 at 3:48 PM	...	1,480









	Staff member Cesily Keel re... Published • Mar 15 at 10:29 AM	...	4,958
	UPDATE: THIS DOG HAS BEE... Published • Mar 15 at 7:45 AM	...	9,294
	TUNDRA <3 adopted March... Published • Mar 13 at 8:50 PM	...	1,699
	JULIUS <3 adopted March 2... Published • Mar 13 at 5:25 PM	...	1,718
	¡Viva SPICY POTATO TACO! ... Published • Mar 13 at 3:15 PM	...	1,757
	BELLA <3 adopted March 2... Published • Mar 13 at 3:01 PM	...	2,215
	SKIPPER <3 adopted March ... Published • Mar 13 at 1:33 PM	...	1,726
	PRIVATE <3 adopted March ... Published • Mar 13 at 1:31 PM	...	819









	NEWLY ADOPTABLE - BUDD... Published • Mar 12 at 3:26 PM	...	4,528
	It "seems" Starry Night Cat ... Published • Mar 12 at 3:15 PM	...	1,254
	FOUND CAT LOCATED AT H... Published • Mar 12 at 2:59 PM	...	888
	FOUND CAT LOCATED AT H... Published • Mar 12 at 1:14 PM	...	1,483
	A heartfelt good time was h... Published • Mar 11 at 11:04 AM	...	8,255
	Thank you "Sentry Cares!!" ... Published • Mar 10 at 8:13 PM	...	10,049
	INK <3 adopted March 2026... Published • Mar 10 at 5:59 PM	...	1,438
	SPICY POTATO TACO <3 ado... Published • Mar 10 at 5:45 PM	...	1,589

	BOBBIN <3 adopted March ... Published • Mar 10 at 2:47 PM	...	1,439
	MYCOLOGY <3 adopted Ma... Published • Mar 10 at 12:48 PM	...	1,432
	ECOLOGY <3 adopted Marc... Published • Mar 10 at 12:46 PM	...	2,529
	RUCKUS/Baxter 03/10/26 Hi... Published • Mar 10 at 11:40 AM	...	6,984
	Happy TONGUE OUT TUESD... Published • Mar 10 at 8:26 AM	...	3,487
	FOUND CAT LOCATED AT H... Published • Mar 9 at 8:03 PM	...	1,544
	Mike and Sherri provide lots... Published • Mar 9 at 12:02 PM	...	694
	GUMBALL <3 adopted Marc... Published • Mar 9 at 11:11 AM	...	1,952

	GOOB <3 adopted March 2... Published • Mar 6 at 1:36 PM	...	1,941
	DUCKY <3 adopted March 2... Published • Mar 6 at 10:29 AM	...	1,692
	BEEES KNEES <3 adopted Ma... Published • Mar 6 at 10:27 AM	...	1,206
	Sharing your drink, not reco... Published • Mar 5 at 2:02 PM	...	1,502
	NEWLY ADOPTABLE - COOTI... Published • Mar 5 at 1:57 PM	...	4,148
	FOUND CAT LOCATED AT H... Published • Mar 5 at 12:16 PM	...	1,664
	March 2026 ADDIE's adopti... Published • Mar 5 at 11:04 AM	...	1,558
	Don't think of March 24 as T... Published • Mar 5 at 7:13 AM	...	905

	A delightfully warm March ... Published • Mar 9 at 9:41 AM	...	3,577
	DEKE says he's working on t... Published • Mar 8 at 6:45 PM	...	2,090
	FOUND CAT LOCATED AT H... Published • Mar 8 at 4:54 PM	...	2,248
	Just call her ADDIE AGILITY!... Published • Mar 8 at 1:38 PM	...	3,431
	DINAH says, never mind the... Published • Mar 8 at 12:16 PM	...	1,352
	It's not clear if CHANCE yet ... Published • Mar 8 at 12:04 PM	...	2,623
	Congratulations to Cheesy B... Published • Mar 7 at 11:51 AM	...	1,396
	CHEESY BEAN BURRITO <3 ... Published • Mar 6 at 2:49 PM	...	1,717

	POURS FOR PAWS is back fo... Published • Mar 4 at 5:45 PM	...	612
	FOUND CAT LOCATED AT H... Published • Mar 4 at 3:57 PM	...	1,481
	Earth was part of our classic... Published • Mar 4 at 3:37 PM	...	1,502
	March 2026 NYLA's adoptio... Published • Mar 4 at 11:53 AM	...	3,444
	YAMMER <3 adopted March... Published • Mar 3 at 7:57 PM	...	1,504
	EARTH <3 adopted March 2... Published • Mar 3 at 4:48 PM	...	2,035
	Thank you 97.9 WSPT Wisco... Published • Mar 3 at 4:30 PM	...	1,416
	We cannot overstate the im... Published • Mar 3 at 4:27 PM	...	1,789

	OZAI <3 adopted March 20... Published • Mar 3 at 1:16 PM	...	1,507
	HOOT <3 adopted March 20... Published • Mar 2 at 4:53 PM	...	1,431
	HABANERO <3 adopted Ma... Published • Mar 2 at 4:28 PM	...	1,488
	TICONDEROGA <3 adopted ... Published • Mar 2 at 4:23 PM	...	1,414
	FOUND CAT LOCATED AT H... Published • Mar 2 at 4:19 PM	...	1,214
	NEWLY ADOPTABLE - LUCK... Published • Mar 1 at 2:08 PM	...	3,654
	NEWLY ADOPTABLE - BOBBI... Published • Mar 1 at 12:31 PM	...	4,232
	NEWLY ADOPTABLE - ZEPH... Published • Feb 28 at 6:04 PM	...	7,413

Volunteer Statistics

This new report started in May 2023 and replaces the previous report which only covered volunteers.

There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

Our current counts as of April 21, 2026 are:

- 38 are prospects - people who applied for a job
- 92 are applicants - people who applied to volunteer
- 0 are Inactive waiting to be deleted – volunteers or staff that have left us
- 40 are staff members or recent resignations (1)
- 1 is a doctor - we use Volgistics to track hours
- 20 are staff foster records (0 are for staff that have resigned)
- 61 adult volunteers have zero service in 2026
Some are fosters that take specific animals (horse, birds, reptiles) and are available to help. Some are event staff that help at large events like Beer & Cheese for Pets
- 22 fosters with service in 2026
- 5 volunteers helping with reception task on Tuesday and Thursday
- 11 volunteers helping with cat socialization
- 4 volunteers helping walk dogs
- 9 volunteers helping with housekeeping
- 3 volunteers performing unique tasks
- ---

 306 Total Records in Volgistics ALL categories 306

All prospects for jobs are passed to the appropriate supervisor review

All applicants for volunteering are passed to the Executive Director for review

All foster applications are passed to the medical team for review (None are waiting at this time)



Monthly Service By Assignment

January 2026 to March 2026

Place	Assignment	Jan 2026 Hours	Jan 2026 Volunteer Count	Feb 2026 Hours	Feb 2026 Volunteer Count	Mar 2026 Hours	Mar 2026 Volunteer Count	Total Hours	Total Volunteer Count
Staff	Adoption	281:37	2	257:49	2	273:35	3	813:01	3
	Animal Enrichment	0:00	0	0:00	0	0:00	0	0:00	0
	Animal Protection Intern	92:56	1	47:51	1	51:31	1	192:18	1
	Bookkeeper	98:23	1	95:56	1	110:43	1	305:02	1
	Humane Officer	419:52	3	406:25	3	462:10	3	1,288:27	3
	Intern	0:00	0	0:00	0	22:48	1	22:48	1
	IT Intern	124:45	1	125:05	1	123:22	1	373:12	1
	Manager on Duty	195:59	1	193:24	1	198:39	1	588:02	1
	Shelter Care - Missed Shift	24:21	4	18:00	3	27:30	6	69:51	9
	Shelter Care - Pick Up Shift	31:10	6	16:01	3	28:59	4	76:10	10
	Shelter Care Manager	0:00	0	0:00	0	0:00	0	0:00	0
	Shelter Care	1,455:06	20	1,128:38	20	1,267:04	21	3,850:48	21
	Veterinary Team - Certified Veterinary Technician	311:29	2	279:23	2	295:44	2	886:36	2
	Veterinary Team - Missed Shift	0:00	0	0:00	0	0:00	0	0:00	0
	Veterinary Team - Pick Up Shift	0:00	0	0:00	0	0:00	0	0:00	0
	Veterinary Team - Veterinarian	0:30	1	0:00	0	0:00	0	0:30	1
	Veterinary Team - Veterinary Assistant	355:48	4	276:24	4	256:18	4	888:30	4
	Total		3,391:56	36	2,844:56	35	3,118:23	38	9,355:15
Staff - Adjustments	Adjustment - add paid time	0:00	0	0:00	0	0:00	0	0:00	0
	Adjustment - subtract paid time	0:00	0	0:00	0	0:00	0	0:00	0

Place	Assignment	Jan 2026 Hours	Jan 2026 Volunteer Count	Feb 2026 Hours	Feb 2026 Volunteer Count	Mar 2026 Hours	Mar 2026 Volunteer Count	Total Hours	Total Volunteer Count
	Exception - see employee file	0:00	0	0:00	0	0:00	0	0:00	0
	Funeral	0:00	0	0:00	0	0:00	0	0:00	0
	PTO - Cash Out	184:00	7	85:45	10	138:00	11	407:45	16
	PTO - Paid Time Off	68:00	4	29:00	2	23:00	2	120:00	4
	Total	252:00	11	114:45	12	161:00	13	527:45	20
Staff - Inactive	Training	0:00	0	0:00	0	0:00	0	0:00	0
	Total	0:00	0	0:00	0	0:00	0	0:00	0
Volunteer Services	Administrative Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Building Maintenance	0:00	0	0:00	0	0:00	0	0:00	0
	Cat Lead Volunteer	38:35	1	34:28	1	37:12	1	110:15	1
	Cat Socialization	95:23	6	94:09	8	114:52	6	304:24	9
	Community Service	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Lead Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Walker	26:37	3	14:18	2	19:16	2	60:11	3
	Fill The Van	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Bird	8:00	1	0:00	0	8:00	1	16:00	1
	Foster - Cat or Kitten	1,127:00	20	750:00	12	927:00	19	2,804:00	25
	Foster - Dog or Puppy	279:00	4	158:00	2	79:00	2	516:00	4
	Foster - Farm Animal	0:00	0	0:00	0	25:00	1	25:00	1
	Foster - Horse	0:00	0	26:00	1	0:00	0	26:00	1
	Foster - Reptile	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Small Mammal	0:00	0	0:00	0	0:00	0	0:00	0
	Guest Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Housekeeping	121:36	7	135:13	7	132:08	5	388:57	9
	IT Technician	272:37	1	208:38	1	253:34	1	734:49	1

Place	Assignment	Jan 2026 Hours	Jan 2026 Volunteer Count	Feb 2026 Hours	Feb 2026 Volunteer Count	Mar 2026 Hours	Mar 2026 Volunteer Count	Total Hours	Total Volunteer Count
	Medical Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Photographer	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Business Group	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Education Classroom	0:00	0	0:00	0	0:00	0	0:00	0
	Rabbit Socialization	0:00	0	0:00	0	0:00	0	0:00	0
	Reception / Greeter	22:30	3	38:55	5	37:45	4	99:10	5
	Social Media	186:00	1	168:00	1	180:00	1	534:00	1
	Videographer	2:02	1	0:00	0	2:17	1	4:19	1
	Youth Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Total	2,179:20	47	1,627:41	39	1,816:04	43	5,623:05	57
	Grand total	5,823:16	83	4,587:22	75	5,095:27	81	15,506:05	96

Animal Nights in Foster for March 2026

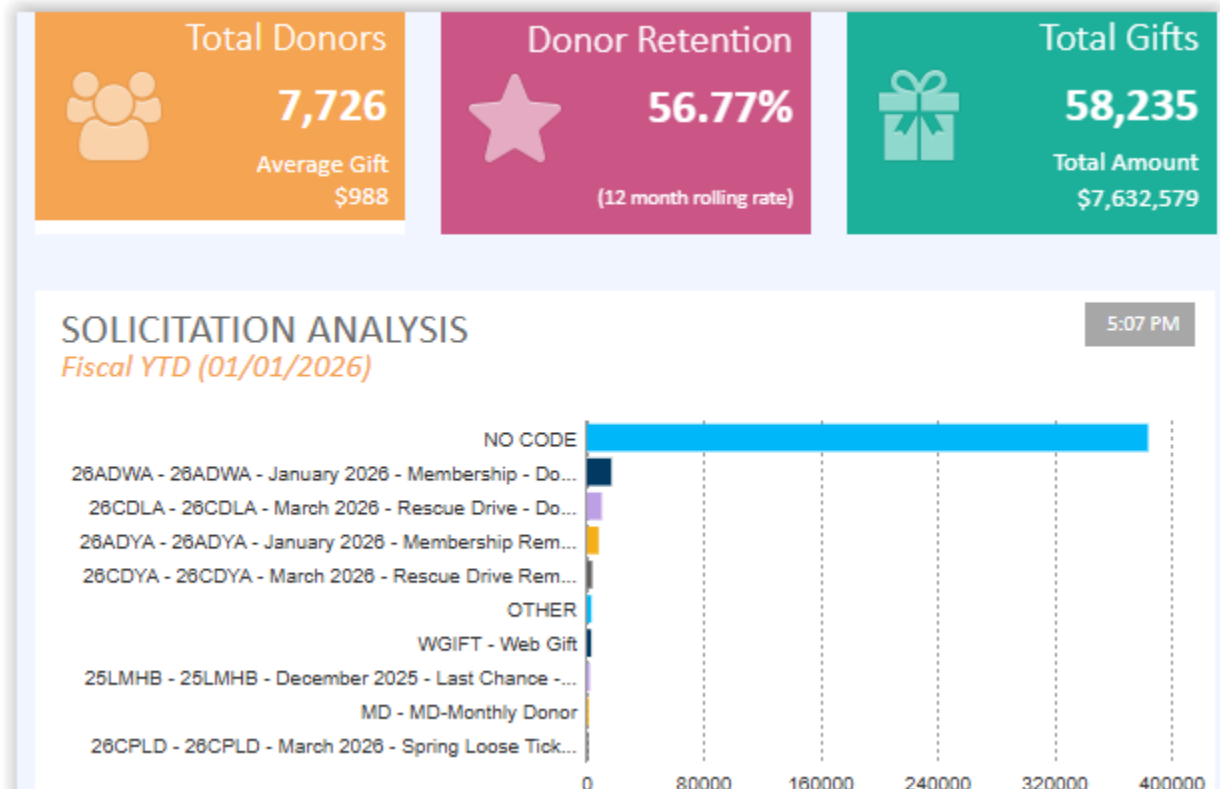
3/1/2026	3/2/2026	3/3/2026	3/4/2026	3/5/2026	3/6/2026	3/7/2026	3/8/2026	3/9/2026	3/10/2026	3/11/2026	3/12/2026	3/13/2026	3/14/2026	3/15/2026	3/16/2026	3/17/2026	3/18/2026	3/19/2026	3/20/2026	3/21/2026	3/22/2026	3/23/2026	3/24/2026	3/25/2026	3/26/2026	3/27/2026	3/28/2026	3/29/2026	3/30/2026	3/31/2026	TOTAL	SORT-K
0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	6	6	6	6	6	6	6	6	6	6	6	6	6	85	Cat-An
0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	17	Cat-Bro	
14	16	16	15	15	15	13	13	13	12	10	10	10	8	8	8	8	8	8	8	8	8	8	8	8	8	12	10	10	10	10	328	Cat-Ca
3	3	3	3	3	3	2	2	2	2	2	2	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	1	39	Cat-Ce	
0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	6	6	6	6	6	6	6	59	Cat-Cla	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-De	
0	0	0	0	0	0	0	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	96	Cat-De	
0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	13	Cat-Do	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Du	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Gla	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Hig	
1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	Cat-Jar	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	5	Cat-Jar
0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3	3	3	3	25	Cat-Ne	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Ols	
0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	15	Cat-Sch	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Str	
0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3	3	3	3	3	3	3	3	0	0	0	0	0	0	33	Cat-Wa	
1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	2	1	1	1	1	1	1	1	1	1	1	25	Cat-Wil	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	8	Chicke	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Dog-Jar	
2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	48	Dog-Kle	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	25	Pony-Le	
29	31	32	30	30	30	28	32	32	32	29	31	30	31	31	31	31	30	35	37	35	35	35	43	38	37	42	40	40	40	45	1052	1052

DonorPerfect Statistics

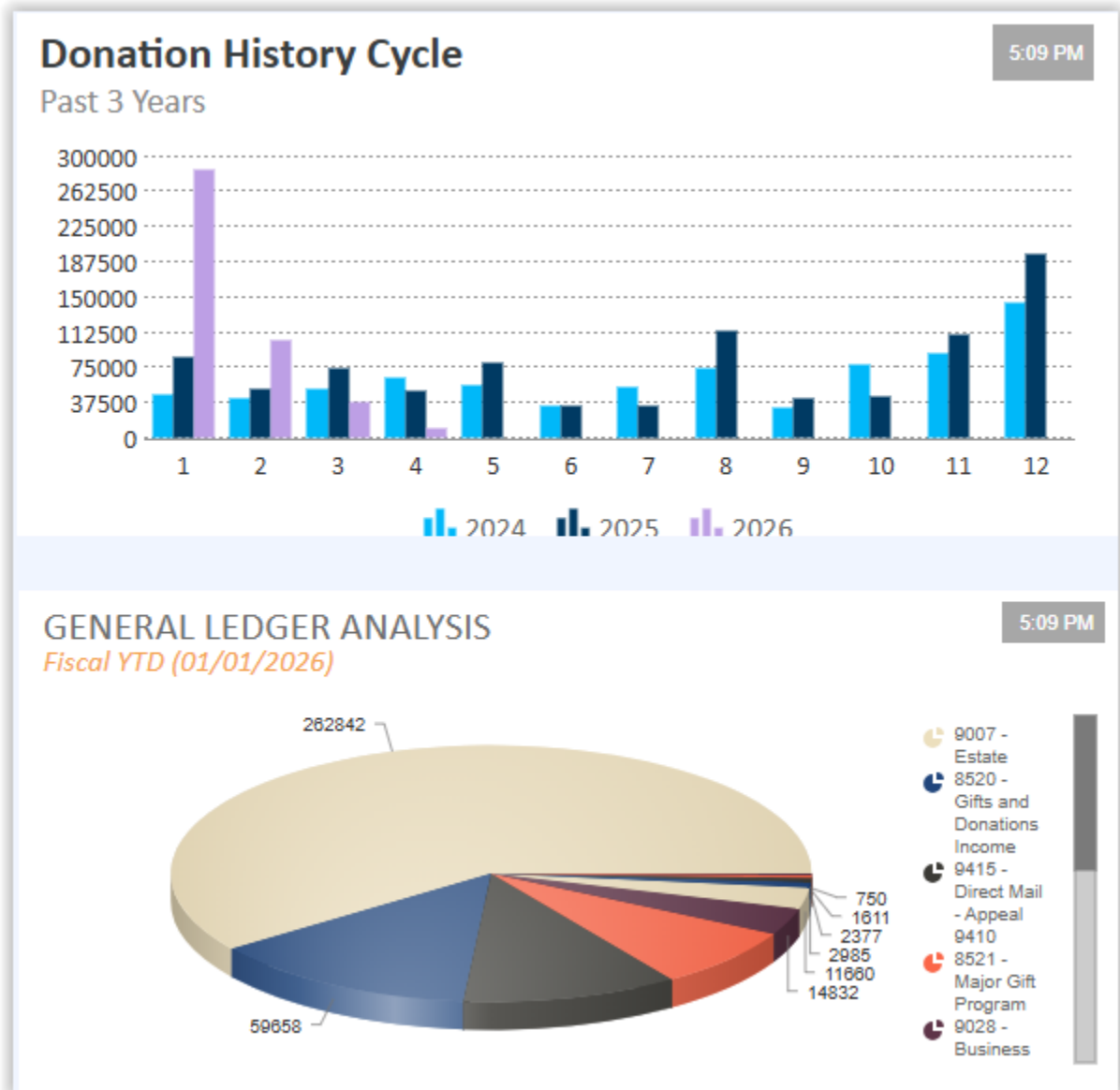
DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

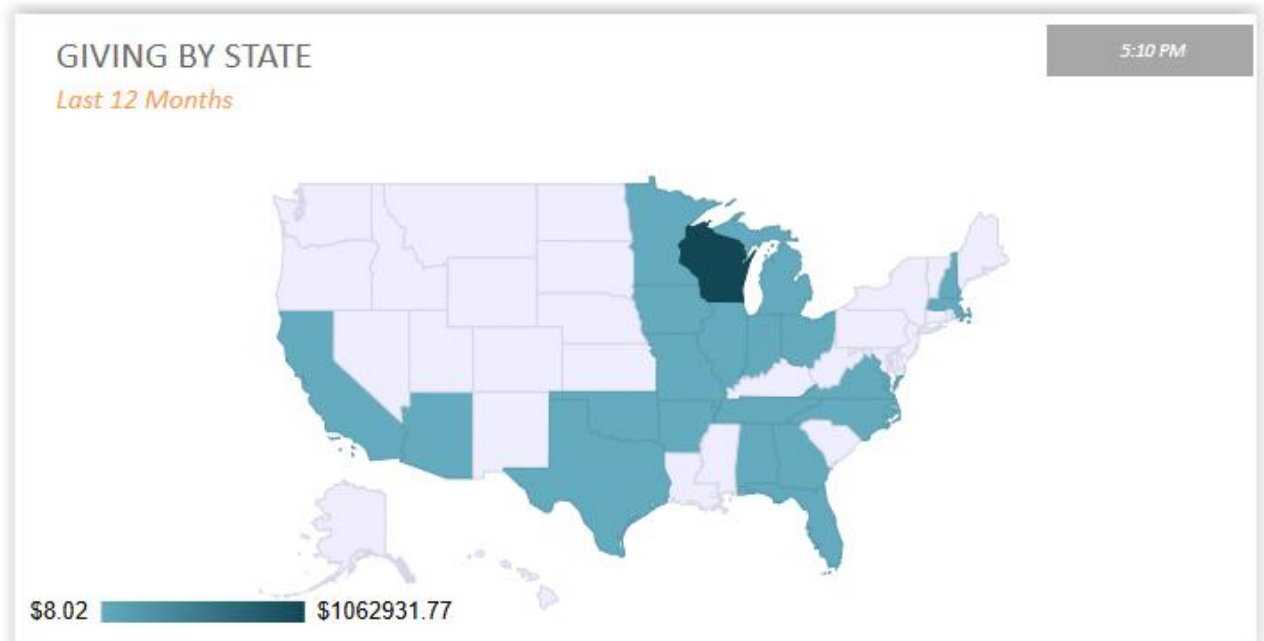
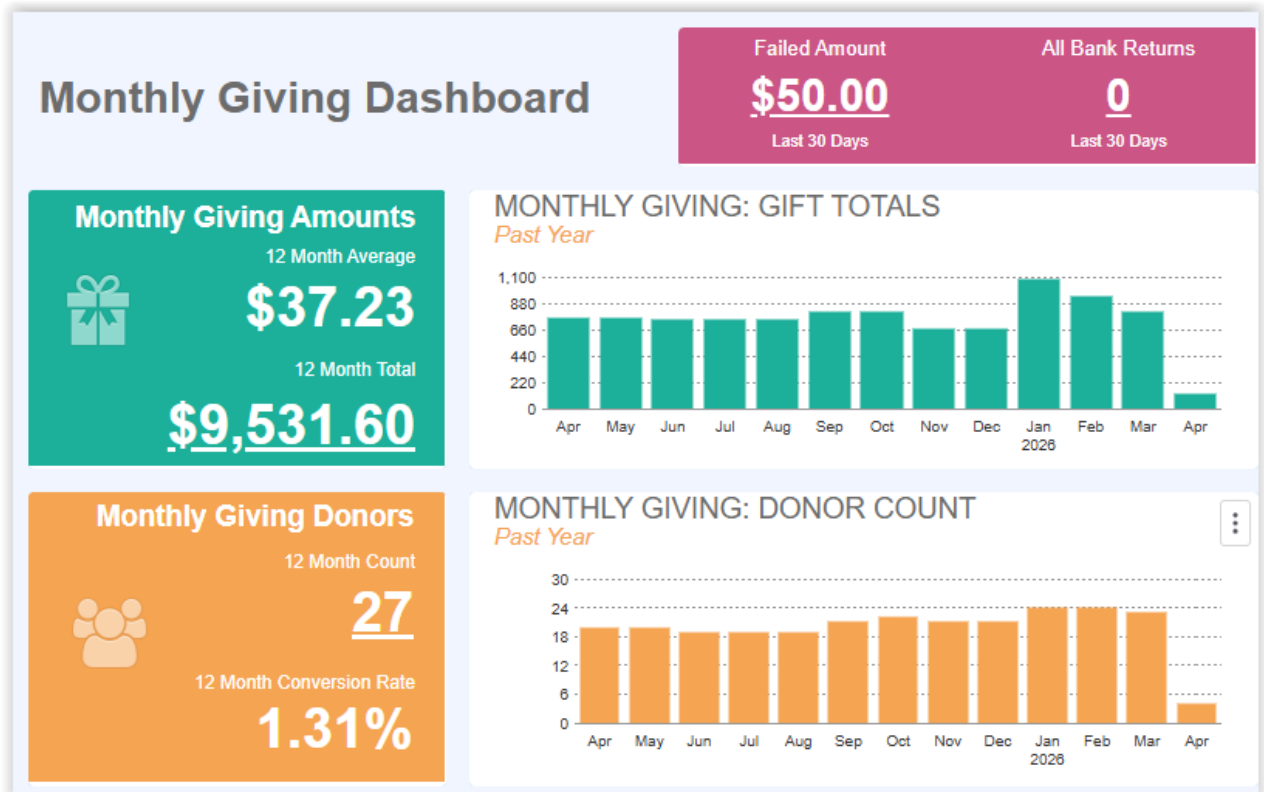
Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On January 1, 2025 we have 12,051 constituent records in our Donor Perfect database. Note: 4,846 are do not mail records. In December 2024 we removed 5,686 donor records that were marked as no-mail and had never given a gift. Also removed 609 donor records that were marked as no mail and the value of all of their gifts = zero dollars. Also removed 2,996 no mail donors with last gift 2017 or earlier On April 4 2026 we had 8.962 donors.

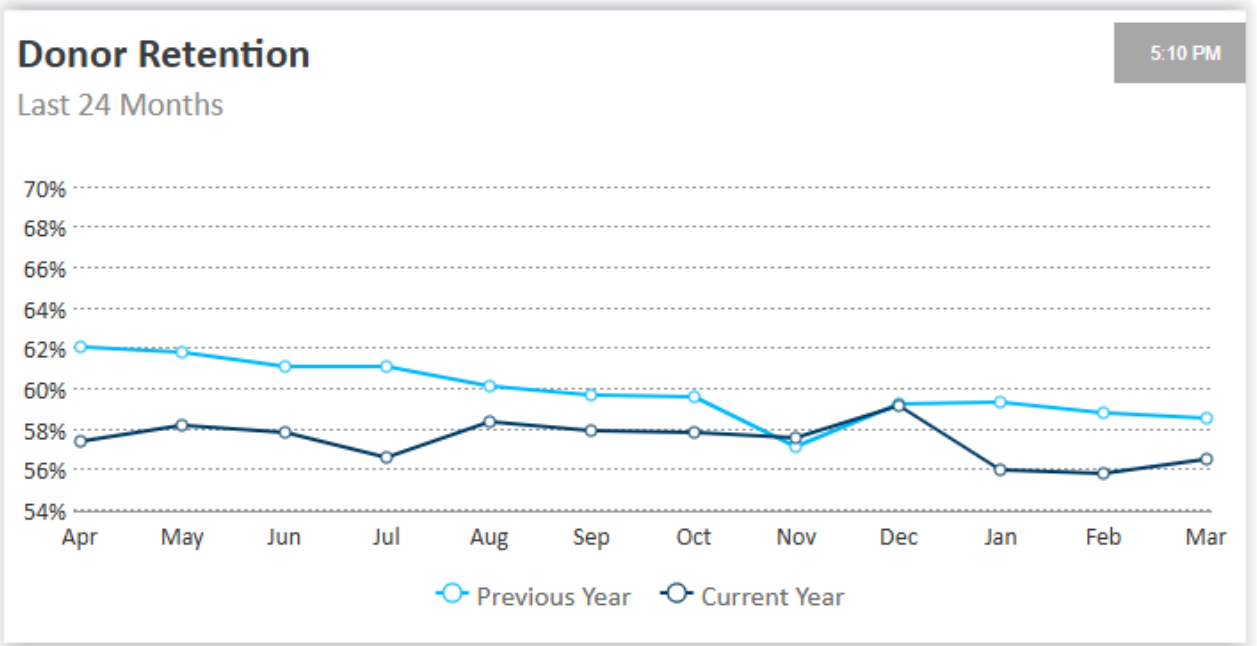
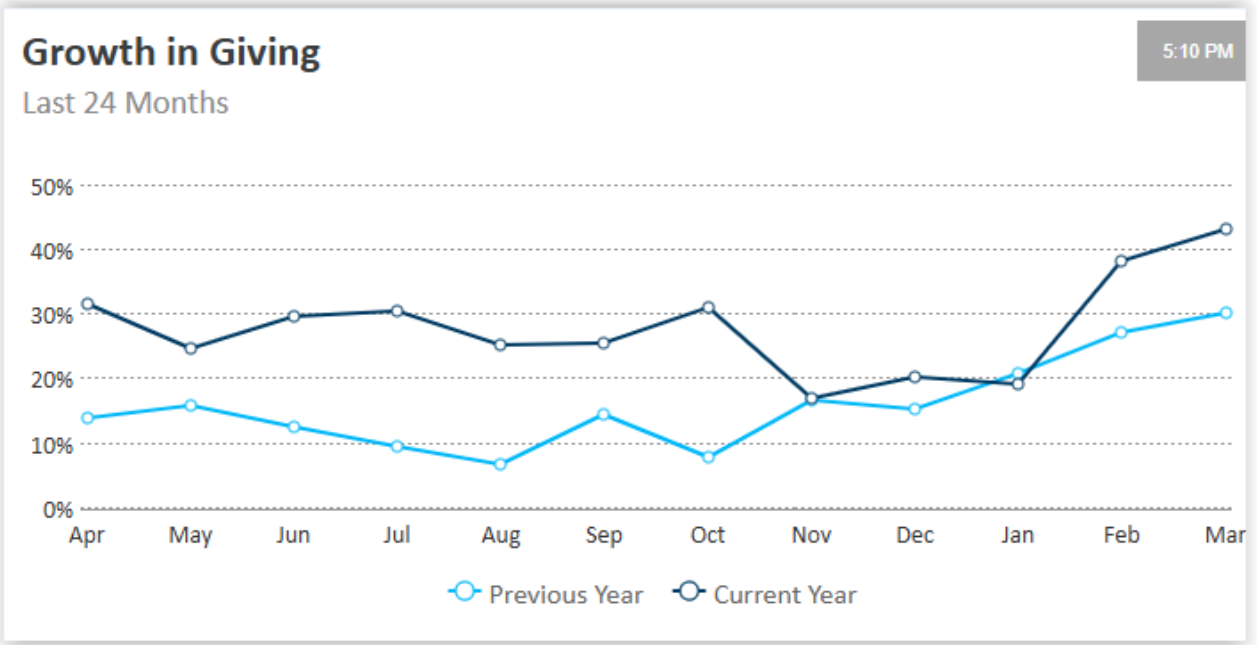


Note: Large estate gifts will skew these graphs.



In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.





The following reports from DonorPerfect will provide additional details.

General Ledger Analysis

3/1/2026 to 03/31/2026

GL Code ↕	No. Donors ↕	Avg/Donor ↕	No. Gifts ↕	Avg/Gifts ↕	Total Given ↕
Beer, Cheese, and Pets Please	2	\$375.00	2	\$375.00	<u>\$750.00</u>
Business Employee/Patron Gifts	1	\$100.00	1	\$100.00	<u>\$100.00</u>
Business Sponsored Event	8	\$656.16	8	\$656.16	<u>\$5,249.28</u>
Coin Cans	1	\$347.75	1	\$347.75	<u>\$347.75</u>
Direct Mail - Appeal 9410	291	\$65.65	299	\$63.89	<u>\$19,104.00</u>
Extra Gift from thank you	14	\$86.07	14	\$86.07	<u>\$1,205.00</u>
Gifts and Donations Income	73	\$119.59	73	\$119.59	<u>\$8,729.98</u>
Giving Tuesday	3	\$32.62	3	\$32.62	<u>\$97.85</u>
Honorarium Income	2	\$40.00	2	\$40.00	<u>\$80.00</u>
Major Gift Program	1	\$2,301.67	5	\$460.33	<u>\$2,301.67</u>
Memorial Income	1	\$25.00	1	\$25.00	<u>\$25.00</u>
GRAND TOTALS	397	\$4,149.51	409	\$2,306.41	\$37,990.53
Actual Counts	388	\$97.91	409	\$92.89	\$37,990.53

A total of 11 GL Code(s) Listed

Calendar — Donations by Month and Year

4/4/2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2018	Gifts: 395 \$24,464.87 \$61.94	Gifts: 217 \$14,713.02 \$67.80	Gifts: 335 \$21,333.01 \$63.68	Gifts: 290 \$18,793.06 \$64.80	Gifts: 360 \$33,980.85 \$94.39	Gifts: 436 \$30,301.34 \$69.50	Gifts: 286 \$19,425.50 \$67.92	Gifts: 266 \$37,271.06 \$140.12	Gifts: 240 \$11,594.01 \$48.31	Gifts: 506 \$47,736.98 \$94.34	Gifts: 673 \$37,929.52 \$56.36	Gifts: 545 \$49,761.58 \$91.31	Gifts: 4549 \$347,304.80 \$76.35
2019	Gifts: 367 \$18,398.74 \$50.13	Gifts: 201 \$13,126.50 \$65.31	Gifts: 348 \$14,545.41 \$41.80	Gifts: 222 \$15,341.50 \$69.11	Gifts: 385 \$39,863.20 \$103.54	Gifts: 221 \$15,147.35 \$68.54	Gifts: 180 \$12,857.52 \$71.43	Gifts: 305 \$33,286.64 \$109.14	Gifts: 231 \$18,724.68 \$81.06	Gifts: 603 \$25,199.84 \$41.79	Gifts: 700 \$68,287.98 \$97.55	Gifts: 685 \$76,859.35 \$112.20	Gifts: 4448 \$351,638.71 \$79.06
2020	Gifts: 431 \$22,003.58 \$51.05	Gifts: 227 \$13,181.40 \$58.07	Gifts: 352 \$27,458.55 \$78.01	Gifts: 269 \$33,728.48 \$125.38	Gifts: 516 \$38,143.07 \$73.92	Gifts: 353 \$17,439.83 \$49.40	Gifts: 203 \$13,834.42 \$68.15	Gifts: 341 \$39,297.91 \$115.24	Gifts: 155 \$12,220.18 \$78.84	Gifts: 381 \$23,041.06 \$60.48	Gifts: 983 \$75,745.75 \$77.06	Gifts: 598 \$65,166.99 \$108.97	Gifts: 4809 \$381,261.22 \$79.28
2021	Gifts: 457 \$30,718.17 \$67.22	Gifts: 419 \$24,565.50 \$58.63	Gifts: 480 \$30,924.19 \$64.43	Gifts: 435 \$28,919.64 \$66.48	Gifts: 488 \$38,141.48 \$78.16	Gifts: 334 \$28,369.21 \$84.94	Gifts: 262 \$16,422.81 \$62.68	Gifts: 466 \$53,197.84 \$114.16	Gifts: 192 \$13,849.77 \$72.13	Gifts: 384 \$23,462.48 \$61.10	Gifts: 532 \$42,826.91 \$80.50	Gifts: 852 \$87,272.77 \$102.43	Gifts: 5301 \$418,670.77 \$78.98
2022	Gifts: 438 \$35,360.90 \$80.73	Gifts: 610 \$57,596.71 \$94.42	Gifts: 493 \$37,741.98 \$76.56	Gifts: 424 \$27,892.10 \$65.78	Gifts: 460 \$43,301.86 \$94.13	Gifts: 335 \$30,723.82 \$70.82	Gifts: 218 \$18,096.15 \$83.01	Gifts: 489 \$45,593.54 \$93.24	Gifts: 305 \$27,373.59 \$89.75	Gifts: 299 \$29,257.45 \$97.85	Gifts: 936 \$82,642.05 \$88.29	Gifts: 807 \$69,240.54 \$85.80	Gifts: 5814 \$497,820.69 \$85.62
2023	Gifts: 582 \$44,148.48 \$75.86	Gifts: 297 \$44,444.83 \$149.65	Gifts: 511 \$36,130.13 \$70.70	Gifts: 472 \$40,538.91 \$85.89	Gifts: 566 \$52,217.86 \$92.26	Gifts: 400 \$28,901.29 \$72.25	Gifts: 445 \$33,586.98 \$75.48	Gifts: 435 \$36,563.50 \$84.05	Gifts: 257 \$53,771.82 \$209.23	Gifts: 373 \$25,681.45 \$68.85	Gifts: 956 \$92,621.79 \$96.88	Gifts: 694 \$71,659.67 \$103.26	Gifts: 5988 \$560,266.71 \$93.56
2024	Gifts: 427 \$44,954.63 \$105.28	Gifts: 418 \$38,913.90 \$93.10	Gifts: 483 \$50,233.07 \$104.00	Gifts: 610 \$51,701.32 \$84.76	Gifts: 496 \$55,529.07 \$111.95	Gifts: 345 \$23,087.14 \$95.90	Gifts: 491 \$32,666.33 \$66.53	Gifts: 347 \$72,970.93 \$210.29	Gifts: 276 \$23,974.13 \$86.86	Gifts: 346 \$75,395.93 \$217.91	Gifts: 712 \$73,871.61 \$103.75	Gifts: 1022 \$105,582.00 \$103.31	Gifts: 5973 \$658,880.06 \$110.31
2025	Gifts: 514 \$73,601.45 \$143.19	Gifts: 202 \$51,117.91 \$253.06	Gifts: 449 \$54,807.03 \$122.06	Gifts: 442 \$37,707.30 \$85.31	Gifts: 386 \$41,277.89 \$106.94	Gifts: 264 \$25,493.54 \$96.57	Gifts: 315 \$22,581.67 \$71.69	Gifts: 367 \$55,072.14 \$150.06	Gifts: 238 \$25,869.07 \$108.69	Gifts: 343 \$41,648.61 \$121.42	Gifts: 702 \$85,571.49 \$121.90	Gifts: 718 \$97,851.89 \$136.28	Gifts: 4940 \$612,599.99 \$124.01
2026	Gifts: 459 \$80,161.50 \$174.64	Gifts: 243 \$25,065.09 \$103.15	Gifts: 404 \$35,688.86 \$88.34										Gifts: 1106 \$140,915.45 \$127.41

Summary	
Total Donors	7,695
Total Gifts	42,928
Total Amount	\$3,969,358.40
Avg Amount	\$92.47

Gifts by Date

03/01/2026 to 03/31/2026

Gift Date	Amount	General Ledger
03/02/2026	\$787.22	Business Sponsored Event
03/02/2026	\$103.00	Gifts and Donations Income
03/10/2026	\$100.00	Direct Mail - Appeal 9410
03/10/2026	\$100.00	Direct Mail - Appeal 9410
03/10/2026	\$100.00	Direct Mail - Appeal 9410
03/10/2026	\$100.00	Direct Mail - Appeal 9410
03/10/2026	\$100.00	Direct Mail - Appeal 9410
03/10/2026	\$100.00	Direct Mail - Appeal 9410
03/10/2026	\$100.00	Direct Mail - Appeal 9410
03/10/2026	\$100.00	Direct Mail - Appeal 9410
03/10/2026	\$275.00	Direct Mail - Appeal 9410
03/10/2026	\$200.00	Direct Mail - Appeal 9410
03/10/2026	\$527.00	Gifts and Donations Income
03/10/2026	\$100.00	Direct Mail - Appeal 9410
03/10/2026	\$100.00	Direct Mail - Appeal 9410
03/10/2026	\$100.00	Direct Mail - Appeal 9410
03/11/2026	\$103.00	Gifts and Donations Income
03/11/2026	\$100.00	Direct Mail - Appeal 9410
03/11/2026	\$100.00	Gifts and Donations Income
03/11/2026	\$500.00	Business Sponsored Event
03/11/2026	\$100.00	Direct Mail - Appeal 9410
03/11/2026	\$100.00	Business Employee/Patron Gifts
03/11/2026	\$215.00	Gifts and Donations Income
03/11/2026	\$200.00	Direct Mail - Appeal 9410
03/11/2026	\$590.00	Major Gift Program
03/11/2026	\$231.67	Major Gift Program
03/11/2026	\$200.00	Direct Mail - Appeal 9410
03/11/2026	\$250.00	Beer, Cheese, and Pets Please
03/11/2026	\$150.00	Direct Mail - Appeal 9410
03/11/2026	\$200.00	Extra Gift from thank you
03/11/2026	\$100.00	Direct Mail - Appeal 9410
03/11/2026	\$500.00	Direct Mail - Appeal 9410
03/11/2026	\$100.00	Gifts and Donations Income
03/11/2026	\$188.00	Business Sponsored Event
03/11/2026	\$250.00	Direct Mail - Appeal 9410
03/11/2026	\$100.00	Gifts and Donations Income
03/11/2026	\$500.00	Direct Mail - Appeal 9410
03/11/2026	\$800.00	Direct Mail - Appeal 9410
03/11/2026	\$100.00	Direct Mail - Appeal 9410
03/11/2026	\$500.00	Gifts and Donations Income

Gifts by Date

03/01/2026 to 03/31/2026

Gift Date	Amount	General Ledger
03/12/2026	\$103.00	Gifts and Donations Income
03/15/2026	\$100.00	Gifts and Donations Income
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$150.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$200.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$200.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$300.00	Gifts and Donations Income
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$103.00	Direct Mail - Appeal 9410
03/17/2026	\$250.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$200.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/17/2026	\$100.00	Direct Mail - Appeal 9410
03/18/2026	\$347.75	Coin Cans
03/18/2026	\$422.00	Major Gift Program
03/18/2026	\$100.00	Gifts and Donations Income
03/19/2026	\$100.00	Gifts and Donations Income
03/24/2026	\$700.00	Extra Gift from thank you
03/25/2026	\$500.00	Beer, Cheese, and Pets Please
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$3,086.06	Business Sponsored Event
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$200.00	Gifts and Donations Income
03/25/2026	\$100.00	Direct Mail - Appeal 9410

Gifts by Date

03/01/2026 to 03/31/2026

Gift Date	Amount	General Ledger
03/25/2026	\$150.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$150.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$200.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Gifts and Donations Income
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$300.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$200.00	Direct Mail - Appeal 9410
03/25/2026	\$200.00	Gifts and Donations Income
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$100.00	Direct Mail - Appeal 9410
03/25/2026	\$150.00	Direct Mail - Appeal 9410
03/26/2026	\$100.00	Direct Mail - Appeal 9410
03/26/2026	\$100.00	Direct Mail - Appeal 9410
03/26/2026	\$100.00	Direct Mail - Appeal 9410
03/26/2026	\$2,500.00	Gifts and Donations Income
03/26/2026	\$100.00	Direct Mail - Appeal 9410
03/26/2026	\$100.00	Direct Mail - Appeal 9410
03/26/2026	\$300.00	Direct Mail - Appeal 9410
03/26/2026	\$100.00	Gifts and Donations Income
03/26/2026	\$500.00	Gifts and Donations Income
03/26/2026	\$1,000.00	Gifts and Donations Income
03/31/2026	\$100.00	Direct Mail - Appeal 9410
03/31/2026	\$100.00	Direct Mail - Appeal 9410
03/31/2026	\$618.00	Business Sponsored Event
03/31/2026	\$454.00	Major Gift Program
03/31/2026	\$604.00	Major Gift Program
03/31/2026	\$350.00	Direct Mail - Appeal 9410

Gifts by Date		
03/01/2026 to 03/31/2026		
Gift Date	Amount	General Ledger
03/31/2026	\$275.00	Gifts and Donations Income
03/31/2026	\$300.00	Direct Mail - Appeal 9410
03/31/2026	\$300.00	Direct Mail - Appeal 9410
Count of Gifts	120	
Total Amount	\$29,282.70	

Animal Control

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

In June 2025 the animal control report format has changed slightly. A manual Excel spreadsheet has been replaced with the report generated by sheltertrack. The information is the same but the formatting is different.

	City of Stevens Point	Town of Almond	Town of Amherst	Town of Belmont	Town of Grant	Town of Hull	Town of Lanark	Town of New Hope	Town of Pine Grove	Town of Plover	Village of Amherst	Village of Plover
Report Totals	58	5	2	9	1	4	6	1	1	2	2	23
Actions by type												
07. Written warning issued	2											1
13. Notice of Custody Issued												1
Cases by type												
01. Lost Pet Report/Recovery										1		
02. Intake of Animal-Stray												1
03. Intake of Animal-Other	3											
04. Nuisance Animal	2											
05. Bite/Quarantine	2		1									1
06. Animal Mistreatment/Neglect	1			1								
07. Injured/Deceased Animal	1											
Dispatch by type												
01. Lost Pet Report/Recovery	1								1			3
02. Intake of Animal-Stray												1
03. Intake of Animal-Other	2	2				1		1				2
04. Nuisance Animal	6			1			1					4
05. Bite/Quarantine	3		1								1	2
06. Animal Mistreatment/Neglect	3	2		4	1	1	1				1	
07. Injured or Deceased Animal	3	1		1		1	1					
08. License Investigation	2											
09. Run at Large / Lost Animal	2						1					2
10. Request Officer Investigation				1		1						
11. General Complaint				1						1		
Enforcements by type												
Verbal Warning	1											
Warning Letter	14											1
Violations by type												
Abandonment	1											
Nuisance: barking	4											1
Running at large	3						2					3
Unlicensed	2											

2026 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>March</u>	Canines	Felines	Other
Medical & Health:	0	0	0
Behavioral Concerns:	0	2	0

CATS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transfers	Abandoned	Owner Requested Euthanasia	Total	
January	2	18	0	0	0	1	0	0	21	145
February	1	25	0	1	0	0	0	0	27	120
March	23	37	14	19	0	0	0	0	93	159
April									0	
May									0	
June									0	
July									0	
August									0	
September									0	
October									0	
November									0	
December									0	
Total	26	80	14	20	0	1	0	0	141	

DOGS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transferred	Abandoned	Owner Requested Euthanasia	Total	
January	0	7	0	1	1	0	0	0	9	20
February	0	3	0	0	0	0	0	0	3	9
March	3	8	0	13	0	0	0	0	24	11
April									0	
May									0	
June									0	
July									0	
August									0	
September									0	
October									0	
November									0	
December									0	
Total	3	18	0	14	1	0	0	0	36	

CATS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	62		0	4	0	24	2	0	0	0	92
February	44		0	3	0	3	2	0	0	0	52
March	39		0	5	0	8	0	0	0	2	54
April											0
May											0
June											0
July											0
August											0
September											0
October											0
November											0
December											0
Total	145	0	0	12	0	35	4	0	0	2	198

DOGS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	6	0		5	0	1	0	0	0	0	12
February	8	0		4	0	1	1	0	0	0	14
March	4	0		16	0	0	2	0	0	0	22
April											0
May											0
June											0
July											0
August											0
September											0
October											0
November											0
December											0
Total	18	0	0	25	0	2	3	0	0	0	48