

# Humane Society of Portage County May 2026 Board Information Package

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



**Board of Directors Meeting Agenda**

**May 26, 2026 5:30 pm**

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes from April**
- 4. Election of Board Officers**
- 5. Executive Director Report**
- 6. New Business**
- 7. Finance Report**
  - a. In-kind values / Accounting updates**
- 8. Old Business**
  - a. Committee Updates**
  - b. Euthanasia Policy & Procedures**
- 9. Other Business**
  - a. Closed Session**
- 10. Adjourn**

**Next Meeting: June 17, 2026**



**Humane Society of Portage County Board of Directors Meeting**  
**Plover, WI**  
April 21, 2026

- 1. Call to Order** **Dr. P. Lillis**
  - a. Meeting was called to order at 5:40 pm.
  
- 2. Roll Call** **Dr. P. Lillis**

Quorum was present: Dr. Pat Lillis, Ann Barrett, Michelle Armstrong, Meg Erler, Sue Wilcox  
Kamryn Ramker  
Staff: Sherri Galle-Teske  
Guests: Community Foundation representatives; Jenny Riggenbach, Marlee Samuels. James Ross, Chris Krakowski; investment managers from Cap Trust
  
- 3. Approval of Minutes** **Dr. P. Lillis**
  - a. Motion: to approve the minutes from the board meeting held on March 25, 2026 (Ramker, Barrett) motion carried.
  
- 4. New Business**
  - a. Community Foundation presentation from Jenny Riggenbach, Executive Director was very informative.
  
- 5. Executive Director Report** **Sherri Galle-Teske**
  - a. Sherri reported that March was filled with events, tours, new staff, community interactions and a new major sponsor for Beer, Cheese for Pets Please. Jaci Accola is our new intern and is working out very well. There are new volunteers and a new cat adoption manager. Sherri participated in Monday mornings with Mike featuring 13 radio shows in March. Patricia McConnell is on a book tour and was in Stevens Point and recognized HSPC and presented Sherri with a copy of her book. Some very successful fundraisers were held by local companies this month. A total outcomes report was provided. There are 21 business fundraiser events booked so far for the year. She also shared Hershey's surrender story.
  - b. See Sherri's board report for more details.
  
- 6. Closed Session**
  - a. Motion: to go into closed session (Armstrong, Wilcox) motion carried.
  - b. Motion: to reconvene open session (Armstrong, Wilcox) motion carried.

Motion: to invite Kamryn as a full member of the HSPC Board of Directors (Wilcox, Armstrong) motion carried.
  
- 7. Finance Report** **Meg Erler**
  - a. The March financial report was presented by Meg. HSPC was not in the black in March but better than budgeted. We have not had to go into the reserves yet this year.
  
- 8. Old Business** **Dr. P. Lillis**
  - a. Committee Updates – euthanasia policy is done but needs to be typed up.
  
- 9. Other Business** **Dr. P. Lillis**
  - a. Next meeting to be determined. It is annual meeting with election of officers
  
- 10. Adjournment** **Dr. P. Lillis**

Meeting adjourned at 7:45 pm  
Minutes submitted by Ann Barrett, Secretary

## **Activity Report by Sherri Galle-Teske**

Fur Babies are definitely here! All shapes and sizes—both canine and feline. While they are fun to be around, they can sure be mess makers. But we love them! The month flew by with all the activity and we are continuing to accept the “baby” challenges.

**Financial:** Not doing all that bad—but a few events and marketing pieces fell a bit short. Meg will fill you in and there is a special addendum to review as well. I would like to adjust some wages of the managers—up for discussion.

**Staff:** There have not been any additional hires this month—but expect the next report for some changes and surprises. I am excited to say Jaci and Becca are working out wonderfully and fitting in just great. Also excited to tell you Brett did a road trip to the Animal Care Expo Conference w/some members of staff and it was extremely well received. Deb is contemplating retirement. This year is her 39<sup>th</sup> year of loyalty to the organization.

**Volunteers-** Added two more volunteers. One to the “Dog Walkng Team”—Jane Nolan and one Greeter/Cat Room person—Mary Shepard.

**Visibility:** I continue to support community events with my attendance & gather valuable resources and connections. In April:

- I provided two tours of the building.
- Attended the PCBC Business Excellence Awards Breakfast
- Taco Johns Fundraiser
- Women in Business
- Village of Plover -P& Z
- Local “Non-Profit Meet-UP” by Comm Foundation at Schmeckle Reserve
- Conducted a presentation re HSPC for the Noon Optimist Club at Legacy
- Sales Net/PCBC local leads and sales group
- Answered phones for Trivia.
- Attended Golf Plan Comm @ St Pt CC and WR CC w/PCBC team
- Attended local PEO mtg
- Attended Investment Insights by Comm Foundation at the Farm & Food Expo
- Fleet Farm “Fill The Van”
- Menards Fill the Van
- Three Ribbon Cuttings—Oso Restaurant/Point Title/Reba’s in Amherst
- Attended Ambassador Mtg
- Channel 12—featured our dog
- Cable TV did a photo tour of the building.
- 12 radio shows—all local
- Numerous FaceBook posts

**Operations/Animals:** Our animal count continues to remain low. When counts are low we have the best chance to get “ahead”.

Chance continues to wait for a home—but doing extremely well—we are his home and family and he knows he is loved. We had an unfortunate incident with the dog Huckleberry and a member of staff. We were compelled to adjust the euthanasia protocol with manager input. Our Canine team of “Canine Colonels” have done a great job and we feel we have set the right pace and understanding in these cases. Staff also worked on new dog guidelines and more safety measures.

The Ridgeland Beagles will not be coming here for now. It is a sad and unfortunate situation, but we do not have the right resources for what they need at this time. We do have local contact.

I am working with Brett developing an inventory of food and supplies to conduct here. We continue to monitor costs but now we are also implementing buying procedures as well.

Starry Night has chosen to work with Marathon County.

**Donations:** Was a bit disappointed in the marketing piece totals but the Newsletter getting out the public will set a new donor pace again. I also plan in two more newsletters to go out this year.

**Volunteers:** It was National Volunteer Week. Jaci put together gift bags for all active volunteers. I also hand signed thank you letters. It was a great way to thank everyone in a simple but significant way. Jaci did a great job.

I wish to thank everyone for your input in my review. I really appreciated the feedback and will continue to keep moving forward with the mission and the organization legacy.

Sherri

**PROVIDE TWICE AS MUCH CARE TO SUFFERING ANIMALS!**



Dear Sherri,

I hope you had a chance to read my recent letter about our matching gift. As I explained, every dollar you give will be matched — up to \$10,000 — to help the Humane Society of Portage County care for more dogs and cats in need.

While we've made great progress toward that goal amount, we're not quite there yet. Thankfully, the donor behind our match has agreed to extend the deadline to May 31.

**As a result, you still have a little time to double your impact! Your gift of \$25 will double to \$50, or if you're able, \$35 will double to \$70, providing twice as much care, comfort, and hope for pets like Peanut and Jelly.**

(over, please)



3200 Iber Lane  
Plover, WI 54467  
715.344.6012  
www.hspcwi.org



**MY GIFT TO SAVE MORE ANIMALS!**



**YES!** I want to make TWICE the impact thanks to the matching gift opportunity! Enclosed is my gift of:

Double your last gift! >

- \$25 to double to \$50
- \$35 to double to \$70
- \$60 to double to \$120
- Match my best gift \$ \_\_\_\_\_

D6W60G83-026-1245

Sherri Galle-Teske  
3200 Iber Lane  
Plover, WI 54467-3925



Humane Society of Portage County  
3200 Iber Lane  
Plover, WI 54467-3925



Humane Society of Portage County is a private 501(c)(3) non-profit that relies on private contributions and earned income. We are not affiliated with any national animal welfare organizations.

HPCWI S00099 26DDDE UU



# ASHER



I AM A GREEN DOG. THIS MEANS I AM SAFE TO  
HANDLE REGULARLY

## LIKES

TREATS  
WALKS  
PLAY YARD  
TOYS (SQUEAKY)

## DISLIKES

BEING ALONE

## NEEDS

## TRICKS

SIT

## THINGS I AM WORKING ON



# BRAMBLE



I AM A YELLOW DOG. THIS MEANS I AM SAFE TO HANDLE REGULARLY, BUT NEED TO LEARN MANNERS

## LIKES

TREATS  
TOYS  
WALKS  
OUTSIDE KENNELS

## DISLIKES

RABBITS  
SQUIRRELS

## NEEDS

I NEED TO BE WALKED  
WITH A CHAIN LEASH

## TRICKS

SIT  
DOWN  
WAIT  
WATCH ME  
BETWEEN THE LEGS

## THINGS I AM WORKING ON

PLEASE WORK WITH ME ON NOT JUMPING UP!



# RED DOG



I AM A RED DOG THIS MEANS I NEED AN EXPERIENCED HANDLER

## LIKES

## DISLIKES

LIKES

DISLIKES

## NEEDS

## TRICKS

NEEDS

TRICKS

## THINGS I AM WORKING ON

WORKING ON



CREATIVE EXCELLENCE BREAKFAST









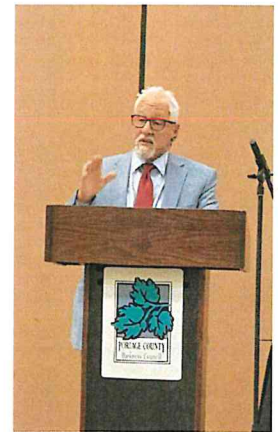
# Creative Excellence Awards Breakfast

A Portage County Business Council Event

## A Special Thank You

This event was made possible through the generous support of our corporate sponsors: Anderson O'Brien, Community First Bank, CoVantage Credit Union, Dahl Automotive Stevens Point, J.H. Findorff & Son, Inc., Paper City Savings Bank, and Van Horn Nissan of Stevens Point.

Here's to another year of innovation, leadership, and community impact in Portage County!



*Thank you to our sponsors*





# SalesNet

## Agenda

Thursday, April 16, 2026

11:45 am – 1:00 pm

---

- 11:45-12:00                      Networking / Lunch
- 12:00-12:45                      Introductions (Share a feature or benefit of your company)  
*Choice of:*  
1) Providing a bona-fide referral to another SalesNet member, or  
2) Provide a sales tip or lead to the group
- 12:45-1:00 Presentation by Jean Drinkwine from Summit Credit Union, and Katie Livernash from Portage County UW-Extension presenting "Portage County Community Land Trust Program"

### Other Notes:

- Distribute business cards
- New PCBC Member Investor Report
- **Next Meeting: May 21, 2026**
- Presenter for May meeting: Samantha Skrzeczkoski from Muzzy Broadcasting.
- 2026 Presentation Signup – Speaker Needed for June 18<sup>th</sup> Meeting

# Leadership Team Report

Medical – Kayla Kalinski

## HSPC owned animals surgery numbers include:

### Canine:

Surgery type	At HSPC	Done at outside clinics
Spay	2	0
Neuter	0	0
Dental cleaning/extractions	0	0
Other Surgeries	0	0

### Feline:

Surgery type	At HSPC	Done at outside clinics
Spay	16	0
Neuter	28	0
Dental cleaning/extractions	14	0
Other Surgeries	2	0

## HSPC NOT owned animals surgery numbers include:

### Canine:

Surgery type @ HSPC	Low Income surgeries	Surgeries for other shelters
Spay	1	8
Neuter	0	3
Other surgeries	2	5

### Feline:

Surgery type @ HSPC	Working Cat/Low Income surgeries	Surgeries for other shelters
Spay	6	12
Neuter	2	24
Dental cleaning/extractions	0	3
Other Surgeries	0	3

**Euthanasia numbers: 2 dogs – medical 1 cat - medical**

## **Medical updates this month:**

- Had a mom cat with 4 kittens (3 weeks old) come in lethargic, low temperature, and very anemic. Sent to point area vet clinic for bloodwork and xrays right away. Determined either toxin ingestion or FIP. Humane euthanasia elected. Kittens went to foster.
- Took in 5 hoarding cats from Waushara County Humane Society. All had upper respiratory infections and needed dentals. One needed an enucleation (eye removal).
- Kaylee Kneprath's (vet assistant) last day will be May 6<sup>th</sup>. She has decided to pursue her undergraduate degree at UW River falls next semester.
- Still have 2 ringworm cats at the fit center. None at HSPC.
- Had to euthanize Molly (dog) from the large HSPC hoarding case due to a 5/6 heart murmur, not eating well, and declining overall. Not a surgical candidate for her spay/mass removal.

## **Animal Control – Victoria Nellessen**

As of April 1<sup>st</sup> licenses for dogs are officially overdue. Due to this, we have increased our efforts to ensure all dogs are licensed in Portage County. 14 License investigations were started in April with multiple written warnings and citations issued. Approximately 20% of our reports for April involved license investigations.

There was a large increase of dogs running at large during the month of April. 21% of calls were regarding running at large. There was also an increase in bite cases with about 20% of our reports having to do with bites.

Notably, the camping ban led to the dissolving of a long-term homeless encampment by Morey's Bar in Stevens Point. This led to the intake of 2 adult dogs and 4 puppies.

The case that began in March involving multiple dogs and cats was sent to the DA for potential charges. We had decided that the treatment of 4 great Pyrenees did not rise to the level of neglect or abuse and they were returned to their owners. Multiple welfare checks have been completed thus far to ensure compliance with their abatement order.

## **Shelter Care - Anita Proctor**

This month has been great for shelter care, our cat adoption manager has been getting a lot of cats out and making some room, making our lives a lot less stressful!

With the school year coming to an end, I am also losing some employees. I have lost three employees in the last two weeks, two of which were trained in everything. The next couple weeks will be a bit of a struggle, but I have hired two new employees already. They both start next week and I have another interview for someone wanting some summer hours before entering vet school. So once everyone is trained, I will have a full staff again.

My goals this month and into June are to complete my employee's yearly performance reviews that have been here long enough. I have started writing everyone's and still need to finish and have sit downs.

## Cat Adoption – Becca Vause Adoption Coordinator

April was a great month for working cat adoptions! Thanks to Bre at the Oshkosh Area Humane Society for sharing some of their working cat applicants with us (with the applicant's consent!), we were able to get **FIFTEEN** working cats out into the kitty workforce!

This month was also a great month for our companion kitties! Some of our longer-stay cats have been able to find great homes, but we've also had some kitties come in, get vet care, then leave almost immediately!



Chase was with us for three months before he found a great home! Chase was known to be a bit of a “spicy” cat, and while he loved to be pet, he'd also be very clear when he was done by giving a good swat with his claws. Chase's adopter met him and went through this exact scenario, and instead of being deterred, it endeared him even more and he decided on the spot that Chase was the one!

Petrol is another cat that stayed with us for a few months. She is known to be a bit of a crazy girl – very playful, and maybe not the best manners when it comes to playing with hands. Petrol needed a home that could look past that first impression and see the sweet girl she is when she's gotten her energy out! Petrol was adopted this month by a family who was looking for a cat exactly like her – playful, with lots and lots of energy!



## Dog Adoption – Deb Klein Adoption Coordinator for dogs & Tammy Mathewson - Adoption Volunteer Assistant

During the month of April I received a total of twenty-five phone calls requesting surrenders of dogs and cats. Some of these calls were for multiple animal surrenders.

We did not have many dogs available for adoption during April. But we did find a home for the Australian Shepherd mom Bailey and the last of Hershey's puppies, Bean was adopted by her foster family.

Sammy and I continue giving the dogs their car rides. Now that the weather is a bit warmer, they are able to enjoy the fresh air blowing by their window. The dogs absolutely love this special outing.

Winn Dixie was a stray that came to our shelter last year. This little guy was a matted mess and so hyper and unmanageable we didn't think he would find a home. Fortunately, he was adopted by Janet who lives in Whitelaw Wisconsin. She participates in dog agility trails.

Janet sent in pictures of Winn Dixie with his ribbons.

**4/26/26 Zeke ( Winn Dixie) had his first UKC agility trial this weekend. He competed against UKC agility champions and placed in the top four in every trial , earning a perfect score on Sunday. Amazing! I went in hoping for qualifying scores and I got a champion. He got his first UKC BA title in one weekend.**

His first UKC BA title in one weekend.



I am so happy that I adopted him, he loves dog sports. Rescue dogs are the best.

## Board Members

## Committees

28-Feb-26

Last Name	First Name	Title	Committees			total
			Executive	Fund Raising	Finance	
Lillis	Pat	President	X	X	X	3
Barrett	Ann	Secretary	X	X		2
Erlor	Meg	Treasurer	X		X	2
Armstrong	Michelle	Director				
Wilcox	Susan	Director				
	Total		3	3	2	8

### Committee

### Meets

Fund Raising

Typically before or after board meetings

Finance

Typically the week before the board meeting on Tuesday at noon

HR

adhoc committee

Operations

adhoc committee

Volunteer

adhoc committee

All meetings are subject to change based on the needs of HSPC.

# Humane Society of Portage County Inc

## Balance Sheet As of April 30, 2026

	TOTAL		
	AS OF APR 30, 2026	AS OF MAR 30, 2026 (PP)	AS OF APR 30, 2025 (PY)
<b>ASSETS</b>			
Current Assets			
Bank Accounts			
1005 Petty cash	500.00	500.00	500.00
1033 Nicolet National Bank	0.00	0.00	12,505.30
1035 WoodTrust Bank	73,769.28	102,119.34	153,119.58
1047 Stevens Point Post Office	443.78	443.78	443.78
<b>Total Bank Accounts</b>	<b>\$74,713.06</b>	<b>\$103,063.12</b>	<b>\$166,568.66</b>
Accounts Receivable			
11000 Accounts Receivable	4,495.19	5,647.83	23,471.76
<b>Total Accounts Receivable</b>	<b>\$4,495.19</b>	<b>\$5,647.83</b>	<b>\$23,471.76</b>
Other Current Assets			
1045 Capital Expenditure Fund	138,447.30	141,498.43	126,622.27
1048 Community Foundation Endowment	10,168.38	10,703.84	8,850.43
1049 Reserve Fund	650,572.06	660,556.68	312,524.48
1050 Community Foundation Agency Fund	138,741.25	145,582.45	119,601.29
11001 Accountant's Acct/ Rec Adj	0.00	0.00	0.00
1105 Estate Receivable	70,000.00	70,000.00	0.00
1120 Interest receivable	0.00	0.00	0.00
12000 Undeposited Funds	672.74	882.01	774.30
12101 Prepaid Expense	18,978.06	19,553.52	4,553.52
12102 Prepaid Insurance	-2,117.04	362.96	7,782.50
12105 Inventory-Merchandise	0.00	0.00	0.00
1211 Payroll advance	0.00	0.00	0.00
<b>Total Other Current Assets</b>	<b>\$1,025,462.75</b>	<b>\$1,049,139.89</b>	<b>\$580,708.79</b>
<b>Total Current Assets</b>	<b>\$1,104,671.00</b>	<b>\$1,157,850.84</b>	<b>\$770,749.21</b>
Fixed Assets			
1500 Land	107,030.00	107,030.00	107,030.00
1502 Land improvements	114,058.70	114,058.70	114,058.70
1503 A/D - land improvements	-114,261.09	-114,124.47	-113,441.37
1512 Building	1,267,112.83	1,267,112.83	1,267,112.83
1514 A/D - building	-630,649.03	-625,161.03	-597,721.03
1520 Building improvements	139,438.00	139,438.00	125,033.00
1521 A/D - building improvements	-72,199.37	-70,824.11	-63,947.81
1530 Shelter equipment	200,650.61	200,650.61	200,650.61
1531 A/D - shelter equipment	-146,452.16	-145,241.58	-139,188.68
1540 Office equipment	16,914.13	16,914.13	16,914.13
1541 A/D - office equipment	-1,064.28	-1,064.28	-1,064.28
1545 Spay/neuter equipment	7,973.22	7,973.22	7,973.22
1546 A/D - spay/neuter equipment	-7,973.24	-7,973.24	-7,973.24

# Humane Society of Portage County Inc

## Balance Sheet As of April 30, 2026

	TOTAL		
	AS OF APR 30, 2026	AS OF MAR 30, 2026 (PP)	AS OF APR 30, 2025 (PY)
1550 Vehicles	62,562.00	62,562.00	62,562.00
1551 A/D - vehicles	-72,036.74	-70,168.02	-60,824.42
1590 Construction in Process	0.00	0.00	0.00
<b>Total Fixed Assets</b>	<b>\$871,103.58</b>	<b>\$881,182.76</b>	<b>\$917,173.66</b>
<b>TOTAL ASSETS</b>	<b>\$1,975,774.58</b>	<b>\$2,039,033.60</b>	<b>\$1,687,922.87</b>
<b>LIABILITIES AND EQUITY</b>			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 *Accounts Payable	-1,200.61	2,651.21	6,292.52
<b>Total Accounts Payable</b>	<b>\$ -1,200.61</b>	<b>\$2,651.21</b>	<b>\$6,292.52</b>
Credit Cards			
2011 Visa Credit Card	558.98	1,263.86	47.98
2014 Gas Card	314.49	316.15	98.03
<b>Total Credit Cards</b>	<b>\$873.47</b>	<b>\$1,580.01</b>	<b>\$146.01</b>
Other Current Liabilities			
2000 Accounts payable	0.00	0.00	0.00
2010 Unearned contract income	54,978.98	82,468.46	52,126.16
2015 Specific use Funds	19,553.52	19,553.52	4,553.52
2020 Loan - Payroll Protection Program	0.00	0.00	0.00
2025 Refunds Payable	316.50	316.50	316.50
2026 Spay/Neuter Refund Payable	1,025.00	925.00	1,400.00
2030 Dog licenses payable	2,087.00	1,507.00	3,261.00
2035 Non-Refundable Deposits	130.00	130.00	130.00
2040 Wisconsin sales tax payable	95.45	95.45	95.45
2200 Federal withholding tax payable	0.00	0.00	0.00
2210 Social Security withholding tax	0.00	0.00	0.00
2212 Medicare withholding tax payabl	0.00	0.00	0.00
2220 State withholding tax payable	0.00	0.00	0.00
2290 SUTA Payable	451.61	451.61	451.61
2300 Accrued wages	3,421.44	3,421.44	3,421.44
2314 Dental/Vision Insurance Payable-EE	406.88	406.88	17.72
2316 Health Insurance Payable-EE	3,082.15	3,082.15	-974.87
2317 Accrued PTO	23,516.54	23,516.54	23,516.54
Wisconsin Department of Revenue Payable	87.46	59.36	248.01
Sales Tax Payable	0.00	0.00	0.00
<b>Total Wisconsin Department of Revenue Payable</b>	<b>87.46</b>	<b>59.36</b>	<b>248.01</b>
<b>Total Other Current Liabilities</b>	<b>\$109,152.53</b>	<b>\$135,933.91</b>	<b>\$88,563.08</b>
<b>Total Current Liabilities</b>	<b>\$108,825.39</b>	<b>\$140,165.13</b>	<b>\$95,001.61</b>
<b>Total Liabilities</b>	<b>\$108,825.39</b>	<b>\$140,165.13</b>	<b>\$95,001.61</b>

# Humane Society of Portage County Inc

## Balance Sheet

As of April 30, 2026

	TOTAL		
	AS OF APR 30, 2026	AS OF MAR 30, 2026 (PP)	AS OF APR 30, 2025 (PY)
Equity			
3000 Opening Balance Equity	0.00	0.00	0.00
3040 Retained earnings	0.00	0.00	0.00
3050 Prior period adjustment	0.00	0.00	0.00
32000 Unrestricted Net Assets	1,856,255.23	1,856,255.23	1,564,217.94
Net Income	10,693.96	42,613.24	28,703.32
<b>Total Equity</b>	<b>\$1,866,949.19</b>	<b>\$1,898,868.47</b>	<b>\$1,592,921.26</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$1,975,774.58</b>	<b>\$2,039,033.60</b>	<b>\$1,687,922.87</b>

## Profit and Loss Summary

						2025	2026	%	2026	2026
<b>April 2026 Profit and Loss</b>	<b>Apr 2025</b>	<b>Apr 2026</b>	<b>Apr 2026</b>	<b>Apr 2026</b>	<b>Apr 2026</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
<b>Income</b>										
Total Income	\$43,256.97	\$41,547.50	\$44,476.49	(\$2,928.99)	93.41%	\$165,883.14	\$185,901.71	109%	\$170,546.86	\$507,159.01
Gross Profit	\$43,256.97	\$41,547.50	\$44,476.49	(\$2,928.99)	93.41%	\$165,883.14	\$185,901.71	109%	\$170,546.86	\$507,159.01
<b>Expenses</b>										
Total 50000 SHELTER EXPENSES	\$71,016.50	\$73,913.32	\$88,077.75	(\$14,164.43)	83.92%	\$269,486.64	\$332,960.07	98%	\$339,889.37	\$1,172,655.09
Total 55000 VEHICLE EXPENSES	\$1,622.44	\$2,318.36	\$1,643.08	\$675.28	141.10%	\$10,895.22	\$8,820.66	79%	\$11,109.95	\$47,116.77
Total 70000 ADMINISTRATIVE EXPENSES	\$8,628.36	\$10,568.58	\$8,887.22	\$1,681.36	118.92%	\$23,716.87	\$29,299.46	120%	\$24,431.00	\$99,714.97
Total 75000 HOUSING EXPENSES	\$10,869.34	\$10,125.16	\$11,090.42	(\$965.26)	91.30%	\$44,444.22	\$46,931.52	103%	\$45,357.55	\$125,044.21
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$32,000.00	\$32,000.00	100%	\$32,000.00	\$96,000.00
Total Expenses	\$100,136.64	\$104,925.42	\$117,698.47	(\$12,773.05)	89.15%	\$380,542.95	\$455,118.59	101%	\$452,787.87	\$1,540,531.04
Net Operating Income	(\$56,879.67)	(\$63,377.92)	(\$73,221.98)	\$9,844.06	86.56%	(\$214,659.81)	(\$269,216.88)	95%	(\$282,241.01)	(\$1,033,372.03)
<b>Other Income</b>										
Total 85000 FUNDRAISING INCOME	\$81,892.38	\$69,674.10	\$84,109.14	(\$14,435.04)	82.84%	\$270,188.18	\$325,220.50	107%	\$304,320.37	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
Total 86000 INVESTMENT INCOME	\$492.08	\$0.00	\$506.84	(\$506.84)	0.00%	\$2,198.58	(\$13,106.03)	-579%	\$2,264.53	\$94,139.15
Total Other Income	\$82,455.82	\$70,064.23	\$84,689.48	(\$14,625.25)	82.73%	\$272,468.18	\$315,554.60	103%	\$306,668.76	\$897,961.37
9500 FUNDRAISING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$183.87
Total 9500 FUNDRAISING EXPENSES	\$5,705.49	\$8,522.33	\$5,876.65	\$2,645.68	145.02%	\$27,335.71	\$33,352.35	116%	\$28,785.28	\$97,962.19
Total Other Expenses	\$5,927.31	\$8,522.33	\$6,105.12	\$2,417.21	139.59%	\$29,105.05	\$35,643.76	116%	\$30,607.70	\$104,226.54
Net Other Income	\$76,528.51	\$61,541.90	\$78,584.36	(\$17,042.46)	78.31%	\$243,363.13	\$279,910.84	101%	\$276,061.06	\$793,734.83
Net Income	\$19,648.84	(\$1,836.02)	\$5,362.38	(\$7,198.40)	-34.24%	\$28,703.32	\$10,693.96	-173%	(\$6,179.95)	(\$239,637.20)

# Profit and Loss Statement

						2025	2026	%	2026	2026
<b>April 2026 Profit and Loss</b>	<b>Apr 2025</b>	<b>Apr 2026</b>	<b>Apr 2026</b>	<b>Apr 2026</b>	<b>Apr 2026</b>	<b>YTD</b>	<b>YTD</b>	<b>%</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
<b>Income</b>										
4000 Dog Adoption	\$1,450.00	\$250.00	\$1,493.50	(\$1,243.50)	16.74%	\$3,805.00	\$2,948.89	75%	\$3,919.15	\$13,394.11
4010 Cat Adoption	\$1,707.50	\$1,997.50	\$1,758.73	\$238.77	113.58%	\$7,100.15	\$8,052.50	110%	\$7,313.16	\$23,964.22
4030 Surrender income	\$0.00	\$30.00	\$0.00	\$30.00		\$550.00	\$80.00	14%	\$566.50	\$2,023.96
4040 Dog redemption income	\$1,091.77	\$60.00	\$1,124.52	(\$1,064.52)	5.34%	\$1,271.77	\$290.00	22%	\$1,309.92	\$2,912.09
4050 Cat redemption income	\$280.00	\$100.00	\$288.40	(\$188.40)	34.67%	\$1,043.74	\$419.79	39%	\$1,075.05	\$3,147.94
4080 Quarantine income	\$0.00	\$0.00	\$0.00	\$0.00		\$315.00	\$0.00	0%	\$324.45	\$659.20
4120 Miscellaneous shelter income	\$0.00	\$14.22	\$0.00	\$14.22		\$300.00	\$14.22	5%	\$309.00	\$1,085.14
4135 Public Veterinary Services	\$445.34	\$3,286.45	\$458.70	\$2,827.75	716.47%	\$5,392.79	\$19,379.50	349%	\$5,554.57	\$5,554.57
4145 Working Cat Spay/Neuter Income	\$435.00	\$0.00	\$448.05	(\$448.05)	0.00%	\$1,372.09	\$0.00	0%	\$1,413.25	\$1,928.25
4146 Services for Partner Shelters	\$9,007.34	\$8,291.85	\$9,277.56	(\$985.71)	89.38%	\$32,126.73	\$42,616.19	129%	\$33,090.53	\$112,992.79
4147 Other Medical Services	\$0.00	\$0.00	\$0.00	\$0.00		\$1,597.00	\$650.79	40%	\$1,644.91	\$1,812.30
4150 Vaccine Clinic Income	\$2,513.00	\$0.00	\$2,588.39	(\$2,588.39)	0.00%	\$5,988.61	\$1,387.91	23%	\$6,168.27	\$14,342.20
4151 Microchip Income	\$112.00	\$28.00	\$115.36	(\$87.36)	24.27%	\$616.00	\$84.00	13%	\$634.48	\$951.72
4210 County contract income	\$26,063.08	\$27,489.48	\$26,766.78	\$722.70	102.70%	\$104,252.32	\$109,957.92	103%	\$107,067.12	\$321,201.36
Sales	\$151.94	\$0.00	\$156.50	(\$156.50)	0.00%	\$151.94	\$20.00	13%	\$156.50	\$1,189.16
<b>Total Income</b>	<b>\$43,256.97</b>	<b>\$41,547.50</b>	<b>\$44,476.49</b>	<b>(\$2,928.99)</b>	<b>93.41%</b>	<b>\$165,883.14</b>	<b>\$185,901.71</b>	<b>109%</b>	<b>\$170,546.86</b>	<b>\$507,159.01</b>
<b>Gross Profit</b>	<b>\$43,256.97</b>	<b>\$41,547.50</b>	<b>\$44,476.49</b>	<b>(\$2,928.99)</b>	<b>93.41%</b>	<b>\$165,883.14</b>	<b>\$185,901.71</b>	<b>109%</b>	<b>\$170,546.86</b>	<b>\$507,159.01</b>
<b>Expenses</b>										
50000 SHELTER EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$102.60	0%	\$0.00	\$0.00
5000 Shelter payroll expense	\$42,507.76	\$50,519.07	\$60,525.76	(\$10,006.69)	83.47%	\$165,887.82	\$206,948.67	85%	\$242,103.04	\$786,834.88
5005 Shelter payroll tax expense	\$3,213.56	\$3,864.71	\$4,575.75	(\$711.04)	84.46%	\$12,176.21	\$15,831.59	86%	\$18,303.00	\$59,484.74
5010 Shelter unemployment expense	\$418.30	\$419.10	\$302.63	\$116.47	138.49%	\$1,907.89	\$1,826.97	151%	\$1,210.52	\$3,934.18
5012 Medical Reimbursement	\$58.03	\$0.00	\$59.77	(\$59.77)	0.00%	\$899.23	\$0.00	0%	\$926.21	\$926.21
5015 Shelter supply expense	\$1,510.42	\$1,197.50	\$1,555.73	(\$358.23)	76.97%	\$8,971.33	\$8,134.15	88%	\$9,240.47	\$28,990.71
5020 Shelter equipment expense	\$0.00	\$0.00	\$0.00	\$0.00		\$1,727.31	\$804.38	45%	\$1,779.13	\$2,886.93
5025 Shelter equip repair and mainte	\$171.60	\$1,104.05	\$176.75	\$927.30	624.64%	\$2,863.66	\$3,334.63	445%	\$750.03	\$906.92
5035 Outside Vet Service	\$1,574.03	\$800.00	\$1,621.25	(\$821.25)	49.34%	\$6,988.40	\$13,193.93	183%	\$7,198.05	\$27,510.05
5036 Veterinarian Insurance	\$69.42	\$138.84	\$71.50	\$67.34	194.18%	\$277.68	\$347.10	121%	\$286.00	\$858.00
5037 Medical supply expense	\$14,173.17	\$9,126.36	\$12,748.54	(\$3,622.18)	71.59%	\$39,549.42	\$52,248.91	132%	\$39,624.84	\$139,860.35
5038 Dog/Cat Food	\$2,251.45	\$2,384.44	\$2,318.99	\$65.45	102.82%	\$7,538.32	\$13,320.13	172%	\$7,764.46	\$44,836.84
5039 Medical Outside Services	\$773.17	\$3,589.76	\$2,646.19	\$943.57	135.66%	\$3,414.98	\$11,253.43	210%	\$5,367.26	\$49,327.46
5040 Shelter equipment depreciation	\$605.29	\$605.29	\$623.45	(\$18.16)	97.09%	\$2,421.16	\$2,421.16	97%	\$2,493.80	\$7,481.40
5044 Dental/Vision Insurance	\$274.42	\$0.00	\$0.00	\$0.00		\$838.38	\$0.00	0%	\$0.00	\$0.00
5045 Health Insurance	\$2,439.24	\$0.00	\$0.00	\$0.00		\$5,290.08	\$0.00	0%	\$0.00	\$0.00
5046 HSA Contribution-Employer	\$150.00	\$0.00	\$0.00	\$0.00		\$975.00	\$0.00	0%	\$0.00	\$0.00
5050 Shelter uniform expense	\$0.00	\$60.42	\$0.00	\$60.42		\$95.75	\$162.77	165%	\$98.62	\$98.62

# Profit and Loss Statement

						2025	2026	%	2026	2026
<b>April 2026 Profit and Loss</b>	<b>Apr 2025</b>	<b>Apr 2026</b>	<b>Apr 2026</b>	<b>Apr 2026</b>	<b>Apr 2026</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
5052 Humane Officer uniform expense	\$605.64	\$0.00	\$623.81	(\$623.81)	0.00%	\$605.64	\$0.00	0%	\$623.81	\$2,128.65
5065 Shelter staff training	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$2,973.61
5067 Shelter Humane Officer training	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$1,442.00
5069 Outside Service-ABR	\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	\$0.00	0%	\$0.00	\$0.00
5072 Meetings, Staff & Volunteer Evn	\$70.00	\$16.00	\$72.10	(\$56.10)	22.19%	\$286.25	\$1,000.69	339%	\$294.84	\$3,206.05
5090 Volunteer expense	\$0.00	\$58.78	\$0.00	\$58.78		\$0.00	\$58.78	0%	\$0.00	\$0.00
5097 Microchip expense	\$150.00	\$0.00	\$154.50	(\$154.50)	0.00%	\$1,768.13	\$1,638.18	90%	\$1,821.17	\$8,955.13
5099 Miscellaneous shelter expense	\$1.00	\$29.00	\$1.03	\$27.97	2815.53%	\$4.00	\$332.00	8058%	\$4.12	\$12.36
<b>Total 50000 SHELTER EXPENSES</b>	<b>\$71,016.50</b>	<b>\$73,913.32</b>	<b>\$88,077.75</b>	<b>(\$14,164.43)</b>	<b>83.92%</b>	<b>\$269,486.64</b>	<b>\$332,960.07</b>	<b>98%</b>	<b>\$339,889.37</b>	<b>\$1,172,655.09</b>
<b>55000 VEHICLE EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$0.00</b>	<b>\$0.00</b>
5500 Vehicle depreciation	\$934.36	\$934.36	\$934.36	\$0.00	100.00%	\$3,737.44	\$3,737.44	100%	\$3,737.44	\$11,212.32
5510 Vehicle maintenance & repair e	\$0.00	\$95.80	\$0.00	\$95.80		\$3,654.39	\$890.80	24%	\$3,764.02	\$21,824.69
5520 Vehicle insurance expense	\$425.00	\$878.00	\$437.75	\$440.25	200.57%	\$1,700.00	\$2,195.00	125%	\$1,751.00	\$5,253.00
5530 Vehicle gas	\$98.03	\$310.20	\$100.97	\$209.23	307.22%	\$416.18	\$1,021.40	238%	\$428.66	\$2,864.99
5535 Mileage reimbursement	\$65.05	\$0.00	\$67.00	(\$67.00)	0.00%	\$872.26	\$461.02	51%	\$898.43	\$2,752.04
5540 Vehicle license expense	\$0.00	\$0.00	\$0.00	\$0.00		\$115.00	\$115.00	97%	\$118.45	\$1,199.95
5550 Cellular phone expense	\$100.00	\$100.00	\$103.00	(\$3.00)	97.09%	\$399.95	\$400.00	97%	\$411.95	\$2,009.78
<b>Total 55000 VEHICLE EXPENSES</b>	<b>\$1,622.44</b>	<b>\$2,318.36</b>	<b>\$1,643.08</b>	<b>\$675.28</b>	<b>141.10%</b>	<b>\$10,895.22</b>	<b>\$8,820.66</b>	<b>79%</b>	<b>\$11,109.95</b>	<b>\$47,116.77</b>
<b>65000 EDUCATION EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$5,106.88</b>	<b>0%</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total 65000 EDUCATION EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$5,106.88</b>	<b>0%</b>	<b>\$0.00</b>	<b>\$0.00</b>
7000 Office supply expense	\$287.87	\$0.00	\$296.51	(\$296.51)	0.00%	\$2,726.49	\$833.01	30%	\$2,808.29	\$3,482.69
7001 Humane Officer supplies	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$543.81	0%	\$0.00	\$0.00
7020 Office equipment repair & maint	\$0.00	\$0.00	\$0.00	\$0.00		\$1,093.74	\$3,766.97	334%	\$1,126.55	\$15,809.50
7030 Advertising expense	\$0.00	\$0.00	\$0.00	\$0.00		\$105.00	\$0.00	0%	\$108.15	\$108.15
7050 Dues and membership expense	\$0.00	\$0.00	\$0.00	\$0.00		\$410.00	\$175.00	41%	\$422.30	\$422.30
7060 Subscriptions expense	\$1,412.27	\$458.98	\$1,454.64	(\$995.66)	31.55%	\$3,461.52	\$3,010.19	84%	\$3,565.37	\$14,292.57
7070 License and application fees	\$24.00	\$0.00	\$24.72	(\$24.72)	0.00%	\$46.50	\$76.90	161%	\$47.90	\$895.09
7080 Accounting - in house	\$4,737.00	\$7,292.00	\$4,879.11	\$2,412.89	149.45%	\$5,505.05	\$8,182.75	144%	\$5,670.20	\$18,404.50
7110 Postage expense	\$0.00	\$0.00	\$0.00	\$0.00		\$730.00	\$2,028.00	270%	\$751.90	\$4,095.39
7120 Telephone expense	\$0.00	\$47.17	\$0.00	\$47.17		\$220.89	\$181.32	80%	\$227.52	\$639.52
7125 Internet expense	\$713.99	\$695.52	\$735.41	(\$39.89)	94.58%	\$1,962.89	\$2,781.51	138%	\$2,021.78	\$8,555.35
7141 Attorney Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$10,176.40
7150 Bank Fees	\$12.50	\$0.00	\$12.88	(\$12.88)	0.00%	\$114.25	\$0.00	0%	\$117.69	\$316.37
7151 Credit Card Fees	\$271.28	\$319.09	\$279.42	\$39.67	114.20%	\$732.69	\$904.40	120%	\$754.67	\$4,012.32
7152 SafeSave Fees	\$109.05	\$378.32	\$112.32	\$266.00	336.82%	\$507.22	\$1,511.85	289%	\$522.43	\$1,399.89
7153 PayPal Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$48.49	\$0.00	0%	\$52.55	\$87.15
7154 Benevity Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$1.54	\$0.00	0%	\$1.59	\$1.59

# Profit and Loss Statement

						2025	2026	%	2026	2026
<b>April 2026 Profit and Loss</b>	<b>Apr 2025</b>	<b>Apr 2026</b>	<b>Apr 2026</b>	<b>Apr 2026</b>	<b>Apr 2026</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
7160 Insurance - workers compensatio	\$991.65	\$1,240.00	\$1,021.40	\$218.60	121.40%	\$5,775.60	\$4,960.00	83%	\$5,948.87	\$16,166.47
7165 Insurance directors & officers	\$68.75	\$137.50	\$70.81	\$66.69	194.18%	\$275.00	\$343.75	121%	\$283.24	\$849.72
<b>Total 70000 ADMINISTRATIVE EXPENSES</b>	<b>\$8,628.36</b>	<b>\$10,568.58</b>	<b>\$8,887.22</b>	<b>\$1,681.36</b>	<b>118.92%</b>	<b>\$23,716.87</b>	<b>\$29,299.46</b>	<b>120%</b>	<b>\$24,431.00</b>	<b>\$99,714.97</b>
<b>75000 HOUSING EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$0.00</b>	<b>\$0.00</b>
7500 Building repair & maint expense	\$1,735.00	\$227.26	\$1,787.05	(\$1,559.79)	12.72%	\$6,238.23	\$4,007.06	62%	\$6,425.38	\$21,602.33
7505 Security monitoring expense	\$0.00	\$0.00	\$0.00	\$0.00		\$1,005.24	\$1,005.24	97%	\$1,035.40	\$1,035.40
7510 Heat and electricity expense	\$2,435.65	\$2,475.56	\$2,508.72	(\$33.16)	98.68%	\$10,526.19	\$11,500.58	106%	\$10,841.98	\$29,721.26
7515 Trash removal	\$642.00	\$692.72	\$661.26	\$31.46	104.76%	\$2,568.00	\$2,770.88	105%	\$2,645.04	\$8,039.59
7517 Snowplowing	\$1,925.00	\$1,850.00	\$1,982.75	(\$132.75)	93.30%	\$5,950.00	\$8,695.00	142%	\$6,128.50	\$6,128.50
7520 Water and sewer expense	\$0.00	\$0.00	\$0.00	\$0.00		\$1,629.80	\$1,503.80	90%	\$1,678.69	\$8,709.45
7525 Building depreciation	\$2,744.00	\$2,744.00	\$2,744.00	\$0.00	100.00%	\$10,976.00	\$10,976.00	100%	\$10,976.00	\$32,928.00
7530 Building improvement depreciati	\$687.63	\$687.63	\$687.63	\$0.00	100.00%	\$2,750.52	\$2,750.52	100%	\$2,750.52	\$8,251.56
7535 Land improvement depreciation	\$68.31	\$68.31	\$68.31	\$0.00	100.00%	\$273.24	\$273.24	100%	\$273.24	\$819.72
7540 Insurance property & casualty	\$631.75	\$1,379.68	\$650.70	\$728.98	212.03%	\$2,527.00	\$3,449.20	133%	\$2,602.80	\$7,808.40
<b>Total 75000 HOUSING EXPENSES</b>	<b>\$10,869.34</b>	<b>\$10,125.16</b>	<b>\$11,090.42</b>	<b>(\$965.26)</b>	<b>91.30%</b>	<b>\$44,444.22</b>	<b>\$46,931.52</b>	<b>103%</b>	<b>\$45,357.55</b>	<b>\$125,044.21</b>
<b>8000 IN-KIND DONATIONS EXPENSE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$0.00</b>	<b>\$0.00</b>
8010 In Kind Donations Expense	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$32,000.00	\$32,000.00	100%	\$32,000.00	\$96,000.00
<b>Total 8000 IN-KIND DONATIONS EXPENSE</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>100.00%</b>	<b>\$32,000.00</b>	<b>\$32,000.00</b>	<b>100%</b>	<b>\$32,000.00</b>	<b>\$96,000.00</b>
<b>Total Expenses</b>	<b>\$100,136.64</b>	<b>\$104,925.42</b>	<b>\$117,698.47</b>	<b>(\$12,773.05)</b>	<b>89.15%</b>	<b>\$380,542.95</b>	<b>\$455,118.59</b>	<b>101%</b>	<b>\$452,787.87</b>	<b>\$1,540,531.04</b>
<b>Net Operating Income</b>	<b>(\$56,879.67)</b>	<b>(\$63,377.92)</b>	<b>(\$73,221.98)</b>	<b>\$9,844.06</b>	<b>86.56%</b>	<b>(\$214,659.81)</b>	<b>(\$269,216.88)</b>	<b>95%</b>	<b>(\$282,241.01)</b>	<b>(\$1,033,372.03)</b>
<b>Other Income</b>										
<b>85000 FUNDRAISING INCOME</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$0.00</b>	<b>\$0.00</b>
8510 In Kind Donations Income	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$32,000.00	\$32,000.00	100%	\$32,000.00	\$96,000.00
8520 Gifts and donations income	\$15,985.76	\$13,884.67	\$16,465.33	(\$2,580.66)	84.33%	\$58,787.03	\$63,055.03	104%	\$60,759.25	\$201,684.68
8521 Major Gift Program	\$29,439.10	\$23,690.18	\$30,322.27	(\$6,632.09)	78.13%	\$40,407.36	\$45,910.75	110%	\$41,619.58	\$101,966.40
8525 Estate Gifts	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$71,000.00	0%	\$0.00	\$0.00
8530 Honorarium income	\$40.00	\$0.00	\$41.20	(\$41.20)	0.00%	\$191.50	\$305.00	155%	\$197.25	\$583.50
8600 Grant Income	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$16,000.00	0%	\$0.00	\$515.00
9001 Memorial income	\$1,040.00	\$536.25	\$1,071.20	(\$534.95)	50.06%	\$34,694.83	\$2,591.25	7%	\$35,735.67	\$39,574.56
9002 Coin Cans	\$97.15	\$0.00	\$100.06	(\$100.06)	0.00%	\$1,161.43	\$673.77	56%	\$1,196.27	\$2,959.55
9019 Beer & Cheese for Pets Please	\$750.00	\$4,999.60	\$772.50	\$4,227.10	647.20%	\$1,550.00	\$5,499.60	344%	\$1,596.50	\$19,301.03
9026 Business Sponsored Event	\$204.00	\$618.00	\$210.12	\$407.88	294.12%	\$12,200.94	\$11,759.80	94%	\$12,566.97	\$18,824.65
9028 Business Matching Gifts	\$4,880.57	\$500.00	\$5,026.99	(\$4,526.99)	9.95%	\$5,370.57	\$15,331.50	48%	\$32,191.18	\$54,119.65
9032 Aluminum can recycling income	\$412.80	\$741.40	\$425.18	\$316.22	174.37%	\$1,633.10	\$1,553.80	92%	\$1,682.09	\$4,101.42
9400 Miscellaneous fund raising inco	\$170.00	\$0.00	\$175.10	(\$175.10)	0.00%	\$475.42	\$0.00	0%	\$489.68	\$489.68
9410 Appeal income	\$20,873.00	\$16,704.00	\$21,499.19	(\$4,795.19)	77.70%	\$81,716.00	\$59,540.00	71%	\$84,285.93	\$262,472.02
<b>Total 85000 FUNDRAISING INCOME</b>	<b>\$81,892.38</b>	<b>\$69,674.10</b>	<b>\$84,109.14</b>	<b>(\$14,435.04)</b>	<b>82.84%</b>	<b>\$270,188.18</b>	<b>\$325,220.50</b>	<b>107%</b>	<b>\$304,320.37</b>	<b>\$802,592.14</b>

# Profit and Loss Statement

						2025	2026	%	2026	2026
<b>April 2026 Profit and Loss</b>	<b>Apr 2025</b>	<b>Apr 2026</b>	<b>Apr 2026</b>	<b>Apr 2026</b>	<b>Apr 2026</b>	<b>YTD</b>	<b>YTD</b>	<b>Actual</b>	<b>YTD</b>	<b>Total</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>vs YTD</b>	<b>Budget</b>	<b>Budget</b>
<b>86000 INVESTMENT INCOME</b>	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8900 Interest income	\$73.28	\$0.00	\$75.48	(\$75.48)	0.00%	\$3,466.94	\$5,114.81	143%	\$3,570.95	\$14,305.77
8901 Dividend income	\$0.00	\$0.00	\$0.00	\$0.00		\$355.18	\$921.68	252%	\$365.83	\$2,697.42
8902 Unrealized gain/(loss) on invst	\$0.00	\$0.00	\$0.00	\$0.00		(\$2,454.15)	(\$17,445.84)	690%	(\$2,527.77)	\$64,279.90
8910 Realized gain/(loss) on invst	\$418.80	\$0.00	\$431.36	(\$431.36)	0.00%	\$830.61	(\$1,696.68)	-198%	\$855.52	\$12,856.06
<b>Total 86000 INVESTMENT INCOME</b>	<b>\$492.08</b>	<b>\$0.00</b>	<b>\$506.84</b>	<b>(\$506.84)</b>	<b>0.00%</b>	<b>\$2,198.58</b>	<b>(\$13,106.03)</b>	<b>-579%</b>	<b>\$2,264.53</b>	<b>\$94,139.15</b>
9450 Miscellaneous other income	\$0.00	\$380.00	\$0.00	\$380.00		\$0.00	\$3,399.50	0%	\$0.00	\$1,066.55
9499 Sales tax discount	\$71.36	\$10.13	\$73.50	(\$63.37)	13.78%	\$81.42	\$40.63	48%	\$83.86	\$163.53
<b>Total Other Income</b>	<b>\$82,455.82</b>	<b>\$70,064.23</b>	<b>\$84,689.48</b>	<b>(\$14,625.25)</b>	<b>82.73%</b>	<b>\$272,468.18</b>	<b>\$315,554.60</b>	<b>103%</b>	<b>\$306,668.76</b>	<b>\$897,961.37</b>
8909 Investment fees expense	\$221.82	\$0.00	\$228.47	(\$228.47)	0.00%	\$1,767.46	\$2,291.41	126%	\$1,820.48	\$6,262.41
<b>9500 FUNDRAISING EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$0.00</b>	<b>\$183.87</b>
9527 Beer & Cheese for Pets Expense	\$0.00	\$0.00	\$0.00	\$0.00		\$2,778.30	\$1,953.30	113%	\$1,725.25	\$9,985.89
9900 Miscellaneous fund raising expe	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$755.00	0%	\$0.00	\$0.00
9910 Appeal expense	\$5,705.49	\$8,522.33	\$5,876.65	\$2,645.68	145.02%	\$24,557.41	\$30,644.05	113%	\$27,060.03	\$87,792.43
<b>Total 9500 FUNDRAISING EXPENSES</b>	<b>\$5,705.49</b>	<b>\$8,522.33</b>	<b>\$5,876.65</b>	<b>\$2,645.68</b>	<b>145.02%</b>	<b>\$27,335.71</b>	<b>\$33,352.35</b>	<b>116%</b>	<b>\$28,785.28</b>	<b>\$97,962.19</b>
9996 Over/Short	\$0.00	\$0.00	\$0.00	\$0.00		\$1.88	\$0.00	0%	\$1.94	\$1.94
<b>Total Other Expenses</b>	<b>\$5,927.31</b>	<b>\$8,522.33</b>	<b>\$6,105.12</b>	<b>\$2,417.21</b>	<b>139.59%</b>	<b>\$29,105.05</b>	<b>\$35,643.76</b>	<b>116%</b>	<b>\$30,607.70</b>	<b>\$104,226.54</b>
<b>Net Other Income</b>	<b>\$76,528.51</b>	<b>\$61,541.90</b>	<b>\$78,584.36</b>	<b>(\$17,042.46)</b>	<b>78.31%</b>	<b>\$243,363.13</b>	<b>\$279,910.84</b>	<b>101%</b>	<b>\$276,061.06</b>	<b>\$793,734.83</b>
<b>Net Income</b>	<b>\$19,648.84</b>	<b>(\$1,836.02)</b>	<b>\$5,362.38</b>	<b>(\$7,198.40)</b>	<b>-34.24%</b>	<b>\$28,703.32</b>	<b>\$10,693.96</b>	<b>-173%</b>	<b>(\$6,179.95)</b>	<b>(\$239,637.20)</b>

MANAGEMENT BUDGET									
			Apr-2026			Apr-2026			
	Actual	Budget	Difference		YTD Difference	YTD Actual	YTD Budget	Total Budget	
<b>Net Income</b>	(\$1,836.02)	\$5,362.38	(\$7,198.40)		16,873.91	\$10,693.96	(\$6,179.95)	(\$239,637.20)	
<b>Adjustments</b>	Worse				Better				
8525 Estate Gifts	\$0.00	\$0.00	\$0.00		(\$71,000.00)	(\$71,000.00)	\$0.00	\$0.00	
5040 Shelter equipment depreciation	\$605.29	\$623.45	(\$18.16)		(\$72.64)	\$2,421.16	\$2,493.80	\$7,481.40	
5500 Vehicle depreciation	\$934.36	\$934.36	\$0.00		\$0.00	\$3,737.44	\$3,737.44	\$11,212.32	
7525 Building depreciation	\$2,744.00	\$2,744.00	\$0.00		\$0.00	\$10,976.00	\$10,976.00	\$32,928.00	
7530 Building improvement depreciati	\$687.63	\$687.63	\$0.00		\$0.00	\$2,750.52	\$2,750.52	\$8,251.56	
7535 Land improvement depreciation	\$68.31	\$68.31	\$0.00		\$0.00	\$273.24	\$273.24	\$819.72	
Total 86000 INVESTMENT INCOME	\$0.00	(\$506.84)	\$506.84		\$15,370.56	\$13,106.03	(\$2,264.53)	(\$94,139.15)	
<b>Net Budget for cash flow</b>	\$3,203.57	\$9,913.29	(\$6,709.72)		(\$38,828.17)	(\$27,041.65)	\$11,786.52	(\$273,083.35)	
	Worse				Worse				
Expected contribution from Reserve Account	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$273,083.35	
	Better				Better				
<b>Mission (animals before budget)</b>									
5035 Outside Vet Service	\$800.00	\$1,621.25	(\$821.25)		\$5,995.88	\$13,193.93	\$7,198.05	\$27,510.05	
5037 Medical supply expense	\$9,126.36	\$12,748.54	(\$3,622.18)		\$12,624.07	\$52,248.91	\$39,624.84	\$139,860.35	
5039 Medical Outside Services	\$3,589.76	\$2,646.19	\$943.57		\$5,886.17	\$11,253.43	\$5,367.26	\$49,327.46	
4146 Services for Partner Shelters	(\$8,291.85)	(\$9,277.56)	\$985.71		(\$9,525.66)	(\$42,616.19)	(\$33,090.53)	(\$112,992.79)	
4147 Other Medical Services	\$0.00	\$0.00	\$0.00		\$994.12	(\$650.79)	(\$1,644.91)	(\$1,812.30)	
	\$5,224.27	\$7,738.42	(\$2,514.15)		\$15,974.58	\$33,429.29	\$17,454.71	\$101,892.77	
<b>Savings for expected expenses</b>									
Reserve for vehicle	\$0.00	\$450.00	\$450.00		(\$1,800.00)	\$0.00	\$1,800.00	\$5,400.00	
Reserve for building	\$0.00	\$1,200.00	\$1,200.00		(\$4,800.00)	\$0.00	\$4,800.00	\$14,400.00	
Reserve for technology	\$0.00	\$1,000.00	\$1,000.00		(\$4,000.00)	\$0.00	\$4,000.00	\$12,000.00	
<b>We should be saving for future</b>	\$0.00	\$2,650.00	(\$2,650.00)		(\$10,600.00)	\$0.00	\$10,600.00	\$31,800.00	
	Worse				Worse				
<b>Measure of Success</b>	\$8,427.84	\$20,301.71	(\$11,873.87)		(\$33,453.59)	\$6,387.64	\$39,841.23	(\$139,390.58)	
	Worse				Worse				

**IT Status Report –April 2026**  
**By Brett Jarman**

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities.

**Board Support**

- Created the board package. (see May 2021 report for details).

**Updated animal counts at the “Shelter Animal Count” web site**

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

**IT Support**

- Migration of data from the old servers is being planned and slowly executed.
- Continued training and development support for Peter Lorbiecki.
- Cross trained Peter in the use of signup genius and calendar wizard. Petter has executed all of the support items of the past 4 spay neuter clinics
- Provided support for the spay neuter clinics and the vaccination clinics. This includes set up activities the night before the clinics and early arrival on the day of the clinics
- Each year HSPC’s public website is required to pass a Payment Card Industry (PCI) Audit. In addition to answering questions about HSPC’s operation, the HSPC website is scanned for potential security risks. One potential risk was found this year that dealt with a drop-down selection on our animal pages. We worked with our web developer and the PCI audit company to close the risk and successfully pass the second scan.

**Event Support**

- Retrieved materials and supplies from the storage sheds

**Staff Support**

- Transported food and supplies from our offsite storage.
- Helped with donor perfect data entry.
- Began tasks to register and coordinate a trip to the Animal Expo in Pittsburgh. There will be six attendees from HSPC.

**Fundraising Support**

- Donation letters - Folded letters and helped a volunteer stuff and apply postage to envelopes.

**Administrative support**

- Research, development, document and execute bookkeeping activities.
- Perform onboarding of new employees – cross training Lori Horky
- Continued training and development support for Lori Horky.
- Updated operational statistics to track animal counts and staff hours.
- Coordinated and wrote responses to audit questions from KerberRose related to their audit of 2025.

**Benefit Analysis**

- Continued analysis of IDEXX and other related veterinary bills

### Humane Officer Support

- Participated in a day-long large-scale animal impound
- Participated in an out of county intake of cats helping a partner shelter and working with the Sheriff's Deputy assigned to the case.

### Newsletter Support

- In cooperation with the executive director the final finishing touches were put on the newsletter and it was sent to SpectraPrint for publication.
- Tasks for newsletter production include
  - Export of donor data from DonorPerfect and the composition of the donor pages
  - Export of adopter data from ShelterBoss and the composition of the adopter page
  - Export of volunteer data from Volgistics and the composition of the volunteer section
  - Export of staff data from the payroll system to compose the staff name list
  - Perform address cleanup tasks on the names and addresses in DonorPerfect to create a mailing list with minimal duplication of addresses
  - Formatting the composed document for Spectraprint
  - File transfer of newsletter and mailing list to SpectraPrint
  - Coordination with the Post Office to ensure HSPC's bulk mail permit is active and sufficiently funded

### Facilities Support

- Perform building repairs as required.
  - Ceiling leak in the stray dog hallway – emergency patch



- Coordinated the services of the plumber to complete the repair
- Replaced the damaged ceiling tiles
- Replaced a failed GFCI outlet inside the generator cabinet

- Took down the winter tarps



- Thanks go to Kelly Kluck for the majority of the ice storm damage cleanup



- Provide support for laundry and critter kitchen activities.

## Trip report for April 6 to April 10, 2026 Pittsburgh PA



Animal Care Expo is the largest international educational conference and trade show for animal welfare professionals and volunteers.

HSPC was able to send 6 staff members to conference. A generous donor covered all of the expenses (Registration, travel, lodging and meals). HSPC attendees included representatives from adoption, shelter care, animal control, canine colonel team, information technology and operations. This was a first time event for 5 of the HSPC attendees.

Animal Care Expo 2026 offered:

- Over [100 workshops](#) across 12 topic tracks.
- An expansive exhibit hall providing the opportunity to engage with animal welfare organizations, vendors and sponsors, learning about the latest products and services in the industry.
- [Continuing education opportunities](#) in a variety of disciplines.
- Networking opportunities to share knowledge, receive valuable advice and gain inspiration from the experiences and perspectives of colleagues from around the world.
- A dog park and cattery with adoptable pets, where attendees are able to take a break to relax, unwind and enjoy some cuddle time with lovable animals.
- Several delicious plant-based meals throughout the conference

The conference starts with a full day of training in a selected set of topics. HSPC attendees dived up and attended the Adopters Welcome training, the Intake of animals training and the architecture and infrastructure of a shelter class.

During the remaining days time was spent attending multiple hour long sessions and visiting the trade show (see picture above).

## Vehicle Miles Driven

Month		Transit connect #2020-46:	Transit Connect #2020-47:	Chevy Suburban #1997-90	Chevy Express Van#2007-02
Dec-24	Odometer	51945	39064	203383	167697
	Miles driven	505	735	0	0
Jan-25	Odometer	52336	39807	203383	167697
	Miles driven	391	743	0	0
Feb-25	Odometer	52348	40750	203383	167697
	Miles driven	12	943	0	0
Mar-25	Odometer	52659	41250	203383	167713
	Miles driven	311	500	0	16
Apr-25	Odometer	52822	41971	203383	167795
	Miles driven	163	721	0	82
May-25	Odometer	53529	42806	203383	167810
	Miles driven	707	835	0	15
Jun-25	Odometer	54047	44481	203383	167925
	Miles driven	518	1675	0	115
Jul-25	Odometer	54575	46067	203383	168083
	Miles driven	528	1586	0	158
Aug-25	Odometer	56587	47134	203383	168124
	Miles driven	2012	1067	0	41
Sep-25	Odometer	57756	47921	203383	168153
	Miles driven	1169	787	0	29
Oct-25	Odometer	59732	48662	203396	168164
	Miles driven	1976	741	13	11
Nov-25	Odometer	60997	49598	203396	168229
	Miles driven	1265	936	0	65
Dec-25	Odometer	61651	50650	203396	168229
	Miles driven	654	1052	0	0
Jan-26	Odometer	62859	51056	203396	168229
	Miles driven	1208	406	0	0
Feb-26	Odometer	63217	52089	203396	168229
	Miles driven	358	1033	0	0
Mar-26	Odometer	63985	53824	203444	168302
	Miles driven	768	1735	48	73
Apr-26	Odometer	64744	54918	203444	168317
	Miles driven	759	1094	0	15

## **2025 Dog Licenses Sold**

20 in December 2024  
47 in January 2025  
42 in February 2025  
59 in March 2025  
30 in April 2025  
15 in May 2025  
8 in June 2025  
5 in July 2025  
9 in August 2025  
12 in September 2025  
6 in October 2025  
2 in November 2025

**255 Total**

## **2026 Dog Licenses Sold**

13 in December 2025  
33 in January 2026  
31 in February 2026  
32 in March 2026  
26 in April

**104 Total**

# Primary Printer Counts

Month		Lobby Print	Lobby Copies	Lobby Scans	Vet Print	Vet Copies	Vet Scans	Bookkeeper Print	Bookkeeper Copies	Bookkeeper Scans	Back Office Print	Back Office Copies	Back Office Scans
Feb-25	Meter	259465	48715	80174	45470	17495	19315	63,172	9,586	26,329	163,649	14,396	57,676
	Used	6544	2038	3806	893	242	348	213	32	128	235	31	11
Mar-25	Meter	266115	50428	82761	46662	17996	19858	63,818	9,627	26,753	164,765	14,402	57,687
	Used	6650	1713	2587	1192	501	543	646	41	424	1,116	6	11
Apr-25	Meter	272680	52174	85402	47885	18431	20264	64,833	9,665	27,394	165,834	14,424	57,712
	Used	6565	1746	2641	1223	435	406	1015	38	641	1,069	22	25
May-25	Meter	279193	53260	87490	49014	18837	20738	65,678	9,717	27,950	167,067	14,436	57,718
	Used	6513	1086	2088	1129	406	474	845	52	556	1,233	12	6
Jun-25	Meter	284165	55061	89187	50428	19519	21603	66,270	9,765	28,357	168,601	14,439	57,738
	Used	4972	1801	1697	1414	682	865	592	48	407	1,534	3	20
Jul-25	Meter	290740	56656	91283	52733	19980	22115	66,976	9,796	28,798	169,501	14,443	57,743
	Used	6575	1595	2096	2305	461	512	706	31	441	900	4	5
Aug-25	Meter	297705	58206	93631	54150	20355	22561	67915	9907	29260	170334	14447	57745
	Used	6965	1550	2348	1417	375	446	939	111	462	833	4	2
Sep-25	Meter	304003	60138	95890	56319	21070	23233	68213	9863	29761	171628	14450	57750
	Used	6298	1932	2259	2169	715	672	298	-44	501	1,294	3	5
Oct-25	Meter	312841	62634	98522	57739	21531	23778	68888	9899	30170	172085	14480	57753
	Used	8838	2496	2632	1420	461	545	675	36	409	457	30	3
Nov-25	Meter	321270	64424	100224	59256	21987	24231	69373	9936	30602	172858	14482	57755
	Used	8429	1790	1702	1517	456	453	485	37	432	773	2	2
Dec-25	Meter	326625	67013	102579	60878	21987	24676	69881	9981	31084	173624	14492	57791
	Used	5355	2589	2355	1622	0	445	508	45	482	766	10	36
Jan-26	Meter	330809	68536	106061	62469	22990	25360	70507	10012	31635	175463	14502	57817
	Used	4184	1523	3482	1591	1003	684	626	31	551	1,839	10	26
Feb-26	Meter	335937	69945	108028	63685	23443	26036	70994	10047	32137	177250	14511	57822
	Used	5128	1409	1967	1216	453	676	487	35	502	1,787	9	5
Mar-26	Meter	344292	71880	110322	64987	23920	26580	71731	10082	32673	178591	14540	57854
	Used	8355	1935	2294	1302	477	544	737	35	536	1,341	29	32
Apr-26	Meter	349430	73957	113073	66162	24223	26910	72336	10107	33045	179542	14540	57865
	Used	5138	2077	2751	1175	303	330	605	25	372	951	0	11

Vet copier was in the lobby until Feb 2022  
 Vet copier was replaced by Star in August 2022  
 estimated

Bookkeeper counts started in September 2022  
 Back Office counts started late October 2022  
 In July 24 Back office printer had parts swapped  
 and one of the parts was the count memory

# Adoption applications

2025 Cat Applications as of May 17, 2026 (some adoptions involve multiple cats)

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal Not Available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adopted
Jan-26	7	3	1	4	58	1	1	0	0	25	0	7	0	107	62
Feb-26	0	0	0	0	40	3	0	1	0	26	0	0	0	70	44
Mar-26	2	0	0	2	41	2	1	1	0	14	0	0	3	66	39
Apr-26	0	0	0	0	47	0	2	1	0	6	0	0	1	57	56
May-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jun-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jul-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>9</b>	<b>3</b>	<b>1</b>	<b>6</b>	<b>186</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>71</b>	<b>0</b>	<b>7</b>	<b>4</b>	<b>300</b>	<b>201</b>

**Note Adopted** The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

**2025 Dog Applications as of May 17, 2026**

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal not available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adoptions
Jan-26	7	0	10	0	18	4	2	2	0	6	0	1	0	50	6
Feb-26	6	0	9	3	8	3	0	1	0	0	0	2	3	35	8
Mar-26	6	1	1	8	6	1	0	0	0	0	0	0	1	24	4
Apr-26	5	0	2	7	6	0	0	2	0	0	0	1	0	23	2
May-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jun-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jul-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>24</b>	<b>1</b>	<b>22</b>	<b>18</b>	<b>38</b>	<b>8</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>132</b>	<b>20</b>

**Note Adoptions** The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

# Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



Pets and Personalities on Parade - January 8, 2026

128 views • 3 months ago



Pets and Personalities on Parade - January 29, 2026

60 views • 3 months ago



Available Pets at the Humane Society in Portage County.



Pets and Personalities on Parade - March 26, 2026

63 views • 1 month ago



Available Pets at the Humane Society in Portage County.



Pets and Personalities on Parade - April 23, 2026

37 views • 8 days ago



Available Pets at the Portage County Humane Society.

## Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
  - a. Animal is reported as lost – post is created
  - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
  - a. Animal is found – post is created
  - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
  - a. Animal is promoted as adoptable – post created
  - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

# April 2026 recap of FaceBook activity (created on May 3, 2026)

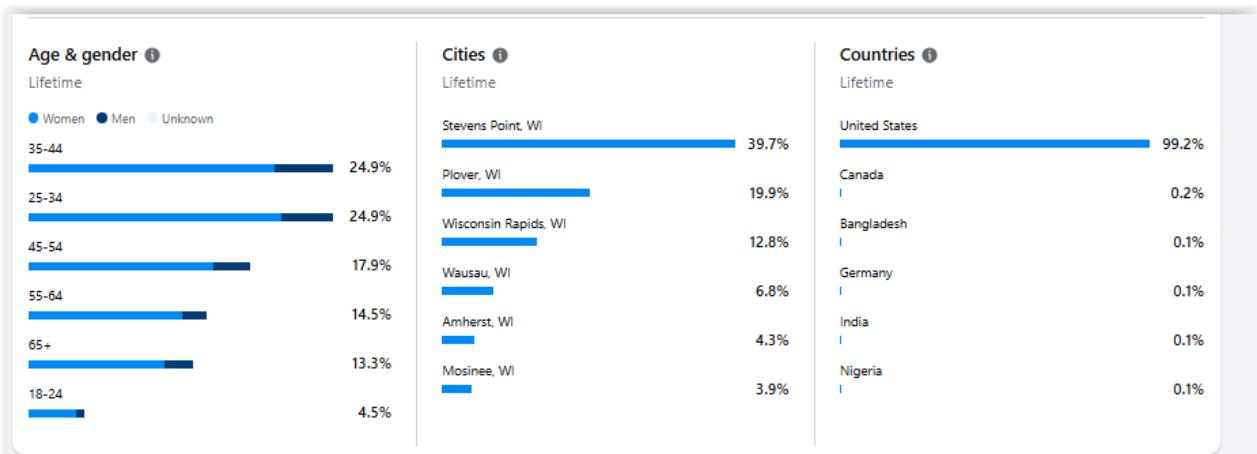
Many of Facebook’s reports changed in June 2025. The new versions are in this report..

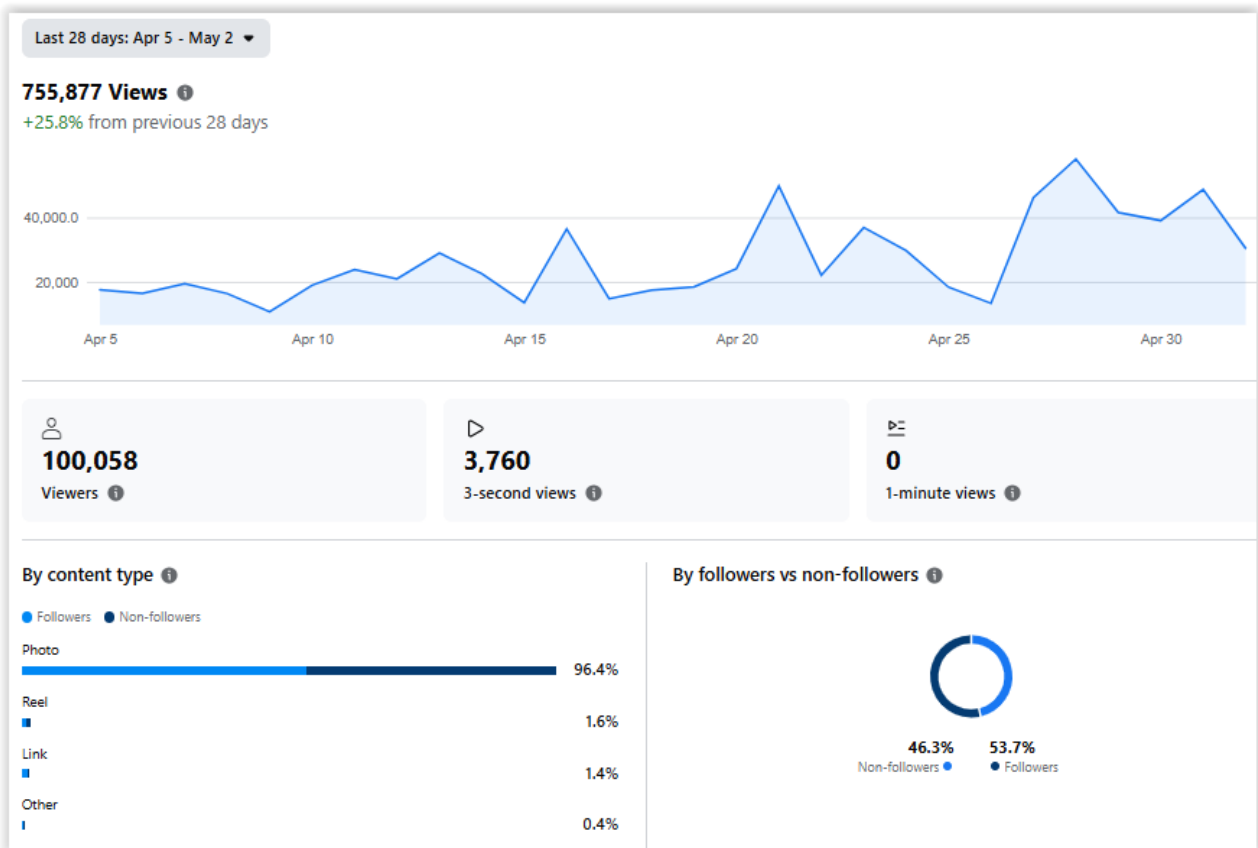
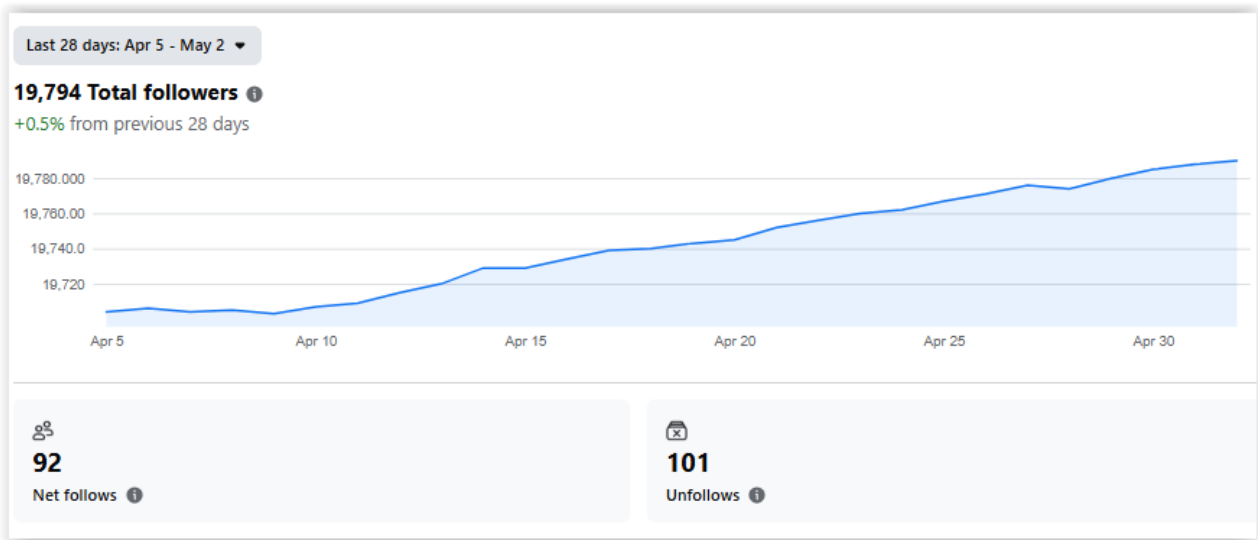
New Facebook formats are part of changes made by Facebook Early April 2022 many of the charts and graphs we had been publishing have not been implemented in “New” Facebook.

“New” Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package














## people – fans





**Note –When an animal stops being adoptable or a few days after a lost pet has been reunited with its owner our administrator removes prior posts from Facebook that referenced the animal.**

**Our top posts were:**

	<b>UPDATE As of 4/30/26 Bailey has been adop...</b> Published • Apr 28 at 12:39 PM	...	35,367	24,789
	<b>UPDATE As of 4/27/26 Grandpaw has been a...</b> Published • Apr 21 at 1:04 PM	...	23,746	15,827
	<b>UPDATE As of 5/1/26 Lionblaze has been ad...</b> Published • Apr 27 at 11:06 AM	...	18,850	13,595
	<b>UPDATE Cloudtail has been adopted &lt;3 NE...</b> Published • Apr 21 at 12:18 PM	...	16,805	11,428
	<b>NEWLY ADOPTABLE - INDIGO! An excerpt fr...</b> Published • Apr 23 at 3:10 PM	...	12,116	8,272
	<b>KITTENS COMING UP! The Adoption Team s...</b> Published • Apr 30 at 11:46 AM	...	11,048	7,464
	<b>GRANDPAW 04/28/26 Danie O'Shaughnessy...</b> Published • Apr 28 at 8:10 AM	...	10,876	6,995
	<b>We're liking the weather forecast for tomorr...</b> Published • Yesterday at 10:35 AM	...	7,765	4,978
	<b>LOST DOG! HELP THE OWNER FIND HER Lun...</b> Published • Apr 6 at 7:13 PM	...	7,705	4,751
	<b>It's ACO Appreciation Week! We are sharing ...</b> Published • Apr 13 at 5:35 PM	...	7,566	5,309
	<b>CHANCELLOR'S adoption fee is reduced to \$...</b> Published • Apr 11 at 7:43 AM	...	7,464	4,489



Humane Society of Portage Co... ...

Published by Darcy Jarman 👤  
April 28 at 12:39 PM 🌐

UPDATE As of 4/30/26 Bailey has been adopted!

BAILEY is still looking for a home! She wasn't showing on our adoptable list for a while as we worked with a potential adopter. She is adoptable again 😊

An excerpt from her profile says "Bailey is a 2-year-old Australian Shepherd. She was surrendered to the shelter by her owner as the owner could no longer take care of her. Bailey is very friendly and loves to be around people. She is house trained, knows how to fetch, sit, lay down and shake! She can go to a home with a single person or a family with older children. Bailey might enjoy a calm male dog friend around her size for a buddy, or with a proper introduction she might also enjoy a cat friend. Bailey weighs 43#"

Our pet profiles and our adoption applications are on our website. You can find links [🔗](#) in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.



Humane Society of Portage Co... ...

Published by Darcy Jarman 👤  
April 21 at 1:04 PM 🌐

UPDATE As of 4/27/26 Grandpaw has been adopted ❤️

NEWLY ADOPTABLE - GRANDPAW!

An excerpt from his profile says "Grandpaw is a fan favorite; he's got enough love for everyone! Grandpaw is a lap cat to the core - it's hard to even get pictures of him because he is single-mindedly focused on getting into a lap and staying there until he grows roots. It's hard to describe how much of a lovebug Grandpaw is, so you'll just have to come meet him and see for yourself!"

Our pet profiles and our adoption applications are on our website. You can find links [🔗](#) in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.



👍 268    💬 18    🔄 31    ❤️ 🐾 🐾

 **Humane Society of Portage Co...** ...  
 Published by Darcy Jarman · April 27 at 11:06 AM · 🌐

UPDATE As of 5/1/26 Lionblaze has been adopted ❤️

**NEWLY ADOPTABLE - LIONBLAZE!**  
 An excerpt from his profile says "Lionblaze is a sweet, cuddly boy who would love a home where he can become confident and happy! Lion loves a good cheek scratch, and while he's a little shy of fast-moving hands and new spaces, he quickly acclimates and demands lots of pets and attention!"  
 Our pet profiles and our adoption applications are on our website. You can find links 📄 in the comments.  
 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.



👍 141    💬 17    🔄 17    🇺🇸❤️🐾

 **Humane Society of Portage Co...** ...  
 Published by Darcy Jarman · April 21 at 12:18 PM · 🌐

UPDATE Cloudtail has been adopted ❤️

**NEWLY ADOPTABLE - CLOUDTAIL!**  
 Our pet profiles and our adoption applications are on our website. You can find links 📄 in the comments.  
 If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.



👍 202    💬 11    🔄 21    🇺🇸❤️🐾



**Humane Society of Portage Co...** ...  
 Published by Darcy Jarman ·  
 April 23 at 3:10 PM ·

**NEWLY ADOPTABLE - INDIGO!**

An excerpt from his profile says "Indigo (Indy) is a sweet well behaved 5-month-old male Australian Shepherd mix. (Mom is Bailey #27861.) He has an adorable friendly personality and would do well with older children and dog friendly dogs. Being an Australian mix Indy would love to live with an active person or family who can include him in their activities. He will be able to go home May 7th, when his neuter surgery has been completed"

Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.



**Humane Society of Portage Co...** ...  
 Published by Darcy Jarman ·  
 April 30 at 11:46 AM ·

**KITTENS COMING UP!**

The Adoption Team says there are a caboodle of kittens about ready to become adoptable. In anticipation, they are inviting people to submit applications in advance. The hope is for the kittens to go quickly from foster to their new families.

The pictures are random samples of kittens at different ages that have been in foster.

Our adoption applications are on our website. You can find a link in the comments.

Any question, please contact Cat Adoption Manager Becca at adoption@hspcwi.org.



96 14 16

Most relevant



Comment as Humane Society of Por...



Author  
 Humane Society of Portage County  
 Take this link to fill out an online  
 ADOPTION APPLICATION  
<https://hspcwi.org/adopt>.



Album 2026 Alumni updates



Humane Society of Portage Co...  
Published by Darcy Jarman  
April 28 at 8:10 AM

GRANDPAW

04/28/26 Danie O'Shaughnessy says  
"Grandpaw's Log Day 1: I had a tiring day staying alert, taking in the sights and smells of New Dad's office and the sounds of New Family's house. I met the other house kitties briefly. They seem willing to share their home with me, but will take time to become besties. I sat patiently waiting for them to inspect me and gave them lovey eyes the whole time."



255 likes, 21 comments, 1 share

Most relevant

Comment as Humane Society of Por...

Kelly Meronk  
So happy for him! I took in a friend's elderly full male cat after my friend passed away. 16 years this tough old boy either lived outdoors or in the heated garage. He now enjoys a large



Humane Society of Portage Co...  
Published by Darcy Jarman  
Yesterday at 10:35 AM

We're liking the weather forecast for tomorrow (May 3), and we paraphrase the forecast as mildly warm with a strong chance of thirstiness. That's OK because Sweet Lemon Lab will be waiting at Artisan Alley to mix you up a delicious drink! Stop in at BowWow Meow Boutique, Stevens Point between 10AM and 5PM to check out the food trucks, craft/vendor tents, live music, raffles, and all the random fun people have when they gather to celebrate spring and pet ownership (the event is pet-friendly)!

<https://www.facebook.com/events/974852279035176>











26 likes, 2 comments, 4 shares









Most relevant









Comment as Humane Society of Por...









Author  
Humane Society of Portage County  
It's almost here!



















	<b>UPDATE: THIS CAT HAS BEEN RECLAIMED! T...</b> Published • May 1 at 6:37 AM	...	1,177
	<b>Hold on to your pop-rock lovin' hats! Arilya ...</b> Published • Apr 30 at 6:06 PM	...	754
	<b>BAILEY 04/30/26 In one of the quickest alum...</b> Published • Apr 30 at 6:36 PM	...	4,647
	<b>WYLIE &lt;3 adopted April 2026 &lt;3</b> Published • Apr 30 at 6:23 PM	...	1,346
	<b>BAILEY &lt;3 adopted April 2026 &lt;3</b> Published • Apr 30 at 6:07 PM	...	3,437
	<b>THORNCLAW &lt;3 adopted April 2026 &lt;3</b> Published • Apr 30 at 3:45 PM	...	1,275
	<b>NEWLY ADOPTABLE - LUNA! Luna came to u...</b> Published • Apr 30 at 3:10 PM	...	6,838
	<b>PRADA &lt;3 adopted April 2026 &lt;3</b> Published • Apr 30 at 1:57 PM	...	1,009









	<b>BLUE &lt;3 adopted April 2026 &lt;3 Blue joined ...</b> Published • Apr 29 at 4:08 PM	...	1,552
	<b>KAMEK &lt;3 adopted April 2026 &lt;3 Kamek w...</b> Published • Apr 29 at 4:06 PM	...	790
	<b>PARCHEESI &lt;3 adopted April 2026 &lt;3 (Intak...</b> Published • Apr 29 at 4:04 PM	...	1,258
	<b>CURRANT &lt;3 adopted April 2026 &lt;3 Curran...</b> Published • Apr 29 at 4:03 PM	...	822
	<b>CANCUN &lt;3 adopted April 2026 &lt;3 (Intake ...</b> Published • Apr 29 at 4:01 PM	...	810
	<b>In memory of JUI/Titanium 4/29/26 Gina Ko...</b> Published • Apr 29 at 10:28 AM	...	3,539
	<b>GRETA/Nitrogen 4/29/26 Gina Koston and B...</b> Published • Apr 29 at 10:25 AM	...	2,277
	<b>FOUND DOG LOCATED AT HSPC! HELP US FI...</b> Published • Apr 29 at 9:40 AM	...	4,441









	<b>Hangry's Food Truck will be serving up their ...</b> Published • Apr 30 at 12:22 PM	...	1,825
	<b>NEWLY ADOPTABLE - BRACKENFUR! Our pet...</b> Published • Apr 30 at 12:01 PM	...	1,616
	<b>KITTENS COMING UP! The Adoption Team s...</b> Published • Apr 30 at 11:46 AM	...	11,064
	<b>SIMBA is still looking for a home! Simba spe...</b> Published • Apr 30 at 11:24 AM	...	3,274
	<b>FOUND CAT LOCATED AT HSPC! HELP US FI...</b> Published • Apr 30 at 11:13 AM	...	1,432
	<b>Hot Dang will be performing from 10AM to ...</b> Published • Apr 30 at 9:36 AM	...	625
	<b>FOUND CAT LOCATED AT HSPC! HELP US FI...</b> Published • Apr 30 at 6:24 AM	...	1,754
	<b>UPDATE: THIS DOG HAS BEEN RECLAIMED! ...</b> Published • Apr 29 at 6:31 PM	...	6,561









	<b>RUNNINGWIND &lt;3 adopted April 2026 &lt;3</b> Published • Apr 28 at 6:08 PM	...	1,330
	<b>FOUND CATS LOCATED AT HSPC! HELP US FI...</b> Published • Apr 28 at 6:00 PM	...	3,075
	<b>SIMPLE MAN &lt;3 adopted April 2026 &lt;3</b> Published • Apr 28 at 4:11 PM	...	1,381
	<b>QUARK &lt;3 adopted April 2026 &lt;3</b> Published • Apr 28 at 3:59 PM	...	1,065
	<b>We are looking for another person to help w...</b> Published • Apr 28 at 3:33 PM	...	1,516
	<b>TINKY-WINKY &lt;3 adopted April 2026 &lt;3 (In...</b> Published • Apr 28 at 12:54 PM	...	1,289
	<b>SARGE &lt;3 adopted April 2026 &lt;3 (Intake ph...</b> Published • Apr 28 at 12:53 PM	...	1,032
	<b>LINDT &lt;3 adopted April 2026 &lt;3 (Intake ph...</b> Published • Apr 28 at 12:51 PM	...	997









	<b>UPDATE</b> As of 4/30/26 Bailey has been adop... Published • Apr 28 at 12:39 PM	...	35,367
	<b>FOUND CATS LOCATED AT HSPC! HELP US FI...</b> Published • Apr 28 at 12:29 PM	...	1,438
	<b>NEWLY ADOPTABLE - PETUNIA! An excerpt f...</b> Published • Apr 28 at 10:57 AM	...	5,104
	<b>GRANDPAW 04/28/26 Danie O'Shaughnessy...</b> Published • Apr 28 at 8:10 AM	...	10,878
	<b>BOOGIE &lt;3 adopted April 2026 &lt;3</b> Published • Apr 27 at 6:04 PM	...	2,217
	<b>OAKHEART &lt;3 adopted April 2026 &lt;3</b> Published • Apr 27 at 4:13 PM	...	1,858
	<b>LIL' LARRY/Pucky 04/03/26 His family says "...</b> Published • Apr 27 at 3:16 PM	...	2,912
	<b>Staff member Sammy Williams says "CHANC...</b> Published • Apr 27 at 2:23 PM	...	3,146









	<b>ZAFAR ♥ adopted September 2025 ♥ Zafar ...</b> Published • Apr 24 at 7:44 PM	...	2,465
	<b>JELLY BELLY &lt;3 adopted April 2026 &lt;3 Jelly ...</b> Published • Apr 24 at 5:35 PM	...	2,049
	<b>COOTIE &lt;3 adopted April 2026 &lt;3 Cootie w...</b> Published • Apr 24 at 5:34 PM	...	2,379
	<b>SNOW &lt;3 adopted April 2026 &lt;3</b> Published • Apr 24 at 4:10 PM	...	1,122
	<b>PETROL &lt;3 adopted April 2026 &lt;3</b> Published • Apr 24 at 2:31 PM	...	1,146
	<b>STUDLEY &lt;3 adopted April 2026 &lt;3</b> Published • Apr 24 at 1:31 PM	...	1,374
	<b>CLOUDTAIL &lt;3 adopted April 2026 &lt;3</b> Published • Apr 24 at 12:29 PM	...	2,579
	<b>JACKPOT &lt;3 adopted April 2026 &lt;3</b> Published • Apr 24 at 11:22 AM	...	1,168









	<b>ZEKE/Winn Dixie 04/27/26 His family says "Z...</b> Published • Apr 27 at 2:03 PM	...	1,595
	<b>GRANDPAW &lt;3 adopted April 2026 &lt;3</b> Published • Apr 27 at 1:04 PM	...	4,409
	<b>UPDATE</b> As of 5/1/26 Lionblaze has been ad... Published • Apr 27 at 11:06 AM	...	18,850
	<b>A facebook friend has alerted us about this ...</b> Published • Apr 26 at 1:18 PM	...	2,370
	<b>FOUND CAT LOCATED AT HSPC! HELP US FI...</b> Published • Apr 25 at 5:55 PM	...	6,901
	<b>We invite you to make clever use of your tim...</b> Published • Apr 25 at 1:06 PM	...	463
	<b>We invite you to make clever use of your tim...</b> Published • Apr 25 at 1:06 PM	...	2,771
	<b>HARLEY ♥ adopted September 2025 ♥ (Int...</b> Published • Apr 24 at 7:55 PM	...	1,543

	<b>DOMINOES is still looking for a home. An ex...</b> Published • Apr 24 at 10:55 AM	...	1,394
	<b>Lovely SOLITAIRE wants us to remind you th...</b> Published • Apr 24 at 10:41 AM	...	3,583
	<b>FOUND CAT! HELP FIND THE OWNER! This c...</b> Published • Apr 24 at 10:00 AM	...	1,945
	<b>How would you expect 2 boys who are turni...</b> Published • Apr 24 at 9:45 AM	...	5,034
	<b>On behalf of the animals at HSPC, we want t...</b> Published • Apr 24 at 9:15 AM	...	1,499
	<b>JIMI/Hendrix 04/23/26 Laura Van Tassel says...</b> Published • Apr 23 at 6:38 PM	...	1,111
	<b>MORO &lt;3 adopted April 2026 &lt;3 Moro was ...</b> Published • Apr 23 at 6:28 PM	...	754
	<b>COPPERPLATE &lt;3 adopted April 2026 &lt;3 Co...</b> Published • Apr 23 at 6:26 PM	...	1,070

	<b>WOOGIE &lt;3 adopted April 2026 &lt;3</b> Published • Apr 23 at 6:21 PM	...	927
	<b>LOST CAT! HELP THE OWNER FIND HIM Swi...</b> Published • Apr 23 at 5:32 PM	...	2,266
	<b>NEWLY ADOPTABLE - INDIGO! An excerpt fr...</b> Published • Apr 23 at 3:10 PM	...	12,116
	<b>SAVVY &lt;3 adopted April 2026 &lt;3</b> Published • Apr 23 at 3:02 PM	...	1,330
	<b>FOUND CAT LOCATED AT HSPC! HELP US FI...</b> Published • Apr 23 at 2:46 PM	...	1,440
	<b>VANCOUVER is still looking for a home. An e...</b> Published • Apr 23 at 10:56 AM	...	2,968
	<b>SLEET is still looking for a home. An excerpt ...</b> Published • Apr 23 at 10:44 AM	...	3,243
	<b>BOBBIE is still looking for a home. An excerpt...</b> Published • Apr 23 at 9:51 AM	...	1,454

	<b>UPDATE As of 4/27/26 Grandpaw has been a...</b> Published • Apr 21 at 1:04 PM	...	23,746
	<b>NEWLY ADOPTABLE - FIRESTAR! Our pet pro...</b> Published • Apr 21 at 12:50 PM	...	3,512
	<b>UPDATE Cloudtail has been adopted &lt;3 NE...</b> Published • Apr 21 at 12:18 PM	...	16,805
	<b>NEWLY ADOPTABLE - SHAZZAM! Our pet pr...</b> Published • Apr 21 at 12:05 PM	...	1,276
	<b>NEWLY ADOPTABLE - BRAMBLECLAW! Our ...</b> Published • Apr 21 at 11:36 AM	...	2,178
	<b>NEWLY ADOPTABLE - HANNAH! Our pet pro...</b> Published • Apr 21 at 11:09 AM	...	2,330
	<b>WANDERING DOG! HELP FIND THE OWNER!...</b> Published • Apr 20 at 4:48 PM	...	7,139
	<b>No text content</b> Published • Apr 20 at 4:28 PM	...	--

	<b>BOBBIE is still looking for a home. An excerpt...</b> Published • Apr 23 at 9:51 AM	...	1,454
	<b>FOUND DOG LOCATED AT HSPC! HELP US FI...</b> Published • Apr 23 at 6:34 AM	...	3,478
	<b>LUCKY JASMINE is still looking for a home. ...</b> Published • Apr 22 at 5:42 PM	...	2,246
	<b>CYBORG &amp; GRASSLAND 04/21/26 Stephanie ...</b> Published • Apr 21 at 9:21 PM	...	2,705
	<b>LOST CAT! HELP THE OWNER FIND HER Lil G...</b> Published • Apr 21 at 6:40 PM	...	3,014
	<b>WINTER &lt;3 adopted April 2026 &lt;3</b> Published • Apr 21 at 5:21 PM	...	1,336
	<b>FOUND CAT LOCATED AT HSPC! HELP US FI...</b> Published • Apr 21 at 4:11 PM	...	2,317
	<b>SORRELTAIL &lt;3 adopted April 2026 &lt;3</b> Published • Apr 21 at 2:33 PM	...	2,005









	<b>No text content</b> Published • Apr 20 at 4:28 PM	...	0
	<b>FOUND CAT LOCATED AT HSPC! HELP US FI...</b> Published • Apr 20 at 1:17 PM	...	1,509
	<b>We have just opened registration for a dog s...</b> Published • Apr 20 at 1:11 PM	...	754
	<b>No text content</b> Published • Apr 20 at 1:09 PM	...	--
	<b>No text content</b> Published • Apr 20 at 1:09 PM	...	0
	<b>We have just opened registration for a cat s...</b> Published • Apr 20 at 1:04 PM	...	728
	<b>No text content</b> Published • Apr 20 at 12:57 PM	...	--
	<b>It's almost here! The 2026 5th Annual Artisa...</b> Published • Apr 20 at 12:26 PM	...	240









	<b>It's almost here! The 2026 5th Annual Artisa...</b>	...	1,348
	<b>Thank you 97.9 WSPT Wisconsin's Greatest ...</b>	...	1,257
	<b>UPDATE: THIS CAT HAS BEEN FOUND! Than...</b>	...	2,368
	<b>BEAN &lt;3 adopted April 2026 &lt;3</b>	...	4,934
	<b>TRIXIE &lt;3 adopted April 2026 &lt;3</b>	...	2,463
	<b>LISA &lt;3 adopted April 2026 &lt;3</b>	...	1,623
	<b>FOUND CAT! HELP FIND THE OWNER! This c...</b>	...	5,142
	<b>HENDRIX &lt;3 adopted April 2026 &lt;3</b>	...	2,641









	<b>A Heartfelt Thank You to the Community Fo...</b>	...	5,428
	<b>NEWLY ADOPTABLE - GIZMO! Our pet profil...</b>	...	2,618
	<b>It's ACO Appreciation Week! We are sharing ...</b>	...	7,566
	<b>BELLA/Penelope 04/13/26 Bella's family says ...</b>	...	3,584
	<b>UPDATE: BEEPER (brown tabby) HAS BEEN F...</b>	...	2,417
	<b>Staff member Sammy Williams says CHANC...</b>	...	6,995
	<b>FOUND CAT LOCATED AT HSPC! HELP US Fl...</b>	...	3,969
	<b>NEWLY ADOPTABLE - BELLA! Our pet profile...</b>	...	3,562






	<b>BOWLINE KNOT &lt;3 adopted April 2026 &lt;3</b>	...	1,966
	<b>CHASE &lt;3 adopted April 2026 &lt;3</b>	...	2,100
	<b>FOUND CAT LOCATED AT HSPC! HELP US Fl...</b>	...	2,566
	<b>AZALEA &lt;3 adopted April 2026 &lt;3 This is th...</b>	...	2,364
	<b>UPDATE: THIS CAT HAS BEEN FOUND! Than...</b>	...	2,111
	<b>Staff member Cesily Keel tells us "Tomorrow...</b>	...	7,303
	<b>FOUND CAT LOCATED AT HSPC! HELP US Fl...</b>	...	2,348
	<b>ENDER &lt;3 adopted April 2026 &lt;3</b>	...	1,385

	<b>THREAD is looking for a home! Our pet profi...</b>	...	2,281
	<b>NEWLY ADOPTABLE - DUBAI! Our pet profile...</b>	...	1,799
	<b>LISBON is looking for a home! Our pet profil...</b>	...	1,763
	<b>CHEDDAH is looking for a home! Our pet pr...</b>	...	2,560
	<b>NYLA's adoption fee is reduced to \$50 durin...</b>	...	2,571
	<b>CHANCELLOR'S adoption fee is reduced to \$...</b>	...	7,464
	<b>ADDIE's adoption fee is reduced to \$50 duri...</b>	...	4,644
	<b>CARLY &lt;3 adopted April 2026 &lt;3</b>	...	2,408

	<b>ELOISE &lt;3 adopted April 2026 &lt;3</b> Published • Apr 10 at 3:14 PM	...	2,920
	<b>LIZARD &lt;3 adopted April 2026 &lt;3</b> Published • Apr 10 at 1:31 PM	...	1,746
	<b>YAHTZEE &lt;3 adopted April 2026 &lt;3 Yahtzee ...</b> Published • Apr 10 at 1:13 PM	...	1,051
	<b>PINOCHLE &lt;3 adopted April 2026 &lt;3 Pinoch...</b> Published • Apr 10 at 1:12 PM	...	1,340
	<b>FILL THE VAN is going on today, Friday April...</b> Published • Apr 10 at 12:39 PM	...	6,592
	<b>FOUND CAT LOCATED AT HSPC! HELP US FL...</b> Published • Apr 10 at 11:24 AM	...	1,402
	<b>Stephanie Musch and Shania Hoogendyk are...</b> Published • Apr 9 at 4:31 PM	...	6,418
	<b>FOUND CAT LOCATED AT HSPC! HELP US FL...</b> Published • Apr 9 at 12:41 PM	...	2,033

	<b>LOST DOG! HELP THE OWNER FIND HER Lun...</b> Published • Apr 6 at 7:13 PM	...	7,705
	<b>HOT CHOCOLATE &lt;3 adopted April 2026 &lt;3...</b> Published • Apr 6 at 4:19 PM	...	1,613
	<b>EMPANADA &lt;3 adopted April 2026 &lt;3 Emp...</b> Published • Apr 6 at 4:18 PM	...	1,391
	<b>Congratulation CEELO and adopters! Thank ...</b> Published • Apr 6 at 3:37 PM	...	1,810
	<b>Thank you 97.9 WSPT Wisconsin's Greatest ...</b> Published • Apr 6 at 8:57 AM	...	1,568
	<b>BOBBIE is our poster cat, and she is helping ...</b> Published • Apr 5 at 8:38 AM	...	1,953
	<b>CEELO &lt;3 adopted April 2026 &lt;3</b> Published • Apr 3 at 2:23 PM	...	1,206
	<b>CASSOWARY &lt;3 adopted April 2026 &lt;3</b> Published • Apr 3 at 2:21 PM	...	1,410

	<b>Treat your tastebuds to Taco John's tonight! ...</b> Published • Apr 8 at 10:58 AM	...	1,670
	<b>Staff member Cesily Keel says "Sunshine bri...</b> Published • Apr 7 at 8:22 PM	...	3,459
	<b>FOUND DOG! HELP FIND THE OWNER! This ...</b> Published • Apr 7 at 6:18 PM	...	5,266
	<b>FOUND CAT LOCATED AT HSPC! HELP US FL...</b> Published • Apr 7 at 6:11 PM	...	3,212
	<b>WISE GUY &lt;3 adopted April 2026 &lt;3</b> Published • Apr 7 at 5:48 PM	...	1,894
	<b>GRASSLAND &lt;3 adopted April 2026 &lt;3 Gras...</b> Published • Apr 7 at 5:23 PM	...	1,046
	<b>CYBORG &lt;3 adopted April 2026 &lt;3 Cyborg ...</b> Published • Apr 7 at 5:22 PM	...	3,800
	<b>ADDIE says - get ready for a car ride! Tomorr...</b> Published • Apr 7 at 7:10 AM	...	2,177

	<b>ZEKE/Winn Dixie 04/03/26 His family says "1 ...</b> Published • Apr 3 at 2:15 PM	...	1,435
	<b>Thank you Newswatch 12 Today and WJFW ...</b> Published • Apr 3 at 10:10 AM	...	652
	<b>SLIP KNOT &lt;3 adopted April 2026 &lt;3 Slip K...</b> Published • Apr 2 at 9:10 PM	...	903
	<b>PALEONTOLOGY &lt;3 adopted April 2026 &lt;3 ...</b> Published • Apr 2 at 9:07 PM	...	2,434
	<b>SAWYER 04/02/26 Cassie Joy Sweet sent a 2...</b> Published • Apr 2 at 7:00 AM	...	566
	<b>VERDANA &lt;3 adopted April 2026 &lt;3 Verdan...</b> Published • Apr 1 at 4:31 PM	...	1,351
	<b>GRIZZLE &lt;3 adopted April 2026 &lt;3 Grizzle w...</b> Published • Apr 1 at 4:30 PM	...	915
	<b>CHRISTIE &lt;3 adopted April 2026 &lt;3 Christie ...</b> Published • Apr 1 at 4:29 PM	...	1,001
	<b>BARCELONA &lt;3 adopted April 2026 &lt;3 Barc...</b> Published • Apr 1 at 4:27 PM	...	524

## Volunteer Statistics

This new report started in May 2023 and replaces the previous report which only covered volunteers.

There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

Our current counts as of May 3, 2026 are:

- 40 are prospects - people who applied for a job
  - 96 are applicants - people who applied to volunteer
  - 0 are Inactive waiting to be deleted – volunteers or staff that have left us
  - 40 are staff members or recent resignations (1)
  - 1 is a doctor - we use Volgistics to track hours
  - 21 are staff foster records (1 is for staff that have resigned)
  - 68 adult volunteers have zero service in 2026  
Some are fosters that take specific animals (horse, birds, reptiles) and are available to help. Some are event staff that help at large events like Beer & Cheese for Pets
  - 20 fosters with service in 2026
  - 5 volunteers helping with reception task on Tuesday and Thursday
  - 7 volunteers helping with cat socialization
  - 3 volunteers helping walk dogs
  - 9 volunteers helping with housekeeping
  - 5 volunteers performing unique tasks
- 
- 315 Total Records in Volgistics ALL categories

All prospects for jobs are passed to the appropriate supervisor review

All applicants for volunteering are passed to the Executive Director for review

All foster applications are passed to the medical team for review



# Monthly Service By Assignment

February 2026 to April 2026

Place	Assignment	Feb 2026 Hours	Feb 2026 Volunteer Count	Mar 2026 Hours	Mar 2026 Volunteer Count	Apr 2026 Hours	Apr 2026 Volunteer Count	Total Hours	Total Volunteer Count
Staff	Adoption	257:49	2	273:35	3	261:11	2	792:35	3
	Animal Enrichment	0:00	0	0:00	0	0:00	0	0:00	0
	Animal Protection Intern	47:51	1	51:31	1	62:03	1	161:25	1
	Bookkeeper	95:56	1	110:43	1	104:19	1	310:58	1
	Humane Officer	406:25	3	462:10	3	377:56	3	1,246:31	3
	Intern	0:00	0	22:48	1	54:43	1	77:31	1
	IT Intern	125:05	1	123:22	1	104:48	1	353:15	1
	Manager on Duty	193:24	1	198:39	1	182:42	1	574:45	1
	Shelter Care - Missed Shift	18:00	3	27:30	6	67:29	8	112:59	12
	Shelter Care - Pick Up Shift	16:01	3	28:59	4	72:55	9	117:55	11
	Shelter Care Manager	0:00	0	0:00	0	0:00	0	0:00	0
	Shelter Care	1,128:38	20	1,267:04	21	1,221:06	21	3,616:48	21
	Veterinary Team - Certified Veterinary Technician	279:23	2	295:44	2	279:11	2	854:18	2
	Veterinary Team - Missed Shift	0:00	0	0:00	0	0:00	0	0:00	0
	Veterinary Team - Pick Up Shift	0:00	0	0:00	0	0:00	0	0:00	0
	Veterinary Team - Veterinarian	0:00	0	0:00	0	3:05	1	3:05	1
	Veterinary Team - Veterinary Assistant	276:24	4	256:18	4	276:03	4	808:45	4
	<b>Total</b>		<b>2,844:56</b>	<b>35</b>	<b>3,118:23</b>	<b>38</b>	<b>3,067:31</b>	<b>40</b>	<b>9,030:50</b>
Staff - Adjustments	Adjustment - add paid time	0:00	0	0:00	0	0:00	0	0:00	0
	Adjustment - subtract paid time	0:00	0	0:00	0	0:00	0	0:00	0

Place	Assignment	Feb 2026 Hours	Feb 2026 Volunteer Count	Mar 2026 Hours	Mar 2026 Volunteer Count	Apr 2026 Hours	Apr 2026 Volunteer Count	Total Hours	Total Volunteer Count
	Exception - see employee file	0:00	0	0:00	0	0:00	0	0:00	0
	Funeral	0:00	0	0:00	0	0:00	0	0:00	0
	PTO - Cash Out	85:45	10	138:00	11	110:30	10	334:15	18
	PTO - Paid Time Off	29:00	2	23:00	2	41:00	3	93:00	3
	Total	114:45	12	161:00	13	151:30	13	427:15	21
Staff - Inactive	Training	0:00	0	0:00	0	200:00	5	200:00	5
	Total	0:00	0	0:00	0	200:00	5	200:00	5
Volunteer Services	Administrative Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Building Maintenance	0:00	0	0:00	0	0:00	0	0:00	0
	Cat Lead Volunteer	34:28	1	37:12	1	45:43	1	117:23	1
	Cat Socialization	94:09	8	114:52	6	116:19	7	325:20	9
	Community Service	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Lead Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Walker	14:18	2	19:16	2	16:13	2	49:47	2
	Fill The Van	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Bird	0:00	0	8:00	1	52:00	1	60:00	1
	Foster - Cat or Kitten	750:00	12	927:00	19	1,049:00	16	2,726:00	21
	Foster - Dog or Puppy	158:00	2	79:00	2	63:00	3	300:00	3
	Foster - Farm Animal	0:00	0	25:00	1	28:00	1	53:00	2
	Foster - Horse	26:00	1	0:00	0	0:00	0	26:00	1
	Foster - Reptile	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Small Mammal	0:00	0	0:00	0	0:00	0	0:00	0
	Guest Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Housekeeping	135:13	7	132:08	5	129:05	4	396:26	9
	IT Technician	208:38	1	253:34	1	291:12	1	753:24	1

Place	Assignment	Feb 2026 Hours	Feb 2026 Volunteer Count	Mar 2026 Hours	Mar 2026 Volunteer Count	Apr 2026 Hours	Apr 2026 Volunteer Count	Total Hours	Total Volunteer Count
	Medical Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Photographer	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Business Group	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Education Classroom	0:00	0	0:00	0	0:00	0	0:00	0
	Rabbit Socialization	0:00	0	0:00	0	0:00	0	0:00	0
	Reception / Greeter	38:55	5	37:45	4	32:28	4	109:08	6
	Social Media	168:00	1	180:00	1	180:00	1	528:00	1
	Videographer	0:00	0	2:17	1	1:08	1	3:25	1
	Youth Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Total	1,627:41	39	1,816:04	43	2,004:08	40	5,447:53	53
	<b>Grand total</b>	<b>4,587:22</b>	<b>75</b>	<b>5,095:27</b>	<b>81</b>	<b>5,423:09</b>	<b>78</b>	<b>15,105:58</b>	<b>92</b>

## April 2026 Animal Nights in Foster

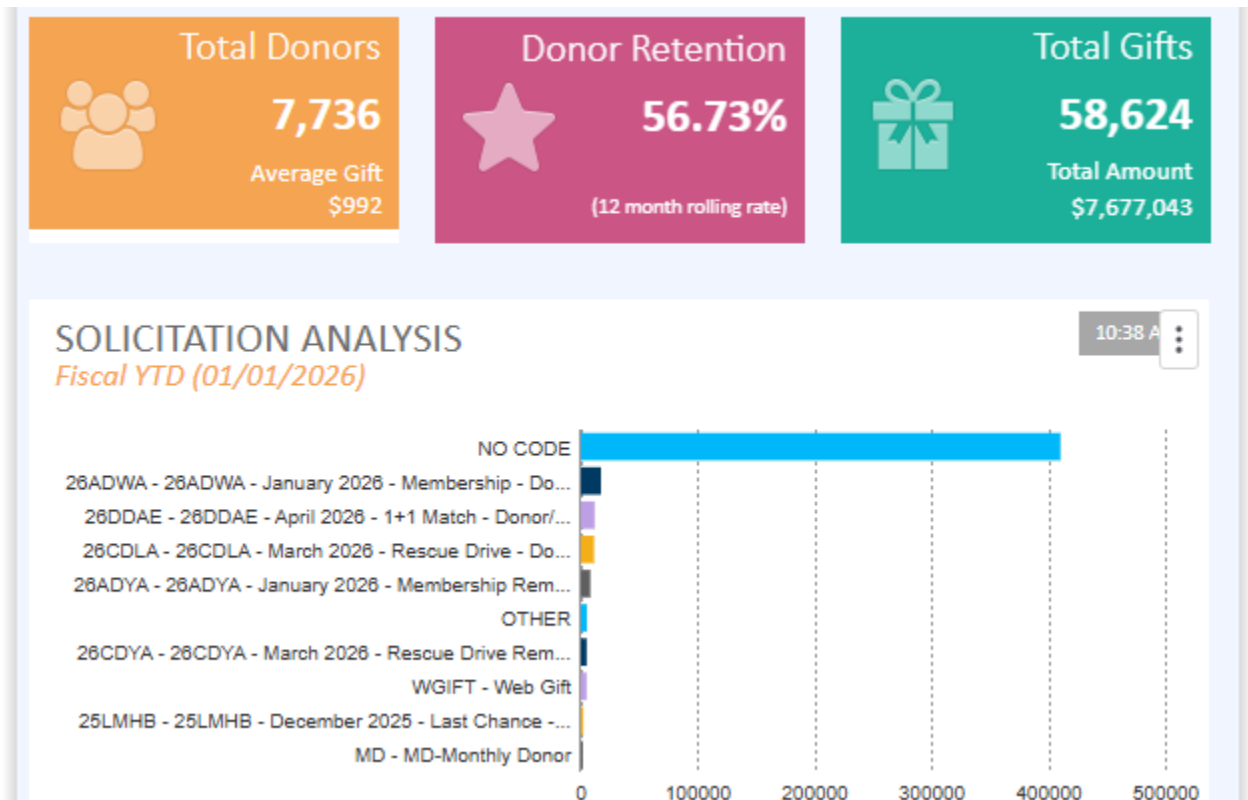
4/1/2026	4/2/2026	4/3/2026	4/4/2026	4/5/2026	4/6/2026	4/7/2026	4/8/2026	4/9/2026	4/10/2026	4/11/2026	4/12/2026	4/13/2026	4/14/2026	4/15/2026	4/16/2026	4/17/2026	4/18/2026	4/19/2026	4/20/2026	4/21/2026	4/22/2026	4/23/2026	4/24/2026	4/25/2026	4/26/2026	4/27/2026	4/28/2026	4/29/2026	4/30/2026	TOTAL	SORT-K
6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	180	Cat-An
11	10	9	8	8	8	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68	Cat-Ca
1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	54	Cat-Ce
6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	7	7	6	6	6	6	182	Cat-Cla
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	Cat-De
4	7	7	7	7	7	7	7	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	8	8	8	153	Cat-De
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	4	Cat-Du
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	Cat-Du
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	2	Cat-Fe
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	Cat-Gla
0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	3	3	3	3	29	Cat-Gro
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	Cat-Hig
5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	6	6	5	152	Cat-Jar
3	3	0	0	0	0	0	0	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	72	Cat-Ne
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	11	Cat-Sc	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	Cat-Str
1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	Cat-Wi
1	0	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	52	Chicke
0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	16	Dog-Br
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	Dog-Jar
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	17	Dog-Kle
0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	28	Duck-A
45	46	44	44	44	44	43	43	36	37	37	37	37	37	38	38	37	36	36	37	37	37	37	37	38	38	40	45	44	43	1192	1192

## DonorPerfect Statistics

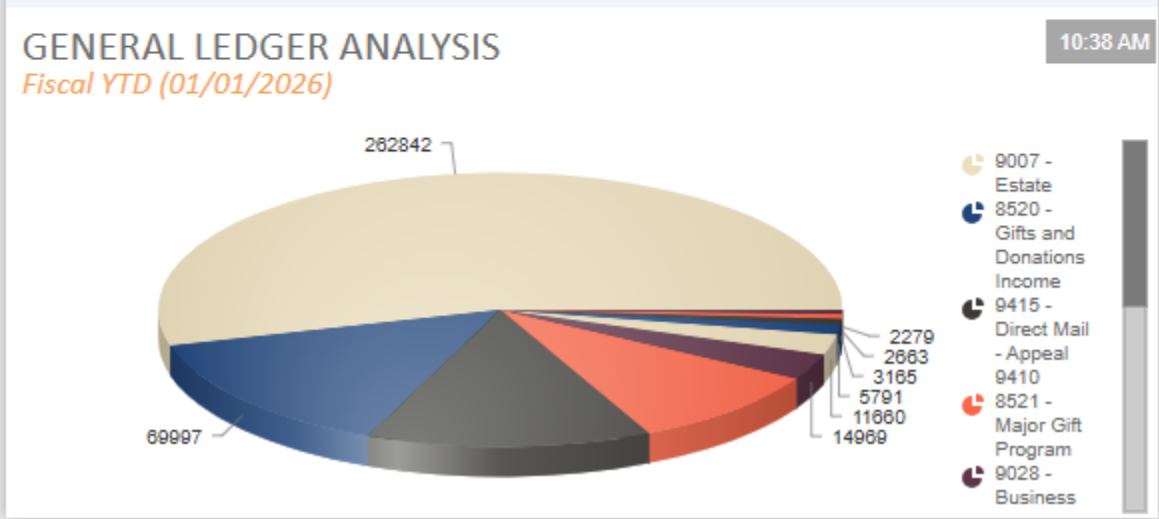
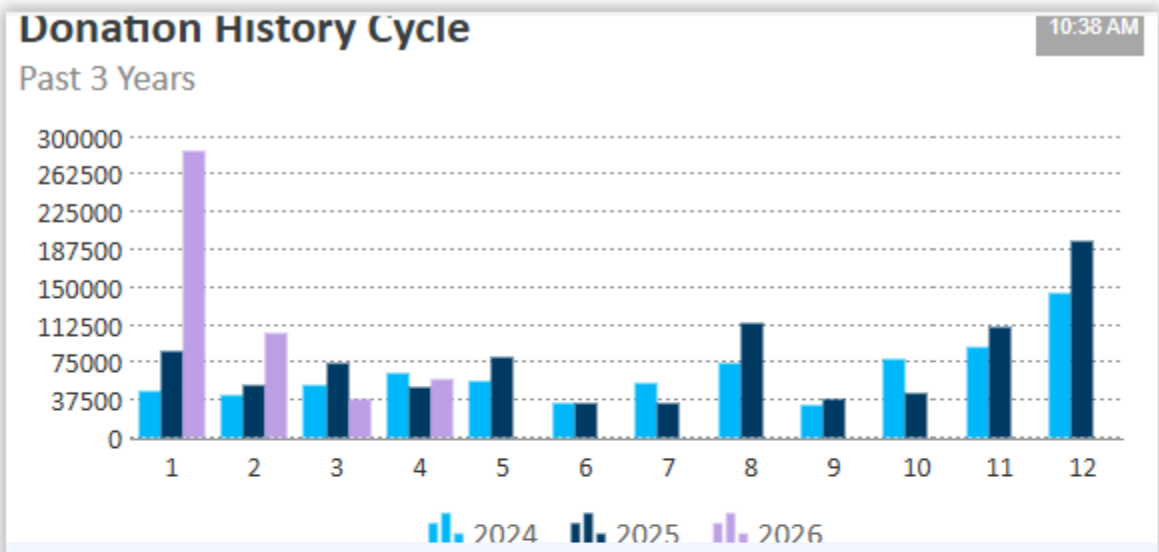
DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

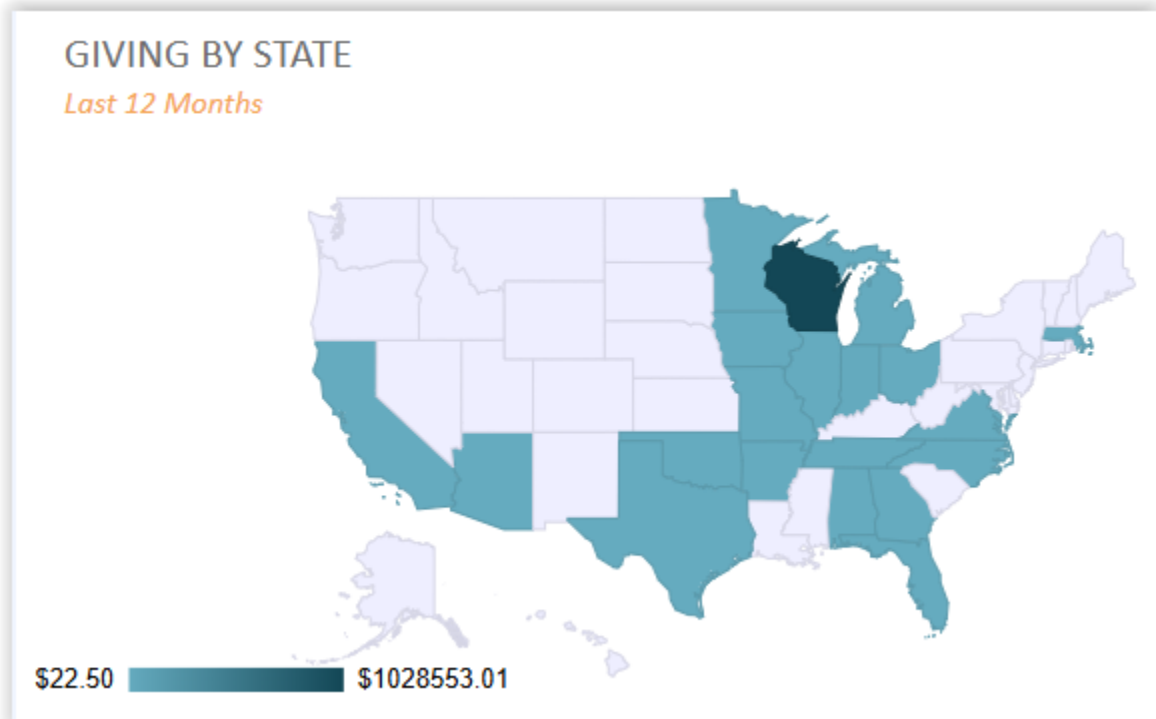
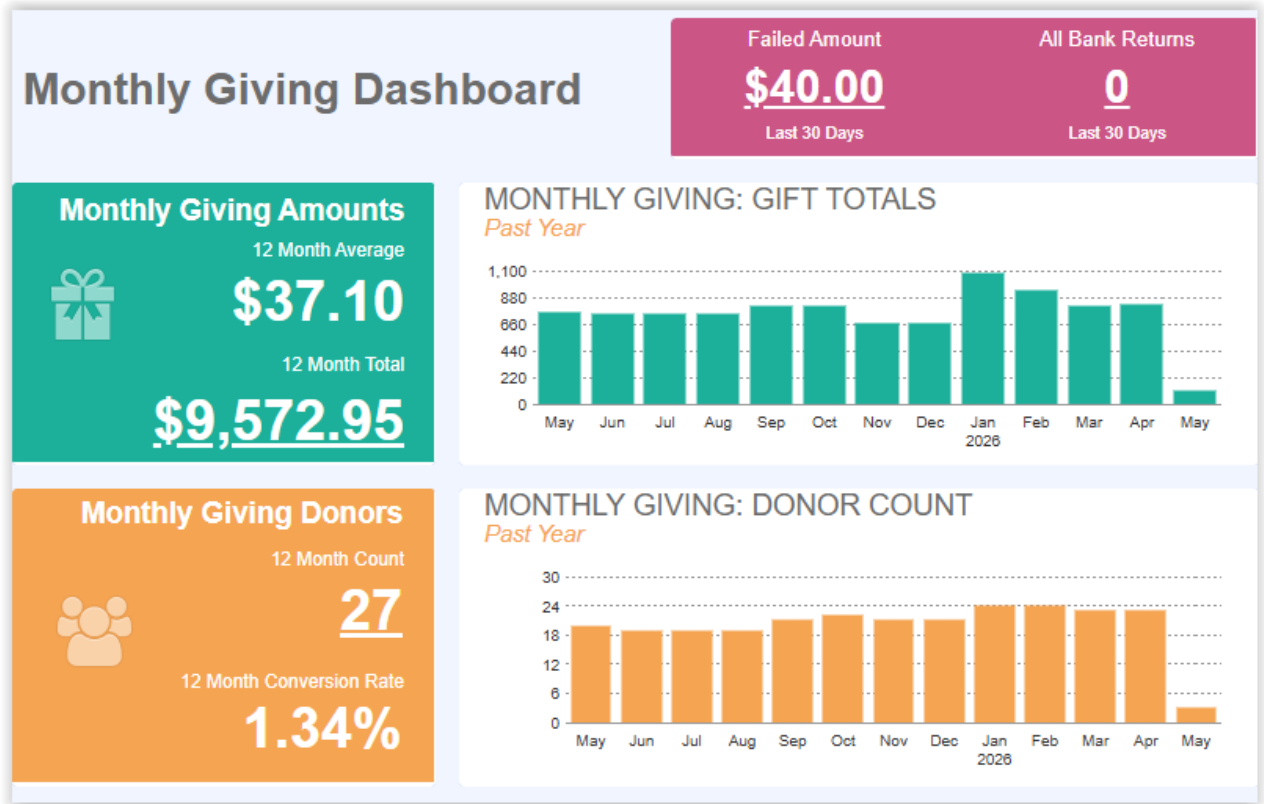
Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On January 1, 2025 we have 12,051 constituent records in our Donor Perfect database. Note: 4,846 are do not mail records. In December 2024 we removed 5,686 donor records that were marked as no-mail and had never given a gift. Also removed 609 donor records that were marked as no mail and the value of all of their gifts = zero dollars. Also removed 2,996 no mail donors with last gift 2017 or earlier On May 3, 2026 we had 8,965 donors 4,456 are marked as do not mail.

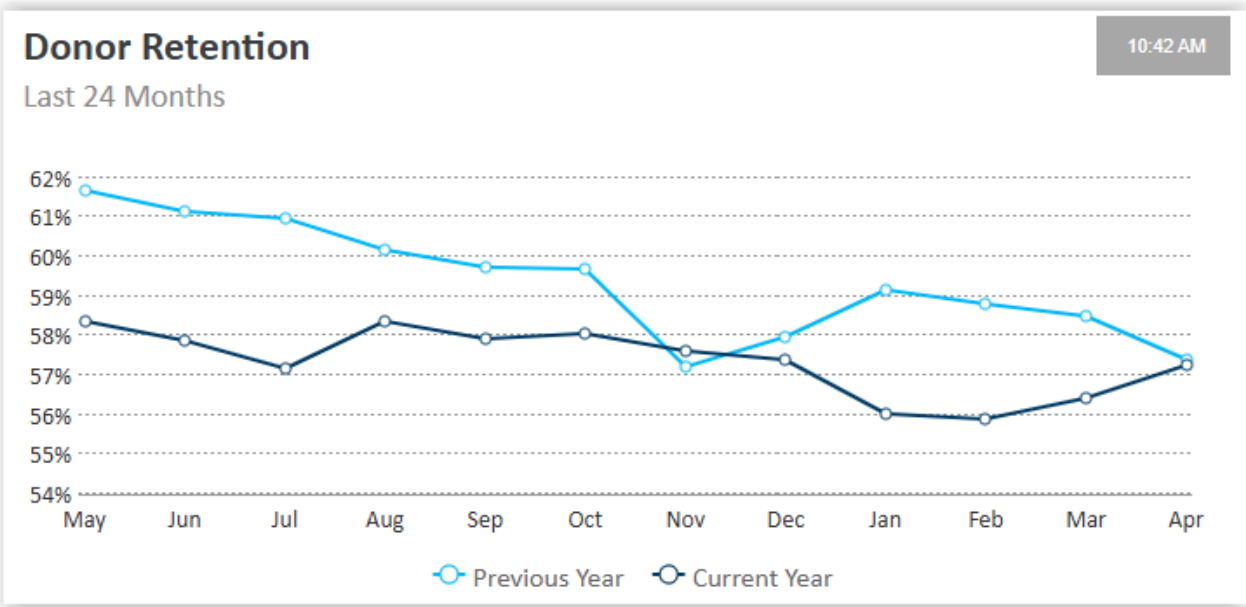
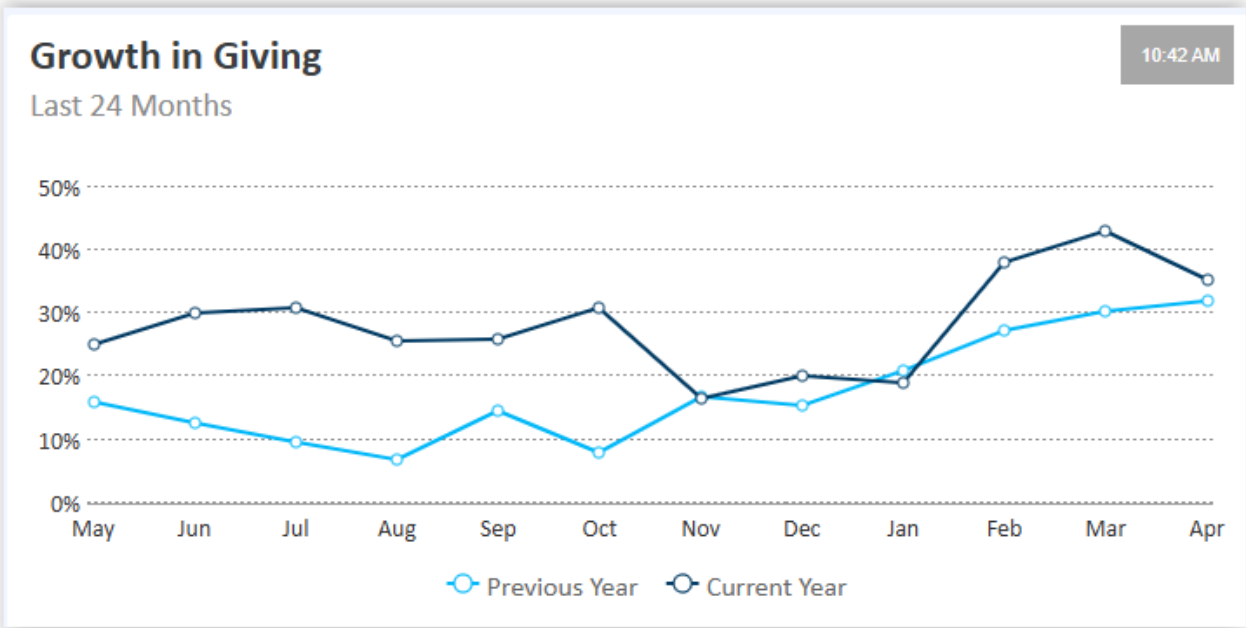


**Note:** Large estate gifts will skew these graphs.



In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.





The following reports from DonorPerfect will provide additional details.

# General Ledger Analysis

04/01/2026 to 04/30/2026

GL Code ↕	No. Donors ↕	Avg/Donor ↕	No. Gifts ↕	Avg/Gifts ↕	Total Given ↕
Beer, Cheese, and Pets Please	2	\$2,520.40	2	\$2,520.40	<u>\$5,040.80</u>
Business Employee/Patron Gifts	7	\$57.14	8	\$50.00	<u>\$400.00</u>
Business Matching Gift	1	\$100.00	1	\$100.00	<u>\$100.00</u>
Commemorative Brick	2	\$100.00	2	\$100.00	<u>\$200.00</u>
Direct Mail - Appeal 9410	241	\$73.16	245	\$71.97	<u>\$17,632.00</u>
Extra Gift from thank you	6	\$30.00	6	\$30.00	<u>\$180.00</u>
Fill the Van	1	\$107.00	1	\$107.00	<u>\$107.00</u>
Gifts and Donations Income	62	\$168.68	63	\$166.01	<u>\$10,458.46</u>
Giving Tuesday	3	\$22.32	3	\$22.32	<u>\$66.95</u>
Major Gift Program	1	\$22,632.18	5	\$4,526.44	<u>\$22,632.18</u>
Memorial Income	9	\$59.58	9	\$59.58	<u>\$536.25</u>
<b>GRAND TOTALS</b>	<b>335</b>	<b>\$25,870.47</b>	<b>345</b>	<b>\$7,753.71</b>	<b>\$57,353.64</b>
<b>Actual Counts</b>	<b>328</b>	<b>\$174.86</b>	<b>345</b>	<b>\$166.24</b>	<b>\$57,353.64</b>

A total of 11 GL Code(s) Listed

# Calendar — Donations by Month and Year

5/3/2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	
2018	<a href="#">Gifts: 395</a> <a href="#">\$24,464.87</a> <a href="#">\$61.94</a>	<a href="#">Gifts: 217</a> <a href="#">\$14,713.02</a> <a href="#">\$67.80</a>	<a href="#">Gifts: 335</a> <a href="#">\$21,333.01</a> <a href="#">\$63.68</a>	<a href="#">Gifts: 290</a> <a href="#">\$18,793.06</a> <a href="#">\$64.80</a>	<a href="#">Gifts: 360</a> <a href="#">\$33,980.85</a> <a href="#">\$94.39</a>	<a href="#">Gifts: 436</a> <a href="#">\$30,301.34</a> <a href="#">\$69.50</a>	<a href="#">Gifts: 286</a> <a href="#">\$19,425.50</a> <a href="#">\$67.92</a>	<a href="#">Gifts: 266</a> <a href="#">\$37,271.06</a> <a href="#">\$140.12</a>	<a href="#">Gifts: 240</a> <a href="#">\$11,594.01</a> <a href="#">\$48.31</a>	<a href="#">Gifts: 506</a> <a href="#">\$47,736.98</a> <a href="#">\$94.34</a>	<a href="#">Gifts: 673</a> <a href="#">\$37,929.52</a> <a href="#">\$56.36</a>	<a href="#">Gifts: 545</a> <a href="#">\$49,761.58</a> <a href="#">\$91.31</a>	Gifts: 4549 \$347,304.80 \$76.35	
2019	<a href="#">Gifts: 367</a> <a href="#">\$18,398.74</a> <a href="#">\$50.13</a>	<a href="#">Gifts: 201</a> <a href="#">\$13,126.50</a> <a href="#">\$65.31</a>	<a href="#">Gifts: 348</a> <a href="#">\$14,545.41</a> <a href="#">\$41.80</a>	<a href="#">Gifts: 222</a> <a href="#">\$15,341.50</a> <a href="#">\$69.11</a>	<a href="#">Gifts: 385</a> <a href="#">\$39,863.20</a> <a href="#">\$103.54</a>	<a href="#">Gifts: 221</a> <a href="#">\$15,147.35</a> <a href="#">\$68.54</a>	<a href="#">Gifts: 180</a> <a href="#">\$12,857.52</a> <a href="#">\$71.43</a>	<a href="#">Gifts: 305</a> <a href="#">\$33,286.64</a> <a href="#">\$109.14</a>	<a href="#">Gifts: 231</a> <a href="#">\$18,724.68</a> <a href="#">\$81.06</a>	<a href="#">Gifts: 603</a> <a href="#">\$25,199.84</a> <a href="#">\$41.79</a>	<a href="#">Gifts: 700</a> <a href="#">\$68,287.98</a> <a href="#">\$97.55</a>	<a href="#">Gifts: 685</a> <a href="#">\$76,859.35</a> <a href="#">\$112.20</a>	Gifts: 4448 \$351,638.71 \$79.06	
2020	<a href="#">Gifts: 431</a> <a href="#">\$22,003.58</a> <a href="#">\$51.05</a>	<a href="#">Gifts: 227</a> <a href="#">\$13,181.40</a> <a href="#">\$58.07</a>	<a href="#">Gifts: 352</a> <a href="#">\$27,458.55</a> <a href="#">\$78.01</a>	<a href="#">Gifts: 269</a> <a href="#">\$33,728.48</a> <a href="#">\$125.38</a>	<a href="#">Gifts: 516</a> <a href="#">\$38,143.07</a> <a href="#">\$73.92</a>	<a href="#">Gifts: 353</a> <a href="#">\$17,439.83</a> <a href="#">\$49.40</a>	<a href="#">Gifts: 203</a> <a href="#">\$13,834.42</a> <a href="#">\$68.15</a>	<a href="#">Gifts: 341</a> <a href="#">\$39,297.91</a> <a href="#">\$115.24</a>	<a href="#">Gifts: 155</a> <a href="#">\$12,220.18</a> <a href="#">\$78.84</a>	<a href="#">Gifts: 381</a> <a href="#">\$23,041.06</a> <a href="#">\$60.48</a>	<a href="#">Gifts: 983</a> <a href="#">\$75,745.75</a> <a href="#">\$77.06</a>	<a href="#">Gifts: 598</a> <a href="#">\$65,166.99</a> <a href="#">\$108.97</a>	Gifts: 4809 \$381,261.22 \$79.28	
2021	<a href="#">Gifts: 457</a> <a href="#">\$30,718.17</a> <a href="#">\$67.22</a>	<a href="#">Gifts: 419</a> <a href="#">\$24,565.50</a> <a href="#">\$58.63</a>	<a href="#">Gifts: 480</a> <a href="#">\$30,924.19</a> <a href="#">\$64.43</a>	<a href="#">Gifts: 435</a> <a href="#">\$28,919.64</a> <a href="#">\$66.48</a>	<a href="#">Gifts: 488</a> <a href="#">\$38,141.48</a> <a href="#">\$78.16</a>	<a href="#">Gifts: 334</a> <a href="#">\$28,369.21</a> <a href="#">\$84.94</a>	<a href="#">Gifts: 262</a> <a href="#">\$16,422.81</a> <a href="#">\$62.68</a>	<a href="#">Gifts: 466</a> <a href="#">\$53,197.84</a> <a href="#">\$114.16</a>	<a href="#">Gifts: 192</a> <a href="#">\$13,849.77</a> <a href="#">\$72.13</a>	<a href="#">Gifts: 384</a> <a href="#">\$23,462.48</a> <a href="#">\$61.10</a>	<a href="#">Gifts: 532</a> <a href="#">\$42,826.91</a> <a href="#">\$80.50</a>	<a href="#">Gifts: 852</a> <a href="#">\$87,272.77</a> <a href="#">\$102.43</a>	Gifts: 5301 \$418,670.77 \$78.98	
2022	<a href="#">Gifts: 438</a> <a href="#">\$35,360.90</a> <a href="#">\$80.73</a>	<a href="#">Gifts: 610</a> <a href="#">\$57,596.71</a> <a href="#">\$94.42</a>	<a href="#">Gifts: 493</a> <a href="#">\$37,741.98</a> <a href="#">\$76.56</a>	<a href="#">Gifts: 424</a> <a href="#">\$27,892.10</a> <a href="#">\$65.78</a>	<a href="#">Gifts: 460</a> <a href="#">\$43,301.86</a> <a href="#">\$94.13</a>	<a href="#">Gifts: 335</a> <a href="#">\$23,723.82</a> <a href="#">\$70.82</a>	<a href="#">Gifts: 218</a> <a href="#">\$18,096.15</a> <a href="#">\$83.01</a>	<a href="#">Gifts: 489</a> <a href="#">\$45,593.54</a> <a href="#">\$93.24</a>	<a href="#">Gifts: 305</a> <a href="#">\$27,373.59</a> <a href="#">\$89.75</a>	<a href="#">Gifts: 299</a> <a href="#">\$29,257.45</a> <a href="#">\$97.85</a>	<a href="#">Gifts: 936</a> <a href="#">\$82,642.05</a> <a href="#">\$88.29</a>	<a href="#">Gifts: 807</a> <a href="#">\$69,240.54</a> <a href="#">\$85.80</a>	Gifts: 5814 \$497,820.69 \$85.62	
2023	<a href="#">Gifts: 582</a> <a href="#">\$44,148.48</a> <a href="#">\$75.86</a>	<a href="#">Gifts: 297</a> <a href="#">\$44,444.83</a> <a href="#">\$149.65</a>	<a href="#">Gifts: 511</a> <a href="#">\$36,130.13</a> <a href="#">\$70.70</a>	<a href="#">Gifts: 472</a> <a href="#">\$40,538.91</a> <a href="#">\$85.89</a>	<a href="#">Gifts: 566</a> <a href="#">\$52,217.86</a> <a href="#">\$92.26</a>	<a href="#">Gifts: 400</a> <a href="#">\$28,901.29</a> <a href="#">\$72.25</a>	<a href="#">Gifts: 445</a> <a href="#">\$33,586.98</a> <a href="#">\$75.48</a>	<a href="#">Gifts: 435</a> <a href="#">\$36,563.50</a> <a href="#">\$84.05</a>	<a href="#">Gifts: 257</a> <a href="#">\$53,771.82</a> <a href="#">\$209.23</a>	<a href="#">Gifts: 373</a> <a href="#">\$25,681.45</a> <a href="#">\$68.85</a>	<a href="#">Gifts: 956</a> <a href="#">\$92,621.79</a> <a href="#">\$96.88</a>	<a href="#">Gifts: 694</a> <a href="#">\$71,659.67</a> <a href="#">\$103.26</a>	Gifts: 5988 \$560,266.71 \$93.56	
2024	<a href="#">Gifts: 427</a> <a href="#">\$44,954.63</a> <a href="#">\$105.28</a>	<a href="#">Gifts: 418</a> <a href="#">\$38,913.90</a> <a href="#">\$93.10</a>	<a href="#">Gifts: 483</a> <a href="#">\$50,233.07</a> <a href="#">\$104.00</a>	<a href="#">Gifts: 610</a> <a href="#">\$51,701.32</a> <a href="#">\$84.76</a>	<a href="#">Gifts: 496</a> <a href="#">\$55,529.07</a> <a href="#">\$111.95</a>	<a href="#">Gifts: 345</a> <a href="#">\$33,087.14</a> <a href="#">\$95.90</a>	<a href="#">Gifts: 491</a> <a href="#">\$32,666.33</a> <a href="#">\$66.53</a>	<a href="#">Gifts: 347</a> <a href="#">\$72,970.93</a> <a href="#">\$210.29</a>	<a href="#">Gifts: 276</a> <a href="#">\$23,974.13</a> <a href="#">\$86.86</a>	<a href="#">Gifts: 346</a> <a href="#">\$75,395.93</a> <a href="#">\$217.91</a>	<a href="#">Gifts: 712</a> <a href="#">\$73,871.61</a> <a href="#">\$103.75</a>	<a href="#">Gifts: 1022</a> <a href="#">\$105,582.00</a> <a href="#">\$103.31</a>	Gifts: 5973 \$658,880.06 \$110.31	
2025	<a href="#">Gifts: 517</a> <a href="#">\$73,799.30</a> <a href="#">\$142.75</a>	<a href="#">Gifts: 205</a> <a href="#">\$51,442.87</a> <a href="#">\$250.94</a>	<a href="#">Gifts: 452</a> <a href="#">\$55,047.17</a> <a href="#">\$121.79</a>	<a href="#">Gifts: 445</a> <a href="#">\$38,205.13</a> <a href="#">\$85.85</a>	<a href="#">Gifts: 391</a> <a href="#">\$41,324.78</a> <a href="#">\$105.69</a>	<a href="#">Gifts: 269</a> <a href="#">\$25,625.89</a> <a href="#">\$95.26</a>	<a href="#">Gifts: 320</a> <a href="#">\$22,685.90</a> <a href="#">\$70.89</a>	<a href="#">Gifts: 371</a> <a href="#">\$55,125.37</a> <a href="#">\$148.59</a>	<a href="#">Gifts: 238</a> <a href="#">\$21,969.07</a> <a href="#">\$92.31</a>	<a href="#">Gifts: 347</a> <a href="#">\$41,693.45</a> <a href="#">\$120.15</a>	<a href="#">Gifts: 706</a> <a href="#">\$85,610.72</a> <a href="#">\$121.26</a>	<a href="#">Gifts: 722</a> <a href="#">\$97,891.10</a> <a href="#">\$135.58</a>	Gifts: 4983 \$610,420.75 \$122.50	
2026	<a href="#">Gifts: 463</a> <a href="#">\$80,214.73</a> <a href="#">\$173.25</a>	<a href="#">Gifts: 248</a> <a href="#">\$25,138.33</a> <a href="#">\$101.36</a>	<a href="#">Gifts: 407</a> <a href="#">\$35,694.08</a> <a href="#">\$87.70</a>	<a href="#">Gifts: 340</a> <a href="#">\$34,721.46</a> <a href="#">\$102.12</a>										Gifts: 1458 \$175,768.60 \$120.55

Summary	
<b>Total Donors</b>	<b>7,707</b>
<b>Total Gifts</b>	<b>43,323</b>
<b>Total Amount</b>	<b>\$4,002,032.31</b>
<b>Avg Amount</b>	<b>\$92.38</b>

# Gifts by Date

**04/01/2026 to 04/30/2026**

Gift Date	Amount	General Ledger
04/01/2026	\$200.00	Business Employee/Patron Gifts
04/01/2026	\$100.00	Memorial Income
04/01/2026	\$10,156.18	Major Gift Program
04/01/2026	\$100.00	Memorial Income
04/01/2026	\$100.00	Gifts and Donations Income
04/07/2026	\$4,000.00	Gifts and Donations Income
04/07/2026	\$200.00	Business Employee/Patron Gifts
04/07/2026	\$100.00	Direct Mail - Appeal 9410
04/07/2026	\$250.00	Direct Mail - Appeal 9410
04/07/2026	\$100.00	Extra Gift from thank you
04/07/2026	\$100.00	Direct Mail - Appeal 9410
04/07/2026	\$200.00	Direct Mail - Appeal 9410
04/07/2026	\$200.00	Direct Mail - Appeal 9410
04/07/2026	\$4,999.60	Beer, Cheese, and Pets Please
04/07/2026	\$100.00	Direct Mail - Appeal 9410
04/09/2026	\$257.50	Gifts and Donations Income
04/14/2026	\$107.00	Fill the Van
04/14/2026	\$100.00	Gifts and Donations Income
04/14/2026	\$760.00	Major Gift Program
04/14/2026	\$498.00	Major Gift Program
04/14/2026	\$100.00	Business Matching Gift
04/14/2026	\$100.00	Direct Mail - Appeal 9410
04/14/2026	\$100.00	Commemorative Brick
04/14/2026	\$208.00	Gifts and Donations Income
04/14/2026	\$500.00	Direct Mail - Appeal 9410
04/14/2026	\$736.00	Gifts and Donations Income
04/14/2026	\$300.00	Direct Mail - Appeal 9410
04/15/2026	\$103.00	Gifts and Donations Income
04/15/2026	\$100.00	Gifts and Donations Income
04/16/2026	\$510.00	Gifts and Donations Income
04/18/2026	\$100.00	Gifts and Donations Income
04/20/2026	\$206.00	Gifts and Donations Income
04/21/2026	\$200.00	Gifts and Donations Income
04/21/2026	\$100.00	Direct Mail - Appeal 9410
04/21/2026	\$100.00	Direct Mail - Appeal 9410
04/21/2026	\$200.00	Gifts and Donations Income
04/21/2026	\$100.00	Direct Mail - Appeal 9410
04/21/2026	\$100.00	Direct Mail - Appeal 9410
04/21/2026	\$1,000.00	Gifts and Donations Income
04/21/2026	\$100.00	Direct Mail - Appeal 9410
04/21/2026	\$1,000.00	Direct Mail - Appeal 9410
04/21/2026	\$100.00	Direct Mail - Appeal 9410

# Gifts by Date

**04/01/2026 to 04/30/2026**

Gift Date	Amount	General Ledger
04/21/2026	\$150.00	Gifts and Donations Income
04/21/2026	\$125.00	Direct Mail - Appeal 9410
04/21/2026	\$100.00	Memorial Income
04/21/2026	\$200.00	Direct Mail - Appeal 9410
04/21/2026	\$100.00	Direct Mail - Appeal 9410
04/21/2026	\$100.00	Direct Mail - Appeal 9410
04/21/2026	\$200.00	Direct Mail - Appeal 9410
04/21/2026	\$100.00	Direct Mail - Appeal 9410
04/21/2026	\$200.00	Direct Mail - Appeal 9410
04/21/2026	\$100.00	Direct Mail - Appeal 9410
04/21/2026	\$100.00	Direct Mail - Appeal 9410
04/21/2026	\$475.00	Direct Mail - Appeal 9410
04/21/2026	\$150.00	Direct Mail - Appeal 9410
04/21/2026	\$250.00	Direct Mail - Appeal 9410
04/21/2026	\$100.00	Direct Mail - Appeal 9410
04/21/2026	\$100.00	Direct Mail - Appeal 9410
04/21/2026	\$100.00	Direct Mail - Appeal 9410
04/21/2026	\$150.00	Direct Mail - Appeal 9410
04/22/2026	\$100.00	Direct Mail - Appeal 9410
04/22/2026	\$100.00	Direct Mail - Appeal 9410
04/22/2026	\$100.00	Direct Mail - Appeal 9410
04/22/2026	\$100.00	Commemorative Brick
04/22/2026	\$500.00	Direct Mail - Appeal 9410
04/22/2026	\$100.00	Direct Mail - Appeal 9410
04/22/2026	\$100.00	Direct Mail - Appeal 9410
04/22/2026	\$200.00	Direct Mail - Appeal 9410
04/22/2026	\$100.00	Direct Mail - Appeal 9410
04/22/2026	\$200.00	Direct Mail - Appeal 9410
04/22/2026	\$200.00	Direct Mail - Appeal 9410
04/22/2026	\$100.00	Direct Mail - Appeal 9410
04/22/2026	\$100.00	Direct Mail - Appeal 9410
04/27/2026	\$500.00	Gifts and Donations Income
04/28/2026	\$100.00	Direct Mail - Appeal 9410
04/28/2026	\$100.00	Direct Mail - Appeal 9410
04/28/2026	\$100.00	Gifts and Donations Income
04/28/2026	\$100.00	Direct Mail - Appeal 9410
04/28/2026	\$200.00	Direct Mail - Appeal 9410
04/28/2026	\$100.00	Direct Mail - Appeal 9410
04/28/2026	\$275.00	Direct Mail - Appeal 9410
04/28/2026	\$100.00	Gifts and Donations Income
04/28/2026	\$1,218.00	Major Gift Program
04/28/2026	\$10,000.00	Major Gift Program
04/28/2026	\$100.00	Gifts and Donations Income

# Gifts by Date

**04/01/2026 to 04/30/2026**

Gift Date	Amount	General Ledger
04/28/2026	\$500.00	Direct Mail - Appeal 9410
04/28/2026	\$250.00	Direct Mail - Appeal 9410
04/28/2026	\$100.00	Direct Mail - Appeal 9410
04/28/2026	\$300.00	Gifts and Donations Income
04/28/2026	\$500.00	Direct Mail - Appeal 9410
04/28/2026	\$100.00	Direct Mail - Appeal 9410
04/28/2026	\$500.00	Direct Mail - Appeal 9410
04/28/2026	\$100.00	Direct Mail - Appeal 9410
04/28/2026	\$105.00	Direct Mail - Appeal 9410
04/28/2026	\$100.00	Direct Mail - Appeal 9410
04/28/2026	\$100.00	Direct Mail - Appeal 9410
04/28/2026	\$100.00	Direct Mail - Appeal 9410
04/28/2026	\$100.00	Direct Mail - Appeal 9410
04/28/2026	\$100.00	Direct Mail - Appeal 9410
04/28/2026	\$100.00	Direct Mail - Appeal 9410
04/28/2026	\$500.00	Direct Mail - Appeal 9410
04/28/2026	\$100.00	Direct Mail - Appeal 9410
<b>Count of Gifts</b>	<b>100</b>	
<b>Total Amount</b>	<b>\$49,839.28</b>	

Date	Solicitation Analysis	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
	Description									
		REVENUE					EXPENSES			
1/2/2024	24ADWA - January 2024 - Membership - Donor/Cultivation	2572	344	13.37	\$20,826.00	\$60.54	\$1,376.02	\$552.98	\$1,929.00	\$18,897.00
1/2/2024	24ADYA - January 2024 - Membership Reminder - Donor/Cultivation	2524	213	8.44	\$13,374.56	\$62.79	\$1,390.72	\$570.42	\$1,961.14	\$11,413.42
1/2/2024	24ALWA - January 2024 - Membership - Lapsed Donor	152	0	0	0	\$0.00	\$81.32	\$32.68	\$114.00	(\$114.00)
1/2/2024	24APSC - January 2024 - Annual Fund Drive 1 - Prospect/Acquisition	7827	54	0.69	\$1,829.00	\$33.87	\$4,343.99	\$1,682.81	\$6,026.80	(\$4,197.80)
1/2/2024	24ARWA - January 2024 - Membership - Recent Lapsed	261	3	1.15	\$110.00	\$36.67	\$139.64	\$56.12	\$195.76	(\$85.76)
1/2/2024	24ATWA - January 2024 - Membership - Very Lapsed	25	0	0	0	\$0.00	\$13.38	\$5.38	\$18.76	(\$18.76)
3/4/2024	24CDDD - March 2024 - Wish List - Donor/Cultivation	2618	213	8.14	\$14,530.00	\$68.22	\$1,400.63	\$568.11	\$1,968.74	\$12,561.26
2/26/2024	24CDTU - March 2024 - You Saved My Life Postcard - Donor/Cultivation	1709	0	0	0	\$0.00	\$736.58	\$370.85	\$1,107.43	(\$1,107.43)
3/4/2024	24CDYD - March 2024 - Wish List Reminder - Donor/Cultivation	2575	136	5.28	\$8,935.00	\$65.70	\$1,418.83	\$558.78	\$1,977.61	\$6,957.39
3/4/2024	24CHDD - March 2024 - Wish List - House Prospect	1697	10	0.59	\$605.00	\$60.50	\$907.90	\$368.25	\$1,276.15	(\$671.15)
3/4/2024	24CPSB - March 2024 - Turn Your Compassion Into Action - Prospect/Acquisition	8506	36	0.42	\$1,037.00	\$28.81	\$4,712.32	\$1,845.80	\$6,558.12	(\$5,521.12)
3/4/2024	24CRDD - March 2024 - Wish List - Recent Lapsed	335	2	0.6	\$75.00	\$37.50	\$179.23	\$72.70	\$251.93	(\$176.93)
4/8/2024	24DDAC - April 2024 - 1+1 Matching Gift - Donor/Cultivation	2605	310	11.9	\$22,770.00	\$73.22	\$1,443.17	\$565.29	\$2,008.46	\$20,761.54
4/8/2024	24DDYC - April 2024 - 1+1 Matching Gift - Donor/Cultivation	2565	193	7.52	\$14,093.18	\$72.65	\$1,400.49	\$556.61	\$1,957.10	\$12,136.08
4/8/2024	24DHAC - April 2024 - 1+1 Matching Gift - House Prospect	1698	19	1.12	\$975.00	\$51.32	\$940.69	\$368.47	\$1,309.16	(\$334.16)
4/8/2024	24DRAC - April 2024 - 1+1 Matching Gift - Recent Lapsed	378	4	1.06	\$275.00	\$68.75	\$209.41	\$82.03	\$291.44	(\$16.44)
5/20/2024	24FDPA - June 2024 - Give Them a Hand - Donor/Cultivation	2555	189	7.4	\$10,236.00	\$53.59	\$1,691.41	\$554.44	\$2,245.85	\$7,990.15
6/24/2024	24GDJA - July 2024 - Summer Emergency - Donor/Cultivation	2554	189	7.4	\$12,965.70	\$68.60	\$1,351.07	\$554.22	\$1,905.29	\$11,060.41
5/20/2024	24GDPA - July 2024 - Give Them a Hand - Donor/Cultivation	0	94	0	\$5,009.72	\$53.29	\$0.00	\$0.00	\$0.00	\$5,009.72
7/15/2024	24HBYC - August 2024 - Give Them a Future Reminder - Prospect/Acquisition 2nd Wave 2x Multi	3224	8	0.25	\$240.00	\$30.00	\$1,760.30	\$722.18	\$2,482.48	(\$2,242.48)
7/15/2024	24HDJB - August 2024 - Second Chance - Donor/Cultivation	2600	171	6.58	\$11,190.00	\$65.44	\$1,404.00	\$582.40	\$1,986.40	\$9,203.60
7/15/2024	24HPSC - August 2024 - Give Them a Future - Prospect/Acquisition	7232	21	0.29	\$824.00	\$39.24	\$4,006.53	\$1,619.97	\$5,626.50	(\$4,802.50)
7/15/2024	24HRJB - August 2024 - Second Chance - Recent Lapsed	152	0	0	0	\$0.00	\$82.08	\$34.05	\$116.13	(\$116.13)
9/16/2024	24JDSA - October 2024 - Falling in Love - Donor/Cultivation	2598	275	10.59	\$14,929.00	\$52.57	\$1,496.45	\$581.95	\$2,078.40	\$12,850.60
10/7/2024	24JDTU - October 2024 - You Saved My Life - Donor/Cultivation	1994	0	0	0	\$0.00	\$859.41	\$446.66	\$1,306.07	(\$1,306.07)
9/16/2024	24JLSA - October 2024 - Falling in Love - Lapsed Donor	466	11	2.36	\$675.00	\$61.36	\$268.42	\$104.38	\$372.80	\$302.20
9/16/2024	24JRSA - October 2024 - Falling in Love - Recent Lapsed	370	3	0.81	\$135.00	\$45.00	\$213.12	\$82.88	\$296.00	(\$161.00)
11/11/2024	24KBLE - November 2024 - Holiday Care Ticket Reminder - Prospect/Acquisition 2nd Wave 2x Multi	3588	15	0.42	\$951.00	\$63.40	\$2,066.68	\$803.71	\$2,870.39	(\$1,919.39)
10/28/2024	24KDAC - November 2024 - Holiday Fund Drive Match - Donor/Cultivation	1545	180	11.65	\$5,513.00	\$30.63	\$855.93	\$346.08	\$1,202.01	\$4,310.99
11/11/2024	24KDDC - November 2024 - Holiday Fund Drive Match Reminder - Donor/Cultivation	2540	251	9.88	\$15,300.00	\$60.71	\$1,399.54	\$568.96	\$1,968.50	\$13,331.50
10/28/2024	24KEHC - November 2024 - Holiday Fund Drive Match - Middle Donor	383	208	54.31	\$9,668.00	\$45.82	\$870.18	\$365.38	\$1,235.56	\$8,432.44
10/28/2024	24KHAC - November 2024 - Holiday Fund Drive Match - House Prospect	2035	19	0.93	\$1,940.00	\$102.11	\$1,127.39	\$455.84	\$1,583.23	\$356.77
10/28/2024	24KLAC - November 2024 - Holiday Fund Drive Match - Lapsed Donor	480	7	1.46	\$190.00	\$27.14	\$265.92	\$107.52	\$373.44	(\$183.44)
10/28/2024	24KMHC - November 2024 - Holiday Fund Drive Match - Major Donor	686	166	24.2	\$37,055.00	\$215.44	\$1,558.59	\$654.44	\$2,213.03	\$34,841.97
10/28/2024	24KPLE - November 2024 - Holiday Care Ticket - Prospect/Acquisition	9524	54	0.57	\$2,314.00	\$42.85	\$5,485.82	\$2,133.37	\$7,619.19	(\$5,305.19)
10/28/2024	24KRAC - November 2024 - Holiday Fund Drive Match - Recent Lapsed	385	14	3.64	\$610.00	\$43.57	\$213.29	\$86.24	\$299.53	\$310.47
11/25/2024	24LDDC - December 2024 - Last Chance - Donor/Cultivation	1519	79	5.2	\$2,378.00	\$30.10	\$829.37	\$340.26	\$1,169.63	\$1,208.37
11/25/2024	24LEHC - December 2024 - Last Chance - Middle Donor	383	61	15.93	\$2,910.00	\$47.70	\$870.18	\$365.38	\$1,235.56	\$1,674.44
11/25/2024	24LLDC - December 2024 - Last Chance - Lapsed Donor	496	5	1.01	\$120.00	\$24.00	\$270.82	\$111.10	\$381.92	(\$261.92)
11/25/2024	24LMHC - December 2024 - Last Chance - Major Donor	686	48	7	\$6,900.00	\$143.75	\$1,558.59	\$654.44	\$2,213.03	\$4,686.97
11/25/2024	24LRDC - December 2024 - Last Chance - Recent Lapsed	379	4	1.06	\$175.00	\$43.75	\$206.93	\$84.90	\$291.83	(\$116.83)
12/2/2024	24LSEH - December 2024 - Annual Holiday Campaign - Saturation	10006	78	0.78	\$24,718.00	\$316.90	\$4,672.80	\$2,241.34	\$6,914.15	\$17,803.85
12/30/2024	25ADWA - January 2025 - Membership - Donor/Cultivation	2529	278	10.99	\$24,745.00	\$89.01	\$1,375.78	\$566.50	\$1,942.28	\$22,802.72
<b>Total:</b>		<b>98,956</b>	<b>3,965</b>	<b>4.01%</b>	<b>\$291,126.16</b>	<b>\$73.42</b>	<b>\$57,454.92</b>	<b>\$23,425.87</b>	<b>\$80,880.80</b>	<b>\$210,245.36</b>

Date	Solicitation Analysis					Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
	Description	Mailed	# of Replied Donors	% of Responses							
					REVENUE			EXPENSES			
1/13/2025	25ADYA - January 2025 - Membership Reminder - Donor/Cultivation	2529	171	6.76	\$16,802.00	\$98.26	\$1,479.47	\$566.50	\$2,045.97	\$14,756.03	
1/13/2025	25APSC - January 2025 - Annual Fund Drive - Prospect/Acquisition	7506	23	0.31	\$878.00	\$38.17	\$4,421.03	\$1,681.34	\$6,102.37	(\$5,224.37)	
12/30/2024	25ARWA - January 2025 - Membership - Recent Lapsed	605	8	1.32	\$300.00	\$37.50	\$329.12	\$135.52	\$464.64	(\$164.64)	
2/24/2025	25CDDJ - March 2025 - Wish List - Donor/Cultivation	2542	195	7.67	\$15,957.00	\$81.83	\$1,316.76	\$569.41	\$1,886.17	\$14,070.83	
3/10/2025	25CDYJ - March 2025 - Wish List Reminder - Donor/Cultivation	2542	132	5.19	\$6,415.00	\$48.60	\$1,487.07	\$569.41	\$2,056.48	\$4,358.52	
2/24/2025	25CLDJ - March 2025 - Wish List - Lapsed Donor	1032	11	1.07	\$355.00	\$32.27	\$534.58	\$231.17	\$765.74	(\$410.74)	
3/10/2025	25CPLD - March 2025 - Spring Loose Ticket - Acquisition	7506	23	0.31	\$899.00	\$39.09	\$4,578.66	\$1,681.34	\$6,260.00	(\$5,361.00)	
4/7/2025	25DDAL - April 2025 - 1+1 Match - Donor/Cultivation	2579	283	10.97	\$20,701.00	\$72.64	\$1,513.87	\$577.70	\$2,091.57	\$18,609.43	
4/21/2025	25DDDL - April 2025 - 1+1 Match Reminder - Donor/Cultivation	2542	179	7.04	\$12,363.53	\$68.31	\$1,469.28	\$569.41	\$2,038.68	\$10,324.85	
4/14/2025	25DDTU - April 2025 - You Saved My Life Postcard - Donor/Cultivation	1574	0	0	0	\$0.00	\$766.54	\$352.58	\$1,119.11	(\$1,119.11)	
4/7/2025	25DHAL - April 2025 - 1+1 Match - House Prospect	1877	11	0.59	\$1,895.00	\$172.27	\$1,101.80	\$420.45	\$1,522.25	\$372.75	
4/7/2025	25DRAL - April 2025 - 1+1 Match - Recent Lapsed	431	4	0.93	\$220.00	\$55.00	\$253.00	\$96.54	\$349.54	(\$129.54)	
5/19/2025	25FDPA - June 2025 - Give Them a Hand - Donor/Cultivation	2516	177	7.03	\$10,493.00	\$59.28	\$1,766.23	\$563.58	\$2,329.82	\$8,163.18	
6/30/2025	25GDLA - July 2025 - Summer Emergency - Donor/Cultivation	2516	176	7	\$8,430.00	\$47.63	\$1,411.48	\$563.58	\$1,975.06	\$6,454.94	
5/19/2025	25GDPA - July 2025 - Give Them a Hand - Donor/Cultivation	2516	79	3.14	\$4,775.00	\$60.44	\$0.00	\$0.00	\$0.00	\$4,775.00	
8/11/2025	25HBYC - August 2025 - Give Them a Future Reminder - Prospect/Acquisition	2306	3	0.13	\$50.00	\$16.67	\$1,353.62	\$551.13	\$1,904.75	(\$1,854.75)	
7/28/2025	25HDJB - August 2025 - Second Chance - Donor/Cultivation	2472	162	6.55	\$10,604.00	\$65.46	\$1,488.14	\$590.81	\$2,078.95	\$8,525.05	
8/18/2025	25HDLE - August 2025 - Mid-Level Package - Donor/Cultivation	2472	118	4.77	\$6,825.00	\$57.84	\$1,510.39	\$590.81	\$2,101.20	\$4,723.80	
7/28/2025	25HPSC - August 2025 - Give Them a Future - Prospect/Acquisition	8206	21	0.26	\$693.00	\$33.00	\$4,816.92	\$1,961.23	\$6,778.15	(\$6,085.15)	
7/28/2025	25HRJB - August 2025 - Second Chance - Recent Lapsed	430	5	1.16	\$185.00	\$37.00	\$258.86	\$102.77	\$361.63	(\$176.63)	
9/22/2025	25JDSA - October 2025 - Falling in Love - Donor/Cultivation	2442	200	8.19	\$14,357.00	\$71.79	\$1,489.62	\$583.64	\$2,073.26	\$12,283.74	
9/22/2025	25JLSA - October 2025 - Falling in Love - Lapsed Donor	689	14	2.03	\$890.00	\$63.57	\$420.29	\$164.67	\$584.96	\$305.04	
11/10/2025	25KBLF - November 2025 - Holiday Care Ticket Reminder - Acquisition	3610	13	0.36	\$981.00	\$75.46	\$2,202.10	\$862.79	\$3,064.89	(\$2,083.89)	
10/27/2025	25KDAB - November 2025 - Holiday Fund Drive Match - Donor/Cultivation	1364	150	11	\$6,939.00	\$46.26	\$800.67	\$326.00	\$1,126.67	\$5,812.33	
11/10/2025	25KDDB - November 2025 - Holiday Fund Drive Match Reminder - Donor/Cultivation	2429	246	10.13	\$17,608.00	\$71.58	\$1,403.96	\$580.53	\$1,984.49	\$15,623.51	
10/27/2025	25KEHB - November 2025 - Holiday Fund Drive Match - Middle Donor	388	181	46.65	\$8,362.40	\$45.95	\$934.69	\$395.37	\$1,330.06	\$7,032.34	
10/27/2025	25KHAB - November 2025 - Holiday Fund Drive Match - House Prospect	1840	12	0.65	\$1,125.00	\$93.75	\$1,080.08	\$439.76	\$1,519.84	(\$394.84)	
10/27/2025	25KLAB - November 2025 - Holiday Fund Drive Match - Lapsed Donor	890	13	1.46	\$635.00	\$48.85	\$522.43	\$212.71	\$735.14	(\$100.14)	
10/27/2025	25KMHB - November 2025 - Holiday Fund Drive Match - Major Donor	720	152	21.11	\$27,965.00	\$182.78	\$1,734.48	\$733.68	\$2,468.16	\$25,496.84	
10/27/2025	25KPLF - November 2025 - Holiday Care Ticket - Acquisition	9502	53	0.56	\$2,369.00	\$44.70	\$5,796.22	\$2,270.98	\$8,067.20	(\$5,698.20)	
11/24/2025	25LDDB - December 2025 - Last Chance - Donor/Cultivation	1363	78	5.72	\$2,902.00	\$37.21	\$787.81	\$325.76	\$1,113.57	\$1,788.43	
11/24/2025	25LEHB - December 2025 - Last Chance - Middle Donor	396	65	16.41	\$2,975.00	\$45.77	\$953.96	\$403.52	\$1,357.49	\$1,617.51	
11/24/2025	25LLDB - December 2025 - Last Chance - Lapsed Donor	1034	3	0.29	\$120.00	\$40.00	\$597.65	\$247.13	\$844.78	(\$724.78)	
11/24/2025	25LMHB - December 2025 - Last Chance - Major Donor	718	72	10.03	\$17,825.00	\$244.18	\$1,729.66	\$731.64	\$2,461.30	\$15,363.70	
12/29/2025	26ADWA - January 2026 - Membership - Donor/Cultivation	2419	259	10.71	\$18,161.00	\$68.27	\$1,395.76	\$578.14	\$1,973.90	\$16,187.10	
<b>Total:</b>		<b>86,503</b>	<b>3,292</b>	<b>3.81%</b>	<b>\$242,054.93</b>	<b>\$73.53</b>	<b>\$53,706.20</b>	<b>\$21,231.60</b>	<b>\$74,937.79</b>	<b>\$167,117.14</b>	

Date	Solicitation Analysis					Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
	Description	Mailed	# of Replied Donors	% of Responses							
					REVENUE			EXPENSES			
1/12/2026	26ADYA - January 2026 - Membership Reminder - Donor/Cultivation	2419	148	6.12	\$9,108.00	\$61.54	\$1,502.20	\$578.14	\$2,080.34	\$7,027.66	
1/26/2026	26APS2 - January 2026 - Annual Fund Drive - Acquisition	2805	8	0.29	\$390.00	\$48.75	\$1,753.13	\$670.40	\$2,423.53	(\$2,033.53)	
1/12/2026	26APSC - January 2026 - Annual Fund Drive - Acquisition	4705	26	0.55	\$795.00	\$30.58	\$2,940.63	\$1,124.50	\$4,065.13	(\$3,270.13)	
12/29/2025	26ARWA - January 2026 - Membership - Recent Lapsed	687	2	0.29	\$200.00	\$100.00	\$396.40	\$164.19	\$560.59	(\$360.59)	
2/9/2026	26BDTU - February 2026 - You Saved My Life Postcard - Donor/Cultivation	1336	0	0	0	\$0.00	\$647.96	\$319.30	\$967.26	(\$967.26)	
2/23/2026	26CDLA - March 2026 - Rescue Drive - Donor/Cultivation	2383	175	7.34	\$12,093.00	\$69.10	\$1,522.74	\$569.54	\$2,092.27	\$10,000.73	
3/9/2026	26CDYA - March 2026 - Rescue Drive Reminder - Donor/Cultivation	2383	129	5.41	\$5,937.00	\$46.02	\$1,479.84	\$569.54	\$2,049.38	\$3,887.62	
2/23/2026	26CLLA - March 2026 - Rescue Drive - Lapsed Donor	1363	8	0.59	\$410.00	\$51.25	\$870.96	\$325.76	\$1,196.72	(\$786.72)	
3/9/2026	26CPLD - March 2026 - Spring Loose Ticket - Acquisition	6805	27	0.4	\$1,127.00	\$41.74	\$4,402.84	\$1,626.40	\$6,029.24	(\$4,902.24)	
4/6/2026	26DDAE - April 2026 - 1+1 Match - Donor/Cultivation	2408	235	9.76	\$18,555.00	\$78.96	\$1,500.18	\$575.51	\$2,075.70	\$16,479.30	
4/20/2026	26DDDE - April 2026 - 1+1 Match Reminder - Donor/Cultivation	2372	115	4.85	\$9,020.00	\$78.43	\$1,454.04	\$566.91	\$2,020.95	\$6,999.05	
4/6/2026	26DHAE - April 2026 - 1+1 Match - House Prospect	516	10	1.94	\$1,147.00	\$114.70	\$321.47	\$123.32	\$444.79	\$702.21	
4/6/2026	26DLAE - April 2026 - 1+1 Match - Lapsed Donor	811	11	1.36	\$580.00	\$52.73	\$505.25	\$193.83	\$699.08	(\$119.08)	
5/4/2026	26EDLE - May 2026 - Medical Fund - Donor/Cultivation	2359	0	0	0	\$0.00	\$1,434.27	\$563.80	\$1,998.07	(\$1,998.07)	
<b>Total:</b>		<b>33,352</b>	<b>894</b>	<b>2.68%</b>	<b>\$59,362.00</b>	<b>\$66.40</b>	<b>\$20,731.91</b>	<b>\$7,971.14</b>	<b>\$28,703.05</b>	<b>\$30,658.95</b>	

# Animal Control

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

In June 2025 the animal control report format has changed slightly. A manual Excel spreadsheet has been replaced with the report generated by sheltertrack. The information is the same but the formatting is different.

	City of Stevens Point	Town of Alban	Town of Belmont	Town of Buena Vista	Town of Carson	Town of Dewey	Town of Grant	Town of Hull	Town of Lanark	Town of Linwood	Town of Pine Grove	Town of Plover	Town of Sharon	Town of Stockton	Village of Amherst	Village of Plover	Village of Whiting
<b>Report Totals</b>	<b>78</b>	<b>7</b>	<b>6</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>11</b>	<b>2</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>16</b>	<b>1</b>
<b>Actions by type</b>																	
07. Written warning issued											1						1
<b>Cases by type</b>																	
03. Intake of Animal-Other	2																
04. Nuisance Animal	3							1	1								
05. Bite/Quarantine	12																1
06. Animal Mistreatment/Neglect	2										1						
07. Injured/Deceased Animal	3																
08. License Investigation	4																
<b>Dispatch by type</b>																	
01. Lost Pet Report/Recovery			1														1
02. Intake of Animal-Stray							1			1							1
03. Intake of Animal-Other	1																
04. Nuisance Animal	3			2			1	2	1		1						1
05. Bite/Quarantine	3	2	1				1			1			1	1			4
06. Animal Mistreatment/Neglect	2		4		1						1						1
07. Injured or Deceased Animal	3																
08. License Investigation	7					1			4		1						1
09. Run at Large / Lost Animal	3	2				1			1							1	1
10. Request Officer Investigation	1												1				
11. General Complaint																	1
<b>Enforcements by type</b>																	
Citation	1																
Verbal Warning	2																
Warning Letter	19																
<b>Violations by type</b>																	
Abandonment		1															
Nuisance: barking	1	1															
Running at large	2	1		1			1		2		1				1		2
Unlicensed	4						1		2		1						1

## 2026 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>April</u>	Canines	Felines	Other
Medical & Health:	2	1	0
Behavioral Concerns:	0	0	0

CATS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transfers	Abandoned	Owner Requested Euthanasia	Total	
January	2	18	0	0	0	1	0	0	21	145
February	1	25	0	1	0	0	0	0	27	120
March	23	37	14	19	0	0	0	0	93	159
April	27	26	5	2	0	5	0	0	65	131
May									0	
June									0	
July									0	
August									0	
September									0	
October									0	
November									0	
December									0	
<b>Total</b>	<b>53</b>	<b>106</b>	<b>19</b>	<b>22</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>206</b>	

DOGS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transferred	Abandoned	Owner Requested Euthanasia	Total	
January	0	7	0	1	1	0	0	0	9	20
February	0	3	0	0	0	0	0	0	3	9
March	3	8	0	13	0	0	0	0	24	11
April	9	15	0	1	0	0	0	0	25	16
May									0	
June									0	
July									0	
August									0	
September									0	
October									0	
November									0	
December									0	
<b>Total</b>	<b>12</b>	<b>33</b>	<b>0</b>	<b>15</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	

CATS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	62		0	4	0	24	2	0	0	0	92
February	44		0	3	0	3	2	0	0	0	52
March	39		0	5	0	8	0	0	0	2	54
April	43		13	25	0	9	1	0	0	2	93
May											0
June											0
July											0
August											0
September											0
October											0
November											0
December											0
<b>Total</b>	<b>188</b>	<b>0</b>	<b>13</b>	<b>37</b>	<b>0</b>	<b>44</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>291</b>

DOGS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	6	0		5	0	1	0	0	0	0	12
February	8	0		4	0	1	1	0	0	0	14
March	4	0		16	0	0	2	0	0	0	22
April	2	0		16	0	0	2	0	0	0	20
May											0
June											0
July											0
August											0
September											0
October											0
November											0
December											0
<b>Total</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>