

Humane Society of Portage County

August 2026 Board Information Package

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



**Board of Directors Meeting Agenda
August 25, 2026**

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes from July**
- 4. Finance Report**
 - a. July updates**
 - b. Approve the KerberRose draft audit**
 - c. Approve the Expense Report Policies**
 - d. Kerber Rose Audit/990 approval (waiting for updated 990)**
- 5. Executive Director Report**
- 6. New Business**
- 7. Old Business**
 - a. Mars Contract**
 - b. Euthanasia Policy**
- 8. Other Business**
- 9. Adjourn**

Next Meeting: September 15, 2026



Humane Society of Portage County Board of Directors Meeting
Plover, WI
July 21, 2026

1. Call to Order

Dr. P. Lillis

- a. Meeting was called to order at 5:50 pm.

2. Roll Call

Dr. P. Lillis

Quorum was present: Dr. Pat Lillis, Ann Barrett/call, Michelle Armstrong/call, Sue Wilcox, Kamryn Ramker, Meg Erler
Exec. Dir./CEO: Sherri Galle-Teske

3. Approval of Minutes

Dr. P. Lillis

- a. Motion: to approve the minutes from the board meeting held on May 26, 2026 (S. Wilcox and seconded by K. Ramker) motion carried. (No meeting in June, 2026)

4. Executive Director Report

S. Galle-Teske

- a. S. Galle-Teske report consisted of her business activity for May and June.
- b. There are lots of kitties at HSPC and there has been a record-breaking number of feline adoptions. Canine intake numbers have been consistent, and many are being returned to their owners.
- c. There are 29 fundraisers for the shelter this year to date. Sherri's visibility in the community and area business events remain consistent. She participated in 23 radio shows, and the local cable TV station did a tour of the building for the month of June. She also works with Channel 12 monthly to promote canine adoption. Another Newsletter is in the process and will be going out sometime in July. Another newsletter will be planned for fall distribution. Donor numbers are on the swing up for May and June. She discussed large memorials and a bequest. A generous donor is funding the HSPC kitchen remodel. The Canine Colonels group established internal behavior protocols to assist other staff and volunteers working with the dogs. Staff changes have been made in the ShelterCare, Animal Control and Adoption Departments. Staff evaluations have been completed. Operation spending is still under investigation.
- d. See Sherri's board report for more details. A motion was made by S. Wilcox to accept the Executive Directors report and seconded by M. Armstrong. Motion carried.

5. Finance Report

M. Erler

The financial report was presented by Treasurer M. Erler. Discussion ensued regarding the Reserve fund amounts and its uses. Motion: to accept the finance report (K. Ramker, M. Armstrong ecnd) motion carried. The second financial packet contained information regarding the HSPC audit by Kerber Rose Accounting. M. Erler discussed inkind donation and other financial gift amounts with the Board members to assess. Kerber Rose also gave written suggested amounts to utilize in audits. The Board questioned the amount of "legal support" in the past and the times legal help is needed. It was decided to approve the changes to the category amounts from Kerber Rose; except for attorney fees. They will be estimated at \$1,000 monthly. S. Wilcox made a motion to approve and M. Erler seconded the motion. Motion carried.

6. Old Business

Dr. P. Lillis

Updates – The revised euthanasia policy was printed and distributed to the members. Ann & Michelle electronically K. Ramker will review the policy. Motion made by K. Ramker and seconded by S. Wilcox to table discussion until August meeting. Motion carried.

7. New Business

- a. Dr. P. Lillis brought up the Mars proposal—supplying HSPC with a variety of discounted animal food in exchange for client contact information. K. Ramker agreed to review it.
- b. A tour was taken of the HSPC grounds. The Board members visited the Kitchen, Surgery, and Medical departments. The group went outdoors to walk the property and see the outdoor kennels and agility equipment.

8. Other Business

Dr. P. Lillis

9. Adjournment

Dr. P. Lillis

Meeting adjourned at 7:37 pm

Motion made by K. Ramker and seconded by S. Wilcox

Minutes submitted by S. Galle-Teske in temporary placement for Ann Barrett

Next meeting is at the HSPC Shelter (if space is available) Tuesday, August 25th, 2026; 5:30pm

Activity Report by Sherri Galle-Teske

What a great July it was! I am excited to tell you all about it.

My overall Board report will be slightly altered a bit—to include more of a “practical focus” on my work and the organization.

INTAKE: Feline and Canine intake has stabilized a bit and the numbers will reflect that comment. A couple of unusual situations have come up –like a bonded duo & puppies.

DONATIONS: July donations were not as plentiful as I would of liked but the good news is twofold. We outdid last year’s numbers by over three thousand dollars. And our Donor Retention is over 60%! Sponsorships keep coming in for “Beer, Cheese For Pets Please”. I am closer to making our target goal.

OPERATIONS

I am minimizing my Operations Report. If you want more of an in-depth look at the operations side of HSPC please individually read the department head’s monthly report and ask me any questions you may have.

- **Communication**—Besides his role in communications, Peter is also expanding his duties to including learning about building logistics.
- **Events:** BCFPP has taken up a lot of my time in planning and implementation of raffles/volunteers/food and working with area vendors. A lot goes into that event.
- July’s Activity is below-
 - a. December Creative Performance & Planning Session-RKD/Alpha Dog
 - b. Audit by Kerber Rose was reviewed.
 - c. Deb Kleins retirement party
 - d. Attended the non-profit meet-up at CAP Services.
 - e. Went on Vacay to Augusta GA
 - f. Humane Society Update-with David Hickethier/HSPC
 - g. Volunteer Update: Our intern Jaci continues to work out well in this position. She planned a Volunteer Meeting for July 16 where the agenda was “do’s & don’t” reminders with introductions and job description review. Cat Socialization, Dog Walkers, and Greeters in attendance.
 - h. Deb Klein’s “going away” party was held on July 17th. See the photo’s
 - i. Review and approve Mars-input from Adoption Staff-buy in.

“On The Go” report—

- Attended five managers’ meetings. Always productive reporting-kept to one hour or less. All managers are mostly in attendance.
- Conducted individual meetings with Staff. Little pop-up situations kept under control.
- Made 22 individual sales calls re BCFPP regarding sponsorships
- Meeting w/Community Foundation re Intern & position
- Attended Women In Business Luncheon –guest was Jaci
- Was the spokesperson for the ribbon cutting of the New YMCA in Plover
- Wrote and spoke at 15 radio broadcasts and submitted text for separate stations of 8 broadcasts
- Fleet Farm’s Fill The Van
- Sent material/text/photos to Channel 12 TV for Pet Week—2 submissions
- Conducted two tours
- Alpha Dog mailing went out
- Attended five ribbon cuttings
- Plaque from Best Friends-Another “No Kill” Award for 2026

“Where We’re Going”

I’d like to discuss how far we’ve come since 2024.

Motivation—Courage—Visionary Changes—BOD revision

Community “Give-Back”-13 Low Cost Spay/Neuter Clinics

Staff inclusion/self worth/partake in decisions

Better visibility—better transparency-public access

Strategic Plan—2027 to include more of the same. Would like your input.



WELCOME TO NRG MEDIA

SHERRI



Sponsored by Muckamoor Kennels
BEER & CHEESE FOR PETS PLEASE | Saturday Aug 22
Feltz Family Farm & Dairy Store 5796 Porter Dr | 4:00 TO 8:00 PM
Tickets at hspcw.org/bcpp

SPONSORS/PARTNERS		
Stevens Point Brewery Beverage Sponsor	Feltz's Dairy Store Food Sponsor	Sk's Meat Market Food Sponsor
Dairy State Cheese Food Sponsor	Mullins Cheese Food Sponsor	Wenzel's Farm Food Sponsor

MUSICAL TALENT - Gray Catz
GENERAL ADMISSION \$40 - BOGO!! samples of unique Point Beers, Ciderheys Hard Ciders, Point Eclairnet Cakes, Cheeses, and Sausages (served safely in boxes)
Non-alcoholic \$20 - BOGO!! samples of non-alcoholic drinks, Point Gourmet Salads, Cheeses, and Sausages (served safely in boxes) Children 11 and younger free (no cheese bar)
Silent Auction (Autographed Packers Football, Brewers Tickets and Golf 4 some 18 holes.)
30 or more Raffle Baskets - \$50/50
Pendant Raffle (Donated by Lee Ayer's Jewelry designed by Tom Dailing)
Hot food available for purchase at the event
Please Note: Feltz Family Dairy Farm does not allow animals on site.

ALL PROCEEDS BENEFIT THE HUMANE SOCIETY OF PORTAGE COUNTY
For more information go to hspcw.org or email info@hspcw.org | HSPC is a 501(c)(3) charity.



URGENT!

ANIMALS NEED YOUR HELP!

Dear Sherri,

A dog sits in a parked car on a scorching summer day. The window is cracked, but the heat is relentless. Every passing minute pushes the temperature higher — and his safety lower.

I have no doubt whatsoever that you would do whatever you could to help this poor boy. That's actually why I'm writing to you today.

Every animal deserves safety, nutrition, and love.

However, the heat of the summer months makes that a real challenge at the Humane Society of Portage County. It's peak birthing season, and hundreds of additional puppies and kittens arrive. Like the adult dogs and cats in our care, their health issues are incredibly diverse. **They need medical attention, love, and kind friends like you.**

With so many of Portage County's animals already in our care — and donations declining during the summer — our resources are stretched to the limit.

➔ **Please make a Summer Emergency gift of \$25, \$35, or even \$50 now to help save lives during this busy time.**

Some of the babies you'll support won't even have their eyes open. Their mothers are

(over, please)



3200 Iber Lane
Plover, WI 54467
715.344.6012
www.hspcwi.org



MY SUMMER EMERGENCY GIFT

☒ **YES!** I want to provide urgent care to animals in need. I'm enclosing my gift of:

☐ \$35 ☐ \$25 ☐ \$50

☐ Other \$ _____

☐ I prefer to use my credit card (*see back of form*).

Sherri Galle-Teske
3200 Iber Lane
Plover, WI 54467



00001312/3

Humane Society of Portage County
3200 Iber Lane
Plover, WI 54467-3925



Humane Society of Portage County is a private 501(c)(3) non-profit that relies on private contributions and earned income. We are not affiliated with any national animal welfare organizations.

HPCWI S00099 26FDLA UU



Women in BUSINESS

A Portage County Business Council Event

**For questions on our
Women in Business events:**

Contact Karen Myers at
karenm@portagecountybiz.com
or 715-344-1940.



July 2026



Ambassadors GIVE BACK

On July 9, PCBC staff and Ambassadors celebrated the newly remodeled space at **Dimensions Living Stevens Point** with a ribbon cutting! It was a beautiful day to celebrate this exciting update, complete with delicious treats and refreshing mocktails. Congratulations to the team at Dimensions Living, located at 5626 Sandpiper Drive, Stevens Point on this wonderful investment in our community—we're excited to see all that's ahead!



On July 14, we were excited to host TWO Ribbon Cuttings for two businesses now sharing a location at 2016 County Road HH in Plover—**LINK Healthcare and Crystal Training Institute (CTI)**!

Our PCBC Ambassadors, staff, and dignitaries from the Village of Plover and City of Stevens Point came together to officially welcome these organizations to their new home in Portage County.

Please join us in congratulating LINK Healthcare and Crystal Training Institute on their grand openings! We wish both teams continued success as they grow and serve our community.

Help us give a warm Portage County Business Council welcome to **Becca's Cafe**—Plover's newest spot for fresh, delicious eats! On July 17th we celebrated their official ribbon cutting alongside Ambassadors, PCBC staff, and Steve Kunst from the Village of Plover. You'll find Becca's Cafe at 1802 Plover Road, Plover, inside the Artist & Fare building. Be sure to stop in, say hello, and support this wonderful new local business. Congratulations, Becca's Cafe!



WE LOVE TO SEE OUR MEMBERS
and all Portage County businesses thrive and grow!



Congratulations to **The Portage County Bank** on an incredible 125 years of serving our community! On July 24, our PCBC Ambassadors and staff were honored to join the dedicated team at their 5417 Vern Holmes Drive, Stevens Point location for a special ribbon cutting celebrating this remarkable milestone. For 125 years, The Portage County Bank has proudly served the people and businesses of our communities, building lasting relationships and earning the trust of generations of customers. Congratulations on this outstanding achievement!

July 2026

Powering Business MOMENTUM

in Portage County



tdsbusiness.com/pc

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WINES OF THE WORLD

SAVE THE DATE

November 13, 2026

6:00-9:00pm

**Holiday Inn Hotel
& Convention Center**

Get ready for an
Unforgettable Evening
of International Flavor
and Festive Fun!

Sponsorship opportunities are available.

For details,
contact Karen Myers
715-344-1940 or
karenm@portagecountybiz.com



DISCOVER THE BUSI

Get ready for Ag Tour 2026 with this year's exciting theme:

"Discover the Business Behind Dairy."

Hosted by the Agri-Business Committee of the Portage County Business Council, this one-of-a-kind experience gives you exclusive behind-the-scenes access to one of Portage County's most important industries. Bring your coworkers, your curiosity, and your appetite for a day of learning, networking, and fun—rain or shine!



Feltz Family Farm

Where It All Begins

FELTZ FAMILY FARMS

5796 Porter Drive, Stevens Point

9:45AM – Registration in pavilion & bus boarding

Enjoy complimentary on-site parking (grassy area, west side of store) before boarding the bus for a full day of dairy discovery.



Mullins Whey

Stop #1

MULLINS WHEY

2541 Foremost Road, Plover

Be among the first to tour the new Mullins Whey processing facility, located in the former Foremost Farms plant.

Learn how milk is transformed into world-class dairy products while exploring this state-of-the-art dairy processing facility. You'll get an inside look at:

- Modern milk processing operations
- Advanced utility infrastructure
- A massive spray dryer system
- The milk intake building
- A state-of-the-art warehouse designed for efficiency

LUNCH ON THE FARM

12:30 PM – Outdoor Feltz Family Farms Pavilion

Enjoy a delicious chicken dinner prepared by Brady Patoka of Tomorrow River Charcoal, featuring:

- Chicken
- Otto's Famous Sweet Corn
- Baked potato
- Feltz Dairy cheese curds
- Soda & water



You can give a **second chance** to an animal in need!

Dear Sherri,

Candy is an adorable and friendly girl. She soaks up attention from family and new friends alike, which is remarkable considering the unkindness she survived in the past.

After enduring months — perhaps years — of neglect, Candy was brought to the Humane Society of Portage County by our Humane Officer. Thanks to kind friends like you, she received veterinary care, regular meals, and a safe place to rest and recover.

With medical treatment, healthy food, and endless affection from our caring staff, Candy slowly regained her strength and discovered the joy of love. It wasn't long before a wonderful family arrived to take her to her new home.

Candy's suffering is now behind her for good, but there are many other dogs and cats still in need of help. Providing care for animals is expensive. We're depending on your support to ensure we have the resources to heal, restore, and nurture every animal in need.

Please send your gift today of \$25, \$35, or even \$50 to help save more animals and provide the loving care that gives them a much-needed — and much-deserved — second chance.



Thousands of homeless animals in Portage County need medical attention and safe shelter. Neglected or abandoned, they've probably never known the relief of feeling peaceful,

(over, please)



3200 Iber Lane
Plover, WI 54467
715.344.6012
www.hspcwi.org



My Gift to Save Animals

☒ Yes! I want to give a second chance to a homeless and hurting animal. Here's my gift of:

☐ \$35 ☐ \$25 ☐ \$50 ☐ Other \$ _____
☐ I prefer to use my credit card (*see back of form*).

D1W1G9-046-B31-8125

Sherri Galle-Teske
Humane Society of Portage County
3200 Iber Lane
Plover, WI 54467-3925

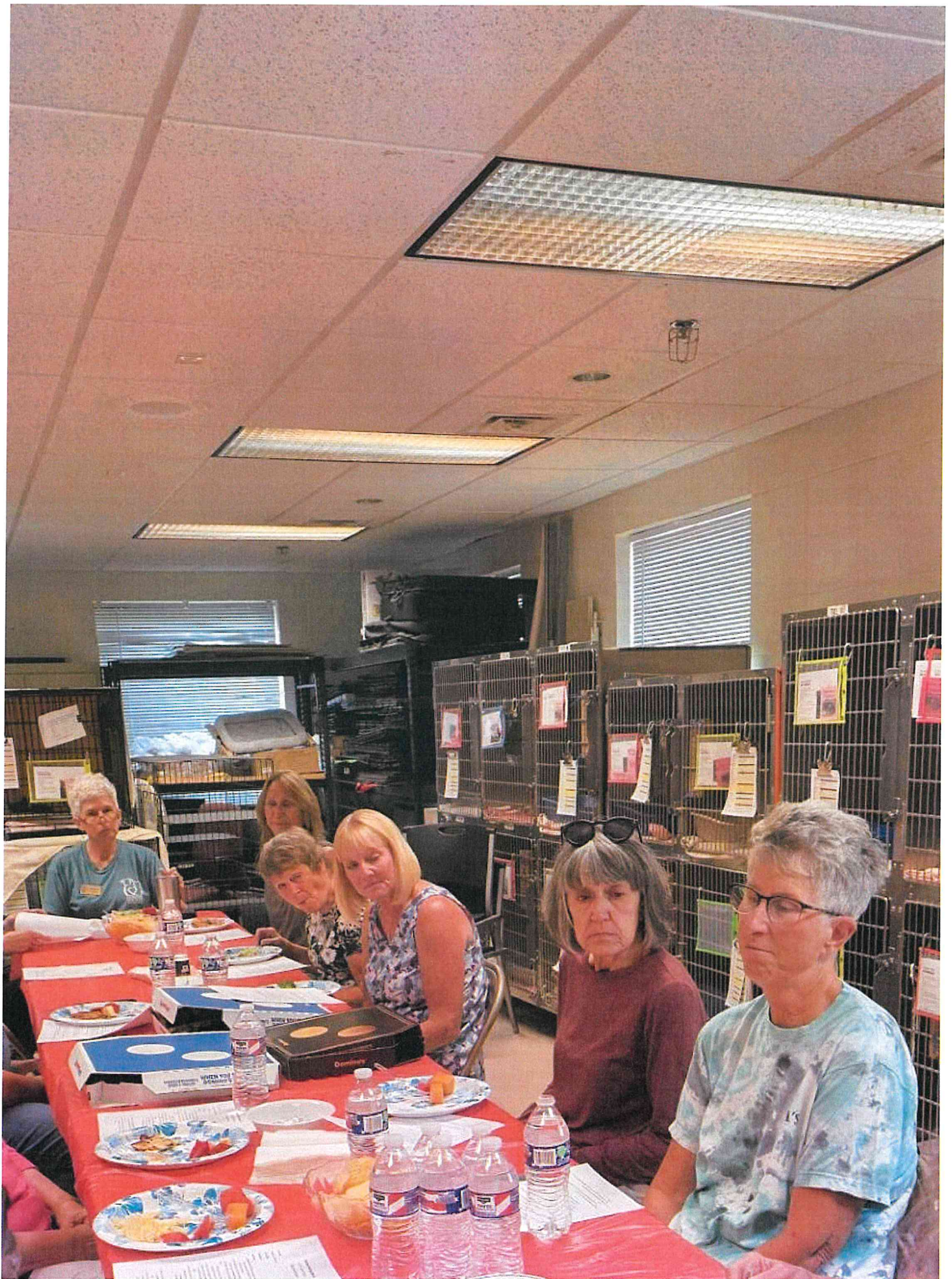


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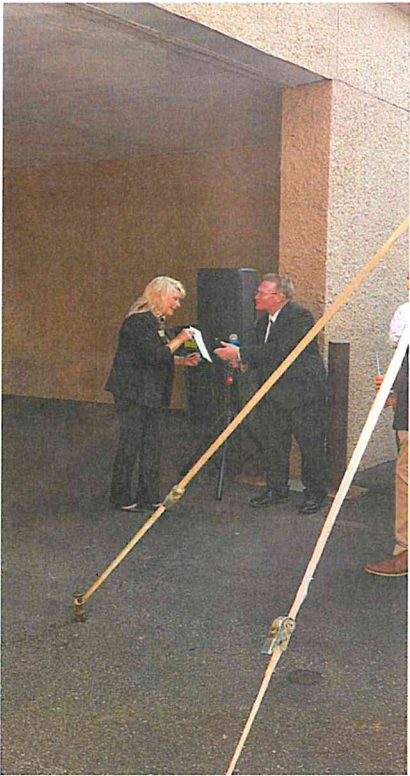


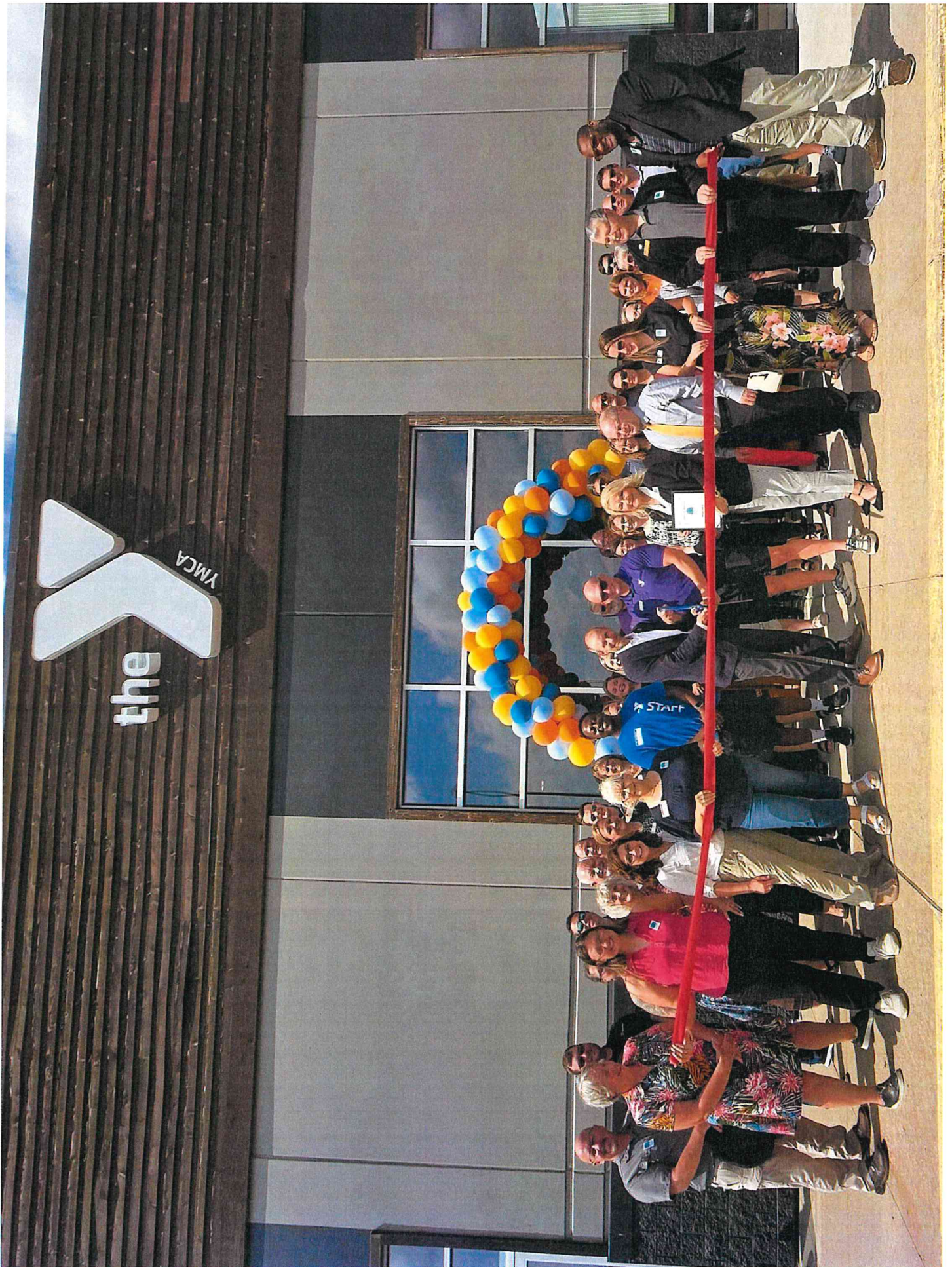














DEB KLEIN RETIREMENT PARTY JULY 2026



Leadership Team Report

Medical – Kayla Kalinski

HSPC owned animals surgery numbers include:

Canine:

Surgery type	At HSPC	Done at outside clinics
Spay	4	0
Neuter	3	0
Dental cleaning/extractions	0	0
Other Surgeries	1	0

Feline:

Surgery type	At HSPC	Done at outside clinics
Spay	69	0
Neuter	41	0
Dental cleaning/extractions	3	0
Other Surgeries	10	0

HSPC NOT owned animals surgery numbers include:

Canine:

Surgery type @ HSPC	Low Income surgeries	Surgeries for other shelters
Spay	6	14
Neuter	4	5
Other surgeries	0	3

Feline:

Surgery type @ HSPC	Working Cat/Low Income surgeries	Surgeries for other shelters
Spay	11	52
Neuter	13	52
Dental cleaning/extractions	0	5
Other Surgeries	1	0

Euthanasia numbers: 3 cats and 1 dog (plus 1 dog requested by owner)

Medical updates this month:

- A 17-cat protective custody case came in. 5 are positive for ringworm. Medical has lime sulfur dipped all from that household to avoid transfer of fungal spores and will be doing weekly woods lamp checks for any other positives. Humane officers are in the process of trapping the last 7-9 cats.
- Haze, was surrendered to HSPC for a urinary blockage that owner could not afford emergency treatment. Dr. Tom placed a urinary catheter over the weekend and unblocked him. Dr. Megan Koester performed a perineal urethrostomy procedure to avoid any future urinary obstructions, and he is now up for adoption.
- A lot of kittens came in with coccidia.
- Beaker came in with a deformed front leg. On x-rays, Dr. Tom diagnosed that his ulna stopped growing causing the deformity. The leg was amputated and the kitten is doing well.
- Pez was another cat found as a stray but then surrendered due to underlying medical conditions. He came in with a temperature of 106 and severely dehydrated. We did IV fluids, antibiotics, and bloodwork on him. He made a huge improvement on supportive treatment and was neutered and adopted back to owner.

Disease Update numbers for May:

Giardia: 2

Coccidia: 19

Ringworm: 5

Animal Control – Victoria Nellesen

In July we obtained custody of 3 chihuahua's via a seizure warrant for animal abuse. We had video footage of one of the dogs being thrown against a car door and the other dogs being lifted by their leash. After medical examination, no injuries or lasting physical impacts were found. Due to this the dogs were released to the owners and no charges could be filed. The owners are currently homeless.

Humane Officer's received a hot dog call during increased temperatures and smoke. On arrival one of the two dogs tied to a tree was deceased. The officer that accompanied the Humane Officer to the scene wrote a citation.

Humane Officers received an increase in hot car calls and outdoor dog calls during June during the heat wave.

There were 9 bite cases in July.

There were 2 concerns of horse neglect in July. One of the concerns seemed valid the other seemed to have improved conditions from what the caller claimed.

There was a dog and owner in a car accident. The dog was severely injured and the responding fire department had offered to take the dog emergent to Paw Health in Mosinee, however the medical team decided that we would be able to have a vet come in and evaluate the dog at HSPC. The dog's condition was near fatal with brain damage and the owner requested euthanasia.

Humane Officers assisted with providing resources to homeless dog owners to ensure their dogs were licensed and vaccinated.

In late July an alleged homicide in Stevens Point occurred. The perpetrator owned a dog. HO Intern Dobbins responded to the protective custody request. The dog was severely matted and unwilling to leave the home. It took HO Intern Dobbins approximately 15 minutes to get a slip lead on him. HO Nellessen then came to assist, and it took an additional 45 minutes to get the dog in the van. The deceased victim had multiple cats in and outside her residence. We began trapping cats on 7/23 and completed 22 cat intakes in total on 8/10.

There was another protective custody dog surrender in July involving an individual who was charged with great intent of bodily harm to her ex-husband.

Shelter Care - Anita Proctor

As summer is ending for most of my students, my staff is going through some major changes. I'm losing three of five night workers, due to school and I still have someone out due to surgery.

I hired two full time employees with open availability and I'm looking to hire one more part time person to help with the stress load. Axel Szymoniak and Vesper Kuhse just started this week and last and are already doing great.

I have to complete four yearly reviews this month for my remaining employees that weren't here for a year yet at the time of my reviews in May.

I've basically been trying to prepare myself this month for the school year. Trying to get my staff all set and also working on the garage when I have time to get it cleaned out before the snow comes.

I still need a full time housekeeper.

Cat Adoption – Becca Vause Adoption Coordinator

July was CRAZY! So many kittens coming and going, so many adult cats who have been here for so long also finding their homes! The last week of July, there were **33 Cat Adoptions!**

Now for some very exciting highlighted adoptions!

First up is Sleet. Sleet had been with us for quite some time – an energetic, goofy guy who was beginning to grow frustrated in the shelter since he desired to run wild and free. Sleet was adopted by a woman looking for an indoor mouser cat – Sleet was the perfect fit!

Next up are Needle, Thread, and Thimble! These three siblings came to us almost a year ago as young adolescent cats. Despite our best efforts, only Thread truly came around as a friendly cat. Thimble was curious, but Needle was pretty firm in her belief that humans weren't necessary. A woman came to us looking for three working cats and had a few particulars – siblings, young, and at least one of them close to being friendly. If those three didn't fit the bill, I don't know who would!



Sleet



Needle, Thimble, and Thread



Mackenzie Brown - Dog Adoption Manager, Surrender Coordinator

I spent the first half of July learning the ropes while Deb trained me in. In the month of July, we had around 40 surrender requests. 4 dogs were adopted. We currently only have 6 dogs available for adoption! This month has been a little chaotic, but next month I am hopeful that I will have things figured out.



Coffee



Chloe's Intake photo



Chloe's adoption photo

Coffee was adopted and went home with Chloe! Chloe was adopted into the same home as Coffee. She had a rough go in the beginning as she came in emaciated.



(Left) After being returned to HSPC, Orchid was adopted by a previous adopter!

(Right) Dasher was adopted at the end of the month after being surrendered

Board Members

Committees

28-Feb-26

Last Name	First Name	Title	Executive	Fund Raising	Finance	total
Lillis	Pat	President	X	X	X	3
Barrett	Ann	Secretary	X	X		2
Erler	Meg	Treasurer	X		X	2
Armstrong	Michelle	Director				
Wilcox	Susan	Director				
	Total		3	3	2	8

Committee	Meets
Fund Raising	Typically before or after board meetings
Finance	Typically the week before the board meeting on Tuesday at noon
HR	adhoc committee
Operations	adhoc committee
Volunteer	adhoc committee
	All meetings are subject to change based on the needs of HSPC.

Agenda for the August 12, 2026 HSPC Finance Committee

1. Approve the minutes of the July 21, 2026 Finance committee meeting minutes
2. Review the July 31, 2026 Balance Sheet
3. Review the July 2026 Profit and Loss Summary
4. Review the July 2026 Profit and Loss statement
5. Review the July 2026 Management Budget
6. Review the July 2026 check detail register and reconciliation
7. Review the July 2026 credit card detail register and reconciliation
8. Review the Journal entries made in July 2026
9. Review the July expense and income registers for medical department
 - a. Account 5035 Outside Vet Services
 - b. Account 5037 Medical Supply
 - c. Account 5039 Medical Outside Services
10. Review the historical animal count charts
11. Review the historical labor hours worksheet
12. Review KerberRose Items:
 - a. last round of audit communication with KerberRose
 - b. 990 from KerberRose
 - c. WI1952 from KerberRose
13. Second Review of the proposed expense report policy
14. Second Review the proposed in-kind major donor policy
15. Board action to be taken at the August meeting
 - a. Approve the expense report policy
 - b. Approve the in-kind major donor policy
 - c. Approve the 2025 Keber Rose Audit
 - d. Approve the 2025 990 from Kerber Rose
 - e. Approve the 2025 WI1952 from Kerber Rose

Ref: Minutes of the HSPC Finance Committee

Date: August 12, 2026

Attendees: Sherri Golle-Teske (Executive Director)
Meg Erler (Treasurer Board of Directors)
Dr Pat Lillis (President Board of Directors)
Lori Horkey (Bookkeeper)
Brett Jarman (Volunteer)

The following tasks were performed at the meeting:

- Approved the minutes of the July 21, 2026 meeting
- Reviewed the July 31, 2026 Balance Sheet
- Reviewed the July 2026 Profit and Loss Summary
- Reviewed the July 2026 Profit and Loss statement
 - Discussed line items that were exceptional highs or lows or had unexpected deviations from budget
- Reviewed the July 2026 Management Budget
- Reviewed the July 2026 check detail register and reconciliation
- Reviewed the July 2026 credit card detail register and reconciliation
- Reviewed the Journal entries made in July 2026
- Reviewed the expense and income registers for medical department
 - Account 5035 Outside Vet Services
 - Account 5037 Medical Supply
 - Account 5039 Medical Outside Services
- Reviewed the historical animal count charts
Dog counts remain low – cat counts are average
- Reviewed the historical labor hours worksheet
staff hours are in line with animal counts
- Reviewed KerberRose Items:
 - last round of audit communication with KerberRose
Kerber Rose agrees they only looked at what is in QuickBooks when making their comments. Procedural changes at HSPC have been changed to include the sign off pages for payroll and cash counting
 - 990 from KerberRose – noted that one of the schedules completed by Kerber Rose was incorrect and we are waiting for an updated 990.
 - W11952 from KerberRose
- Second Review of the proposed expense report policy
- Second Review the proposed in-kind major donor policy

- Board action to be taken at the August meeting
 - Approve the expense report policy
 - Approve the in-kind major donor policy
 - Approve the 2025 Keber Rose Audit
- Board action to be taken at the September meeting (assumes KB will have new versions)
 - Approve version 2 of the 2025 990 from Kerber Rose
 - Approve version 2 of the 2025 WI1952 from Kerber Rose

Humane Society of Portage County Inc

Balance Sheet As of July 31, 2026

	TOTAL		
	AS OF JUL 31, 2026	AS OF JUN 30, 2026 (PP)	AS OF JUL 31, 2025 (PY)
ASSETS			
Current Assets			
Bank Accounts			
1005 Petty cash	500.00	500.00	500.00
1033 Nicolet National Bank	0.00	0.00	11,727.17
1035 WoodTrust Bank	40,650.03	88,932.80	128,884.81
1047 Stevens Point Post Office	919.32	146.18	443.78
Total Bank Accounts	\$42,069.35	\$89,578.98	\$141,555.76
Accounts Receivable			
11000 Accounts Receivable	37,672.59	34,456.33	10,623.60
Total Accounts Receivable	\$37,672.59	\$34,456.33	\$10,623.60
Other Current Assets			
1045 Capital Expenditure Fund	147,826.18	147,826.18	134,968.61
1048 Community Foundation Endowment	11,512.48	11,512.48	9,565.21
1049 Reserve Fund	774,507.18	774,507.18	322,775.41
1050 Community Foundation Agency Fund	151,860.25	151,860.25	129,418.32
11001 Accountant's Acct/ Rec Adj	0.00	0.00	0.00
1105 Estate Receivable	151,118.16	151,118.16	0.00
1120 Interest receivable	0.00	0.00	0.00
12000 Undeposited Funds	207.22	3,333.56	765.16
12101 Prepaid Expense	36,854.11	37,655.29	4,553.52
12102 Prepaid Insurance	1,960.16	1,883.12	4,062.50
12105 Inventory-Merchandise	0.00	0.00	0.00
1211 Payroll advance	0.00	0.00	0.00
Total Other Current Assets	\$1,275,845.74	\$1,279,696.22	\$606,108.73
Total Current Assets	\$1,355,587.68	\$1,403,731.53	\$758,288.09
Fixed Assets			
1500 Land	107,030.00	107,030.00	107,030.00
1502 Land improvements	114,058.70	114,058.70	114,058.70
1503 A/D - land improvements	-113,796.98	-113,728.67	-113,646.30
1512 Building	1,267,112.83	1,267,112.83	1,267,112.83
1514 A/D - building	-638,881.03	-636,137.03	-605,953.03
1520 Building improvements	139,438.00	139,438.00	125,033.00
1521 A/D - building improvements	-74,430.24	-73,742.61	-66,010.70
1530 Shelter equipment	209,874.61	209,874.61	200,650.61
1531 A/D - shelter equipment	-144,191.69	-143,586.40	-141,004.55
1540 Office equipment	16,914.03	16,914.03	16,914.13
1541 A/D - office equipment	-6,192.41	-6,192.41	-1,064.28
1545 Spay/neuter equipment	7,973.22	7,973.22	7,973.22
1546 A/D - spay/neuter equipment	-7,973.24	-7,973.24	-7,973.24

Humane Society of Portage County Inc

Balance Sheet As of July 31, 2026

	TOTAL		
	AS OF JUL 31, 2026	AS OF JUN 30, 2026 (PP)	AS OF JUL 31, 2025 (PY)
1550 Vehicles	62,562.00	62,562.00	62,562.00
1551 A/D - vehicles	-62,562.00	-62,562.00	-63,627.50
1590 Construction in Process	0.00	0.00	0.00
Total Fixed Assets	\$876,935.80	\$881,041.03	\$902,054.89
TOTAL ASSETS	\$2,232,523.48	\$2,284,772.56	\$1,660,342.98
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 *Accounts Payable	9,215.31	25,201.36	-7,083.34
Total Accounts Payable	\$9,215.31	\$25,201.36	\$ -7,083.34
Credit Cards			
2011 Visa Credit Card	2,162.49	3,071.18	0.00
2014 Gas Card	380.43	0.00	0.00
Total Credit Cards	\$2,542.92	\$3,071.18	\$0.00
Other Current Liabilities			
2000 Accounts payable	0.00	0.00	0.00
2010 Unearned contract income	54,978.99	82,468.47	52,126.16
2015 Specific use Funds	40,000.00	40,000.00	4,553.52
2020 Loan - Payroll Protection Program	0.00	0.00	0.00
2025 Refunds Payable	316.50	316.50	316.50
2026 Spay/Neuter Refund Payable	325.00	625.00	1,600.00
2030 Dog licenses payable	2,868.00	2,615.00	378.00
2035 Non-Refundable Deposits	130.00	130.00	130.00
2040 Wisconsin sales tax payable	95.45	95.45	95.45
2200 Federal withholding tax payable	0.00	0.00	0.00
2210 Social Security withholding tax	0.00	0.00	0.00
2212 Medicare withholding tax payabl	0.00	0.00	0.00
2220 State withholding tax payable	0.00	0.00	0.00
2290 SUTA Payable	451.61	451.61	451.61
2300 Accrued wages	23,797.70	23,797.70	3,421.44
2314 Dental/Vision Insurance Payable-EE	813.76	813.76	169.06
2316 Health Insurance Payable-EE	6,164.30	6,164.30	602.86
2317 Accrued PTO	17,198.80	17,198.80	23,516.54
Wisconsin Department of Revenue Payable	241.96	202.49	118.82
Sales Tax Payable	0.00	0.00	0.00
Total Wisconsin Department of Revenue Payable	241.96	202.49	118.82
Total Other Current Liabilities	\$147,382.07	\$174,879.08	\$87,479.96
Total Current Liabilities	\$159,140.30	\$203,151.62	\$80,396.62
Total Liabilities	\$159,140.30	\$203,151.62	\$80,396.62

Humane Society of Portage County Inc

Balance Sheet

As of July 31, 2026

	TOTAL		
	AS OF JUL 31, 2026	AS OF JUN 30, 2026 (PP)	AS OF JUL 31, 2025 (PY)
Equity			
3000 Opening Balance Equity	0.00	0.00	0.00
3040 Retained earnings	0.00	0.00	0.00
3050 Prior period adjustment	0.00	0.00	0.00
32000 Unrestricted Net Assets	1,862,631.99	1,862,631.99	1,564,217.94
Net Income	210,751.19	218,988.95	15,728.42
Total Equity	\$2,073,383.18	\$2,081,620.94	\$1,579,946.36
TOTAL LIABILITIES AND EQUITY	\$2,232,523.48	\$2,284,772.56	\$1,660,342.98

Profit and Loss Summary

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						2025	2026	%	2026	2026
July 2026 Profit and Loss	Jul 2025	Jul 2026	Jul 2026	Jul 2026	Jul 2026	YTD	YTD	%	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
Total Income	\$41,987.03	\$50,608.32	\$43,168.45	\$7,439.87	117.23%	\$293,676.18	\$328,991.03	109%	\$301,939.12	\$507,159.01
Gross Profit	\$41,987.03	\$50,608.32	\$43,168.45	\$7,439.87	117.23%	\$293,676.18	\$328,991.03	109%	\$301,939.12	\$507,159.01
Expenses										
Total 50000 SHELTER EXPENSES	\$82,001.05	\$85,506.73	\$93,864.46	(\$8,357.73)	91.10%	\$525,180.76	\$634,172.12	97%	\$653,818.73	\$1,172,655.09
Total 55000 VEHICLE EXPENSES	\$6,155.97	\$919.43	\$6,312.62	(\$5,393.19)	14.56%	\$22,247.84	\$8,736.63	38%	\$22,719.05	\$47,116.77
Total 70000 ADMINISTRATIVE EXPENSES	\$4,480.59	\$3,429.00	\$4,615.00	(\$1,186.00)	74.30%	\$41,486.55	\$46,578.47	109%	\$42,733.77	\$99,714.97
Total 75000 HOUSING EXPENSES	\$10,654.24	\$9,494.40	\$10,868.87	(\$1,374.47)	87.35%	\$71,850.76	\$74,334.37	101%	\$73,271.29	\$125,044.21
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$56,000.00	\$56,000.00	100%	\$56,000.00	\$96,000.00
Total Expenses	\$111,291.85	\$107,349.56	\$123,660.95	(\$16,311.39)	86.81%	\$716,765.91	\$824,928.47	97%	\$848,542.84	\$1,540,531.04
Net Operating Income	(\$69,304.82)	(\$56,741.24)	(\$80,492.50)	\$23,751.26	70.49%	(\$423,089.73)	(\$495,937.44)	91%	(\$546,603.72)	(\$1,033,372.03)
Other Income										
Total 85000 FUNDRAISING INCOME	\$43,913.85	\$50,366.74	\$44,991.26	\$5,375.48	111.95%	\$444,079.29	\$691,333.00	155%	\$447,374.00	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
Total 86000 INVESTMENT INCOME	\$995.81	\$0.00	\$1,025.68	(\$1,025.68)	0.00%	\$32,889.72	\$38,177.75	113%	\$33,876.40	\$94,139.15
Total Other Income	\$45,134.77	\$50,378.14	\$46,248.80	\$4,129.34	108.93%	\$477,454.25	\$758,792.87	158%	\$481,750.19	\$897,961.37
9500 FUNDRAISING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$178.52	\$297.60	162%	\$183.87	\$183.87
Total 9500 FUNDRAISING EXPENSES	\$2,465.56	\$1,874.66	\$2,539.53	(\$664.87)	73.82%	\$35,304.70	\$47,244.66	128%	\$36,993.33	\$97,962.19
Total Other Expenses	\$2,705.98	\$1,874.66	\$2,787.16	(\$912.50)	67.26%	\$38,636.10	\$52,104.24	129%	\$40,424.67	\$104,226.54
Net Other Income	\$42,428.79	\$48,503.48	\$43,461.64	\$5,041.84	111.60%	\$438,818.15	\$706,688.63	160%	\$441,325.52	\$793,734.83
Net Income	(\$26,876.03)	(\$8,237.76)	(\$37,030.86)	\$28,793.10	22.25%	\$15,728.42	\$210,751.19	-200%	(\$105,278.20)	(\$239,637.20)

Profit and Loss Statement

						2025	2026	%	2026	2026
July 2026 Profit and Loss	Jul 2025	Jul 2026	Jul 2026	Jul 2026	Jul 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
4000 Dog Adoption	\$400.00	\$775.00	\$412.00	\$363.00	188.11%	\$7,030.00	\$5,625.62	78%	\$7,240.90	\$13,394.11
4010 Cat Adoption	\$2,130.00	\$4,302.50	\$2,193.90	\$2,108.60	196.11%	\$12,071.22	\$18,286.97	147%	\$12,433.36	\$23,964.22
4030 Surrender income	\$170.00	\$320.00	\$175.10	\$144.90	182.75%	\$1,435.00	\$560.00	38%	\$1,478.05	\$2,023.96
4040 Dog redemption income	\$340.00	\$0.00	\$350.20	(\$350.20)	0.00%	\$1,807.27	\$490.00	26%	\$1,861.49	\$2,912.09
4050 Cat redemption income	\$0.00	\$0.00	\$0.00	\$0.00		\$1,368.74	\$419.79	30%	\$1,409.80	\$3,147.94
4080 Quarantine income	\$0.00	\$0.00	\$0.00	\$0.00		\$340.00	\$625.00	178%	\$350.20	\$659.20
4120 Miscellaneous shelter income	\$100.00	\$50.00	\$103.00	(\$53.00)	48.54%	\$400.00	\$147.25	36%	\$412.00	\$1,085.14
4135 Public Veterinary Services	\$0.00	\$5,490.12	\$0.00	\$5,490.12		\$5,392.79	\$32,144.25	579%	\$5,554.57	\$5,554.57
4145 Working Cat Spay/Neuter Income	\$0.00	\$0.00	\$0.00	\$0.00		\$1,447.09	\$0.00	0%	\$1,490.50	\$1,928.25
4146 Services for Partner Shelters	\$11,726.88	\$12,139.72	\$12,078.69	\$61.03	100.51%	\$65,748.27	\$75,706.59	112%	\$67,720.72	\$112,992.79
4147 Other Medical Services	\$0.00	\$0.00	\$0.00	\$0.00		\$1,759.51	\$650.79	36%	\$1,812.30	\$1,812.30
4150 Vaccine Clinic Income	\$555.78	\$0.00	\$572.45	(\$572.45)	0.00%	\$11,081.50	\$1,387.91	12%	\$11,413.94	\$14,342.20
4151 Microchip Income	\$0.00	\$28.00	\$0.00	\$28.00		\$700.00	\$252.00	35%	\$721.00	\$951.72
4210 County contract income	\$26,063.08	\$27,489.48	\$26,766.78	\$722.70	102.70%	\$182,441.56	\$192,426.36	103%	\$187,367.46	\$321,201.36
Sales	\$501.29	\$13.50	\$516.33	(\$502.83)	2.61%	\$653.23	\$268.50	40%	\$672.83	\$1,189.16
Total Income	\$41,987.03	\$50,608.32	\$43,168.45	\$7,439.87	117.23%	\$293,676.18	\$328,991.03	109%	\$301,939.12	\$507,159.01
Gross Profit	\$41,987.03	\$50,608.32	\$43,168.45	\$7,439.87	117.23%	\$293,676.18	\$328,991.03	109%	\$301,939.12	\$507,159.01
Expenses										
50000 SHELTER EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$136.77	0%	\$0.00	\$0.00
5000 Shelter payroll expense	\$49,584.39	\$60,214.31	\$60,525.76	(\$311.45)	99.49%	\$325,070.52	\$409,027.74	90%	\$453,943.20	\$786,834.88
5005 Shelter payroll tax expense	\$3,755.37	\$4,606.40	\$4,575.75	\$30.65	100.67%	\$24,143.84	\$31,290.62	91%	\$34,318.12	\$59,484.74
5010 Shelter unemployment expense	\$242.47	\$271.61	\$302.63	(\$31.02)	89.75%	\$2,996.30	\$2,945.58	130%	\$2,269.72	\$3,934.18
5012 Medical Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00		\$899.23	\$0.00	0%	\$926.21	\$926.21
5015 Shelter supply expense	\$2,304.73	\$2,006.72	\$2,373.87	(\$367.15)	84.53%	\$14,394.42	\$14,167.56	96%	\$14,826.25	\$28,990.71
5020 Shelter equipment expense	\$364.24	\$652.28	\$375.17	\$277.11	173.86%	\$2,091.55	\$2,001.34	93%	\$2,154.30	\$2,886.93
5025 Shelter equip repair and mainte	\$0.00	\$0.00	\$0.00	\$0.00		\$3,733.22	\$4,167.12	459%	\$906.92	\$906.92
5035 Outside Vet Service	\$3,533.53	\$2,142.00	\$3,433.54	(\$1,291.54)	62.38%	\$16,864.00	\$21,572.60	126%	\$17,163.93	\$27,510.05
5036 Veterinarian Insurance	\$69.42	\$69.42	\$71.50	(\$2.08)	97.09%	\$485.94	\$555.36	111%	\$500.50	\$858.00
5037 Medical supply expense	\$11,530.51	\$10,015.21	\$10,850.13	(\$834.92)	92.30%	\$79,102.01	\$82,583.98	107%	\$76,837.60	\$139,860.35
5038 Dog/Cat Food	\$6,954.26	\$3,471.61	\$7,162.89	(\$3,691.28)	48.47%	\$21,468.03	\$28,594.86	129%	\$22,112.06	\$44,836.84
5039 Medical Outside Services	\$2,198.40	\$551.59	\$3,496.64	(\$2,945.05)	15.77%	\$8,906.02	\$16,889.19	109%	\$15,494.19	\$49,327.46
5040 Shelter equipment depreciation	\$605.29	\$605.29	\$623.45	(\$18.16)	97.09%	\$4,237.03	\$4,237.03	97%	\$4,364.15	\$7,481.40
5044 Dental/Vision Insurance	\$93.64	\$0.00	\$0.00	\$0.00		\$761.24	\$0.00	0%	\$0.00	\$0.00
5045 Health Insurance	\$543.80	\$0.00	\$0.00	\$0.00		\$5,833.88	\$0.00	0%	\$0.00	\$0.00
5046 HSA Contribution-Employer	\$150.00	\$0.00	\$0.00	\$0.00		\$1,425.00	\$0.00	0%	\$0.00	\$0.00
5050 Shelter uniform expense	\$0.00	\$0.00	\$0.00	\$0.00		\$95.75	\$162.77	165%	\$98.62	\$98.62

Profit and Loss Statement

						2025	2026	%	2026	2026
July 2026 Profit and Loss	Jul 2025	Jul 2026	Jul 2026	Jul 2026	Jul 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
5052 Humane Officer uniform expense	\$0.00	\$825.29	\$0.00	\$825.29		\$605.64	\$825.29	132%	\$623.81	\$2,128.65
5055 Shelter conference expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$6,253.79	0%	\$0.00	\$0.00
5065 Shelter staff training	\$0.00	\$0.00	\$0.00	\$0.00		\$2,887.00	\$323.80	11%	\$2,973.61	\$2,973.61
5067 Shelter Humane Officer training	\$0.00	\$0.00	\$0.00	\$0.00		\$1,400.00	\$190.60	13%	\$1,442.00	\$1,442.00
5069 Outside Service-ABR	\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	\$0.00	0%	\$0.00	\$0.00
5072 Meetings, Staff & Volunteer Evn	\$70.00	\$74.00	\$72.10	\$1.90	102.64%	\$1,005.01	\$1,874.03	181%	\$1,035.16	\$3,206.05
5090 Volunteer expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$58.78	0%	\$0.00	\$0.00
5097 Microchip expense	\$0.00	\$0.00	\$0.00	\$0.00		\$1,768.13	\$1,638.18	90%	\$1,821.17	\$8,955.13
5099 Miscellaneous shelter expense	\$1.00	\$1.00	\$1.03	(\$0.03)	97.09%	\$7.00	\$4,675.13	64842%	\$7.21	\$12.36
Total 50000 SHELTER EXPENSES	\$82,001.05	\$85,506.73	\$93,864.46	(\$8,357.73)	91.10%	\$525,180.76	\$634,172.12	97%	\$653,818.73	\$1,172,655.09
55000 VEHICLE EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
5500 Vehicle depreciation	\$934.36	\$0.00	\$934.36	(\$934.36)	0.00%	\$6,540.52	\$0.00	0%	\$6,540.52	\$11,212.32
5510 Vehicle maintenance & repair e	\$4,168.55	\$0.00	\$4,293.61	(\$4,293.61)	0.00%	\$8,683.36	\$1,184.80	13%	\$8,943.86	\$21,824.69
5520 Vehicle insurance expense	\$425.00	\$439.00	\$437.75	\$1.25	100.29%	\$2,975.00	\$3,512.00	115%	\$3,064.25	\$5,253.00
5530 Vehicle gas	\$236.70	\$380.43	\$243.80	\$136.63	156.04%	\$1,226.41	\$2,235.31	177%	\$1,263.19	\$2,864.99
5535 Mileage reimbursement	\$61.36	\$0.00	\$63.20	(\$63.20)	0.00%	\$1,096.30	\$629.22	56%	\$1,129.19	\$2,752.04
5540 Vehicle license expense	\$230.00	\$0.00	\$236.90	(\$236.90)	0.00%	\$475.00	\$475.30	97%	\$489.25	\$1,199.95
5550 Cellular phone expense	\$100.00	\$100.00	\$103.00	(\$3.00)	97.09%	\$1,251.25	\$700.00	54%	\$1,288.79	\$2,009.78
Total 55000 VEHICLE EXPENSES	\$6,155.97	\$919.43	\$6,312.62	(\$5,393.19)	14.56%	\$22,247.84	\$8,736.63	38%	\$22,719.05	\$47,116.77
65000 EDUCATION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$5,106.88	0%	\$0.00	\$0.00
Total 65000 EDUCATION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$5,106.88	0%	\$0.00	\$0.00
7000 Office supply expense	\$0.00	\$101.98	\$0.00	\$101.98		\$2,726.49	\$1,330.24	47%	\$2,808.29	\$3,482.69
7001 Humane Officer supplies	\$0.00	\$107.58	\$0.00	\$107.58		\$0.00	\$1,084.41	0%	\$0.00	\$0.00
7020 Office equipment repair & maint	\$33.74	\$0.00	\$34.75	(\$34.75)	0.00%	\$3,516.70	\$5,555.32	153%	\$3,622.19	\$15,809.50
7030 Advertising expense	\$0.00	\$0.00	\$0.00	\$0.00		\$105.00	\$0.00	0%	\$108.15	\$108.15
7050 Dues and membership expense	\$0.00	\$0.00	\$0.00	\$0.00		\$410.00	\$675.00	160%	\$422.30	\$422.30
7060 Subscriptions expense	\$1,409.24	\$918.51	\$1,451.52	(\$533.01)	63.28%	\$6,590.69	\$5,910.58	87%	\$6,788.42	\$14,292.57
7070 License and application fees	\$54.00	\$54.00	\$55.62	(\$1.62)	97.09%	\$100.50	\$130.90	126%	\$103.52	\$895.09
7080 Accounting - in house	\$250.75	\$294.25	\$258.27	\$35.98	113.93%	\$7,891.05	\$13,158.00	162%	\$8,127.78	\$18,404.50
7110 Postage expense	\$0.00	\$0.00	\$0.00	\$0.00		\$1,825.00	\$4,083.80	217%	\$1,879.75	\$4,095.39
7120 Telephone expense	\$40.00	\$46.93	\$41.20	\$5.73	113.91%	\$420.89	\$322.59	74%	\$433.52	\$639.52
7125 Internet expense	\$694.68	\$695.52	\$715.52	(\$20.00)	97.20%	\$4,832.76	\$4,868.07	98%	\$4,977.75	\$8,555.35
7141 Attorney Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$10,176.40
7150 Bank Fees	\$22.95	\$0.00	\$23.64	(\$23.64)	0.00%	\$183.40	\$0.00	0%	\$188.92	\$316.37
7151 Credit Card Fees	\$584.13	\$344.59	\$601.65	(\$257.06)	57.27%	\$1,994.70	\$1,961.17	95%	\$2,054.54	\$4,012.32
7152 SafeSave Fees	\$73.95	\$92.14	\$76.17	\$15.97	120.97%	\$854.09	\$2,015.14	229%	\$879.71	\$1,399.89
7153 PayPal Fees	\$8.40	\$0.00	\$8.65	(\$8.65)	0.00%	\$56.89	\$0.00	0%	\$61.20	\$87.15

Profit and Loss Statement

						2025	2026	%	2026	2026
July 2026 Profit and Loss	Jul 2025	Jul 2026	Jul 2026	Jul 2026	Jul 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
7154 Benevity Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$1.54	\$0.00	0%	\$1.59	\$1.59
7160 Insurance - workers compensatio	\$1,240.00	\$704.75	\$1,277.20	(\$572.45)	55.18%	\$9,495.60	\$4,933.25	50%	\$9,780.47	\$16,166.47
7165 Insurance directors & officers	\$68.75	\$68.75	\$70.81	(\$2.06)	97.09%	\$481.25	\$550.00	111%	\$495.67	\$849.72
Total 70000 ADMINISTRATIVE EXPENSES	\$4,480.59	\$3,429.00	\$4,615.00	(\$1,186.00)	74.30%	\$41,486.55	\$46,578.47	109%	\$42,733.77	\$99,714.97
75000 HOUSING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
7500 Building repair & maint expense	\$3,505.60	\$2,107.34	\$3,610.77	(\$1,503.43)	58.36%	\$11,546.35	\$8,664.20	73%	\$11,892.75	\$21,602.33
7505 Security monitoring expense	\$0.00	\$0.00	\$0.00	\$0.00		\$1,005.24	\$1,005.24	97%	\$1,035.40	\$1,035.40
7510 Heat and electricity expense	\$2,374.95	\$2,504.56	\$2,446.20	\$58.36	102.39%	\$16,988.74	\$18,160.99	104%	\$17,498.41	\$29,721.26
7515 Trash removal	\$642.00	\$692.72	\$661.26	\$31.46	104.76%	\$4,494.00	\$4,909.04	106%	\$4,628.82	\$8,039.59
7517 Snowplowing	\$0.00	\$0.00	\$0.00	\$0.00		\$5,950.00	\$8,695.00	142%	\$6,128.50	\$6,128.50
7520 Water and sewer expense	\$0.00	\$0.00	\$0.00	\$0.00		\$2,944.60	\$2,881.60	95%	\$3,032.93	\$8,709.45
7525 Building depreciation	\$2,744.00	\$2,744.00	\$2,744.00	\$0.00	100.00%	\$19,208.00	\$19,208.00	100%	\$19,208.00	\$32,928.00
7530 Building improvement depreciati	\$687.63	\$687.63	\$687.63	\$0.00	100.00%	\$4,813.41	\$4,813.41	100%	\$4,813.41	\$8,251.56
7535 Land improvement depreciation	\$68.31	\$68.31	\$68.31	\$0.00	100.00%	\$478.17	\$478.17	100%	\$478.17	\$819.72
7540 Insurance property & casualty	\$631.75	\$689.84	\$650.70	\$39.14	106.02%	\$4,422.25	\$5,518.72	121%	\$4,554.90	\$7,808.40
Total 75000 HOUSING EXPENSES	\$10,654.24	\$9,494.40	\$10,868.87	(\$1,374.47)	87.35%	\$71,850.76	\$74,334.37	101%	\$73,271.29	\$125,044.21
8000 IN-KIND DONATIONS EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8010 In Kind Donations Expense	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$56,000.00	\$56,000.00	100%	\$56,000.00	\$96,000.00
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$56,000.00	\$56,000.00	100%	\$56,000.00	\$96,000.00
Total Expenses	\$111,291.85	\$107,349.56	\$123,660.95	(\$16,311.39)	86.81%	\$716,765.91	\$824,928.47	97%	\$848,542.84	\$1,540,531.04
Net Operating Income	(\$69,304.82)	(\$56,741.24)	(\$80,492.50)	\$23,751.26	70.49%	(\$423,089.73)	(\$495,937.44)	91%	(\$546,603.72)	(\$1,033,372.03)
Other Income										
85000 FUNDRAISING INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8510 In Kind Donations Income	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$56,000.00	\$56,000.00	100%	\$56,000.00	\$96,000.00
8520 Gifts and donations income	\$11,666.00	\$13,080.61	\$12,015.98	\$1,064.63	108.86%	\$99,957.39	\$101,711.29	99%	\$103,164.72	\$201,684.68
8521 Major Gift Program	\$10,452.79	\$10,389.93	\$10,766.37	(\$376.44)	96.50%	\$61,468.11	\$87,359.02	138%	\$63,312.15	\$101,966.40
8525 Estate Gifts	\$0.00	\$0.00	\$0.00	\$0.00		\$34,305.07	\$250,838.38	0%	\$0.00	\$0.00
8530 Honorarium income	\$50.00	\$130.00	\$51.50	\$78.50	252.43%	\$241.50	\$435.00	175%	\$248.75	\$583.50
8600 Grant Income	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$20,500.00	3981%	\$515.00	\$515.00
9001 Memorial income	\$100.00	\$767.00	\$103.00	\$664.00	744.66%	\$38,209.39	\$7,498.60	19%	\$39,355.67	\$39,574.56
9002 Coin Cans	\$521.86	\$0.00	\$537.52	(\$537.52)	0.00%	\$1,930.55	\$1,663.23	84%	\$1,988.47	\$2,959.55
9019 Beer & Cheese for Pets Please	\$2,332.40	\$4,682.20	\$2,402.37	\$2,279.83	194.90%	\$8,132.40	\$13,534.80	162%	\$8,376.37	\$19,301.03
9026 Business Sponsored Event	\$0.00	\$0.00	\$0.00	\$0.00		\$18,276.36	\$13,642.80	72%	\$18,824.65	\$18,824.65
9028 Business Matching Gifts	\$0.00	\$0.00	\$0.00	\$0.00		\$3,470.57	\$16,551.13	55%	\$30,234.18	\$54,119.65
9032 Aluminum can recycling income	\$385.80	\$0.00	\$397.37	(\$397.37)	0.00%	\$2,645.00	\$3,029.80	111%	\$2,724.35	\$4,101.42
9400 Miscellaneous fund raising inco	\$0.00	\$481.00	\$0.00	\$481.00		\$475.42	\$1,378.00	281%	\$489.68	\$489.68
9410 Appeal income	\$10,405.00	\$12,836.00	\$10,717.15	\$2,118.85	119.77%	\$118,467.53	\$117,190.95	96%	\$122,140.01	\$262,472.02

Profit and Loss Statement

						2025	2026	%	2026	2026
July 2026 Profit and Loss	Jul 2025	Jul 2026	Jul 2026	Jul 2026	Jul 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Total 85000 FUNDRAISING INCOME	\$43,913.85	\$50,366.74	\$44,991.26	\$5,375.48	111.95%	\$444,079.29	\$691,333.00	155%	\$447,374.00	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8900 Interest income	\$27.48	\$0.00	\$28.30	(\$28.30)	0.00%	\$6,854.41	\$10,960.06	155%	\$7,060.04	\$14,305.77
8901 Dividend income	\$371.62	\$0.00	\$382.77	(\$382.77)	0.00%	\$1,270.64	\$2,013.81	154%	\$1,308.76	\$2,697.42
8902 Unrealized gain/(loss) on invst	\$0.00	\$0.00	\$0.00	\$0.00		\$13,554.62	\$11,907.35	85%	\$13,961.26	\$64,279.90
8910 Realized gain/(loss) on invst	\$596.71	\$0.00	\$614.61	(\$614.61)	0.00%	\$11,210.05	\$13,296.53	115%	\$11,546.34	\$12,856.06
Total 86000 INVESTMENT INCOME	\$995.81	\$0.00	\$1,025.68	(\$1,025.68)	0.00%	\$32,889.72	\$38,177.75	113%	\$33,876.40	\$94,139.15
9450 Miscellaneous other income	\$215.00	\$0.00	\$221.45	(\$221.45)	0.00%	\$375.00	\$29,209.77	7562%	\$386.25	\$1,066.55
9499 Sales tax discount	\$10.11	\$11.40	\$10.41	\$0.99	109.51%	\$110.24	\$72.35	64%	\$113.54	\$163.53
Total Other Income	\$45,134.77	\$50,378.14	\$46,248.80	\$4,129.34	108.93%	\$477,454.25	\$758,792.87	158%	\$481,750.19	\$897,961.37
8909 Investment fees expense	\$240.42	\$0.00	\$247.63	(\$247.63)	0.00%	\$3,329.52	\$4,859.31	142%	\$3,429.40	\$6,262.41
9500 FUNDRAISING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$178.52	\$297.60	162%	\$183.87	\$183.87
9527 Beer & Cheese for Pets Expense	\$256.50	\$0.00	\$264.20	(\$264.20)	0.00%	\$3,034.80	\$1,953.30	98%	\$1,989.45	\$9,985.89
9900 Miscellaneous fund raising expe	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$755.00	0%	\$0.00	\$0.00
9910 Appeal expense	\$2,209.06	\$1,874.66	\$2,275.33	(\$400.67)	82.39%	\$32,091.38	\$44,238.76	127%	\$34,820.01	\$87,792.43
Total 9500 FUNDRAISING EXPENSES	\$2,465.56	\$1,874.66	\$2,539.53	(\$664.87)	73.82%	\$35,304.70	\$47,244.66	128%	\$36,993.33	\$97,962.19
9995 Miscellaneous other expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.27	0%	\$0.00	\$0.00
9996 Over/Short	\$0.00	\$0.00	\$0.00	\$0.00		\$1.88	\$0.00	0%	\$1.94	\$1.94
Total Other Expenses	\$2,705.98	\$1,874.66	\$2,787.16	(\$912.50)	67.26%	\$38,636.10	\$52,104.24	129%	\$40,424.67	\$104,226.54
Net Other Income	\$42,428.79	\$48,503.48	\$43,461.64	\$5,041.84	111.60%	\$438,818.15	\$706,688.63	160%	\$441,325.52	\$793,734.83
Net Income	(\$26,876.03)	(\$8,237.76)	(\$37,030.86)	\$28,793.10	22.25%	\$15,728.42	\$210,751.19	-200%	(\$105,278.20)	(\$239,637.20)

MANAGEMENT BUDGET									
			Jul-2026				Jul-2026		
		Actual	Budget	Difference		YTD Difference	YTD Actual	YTD Budget	Total Budget
Net Income		(\$8,237.76)	(\$37,030.86)	\$28,793.10		316,029.39	\$210,751.19	(\$105,278.20)	(\$239,637.20)
Adjustments		Better				Better			
8525 Estate Gifts		\$0.00	\$0.00	\$0.00		(\$250,838.38)	(\$250,838.38)	\$0.00	\$0.00
5040 Shelter equipment depreciation		\$605.29	\$623.45	(\$18.16)		(\$127.12)	\$4,237.03	\$4,364.15	\$7,481.40
5500 Vehicle depreciation		\$0.00	\$934.36	(\$934.36)		(\$6,540.52)	\$0.00	\$6,540.52	\$11,212.32
7525 Building depreciation		\$2,744.00	\$2,744.00	\$0.00		\$0.00	\$19,208.00	\$19,208.00	\$32,928.00
7530 Building improvement depreciati		\$687.63	\$687.63	\$0.00		\$0.00	\$4,813.41	\$4,813.41	\$8,251.56
7535 Land improvement depreciation		\$68.31	\$68.31	\$0.00		\$0.00	\$478.17	\$478.17	\$819.72
Total 86000 INVESTMENT INCOME		\$0.00	(\$1,025.68)	\$1,025.68		(\$4,301.35)	(\$38,177.75)	(\$33,876.40)	(\$94,139.15)
Net Budget for cash flow		(\$4,132.53)	(\$32,998.79)	\$28,866.26		\$54,222.02	(\$49,528.33)	(\$103,750.35)	(\$273,083.35)
		Better				Better			
Expected contribution from Reserve Account		\$0.00	\$32,998.79	\$32,998.79		\$103,750.35	\$0.00	\$103,750.35	\$273,083.35
		Better				Better			
Mission (animals before budget)									
5035 Outside Vet Service		\$2,142.00	\$3,433.54	(\$1,291.54)		\$4,408.67	\$21,572.60	\$17,163.93	\$27,510.05
5037 Medical supply expense		\$10,015.21	\$10,850.13	(\$834.92)		\$5,746.38	\$82,583.98	\$76,837.60	\$139,860.35
5039 Medical Outside Services		\$551.59	\$3,496.64	(\$2,945.05)		\$1,395.00	\$16,889.19	\$15,494.19	\$49,327.46
4146 Services for Partner Shelters		(\$12,139.72)	(\$12,078.69)	(\$61.03)		(\$7,985.87)	(\$75,706.59)	(\$67,720.72)	(\$112,992.79)
4147 Other Medical Services		\$0.00	\$0.00	\$0.00		\$1,161.51	(\$650.79)	(\$1,812.30)	(\$1,812.30)
		\$569.08	\$5,701.62	(\$5,132.54)		\$4,725.69	\$44,688.39	\$39,962.70	\$101,892.77
Savings for expected expenses									
Reserve for vehicle		\$0.00	\$450.00	\$450.00		(\$3,150.00)	\$0.00	\$3,150.00	\$5,400.00
Reserve for building		\$0.00	\$1,200.00	\$1,200.00		(\$8,400.00)	\$0.00	\$8,400.00	\$14,400.00
Reserve for technology		\$0.00	\$1,000.00	\$1,000.00		(\$7,000.00)	\$0.00	\$7,000.00	\$12,000.00
We should be saving for future		\$0.00	\$2,650.00	(\$2,650.00)		(\$18,550.00)	\$0.00	\$18,550.00	\$31,800.00
		Worse				Worse			
Measure of Success		(\$3,563.45)	(\$24,647.17)	\$21,083.72		\$40,397.71	(\$4,839.94)	(\$45,237.65)	(\$139,390.58)
		Better				Better			

IT Status Report – July 2026
By Brett Jarman

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities. This report covers many of the activities performed by the I.T. team (Peter Lorbiecki and Brett Jarman).

Board Support

- Created the board package. (see May 2021 report for details).

Updated animal counts at the “Shelter Animal Count” web site

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

IT Support

- Migration of data from the old servers is being planned and slowly executed.
- Continued training and development support for Peter Lorbiecki.

Event Support

- Retrieved materials and supplies from the storage sheds

Staff Support

- Transported food and supplies from our offsite storage.
- Helped with donor perfect data entry.
- Coordinated and attended the Prairie States Animal Control Conference in Bloomington Illinois. There were two attendees from HSPC.
- Coordinated staff transitions and exits with appropriate software updates

Fundraising Support

- Donation letters - Folded letters and helped a volunteer stuff and apply postage to envelopes.
- Continued development of the August 2026 edition of Paws to Read – the HSPC newsletter. Newsletter was sent to Spectra Print on July 22.
- Numerous prep tasks for Beer and Cheese for Pets Please

Administrative support

- Research, development, document and execute bookkeeping activities.
- Perform onboarding of new employees – cross training Lori Horky
- Performed OSHA Chemical safety, fire safety and weather procedures with new staff
- Continued training and development support for Lori Horky.
- Updated operational statistics to track animal counts and staff hours.

Benefit Analysis

- Continued analysis of IDEXX and other related veterinary bills

Humane Officer Support

- Provide support for front desk activities when Humane Officers are out of the office on dispatch calls.
- Served as Humane Officer

Facilities Support

- Perform building repairs as required.
 - Repaired leaking a couple of leaking hoses
 - Coordinated multiple visits from the plumber
- Reviewed details for the kitchen remodeling project with a local vendor. Created design board and project plan.
- Helped with housekeeping activities in the critter kitchen and laundry when the volume of cleaning required exceeded the available manpower

Acquisition Support

- Numerous trips to Menards, Metro Market, Walmart, Staples and Petco to acquire needed animal food, supplies and repair parts
 - Cases of copy paper
 - Kitten wet food
 - Kitten dry kibble
 - Puppy wet food
 - Small dog kibble
 - Large dog kibble
 - Plumbing and electrical supplies
 - Kitchen supplies

Program Support

- New word document macro to make donation file saving easier for booking staff
- Moved the numerous HSPC program icons to a control panel reducing screen clutter
- Monitored email system to respond to items that were flagged as suspicious or potential threats

Veterinary Support

- Created events in the CalendarWiz system announcing the public spay neuter clinics
- Created the signup and payment portal entries for the public spay neuter clinics
- Monitored the registrations to the public spay neuter clinics and created people and animal entries in ShelterBoss for each participant
- Printed the supporting materials for each spay neuter clinic
 - Sign in forms
 - Waiver forms
 - Schedule of names
 - Signs
- The night before the clinic set up registration tables and organized the paperwork and posted signs to help with event logistics
- Arrived early on the spay neuter days and scanned and loaded the waiver forms into shelterboss and updated animal details as appropriate
- After the spay neuter event the tables were put away and the signs taken down

Vehicle Miles Driven

Month		Transit connect #2020- 46:	Transit Connect #2020-47:	Chevy Suburban #1997-90	Chevy Express Van#2007-02
Feb-25	Odometer	52348	40750	203383	167697
	Miles driven	12	943	0	0
Mar-25	Odometer	52659	41250	203383	167713
	Miles driven	311	500	0	16
Apr-25	Odometer	52822	41971	203383	167795
	Miles driven	163	721	0	82
May-25	Odometer	53529	42806	203383	167810
	Miles driven	707	835	0	15
Jun-25	Odometer	54047	44481	203383	167925
	Miles driven	518	1675	0	115
Jul-25	Odometer	54575	46067	203383	168083
	Miles driven	528	1586	0	158
Aug-25	Odometer	56587	47134	203383	168124
	Miles driven	2012	1067	0	41
Sep-25	Odometer	57756	47921	203383	168153
	Miles driven	1169	787	0	29
Oct-25	Odometer	59732	48662	203396	168164
	Miles driven	1976	741	13	11
Nov-25	Odometer	60997	49598	203396	168229
	Miles driven	1265	936	0	65
Dec-25	Odometer	61651	50650	203396	168229
	Miles driven	654	1052	0	0
Jan-26	Odometer	62859	51056	203396	168229
	Miles driven	1208	406	0	0
Feb-26	Odometer	63217	52089	203396	168229
	Miles driven	358	1033	0	0
Mar-26	Odometer	63985	53824	203444	168302
	Miles driven	768	1735	48	73
Apr-26	Odometer	64744	54918	203444	168317
	Miles driven	759	1094	0	15
May-26	Odometer	66702	55419	203444	168351
	Miles driven	1958	501	0	34
Jun-26	Odometer	68372	56326	203444	168407
	Miles driven	1670	907	0	56
Jul-26	Odometer	69413	57635	203444	168407
	Miles driven	1041	1309	0	0

2025 Dog Licenses Sold

20 in December 2024
47 in January 2025
42 in February 2025
59 in March 2025
30 in April 2025
15 in May 2025
8 in June 2025
5 in July 2025
9 in August 2025
12 in September 2025
6 in October 2025
2 in November 2025

255 Total

2026 Dog Licenses Sold

13 in December 2025
33 in January 2026
31 in February 2026
32 in March 2026
26 in April
12 in May
17 in June
13 in July

146 Total

Primary Printer Counts

Month		Lobby Print	Lobby Copies	Lobby Scans	Vet Print	Vet Copies	Vet Scans	Bookkeeper Print	Bookkeeper Copies	Bookkeeper Scans	Back Office Print	Back Office Copies	Back Office Scans
May-25	Meter	279193	53260	87490	49014	18837	20738	65,678	9,717	27,950	167,067	14,436	57,718
	Used	6513	1086	2088	1129	406	474	845	52	556	1,233	12	6
Jun-25	Meter	284165	55061	89187	50428	19519	21603	66,270	9,765	28,357	168,601	14,439	57,738
	Used	4972	1801	1697	1414	682	865	592	48	407	1,534	3	20
Jul-25	Meter	290740	56656	91283	52733	19980	22115	66,976	9,796	28,798	169,501	14,443	57,743
	Used	6575	1595	2096	2305	461	512	706	31	441	900	4	5
Aug-25	Meter	297705	58206	93631	54150	20355	22561	67915	9907	29260	170334	14447	57745
	Used	6965	1550	2348	1417	375	446	939	111	462	833	4	2
Sep-25	Meter	304003	60138	95890	56319	21070	23233	68213	9863	29761	171628	14450	57750
	Used	6298	1932	2259	2169	715	672	298	-44	501	1,294	3	5
Oct-25	Meter	312841	62634	98522	57739	21531	23778	68888	9899	30170	172085	14480	57753
	Used	8838	2496	2632	1420	461	545	675	36	409	457	30	3
Nov-25	Meter	321270	64424	100224	59256	21987	24231	69373	9936	30602	172858	14482	57755
	Used	8429	1790	1702	1517	456	453	485	37	432	773	2	2
Dec-25	Meter	326625	67013	102579	60878	21987	24676	69881	9981	31084	173624	14492	57791
	Used	5355	2589	2355	1622	0	445	508	45	482	766	10	36
Jan-26	Meter	330809	68536	106061	62469	22990	25360	70507	10012	31635	175463	14502	57817
	Used	4184	1523	3482	1591	1003	684	626	31	551	1,839	10	26
Feb-26	Meter	335937	69945	108028	63685	23443	26036	70994	10047	32137	177250	14511	57822
	Used	5128	1409	1967	1216	453	676	487	35	502	1,787	9	5
Mar-26	Meter	344292	71880	110322	64987	23920	26580	71731	10082	32673	178591	14540	57854
	Used	8355	1935	2294	1302	477	544	737	35	536	1,341	29	32
Apr-26	Meter	349430	73957	113073	66162	24223	26910	72336	10107	33045	179542	14540	57865
	Used	5138	2077	2751	1175	303	330	605	25	372	951	0	11
May-26	Meter	355205	74837	115512	67397	24658	27435	72831	10169	33494	180804	14554	57879
	Used	5775	880	2439	1235	435	525	495	62	449	1,262	14	14
Jul-26	Meter	360703	77434	118043	68970	25079	27891	73437	10192	33987	181565	14563	57911
	Used	5498	2597	2531	1573	421	456	606	23	493	761	9	32
Jun-26	Meter	367533	79286	121011	70765	25535	28703	74035	10223	34402	182639	14590	57941
	Used	6830	1852	2968	1795	456	812	598	31	415	1,074	27	30

Vet copier was in the lobby until Feb 2022

Vet copier was replaced by Star in August 2022

estimated

Bookkeeper counts started in September 2022

Back Office counts started late October 2022

In July 24 Back office printer had parts swapped
and one of the parts was the count memory

Adoption applications

2026 Cat Applications as of August 16, 2026 (some adoptions involve multiple cats)

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal Not Available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adopted
Jan-26	7	3	1	4	58	1	1			24		7		106	62
Feb-26					40	3		1		26				70	44
Mar-26	2			2	41	2	1	1		14			3	66	39
Apr-26					47		2	1		6			1	57	56
May-26	1				75	1								77	54
Jun-26					74		1			2			4	81	82
Jul-26					95	3	2			2			4	106	86
Aug-26															
Sep-26															
Oct-26															
Nov-26															
Dec-26															
Total	10	3	1	6	430	10	7	3	0	74	0	7	12	563	423

Note Adopted The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

2026 Dog Applications as of August 16, 2026

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal not available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adoptions
Jan-26	8		10		18	4	2	2		5		1		50	6
Feb-26	7		9	3	8	3		1				2	2	35	8
Mar-26	6	1	2	8	6	1								24	4
Apr-26	5		2	7	6			2				1		23	2
May-26	4		3	3	8	4								22	8
Jun-26	4		2	1	6		1	1						15	4
Jul-26	3		4	2	7	1	1	2				1		21	6
Aug-26															
Sep-26															
Oct-26															
Nov-26															
Dec-26															
Total	37	1	32	24	59	13	4	8		5		5	2	190	38

Note Adoptions The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



Pets and Personalities on Parade - May 6, 2026

22 views • 1 month ago



Available Pets at the Humane Society in Portage County.



Pets and Personalities on Parade - May 20, 2026

27 views • 2 weeks ago



Pets and Personalities on Parade - June 25, 2026

71 views • 2 weeks ago



Pets and Personalities on Parade - July 15, 2026

52 views • 2 weeks ago



Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
 - a. Animal is reported as lost – post is created
 - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
 - a. Animal is found – post is created
 - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
 - a. Animal is promoted as adoptable – post created
 - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

July 2026 recap of FaceBook activity (created on August 2, 2026)

Many of Facebook's reports changed in June 2025. The new versions are in this report..

New Facebook formats are part of changes made by Facebook Early April 2022

many of the charts and graphs we had been publishing have not been implemented in "New" Facebook.

"New" Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package



Share a thought...



Humane Society of Portage County

20K followers • 144 following

Animal shelter/Animal Control for Portage County WI

ANIMAL CONTROL services available 24/7

See www.hspcwi.org for more info & for hours open to public

Facebook managed by volunteers, NOT monitored 24/7

501(c)(3) non-profit

Dog Seller License Number 268237

Animal Shelter \$

Professional dashboard

Edit

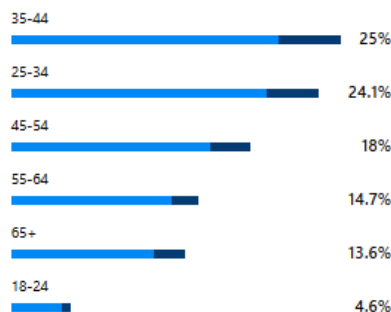
Advertise

people – fans

Age & gender

Lifetime

Women Men Unknown



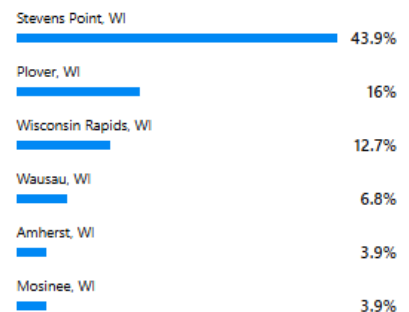
Country

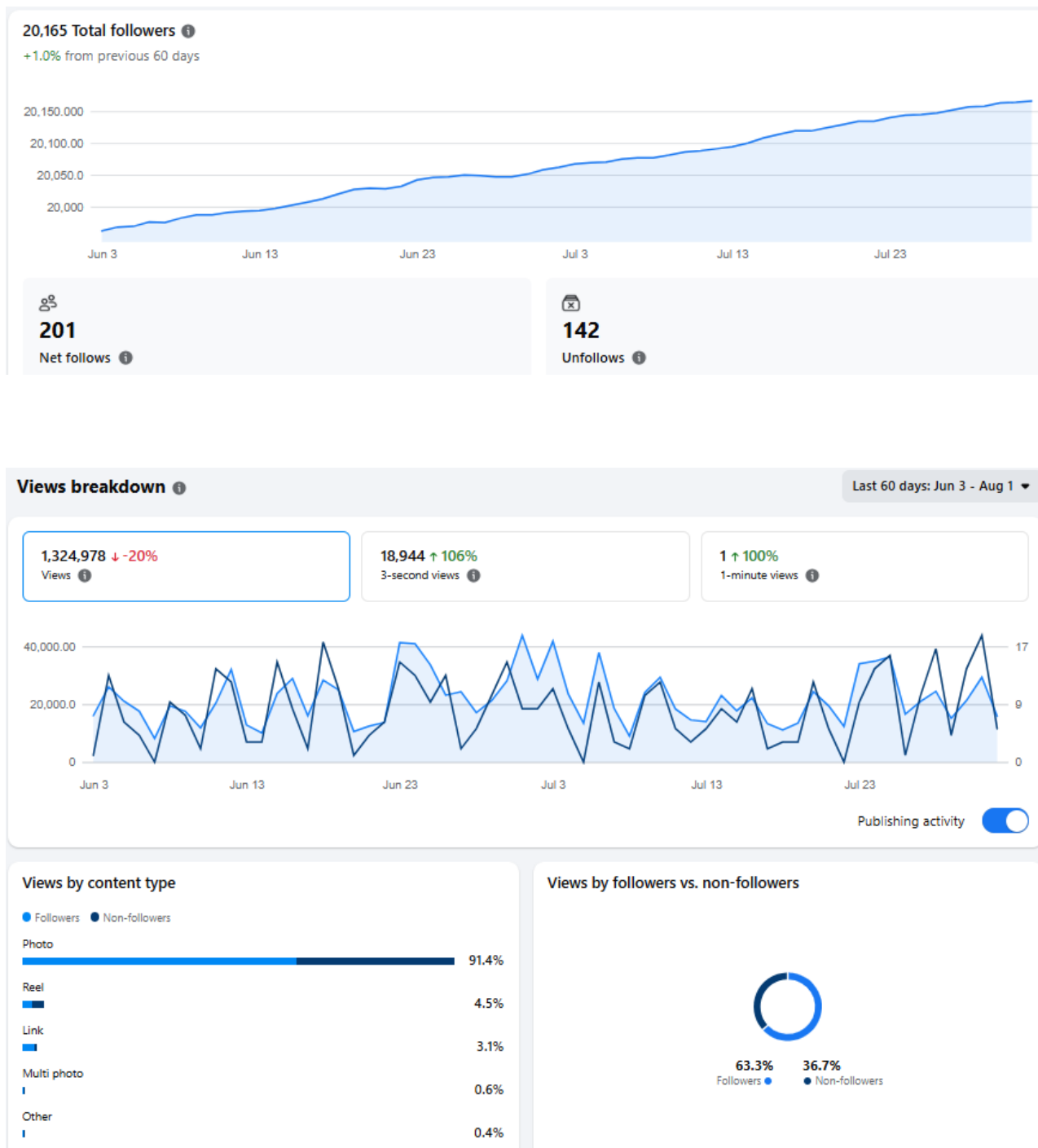
Lifetime



Cities

Lifetime





Note –When an animal stops being adoptable or a few days after a lost pet has been reunited with its owner our administrator removes prior posts from Facebook that referenced the animal.

Our top posts were:

Top content



Humane Society of Portage Co... Published by Darcy Jarman June 25 ·

Earlier this week adoptable CHANCELLOR offered to take staff member Sammy Williams for a car ride (at least that's HIS story). In any case, they had an outing 😊
Chance is still looking for a home!
Our pet profiles and our adoption applications are on our website. You can find links in the comments.
If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less

167 28 44

Humane Society of Portage Co... Published by Darcy Jarman July 23 at 11:26 AM ·

NEWLY ADOPTABLE - KITTENS!
Kittens (clockwise from upper left) PAWTRIOT, TUNA SALAD, POOF, and PITA CHIP are looking for homes.
UPDATE Poof, Pita Chip, and Tuna Salad have been adopted!
Our pet profiles and our adoption applications are on our website. You can find links in the comments.
If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt See less

136 8 17



Humane Society of Portage Co...

Published by Darcy Jarman ·
June 24 at 2:19 PM ·

We are looking for volunteers for Cat Socializers, Housekeeping, and Greeters!

♦ We need Cat Socializers on Tuesdays, Wednesday, and Fridays from 11am-2pm.

♦ For Housekeeping we need people to work on laundry and dishes. The hours for those positions are variable.

♦ Our Greeters work on Tuesdays and Thursdays for three hours at a time. From 12pm-3pm or 3pm-6pm.

If you are interested in any of those positions, please fill out a volunteer application on our website. There is a link in the comments.

For more information on any of the following positions feel free to contact Jaci Accola at JaciA@hspcwi.org See less



Volunte
Need

Firestar
these rib
don't sh
themsel
you kno

Looking
Cat Sociali
Housekeep
Greeter



77



3



19



Humane Society of Portage Co...

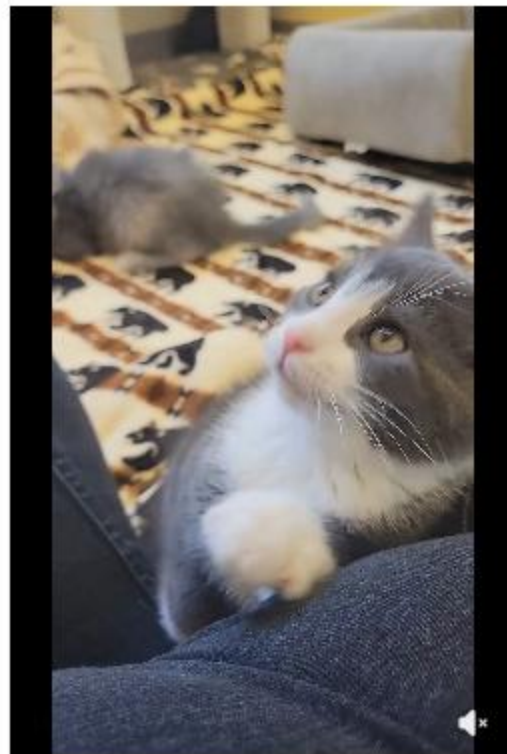
Published by Darcy Jarman ·
July 14 at 11:48 AM ·

Kitten KIPPER wants to know what's keeping you. Don't you know there are kittens who need homes?

UPDATE Apparently it pays to speak up - because Kipper has been adopted! There are still other kitties looking for homes <2

Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



214



5



17





Humane Society of Portage Co...

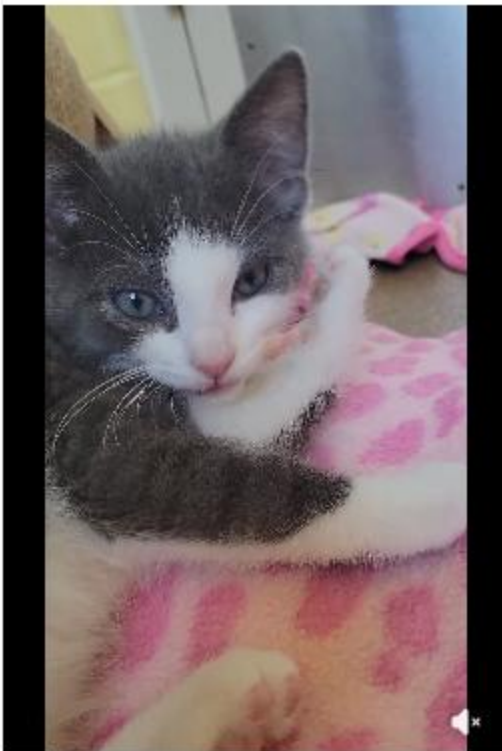
Published by Darcy Jarman ·
July 6 at 3:10 PM ·

UPDATE As of 7/14/26 Lazlo has been adopted!

Sharing a video of adoptable kitten LAZLO. If you turn up the volume, you will hear him purring ❤️

Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt.update See less



👍 177

💬 4

➦ 16



Album Glamor shots - adoptable dogs
7/21/26



Humane Society of Portage Co...

Published by Darcy Jarman ·
July 21 at 4:18 PM ·

Dog Adoption Manager Mackenzie Brown didn't actually send the adoptable dogs to a salon for glamor shots, but she wanted to show how special they are in our eyes. So here is our Glamor Gallery featuring CHANCELLOR, LOKEY, MANUKA, NYLA and ORCHID. UPDATE Orchid has been adopted! See less



Humane Society
of Portage...
Animal Shelter

💬 Send message

👍 77

💬 1

➦ 22



	POINDEXTER <3 adopted July 2026 <3 Published • Jul 31 at 5:15 PM	...	726
	The Adoption Team invited shelter staff and ... Published • Jul 31 at 4:19 PM	...	969
	REDTAIL <3 adopted July 2026 <3 Published • Jul 31 at 4:00 PM	...	963
	The Adoption Team invited shelter staff and ... Published • Jul 31 at 3:51 PM	...	627
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jul 31 at 3:42 PM	...	1,329
	YO-YO <3 adopted July 2026 <3 Published • Jul 31 at 3:23 PM	...	717
	SILVERSTREAM <3 adopted July 2026 <3 Sil... Published • Jul 31 at 2:48 PM	...	531
	MEENIE <3 adopted July 2026 <3 Meenie w... Published • Jul 31 at 2:47 PM	...	932
	RUMPELSTILTSKIN <3 adopted July 2026 <3 Published • Jul 31 at 2:26 PM	...	1,229
	DASHER <3 adopted July 2026 <3 Published • Jul 31 at 2:23 PM	...	2,889
	BLUEBERRY DOLE WHIP <3 adopted July 20... Published • Jul 31 at 2:22 PM	...	644
	UPDATE Redtail has been adopted! The Ado... Published • Jul 31 at 2:04 PM	...	892
	MEW <3 adopted July 2026 <3 Published • Jul 31 at 1:51 PM	...	684
	DULCET <3 adopted July 2026 <3 Published • Jul 31 at 1:41 PM	...	409
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jul 31 at 1:37 PM	...	1,216
	MUMBLE <3 adopted July 2026 <3 Published • Jul 31 at 12:46 PM	...	1,920
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 31 at 8:43 AM	...	713
	The Adoption Team invited shelter staff and ... Published • Jul 31 at 8:37 AM	...	890
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 31 at 8:08 AM	...	1,936
	Staff member Sammy Williams sent a pictur... Published • Jul 31 at 7:58 AM	...	2,523

	Thank you B104.9 Real Country for featuring... Published • Jul 31 at 6:00 AM	...	584
	NEWLY ADOPTABLE - KITTENS! (Top row L t... Published • Jul 30 at 9:49 PM	...	4,679
	The Adoption Team invited shelter staff and ... Published • Jul 30 at 5:52 PM	...	983
	DONKEY <3 adopted July 2026 <3 Published • Jul 30 at 4:37 PM	...	730
	The Adoption Team invited shelter staff and ... Published • Jul 30 at 4:30 PM	...	987
	FOAL <3 adopted July 2026 <3 Foal went to ... Published • Jul 30 at 4:05 PM	...	821
	CALF <3 adopted July 2026 <3 Calf went to ... Published • Jul 30 at 4:04 PM	...	778
	BRACKENFUR <3 adopted July 2026 <3 Published • Jul 30 at 2:24 PM	...	945
	The Adoption Team invited shelter staff and ... Published • Jul 30 at 2:01 PM	...	683
	MENARDS <3 adopted July 2026 <3 Published • Jul 30 at 1:47 PM	...	2,105
	LOST CAT! HELP THE OWNER FIND HIM Boo... Published • Jul 30 at 1:43 PM	...	870
	The Adoption Team invited shelter staff and ... Published • Jul 30 at 11:25 AM	...	1,249
	SEGER/Wookie 07/30/26 The Knott Family s... Published • Jul 30 at 10:53 AM	...	3,777
	GAME BOY <3 adopted July 2026 <3 Published • Jul 30 at 10:43 AM	...	1,349
	OLLIVER "OLLIE"/Lazlo 07/30/26 His family s... Published • Jul 30 at 10:25 AM	...	1,347
	UPDATE: THIS CAT HAS BEEN RECLAIMED! T... Published • Jul 30 at 6:42 AM	...	1,175
	The Adoption Team invited shelter staff and ... Published • Jul 29 at 7:13 PM	...	2,643
	UPDATE: THIS CAT HAS BEEN FOUND! Than... Published • Jul 29 at 12:15 PM	...	1,875
	The Adoption Team invited shelter staff and ... Published • Jul 29 at 12:04 PM	...	1,989
	The Adoption Team invited shelter staff and ... Published • Jul 29 at 7:02 AM	...	1,234

	The Adoption Team invited shelter staff and ... Published • Jul 28 at 9:50 PM	...	1,092
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jul 28 at 7:08 PM	...	1,502
	SHAZZAM <3 adopted July 2026 <3 Published • Jul 28 at 5:31 PM	...	1,040
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jul 28 at 5:25 PM	...	1,153
	The Adoption Team invited shelter staff and ... Published • Jul 28 at 5:07 PM	...	1,637
	NEWLY ADOPTABLE - FINLEY! An excerpt fro... Published • Jul 28 at 4:34 PM	...	3,418
	NEWLY ADOPTABLE - SUPERIOR! An excerpt... Published • Jul 28 at 3:55 PM	...	2,983
	MISDREAVUS <3 adopted July 2026 <3 Published • Jul 28 at 3:23 PM	...	907
	MELL <3 adopted July 2026 <3 Mell went to... Published • Jul 28 at 3:23 PM	...	906
	HUM <3 adopted July 2026 <3 Hum went to... Published • Jul 28 at 3:21 PM	...	1,046
	DEGU <3 adopted July 2026 <3 Published • Jul 28 at 3:21 PM	...	1,204
	WHISTLE <3 adopted July 2026 <3 Whistle ... Published • Jul 28 at 11:57 AM	...	1,181
	GANI <3 adopted July 2026 <3 Gani went to... Published • Jul 28 at 11:56 AM	...	1,128
	NEWLY ADOPTABLE - KITTENS! (Top row L t... Published • Jul 28 at 11:49 AM	...	3,793
	Registration is open for a Canine Spay/Neut... Published • Jul 28 at 7:34 AM	...	974
	Registration is open for a Feline Spay/Neute... Published • Jul 28 at 7:31 AM	...	657
	The Adoption Team invited shelter staff and ... Published • Jul 27 at 7:54 PM	...	1,462
	EENIE <3 adopted July 2026 <3 Published • Jul 27 at 4:41 PM	...	816
	(Un) Juried in July! The Adoption Team invit... Published • Jul 27 at 4:04 PM	...	1,029
	COOPER <3 adopted July 2026 <3 Published • Jul 27 at 3:39 PM	...	1,030

	Sharing an "alumni update" for Maggie (shel... Published • Jul 27 at 3:35 PM	...	1,638
	(Un) Juried in July! No judges, no awards. Ju... Published • Jul 27 at 3:20 PM	...	1,429
	SALIX <3 adopted July 2026 <3 Published • Jul 27 at 3:00 PM	...	1,368
	No text content Published • Jul 27 at 2:12 PM	...	0
	No text content Published • Jul 27 at 2:12 PM	...	--
	No text content Published • Jul 27 at 2:10 PM	...	0
	No text content Published • Jul 27 at 2:10 PM	...	--
	QUESADILLA <3 adopted July 2026 <3 Published • Jul 27 at 1:52 PM	...	548
	TUNA SALAD <3 adopted July 2026 <3 Tuna... Published • Jul 27 at 12:46 PM	...	2,285
	PITA CHIP <3 adopted July 2026 <3 Pita Chi... Published • Jul 27 at 12:45 PM	...	1,666
	LORD FARQUAAD <3 adopted July 2026 <3 Published • Jul 27 at 12:44 PM	...	2,824
	POOF 07/27/26 Her family says "Just wanted... Published • Jul 27 at 6:13 AM	...	3,625
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 26 at 1:00 PM	...	1,389
	NEWLY ADOPTABLE - ROMY! An excerpt fro... Published • Jul 25 at 4:56 PM	...	1,664
	NEWLY ADOPTABLE - MICHELE! An excerpt f... Published • Jul 25 at 4:43 PM	...	1,798
	NEWLY ADOPTABLE - GATO! An excerpt fro... Published • Jul 25 at 4:11 PM	...	1,360
	NEWLY ADOPTABLE - KITTENS! Kittens (cloc... Published • Jul 25 at 3:51 PM	...	6,818
	NEWLY ADOPTABLE - KITTENS! Kittens ENC... Published • Jul 25 at 3:06 PM	...	2,021
	NEWLY ADOPTABLE - KITTENS! Kittens AND... Published • Jul 25 at 1:14 PM	...	3,198
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jul 25 at 11:59 AM	...	1,209

	NEWLY ADOPTABLE - AZRIEL! Azriel is a rece... Published • Jul 25 at 11:11 AM	...	2,261
	NEWLY ADOPTABLE - BLUEGRASS! Bluegrass... Published • Jul 25 at 11:01 AM	...	1,405
	NEWLY ADOPTABLE - FLAMENCO! Flamenco... Published • Jul 25 at 10:41 AM	...	1,701
	FRANKIE/Tulip 07/25/26 Taylor Gordon says ... Published • Jul 25 at 8:37 AM	...	2,467
	UPDATE: THIS CAT HAS BEEN RECLAIMED! T... Published • Jul 25 at 7:38 AM	...	1,803
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 25 at 7:36 AM	...	1,031
	NEWLY ADOPTABLE - AGATHA! Agatha was ... Published • Jul 24 at 8:42 PM	...	2,099
	MILLIE/Jain 07/24/26 her family says "Millie/... Published • Jul 24 at 8:23 PM	...	844
	SNEASEL 07/24/26 Amanda Ashley says "I h... Published • Jul 24 at 5:21 PM	...	3,024
	SHREK <3 adopted July 2026 <3 Published • Jul 24 at 5:07 PM	...	1,929
	MAPLE SYRUP <3 adopted July 2026 <3 Published • Jul 24 at 4:29 PM	...	2,075
	FOUND DOGS LOCATED AT HSPC! HELP US ... Published • Jul 24 at 4:12 PM	...	7,069
	SWISH <3 adopted July 2026 <3 (Intake pho... Published • Jul 24 at 3:28 PM	...	918
	STARFIRE <3 adopted July 2026 <3 Starfire ... Published • Jul 24 at 3:27 PM	...	981
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 24 at 3:05 PM	...	1,312
	SNEASEL <3 adopted July 2026 <3 Published • Jul 24 at 1:30 PM	...	901
	JAIN <3 adopted July 2026 <3 Published • Jul 24 at 12:32 PM	...	1,522
	POOF <3 adopted July 2026 <3 Published • Jul 24 at 12:27 PM	...	4,932
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 24 at 12:22 PM	...	956
	THREAD <3 adopted July 2026 <3 Thread w... Published • Jul 24 at 11:09 AM	...	1,381

	THIMBLE <3 adopted July 2026 <3 Thimble ... Published • Jul 24 at 11:08 AM	...	457
	NEEDLE <3 adopted July 2026 <3 Needle we... Published • Jul 24 at 11:06 AM	...	1,113
	Before you know it, August will arrive. And t... Published • Jul 24 at 10:05 AM	...	4,876
	As of 7/24/26 9AM there is still 1 surgery slo... Published • Jul 24 at 9:06 AM	...	633
	DITTY <3 adopted July 2026 <3 Published • Jul 23 at 7:27 PM	...	657
	SLEET <3 adopted July 2026 <3 Published • Jul 23 at 4:41 PM	...	1,377
	YATI <3 adopted July 2026 <3 Yati stayed in ... Published • Jul 23 at 2:48 PM	...	2,410
	SURI <3 adopted July 2026 <3 Suri stayed in... Published • Jul 23 at 2:45 PM	...	1,908
	PURRRVA <3 adopted July 2026 <3 Purrrva ... Published • Jul 23 at 2:37 PM	...	4,995
	ORCHID <3 adopted July 2026 <3 Published • Jul 23 at 2:29 PM	...	1,914
	NEWLY ADOPTABLE - TANDOORI & TOOTLE... Published • Jul 23 at 1:58 PM	...	2,813
	NEWLY ADOPTABLE - OSITA! An excerpt fro... Published • Jul 23 at 12:48 PM	...	1,959
	GIZMO/Anthem & SNICKERS/Dragon 07/23/... Published • Jul 23 at 11:47 AM	...	1,980
	NEWLY ADOPTABLE - KITTENS! Kittens (cloc... Published • Jul 23 at 11:26 AM	...	10,875
	We have been asked to share the LDoW flyer... Published • Jul 23 at 10:37 AM	...	1,224
	UPDATE: THIS CAT HAS BEEN RECLAIMED! T... Published • Jul 23 at 6:55 AM	...	1,273
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 21 at 6:58 PM	...	1,379
	LULLABYE <3 adopted July 2026 <3 Published • Jul 21 at 5:31 PM	...	1,732
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 21 at 4:33 PM	...	1,418
	Dog Adoption Manager Mackenzie Brown di... Published • Jul 21 at 4:18 PM	...	8,057

	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 21 at 3:59 PM	...	1,159
	DRACONIS <3 adopted July 2026 <3 Published • Jul 21 at 1:27 PM	...	1,489
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 21 at 12:22 PM	...	933
	MILDRED/Powdered Donette 07/20/26 Her f... Published • Jul 20 at 5:42 PM	...	2,269
	BISCUIT/Little Bear & CORN DOG 07/20/26 ... Published • Jul 20 at 5:30 PM	...	1,718
	BETTY/Anita & BITSY/Fry Bread 07/20/26 Th... Published • Jul 20 at 5:21 PM	...	2,174
	ATTITUDE <3 adopted July 2026 <3 Published • Jul 20 at 4:27 PM	...	1,075
	NEWLY ADOPTABLE - KOBE! An excerpt fro... Published • Jul 20 at 4:07 PM	...	2,686
	NEWLY ADOPTABLE - HAZE! An excerpt fro... Published • Jul 20 at 3:52 PM	...	1,529
	SAMANTHA <3 adopted July 2026 <3 Published • Jul 20 at 3:06 PM	...	1,315
	DRAGON <3 adopted July 2026 <3 Dragon ... Published • Jul 20 at 2:04 PM	...	1,782
	ANTHEM <3 adopted July 2026 <3 Anthem ... Published • Jul 20 at 2:03 PM	...	1,008
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 20 at 1:19 PM	...	1,226
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 20 at 6:10 AM	...	1,235
	Happy Sunday morning from adoptable MA... Published • Jul 19 at 10:18 AM	...	3,677
	UPDATE: THIS DOG HAS BEEN FOUND! Than... Published • Jul 18 at 3:50 PM	...	6,055
	FOUND CAT! HELP FIND THE OWNER! This c... Published • Jul 17 at 10:47 AM	...	7,027
	Thank you B104.9 Real Country for featuring... Published • Jul 17 at 6:47 AM	...	1,164
	MEDUSA/Superstition 07/16/26 Her family s... Published • Jul 16 at 8:20 PM	...	1,555
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 16 at 6:08 PM	...	2,084

	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 16 at 5:23 PM	...	1,696
	LONG JOHN <3 adopted July 2026 <3 Published • Jul 16 at 5:09 PM	...	1,680
	POWDERED DONETTE <3 adopted July 2026... Published • Jul 16 at 4:27 PM	...	2,033
	MISTYSTAR <3 adopted July 2026 <3 Mistys... Published • Jul 16 at 4:26 PM	...	1,816
	LIL LAMBO <3 adopted July 2026 <3 Lil Lam... Published • Jul 16 at 4:25 PM	...	1,833
	COFFEE <3 adopted July 2026 <3 Coffee we... Published • Jul 16 at 4:10 PM	...	2,074
	CHLOE <3 adopted July 2026 <3 Chloe went... Published • Jul 16 at 4:08 PM	...	3,000
	MUNCHKIN <3 adopted July 2026 <3 Published • Jul 16 at 11:40 AM	...	837
	CORDUROY <3 adopted July 2026 <3 Published • Jul 16 at 11:39 AM	...	1,198
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 15 at 8:14 PM	...	1,507
	CHOCO TACO & TILLY/Turkey Leg 07/15/26 T... Published • Jul 15 at 8:08 PM	...	2,128
	UPDATE Chloe and Coffee have been adopte... Published • Jul 15 at 3:14 PM	...	4,975
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jul 15 at 2:43 PM	...	2,326
	UPDATE This dog has been found! We have ... Published • Jul 15 at 7:14 AM	...	957
	KIPPER <3 adopted July 2026 <3 Kipper wen... Published • Jul 14 at 6:47 PM	...	2,105
	BISMARK <3 adopted July 2026 <3 Bismark ... Published • Jul 14 at 6:37 PM	...	2,341
	Instead of air conditioning, LOKEY used "ear ... Published • Jul 14 at 2:52 PM	...	2,530
	Viewer discretion advised - this content may... Published • Jul 14 at 2:39 PM	...	3,361
	LAZLO <3 adopted July 2026 <3 Published • Jul 14 at 12:43 PM	...	2,727
	Kitten KIPPER wants to know what's keeping... Published • Jul 14 at 11:48 AM	...	10,124

	SPECKS <3 adopted July 2026 <3 Published • Jul 13 at 5:02 PM	...	1,873
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 13 at 4:59 PM	...	1,833
	LITTLE BEAR <3 adopted July 2026 <3 Little ... Published • Jul 13 at 11:51 AM	...	2,789
	CORN DOG <3 adopted July 2026 <3 Corn ... Published • Jul 13 at 11:50 AM	...	1,132
	ROD 07/13/26 His family says "I adopted "Ro... Published • Jul 13 at 9:05 AM	...	1,919
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jul 12 at 3:48 PM	...	4,209
	CARMEN 07/11/26 Her family says "It's been ... Published • Jul 11 at 2:50 PM	...	2,245
	SWAG 07/11/26 His family says "Swag is sup... Published • Jul 11 at 8:34 AM	...	2,528
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 11 at 7:29 AM	...	1,897
	TURBO 07/10/26 His family says "Took Turbo... Published • Jul 10 at 2:56 PM	...	3,658
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 10 at 1:06 PM	...	1,742
	CHEDDAH <3 adopted July 2026 <3 Published • Jul 10 at 12:56 PM	...	1,116
	MAX 07/10/26 His family says "I'm so happy ... Published • Jul 10 at 12:00 PM	...	2,622
	BELLA <3 adopted July 2026 <3 Published • Jul 10 at 11:32 AM	...	1,416
	SOFT PRETZEL <3 adopted July 2026 <3 Published • Jul 10 at 11:22 AM	...	2,548
	NEWLY ADOPTABLE - KITTENS! Kittens (cloc... Published • Jul 10 at 11:03 AM	...	2,280
	LOST CAT! HELP THE OWNER FIND HIM Han... Published • Jul 10 at 6:54 AM	...	2,497
	ALLEY <3 adopted July 2026 <3 Published • Jul 9 at 5:53 PM	...	1,471
	NYLA loves a belly rub! (and would sure like... Published • Jul 9 at 4:43 PM	...	2,471
	TOMMY <3 adopted July 2026 <3 Tommy w... Published • Jul 9 at 2:00 PM	...	2,668

	PLUCKY <3 adopted July 2026 <3 Published • Jul 9 at 1:36 PM	...	1,310
	FRY BREAD <3 adopted July 2026 <3 Fry Bre... Published • Jul 9 at 1:35 PM	...	1,827
	ANITA <3 adopted July 2026 <3 Anita went ... Published • Jul 9 at 1:33 PM	...	1,798
	NEWLY ADOPTABLE - LOKEY! An excerpt fro... Published • Jul 9 at 12:08 PM	...	5,222
	OLI <3 adopted July 2026 <3 Oli arrived at t... Published • Jul 9 at 12:00 PM	...	4,733
	We have working cats looking for employme... Published • Jul 9 at 11:28 AM	...	2,016
	Anyone who isn't a "morning person" might ... Published • Jul 9 at 11:17 AM	...	4,061
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jul 8 at 11:36 AM	...	2,599
	BALJEET <3 adopted July 2026 <3 Published • Jul 7 at 5:09 PM	...	1,976
	NEWLY ADOPTABLE - CHICKEN NOODLE! An... Published • Jul 7 at 2:01 PM	...	2,598
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 7 at 12:49 PM	...	2,287
	NEWLY ADOPTABLE - MAJOR MELON! An ex... Published • Jul 6 at 3:52 PM	...	4,634
	UPDATE As of 7/14/26 Lazlo has been adopt... Published • Jul 6 at 3:11 PM	...	8,147
	CARLTON LASSITER <3 adopted July 2026 <3 Published • Jul 6 at 2:39 PM	...	1,340
	NEWLY ADOPTABLE - MANUKA! An excerpt ... Published • Jul 6 at 1:13 PM	...	3,076
	ROD <3 adopted July 2026 <3 Published • Jul 6 at 12:43 PM	...	1,449
	MINNIE <3 adopted July 2026 <3 Published • Jul 6 at 10:39 AM	...	1,683
	DOG SPAY/NEUTER CLINIC 🐾 We still have ... Published • Jul 6 at 7:15 AM	...	1,211
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 6 at 6:53 AM	...	6,792
	SUNNY/Legend 07/04/26 Her family says "S... Published • Jul 4 at 5:00 PM	...	1,991

	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 4 at 12:37 PM	...	1,780
	DAISY MARIE/Marie & JUNO/Bluey 07/04/2... Published • Jul 4 at 12:33 PM	...	2,803
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 4 at 11:11 AM	...	2,252
	Happy 4th of July! Adoptable PIXIE DUST sa... Published • Jul 4 at 7:18 AM	...	1,699
	TURKEY LEG <3 adopted July 2026 <3 Turke... Published • Jul 3 at 3:16 PM	...	4,638
	CHOCO TACO <3 adopted July 2026 <3 Cho... Published • Jul 3 at 3:14 PM	...	2,466
	MAX <3 adopted July 2026 <3 Published • Jul 3 at 12:49 PM	...	2,436
	UPDATE Sleet has been adopted! SLEET may ... Published • Jul 3 at 12:35 PM	...	7,544
	CONNER/Connerly 07/03/26 His family says ... Published • Jul 3 at 12:05 PM	...	1,145
	GRANOLA BAR <3 adopted July 2026 <3 Gr... Published • Jul 2 at 5:58 PM	...	1,629
	FUNNEL CAKE <3 adopted July 2026 <3 Fun... Published • Jul 2 at 5:57 PM	...	4,030
	The Adoption Team would appreciate donati... Published • Jul 2 at 5:44 PM	...	1,882
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 2 at 4:40 PM	...	3,291
	We have working cats looking for employe... Published • Jul 2 at 3:59 PM	...	1,854
	RAVEN/Banana 07/02/26 His family says "Ba... Published • Jul 2 at 10:19 AM	...	2,271
	From photographer Annie Wierzchowski's H... Published • Jul 1 at 4:50 PM	...	3,915
	REEL <3 adopted June 2026 <3 Published • Jun 30 at 5:10 PM	...	1,717
	NUGGIE <3 adopted June 2026 <3 Published • Jun 30 at 4:55 PM	...	1,395
	LORE <3 adopted June 2026 <3 (Intake phot... Published • Jun 30 at 4:41 PM	...	1,607
	ALOOF <3 adopted June 2026 <3 Published • Jun 30 at 4:14 PM	...	2,354

	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 30 at 4:06 PM	...	2,304
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 30 at 3:58 PM	...	1,190
	LEGEND <3 adopted June 2026 <3 Published • Jun 30 at 1:15 PM	...	1,430
	KOTA <3 adopted June 2026 <3 Kota went t... Published • Jun 30 at 11:19 AM	...	2,186
	FIRESTAR <3 adopted June 2026 <3 Firestar ... Published • Jun 30 at 11:17 AM	...	1,773
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jun 29 at 8:06 PM	...	1,472
	OBSIDI-HEN 06/29/26 Her family says "This ... Published • Jun 29 at 7:07 PM	...	4,469
	We are approaching that fun, flashy, firewor... Published • Jun 29 at 3:33 PM	...	1,453
	NEWLY ADOPTABLE - FOXHEART! An excerpt... Published • Jun 29 at 2:42 PM	...	1,588
	NEWLY ADOPTABLE - CALEB! An excerpt fro... Published • Jun 29 at 2:19 PM	...	2,283
	FABLE <3 adopted June 2026 <3 Published • Jun 29 at 1:35 PM	...	1,398
	BISCUIT MAKER BAKER & CHIMNEY 06/29/2... Published • Jun 29 at 12:09 PM	...	2,799
	STICKY NOTE <3 adopted June 2026 <3 (Int... Published • Jun 29 at 10:46 AM	...	1,309
	ELIZABETH <3 adopted June 2026 <3 (Intak... Published • Jun 29 at 10:43 AM	...	1,327
	We are sharing a post from the Lost Pets of ... Published • Jun 28 at 9:06 PM	...	2,099
	We have opened registration for a cat spay/... Published • Jun 28 at 3:54 PM	...	1,274
	We have opened registration for a dog spay... Published • Jun 28 at 3:53 PM	...	1,171
	EARNEST <3 adopted June 2026 <3 Published • Jun 26 at 5:14 PM	...	972
	STITCH <3 adopted June 2026 <3 Stitch wen... Published • Jun 26 at 3:55 PM	...	2,704
	MUKTI <3 adopted June 2026 <3 Mukti wen... Published • Jun 26 at 3:55 PM	...	1,587

Volunteer Statistics

This new report started in May 2023 and replaces the previous report which only covered volunteers.

There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

Our current counts as of August 2, 2026 are:

- 54 are prospects - people who applied for a job
 - 123 are applicants - people who applied to volunteer
 - 5 are Inactive waiting to be deleted – volunteers or staff that have left us
 - 40 are staff members or recent resignations / retirements (1)
 - 2 are doctors - we use Volgistics to track hours
 - 21 are staff foster records (2 are for staff that have recently resigned / retired)
 - 4 are Foster organizations
 - 61 adult volunteers have zero service in 2026
Some are fosters that take specific animals (horse, birds, reptiles) and are available to help. Some are event staff that help at large events like Beer & Cheese for Pets
 - 24 fosters with service in 2026 (two have resigned)
 - 6 volunteers helping with reception task on Tuesday and Thursday
 - 9 volunteers helping with cat socialization
 - 4 volunteers helping walk dogs
 - 9 volunteers helping with housekeeping
 - 5 volunteers performing unique tasks
-
- 367 Total Records in Volgistics ALL categories

All prospects for jobs are passed to the appropriate supervisor review

All applicants for volunteering are passed to the Executive Director for review

All foster applications are passed to the medical team for review



Service Summary

Humane Society of Portage County

Place	Assignment	May 2026 Hours	May 2026 Volunteer Count	Jun 2026 Hours	Jun 2026 Volunteer Count	Jul 2026 Hours	Jul 2026 Volunteer Count
Staff	Adoption	286:08	2	312:59	4	366:58	3
	Animal Enrichment	0:00	0	0:00	0	0:00	0
	Animal Protection Intern	56:13	1	110:22	1	105:10	1
	Bookkeeper	78:02	1	104:56	1	103:50	1
	Humane Officer	449:48	3	477:07	4	535:50	4
	Intern	69:52	1	30:14	1	49:02	1
	IT Intern	107:07	1	134:56	1	119:53	1
	Manager on Duty	186:28	1	184:37	1	162:31	1
	Shelter Care - Missed Shift	13:50	2	9:38	2	41:30	7
	Shelter Care - Pick Up Shift	24:44	4	27:12	5	39:06	7
	Shelter Care Manager	0:00	0	0:00	0	0:00	0
	Shelter Care	1,263:05	21	1,286:59	23	1,353:41	20
	Veterinary Team - Certified Veterinary Technician	303:14	2	261:22	2	315:37	3
	Veterinary Team - Missed Shift	0:00	0	0:00	0	0:00	0
	Veterinary Team - Pick Up Shift	0:00	0	0:06	1	1:39	1
	Veterinary Team - Veterinarian	0:15	1	0:00	0	18:00	1

Place	Assignment	May 2026 Hours	May 2026 Volunteer Count	Jun 2026 Hours	Jun 2026 Volunteer Count	Jul 2026 Hours	Jul 2026 Volunteer Count
	Veterinary Team - Veterinary Assistant	265:39	3	346:14	3	357:05	3
Total		3,104:25	37	3,286:42	39	3,569:52	39
Staff - Adjustments	Adjustment - add paid time	0:00	0	0:00	0	0:00	0
	Adjustment - subtract paid time	0:00	0	0:00	0	0:00	0
	Exception - see employee file	0:00	0	0:00	0	0:00	0
	Funeral	0:00	0	0:00	0	0:00	0
	PTO - Cash Out	178:15	12	290:45	17	324:54	18
	PTO - Paid Time Off	26:00	3	50:00	3	38:00	3
Total		204:15	15	340:45	20	362:54	21
Staff - Inactive	Training	0:00	0	0:00	0	0:00	0
Total		0:00	0	0:00	0	0:00	0
Volunteer Services	Administrative Assistant	0:00	0	0:00	0	0:00	0
	Building Maintenance	0:00	0	0:00	0	0:00	0
	Cat Lead Volunteer	24:37	1	34:14	1	45:08	1
	Cat Socialization	105:37	8	97:40	7	118:36	7
	Community Service	0:00	0	0:00	0	0:00	0
	Dog Lead Volunteer	0:00	0	0:00	0	7:48	1
	Dog Walker	20:54	3	22:04	4	11:35	2
	Fill The Van	0:00	0	0:00	0	0:00	0

Place	Assignment	May 2026 Hours	May 2026 Volunteer Count	Jun 2026 Hours	Jun 2026 Volunteer Count	Jul 2026 Hours	Jul 2026 Volunteer Count
	Foster - Bird	93:00	1	49:00	1	0:00	0
	Foster - Cat or Kitten	1,288:00	15	1,316:00	16	1,064:00	17
	Foster - Dog or Puppy	42:00	2	43:00	2	43:00	2
	Foster - Farm Animal	34:00	2	30:00	1	31:00	1
	Foster - Horse	0:00	0	0:00	0	0:00	0
	Foster - Reptile	0:00	0	0:00	0	0:00	0
	Foster - Small Mammal	0:00	0	0:00	0	0:00	0
	Guest Volunteer	0:00	0	0:00	0	0:00	0
	Housekeeping	128:11	3	57:24	3	44:11	2
	IT Technician	261:42	1	275:19	1	238:32	1
	Medical Assistant	0:00	0	8:46	1	15:30	1
	Photographer	0:00	0	0:00	0	0:00	0
	Presenter - Business Group	0:00	0	0:00	0	0:00	0
	Presenter - Education Classroom	0:00	0	0:00	0	0:00	0
	Rabbit Socialization	0:00	0	0:00	0	0:00	0
	Reception / Greeter	30:38	4	37:48	4	36:52	4
	Social Media	186:00	1	174:00	1	186:00	1
	Videographer	2:37	1	1:28	1	0:30	1
	Youth Assistant	0:00	0	0:00	0	0:00	0
Total		2,217:16	40	2,146:43	42	1,842:42	41

Place	Assignment	May 2026 Hours	May 2026 Volunteer Count	Jun 2026 Hours	Jun 2026 Volunteer Count	Jul 2026 Hours	Jul 2026 Volunteer Count
Grand total		5,525:56	77	5,774:10	80	5,775:28	81

Animal Nights in Foster by Day

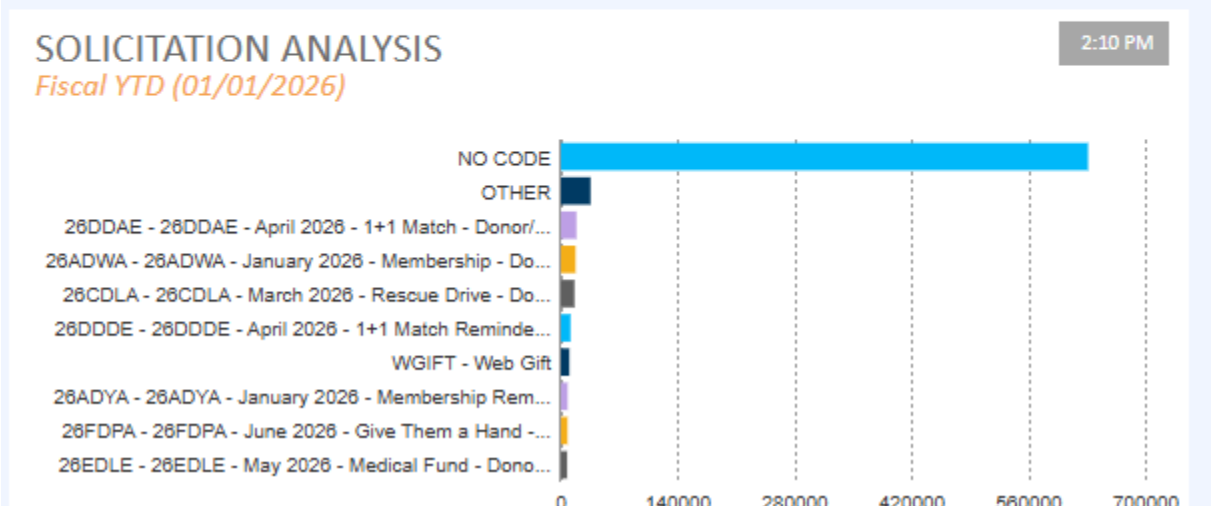
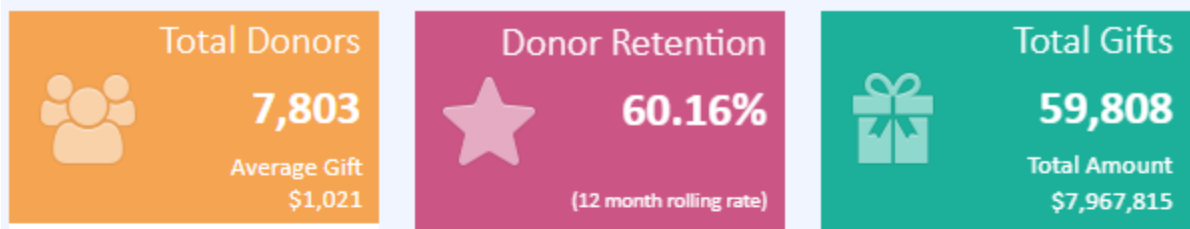
7/1/2026	7/2/2026	7/3/2026	7/4/2026	7/5/2026	7/6/2026	7/7/2026	7/8/2026	7/9/2026	7/10/2026	7/11/2026	7/12/2026	7/13/2026	7/14/2026	7/15/2026	7/16/2026	7/17/2026	7/18/2026	7/19/2026	7/20/2026	7/21/2026	7/22/2026	7/23/2026	7/24/2026	7/25/2026	7/26/2026	7/27/2026	7/28/2026	7/29/2026	7/30/2026	7/31/2026	TOTAL	SORT-KEY
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	Cat-(Gra	
4	4	4	4	4	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	Cat-(Mar	
3	3	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	16	Cat-Ande
2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	Cat-Bald	
4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	Cat-Beye	
2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	0	0	0	0	42	Cat-Cept	
4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	5	3	124	Cat-Clau
8	8	8	8	8	8	8	8	8	8	8	8	8	1	1	1	1	1	1	1	7	5	6	6	6	6	6	6	6	6	8	179	Cat-Debo
0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	Cat-Dlas	
0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	24	Cat-Dust	
5	5	5	5	5	5	5	5	5	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	Cat-Feirr	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	4	4	4	4	4	4	4	4	4	48	Cat-Jarvi
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Olso	
0	0	0	0	0	0	0	1	1	1	1	1	1	2	2	2	2	2	2	2	0	0	0	0	0	0	0	0	0	0	22	Cat-Salz	
12	12	12	12	12	12	12	11	11	11	11	11	11	11	11	11	11	13	13	13	11	11	11	1	1	1	1	1	1	2	275	Cat-Schr	
0	0	0	0	0	0	0	0	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	0	0	0	114	Cat-Schw	
4	4	4	4	4	4	4	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	5	5	5	4	4	61	Cat-Tiele	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	1	1	1	1	12	Dog-Brov	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Dog-Jand	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Goat-Acr	
56	51	45	45	45	45	45	37	43	43	41	41	41	31	31	30	31	33	33	37	41	35	36	28	28	28	33	26	26	26	27	1138	Totals

DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

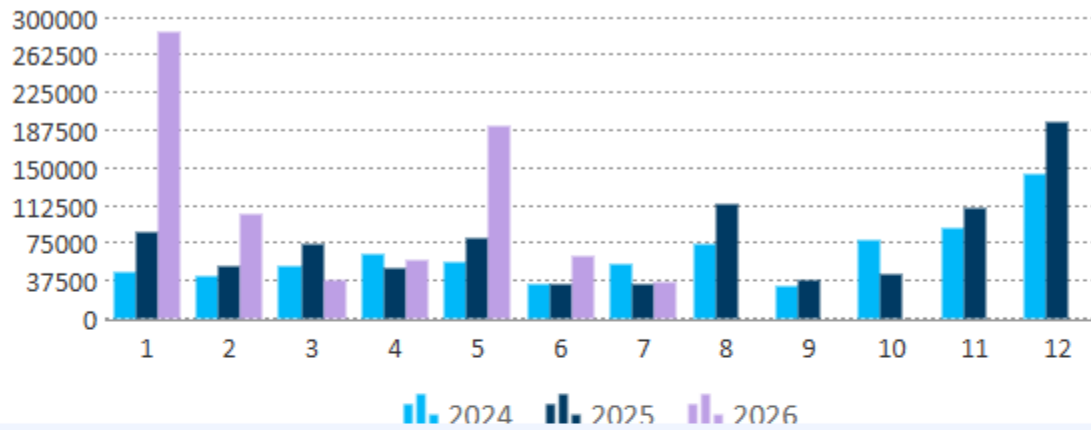
- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On January 1, 2025 we have 12,051 constituent records in our Donor Perfect database. Note: 4,846 are do not mail records. In December 2024 we removed 5,686 donor records that were marked as no-mail and had never given a gift. Also removed 609 donor records that were marked as no mail and the value of all of their gifts = zero dollars. Also removed 2,996 no mail donors with last gift 2017 or earlier On August 1, 2026 we had 9,036 donors 4,488 are marked as do not mail.



Note: Large estate gifts will skew these graphs.

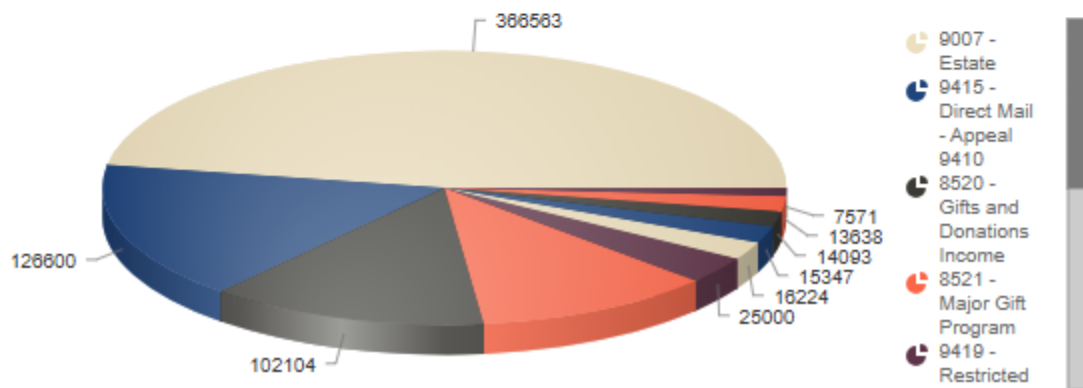
Past 3 Years



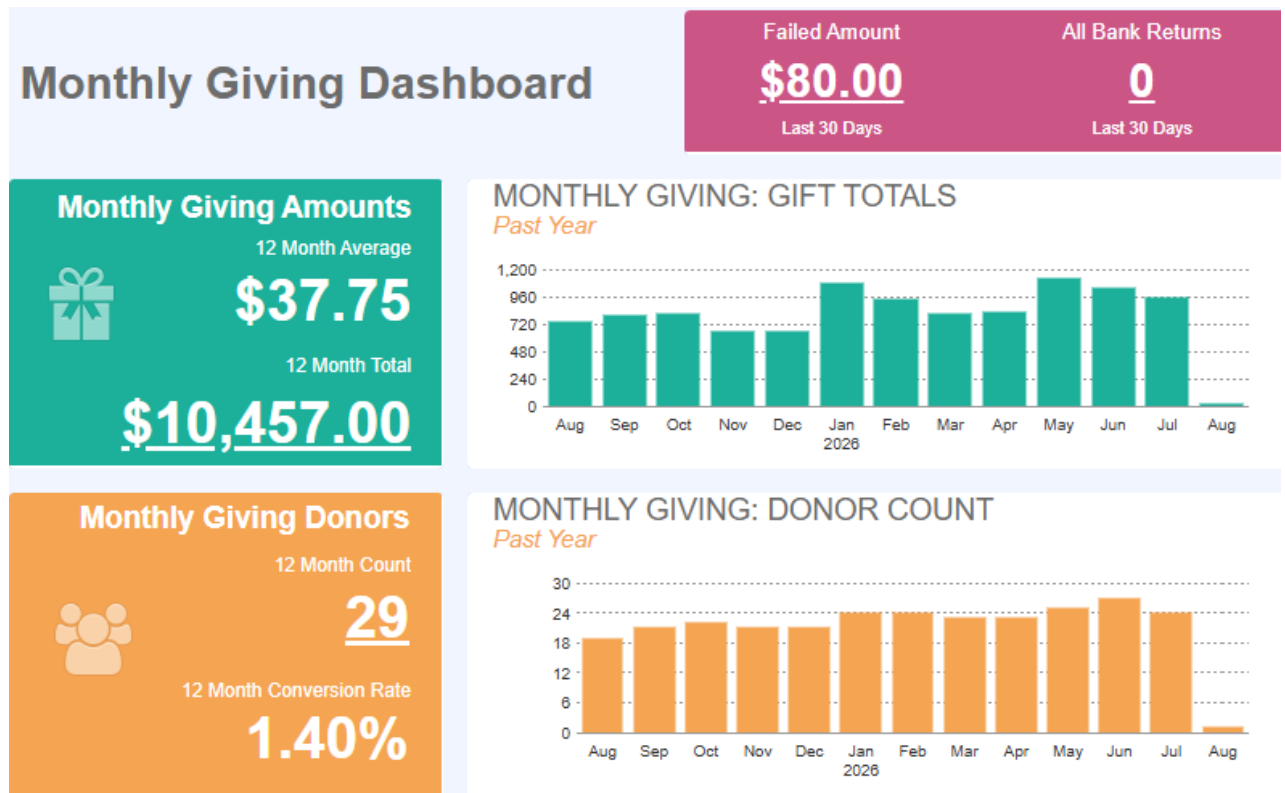
GENERAL LEDGER ANALYSIS

Fiscal YTD (01/01/2026)

2:10 PM

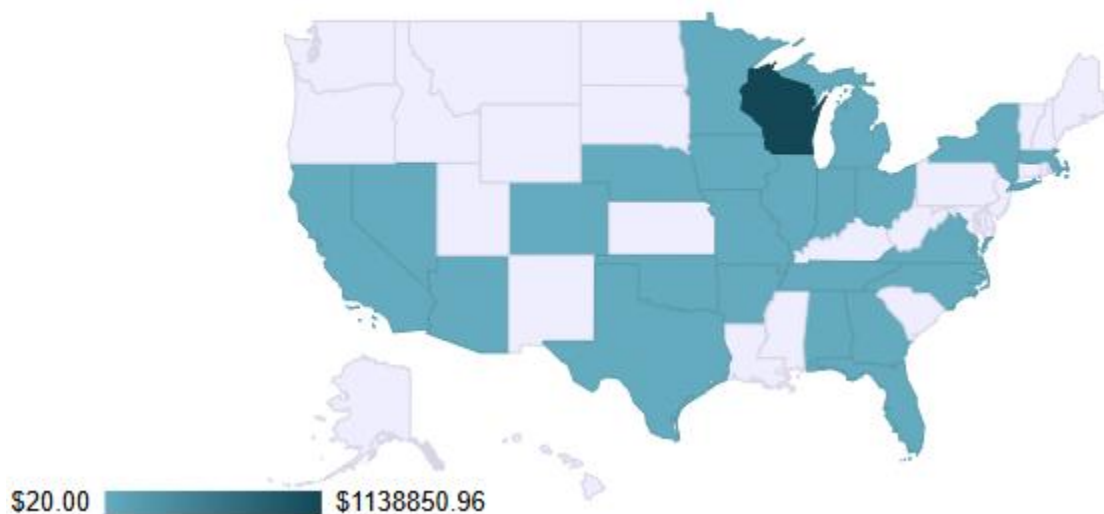


In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.



GIVING BY STATE

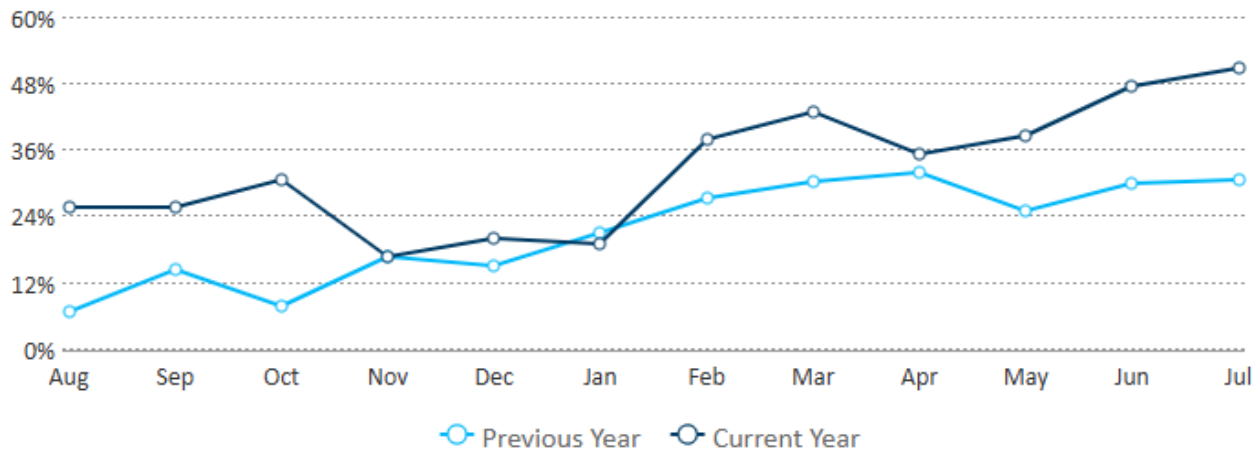
Last 12 Months



Growth in Giving

2:13 PM

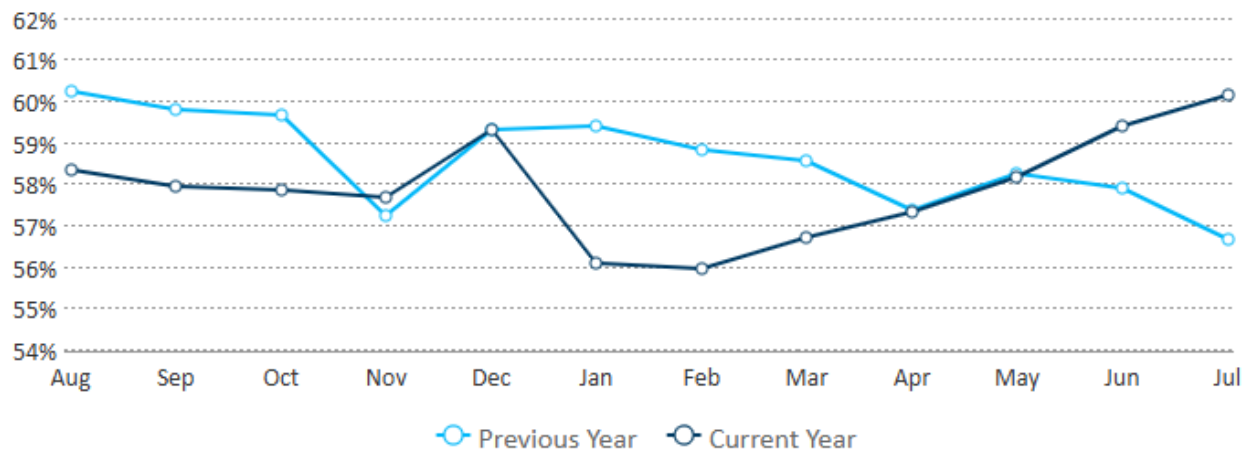
Last 24 Months



Donor Retention

2:13 PM

Last 24 Months



The following reports from DonorPerfect will provide additional details.

General Ledger Analysis

07/01/2026 to 07/31/2026

GL Code ↕	No. Donors ↕	Avg/Donor ↕	No. Gifts ↕	Avg/Gifts ↕	Total Given ↕
Beer, Cheese, and Pets Please	10	\$295.90	11	\$269.00	<u>\$2,959.00</u>
Direct Mail - Appeal 9410	200	\$61.98	211	\$58.74	<u>\$12,395.00</u>
Extra Gift from thank you	8	\$60.13	8	\$60.13	<u>\$481.00</u>
Gifts and Donations Income	66	\$206.20	70	\$194.42	<u>\$13,609.36</u>
Giving Tuesday	4	\$32.19	4	\$32.19	<u>\$128.75</u>
Honorarium Income	2	\$50.00	2	\$50.00	<u>\$100.00</u>
Major Gift Program	1	\$6,151.77	4	\$1,537.94	<u>\$6,151.77</u>
Memorial Income	7	\$102.43	9	\$79.67	<u>\$717.00</u>
GRAND TOTALS	298	\$6,960.59	319	\$2,282.09	\$36,541.88
Actual Counts	295	\$123.87	319	\$114.55	\$36,541.88

A total of 8 GL Code(s) Listed

Calendar — Donations by Month and Year

8/1/2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2018	Gifts: 395 \$24,464.87 \$61.94	Gifts: 217 \$14,713.02 \$67.80	Gifts: 335 \$21,333.01 \$63.68	Gifts: 290 \$18,793.06 \$64.80	Gifts: 360 \$33,980.85 \$94.39	Gifts: 436 \$30,301.34 \$69.50	Gifts: 286 \$19,425.50 \$67.92	Gifts: 266 \$37,271.06 \$140.12	Gifts: 240 \$11,594.01 \$48.31	Gifts: 506 \$47,736.98 \$94.34	Gifts: 673 \$37,929.52 \$56.36	Gifts: 545 \$49,761.58 \$91.31	Gifts: 4549 \$347,304.80 \$76.35
2019	Gifts: 367 \$18,398.74 \$50.13	Gifts: 201 \$13,126.50 \$65.31	Gifts: 348 \$14,545.41 \$41.80	Gifts: 222 \$15,341.50 \$69.11	Gifts: 385 \$39,863.20 \$103.54	Gifts: 221 \$15,147.35 \$68.54	Gifts: 180 \$12,857.52 \$71.43	Gifts: 305 \$33,286.64 \$109.14	Gifts: 231 \$18,724.68 \$81.06	Gifts: 603 \$25,199.84 \$41.79	Gifts: 700 \$68,287.98 \$97.55	Gifts: 685 \$76,859.35 \$112.20	Gifts: 4448 \$351,638.71 \$79.06
2020	Gifts: 431 \$22,003.58 \$51.05	Gifts: 227 \$13,181.40 \$58.07	Gifts: 352 \$27,458.55 \$78.01	Gifts: 269 \$33,728.48 \$125.38	Gifts: 516 \$38,143.07 \$73.92	Gifts: 353 \$17,439.83 \$49.40	Gifts: 203 \$13,834.42 \$68.15	Gifts: 341 \$39,297.91 \$115.24	Gifts: 155 \$12,220.18 \$78.84	Gifts: 381 \$23,041.06 \$60.48	Gifts: 983 \$75,745.75 \$77.06	Gifts: 598 \$65,166.99 \$108.97	Gifts: 4809 \$381,261.22 \$79.28
2021	Gifts: 457 \$30,718.17 \$67.22	Gifts: 419 \$24,565.50 \$58.63	Gifts: 480 \$30,924.19 \$64.43	Gifts: 435 \$28,919.64 \$66.48	Gifts: 488 \$38,141.48 \$78.16	Gifts: 334 \$28,369.21 \$84.94	Gifts: 262 \$16,422.81 \$62.68	Gifts: 466 \$53,197.84 \$114.16	Gifts: 192 \$13,849.77 \$72.13	Gifts: 384 \$23,462.48 \$61.10	Gifts: 532 \$42,826.91 \$80.50	Gifts: 852 \$87,272.77 \$102.43	Gifts: 5301 \$418,670.77 \$78.98
2022	Gifts: 438 \$35,360.90 \$80.73	Gifts: 610 \$57,596.71 \$94.42	Gifts: 493 \$37,741.98 \$76.56	Gifts: 424 \$27,892.10 \$65.78	Gifts: 460 \$43,301.86 \$94.13	Gifts: 335 \$23,723.82 \$70.82	Gifts: 218 \$18,096.15 \$83.01	Gifts: 489 \$45,593.54 \$93.24	Gifts: 305 \$27,373.59 \$89.75	Gifts: 299 \$29,257.45 \$97.85	Gifts: 936 \$82,642.05 \$88.29	Gifts: 807 \$69,240.54 \$85.80	Gifts: 5814 \$497,820.69 \$85.62
2023	Gifts: 582 \$44,148.48 \$75.86	Gifts: 297 \$44,444.83 \$149.65	Gifts: 511 \$36,130.13 \$70.70	Gifts: 472 \$40,538.91 \$85.89	Gifts: 566 \$52,217.86 \$92.26	Gifts: 400 \$28,901.29 \$72.25	Gifts: 445 \$33,586.98 \$75.48	Gifts: 435 \$36,563.50 \$84.05	Gifts: 257 \$53,771.82 \$209.23	Gifts: 373 \$25,681.45 \$68.85	Gifts: 956 \$92,621.79 \$96.88	Gifts: 694 \$71,659.67 \$103.26	Gifts: 5988 \$560,266.71 \$93.56
2024	Gifts: 427 \$44,954.63 \$105.28	Gifts: 418 \$38,913.90 \$93.10	Gifts: 483 \$50,233.07 \$104.00	Gifts: 610 \$51,701.32 \$84.76	Gifts: 496 \$55,529.07 \$111.95	Gifts: 345 \$33,087.14 \$95.90	Gifts: 491 \$32,666.33 \$66.53	Gifts: 347 \$72,970.93 \$210.29	Gifts: 276 \$23,974.13 \$86.86	Gifts: 346 \$75,395.93 \$217.91	Gifts: 712 \$73,871.61 \$103.75	Gifts: 1022 \$105,582.00 \$103.31	Gifts: 5973 \$658,880.06 \$110.31
2025	Gifts: 519 \$73,849.30 \$142.29	Gifts: 205 \$51,442.87 \$250.94	Gifts: 452 \$55,047.17 \$121.79	Gifts: 446 \$38,255.13 \$85.77	Gifts: 392 \$41,424.78 \$105.68	Gifts: 269 \$25,625.89 \$95.26	Gifts: 321 \$23,185.90 \$72.23	Gifts: 371 \$55,125.37 \$148.59	Gifts: 238 \$21,969.07 \$92.31	Gifts: 347 \$41,693.45 \$120.15	Gifts: 707 \$85,860.72 \$121.44	Gifts: 723 \$97,941.10 \$135.46	Gifts: 4990 \$611,420.75 \$122.53
2026	Gifts: 463 \$80,214.73 \$173.25	Gifts: 248 \$25,138.33 \$101.36	Gifts: 408 \$35,744.08 \$87.61	Gifts: 348 \$34,987.29 \$100.54	Gifts: 496 \$50,271.17 \$101.35	Gifts: 339 \$38,710.67 \$114.19	Gifts: 315 \$30,390.11 \$96.48						Gifts: 2617 \$295,456.38 \$112.90

Summary	
Total Donors	7,773
Total Gifts	44,489
Total Amount	\$4,122,720.09
Avg Amount	\$92.67

Gifts by Date 07/01/2026 to 07/31/2026		
Gift Date	Amount	General Ledger
07/01/2026	\$200.00	Direct Mail - Appeal 9410
07/01/2026	\$100.00	Direct Mail - Appeal 9410
07/08/2026	\$100.00	Direct Mail - Appeal 9410
07/08/2026	\$100.00	Direct Mail - Appeal 9410
07/08/2026	\$100.00	Direct Mail - Appeal 9410
07/08/2026	\$150.00	Direct Mail - Appeal 9410
07/08/2026	\$100.00	Direct Mail - Appeal 9410
07/08/2026	\$204.56	Gifts and Donations Income
07/08/2026	\$100.00	Direct Mail - Appeal 9410
07/08/2026	\$100.00	Direct Mail - Appeal 9410
07/08/2026	\$100.00	Direct Mail - Appeal 9410
07/08/2026	\$641.50	Gifts and Donations Income
07/08/2026	\$100.00	Direct Mail - Appeal 9410
07/08/2026	\$100.00	Gifts and Donations Income
07/08/2026	\$100.00	Gifts and Donations Income
07/08/2026	\$150.00	Direct Mail - Appeal 9410
07/08/2026	\$250.00	Beer, Cheese, and Pets Please
07/08/2026	\$300.00	Direct Mail - Appeal 9410
07/08/2026	\$150.00	Direct Mail - Appeal 9410
07/15/2026	\$150.00	Direct Mail - Appeal 9410
07/15/2026	\$100.00	Direct Mail - Appeal 9410
07/15/2026	\$100.00	Direct Mail - Appeal 9410
07/15/2026	\$100.00	Direct Mail - Appeal 9410
07/15/2026	\$100.00	Direct Mail - Appeal 9410
07/15/2026	\$250.00	Beer, Cheese, and Pets Please
07/15/2026	\$100.00	Direct Mail - Appeal 9410
07/15/2026	\$100.00	Direct Mail - Appeal 9410
07/15/2026	\$100.00	Extra Gift from thank you
07/15/2026	\$200.00	Direct Mail - Appeal 9410
07/15/2026	\$250.00	Extra Gift from thank you
07/15/2026	\$1,112.00	Major Gift Program
07/15/2026	\$150.00	Direct Mail - Appeal 9410
07/15/2026	\$200.00	Direct Mail - Appeal 9410
07/15/2026	\$1,252.00	Beer, Cheese, and Pets Please
07/15/2026	\$500.00	Direct Mail - Appeal 9410
07/15/2026	\$100.00	Gifts and Donations Income
07/15/2026	\$100.00	Direct Mail - Appeal 9410
07/15/2026	\$500.00	Gifts and Donations Income
07/15/2026	\$200.00	Memorial Income
07/15/2026	\$100.00	Direct Mail - Appeal 9410
07/15/2026	\$100.00	Direct Mail - Appeal 9410
07/15/2026	\$100.00	Direct Mail - Appeal 9410

Gifts by Date 07/01/2026 to 07/31/2026		
Gift Date	Amount	General Ledger
07/15/2026	\$100.00	Direct Mail - Appeal 9410
07/15/2026	\$300.00	Direct Mail - Appeal 9410
07/15/2026	\$200.00	Direct Mail - Appeal 9410
07/15/2026	\$100.00	Direct Mail - Appeal 9410
07/15/2026	\$300.00	Beer, Cheese, and Pets Please
07/15/2026	\$100.00	Direct Mail - Appeal 9410
07/18/2026	\$100.00	Gifts and Donations Income
07/20/2026	\$150.00	Gifts and Donations Income
07/22/2026	\$297.00	Memorial Income
07/22/2026	\$200.00	Gifts and Donations Income
07/22/2026	\$500.00	Direct Mail - Appeal 9410
07/22/2026	\$100.00	Direct Mail - Appeal 9410
07/22/2026	\$1,500.00	Gifts and Donations Income
07/22/2026	\$433.00	Major Gift Program
07/22/2026	\$100.00	Direct Mail - Appeal 9410
07/22/2026	\$250.00	Gifts and Donations Income
07/22/2026	\$100.00	Direct Mail - Appeal 9410
07/22/2026	\$100.00	Direct Mail - Appeal 9410
07/22/2026	\$100.00	Direct Mail - Appeal 9410
07/22/2026	\$100.00	Direct Mail - Appeal 9410
07/22/2026	\$300.00	Direct Mail - Appeal 9410
07/25/2026	\$257.50	Gifts and Donations Income
07/29/2026	\$1,000.00	Gifts and Donations Income
07/29/2026	\$100.00	Direct Mail - Appeal 9410
07/29/2026	\$102.53	Gifts and Donations Income
07/29/2026	\$531.00	Major Gift Program
07/29/2026	\$4,075.77	Major Gift Program
07/29/2026	\$5,000.00	Gifts and Donations Income
07/29/2026	\$250.00	Beer, Cheese, and Pets Please
07/29/2026	\$100.00	Direct Mail - Appeal 9410
07/29/2026	\$500.00	Gifts and Donations Income
07/29/2026	\$250.00	Beer, Cheese, and Pets Please
07/29/2026	\$400.00	Gifts and Donations Income
07/29/2026	\$100.00	Direct Mail - Appeal 9410
07/29/2026	\$1,000.00	Gifts and Donations Income
07/29/2026	\$300.00	Direct Mail - Appeal 9410
07/29/2026	\$250.00	Beer, Cheese, and Pets Please
07/29/2026	\$150.00	Direct Mail - Appeal 9410
Count of Gifts	80	
Total Amount	\$28,906.86	

	Solicitation Report for 01/01/2024 thru 07/31/2026									
Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
		REVENUE					EXPENSES			
1/2/2024	24ADWA - January 2024 - Membership - Donor/Cultivation	2572	344	13.37	\$20,826.00	\$60.54	\$1,376.02	\$552.98	\$1,929.00	\$18,897.00
1/2/2024	24ADYA - January 2024 - Membership Reminder - Donor/Cultivation	2524	213	8.44	\$13,374.56	\$62.79	\$1,390.72	\$570.42	\$1,961.14	\$11,413.42
1/2/2024	24ALWA - January 2024 - Membership - Lapsed Donor	152	0	0	0	\$0.00	\$81.32	\$32.68	\$114.00	(\$114.00)
1/2/2024	24APSC - January 2024 - Annual Fund Drive 1 - Prospect/Acquisition	7827	54	0.69	\$1,829.00	\$33.87	\$4,343.99	\$1,682.81	\$6,026.80	(\$4,197.80)
1/2/2024	24ARWA - January 2024 - Membership - Recent Lapsed	261	3	1.15	\$110.00	\$36.67	\$139.64	\$56.12	\$195.76	(\$85.76)
1/2/2024	24ATWA - January 2024 - Membership - Very Lapsed	25	0	0	0	\$0.00	\$13.38	\$5.38	\$18.76	(\$18.76)
3/4/2024	24CDDD - March 2024 - Wish List - Donor/Cultivation	2618	213	8.14	\$14,530.00	\$68.22	\$1,400.63	\$568.11	\$1,968.74	\$12,561.26
2/26/2024	24CDTU - March 2024 - You Saved My Life Postcard - Donor/Cultivation	1709	0	0	0	\$0.00	\$736.58	\$370.85	\$1,107.43	(\$1,107.43)
3/4/2024	24CDYD - March 2024 - Wish List Reminder - Donor/Cultivation	2575	136	5.28	\$8,935.00	\$65.70	\$1,418.83	\$558.78	\$1,977.61	\$6,957.39
3/4/2024	24CHDD - March 2024 - Wish List - House Prospect	1697	10	0.59	\$605.00	\$60.50	\$907.90	\$368.25	\$1,276.15	(\$671.15)
3/4/2024	24CPSB - March 2024 - Turn Your Compassion Into Action - Prospect/Acquisition	8506	36	0.42	\$1,037.00	\$28.81	\$4,712.32	\$1,845.80	\$6,558.12	(\$5,521.12)
3/4/2024	24CRDD - March 2024 - Wish List - Recent Lapsed	335	2	0.6	\$75.00	\$37.50	\$179.23	\$72.70	\$251.93	(\$176.93)
4/8/2024	24DDAC - April 2024 - 1+1 Matching Gift - Donor/Cultivation	2605	310	11.9	\$22,770.00	\$73.22	\$1,443.17	\$565.29	\$2,008.46	\$20,761.54
4/8/2024	24DDYC - April 2024 - 1+1 Matching Gift - Donor/Cultivation	2565	193	7.52	\$14,093.18	\$72.65	\$1,400.49	\$556.61	\$1,957.10	\$12,136.08
4/8/2024	24DHAC - April 2024 - 1+1 Matching Gift - House Prospect	1698	19	1.12	\$975.00	\$51.32	\$940.69	\$368.47	\$1,309.16	(\$334.16)
4/8/2024	24DRAC - April 2024 - 1+1 Matching Gift - Recent Lapsed	378	4	1.06	\$275.00	\$68.75	\$209.41	\$82.03	\$291.44	(\$16.44)
5/20/2024	24FDPA - June 2024 - Give Them a Hand - Donor/Cultivation	2555	189	7.4	\$10,236.00	\$53.59	\$1,691.41	\$554.44	\$2,245.85	\$7,990.15
6/24/2024	24GDJA - July 2024 - Summer Emergency - Donor/Cultivation	2554	189	7.4	\$12,965.70	\$68.60	\$1,351.07	\$554.22	\$1,905.29	\$11,060.41
5/20/2024	24GDPA - July 2024 - Give Them a Hand - Donor/Cultivation	0	94	0	\$5,009.72	\$53.29	\$0.00	\$0.00	\$0.00	\$5,009.72
7/15/2024	24HBYC - August 2024 - Give Them a Future Reminder - Prospect/Acquisition 2nd Wave 2x	3224	8	0.25	\$240.00	\$30.00	\$1,760.30	\$722.18	\$2,482.48	(\$2,242.48)
7/15/2024	24HDJB - August 2024 - Second Chance - Donor/Cultivation	2600	171	6.58	\$11,190.00	\$65.44	\$1,404.00	\$582.40	\$1,986.40	\$9,203.60
7/15/2024	24HPSC - August 2024 - Give Them a Future - Prospect/Acquisition	7232	21	0.29	\$824.00	\$39.24	\$4,006.53	\$1,619.97	\$5,626.50	(\$4,802.50)
7/15/2024	24HRJB - August 2024 - Second Chance - Recent Lapsed	152	0	0	0	\$0.00	\$82.08	\$34.05	\$116.13	(\$116.13)
9/16/2024	24JDSA - October 2024 - Falling in Love - Donor/Cultivation	2598	275	10.59	\$14,929.00	\$52.57	\$1,496.45	\$581.95	\$2,078.40	\$12,850.60
10/7/2024	24JDTU - October 2024 - You Saved My Life - Donor/Cultivation	1994	0	0	0	\$0.00	\$859.41	\$446.66	\$1,306.07	(\$1,306.07)
9/16/2024	24JLSA - October 2024 - Falling in Love - Lapsed Donor	466	11	2.36	\$675.00	\$61.36	\$268.42	\$104.38	\$372.80	\$302.20
9/16/2024	24JRSA - October 2024 - Falling in Love - Recent Lapsed	370	3	0.81	\$135.00	\$45.00	\$213.12	\$82.88	\$296.00	(\$161.00)
11/11/2024	24KBLE - November 2024 - Holiday Care Ticket Reminder - Prospect/Acquisition 2nd Wave 2x	3588	15	0.42	\$951.00	\$63.40	\$2,066.68	\$803.71	\$2,870.39	(\$1,919.39)
10/28/2024	24KDAC - November 2024 - Holiday Fund Drive Match - Donor/Cultivation	1545	180	11.65	\$5,513.00	\$30.63	\$855.93	\$346.08	\$1,202.01	\$4,310.99
11/11/2024	24KDDC - November 2024 - Holiday Fund Drive Match Reminder - Donor/Cultivation	2540	251	9.88	\$15,300.00	\$60.71	\$1,399.54	\$568.96	\$1,968.50	\$13,331.50
10/28/2024	24KEHC - November 2024 - Holiday Fund Drive Match - Middle Donor	383	208	54.31	\$9,668.00	\$45.82	\$870.18	\$365.38	\$1,235.56	\$8,432.44
10/28/2024	24KHAC - November 2024 - Holiday Fund Drive Match - House Prospect	2035	19	0.93	\$1,940.00	\$102.11	\$1,127.39	\$455.84	\$1,583.23	\$356.77
10/28/2024	24KLAC - November 2024 - Holiday Fund Drive Match - Lapsed Donor	480	7	1.46	\$190.00	\$27.14	\$265.92	\$107.52	\$373.44	(\$183.44)
10/28/2024	24KMHC - November 2024 - Holiday Fund Drive Match - Major Donor	686	167	24.34	\$37,155.00	\$214.77	\$1,558.59	\$654.44	\$2,213.03	\$34,941.97
10/28/2024	24KPLE - November 2024 - Holiday Care Ticket - Prospect/Acquisition	9524	54	0.57	\$2,314.00	\$42.85	\$5,485.82	\$2,133.37	\$7,619.19	(\$5,305.19)
10/28/2024	24KRAC - November 2024 - Holiday Fund Drive Match - Recent Lapsed	385	14	3.64	\$610.00	\$43.57	\$213.29	\$86.24	\$299.53	\$310.47
11/25/2024	24LDDC - December 2024 - Last Chance - Donor/Cultivation	1519	79	5.2	\$2,378.00	\$30.10	\$829.37	\$340.26	\$1,169.63	\$1,208.37
11/25/2024	24LEHC - December 2024 - Last Chance - Middle Donor	383	61	15.93	\$2,910.00	\$47.70	\$870.18	\$365.38	\$1,235.56	\$1,674.44
11/25/2024	24LLDC - December 2024 - Last Chance - Lapsed Donor	496	5	1.01	\$120.00	\$24.00	\$270.82	\$111.10	\$381.92	(\$261.92)
11/25/2024	24LMHC - December 2024 - Last Chance - Major Donor	686	48	7	\$6,900.00	\$143.75	\$1,558.59	\$654.44	\$2,213.03	\$4,686.97
11/25/2024	24LRDC - December 2024 - Last Chance - Recent Lapsed	379	4	1.06	\$175.00	\$43.75	\$206.93	\$84.90	\$291.83	(\$116.83)
12/2/2024	24LSEH - December 2024 - Annual Holiday Campaign - Saturation	10006	78	0.78	\$24,718.00	\$316.90	\$4,672.80	\$2,241.34	\$6,914.15	\$17,803.85
12/30/2024	25ADWA - January 2025 - Membership - Donor/Cultivation	2529	278	10.99	\$24,745.00	\$89.01	\$1,375.78	\$566.50	\$1,942.28	\$22,802.72
1/13/2025	25ADYA - January 2025 - Membership Reminder - Donor/Cultivation	2529	171	6.76	\$16,802.00	\$98.26	\$1,479.47	\$566.50	\$2,045.97	\$14,756.03
1/13/2025	25APSC - January 2025 - Annual Fund Drive - Prospect/Acquisition	7506	23	0.31	\$878.00	\$38.17	\$4,421.03	\$1,681.34	\$6,102.37	(\$5,224.37)
12/30/2024	25ARWA - January 2025 - Membership - Recent Lapsed	605	8	1.32	\$300.00	\$37.50	\$329.12	\$135.52	\$464.64	(\$164.64)
Total:		109,596	4,168	3.80%	\$309,206.16	\$74.19	\$63,684.54	\$25,809.23	\$89,493.78	\$219,712.38

	Solicitation Report for 01/01/2024 thru 07/31/2026									
Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
		REVENUE					EXPENSES			
2/24/2025	25CDDJ - March 2025 - Wish List - Donor/Cultivation	2542	195	7.67	\$15,957.00	\$81.83	\$1,316.76	\$569.41	\$1,886.17	\$14,070.83
3/10/2025	25CDYJ - March 2025 - Wish List Reminder - Donor/Cultivation	2542	132	5.19	\$6,415.00	\$48.60	\$1,487.07	\$569.41	\$2,056.48	\$4,358.52
2/24/2025	25CLDJ - March 2025 - Wish List - Lapsed Donor	1032	11	1.07	\$355.00	\$32.27	\$534.58	\$231.17	\$765.74	(\$410.74)
3/10/2025	25CPLD - March 2025 - Spring Loose Ticket - Acquisition	7506	23	0.31	\$899.00	\$39.09	\$4,578.66	\$1,681.34	\$6,260.00	(\$5,361.00)
4/7/2025	25DDAL - April 2025 - 1+1 Match - Donor/Cultivation	2579	283	10.97	\$20,701.00	\$72.64	\$1,513.87	\$577.70	\$2,091.57	\$18,609.43
4/21/2025	25DDDL - April 2025 - 1+1 Match Reminder - Donor/Cultivation	2542	179	7.04	\$12,363.53	\$68.31	\$1,469.28	\$569.41	\$2,038.68	\$10,324.85
4/14/2025	25DDTU - April 2025 - You Saved My Life Postcard - Donor/Cultivation	1574	0	0	0	\$0.00	\$766.54	\$352.58	\$1,119.11	(\$1,119.11)
4/7/2025	25DHAL - April 2025 - 1+1 Match - House Prospect	1877	11	0.59	\$1,895.00	\$172.27	\$1,101.80	\$420.45	\$1,522.25	\$372.75
4/7/2025	25DRAL - April 2025 - 1+1 Match - Recent Lapsed	431	4	0.93	\$220.00	\$55.00	\$253.00	\$96.54	\$349.54	(\$129.54)
5/19/2025	25FDPA - June 2025 - Give Them a Hand - Donor/Cultivation	2516	177	7.03	\$10,493.00	\$59.28	\$1,766.23	\$563.58	\$2,329.82	\$8,163.18
6/30/2025	25GDLA - July 2025 - Summer Emergency - Donor/Cultivation	2516	176	7	\$8,430.00	\$47.63	\$1,411.48	\$563.58	\$1,975.06	\$6,454.94
5/19/2025	25GDPA - July 2025 - Give Them a Hand - Donor/Cultivation	2516	79	3.14	\$4,775.00	\$60.44	\$0.00	\$0.00	\$0.00	\$4,775.00
8/11/2025	25HBYC - August 2025 - Give Them a Future Reminder - Prospect/Acquisition	2306	3	0.13	\$50.00	\$16.67	\$1,353.62	\$551.13	\$1,904.75	(\$1,854.75)
7/28/2025	25H DJB - August 2025 - Second Chance - Donor/Cultivation	2472	162	6.55	\$10,604.00	\$65.46	\$1,488.14	\$590.81	\$2,078.95	\$8,525.05
8/18/2025	25HDLE - August 2025 - Mid-Level Package - Donor/Cultivation	2472	118	4.77	\$6,825.00	\$57.84	\$1,510.39	\$590.81	\$2,101.20	\$4,723.80
7/28/2025	25HPSC - August 2025 - Give Them a Future - Prospect/Acquisition	8206	21	0.26	\$693.00	\$33.00	\$4,816.92	\$1,961.23	\$6,778.15	(\$6,085.15)
7/28/2025	25HRJB - August 2025 - Second Chance - Recent Lapsed	430	5	1.16	\$185.00	\$37.00	\$258.86	\$102.77	\$361.63	(\$176.63)
9/22/2025	25JDSA - October 2025 - Falling in Love - Donor/Cultivation	2442	200	8.19	\$14,357.00	\$71.79	\$1,489.62	\$583.64	\$2,073.26	\$12,283.74
9/22/2025	25JLSA - October 2025 - Falling in Love - Lapsed Donor	689	14	2.03	\$890.00	\$63.57	\$420.29	\$164.67	\$584.96	\$305.04
11/10/2025	25KBLF - November 2025 - Holiday Care Ticket Reminder - Acquisition	3610	13	0.36	\$981.00	\$75.46	\$2,202.10	\$862.79	\$3,064.89	(\$2,083.89)
10/27/2025	25KDAB - November 2025 - Holiday Fund Drive Match - Donor/Cultivation	1364	150	11	\$6,939.00	\$46.26	\$800.67	\$326.00	\$1,126.67	\$5,812.33
11/10/2025	25KDDB - November 2025 - Holiday Fund Drive Match Reminder - Donor/Cultivation	2429	246	10.13	\$17,608.00	\$71.58	\$1,403.96	\$580.53	\$1,984.49	\$15,623.51
10/27/2025	25KEHB - November 2025 - Holiday Fund Drive Match - Middle Donor	388	181	46.65	\$8,362.40	\$45.95	\$934.69	\$395.37	\$1,330.06	\$7,032.34
10/27/2025	25KHAB - November 2025 - Holiday Fund Drive Match - House Prospect	1840	12	0.65	\$1,125.00	\$93.75	\$1,080.08	\$439.76	\$1,519.84	(\$394.84)
10/27/2025	25KLAB - November 2025 - Holiday Fund Drive Match - Lapsed Donor	890	13	1.46	\$635.00	\$48.85	\$522.43	\$212.71	\$735.14	(\$100.14)
10/27/2025	25KMHB - November 2025 - Holiday Fund Drive Match - Major Donor	720	152	21.11	\$27,965.00	\$182.78	\$1,734.48	\$733.68	\$2,468.16	\$25,496.84
10/27/2025	25KPLF - November 2025 - Holiday Care Ticket - Acquisition	9502	53	0.56	\$2,369.00	\$44.70	\$5,796.22	\$2,270.98	\$8,067.20	(\$5,698.20)
11/24/2025	25LDDB - December 2025 - Last Chance - Donor/Cultivation	1363	79	5.8	\$2,927.00	\$37.05	\$787.81	\$325.76	\$1,113.57	\$1,813.43
11/24/2025	25LEHB - December 2025 - Last Chance - Middle Donor	396	66	16.67	\$3,025.00	\$45.83	\$953.96	\$403.52	\$1,357.49	\$1,667.51
11/24/2025	25LLDB - December 2025 - Last Chance - Lapsed Donor	1034	3	0.29	\$120.00	\$40.00	\$597.65	\$247.13	\$844.78	(\$724.78)
11/24/2025	25LMHB - December 2025 - Last Chance - Major Donor	718	73	10.17	\$17,925.00	\$242.23	\$1,729.66	\$731.64	\$2,461.30	\$15,463.70
	25LSEF	0	46	0	\$2,310.00	\$50.22	\$0.00	\$0.00	\$0.00	\$2,310.00
12/29/2025	26ADWA - January 2026 - Membership - Donor/Cultivation	2419	260	10.75	\$18,581.00	\$69.07	\$1,395.76	\$578.14	\$1,973.90	\$16,607.10
Total:		75,863	3,140	4.14%	\$226,979.93	\$72.29	\$47,476.58	\$18,848.24	\$66,324.81	\$160,655.12

	Solicitation Report for 01/01/2024 thru 07/31/2026									
Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
REVENUE							EXPENSES			
1/12/2026	26ADYA - January 2026 - Membership Reminder - Donor/Cultivation	2419	148	6.12	\$9,108.00	\$61.54	\$1,502.20	\$578.14	\$2,080.34	\$7,027.66
1/26/2026	26APS2 - January 2026 - Annual Fund Drive - Acquisition	2805	9	0.32	\$415.00	\$46.11	\$1,753.13	\$670.40	\$2,423.53	(\$2,008.53)
1/12/2026	26APSC - January 2026 - Annual Fund Drive - Acquisition	4705	26	0.55	\$795.00	\$30.58	\$2,940.63	\$1,124.50	\$4,065.13	(\$3,270.13)
12/29/2025	26ARWA - January 2026 - Membership - Recent Lapsed	687	2	0.29	\$200.00	\$100.00	\$396.40	\$164.19	\$560.59	(\$360.59)
2/9/2026	26BDTU - February 2026 - You Saved My Life Postcard - Donor/Cultivation	1336	0	0	0	\$0.00	\$647.96	\$319.30	\$967.26	(\$967.26)
2/23/2026	26CDLA - March 2026 - Rescue Drive - Donor/Cultivation	2383	180	7.55	\$17,343.00	\$96.35	\$1,522.74	\$569.54	\$2,092.27	\$15,250.73
3/9/2026	26CDYA - March 2026 - Rescue Drive Reminder - Donor/Cultivation	2383	131	5.5	\$6,022.00	\$45.97	\$1,479.84	\$569.54	\$2,049.38	\$3,972.62
2/23/2026	26CLLA - March 2026 - Rescue Drive - Lapsed Donor	1363	8	0.59	\$410.00	\$51.25	\$870.96	\$325.76	\$1,196.72	(\$786.72)
3/9/2026	26CPLD - March 2026 - Spring Loose Ticket - Acquisition	6805	28	0.41	\$1,148.00	\$41.00	\$4,402.84	\$1,626.40	\$6,029.24	(\$4,881.24)
4/6/2026	26DDAE - April 2026 - 1+1 Match - Donor/Cultivation	2408	254	10.55	\$19,700.00	\$77.56	\$1,500.18	\$575.51	\$2,075.70	\$17,624.30
4/20/2026	26DDDE - April 2026 - 1+1 Match Reminder - Donor/Cultivation	2372	162	6.83	\$12,605.00	\$77.81	\$1,454.04	\$566.91	\$2,020.95	\$10,584.05
4/6/2026	26DHAE - April 2026 - 1+1 Match - House Prospect	516	12	2.33	\$1,177.00	\$98.08	\$321.47	\$123.32	\$444.79	\$732.21
4/6/2026	26DLAE - April 2026 - 1+1 Match - Lapsed Donor	811	11	1.36	\$580.00	\$52.73	\$505.25	\$193.83	\$699.08	(\$119.08)
5/4/2026	26EDLE - May 2026 - Medical Fund - Donor/Cultivation	2359	118	5	\$8,539.00	\$72.36	\$1,434.27	\$563.80	\$1,998.07	\$6,540.93
6/29/2026	26FDLA - July 2026 - Summer Emergency - Donor/Cultivation	2323	128	5.51	\$6,965.00	\$54.41	\$1,319.46	\$555.20	\$1,874.66	\$5,090.34
6/1/2026	26FDLE - June 2026 - Impact Report - Donor/Cultivation	2328	73	3.14	\$4,632.00	\$63.45	\$1,415.42	\$556.39	\$1,971.81	\$2,660.19
5/18/2026	26FDPA - June 2026 - Give Them a Hand - Donor/Cultivation	2341	109	4.66	\$8,968.95	\$82.28	\$1,744.05	\$559.50	\$2,303.54	\$6,665.41
6/8/2026	26FDTU - June 2026 - You Saved My Life Postcard - Donor/Cultivation	887	0	0	0	\$0.00	\$485.00	\$211.99	\$696.99	(\$696.99)
5/18/2026	26FPLD - June 2026 - Summer Loose Ticket - Acquisition	6805	22	0.32	\$633.00	\$28.77	\$4,402.84	\$1,626.40	\$6,029.23	(\$5,396.23)
7/27/2026	26GDJA - August 2026 - Second Chance - Donor/Cultivation	2314	0	0	0	\$0.00	\$1,478.65	\$571.56	\$2,050.21	(\$2,050.21)
5/18/2026	26GDPA - July 2026 - Give Them a Hand - Donor/Cultivation	2341	60	2.56	\$3,895.00	\$64.92	\$0.00	\$0.00	\$0.00	\$3,895.00
7/27/2026	26GLJB - August 2026 - Second Chance - Lapsed Donor	622	0	0	0	\$0.00	\$397.46	\$153.63	\$551.09	(\$551.09)
7/27/2026	26GPSC - August 2026 - Second Chance - Acquisition	5805	0	0	0	\$0.00	\$3,628.13	\$1,433.84	\$5,061.97	(\$5,061.97)
8/10/2026	26HDLA - August 2026 - A Legacy of Love - Donor/Cultivation	1290	0	0	0	\$0.00	\$841.08	\$318.63	\$1,159.71	(\$1,159.71)
Total:		60,408	1,481	2.45%	\$103,135.95	\$69.64	\$36,444.00	\$13,958.28	\$50,402.26	\$52,733.69

Animal Control

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

In June 2025 the animal control report format has changed slightly. A manual Excel spreadsheet has been replaced with the report generated by sheltertrack. The information is the same but the formatting is different.

	City of Stevens Point	Town of Almond	Town of Amherst	Town of Belmont	Town of Carson	Town of Eau Pleine	Town of Grant	Town of Hull	Town of Lanark	Town of Plover	Town of Sharon	Town of Stockton	Village of Amherst	Village of Junction City	Village of Plover	Village of Whiting
Report Totals	62	1	2	3	4	1	2	2	6	7	2	3	1	1	29	2
Actions by type																
05. Field investigation/inspection					1											
07. Written warning issued	1														2	
Cases by type																
03. Intake of Animal-Other	3							1								
04. Nuisance Animal	1											1			1	
05. Bite/Quarantine	5										1					
06. Animal Mistreatment/Neglect	5							1							1	
07. Injured/Deceased Animal	2															
08. License Investigation	2															
Dispatch by type																
01. Lost Pet Report/Recovery	3														3	
02. Intake of Animal-Stray	1														1	
03. Intake of Animal-Other	8				2					1						1
04. Nuisance Animal	2						1					1			3	
05. Bite/Quarantine	2			1					1	1	1				2	1
06. Animal Mistreatment/Neglect	6	1	1						3	1		1			3	
07. Injured or Deceased Animal	2				1				1				1	1	3	
08. License Investigation	1															
09. Run at Large / Lost Animal	1			1			1		1	1					3	
10. Request Officer Investigation	1		1													
11. General Complaint	1														1	
Enforcements by type																
Citation	10															
Warning Letter	3									1						
Violations by type																
Failure to follow Rabies Quarantine Protocol						1				1						
Nuisance: barking	1															
Running at large				1						1					1	
Unlicensed	1														5	

2026 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>July</u>	Canines	Felines	Other
Medical & Health:	1	2	0
Behavioral Concerns:	0	1	0

CATS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transfers	Abandoned	Owner Requested Euthanasia	Total	
January	2	18	0	0	0	1	0	0	21	145
February	1	25	0	1	0	0	0	0	27	120
March	23	37	14	19	0	0	0	0	93	159
April	27	26	5	2	0	5	0	0	65	131
May	14	56	6	0	0	0	0	0	76	137
June	18	65	0	3	0	0	0	0	86	126
July	36	72	4	0	0	0	0	0	112	132
August									0	
September									0	
October									0	
November									0	
December									0	
Total	121	299	29	25	0	6	0	0	480	

DOGS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transferred	Abandoned	Owner Requested Euthanasia	Total	
January	0	7	0	1	1	0	0	0	9	20
February	0	3	0	0	0	0	0	0	3	9
March	3	8	0	13	0	0	0	0	24	11
April	9	15	0	1	0	0	0	0	25	16
May	0	11	0	2	4	0	0	0	17	10
June	3	13	0	2	0	1	0	0	19	11
July	4	9	0	7	0	0	0	0	20	9
August									0	
September									0	
October									0	
November									0	
December									0	
Total	19	66	0	26	5	1	0	0	117	

CATS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	62		0	4	0	24	2	0	0	0	92
February	44		0	3	0	3	2	0	0	0	52
March	39		0	5	0	8	0	0	0	2	54
April	43		13	25	0	9	1	0	0	2	93
May	51		3	5	0	3	4	0	0	4	70
June	77		5	9	0	0	3	0	0	3	97
July	85		1	8	0	5	3	0	0	4	106
August											0
September											0
October											0
November											0
December											0
Total	401	0	22	59	0	52	15	0	0	15	564

DOGS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	6	0		5	0	1	0	0	0	0	12
February	8	0		4	0	1	1	0	0	0	14
March	4	0		16	0	0	2	0	0	0	22
April	2	0		16	0	0	2	0	0	0	20
May	8	0		13	0	1	1	0	0	0	23
June	4	0		13	0	1	0	0	0	0	18
July	6	0		14	0	0	2	1	0	0	23
August											0
September											0
October											0
November											0
December											0
Total	38	0	0	81	0	4	8	1	0	0	132