

Humane Society of Portage County

September 2026 Board Information Package

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



**Board of Directors Meeting Agenda
September 15, 2026**

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes from August**
- 4. Meet Mackenzie Brown HSPC's Dog Adoption Manager**
- 5. Finance Report**
 - a. August updates**
 - b. Approve the Wisconsin 1952 filing from KerberRose**
 - c. Kerber Rose Audit/990 approval**
 - d. Approve the Expense Report Policy**
 - e. Approve the in-kind major donor policy**
- 6. Executive Director Report**
- 7. New Business**
- 8. Old Business**
- 9. Other Business**
- 10. Adjourn**

Next Meeting: October 20, 2026



Humane Society of Portage County Board of Directors Meeting
Plover, WI
August 25, 2026

1. Call to Order

Sue Wilcox

- a. Meeting was called to order at 5:40 pm.

2. Roll Call

Sue Wilcox

Quorum was present: Dr. Pat Lillis, Sue Wilcox, Ann Barrett, Michelle Armstrong,
Kamryn Ramker
Absent: Meg Erler
Staff: Sherri Galle-Teske

3. Approval of Minutes

Sue Wilcox

- a. Motion: to approve the minutes from the board meeting held on July 21, 2026 with the addition of:
Updated in-kind amounts approved at the July 2026 board meeting were:
 - i. Operations, maintenance and computer support - \$6,000 a month
 - ii. Veterinary support - \$3,000 a month
 - iii. Social Media and database administration - \$3,000 a month
 - iv. Donations in donation bin – dropped off at the shelter - \$1,000 a month
 - v. Legal Support - \$1,000 a month
 - vi. Any fill the van type event - \$700 an eventTotal: \$14,000 a month plus any fill the van event (Ramker, Armstrong) motion carried.

4. Finance Report

Sue Wilcox

- a. The July financial report was presented by Sue for Meg. Finances are solid. Our Executive Director is doing a great job with changes in the last 18 months in getting sponsors and in getting expenses streamlined. Sherri provided highlights on certain line items. Motion: to approve the July financial report (Barrett, Ramker) motion carried.
- b. Motion: to approve the Kerber/Rose audit dated December 31, 2025 (Armstrong, Ramker) motion carried.
Waiting for an updated 990.
- c. Motion: to include finance committee minutes in the board packet (Wilcox, Ramker) motion carried.
Suggested to create a template for the treasurer report.

5. Executive Director Report

Sherri Galle-Teske

- a. Sherri reported there will be less information in her administrative report because of the addition of the various department manager's reports. Intake will always be part of the report because when intake fluctuates so does the work.
- b. Donations – July had an increase in donations by \$3,000 and our retention rate is over 60%. The Beer Cheese for Pets Please event took up 70% of her time. She set a meeting with RKD/Alpha Dog marketing firm to discuss the marketing plan for December.
- c. Sherri has added a "Where we are going section" to her report and will ask staff for input and noted that shelter care staff is the glue that keeps us together. She'd like to update the strategic plan and showed us sample HSPC brochures that she distributes. The staff is also working on better visibility and transparency, and everyone fills out an application for adoption or surrender.

- d. See Sherri's board report for more details. Motion: to approve the Executive Director's report (Armstrong, Ramker) motion carried.

6. New Business

7. Old Business

- a. Mars contract – Sherri noted this offer would provide HSPC with pet food and could save thousands of dollars in food costs. Kamryn reviewed the contract and approved it. Additional pet food would be discounted, and they would provide adopter bags for free. It is okay to use with other donated foods or other required foods.
In turn HSPC will share information on the Mars pet food products. Motion: to approve moving forward with the Mars contract (Armstrong, Wilcox) motion carried.
- b. Euthanasia policy – Motion: to approve the updated euthanasia policy with the addition of adding the verbiage of made in accordance with WI statute 173 and 174 (Ramker, Barrett) motion carried.

8. Other Business

Sue Wilcox

Next meeting is Tuesday, September 15, 2026.

9. Adjournment

Motion: to adjourn (Ramker, Armstrong) motion carried.

Sue Wilcox

Meeting adjourned at 7:10 pm

Minutes submitted by Ann Barrett, Secretary

Activity Report by Sherri Galle-Teske

August went by so fast. Don't know about you but I am still feeling the fun, excitement and exuberance that our Beer, Cheese for Pets Please brings me and our organization. I'll discuss that in a minute.

INTAKE: Feline and Canine intake has dropped down a bit this month and the numbers will support that. Our current situation has to do with our Adoption Superstar Managers and their adoption patterns.

DONATIONS: Although we didn't beat 2025 donation wise—we did beat 2024. Brett & SGT studied some of the trends and even though Estate Gifts have been bountiful individual donations have changed a course.

EVENTS: BCFPP has been taken to new heights. The night went well, the weather was purrfect and the event provided a lot of people within our community fun/entertainment/food/raffles and memories. We had the largest sponsorship list yet! August's Other Activity is below-

- a. January Creative Performance & Planning Session-RKD/
- b. Audit by Kerber Rose was reviewed once more with attention on clarifying a few points
- c. Giving Tuesday/Community Foundation—exploring collaboration
- d. Attended the Community Foundation “Non-Profit Focus” with a booth/intern in the Atrium w/other nonprofit organizations
- e. Went on a live podcast w/Brandi at CREATE re HSPC
- f. Attended PCBC Ambassadors Business Meeting
- g. Volunteer Update: Our intern Jaci has found another greeter and assisted me in all the event planning for BCFPP. Interviewed two more.
- h. Eleven Radio Shows w/spotlight on animals-6 live BCFPP mentions—and 4 live talk show interviews.
- i. Implementation of Mars-Adoption Staff-buy in. Marketing materials arrived and have been posted.
- j. Jaci & Hayden attended “Notes At Night” with tent display & literature.
- k. Dog Days of Summer by Herrschner's

“On The Go” report:

- Conducted five weekly managers' meetings. Productive reporting-kept to one hour or less. All managers are mostly in attendance. Agenda includes animal intake graphs/disease control/staffing/events
- Conducted individual meetings with Staff. Emergency disagreement
- Made 2 calls to customers w/complaints—L.H. & BF
- Attended the Community Action Committee at Noble Health

- Attended “Town of Hull” Open House—display table w/literature
- Working w/and meeting w/Ford Memorial Sign addition for Mary
- Developed a thank you Video for the Albert Trust-Sent to Dane County
- Was the spokesperson for the ribbon cutting of the New YMCA in Plover
- Attended the 2026 Agricultural Tour—Feltz & Mullins Whey
- Fleet Farm’s Fill The Van-
- Conducted two tours of building
- Alpha Dog mailings went out
- Attended four PCBC ribbon cuttings
- Hand wrote thank you letters and called large & new donors
- Wines of the World Planning Committee

“Where We’re Going”

Next month—2027 Budget prep begins --I am thinking about raising the “bar” up again another 3%- there are pros & cons to that. Already started January 2027 Marketing sessions w/Alpha Dog.

This month I am taking a hard look at donors, gifting trends. Here’s a few trends I have noticed. Retention Rate is at an all time high—61% ; while actual “giving” amount and frequency is slowing down. Big gifts skew the “average” giving amounts. The donations by month and year report excludes estate gifts and shows our average gift size is way up.

- * Community “Give-Back”-Continue with the flow...
- * Staff inclusion/self-worth/partake in decisions—Continue
- * Better visibility—better transparency-public access—Continue—Keep a priority.

“KITCHEN MAKE-OVER”—Discussion

Beer and Cheese for Pets Please





Party for Chance



Building a Place to Belong

Door2Dreams is creating an inclusive neighborhood in Stevens Point where adults with intellectual and developmental disabilities can live, connect, and thrive as part of the greater community.

Today's groundbreaking marks the beginning of construction on the Berard Gathering Lodge, the heart of the future Door2Dreams neighborhood. This space will provide a welcoming place for individuals to gather, build friendships, participate in activities, learn new skills, and create lasting memories.

It will also serve as a place where families, volunteers, and members of the greater community can come together and connect.



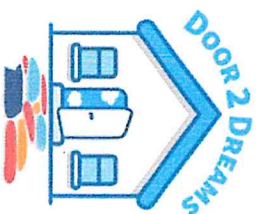
And this is only the beginning.

As construction of the Gathering Lodge moves forward, Door2Dreams will continue planning for the next phases of the neighborhood, including future residential opportunities for adults with intellectual and developmental disabilities. Over time, the vision is to create a vibrant, connected community where residents have opportunities for greater independence while remaining close to the people, resources, employment, transportation, and activities that make Stevens Point home.

What began as a dream shared by a group of families is becoming something tangible. Today, we celebrate how far we have come and look forward to everything still ahead.



Thank you for helping us build the dream.



Groundbreaking Ceremony

Berard Gathering Lodge

Groundbreaking Ceremony
August 24, 2026

TODAY'S PROGRAM

WELCOME & THANK YOUS

Karen Medo – Board President, Door2Dreams

REMARKS

Jenny Riegenbach – CEO

Community Foundation of Central Wisconsin

Tony Meeuwssen – Director of Business Development

The Boldt Company

Pete Damsgaard – Partner & Director of Design

Groth Designs

Mike Wiza – Mayor

City of Stevens Point

Glen Magyera – Parent of an Adult with IDD

Board Member, Door2Dreams

GROUNDBREAKING & PHOTOS



Ambassadors

GIVE BACK

Congratulations to **Anderson O'Brien** on an incredible 140 years of excellence! On July 29th some of our Ambassadors and staff had the honor of attending their 1886-2026 Anniversary Celebration—and what a celebration it was! For 140 years, Anderson O'Brien has been a trusted part of our community, building a remarkable legacy of service, professionalism, and commitment. It was wonderful to celebrate this milestone alongside so many of their friends, clients, and community partners.



The official grand opening of the **Central Rivers Farmshed** kitchen took place on August 21, and our PCBC Ambassadors and staff, along with Chris Klesmith from the City of Stevens Point, and State Representative Vincent Miresse were honored to be there to celebrate this exciting milestone with a ribbon cutting! Located inside CREATE Portage County at 1300 Maria Drive in Stevens Point, this state-of-the-art commercial kitchen will provide an incredible resource to support and grow local food entrepreneurs.

Congratulations to everyone who helped make the Central Rivers Farmshed kitchen a reality!

The **Plover River Crossing Trail** officially opened with a grand opening and ribbon cutting on Saturday, August 22, at Peters Family Park—and our PCBC Ambassadors and staff were excited to be there to celebrate, and take a walk on the new trail! Featuring a beautiful bridge and boardwalk connecting neighborhoods east and west, this new trail creates an important pedestrian connection across the Plover River while enhancing recreation, accessibility, and connectivity throughout Stevens Point. And the best part? The trail is officially OPEN to the public! Congratulations to the City of Stevens Point and everyone who helped bring this incredible project to life.



WE LOVE TO SEE OUR MEMBERS

and all Portage County businesses thrive and grow!

On August 24, our PCBC Ambassadors, staff, local dignitaries and community leaders gathered for the groundbreaking ceremony for the Berard Gathering Lodge, at the future **Door2Dreams Village** site at Maria Drive and Union Street in Stevens Point. For seven years, Door2Dreams has been working to make this vision a reality—an inclusive residential neighborhood designed for adults with intellectual and developmental disabilities.



Congratulations to everyone who has helped bring Door2Dreams one step closer to the dream. Learn more about Door2Dreams at www.door2dreams.org.

For 30 years, **The Salvation Army Hope Center of Portage County** (Bread of Life - Hope Center), located at 1600 Briggs Street in Stevens Point, has provided meals, shelter and a helping hand to Portage County residents facing hard times. On August 25, our PCBC Ambassadors and staff, along with Mayor Wiza and State Representative Vincent Miresse, helped celebrate this incredible milestone with a ribbon cutting! Following the ribbon cutting, the community took part in their open house to meet the people behind the organization's important work and learn more about the impact they continue to make in our community. Congratulations on 30 years of serving, supporting and giving hope to our community!



On August 26, our Ambassadors and PCBC staff had the pleasure of visiting **Country Financial – Nikkie Jackson Agency** to celebrate the opening of Nikkie's new office location with a ribbon cutting! Located at 2607 Post Road, Suite H in Stevens Point, Nikkie is excited to serve the community. Please join us in giving Nikkie and Country Financial – Nikkie Jackson Agency a big Portage County Business Council welcome!

Leadership Team Report

Medical – Kayla Kalinski

HSPC owned animals surgery numbers include:

Canine:

Surgery type	At HSPC	Done at outside clinics
Spay	0	0
Neuter	3	0
Dental cleaning/extractions	0	0
Other Surgeries	1	0

Feline:

Surgery type	At HSPC	Done at outside clinics
Spay	28	0
Neuter	41	0
Dental cleaning/extractions	2	0
Other Surgeries	2	0

HSPC NOT owned animals surgery numbers include:

Canine:

Surgery type @ HSPC	Low Income surgeries	Surgeries for other shelters
Spay	4	8
Neuter	4	7
Other surgeries	1	2

Feline:

Surgery type @ HSPC	Working Cat/Low Income surgeries	Surgeries for other shelters
Spay	20	43
Neuter	14	46
Dental cleaning/extractions	0	1
Other Surgeries	2	3

Euthanasia numbers: 6 cat euths and 1 dog euth

Medical updates this month:

- Multiple maggot infested kittens/cats have come in this month and have needed to be euthanized due to the severity of the infestation.
- Ringworm is on the rise. We have 13 cats from the same household that all tested positive for ringworm. Most are feral and not easily handled, so they cannot be sent to the fit center. Only 1 is being treated currently at the Dane County fit center.
- Blue (dog) was surrendered to us with a rare copper-storage hepatitis disease. He is on a hepatic prescription diet and liver supplement for the rest of his life. Him and his housemate Presley got adopted out.
- We had 1 case of kennel cough in a dog that was treated with antibiotics and an anti-inflammatory.
- Pixie, our long term diabetic cat, was put into a foster to adopt with Dr Mel Beyer.

Disease Update numbers:

Giardia: 1

Coccidia: 1

Ringworm: 13

Animal Control – Victoria Nellesen

In August we took in a dog that was owned by the accused related to a homicide case in Stevens Point. The dog was severely matted and very anxious. This involved the Humane Officer Intern and Humane Officer Manager spending over 45 minutes to secure the dog and prepare it for transport to the shelter. We also took in 22 cats from the victim of the homicide. This required Humane Officers to visit the scene of the crime multiple times a day over the course of three weeks to ensure all the cats were collected via traps.

A delivery driver reported a mom and kittens dying on the driveway of a house. On arrival Humane Officers were able to view a severe maggot infestation on the animals. All animals were humanely euthanized due to their conditions.

Humane Officers received multiple concerns of a residence with feces and cats living in unsanitary conditions. Due to the concerns coming in anonymously the residence was visited but was unable to be inspected due to owner refusal of entry. No warrant could be obtained through anonymous complaints since these are inadmissible to justify violation of the resident's 4th amendment rights.

Humane Officers received a multitude of bite reports in August. One required police presence due to the owner being combative. The owner initially refused to cooperate and we were required to follow him to the veterinary clinic to confirm rabies status was up to date to allow quarantine to take place in the home.

Additional dog that came in due to owner passing include Simon, Presley, and Blue.

Humane Officer Nellessen was required to herd a loose dog on Plover road towards a safer location at Pacawa park due to the dog causing traffic issues. The dog was unable to be contained but was later recovered unharmed by the owner.

Humane Officers were able to use a newly acquired piece of equipment called a “hog board” to successfully secure a loose dog that was hiding under a tractor trailer. Humane officers successfully secured two cats using a piece of equipment called a Cage Net. This has not been utilized in over 2 years but is becoming increasingly helpful as more training and practice are obtained by officers.

Cat Adoption – Becca Vause Cat Adoption Manager

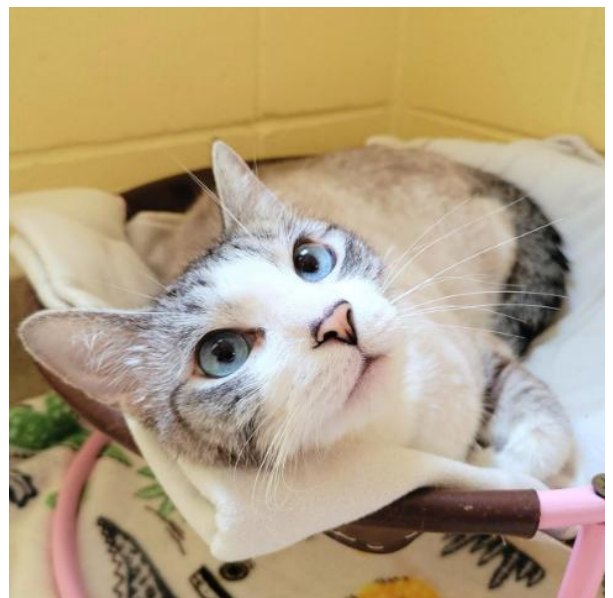
August was another great month for cat adoptions! Working Cat adoptions went really well and we got quite a few out onto farms for pest control!

Some highlighted adoptions this month are:

Bobbie! Bobbie is an FeLV+ cat who spent quite a few months in our care, and was adopted by a woman who already had an FeLV+ cat who wanted a friend! Bobbie is doing well in her new home after waiting approximately half a year to find her safe place to land!



Another awesome adoption in August was Haze! Haze came to us as a surrender after suffering severe urinary blockages. After some catheterization and repeated blocking, he was given a surgery that would hopefully keep him from having another blockage. This meant he had a tough few weeks of recovery, but during that time he showed he was a sweet, wonderful boy! Haze found his forever home with a family that had no problem accommodating his need for special food and regular vet visits.

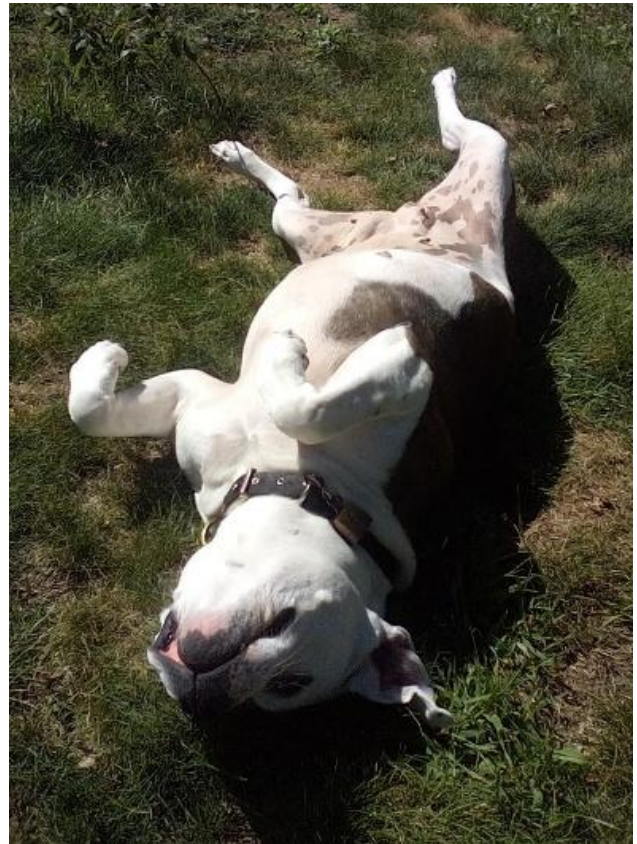


Mackenzie Brown - Dog Adoption Manager, Surrender Coordinator

In the month of August there were 33 surrender requests. We took in a dog with a seizure disorder who has been adopted and 4 cats who have all been adopted.

Nyla was adopted after being here for 316 days! She is doing well in her new home! We had several other adoptions which include Patches, Manuka, Handsome, Loki and Finley.

Here is Nyla lounging in her new yard!



Before and after of Patches – he was extremely matted and fearful when he came in, after being shaved he turned into a complete goofball!



Board Members

Committees

28-Feb-26

Last Name	First Name	Title	Executive	Fund Raising	Finance	total
Lillis	Pat	President	X	X	X	3
Barrett	Ann	Secretary	X	X		2
Erler	Meg	Treasurer	X		X	2
Armstrong	Michelle	Director				
Wilcox	Susan	Director				
	Total		3	3	2	8

Committee	Meets
Fund Raising	Typically before or after board meetings
Finance	Typically the week before the board meeting on Tuesday at noon
HR	adhoc committee
Operations	adhoc committee
Volunteer	adhoc committee
	All meetings are subject to change based on the needs of HSPC.

Agenda for the September 9, 2026 HSPC Finance Committee

1. Approve the minutes of the August 12, 2026 Finance committee meeting minutes
2. Review the August 31, 2026 Balance Sheet
3. Review the August 2026 Profit and Loss Summary
4. Review the August 2026 Profit and Loss statement
5. Review the August 2026 Management Budget
6. Review the August 2026 check detail register and reconciliation
7. Review the August 2026 credit card detail register and reconciliation
8. Review the Journal entries made in August 2026
9. Review the August expense and income registers for medical department
 - a. Account 5035 Outside Vet Services
 - b. Account 5037 Medical Supply
 - c. Account 5039 Medical Outside Services
10. Review the historical animal count charts
11. Review the historical labor hours worksheet
12. Review KerberRose Items:
 - a. Updated 990
 - b. Wisconsin 1952
13. Third Review of the proposed expense report policy
14. Third Review the proposed in-kind major donor policy
15. Board action to be taken at the September meeting
 - a. Approve the expense report policy
 - b. Approve the in-kind major donor policy
 - c. Approve the updated 990 from KerberRose
 - d. Approve the Wisconsin 1952 filing from KerberRose

Ref: Minutes of the HSPC Finance Committee

Date: September 9, 2026

Attendees: Sherri Golle-Teske (Executive Director)
Meg Erler (Treasurer Board of Directors)
Dr Pat Lillis (President Board of Directors)
Lori Horkey (Bookkeeper)
Brett Jarman (Volunteer)

The following tasks were performed at the meeting:

- Approved the minutes of the August 12, 2026 meeting
- Reviewed the August 31, 2026 Balance Sheet
- Reviewed the August 2026 Profit and Loss Summary
- Reviewed the August 2026 Profit and Loss statement
 - Discussed line items that were exceptional highs or lows or had unexpected deviations from budget
- Reviewed the August 2026 Management Budget
- Reviewed the August 2026 check detail register and reconciliation
- Reviewed the August 2026 credit card detail register and reconciliation
- Reviewed the Journal entries made in August 2026
- Reviewed the expense and income registers for medical department
 - Account 5035 Outside Vet Services
 - Account 5037 Medical Supply
 - Account 5039 Medical Outside Services
- Reviewed the historical animal count charts
Dog counts remain low – cat counts are average
Current counts have never been lower for this point in the year when compared the past 8 years
- Reviewed the historical labor hours worksheet
staff hours are in line with animal counts
- Reviewed KerberRose Items:
 - last round of audit communication with KerberRose
Kerber Rose provided an updated 990. Questions about differences in donor donations over \$5,000 were raised. Review after the meeting and subsequent email to committee members was only one question remained. Why was a single donor listed without a dollar amount. Hoping for a quick turn around from KerberRose so the 990 and WI 1952 can be approved at the September board meeting

- Second Review of the proposed expense report policy
 - Second Review the proposed in-kind major donor policy
- Board action to be taken at the September meeting
 - Approve the expense report policy
 - Approve the in-kind major donor policy
 - Approve updated 2025 990 from Kerber Rose
 - 2025 WI1952 from Kerber Rose

Humane Society of Portage County Inc

Balance Sheet

As of August 31, 2026

	TOTAL		
	AS OF AUG 31, 2026	AS OF JUL 31, 2026 (PP)	AS OF AUG 31, 2025 (PY)
ASSETS			
Current Assets			
Bank Accounts			
1005 Petty cash	500.00	500.00	500.00
1033 Nicolet National Bank	0.00	0.00	11,554.22
1035 WoodTrust Bank	128,701.51	40,650.03	105,565.86
1047 Stevens Point Post Office	146.18	919.32	443.78
Total Bank Accounts	\$129,347.69	\$42,069.35	\$118,063.86
Accounts Receivable			
11000 Accounts Receivable	35,702.10	35,740.09	5,421.10
Total Accounts Receivable	\$35,702.10	\$35,740.09	\$5,421.10
Other Current Assets			
1045 Capital Expenditure Fund	147,826.18	147,826.18	134,968.61
1048 Community Foundation Endowment	11,562.95	11,562.95	9,820.15
1049 Reserve Fund	823,459.48	774,507.18	322,775.41
1050 Community Foundation Agency Fund	151,284.23	151,284.23	132,921.75
11001 Accountant's Acct/ Rec Adj	0.00	0.00	0.00
1105 Estate Receivable	337,553.80	151,118.16	0.00
1120 Interest receivable	0.00	0.00	0.00
12000 Undeposited Funds	1,643.62	2,775.67	1,870.70
12101 Prepaid Expense	36,171.84	36,854.11	4,553.52
12102 Prepaid Insurance	2,037.20	1,960.16	2,822.50
12105 Inventory-Merchandise	0.00	0.00	0.00
1211 Payroll advance	0.00	0.00	0.00
Total Other Current Assets	\$1,511,539.30	\$1,277,888.64	\$609,732.64
Total Current Assets	\$1,676,589.09	\$1,355,698.08	\$733,217.60
Fixed Assets			
1500 Land	107,030.00	107,030.00	107,030.00
1502 Land improvements	114,058.70	114,058.70	114,058.70
1503 A/D - land improvements	-113,865.29	-113,796.98	-113,714.61
1512 Building	1,267,112.83	1,267,112.83	1,267,112.83
1514 A/D - building	-641,625.03	-638,881.03	-608,697.03
1520 Building improvements	139,438.00	139,438.00	125,033.00
1521 A/D - building improvements	-75,117.87	-74,430.24	-66,698.33
1530 Shelter equipment	209,874.61	209,874.61	200,650.61
1531 A/D - shelter equipment	-144,796.98	-144,191.69	-141,609.84
1540 Office equipment	16,914.03	16,914.03	16,914.13
1541 A/D - office equipment	-6,192.41	-6,192.41	-1,064.28
1545 Spay/neuter equipment	7,973.22	7,973.22	7,973.22
1546 A/D - spay/neuter equipment	-7,973.24	-7,973.24	-7,973.24

Humane Society of Portage County Inc

Balance Sheet

As of August 31, 2026

	TOTAL		
	AS OF AUG 31, 2026	AS OF JUL 31, 2026 (PP)	AS OF AUG 31, 2025 (PY)
1550 Vehicles	62,562.00	62,562.00	62,562.00
1551 A/D - vehicles	-62,562.00	-62,562.00	-64,561.86
1590 Construction in Process	0.00	0.00	0.00
Total Fixed Assets	\$872,830.57	\$876,935.80	\$897,015.30
TOTAL ASSETS	\$2,549,419.66	\$2,232,633.88	\$1,630,232.90
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 *Accounts Payable	21,361.63	16,172.51	3,208.56
Total Accounts Payable	\$21,361.63	\$16,172.51	\$3,208.56
Credit Cards			
2011 Visa Credit Card	3,528.78	3,489.29	636.36
2014 Gas Card	46.17	0.00	0.00
Total Credit Cards	\$3,574.95	\$3,489.29	\$636.36
Other Current Liabilities			
2000 Accounts payable	0.00	0.00	0.00
2010 Unearned contract income	27,489.51	54,978.99	26,063.08
2015 Specific use Funds	40,000.00	40,000.00	4,553.52
2020 Loan - Payroll Protection Program	0.00	0.00	0.00
2025 Refunds Payable	316.50	316.50	316.50
2026 Spay/Neuter Refund Payable	325.00	325.00	900.00
2030 Dog licenses payable	3,025.00	2,868.00	16.00
2035 Non-Refundable Deposits	130.00	130.00	130.00
2040 Wisconsin sales tax payable	95.45	95.45	95.45
2200 Federal withholding tax payable	0.00	0.00	0.00
2210 Social Security withholding tax	0.00	0.00	0.00
2212 Medicare withholding tax payabl	0.00	0.00	0.00
2220 State withholding tax payable	0.00	0.00	0.00
2290 SUTA Payable	451.61	451.61	451.61
2300 Accrued wages	23,797.70	23,797.70	3,421.44
2314 Dental/Vision Insurance Payable-EE	813.76	813.76	212.30
2316 Health Insurance Payable-EE	6,164.30	6,164.30	1,053.64
2317 Accrued PTO	17,198.80	17,198.80	23,516.54
Wisconsin Department of Revenue Payable	215.25	241.96	180.71
Sales Tax Payable	0.00	0.00	0.00
Total Wisconsin Department of Revenue Payable	215.25	241.96	180.71
Total Other Current Liabilities	\$120,022.88	\$147,382.07	\$60,910.79
Total Current Liabilities	\$144,959.46	\$167,043.87	\$64,755.71
Total Liabilities	\$144,959.46	\$167,043.87	\$64,755.71

Humane Society of Portage County Inc

Balance Sheet

As of August 31, 2026

	TOTAL		
	AS OF AUG 31, 2026	AS OF JUL 31, 2026 (PP)	AS OF AUG 31, 2025 (PY)
Equity			
3000 Opening Balance Equity	0.00	0.00	0.00
3040 Retained earnings	0.00	0.00	0.00
3050 Prior period adjustment	0.00	0.00	0.00
32000 Unrestricted Net Assets	1,862,631.99	1,862,631.99	1,564,217.94
Net Income	541,828.21	202,958.02	1,259.25
Total Equity	\$2,404,460.20	\$2,065,590.01	\$1,565,477.19
TOTAL LIABILITIES AND EQUITY	\$2,549,419.66	\$2,232,633.88	\$1,630,232.90

Profit and Loss Summary

						2025	2026	%	2026	2026
August 2026 Profit and Loss	Aug 2025	Aug 2026	Aug 2026	Aug 2026	Aug 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
Total Income	\$38,088.89	\$48,759.03	\$39,153.37	\$9,605.66	124.53%	\$331,765.07	\$377,750.06	111%	\$341,092.49	\$507,159.01
Gross Profit	\$38,088.89	\$48,759.03	\$39,153.37	\$9,605.66	124.53%	\$331,765.07	\$377,750.06	111%	\$341,092.49	\$507,159.01
Expenses										
Total 50000 SHELTER EXPENSES	\$80,242.15	\$86,086.89	\$91,643.56	(\$5,556.67)	93.94%	\$605,422.91	\$728,119.36	98%	\$745,462.29	\$1,172,655.09
Total 55000 VEHICLE EXPENSES	\$2,370.15	\$1,167.07	\$2,413.22	(\$1,246.15)	48.36%	\$24,617.99	\$9,946.53	40%	\$25,132.27	\$47,116.77
Total 70000 ADMINISTRATIVE EXPENSES	\$14,924.13	\$10,806.46	\$15,371.86	(\$4,565.40)	70.30%	\$56,410.68	\$57,385.32	99%	\$58,105.63	\$99,714.97
Total 75000 HOUSING EXPENSES	\$7,534.27	\$8,903.14	\$7,655.30	\$1,247.84	116.30%	\$79,385.03	\$83,237.51	103%	\$80,926.59	\$125,044.21
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$64,000.00	\$64,000.00	100%	\$64,000.00	\$96,000.00
Total Expenses	\$113,070.70	\$114,963.56	\$125,083.94	(\$10,120.38)	91.91%	\$829,836.61	\$947,795.60	97%	\$973,626.78	\$1,540,531.04
Net Operating Income	(\$74,981.81)	(\$66,204.53)	(\$85,930.57)	\$19,726.04	77.04%	(\$498,071.54)	(\$570,045.54)	90%	(\$632,534.29)	(\$1,033,372.03)
Other Income										
Total 85000 FUNDRAISING INCOME	\$75,240.16	\$426,096.01	\$77,257.35	\$348,838.66	551.53%	\$519,319.45	\$1,118,164.96	213%	\$524,631.35	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
Total 86000 INVESTMENT INCOME	\$3,878.29	\$0.00	\$3,994.63	(\$3,994.63)	0.00%	\$36,768.01	\$37,693.45	100%	\$37,871.03	\$94,139.15
Total Other Income	\$79,208.69	\$426,106.34	\$81,344.92	\$344,761.42	523.83%	\$556,662.94	\$1,185,150.86	210%	\$563,095.11	\$897,961.37
9500 FUNDRAISING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$178.52	\$297.60	162%	\$183.87	\$183.87
Total 9500 FUNDRAISING EXPENSES	\$18,576.13	\$17,232.18	\$19,133.42	(\$1,901.24)	90.06%	\$53,880.83	\$64,476.84	115%	\$56,126.75	\$97,962.19
Total Other Expenses	\$18,696.05	\$17,232.18	\$19,256.94	(\$2,024.76)	89.49%	\$57,332.15	\$69,477.67	116%	\$59,681.61	\$104,226.54
Net Other Income	\$60,512.64	\$408,874.16	\$62,087.98	\$346,786.18	658.54%	\$499,330.79	\$1,115,673.19	222%	\$503,413.50	\$793,734.83
Net Income	(\$14,469.17)	\$342,669.63	(\$23,842.59)	\$366,512.22	-1437.22%	\$1,259.25	\$545,627.65	-423%	(\$129,120.79)	(\$239,637.20)

Profit and Loss Statement

						2025	2026	%	2026	2026
August 2026 Profit and Loss	Aug 2025	Aug 2026	Aug 2026	Aug 2026	Aug 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
4000 Dog Adoption	\$1,425.00	\$1,384.36	\$1,467.75	(\$83.39)	94.32%	\$8,455.00	\$7,009.98	80%	\$8,708.65	\$13,394.11
4010 Cat Adoption	\$2,110.00	\$3,276.97	\$2,173.30	\$1,103.67	150.78%	\$14,181.22	\$21,563.94	148%	\$14,606.66	\$23,964.22
4020 Other Adoption	\$0.00	\$15.00	\$0.00	\$15.00		\$0.00	\$15.00	0%	\$0.00	\$0.00
4030 Surrender income	\$110.00	\$160.00	\$113.30	\$46.70	141.22%	\$1,545.00	\$720.00	45%	\$1,591.35	\$2,023.96
4040 Dog redemption income	\$0.00	\$0.00	\$0.00	\$0.00		\$1,807.27	\$490.00	26%	\$1,861.49	\$2,912.09
4050 Cat redemption income	\$480.00	\$85.00	\$494.40	(\$409.40)	17.19%	\$1,848.74	\$504.79	27%	\$1,904.20	\$3,147.94
4080 Quarantine income	\$0.00	\$150.00	\$0.00	\$150.00		\$340.00	\$775.00	221%	\$350.20	\$659.20
4120 Miscellaneous shelter income	\$0.00	\$170.00	\$0.00	\$170.00		\$400.00	\$317.25	77%	\$412.00	\$1,085.14
4135 Public Veterinary Services	\$0.00	\$4,922.34	\$0.00	\$4,922.34		\$5,392.79	\$37,066.59	667%	\$5,554.57	\$5,554.57
4145 Working Cat Spay/Neuter Income	\$85.00	\$0.00	\$87.55	(\$87.55)	0.00%	\$1,532.09	\$0.00	0%	\$1,578.05	\$1,928.25
4146 Services for Partner Shelters	\$7,483.31	\$11,105.88	\$7,707.81	\$3,398.07	144.09%	\$73,231.58	\$86,812.47	115%	\$75,428.53	\$112,992.79
4147 Other Medical Services	\$0.00	\$0.00	\$0.00	\$0.00		\$1,759.51	\$650.79	36%	\$1,812.30	\$1,812.30
4150 Vaccine Clinic Income	\$332.50	\$0.00	\$342.48	(\$342.48)	0.00%	\$11,414.00	\$1,387.91	12%	\$11,756.42	\$14,342.20
4151 Microchip Income	\$0.00	\$0.00	\$0.00	\$0.00		\$700.00	\$252.00	35%	\$721.00	\$951.72
4210 County contract income	\$26,063.08	\$27,489.48	\$26,766.78	\$722.70	102.70%	\$208,504.64	\$219,915.84	103%	\$214,134.24	\$321,201.36
Sales	\$0.00	\$0.00	\$0.00	\$0.00		\$653.23	\$268.50	40%	\$672.83	\$1,189.16
Total Income	\$38,088.89	\$48,759.03	\$39,153.37	\$9,605.66	124.53%	\$331,765.07	\$377,750.06	111%	\$341,092.49	\$507,159.01
Gross Profit	\$38,088.89	\$48,759.03	\$39,153.37	\$9,605.66	124.53%	\$331,765.07	\$377,750.06	111%	\$341,092.49	\$507,159.01
Expenses										
50000 SHELTER EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$136.77	0%	\$0.00	\$0.00
5000 Shelter payroll expense	\$47,900.72	\$57,076.06	\$60,525.76	(\$3,449.70)	94.30%	\$372,971.24	\$466,103.80	91%	\$514,468.96	\$786,834.88
5005 Shelter payroll tax expense	\$3,626.62	\$4,366.31	\$4,575.75	(\$209.44)	95.42%	\$27,770.46	\$35,656.93	92%	\$38,893.87	\$59,484.74
5010 Shelter unemployment expense	\$231.82	\$235.42	\$302.63	(\$67.21)	77.79%	\$3,228.12	\$3,181.00	124%	\$2,572.35	\$3,934.18
5012 Medical Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00		\$899.23	\$0.00	0%	\$926.21	\$926.21
5015 Shelter supply expense	\$3,106.28	\$3,506.52	\$3,199.47	\$307.05	109.60%	\$17,500.70	\$17,674.08	98%	\$18,025.72	\$28,990.71
5020 Shelter equipment expense	\$65.97	\$1,898.00	\$67.95	\$1,830.05	2793.23%	\$2,157.52	\$3,899.34	175%	\$2,222.25	\$2,886.93
5025 Shelter equip repair and mainte	\$0.00	\$0.00	\$0.00	\$0.00		\$3,733.22	\$4,167.12	459%	\$906.92	\$906.92
5035 Outside Vet Service	\$860.62	\$782.28	\$886.44	(\$104.16)	88.25%	\$17,724.62	\$22,354.88	124%	\$18,050.37	\$27,510.05
5036 Veterinarian Insurance	\$69.42	\$69.42	\$71.50	(\$2.08)	97.09%	\$555.36	\$624.78	109%	\$572.00	\$858.00
5037 Medical supply expense	\$12,800.90	\$10,384.37	\$9,569.47	\$814.90	108.52%	\$91,902.91	\$97,418.01	113%	\$86,407.07	\$139,860.35
5038 Dog/Cat Food	\$4,011.97	\$4,967.40	\$4,132.33	\$835.07	120.21%	\$25,480.00	\$33,562.26	128%	\$26,244.39	\$44,836.84
5039 Medical Outside Services	\$1,866.61	\$0.00	\$4,702.99	(\$4,702.99)	0.00%	\$10,772.63	\$19,415.78	96%	\$20,197.18	\$49,327.46
5040 Shelter equipment depreciation	\$605.29	\$605.29	\$623.45	(\$18.16)	97.09%	\$4,842.32	\$4,842.32	97%	\$4,987.60	\$7,481.40
5044 Dental/Vision Insurance	\$93.64	\$0.00	\$0.00	\$0.00		\$854.88	\$0.00	0%	\$0.00	\$0.00
5045 Health Insurance	\$1,953.44	\$0.00	\$0.00	\$0.00		\$7,787.32	\$0.00	0%	\$0.00	\$0.00
5046 HSA Contribution-Employer	\$150.00	\$0.00	\$0.00	\$0.00		\$1,575.00	\$0.00	0%	\$0.00	\$0.00

Profit and Loss Statement

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						2025	2026	%	2026	2026
August 2026 Profit and Loss	Aug 2025	Aug 2026	Aug 2026	Aug 2026	Aug 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
5050 Shelter uniform expense	\$0.00	\$0.00	\$0.00	\$0.00		\$95.75	\$162.77	165%	\$98.62	\$98.62
5052 Humane Officer uniform expense	\$365.25	\$0.00	\$376.21	(\$376.21)	0.00%	\$970.89	\$559.39	56%	\$1,000.02	\$2,128.65
5055 Shelter conference expense	\$0.00	\$467.50	\$0.00	\$467.50		\$0.00	\$6,721.29	0%	\$0.00	\$0.00
5065 Shelter staff training	\$0.00	\$0.00	\$0.00	\$0.00		\$2,887.00	\$323.80	11%	\$2,973.61	\$2,973.61
5067 Shelter Humane Officer training	\$0.00	\$0.00	\$0.00	\$0.00		\$1,400.00	\$1,340.60	93%	\$1,442.00	\$1,442.00
5069 Outside Service-ABR	\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	\$0.00	0%	\$0.00	\$0.00
5072 Meetings, Staff & Volunteer Evn	\$801.06	\$65.00	\$825.09	(\$760.09)	7.88%	\$1,806.07	\$1,939.03	104%	\$1,860.25	\$3,206.05
5090 Volunteer expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$58.78	0%	\$0.00	\$0.00
5097 Microchip expense	\$1,731.54	\$1,662.32	\$1,783.49	(\$121.17)	93.21%	\$3,499.67	\$3,300.50	92%	\$3,604.66	\$8,955.13
5099 Miscellaneous shelter expense	\$1.00	\$1.00	\$1.03	(\$0.03)	97.09%	\$8.00	\$4,676.13	56749%	\$8.24	\$12.36
Total 50000 SHELTER EXPENSES	\$80,242.15	\$86,086.89	\$91,643.56	(\$5,556.67)	93.94%	\$605,422.91	\$728,119.36	98%	\$745,462.29	\$1,172,655.09
55000 VEHICLE EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
5500 Vehicle depreciation	\$934.36	\$0.00	\$934.36	(\$934.36)	0.00%	\$7,474.88	\$0.00	0%	\$7,474.88	\$11,212.32
5510 Vehicle maintenance & repair e	\$0.00	\$164.38	\$0.00	\$164.38		\$8,683.36	\$1,349.18	15%	\$8,943.86	\$21,824.69
5520 Vehicle insurance expense	\$425.00	\$439.00	\$437.75	\$1.25	100.29%	\$3,400.00	\$3,951.00	113%	\$3,502.00	\$5,253.00
5530 Vehicle gas	\$317.37	\$463.69	\$326.89	\$136.80	141.85%	\$1,543.78	\$2,741.83	172%	\$1,590.08	\$2,864.99
5535 Mileage reimbursement	\$593.42	\$0.00	\$611.22	(\$611.22)	0.00%	\$1,689.72	\$629.22	36%	\$1,740.41	\$2,752.04
5540 Vehicle license expense	\$0.00	\$0.00	\$0.00	\$0.00		\$475.00	\$475.30	97%	\$489.25	\$1,199.95
5550 Cellular phone expense	\$100.00	\$100.00	\$103.00	(\$3.00)	97.09%	\$1,351.25	\$800.00	57%	\$1,391.79	\$2,009.78
Total 55000 VEHICLE EXPENSES	\$2,370.15	\$1,167.07	\$2,413.22	(\$1,246.15)	48.36%	\$24,617.99	\$9,946.53	40%	\$25,132.27	\$47,116.77
65000 EDUCATION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$5,106.88	0%	\$0.00	\$0.00
Total 65000 EDUCATION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$5,106.88	0%	\$0.00	\$0.00
7000 Office supply expense	\$163.69	\$328.03	\$168.60	\$159.43	194.56%	\$2,890.18	\$1,658.27	56%	\$2,976.89	\$3,482.69
7001 Humane Officer supplies	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,084.41	0%	\$0.00	\$0.00
7020 Office equipment repair & maint	\$5,384.30	\$4,801.63	\$5,545.83	(\$744.20)	86.58%	\$8,901.00	\$10,356.95	113%	\$9,168.02	\$15,809.50
7030 Advertising expense	\$0.00	\$0.00	\$0.00	\$0.00		\$105.00	\$0.00	0%	\$108.15	\$108.15
7050 Dues and membership expense	\$0.00	\$0.00	\$0.00	\$0.00		\$410.00	\$675.00	160%	\$422.30	\$422.30
7060 Subscriptions expense	\$1,960.21	\$765.83	\$2,019.02	(\$1,253.19)	37.93%	\$8,550.90	\$6,676.41	76%	\$8,807.44	\$14,292.57
7070 License and application fees	\$275.00	\$250.00	\$283.25	(\$33.25)	88.26%	\$375.50	\$380.90	98%	\$386.77	\$895.09
7080 Accounting - in house	\$1,772.58	\$310.25	\$1,825.76	(\$1,515.51)	16.99%	\$9,663.63	\$13,468.25	135%	\$9,953.54	\$18,404.50
7110 Postage expense	\$392.44	\$1,429.14	\$404.21	\$1,024.93	353.56%	\$2,217.44	\$5,512.94	241%	\$2,283.96	\$4,095.39
7120 Telephone expense	\$40.00	\$132.14	\$41.20	\$90.94	320.73%	\$460.89	\$455.12	96%	\$474.72	\$639.52
7125 Internet expense	\$694.68	\$1,391.04	\$715.52	\$675.52	194.41%	\$5,527.44	\$6,259.11	110%	\$5,693.27	\$8,555.35
7141 Attorney Fees	\$2,470.00	\$0.00	\$2,544.10	(\$2,544.10)	0.00%	\$2,470.00	\$0.00	0%	\$2,544.10	\$10,176.40
7150 Bank Fees	\$22.95	\$0.00	\$23.64	(\$23.64)	0.00%	\$206.35	\$0.00	0%	\$212.56	\$316.37
7151 Credit Card Fees	\$369.22	\$403.31	\$380.30	\$23.01	106.05%	\$2,363.92	\$2,364.48	97%	\$2,434.84	\$4,012.32
7152 SafeSave Fees	\$70.31	\$221.59	\$72.42	\$149.17	305.98%	\$924.40	\$2,236.73	235%	\$952.13	\$1,399.89

Profit and Loss Statement

						2025	2026	%	2026	2026
August 2026 Profit and Loss	Aug 2025	Aug 2026	Aug 2026	Aug 2026	Aug 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
7153 PayPal Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$56.89	\$0.00	0%	\$61.20	\$87.15
7154 Benevity Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$1.54	\$0.00	0%	\$1.59	\$1.59
7160 Insurance - workers compensatio	\$1,240.00	\$704.75	\$1,277.20	(\$572.45)	55.18%	\$10,735.60	\$5,638.00	51%	\$11,057.67	\$16,166.47
7165 Insurance directors & officers	\$68.75	\$68.75	\$70.81	(\$2.06)	97.09%	\$550.00	\$618.75	109%	\$566.48	\$849.72
Total 70000 ADMINISTRATIVE EXPENSES	\$14,924.13	\$10,806.46	\$15,371.86	(\$4,565.40)	70.30%	\$56,410.68	\$57,385.32	99%	\$58,105.63	\$99,714.97
75000 HOUSING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
7500 Building repair & maint expense	\$2,760.58	\$1,797.30	\$2,843.40	(\$1,046.10)	63.21%	\$14,306.93	\$10,461.50	71%	\$14,736.15	\$21,602.33
7505 Security monitoring expense	\$0.00	\$0.00	\$0.00	\$0.00		\$1,005.24	\$1,005.24	97%	\$1,035.40	\$1,035.40
7510 Heat and electricity expense	\$0.00	\$2,223.34	\$0.00	\$2,223.34		\$16,988.74	\$20,384.33	116%	\$17,498.41	\$29,721.26
7515 Trash removal	\$642.00	\$692.72	\$661.26	\$31.46	104.76%	\$5,136.00	\$5,601.76	106%	\$5,290.08	\$8,039.59
7517 Snowplowing	\$0.00	\$0.00	\$0.00	\$0.00		\$5,950.00	\$8,695.00	142%	\$6,128.50	\$6,128.50
7520 Water and sewer expense	\$0.00	\$0.00	\$0.00	\$0.00		\$2,944.60	\$2,881.60	95%	\$3,032.93	\$8,709.45
7525 Building depreciation	\$2,744.00	\$2,744.00	\$2,744.00	\$0.00	100.00%	\$21,952.00	\$21,952.00	100%	\$21,952.00	\$32,928.00
7530 Building improvement depreciati	\$687.63	\$687.63	\$687.63	\$0.00	100.00%	\$5,501.04	\$5,501.04	100%	\$5,501.04	\$8,251.56
7535 Land improvement depreciation	\$68.31	\$68.31	\$68.31	\$0.00	100.00%	\$546.48	\$546.48	100%	\$546.48	\$819.72
7540 Insurance property & casualty	\$631.75	\$689.84	\$650.70	\$39.14	106.02%	\$5,054.00	\$6,208.56	119%	\$5,205.60	\$7,808.40
Total 75000 HOUSING EXPENSES	\$7,534.27	\$8,903.14	\$7,655.30	\$1,247.84	116.30%	\$79,385.03	\$83,237.51	103%	\$80,926.59	\$125,044.21
8000 IN-KIND DONATIONS EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8010 In Kind Donations Expense	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$64,000.00	\$64,000.00	100%	\$64,000.00	\$96,000.00
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$64,000.00	\$64,000.00	100%	\$64,000.00	\$96,000.00
Total Expenses	\$113,070.70	\$114,963.56	\$125,083.94	(\$10,120.38)	91.91%	\$829,836.61	\$947,795.60	97%	\$973,626.78	\$1,540,531.04
Net Operating Income	(\$74,981.81)	(\$66,204.53)	(\$85,930.57)	\$19,726.04	77.04%	(\$498,071.54)	(\$570,045.54)	90%	(\$632,534.29)	(\$1,033,372.03)
Other Income										
85000 FUNDRAISING INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8510 In Kind Donations Income	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$64,000.00	\$64,000.00	100%	\$64,000.00	\$96,000.00
8520 Gifts and donations income	\$9,219.80	\$15,586.88	\$9,496.39	\$6,090.49	164.13%	\$109,177.19	\$117,295.17	104%	\$112,661.11	\$201,684.68
8521 Major Gift Program	\$11,449.81	\$12,727.48	\$11,793.30	\$934.18	107.92%	\$72,917.92	\$100,086.50	133%	\$75,105.45	\$101,966.40
8525 Estate Gifts	\$0.00	\$335,387.94	\$0.00	\$335,387.94		\$34,305.07	\$586,226.32	0%	\$0.00	\$0.00
8530 Honorarium income	\$0.00	\$40.00	\$0.00	\$40.00		\$241.50	\$475.00	191%	\$248.75	\$583.50
8600 Grant Income	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$20,500.00	3981%	\$515.00	\$515.00
9001 Memorial income	\$0.00	\$3,240.00	\$0.00	\$3,240.00		\$38,209.39	\$10,738.60	27%	\$39,355.67	\$39,574.56
9002 Coin Cans	\$64.00	\$616.95	\$65.92	\$551.03	935.91%	\$1,994.55	\$2,280.18	111%	\$2,054.39	\$2,959.55
9019 Beer & Cheese for Pets Please	\$10,606.47	\$15,162.40	\$10,924.66	\$4,237.74	138.79%	\$18,738.87	\$30,019.83	156%	\$19,301.03	\$19,301.03
9026 Business Sponsored Event	\$0.00	\$127.86	\$0.00	\$127.86		\$18,276.36	\$13,770.66	73%	\$18,824.65	\$18,824.65
9028 Business Matching Gifts	\$23,029.78	\$26,031.50	\$23,720.67	\$2,310.83	109.74%	\$26,500.35	\$41,363.00	77%	\$53,954.85	\$54,119.65
9032 Aluminum can recycling income	\$303.30	\$0.00	\$312.40	(\$312.40)	0.00%	\$2,948.30	\$3,665.75	121%	\$3,036.75	\$4,101.42
9400 Miscellaneous fund raising inco	\$0.00	\$472.00	\$0.00	\$472.00		\$475.42	\$1,850.00	378%	\$489.68	\$489.68

Profit and Loss Statement

						2025	2026	%	2026	2026
August 2026 Profit and Loss	Aug 2025	Aug 2026	Aug 2026	Aug 2026	Aug 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
9410 Appeal income	\$12,567.00	\$8,703.00	\$12,944.01	(\$4,241.01)	67.24%	\$131,034.53	\$125,893.95	93%	\$135,084.02	\$262,472.02
Total 85000 FUNDRAISING INCOME	\$75,240.16	\$426,096.01	\$77,257.35	\$348,838.66	551.53%	\$519,319.45	\$1,118,164.96	213%	\$524,631.35	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8900 Interest income	\$11.34	\$0.00	\$11.68	(\$11.68)	0.00%	\$6,865.75	\$10,991.24	155%	\$7,071.72	\$14,305.77
8901 Dividend income	\$153.48	\$0.00	\$158.08	(\$158.08)	0.00%	\$1,424.12	\$2,416.40	165%	\$1,466.84	\$2,697.42
8902 Unrealized gain/(loss) on invst	\$0.00	\$0.00	\$0.00	\$0.00		\$13,554.62	\$11,907.35	85%	\$13,961.26	\$64,279.90
8910 Realized gain/(loss) on invst	\$3,713.47	\$0.00	\$3,824.87	(\$3,824.87)	0.00%	\$14,923.52	\$12,378.46	81%	\$15,371.21	\$12,856.06
Total 86000 INVESTMENT INCOME	\$3,878.29	\$0.00	\$3,994.63	(\$3,994.63)	0.00%	\$36,768.01	\$37,693.45	100%	\$37,871.03	\$94,139.15
9450 Miscellaneous other income	\$80.09	\$0.00	\$82.49	(\$82.49)	0.00%	\$455.09	\$29,209.77	6232%	\$468.74	\$1,066.55
9499 Sales tax discount	\$10.15	\$10.33	\$10.45	(\$0.12)	98.85%	\$120.39	\$82.68	67%	\$123.99	\$163.53
Total Other Income	\$79,208.69	\$426,106.34	\$81,344.92	\$344,761.42	523.83%	\$556,662.94	\$1,185,150.86	210%	\$563,095.11	\$897,961.37
8909 Investment fees expense	\$119.92	\$0.00	\$123.52	(\$123.52)	0.00%	\$3,449.44	\$5,000.56	141%	\$3,552.92	\$6,262.41
9500 FUNDRAISING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$178.52	\$297.60	162%	\$183.87	\$183.87
9527 Beer & Cheese for Pets Expense	\$7,763.53	\$5,995.17	\$7,996.44	(\$2,001.27)	74.97%	\$10,798.33	\$7,948.47	80%	\$9,985.89	\$9,985.89
9900 Miscellaneous fund raising expe	\$0.00	\$135.00	\$0.00	\$135.00		\$0.00	\$890.00	0%	\$0.00	\$0.00
9910 Appeal expense	\$10,812.60	\$11,102.01	\$11,136.98	(\$34.97)	99.69%	\$42,903.98	\$55,340.77	120%	\$45,956.99	\$87,792.43
Total 9500 FUNDRAISING EXPENSES	\$18,576.13	\$17,232.18	\$19,133.42	(\$1,901.24)	90.06%	\$53,880.83	\$64,476.84	115%	\$56,126.75	\$97,962.19
9995 Miscellaneous other expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.27	0%	\$0.00	\$0.00
9996 Over/Short	\$0.00	\$0.00	\$0.00	\$0.00		\$1.88	\$0.00	0%	\$1.94	\$1.94
Total Other Expenses	\$18,696.05	\$17,232.18	\$19,256.94	(\$2,024.76)	89.49%	\$57,332.15	\$69,477.67	116%	\$59,681.61	\$104,226.54
Net Other Income	\$60,512.64	\$408,874.16	\$62,087.98	\$346,786.18	658.54%	\$499,330.79	\$1,115,673.19	222%	\$503,413.50	\$793,734.83
Net Income	(\$14,469.17)	\$342,669.63	(\$23,842.59)	\$366,512.22	-1437.22%	\$1,259.25	\$545,627.65	-423%	(\$129,120.79)	(\$239,637.20)

MANAGEMENT BUDGET									
Aug-2026									
Aug-2026									
		Actual	Budget	Difference		YTD Difference	YTD Actual	YTD Budget	Total Budget
Net Income		\$342,669.63	(\$23,842.59)	\$366,512.22		674,748.44	\$545,627.65	(\$129,120.79)	(\$239,637.20)
Adjustments		Better				Better			
8525 Estate Gifts		(\$335,387.94)	\$0.00	(\$335,387.94)		(\$586,226.32)	(\$586,226.32)	\$0.00	\$0.00
5040 Shelter equipment depreciation		\$605.29	\$623.45	(\$18.16)		(\$145.28)	\$4,842.32	\$4,987.60	\$7,481.40
5500 Vehicle depreciation		\$0.00	\$934.36	(\$934.36)		(\$7,474.88)	\$0.00	\$7,474.88	\$11,212.32
7525 Building depreciation		\$2,744.00	\$2,744.00	\$0.00		\$0.00	\$21,952.00	\$21,952.00	\$32,928.00
7530 Building improvement depreciati		\$687.63	\$687.63	\$0.00		\$0.00	\$5,501.04	\$5,501.04	\$8,251.56
7535 Land improvement depreciation		\$68.31	\$68.31	\$0.00		\$0.00	\$546.48	\$546.48	\$819.72
Total 86000 INVESTMENT INCOME		\$0.00	(\$3,994.63)	\$3,994.63		\$177.58	(\$37,693.45)	(\$37,871.03)	(\$94,139.15)
Net Budget for cash flow		\$11,386.92	(\$22,779.47)	\$34,166.39		\$81,079.54	(\$45,450.28)	(\$126,529.82)	(\$273,083.35)
		Better				Better			
Expected contribution from Reserve Account		\$0.00	\$22,779.47	\$22,779.47		\$126,529.82	\$0.00	\$126,529.82	\$273,083.35
		Better				Better			
Mission (animals before budget)									
5035 Outside Vet Service		\$782.28	\$886.44	(\$104.16)		\$4,304.51	\$22,354.88	\$18,050.37	\$27,510.05
5037 Medical supply expense		\$10,384.37	\$9,569.47	\$814.90		\$11,010.94	\$97,418.01	\$86,407.07	\$139,860.35
5039 Medical Outside Services		\$0.00	\$4,702.99	(\$4,702.99)		(\$781.40)	\$19,415.78	\$20,197.18	\$49,327.46
4146 Services for Partner Shelters		(\$11,105.88)	(\$7,707.81)	(\$3,398.07)		(\$11,383.94)	(\$86,812.47)	(\$75,428.53)	(\$112,992.79)
4147 Other Medical Services		\$0.00	\$0.00	\$0.00		\$1,161.51	(\$650.79)	(\$1,812.30)	(\$1,812.30)
		\$60.77	\$7,451.09	(\$7,390.32)		\$4,311.62	\$51,725.41	\$47,413.79	\$101,892.77
Savings for expected expenses									
Reserve for vehicle		\$0.00	\$450.00	\$450.00		(\$3,600.00)	\$0.00	\$3,600.00	\$5,400.00
Reserve for building		\$0.00	\$1,200.00	\$1,200.00		(\$9,600.00)	\$0.00	\$9,600.00	\$14,400.00
Reserve for technology		\$0.00	\$1,000.00	\$1,000.00		(\$8,000.00)	\$0.00	\$8,000.00	\$12,000.00
We should be saving for future		\$0.00	\$2,650.00	(\$2,650.00)		(\$21,200.00)	\$0.00	\$21,200.00	\$31,800.00
		Worse				Worse			
Measure of Success		\$11,447.69	(\$12,678.38)	\$24,126.07		\$64,191.16	\$6,275.13	(\$57,916.03)	(\$139,390.58)
		Better				Better			

IT Status Report – August 2026
By Brett Jarman

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities. This report covers many of the activities performed by the I.T. team (Peter Lorbiecki and Brett Jarman). August was a very busy month.

Board Support

- Created the board package. (see May 2021 report for details).

Updated animal counts at the “Shelter Animal Count” web site

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

IT Support

- Migration of data from the old servers is being planned and slowly executed.
- Continued training and development support for Peter Lorbiecki.
- Peter is being cross-trained in the creation of the board report. Many of the September pices were created by Peter

Event Support

- Retrieved materials and supplies form the storage sheds
- A large quantity of time was spent preparing for and excuting the Beer and Cheese for Pet Please event. Some of the pieces include:
 - Inventory of prior year banners, gathering new logo’s, creation of art work for new banners and the acquisition of the fished banners
 - Printing of event materials, tickets for sale, taicket for staff, raffle ticket, signs
 - Crisis maangement – solve the loss of the Feltz Cooler – solution was to acquire a cooler on wheels. Stage floor needed to be paid when they delivered the dance floor – wrote personal check. Sourcing the food trays when our regular supplier did not use the boxes we needed.
 - Establishing PC & Internet support to alllow HSPC’s credit card machine to be used at the farm
 - Organizing the garage and moving table so the raffle baskets could be built in the garage
 - Transport of event materials from offsite garage to Feltz Farm
 - Help with the cheese cutting process
 - Inventory control and event counts – identified we would need additional cheese trays and created them on Saturday morning
 - Acquisition of 400 bottles of water
 - Loading the coolor with the water, finished cheese boxes and other supplies
 - Event day was a 14 hour day starting with setup and banner hanging and ending with event break down.
 - Sunday – the day after the event was a 10 hour day. Multiple trips to the farm to pick up supplies, garbage and left over items in the cooler. Ensuring the cooler was empty and cleaning the Feltz barn we used.
 - Returning materials to the offsite storage
 - Cleaning up the garage and moving the tables back to the education room

Staff Support

- Transported food and supplies from our offsite storage.
- Helped with donor perfect data entry.
- Coordinated staff transitions and exits with appropriate software updates

Fundraising Support

- Donation letters - Folded letters and helped a volunteer stuff and apply postage to envelopes.
- Coordinated the placement of bricks in the brick garden

Administrative support

- Research, development, document and execute bookkeeping activities.
- Perform onboarding of new employees – cross training Lori Horky
- Performed OSHA Chemical safety, fire safety and weather procedures with new staff
- Continued training and development support for Lori Horky.
- Updated operational statistics to track animal counts and staff hours.

Humane Officer Support

- Provide support for front desk activities when Humane Officers are out of the office on dispatch calls.
- Served as Humane Officer

Facilities Support

- Perform building repairs as required.
 - Replaced failing side wall accent lights
 - Coordinated multiple visits from the plumber
- Reviewed details for the kitchen remodeling project with a local vendor. Created design board and project plan.
- Helped with housekeeping activities in the critter kitchen and laundry when the volume of cleaning required exceeded the available manpower
- Work to touch up door and door frame rust

Acquisition Support

- Numerous trips to Menards, Metro Market, Walmart, Staples and Petco to acquire needed animal food, supplies and repair parts
 - Cases of copy paper
 - Kitten wet food
 - Kitten dry kibble
 - Puppy wet food
 - Small dog kibble
 - Large dog kibble
 - Plumbing and electrical supplies
 - Kitchen supplies

Veterinary Support

- Created events in the CalendarWiz system announcing the public spay neuter clinics
- Created the signup and payment portal entries for the public spay neuter clinics
- Monitored the registrations to the public spay neuter clinics and created people and animal entries in ShelterBoss for each participant
- Printed the supporting materials for each spay neuter clinic

- Sign in forms
- Waiver forms
- Schedule of names
- Signs
- The night before the clinic set up registration tables and organized the paperwork and posted signs to help with event logistics
- Arrived early on the spay neuter days and scanned and loaded the waiver forms into shelterboss and updated animal details as appropriate
- After the spay neuter event the tables were put away and the signs taken down

New Side lights Old on the left



Vehicle Miles Driven

Month		Transit connect #2020- 46:	Transit Connect #2020-47:	Chevy Suburban #1997-90	Chevy Express Van#2007-02
Mar-25	Odometer	52659	41250	203383	167713
	Miles driven	311	500	0	16
Apr-25	Odometer	52822	41971	203383	167795
	Miles driven	163	721	0	82
May-25	Odometer	53529	42806	203383	167810
	Miles driven	707	835	0	15
Jun-25	Odometer	54047	44481	203383	167925
	Miles driven	518	1675	0	115
Jul-25	Odometer	54575	46067	203383	168083
	Miles driven	528	1586	0	158
Aug-25	Odometer	56587	47134	203383	168124
	Miles driven	2012	1067	0	41
Sep-25	Odometer	57756	47921	203383	168153
	Miles driven	1169	787	0	29
Oct-25	Odometer	59732	48662	203396	168164
	Miles driven	1976	741	13	11
Nov-25	Odometer	60997	49598	203396	168229
	Miles driven	1265	936	0	65
Dec-25	Odometer	61651	50650	203396	168229
	Miles driven	654	1052	0	0
Jan-26	Odometer	62859	51056	203396	168229
	Miles driven	1208	406	0	0
Feb-26	Odometer	63217	52089	203396	168229
	Miles driven	358	1033	0	0
Mar-26	Odometer	63985	53824	203444	168302
	Miles driven	768	1735	48	73
Apr-26	Odometer	64744	54918	203444	168317
	Miles driven	759	1094	0	15
May-26	Odometer	66702	55419	203444	168351
	Miles driven	1958	501	0	34
Jun-26	Odometer	68372	56326	203444	168407
	Miles driven	1670	907	0	56
Jul-26	Odometer	69413	57635	203444	168407
	Miles driven	1041	1309	0	0
Aug-26	Odometer	70314	58700	203477	168626
	Miles driven	901	1065	33	219

2025 Dog Licenses Sold

20 in December 2024
47 in January 2025
42 in February 2025
59 in March 2025
30 in April 2025
15 in May 2025
8 in June 2025
5 in July 2025
9 in August 2025
12 in September 2025
6 in October 2025
2 in November 2025

255 Total

2026 Dog Licenses Sold

13 in December 2025
33 in January 2026
31 in February 2026
32 in March 2026
26 in April
12 in May
17 in June
13 in July
8 in August

154 Total

Primary Printer Counts

Month		Lobby Print	Lobby Copies	Lobby Scans	Vet Print	Vet Copies	Vet Scans	Bookkeeper Print	Bookkeeper Copies	Bookkeeper Scans	Back Office Print	Back Office Copies	Back Office Scans
Jun-25	Meter	284165	55061	89187	50428	19519	21603	66,270	9,765	28,357	168,601	14,439	57,738
	Used	4972	1801	1697	1414	682	865	592	48	407	1,534	3	20
Jul-25	Meter	290740	56656	91283	52733	19980	22115	66,976	9,796	28,798	169,501	14,443	57,743
	Used	6575	1595	2096	2305	461	512	706	31	441	900	4	5
Aug-25	Meter	297705	58206	93631	54150	20355	22561	67915	9907	29260	170334	14447	57745
	Used	6965	1550	2348	1417	375	446	939	111	462	833	4	2
Sep-25	Meter	304003	60138	95890	56319	21070	23233	68213	9863	29761	171628	14450	57750
	Used	6298	1932	2259	2169	715	672	298	-44	501	1,294	3	5
Oct-25	Meter	312841	62634	98522	57739	21531	23778	68888	9899	30170	172085	14480	57753
	Used	8838	2496	2632	1420	461	545	675	36	409	457	30	3
Nov-25	Meter	321270	64424	100224	59256	21987	24231	69373	9936	30602	172858	14482	57755
	Used	8429	1790	1702	1517	456	453	485	37	432	773	2	2
Dec-25	Meter	326625	67013	102579	60878	21987	24676	69881	9981	31084	173624	14492	57791
	Used	5355	2589	2355	1622	0	445	508	45	482	766	10	36
Jan-26	Meter	330809	68536	106061	62469	22990	25360	70507	10012	31635	175463	14502	57817
	Used	4184	1523	3482	1591	1003	684	626	31	551	1,839	10	26
Feb-26	Meter	335937	69945	108028	63685	23443	26036	70994	10047	32137	177250	14511	57822
	Used	5128	1409	1967	1216	453	676	487	35	502	1,787	9	5
Mar-26	Meter	344292	71880	110322	64987	23920	26580	71731	10082	32673	178591	14540	57854
	Used	8355	1935	2294	1302	477	544	737	35	536	1,341	29	32
Apr-26	Meter	349430	73957	113073	66162	24223	26910	72336	10107	33045	179542	14540	57865
	Used	5138	2077	2751	1175	303	330	605	25	372	951	0	11
May-26	Meter	355205	74837	115512	67397	24658	27435	72831	10169	33494	180804	14554	57879
	Used	5775	880	2439	1235	435	525	495	62	449	1,262	14	14
Jun-26	Meter	360703	77434	118043	68970	25079	27891	73437	10192	33987	181565	14563	57911
	Used	5498	2597	2531	1573	421	456	606	23	493	761	9	32
Jul-26	Meter	367533	79286	121011	70765	25535	28703	74035	10223	34402	182639	14590	57941
	Used	6830	1852	2968	1795	456	812	598	31	415	1,074	27	30
Aug-26	Meter	373658	81669	123892	72287	25998	29571	74698	10285	35005	184056	14621	57982
	Used	6125	2383	2881	1522	463	868	663	62	603	1,417	31	41

Vet copier was in the lobby until Feb 2022

Vet copier was replaced by Star in August 2022

estimated

Bookkeeper counts started in September 2022

Back Office counts started late October 2022

In July 24 Back office printer had parts swapped
and one of the parts was the count memory

Adoption applications

2026 Cat Applications as of September 10, 2026 (some adoptions involve multiple cats)

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal Not Available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adopted
Jan-26	7	3	1	4	58	1	1			24		7		106	62
Feb-26					40	3		1		26				70	44
Mar-26	2			2	41	2	1	1		14			3	66	39
Apr-26					47		2	1		6			1	57	56
May-26	1				75	1								77	54
Jun-26					74		1			2			4	81	82
Jul-26					95	3	2			2			4	106	86
Aug-26				1	69	3	1			1				75	70
Sep-26															
Oct-26															
Nov-26															
Dec-26															
Total	10	3	1	7	499	13	8	3	0	75	0	7	12	638	493

Note Adopted The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

2026 Dog Applications as of August 16, 2026

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal not available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adoptions
Jan-26	8		10		18	4	2	2		5		1		50	6
Feb-26	7		9	3	8	3		1				2	2	35	8
Mar-26	6	1	2	8	6	1								24	4
Apr-26	5		2	7	6			2				1		23	2
May-26	4		3	3	8	4								22	8
Jun-26	4		2	1	6		1	1						15	4
Jul-26	3		4	1	8	1	1	2				1		21	6
Aug-26	1				12	1	2							16	9
Sep-26															
Oct-26															
Nov-26															
Dec-26															
Total	38	1	32	23	72	14	6	8		5		5	2	206	47

Note Adoptions The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



Pets and Personalities on Parade - May 6, 2026

32 views • 4 months ago



Available Pets at the Humane Society in Portage County.



Pets and Personalities on Parade - May 20, 2026

32 views • 3 months ago



Pets and Personalities on Parade - June 25, 2026

71 views • 2 weeks ago



Pets and Personalities on Parade - July 15, 2026

61 views • 1 month ago



Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
 - a. Animal is reported as lost – post is created
 - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
 - a. Animal is found – post is created
 - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
 - a. Animal is promoted as adoptable – post created
 - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

August 2026 recap of FaceBook activity (created on Sept 3, 2026)

Many of Facebook's reports changed in June 2025. The new versions are in this report..

New Facebook formats are part of changes made by Facebook Early April 2022

many of the charts and graphs we had been publishing have not been implemented in "New" Facebook.

"New" Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package



Share a thought...



Humane Society of Portage County

20K followers • 147 following

Animal shelter/Animal Control for Portage County WI

ANIMAL CONTROL services available 24/7

See www.hspcwi.org for more info & for hours open to public

Facebook managed by volunteers, NOT monitored 24/7

501(c)(3) non-profit

Dog Seller License Number 268237

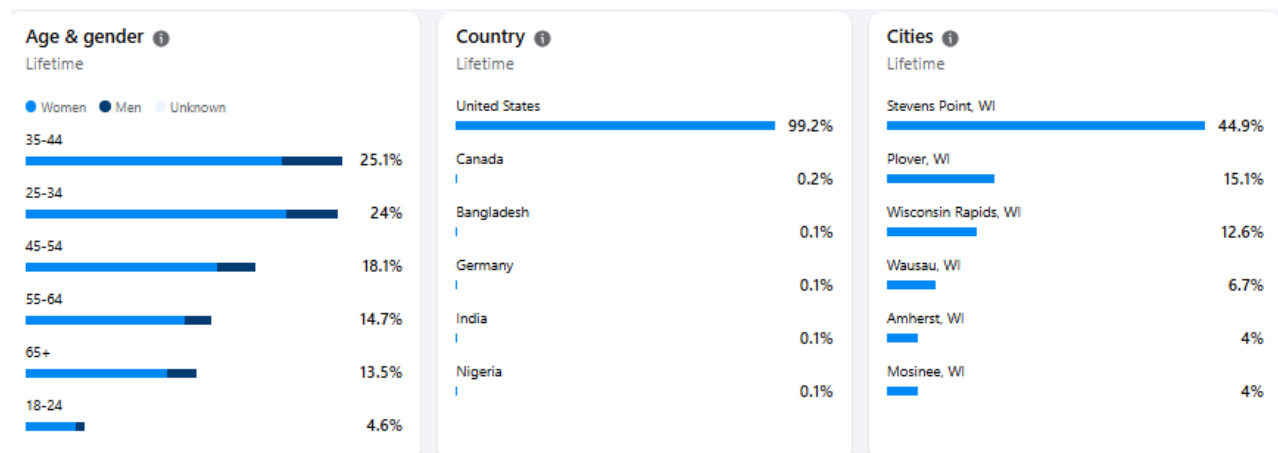
Animal Shelter \$

Professional dashboard

Edit

Advertise

people – fans



Audience overview

Last 60 days: Jul 5 - Sep 2

20,294 Total followers ⓘ

+1.1% from previous 60 days



215

Net follows ⓘ



129

Unfollows ⓘ

Views breakdown ⓘ

Last 60 days: Jul 5 - Sep 2

1,233,469 ↓ -18%

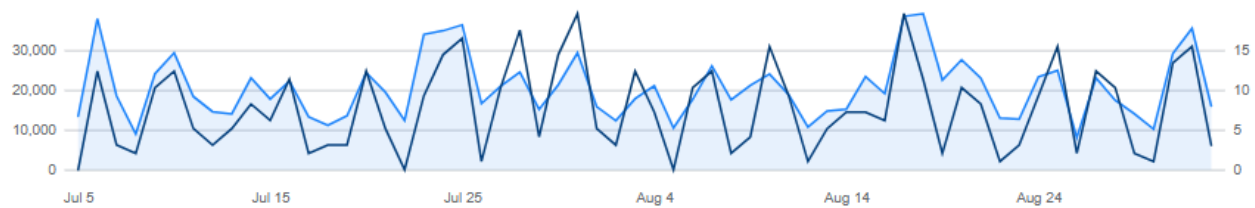
Views ⓘ

22,961 ↑ 90%

3-second views ⓘ

70 ↑ 100%

1-minute views ⓘ



Publishing activity

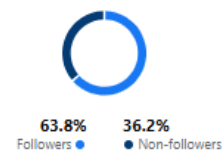


Views by content type

Followers Non-followers



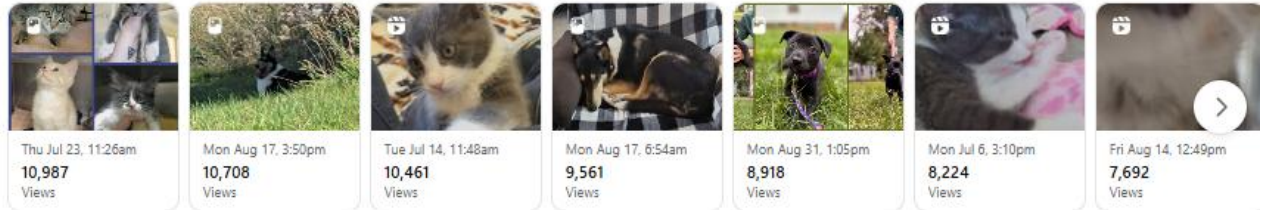
Views by followers vs. non-followers



Note –When an animal stops being adoptable or a few days after a lost pet has been reunited with its owner our administrator removes prior posts from Facebook that referenced the animal.

Our top posts were:

Top content



Humane Society of Portage Co...
Published by Darcy Jarman · July 23

NEWLY ADOPTABLE - KITTENS!
Kittens (clockwise from upper left) PAWTRIOT, TUNA SALAD, POOF, and PITA CHIP are looking for homes.
UPDATE Poof, Pita Chip, and Tuna Salad have been adopted!

Our pet profiles and our adoption applications are on our website. You can find links in the comments.
If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt See less

Four photos of kittens arranged in a 2x2 grid. Top-left: A tabby kitten (Pawriot) looking out from a cage. Top-right: A grey and white kitten (Tuna Salad) being held by a hand. Bottom-left: A white kitten (Poof) sitting. Bottom-right: A black and white kitten (Pita Chip) being held by a hand.

136 8 17

Humane Society of Portage Co...
Published by Darcy Jarman · August 17 at 3:50 PM

LOOSE NEAR LAKE PACAWA!
The Humane Officer Team was able to get this picture of a Collie that is running stray. As of 3:30PM on 8/17/26 the dog is roaming the Lake Pacawa area in Plover WI. They were unable to get near enough to contain the dog. They thought this was a possible match for missing dog Yeah Yeah and have been in touch with that person.
If you are aware of someone looking for this dog, please let them know of this sighting. See less

A black and white dog, likely a Collie, running through tall grass. The dog is looking back over its shoulder.

71 13 60



Humane Society of Portage Co...

Published by Darcy Jarman · July 14

Kitten KIPPER wants to know what's keeping you. Don't you know there are kittens who need homes?

UPDATE Apparently it pays to speak up - because Kipper has been adopted! There are still other kitties looking for homes <2

Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



215 5 17

Most relevant



Comment as Humane Society of Por...



Humane Society of Portage County · 7w · Au
Take this link to see our
ADOPTABLE PETS
<https://hspcwi.org/adoptable-animals/>



Humane Society of Portage Co...

Published by Darcy Jarman · August 17 at 6:54 AM

LOST DOG! HELP THE OWNER FIND HER

Yeah Yeah was lost 08/14/26. The owner did not provide a location lost, but if the dog was lost from the owner's home it would be Bridlewood Dr in the Village of Plover WI. If we are able to confirm the location, we will update this post.

The owner has created an entry in our Lost & Found list. The full Lost & Found entry is on our website. You can find a link in the comments.

PLEASE NOTE Although we are sharing this information on Facebook, the most current information will be available on our Lost & Found list. Please take the link and use the contact information provided in the entry to get in touch with the person. See less



52 12 131

Most relevant



Comment as Humane Society of Por...



Humane Society of Portage County · 2w · Au
Here is a link to the Lost & Found list <https://hspcwi.org/lost-found>.
Lost & Found list entries are in "date lost/found" sequence.



Humane Society of Portage Co...

Published by Darcy Jarman · 2 days ago ·

NEWLY ADOPTABLE –MABEL!

An excerpt from her profile says "This is Mabel! We are not sure what kind of dog she is, but she sure is cute. She seems like she could be a lab mix of some sort. She is about 8 weeks old, and we believe she will be a medium sized dog when she gets older. Mabel is everything you could ever want in a puppy. She is spunky, sassy, and sweet. She has not quite mastered potty training, but she knows how to use her puppy pads, and will go outside. She sleeps all night in her pen and can keep herself busy with her toys. She loves other dogs and would love a home where she could have a friend or two to play with and learn from. She also does well with cats! She is working hard on her manners but needs someone who is willing to continue this work so she can be a respectful citizen in society! Mabel is microchipped and has all of her age-appropriate vaccinations." PLEASE NOTE that a portion of the adoption fee will be returned to the adopter after her spay surgery. The spay surgery will be done here at HSPC at no cost to the adopter when Mabel is around 5-6 months old. Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



95 6 21

Most relevant



Humane Society of Portage Co...

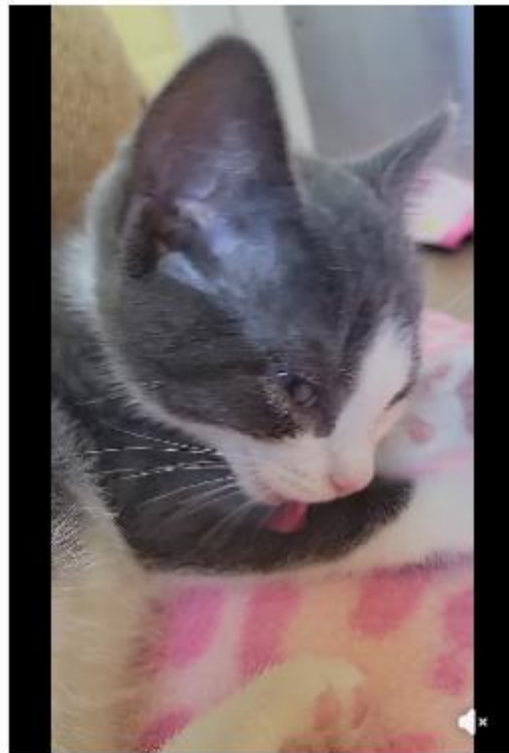
Published by Darcy Jarman · July 6 ·

UPDATE As of 7/14/26 Lazlo has been adopted!

Sharing a video of adoptable kitten LAZLO. If you turn up the volume, you will hear him purring

Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. update See less



177 4 16

Most relevant



Comment as Humane Society of Por...



Humane Society of Portage County · By ·

Take this link to see Lazlo's PET PROFILE
<https://hspcwi.org/animal/?id=28039>

Take this link to fill out an online



Humane Society of Portage Co...

Published by Darcy Jarman · August 14 at 12:49 PM ·

UPDATE As of 8/21/26 Caleb has been adopted!

CALEB calling! Caleb has a song for you. Just make sure you turn on the sound while you watch this video ❤️

An excerpt from his profile says "Caleb is a gentle, lazy boy who'd love nothing more to hang out in your windows and soak up the sun, make lots of biscuits for you, and receive lots of gentle pets and scratches! Caleb is a little shy, but if you're patient for only a minute or two, he trusts quickly and will happily be your best buddy. Caleb loves to receive snacks, and take naps directly in his food bowl while he waits for mealtime!"

Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



👍 220

💬 8

👉 7



Humane Society of Portage Co...

Published by Darcy Jarman · July 24 ·

FOUND DOGS LOCATED AT HSPC! HELP US FIND THEIR OWNER!

The shelter-assigned names are Mabel ID# 28201 and Dipper ID# 28202.

FOUND 07/24/26. We don't have the location found at this time. We are attempting to get that information from the finder and will update this post if possible.

The full Lost & Found entries are on our website. You can find a link in the comments along with more information on the reclaim protocol.

We will not be able to answer inquiries or questions about a found animal on Facebook. Please call 715-344-6012 for answers to your questions. We are deliberately not posting identifying information other than a picture and general location. We want to give the owners the opportunity to correctly identify their animal to ensure the animal goes to the right home. We will try to update the listing if/when the animal has been reclaimed. There is a state mandatory 4-day hold for every stray. After that the animal will be assessed and may be available for adoption. We cannot "hold" any animal for possible adoption. Please check our web site for all our animals currently available for adoption. See less



👍 88

💬 7

👉 32



Most relevant ▾



Comment as Humane Society of Por...



Humane Society of Portage County · 5W · Au

Here is a link to the Lost & Found list <https://hspcwi.org/lost-found>.

Lost & Found list entries are in "date lost/found" sequ... See

	SUPERIOR 08/31/26 Her family says "Wante... Published • Aug 31 at 6:27 PM	...	1,808
	NEWLY ADOPTABLE –MISCHIEF! An excerpt ... Published • Aug 31 at 5:28 PM	...	3,943
	NEWLY ADOPTABLE –BOSTON R! Our pet pr... Published • Aug 31 at 5:24 PM	...	814
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 31 at 4:27 PM	...	640
	MAGMA <3 adopted August 2026 <3 Magm... Published • Aug 31 at 2:43 PM	...	572
	PRISSY <3 adopted August 2026 <3 Prissy w... Published • Aug 31 at 2:19 PM	...	2,015
	KOBE <3 adopted August 2026 <3 Published • Aug 31 at 2:13 PM	...	860
	ZODIAK <3 adopted August 2026 <3 Published • Aug 31 at 1:23 PM	...	899
	NEWLY ADOPTABLE –MABEL! An excerpt fro... Published • Aug 31 at 1:05 PM	...	8,918
	SASHA <3 adopted August 2026 <3 Published • Aug 31 at 11:33 AM	...	802
	MINERVA <3 adopted August 2026 <3 This ... Published • Aug 31 at 11:24 AM	...	6,915
	KNIGHTMAYER/Dippin 08/31/26 His family s... Published • Aug 31 at 9:53 AM	...	1,135
	MORAINE 08/30/26 His family says "Morain... Published • Aug 30 at 12:50 PM	...	3,249
	MR BUGG/Michigan 08/29/26 His family say... Published • Aug 29 at 5:01 PM	...	2,683
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 29 at 4:44 PM	...	1,414
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Aug 29 at 11:05 AM	...	3,115
	ROMY <3 adopted August 2026 <3 Published • Aug 28 at 4:59 PM	...	1,261
	HILDALGO <3 adopted August 2026 <3 Published • Aug 28 at 4:50 PM	...	1,231
	MICHIGAN <3 adopted August 2026 <3 Published • Aug 28 at 4:20 PM	...	953
	GAMMA <3 adopted August 2026 <3 Published • Aug 28 at 2:49 PM	...	1,240

	HULLABALLOO <3 adopted August 2026 <3 ... Published • Aug 28 at 2:23 PM	...	1,313
	CHICKEN NOODLE <3 adopted August 2026... Published • Aug 28 at 2:21 PM	...	1,279
	PINOT NOIR <3 adopted August 2026 <3 Published • Aug 28 at 1:33 PM	...	927
	CLARK/Huey & LEWIS 08/28/26 Their family ... Published • Aug 28 at 11:31 AM	...	1,836
	LOST CAT! HELP THE OWNER FIND HER Lilit... Published • Aug 28 at 7:06 AM	...	1,337
	NEWLY ADOPTABLE –HOPSCOTCH! An excer... Published • Aug 27 at 4:54 PM	...	1,187
	PATCHES <3 adopted August 2026 <3 Published • Aug 27 at 4:06 PM	...	1,259
	UPDATE: THIS DOG HAS BEEN RECLAIMED! ... Published • Aug 27 at 2:32 PM	...	1,697
	UPDATE: THIS DOG HAS BEEN RECLAIMED! ... Published • Aug 27 at 2:29 PM	...	2,241
	NEWLY ADOPTABLE –GRUFFY! An excerpt fr... Published • Aug 27 at 2:23 PM	...	2,631
	ENCHILADA <3 adopted August 2026 <3 Published • Aug 27 at 2:04 PM	...	569
	UPDATE: THIS DOG HAS BEEN RECLAIMED! ... Published • Aug 27 at 1:56 PM	...	1,374
	SCREECH <3 adopted August 2026 <3 Published • Aug 27 at 12:06 PM	...	804
	HUEY <3 adopted August 2026 <3 Huey we... Published • Aug 27 at 11:09 AM	...	1,680
	Young entrepreneurs Kloe (left) and Maya Pr... Published • Aug 27 at 7:33 AM	...	2,745
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 26 at 10:06 AM	...	1,263
	SPENCER/Tyson 08/25/26 Darlene Felckows... Published • Aug 26 at 10:01 AM	...	1,476
	MORAINE <3 adopted August 2026 <3 Published • Aug 25 at 4:53 PM	...	1,053
	MELANIE <3 adopted August 2026 <3 (Intak... Published • Aug 25 at 4:46 PM	...	1,188
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 25 at 4:41 PM	...	2,732

	VINYL <3 adopted August 2026 <3 Published • Aug 25 at 3:37 PM	...	918
	HANDSOME <3 adopted August 2026 <3 Published • Aug 25 at 3:03 PM	...	1,797
	BUFORD <3 adopted August 2026 <3 Published • Aug 25 at 2:56 PM	...	698
	STEWART <3 adopted August 2026 <3 Published • Aug 25 at 2:13 PM	...	1,035
	DASHER <3 adopted August 2026 <3 Published • Aug 25 at 2:12 PM	...	725
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 25 at 2:00 PM	...	841
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 25 at 1:58 PM	...	844
	TYSON <3 adopted August 2026 <3 Published • Aug 25 at 1:00 PM	...	823
	LEWIS <3 adopted August 2026 <3 Lewis we... Published • Aug 25 at 12:29 PM	...	1,057
	From beginning to end--this year's BEER an... Published • Aug 25 at 9:35 AM	...	1,937
	No text content Published • Aug 25 at 9:11 AM	...	4,550
	PAWTRIOT (top left), TECH-DECK (bottom), ... Published • Aug 24 at 5:31 PM	...	1,523
	NEWLY ADOPTABLE – SIMON! An excerpt fr... Published • Aug 24 at 4:12 PM	...	4,741
	We had a great time volunteering at the Hu... Published • Aug 24 at 10:54 AM	...	3,025
	CALEB 08/24/26 His family says "I know it's ..." Published • Aug 24 at 10:52 AM	...	2,135
	On the left is 13-year-old PIXIE DUST who w... Published • Aug 23 at 10:37 AM	...	394
	LOST CAT! HELP THE OWNER FIND HIM S'm... Published • Aug 23 at 9:02 AM	...	1,529
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Aug 22 at 2:46 PM	...	2,231
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 21 at 5:07 PM	...	2,165
	RACKET <3 adopted August 2026 <3 Racket... Published • Aug 21 at 4:55 PM	...	1,118

	CHALK <3 adopted August 2026 <3 Chalk w... Published • Aug 21 at 4:54 PM	...	1,572
	NEWLY ADOPTABLE –PLUME! An excerpt fro... Published • Aug 21 at 4:37 PM	...	3,088
	NESSIE <3 adopted August 2026 <3 Nessie ... Published • Aug 21 at 3:25 PM	...	858
	TROLL-DOLL <3 adopted August 2026 <3 Tr... Published • Aug 21 at 3:17 PM	...	1,304
	SPEE-DEE DELIVERY <3 adopted August 202... Published • Aug 21 at 1:27 PM	...	1,117
	NYLA <3 adopted August 2026 <3 Published • Aug 21 at 1:17 PM	...	3,184
	CALEB <3 adopted August 2026 <3 Published • Aug 21 at 12:39 PM	...	1,387
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 21 at 11:50 AM	...	1,203
	POLLY <3 adopted August 2026 <3 Published • Aug 20 at 6:26 PM	...	1,555
	HAZE <3 adopted August 2026 <3 Published • Aug 20 at 6:12 PM	...	1,943
	GOSLING <3 adopted August 2026 <3 Gosli... Published • Aug 20 at 6:03 PM	...	849
	DUCKLING <3 adopted August 2026 <3 Duc... Published • Aug 20 at 6:02 PM	...	2,115
	ROLLER SKATE <3 adopted August 2026 <3 Published • Aug 20 at 4:57 PM	...	1,003
	SNUGGY <3 adopted August 2026 <3 Snug... Published • Aug 20 at 4:01 PM	...	1,371
	CAPTAIN AMEOWICA <3 adopted August 2... Published • Aug 20 at 4:00 PM	...	1,492
	PEANUT <3 adopted August 2026 <3 Published • Aug 20 at 10:56 AM	...	4,376
	LOST CAT! HELP THE OWNER FIND HER Lilac... Published • Aug 20 at 10:47 AM	...	1,163
	LOST CAT! HELP THE OWNER FIND HIM IMP... Published • Aug 20 at 7:23 AM	...	2,504
	MILLIE/The News 08/19/26 Her family says "... Published • Aug 19 at 1:04 PM	...	3,743
	Busy bees this summer were Emmaline Hoo... Published • Aug 19 at 8:49 AM	...	5,889

	SHAMROCK 08/18/26 His family says "Hi! I j... Published • Aug 18 at 6:37 PM	...	1,913
	No text content Published • Aug 18 at 5:13 PM	...	0
	No text content Published • Aug 18 at 5:13 PM	...	--
	Sherri spotted some deer checking out the si... Published • Aug 18 at 4:41 PM	...	1,844
	POCKET SAND <3 adopted August 2026 <3 Published • Aug 18 at 2:43 PM	...	823
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 18 at 2:36 PM	...	3,295
	BEAKER <3 adopted August 2026 <3 Published • Aug 18 at 12:50 PM	...	800
	SAMANTHA 08/18/26 Her family says "I just ... Published • Aug 18 at 11:33 AM	...	1,783
	You might want to sit down before your wat... Published • Aug 18 at 11:16 AM	...	5,493
	FINLEY 08/18/26 His family sent these pictur... Published • Aug 18 at 10:06 AM	...	2,965
	TIM/Maple Syrup 08/17/26 His family says "I... Published • Aug 18 at 9:14 AM	...	1,737
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 17 at 6:06 PM	...	1,505
	NEWLY ADOPTABLE -JIG! An excerpt from h... Published • Aug 17 at 4:09 PM	...	2,072
	LOOSE NEAR LAKE PACAWA! The Humane O... Published • Aug 17 at 3:50 PM	...	10,708
	WALLY/Lokey 08/17/26 His family says "I tho... Published • Aug 17 at 3:10 PM	...	3,540
	NEWLY ADOPTABLE - WATERPARK! An excer... Published • Aug 17 at 3:05 PM	...	1,457
	LOKEY <3 adopted August 2026 <3 Published • Aug 17 at 2:39 PM	...	4,012
	THE NEWS <3 adopted August 2026 <3 Published • Aug 17 at 12:39 PM	...	1,333
	FINLEY <3 adopted August 2026 <3 Published • Aug 17 at 12:39 PM	...	878
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 17 at 11:01 AM	...	1,027

	MUENSTER/Redtail 08/17/26 His family says ... Published • Aug 17 at 10:39 AM	...	3,077
	BEYBLADE & LITE BRITE 08/17/26 Their famil... Published • Aug 17 at 10:25 AM	...	1,029
	LOST DOG! HELP THE OWNER FIND HER Yea... Published • Aug 17 at 6:54 AM	...	9,561
	LOST CAT! HELP THE OWNER FIND HER Swe... Published • Aug 16 at 2:22 PM	...	2,394
	This Saturday - Beer and Cheese for Pets Ple... Published • Aug 16 at 1:41 PM	...	1,439
	CHANCELLOR says if this is what they mean ... Published • Aug 16 at 9:15 AM	...	3,277
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 16 at 7:36 AM	...	1,519
	(Clockwise from upper left) CAMEO, MICHEL... Published • Aug 15 at 5:05 PM	...	1,771
	(Clockwise from upper left) AGATHA, BOOTS... Published • Aug 15 at 4:57 PM	...	2,259
	We have new pictures of MAJOR MELON! A... Published • Aug 15 at 2:59 PM	...	2,685
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 15 at 12:00 PM	...	1,102
	Sharing a video from alumni COFFEE (now n... Published • Aug 14 at 5:38 PM	...	842
	HOOVER <3 adopted August 2026 <3 Published • Aug 14 at 3:59 PM	...	697
	TONKA/Tonka Jahari 08/14/26 His family say... Published • Aug 14 at 1:57 PM	...	659
	FLAMENCO <3 adopted August 2026 <3 Published • Aug 14 at 12:59 PM	...	1,237
	UPDATE As of 8/21/26 Caleb has been adopt... Published • Aug 14 at 12:49 PM	...	7,692
	We have working cats looking for employeme... Published • Aug 14 at 11:53 AM	...	1,811
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 14 at 8:50 AM	...	1,688
	DIPPIN <3 adopted August 2026 <3 Published • Aug 13 at 3:31 PM	...	852
	NEWLY ADOPTABLE - KITTENS! DIPPIN and ... Published • Aug 13 at 12:22 PM	...	1,849

	LOST CAT! HELP THE OWNER FIND HIM S'm... Published • Aug 11 at 9:59 PM	...	1,774
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Aug 11 at 9:21 PM	...	2,297
	WELLINGTON <3 adopted August 2026 <3 Published • Aug 11 at 6:48 PM	...	1,663
	STEVE/Ballad & CHAPPIE 08/11/26 Their fami... Published • Aug 11 at 3:21 PM	...	1,499
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 11 at 1:24 PM	...	1,756
	SERENGETI <3 adopted August 2026 <3 Published • Aug 11 at 1:04 PM	...	1,123
	MOCHA/Plucky 08/11/26 Her family says "I t... Published • Aug 11 at 12:12 PM	...	3,822
	TONKA JAHARI <3 adopted August 2026 <3 Published • Aug 11 at 10:26 AM	...	627
	BALLAD <3 adopted July 2026 <3 Published • Aug 11 at 9:34 AM	...	2,055
	Kittens tend to have 2 speeds - hyperchase a... Published • Aug 10 at 9:18 PM	...	2,936
	PETROL 08/10/26 Her family says "Hi! I adop... Published • Aug 10 at 9:05 PM	...	2,532
	PAM is looking for a home! An excerpt from ... Published • Aug 10 at 11:33 AM	...	1,201
	JIM is looking for a home! An excerpt from ... Published • Aug 10 at 11:28 AM	...	1,289
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 10 at 10:50 AM	...	1,189
	NEWLY ADOPTABLE – MBAPPE! An excerpt f... Published • Aug 10 at 10:27 AM	...	1,172
	NEWLY ADOPTABLE – SAYDIE! An excerpt fr... Published • Aug 10 at 10:13 AM	...	1,618
	PEEP <3 adopted August 2026 <3 Published • Aug 7 at 4:11 PM	...	1,530
	JINA <3 adopted August 2026 <3 Published • Aug 7 at 4:11 PM	...	1,412
	LOST CAT! HELP THE OWNER FIND HER Ros... Published • Aug 7 at 3:59 PM	...	4,606
	TAMAGOTCHI <3 adopted August 2026 <3 T... Published • Aug 7 at 11:24 AM	...	1,663

	SILLY BANDZ <3 adopted August 2026 <3 Si... Published • Aug 7 at 11:21 AM	...	1,300
	NEWLY ADOPTABLE - SOPHIE! Sophie is a re... Published • Aug 7 at 10:31 AM	...	1,696
	NEWLY ADOPTABLE - DELLA! Della is a recen... Published • Aug 7 at 10:12 AM	...	3,141
	NEWLY ADOPTABLE – LAGOON! An excerpt ... Published • Aug 7 at 9:58 AM	...	3,453
	UPDATE As of 8/7/26, Silly Bandz has been a... Published • Aug 6 at 6:22 PM	...	4,295
	MANUKA <3 adopted August 2026 <3 Published • Aug 6 at 4:46 PM	...	3,043
	TOOTLES <3 adopted August 2026 <3 Published • Aug 6 at 4:32 PM	...	1,533
	OSITA <3 adopted August 2026 <3 Published • Aug 6 at 4:26 PM	...	1,490
	MAI TAI <3 adopted August 2026 <3 Published • Aug 6 at 4:25 PM	...	686
	LICKETY-SPLIT <3 adopted August 2026 <3 ... Published • Aug 6 at 4:23 PM	...	883
	ASKEW <3 adopted August 2026 <3 (Intake ... Published • Aug 6 at 4:21 PM	...	788
	The Adoption Team sends each adopted kitt... Published • Aug 6 at 11:26 AM	...	3,575
	AZRIEL <3 adopted August 2026 <3 Published • Aug 6 at 10:36 AM	...	1,012
	Thank you Debbie for setting up a birthday f... Published • Aug 5 at 11:44 AM	...	2
	TANDOORI <3 adopted August 2026 <3 Published • Aug 4 at 6:08 PM	...	1,606
	SAMSON <3 adopted August 2026 <3 Published • Aug 4 at 6:07 PM	...	2,361
	SUPERIOR <3 adopted August 2026 <3 Published • Aug 4 at 4:09 PM	...	2,146
	LOST CAT! HELP THE OWNER FIND HIM We ... Published • Aug 4 at 3:41 PM	...	1,479
	ANDY <3 adopted August 2026 <3 Published • Aug 4 at 3:15 PM	...	1,235
	GATO <3 adopted August 2026 <3 Published • Aug 4 at 2:44 PM	...	1,785

	LITE BRITE <3 adopted August 2026 <3 Lite ... Published • Aug 4 at 1:32 PM	...	1,052
	BEYBLADE <3 adopted August 2026 <3 Bey... Published • Aug 4 at 1:29 PM	...	3,341
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 4 at 1:03 PM	...	1,487
	LOST CAT! HELP THE OWNER FIND HER Bou... Published • Aug 4 at 11:47 AM	...	1,769
	BUZZ/Meenie & MIA/Silverstream 08/04/26 ... Published • Aug 4 at 10:19 AM	...	923
	CHANCELLOR says he had a happy sunny da... Published • Aug 3 at 8:07 PM	...	7,116
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Aug 3 at 6:39 PM	...	1,777
	TWITCH <3 adopted August 2026 <3 (Intake... Published • Aug 3 at 5:44 PM	...	1,150
	SMOOTHIE <3 adopted August 2026 <3 (Int... Published • Aug 3 at 5:42 PM	...	1,194
	TIBBY <3 adopted August 2026 <3 Published • Aug 3 at 3:26 PM	...	3,063
	Come down to Beer and Cheese for Pets Ple... Published • Aug 3 at 2:34 PM	...	344
	BOBBIE <3 adopted August 2026 <3 Published • Aug 3 at 1:04 PM	...	1,368
	NEWLY ADOPTABLE - BOOTS! An excerpt fro... Published • Aug 2 at 9:37 AM	...	1,894
	FOUND CHICKEN! HELP FIND THE OWNER! ... Published • Aug 1 at 6:27 AM	...	3,528
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jul 31 at 8:03 PM	...	2,414
	POINDEXTER <3 adopted July 2026 <3 Published • Jul 31 at 5:15 PM	...	1,097
	REDTAIL <3 adopted July 2026 <3 Published • Jul 31 at 4:00 PM	...	1,292
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jul 31 at 3:42 PM	...	1,792
	YO-YO <3 adopted July 2026 <3 Published • Jul 31 at 3:23 PM	...	1,085
	SILVERSTREAM <3 adopted July 2026 <3 Sil... Published • Jul 31 at 2:48 PM	...	817

	MEENIE <3 adopted July 2026 <3 Meenie w... Published • Jul 31 at 2:47 PM	...	1,223
	RUMPELTILTSKIN <3 adopted July 2026 <3 Published • Jul 31 at 2:26 PM	...	1,565
	BLUEBERRY DOLE WHIP <3 adopted July 20... Published • Jul 31 at 2:22 PM	...	920
	MEW <3 adopted July 2026 <3 Published • Jul 31 at 1:51 PM	...	947
	DULCET <3 adopted July 2026 <3 Published • Jul 31 at 1:41 PM	...	615
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jul 31 at 1:37 PM	...	1,518
	MUMBLE <3 adopted July 2026 <3 Published • Jul 31 at 12:46 PM	...	2,329
	NEWLY ADOPTABLE - KITTENS! (Top row L t... Published • Jul 30 at 9:49 PM	...	5,617
	DONKEY <3 adopted July 2026 <3 Published • Jul 30 at 4:37 PM	...	891
	FOAL <3 adopted July 2026 <3 Foal went to ... Published • Jul 30 at 4:05 PM	...	989
	CALF <3 adopted July 2026 <3 Calf went to ... Published • Jul 30 at 4:04 PM	...	930
	BRACKENFUR <3 adopted July 2026 <3 Published • Jul 30 at 2:24 PM	...	1,152
	MENARDS <3 adopted July 2026 <3 Published • Jul 30 at 1:47 PM	...	2,274
	LOST CAT! HELP THE OWNER FIND HIM Boo... Published • Jul 30 at 1:43 PM	...	1,049
	SEGER/Wookie 07/30/26 The Knott Family s... Published • Jul 30 at 10:53 AM	...	4,247
	GAME BOY <3 adopted July 2026 <3 Published • Jul 30 at 10:43 AM	...	1,519
	OLLIVER "OLLIE"/Lazlo 07/30/26 His family s... Published • Jul 30 at 10:25 AM	...	1,484
	The Adoption Team invited shelter staff and ... Published • Jul 29 at 7:13 PM	...	2,804
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jul 28 at 7:08 PM	...	1,644
	SHAZZAM <3 adopted July 2026 <3 Published • Jul 28 at 5:31 PM	...	1,152

Volunteer Statistics

This new report started in May 2023 and replaces the previous report which only covered volunteers.

There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

Our current counts as of September 10, 2026 are:

- 14 are prospects - people who applied for a job
 - 139 are applicants - people who applied to volunteer
 - 7 are Inactive waiting to be deleted – volunteers or staff that have left us
 - 42 are staff members or recent resignations
 - 2 are doctors - we use Volgistics to track hours
 - 18 are staff foster records
 - 9 are Foster organizations
 - 58 adult volunteers have zero service in 2026
Some are fosters that take specific animals (horse, birds, reptiles) and are available to help. Some are event staff that help at large events like Beer & Cheese for Pets
 - 27 fosters with service in 2026
 - 6 volunteers helping with reception task on Tuesday and Thursday
 - 9 volunteers helping with cat socialization
 - 4 volunteers helping walk dogs
 - 9 volunteers helping with housekeeping
 - 5 volunteers performing unique tasks
-
- 349 Total Records in Volgistics ALL categories

All prospects for jobs are passed to the appropriate supervisor review

All applicants for volunteering are passed to the Executive Director for review

All foster applications are passed to the medical team for review



Service Summary

Humane Society of Portage County

Place	Assignment	Jun 2026 Hours	Jun 2026 Volunteer Count	Jul 2026 Hours	Jul 2026 Volunteer Count	Aug 2026 Hours	Aug 2026 Volunteer Count
Staff	Adoption	312:59	4	366:58	3	272:05	2
	Animal Enrichment	0:00	0	0:00	0	0:00	0
	Animal Protection Intern	110:22	1	105:10	1	62:51	1
	Bookkeeper	104:56	1	103:50	1	100:02	1
	Humane Officer	477:07	4	532:33	4	395:45	3
	Intern	30:14	1	49:02	1	60:51	1
	IT Intern	134:56	1	119:53	1	132:53	1
	Manager on Duty	184:37	1	177:19	1	206:16	1
	Shelter Care - Missed Shift	9:38	2	41:30	7	22:50	5
	Shelter Care - Pick Up Shift	27:12	5	39:06	7	39:39	5
	Shelter Care Manager	0:00	0	0:00	0	0:00	0
	Shelter Care	1,286:59	23	1,346:02	20	1,429:06	23
	Veterinary Team - Certified Veterinary Technician	261:22	2	311:22	2	270:52	2
	Veterinary Team - Missed Shift	0:00	0	0:00	0	0:00	0
	Veterinary Team - Pick Up Shift	0:06	1	2:15	2	0:00	0
	Veterinary Team - Veterinarian	0:00	0	22:45	1	10:40	1

Place	Assignment	Jun 2026 Hours	Jun 2026 Volunteer Count	Jul 2026 Hours	Jul 2026 Volunteer Count	Aug 2026 Hours	Aug 2026 Volunteer Count
	Veterinary Team - Veterinary Assistant	346:14	3	356:29	3	320:19	3
Total		3,286:42	39	3,574:14	38	3,324:09	39
Staff - Adjustments	Adjustment - add paid time	0:00	0	0:00	0	0:00	0
	Adjustment - subtract paid time	0:00	0	0:00	0	0:00	0
	Exception - see employee file	0:00	0	0:00	0	0:00	0
	Funeral	0:00	0	0:00	0	8:00	1
	PTO - Cash Out	290:45	17	338:54	18	148:00	14
	PTO - Paid Time Off	50:00	3	38:00	3	55:00	3
Total		340:45	20	376:54	21	211:00	17
Staff - Inactive	Training	0:00	0	0:00	0	0:00	0
Total		0:00	0	0:00	0	0:00	0
Volunteer Services	Administrative Assistant	0:00	0	0:00	0	0:00	0
	Building Maintenance	0:00	0	0:00	0	0:00	0
	Cat Lead Volunteer	34:14	1	45:08	1	38:44	1
	Cat Socialization	94:09	6	118:36	7	86:36	7
	Community Service	0:00	0	0:00	0	0:00	0
	Dog Lead Volunteer	0:00	0	7:48	1	12:34	1
	Dog Walker	17:32	2	10:39	1	19:03	1
	Fill The Van	0:00	0	0:00	0	0:00	0

Place	Assignment	Jun 2026 Hours	Jun 2026 Volunteer Count	Jul 2026 Hours	Jul 2026 Volunteer Count	Aug 2026 Hours	Aug 2026 Volunteer Count
	Foster - Bird	49:00	1	0:00	0	0:00	0
	Foster - Cat or Kitten	1,313:00	15	1,059:00	16	945:00	12
	Foster - Dog or Puppy	43:00	2	43:00	2	77:00	3
	Foster - Farm Animal	30:00	1	31:00	1	4:00	1
	Foster - Horse	0:00	0	0:00	0	0:00	0
	Foster - Reptile	0:00	0	0:00	0	0:00	0
	Foster - Small Mammal	0:00	0	0:00	0	0:00	0
	Guest Volunteer	0:00	0	0:00	0	0:00	0
	Housekeeping	57:24	3	44:11	2	43:35	2
	IT Technician	275:19	1	238:32	1	297:25	1
	Medical Assistant	8:46	1	15:30	1	9:36	1
	Photographer	0:00	0	0:00	0	0:00	0
	Presenter - Business Group	0:00	0	0:00	0	0:00	0
	Presenter - Education Classroom	0:00	0	0:00	0	0:00	0
	Rabbit Socialization	0:00	0	0:00	0	0:00	0
	Reception / Greeter	37:48	4	36:52	4	27:18	4
	Social Media	174:00	1	186:00	1	186:00	1
	Videographer	0:00	0	0:00	0	0:00	0
	Youth Assistant	0:00	0	0:00	0	0:00	0
Total		2,134:12	37	1,836:16	38	1,746:51	34

Place	Assignment	Jun 2026 Hours	Jun 2026 Volunteer Count	Jul 2026 Hours	Jul 2026 Volunteer Count	Aug 2026 Hours	Aug 2026 Volunteer Count
Grand total		5,761:39	75	5,787:24	77	5,282:00	73

Animal Nights in Foster by Day

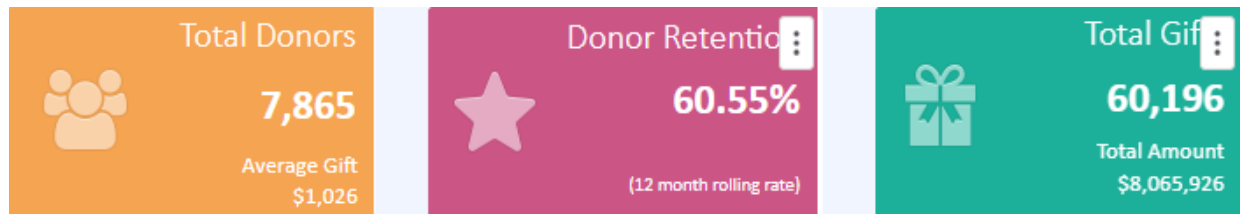
8/1/2026	8/2/2026	8/3/2026	8/4/2026	8/5/2026	8/6/2026	8/7/2026	8/8/2026	8/9/2026	8/10/2026	8/11/2026	8/12/2026	8/13/2026	8/14/2026	8/15/2026	8/16/2026	8/17/2026	8/18/2026	8/19/2026	8/20/2026	8/21/2026	8/22/2026	8/23/2026	8/24/2026	8/25/2026	8/26/2026	8/27/2026	8/28/2026	8/29/2026	8/30/2026	8/31/2026	TOTAL		
0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	8	SORT-KEY	
1	1	1	1	1	1	1	1	4	4	4	4	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	0	0	0	8	152	Cat-Acres)-C	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	7	7	7	7	7	49	Cat-Anderso	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3	3	3	3	3	3	3	3	1	1	1	1	1	34	Cat-Beyer-M	
2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	5	6	5	5	5	5	5	5	5	5	5	5	5	4	4	4	4	107	Cat-Center-E
8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	7	7	7	7	7	7	7	241	Cat-Clausnit	
1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	Cat-Debot-R	
4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	124	Cat-Dusterde	
0	0	1	1	1	1	1	0	0	0	0	0	0	1	1	1	1	1	1	1	1	0	0	1	1	1	1	1	1	1	1	21	Cat-Jarvis-Je	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Nellesse	
1	1	1	1	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	4	8	8	8	50	Cat-Olson-Si	
4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	124	Cat-Schrome	
0	0	0	0	0	0	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	Cat-Tielens-I	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Wottren	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Dog-Brown-M	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15	Dog-Janowsk	
1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	Dog-Klein-De	
25	25	26	26	23	23	24	23	26	27	27	27	32	33	32	35	37	41	39	39	38	37	37	38	44	44	42	36	40	40	48	1034	Totals	

DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

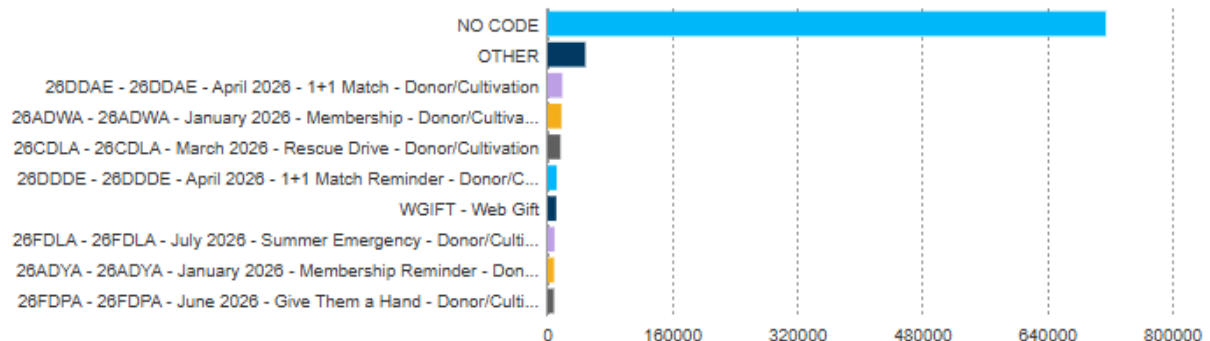
Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On January 1, 2025 we have 12,051 constituent records in our Donor Perfect database. Note: 4,846 are do not mail records. In December 2024 we removed 5,686 donor records that were marked as no-mail and had never given a gift. Also removed 609 donor records that were marked as no mail and the value of all of their gifts = zero dollars. Also removed 2,996 no mail donors with last gift 2017 or earlier On September 2, 2026 we had 9,101 donors 4,613 are marked as do not mail.



SOLICITATION ANALYSIS

Fiscal YTD (01/01/2026)

12:56 PM

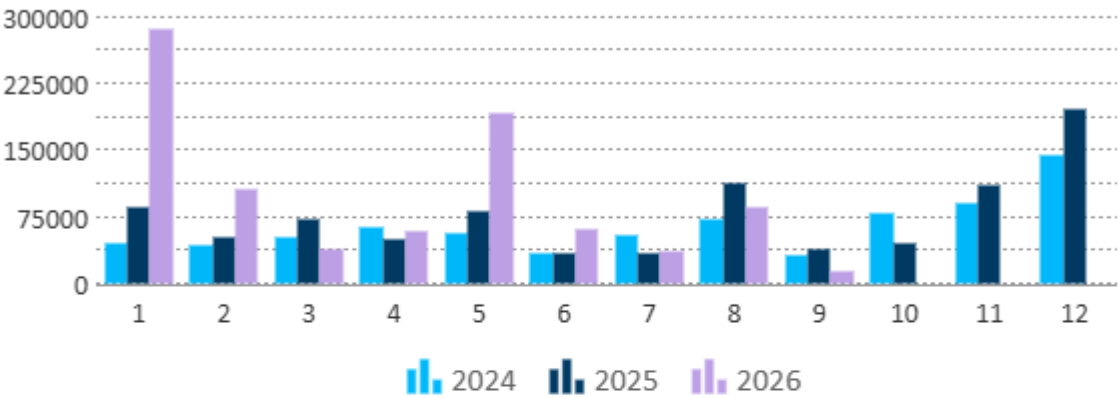


Note: Large estate gifts will skew these graphs.

Donation History Cycle

12:56 PM

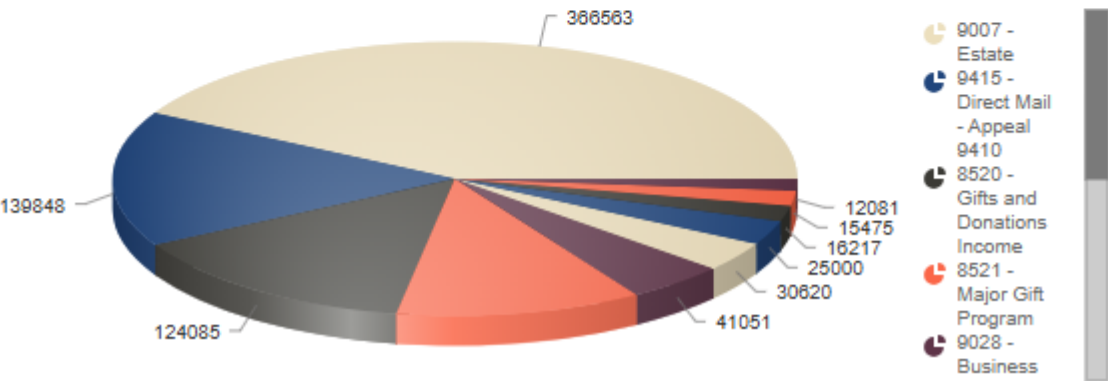
Past 3 Years



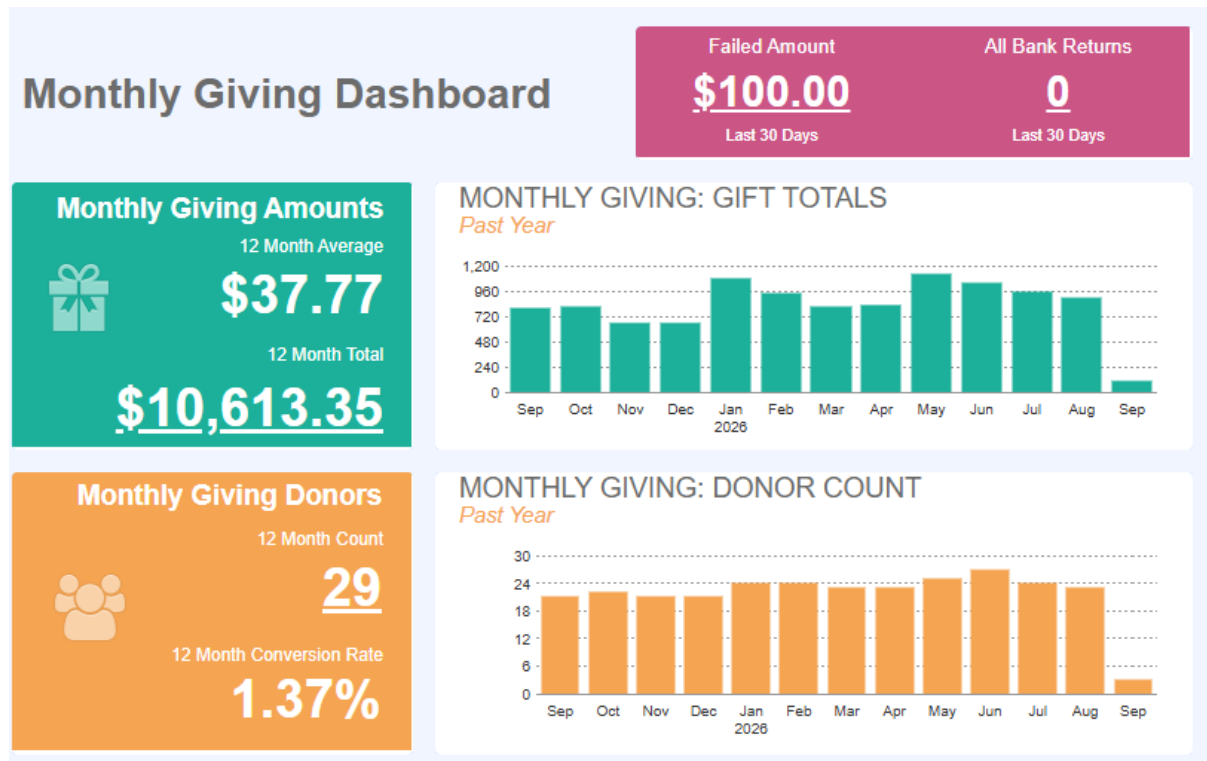
GENERAL LEDGER ANALYSIS

12:56 PM

Fiscal YTD (01/01/2026)

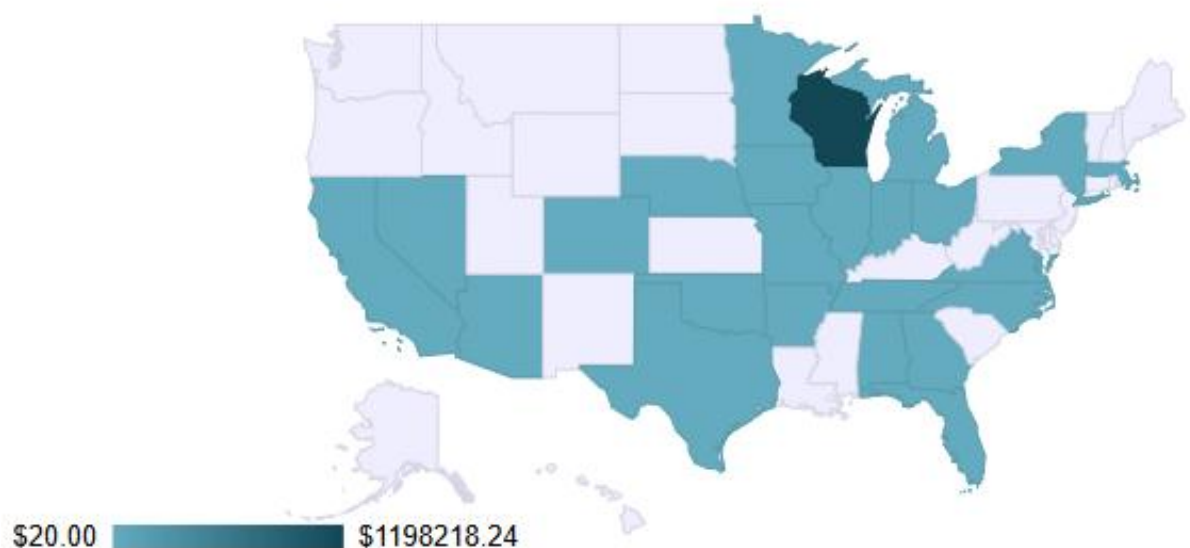


In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.



GIVING BY STATE

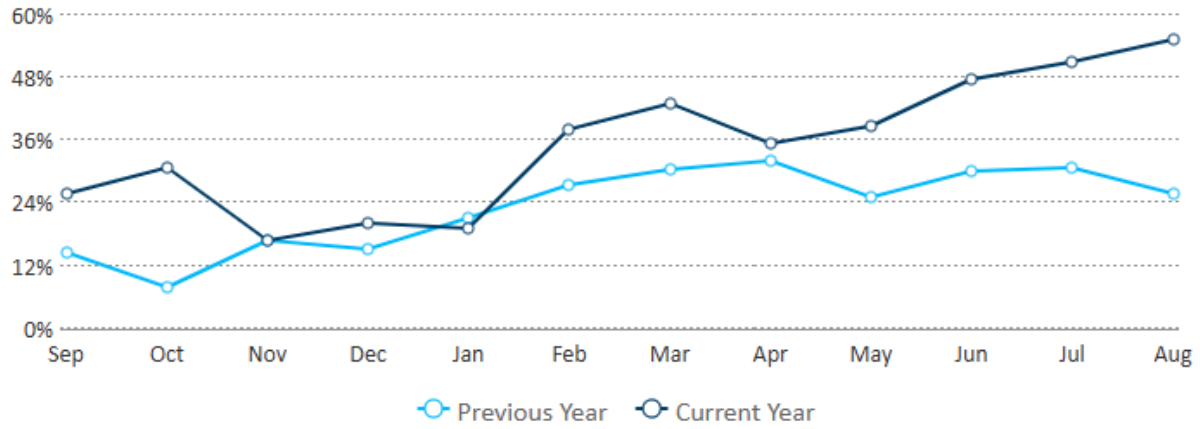
Last 12 Months



Growth in Giving

1:00 PM

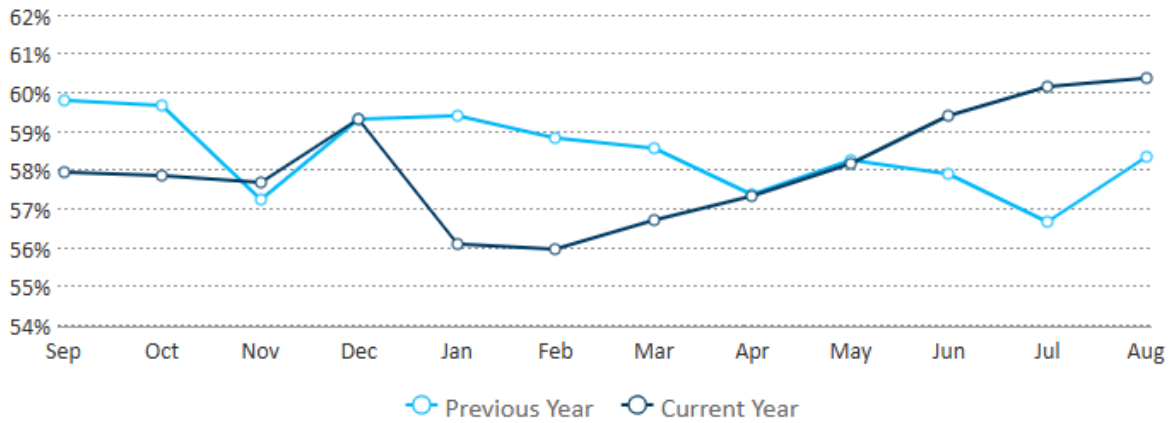
Last 24 Months



Donor Retention

1:00 PM

Last 24 Months



The following reports from DonorPerfect will provide additional details.

General Ledger Analysis

08/01/2026 to 08/31/2026

GL Code ↕	No. Donors ↕	Avg/Donor ↕	No. Gifts ↕	Avg/Gifts ↕	Total Given ↕
Beer and Cheese for Pets Please - Extra Gift	3	\$50.00	3	\$50.00	<u>\$150.00</u>
Beer, Cheese, and Pets Please	43	\$360.75	57	\$272.15	<u>\$15,512.40</u>
Business Employee/Patron Gifts	4	\$9.51	4	\$9.51	<u>\$38.02</u>
Business Matching Gift	2	\$13,023.36	3	\$8,682.24	<u>\$26,046.71</u>
Business Sponsored Event	1	\$127.86	1	\$127.86	<u>\$127.86</u>
Coin Cans	1	\$616.95	1	\$616.95	<u>\$616.95</u>
Direct Mail - Appeal 9410	156	\$62.65	157	\$62.25	<u>\$9,773.00</u>
Extra Gift from thank you	12	\$39.33	12	\$39.33	<u>\$472.00</u>
Fill the Van	1	\$53.81	1	\$53.81	<u>\$53.81</u>
Gifts and Donations Income	63	\$227.43	68	\$210.70	<u>\$14,327.84</u>
Giving Tuesday	4	\$49.46	4	\$49.46	<u>\$197.85</u>
Honorarium Income	1	\$40.00	1	\$40.00	<u>\$40.00</u>
Major Gift Program	1	\$14,311.48	6	\$2,385.25	<u>\$14,311.48</u>
Memorial Income	11	\$294.55	11	\$294.55	<u>\$3,240.00</u>
GRAND TOTALS	303	\$29,267.13	329	\$12,894.05	\$84,907.92
Actual Counts	290	\$292.79	329	\$258.08	\$84,907.92

A total of 14 GL Code(s) Listed

Calendar — Donations by Month and Year

9/2/2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2018	Gifts: 395 \$24,464.87 \$61.94	Gifts: 217 \$14,713.02 \$67.80	Gifts: 335 \$21,333.01 \$63.68	Gifts: 290 \$18,793.06 \$64.80	Gifts: 360 \$33,980.85 \$94.39	Gifts: 436 \$30,301.34 \$69.50	Gifts: 286 \$19,425.50 \$67.92	Gifts: 266 \$37,271.06 \$140.12	Gifts: 240 \$11,594.01 \$48.31	Gifts: 506 \$47,736.98 \$94.34	Gifts: 673 \$37,929.52 \$56.36	Gifts: 545 \$49,761.58 \$91.31	Gifts: 4549 \$347,304.80 \$76.35
2019	Gifts: 367 \$18,398.74 \$50.13	Gifts: 201 \$13,126.50 \$65.31	Gifts: 348 \$14,545.41 \$41.80	Gifts: 222 \$15,341.50 \$69.11	Gifts: 385 \$39,863.20 \$103.54	Gifts: 221 \$15,147.35 \$68.54	Gifts: 180 \$12,857.52 \$71.43	Gifts: 305 \$33,286.64 \$109.14	Gifts: 231 \$18,724.68 \$81.06	Gifts: 603 \$25,199.84 \$41.79	Gifts: 700 \$68,287.98 \$97.55	Gifts: 685 \$76,859.35 \$112.20	Gifts: 4448 \$351,638.71 \$79.06
2020	Gifts: 431 \$22,003.58 \$51.05	Gifts: 227 \$13,181.40 \$58.07	Gifts: 352 \$27,458.55 \$78.01	Gifts: 269 \$33,728.48 \$125.38	Gifts: 516 \$38,143.07 \$73.92	Gifts: 353 \$17,439.83 \$49.40	Gifts: 203 \$13,834.42 \$68.15	Gifts: 341 \$39,297.91 \$115.24	Gifts: 155 \$12,220.18 \$78.84	Gifts: 381 \$23,041.06 \$60.48	Gifts: 983 \$75,745.75 \$77.06	Gifts: 598 \$65,166.99 \$108.97	Gifts: 4809 \$381,261.22 \$79.28
2021	Gifts: 457 \$30,718.17 \$67.22	Gifts: 419 \$24,565.50 \$58.63	Gifts: 480 \$30,924.19 \$64.43	Gifts: 435 \$28,919.64 \$66.48	Gifts: 488 \$38,141.48 \$78.16	Gifts: 334 \$28,369.21 \$84.94	Gifts: 262 \$16,422.81 \$62.68	Gifts: 466 \$53,197.84 \$114.16	Gifts: 192 \$13,849.77 \$72.13	Gifts: 384 \$23,462.48 \$61.10	Gifts: 532 \$42,826.91 \$80.50	Gifts: 852 \$87,272.77 \$102.43	Gifts: 5301 \$418,670.77 \$78.98
2022	Gifts: 438 \$35,360.90 \$80.73	Gifts: 610 \$57,596.71 \$94.42	Gifts: 493 \$37,741.98 \$76.56	Gifts: 424 \$27,892.10 \$65.78	Gifts: 460 \$43,301.86 \$94.13	Gifts: 335 \$23,723.82 \$70.82	Gifts: 218 \$18,096.15 \$83.01	Gifts: 489 \$45,593.54 \$93.24	Gifts: 305 \$27,373.59 \$89.75	Gifts: 299 \$29,257.45 \$97.85	Gifts: 936 \$82,642.05 \$88.29	Gifts: 807 \$69,240.54 \$85.80	Gifts: 5814 \$497,820.69 \$85.62
2023	Gifts: 582 \$44,148.48 \$75.86	Gifts: 297 \$44,444.83 \$149.65	Gifts: 511 \$36,130.13 \$70.70	Gifts: 472 \$40,538.91 \$85.89	Gifts: 566 \$52,217.86 \$92.26	Gifts: 400 \$28,901.29 \$72.25	Gifts: 445 \$33,586.98 \$75.48	Gifts: 435 \$36,563.50 \$84.05	Gifts: 257 \$53,771.82 \$209.23	Gifts: 373 \$25,681.45 \$68.85	Gifts: 956 \$92,621.79 \$96.88	Gifts: 694 \$71,659.67 \$103.26	Gifts: 5988 \$560,266.71 \$93.56
2024	Gifts: 427 \$44,954.63 \$105.28	Gifts: 418 \$38,913.90 \$93.10	Gifts: 483 \$50,233.07 \$104.00	Gifts: 610 \$51,701.32 \$84.76	Gifts: 496 \$55,529.07 \$111.95	Gifts: 345 \$33,087.14 \$95.90	Gifts: 491 \$32,666.33 \$66.53	Gifts: 347 \$72,970.93 \$210.29	Gifts: 276 \$23,974.13 \$86.86	Gifts: 346 \$75,395.93 \$217.91	Gifts: 712 \$73,871.61 \$103.75	Gifts: 1022 \$105,582.00 \$103.31	Gifts: 5973 \$658,880.06 \$110.31
2025	Gifts: 519 \$73,849.30 \$142.29	Gifts: 205 \$51,442.87 \$250.94	Gifts: 452 \$55,047.17 \$121.79	Gifts: 446 \$38,255.13 \$85.77	Gifts: 392 \$41,424.78 \$105.68	Gifts: 269 \$25,625.89 \$95.26	Gifts: 321 \$23,185.90 \$72.23	Gifts: 371 \$55,125.37 \$148.59	Gifts: 238 \$21,969.07 \$92.31	Gifts: 347 \$41,693.45 \$120.15	Gifts: 707 \$85,860.72 \$121.44	Gifts: 723 \$97,941.10 \$135.46	Gifts: 4990 \$611,420.75 \$122.53
2026	Gifts: 463 \$80,214.73 \$173.25	Gifts: 248 \$25,138.33 \$101.36	Gifts: 408 \$35,744.08 \$87.61	Gifts: 348 \$34,987.29 \$100.54	Gifts: 496 \$50,271.17 \$101.35	Gifts: 339 \$38,710.67 \$114.19	Gifts: 315 \$30,390.11 \$96.48	Gifts: 320 \$70,189.58 \$219.34					Gifts: 2937 \$365,645.96 \$124.50

Summary	
Total Donors	7,823
Total Gifts	44,809
Total Amount	\$4,192,909.67
Avg Amount	\$93.57

Gifts by Date

08/01/2026 to 08/31/2026

Gift Date	Amount	General Ledger
08/01/2026	\$257.50	Gifts and Donations Income
08/01/2026	\$103.00	Gifts and Donations Income
08/04/2026	\$1,000.00	Beer, Cheese, and Pets Please
08/04/2026	\$250.00	Beer, Cheese, and Pets Please
08/04/2026	\$100.00	Direct Mail - Appeal 9410
08/04/2026	\$478.00	Major Gift Program
08/04/2026	\$500.00	Beer, Cheese, and Pets Please
08/04/2026	\$100.00	Memorial Income
08/04/2026	\$150.00	Direct Mail - Appeal 9410
08/04/2026	\$200.00	Gifts and Donations Income
08/04/2026	\$500.00	Direct Mail - Appeal 9410
08/04/2026	\$2,000.00	Gifts and Donations Income
08/04/2026	\$300.00	Direct Mail - Appeal 9410
08/05/2026	\$250.00	Beer, Cheese, and Pets Please
08/05/2026	\$100.00	Direct Mail - Appeal 9410
08/05/2026	\$166.60	Beer, Cheese, and Pets Please
08/05/2026	\$250.00	Beer, Cheese, and Pets Please
08/11/2026	\$100.00	Direct Mail - Appeal 9410
08/11/2026	\$100.00	Direct Mail - Appeal 9410
08/11/2026	\$200.00	Direct Mail - Appeal 9410
08/11/2026	\$100.00	Direct Mail - Appeal 9410
08/11/2026	\$1,000.00	Direct Mail - Appeal 9410
08/11/2026	\$100.00	Direct Mail - Appeal 9410
08/11/2026	\$100.00	Direct Mail - Appeal 9410
08/11/2026	\$220.00	Beer, Cheese, and Pets Please
08/11/2026	\$200.00	Direct Mail - Appeal 9410
08/12/2026	\$100.00	Direct Mail - Appeal 9410
08/12/2026	\$100.00	Direct Mail - Appeal 9410
08/12/2026	\$543.00	Major Gift Program
08/12/2026	\$100.00	Direct Mail - Appeal 9410

Gifts by Date

08/01/2026 to 08/31/2026

Gift Date	Amount	General Ledger
08/12/2026	\$200.00	Extra Gift from thank you
08/12/2026	\$150.00	Direct Mail - Appeal 9410
08/12/2026	\$250.00	Beer, Cheese, and Pets Please
08/12/2026	\$100.00	Direct Mail - Appeal 9410
08/12/2026	\$500.00	Direct Mail - Appeal 9410
08/14/2026	\$100.00	Giving Tuesday
08/15/2026	\$100.00	Gifts and Donations Income
08/17/2026	\$100.00	Direct Mail - Appeal 9410
08/17/2026	\$400.00	Memorial Income
08/17/2026	\$150.00	Direct Mail - Appeal 9410
08/17/2026	\$100.00	Direct Mail - Appeal 9410
08/17/2026	\$200.00	Gifts and Donations Income
08/17/2026	\$6,000.00	Gifts and Donations Income
08/17/2026	\$200.00	Gifts and Donations Income
08/17/2026	\$1,200.00	Gifts and Donations Income
08/17/2026	\$127.86	Business Sponsored Event
08/18/2026	\$100.00	Gifts and Donations Income
08/19/2026	\$100.00	Direct Mail - Appeal 9410
08/19/2026	\$1,000.00	Gifts and Donations Income
08/19/2026	\$598.00	Major Gift Program
08/19/2026	\$3,298.00	Major Gift Program
08/19/2026	\$300.00	Beer, Cheese, and Pets Please
08/19/2026	\$250.00	Beer, Cheese, and Pets Please
08/20/2026	\$150.00	Gifts and Donations Income
08/25/2026	\$616.95	Coin Cans
08/25/2026	\$2,105.00	Beer, Cheese, and Pets Please
08/25/2026	\$1,060.00	Beer, Cheese, and Pets Please
08/25/2026	\$900.00	Beer, Cheese, and Pets Please
08/25/2026	\$445.00	Beer, Cheese, and Pets Please
08/25/2026	\$2,750.00	Beer, Cheese, and Pets Please

Gifts by Date

08/01/2026 to 08/31/2026

Gift Date	Amount	General Ledger
08/25/2026	\$1,814.00	Beer, Cheese, and Pets Please
08/25/2026	\$1,194.50	Beer, Cheese, and Pets Please
08/25/2026	\$320.00	Memorial Income
08/25/2026	\$200.00	Gifts and Donations Income
08/25/2026	\$100.00	Direct Mail - Appeal 9410
08/25/2026	\$200.00	Direct Mail - Appeal 9410
08/25/2026	\$100.00	Direct Mail - Appeal 9410
08/25/2026	\$100.00	Memorial Income
08/25/2026	\$100.00	Direct Mail - Appeal 9410
08/25/2026	\$300.00	Direct Mail - Appeal 9410
08/25/2026	\$2,000.00	Memorial Income
08/25/2026	\$100.00	Memorial Income
08/25/2026	\$100.00	Gifts and Donations Income
08/25/2026	\$500.00	Gifts and Donations Income
08/25/2026	\$26,031.50	Business Matching Gift
08/25/2026	\$100.00	Direct Mail - Appeal 9410
08/26/2026	\$185.00	Beer, Cheese, and Pets Please
08/26/2026	\$206.30	Gifts and Donations Income
08/26/2026	\$100.00	Direct Mail - Appeal 9410
08/26/2026	\$100.00	Direct Mail - Appeal 9410
08/26/2026	\$100.00	Direct Mail - Appeal 9410
08/31/2026	\$1,284.00	Major Gift Program
08/31/2026	\$8,110.48	Major Gift Program
Count of Gifts	83	
Total Amount	\$76,564.69	

Solicitation Report for 01/01/2024 thru 08/31/2026										
Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
		REVENUE					EXPENSES			
1/2/2024	24ADWA - January 2024 - Membership - Donor/Cultivation	2572	344	13.37	\$20,826.00	\$60.54	\$1,376.02	\$552.98	\$1,929.00	\$18,897.00
1/2/2024	24ADYA - January 2024 - Membership Reminder - Donor/Cultivation	2524	213	8.44	\$13,374.56	\$62.79	\$1,390.72	\$570.42	\$1,961.14	\$11,413.42
1/2/2024	24ALWA - January 2024 - Membership - Lapsed Donor	152	0	0	0	\$0.00	\$81.32	\$32.68	\$114.00	(\$114.00)
1/2/2024	24APSC - January 2024 - Annual Fund Drive 1 - Prospect/Acquisition	7827	54	0.69	\$1,829.00	\$33.87	\$4,343.99	\$1,682.81	\$6,026.80	(\$4,197.80)
1/2/2024	24ARWA - January 2024 - Membership - Recent Lapsed	261	3	1.15	\$110.00	\$36.67	\$139.64	\$56.12	\$195.76	(\$85.76)
1/2/2024	24ATWA - January 2024 - Membership - Very Lapsed	25	0	0	0	\$0.00	\$13.38	\$5.38	\$18.76	(\$18.76)
3/4/2024	24CDDD - March 2024 - Wish List - Donor/Cultivation	2618	213	8.14	\$14,530.00	\$68.22	\$1,400.63	\$568.11	\$1,968.74	\$12,561.26
2/26/2024	24CDTU - March 2024 - You Saved My Life Postcard - Donor/Cultivation	1709	0	0	0	\$0.00	\$736.58	\$370.85	\$1,107.43	(\$1,107.43)
3/4/2024	24CDYD - March 2024 - Wish List Reminder - Donor/Cultivation	2575	136	5.28	\$8,935.00	\$65.70	\$1,418.83	\$558.78	\$1,977.61	\$6,957.39
3/4/2024	24CHDD - March 2024 - Wish List - House Prospect	1697	10	0.59	\$605.00	\$60.50	\$907.90	\$368.25	\$1,276.15	(\$671.15)
3/4/2024	24CPSB - March 2024 - Turn Your Compassion Into Action - Prospect/Acquisition	8506	36	0.42	\$1,037.00	\$28.81	\$4,712.32	\$1,845.80	\$6,558.12	(\$5,521.12)
3/4/2024	24CRDD - March 2024 - Wish List - Recent Lapsed	335	2	0.6	\$75.00	\$37.50	\$179.23	\$72.70	\$251.93	(\$176.93)
4/8/2024	24DDAC - April 2024 - 1+1 Matching Gift - Donor/Cultivation	2605	310	11.9	\$22,770.00	\$73.22	\$1,443.17	\$565.29	\$2,008.46	\$20,761.54
4/8/2024	24DDYC - April 2024 - 1+1 Matching Gift - Donor/Cultivation	2565	193	7.52	\$14,093.18	\$72.65	\$1,400.49	\$556.61	\$1,957.10	\$12,136.08
4/8/2024	24DHAC - April 2024 - 1+1 Matching Gift - House Prospect	1698	19	1.12	\$975.00	\$51.32	\$940.69	\$368.47	\$1,309.16	(\$334.16)
4/8/2024	24DRAC - April 2024 - 1+1 Matching Gift - Recent Lapsed	378	4	1.06	\$275.00	\$68.75	\$209.41	\$82.03	\$291.44	(\$16.44)
5/20/2024	24FDPA - June 2024 - Give Them a Hand - Donor/Cultivation	2555	189	7.4	\$10,236.00	\$53.59	\$1,691.41	\$554.44	\$2,245.85	\$7,990.15
6/24/2024	24GDJA - July 2024 - Summer Emergency - Donor/Cultivation	2554	189	7.4	\$12,965.70	\$68.60	\$1,351.07	\$554.22	\$1,905.29	\$11,060.41
5/20/2024	24GDPA - July 2024 - Give Them a Hand - Donor/Cultivation	0	94	0	\$5,009.72	\$53.29	\$0.00	\$0.00	\$0.00	\$5,009.72
7/15/2024	24HBYC - August 2024 - Give Them a Future Reminder - Prospect/Acquisition 2nd Wave 2x Multi	3224	8	0.25	\$240.00	\$30.00	\$1,760.30	\$722.18	\$2,482.48	(\$2,242.48)
7/15/2024	24HDJB - August 2024 - Second Chance - Donor/Cultivation	2600	171	6.58	\$11,190.00	\$65.44	\$1,404.00	\$582.40	\$1,986.40	\$9,203.60
7/15/2024	24HPSC - August 2024 - Give Them a Future - Prospect/Acquisition	7232	21	0.29	\$824.00	\$39.24	\$4,006.53	\$1,619.97	\$5,626.50	(\$4,802.50)
7/15/2024	24HRJB - August 2024 - Second Chance - Recent Lapsed	152	0	0	0	\$0.00	\$82.08	\$34.05	\$116.13	(\$116.13)
9/16/2024	24JDSA - October 2024 - Falling in Love - Donor/Cultivation	2598	275	10.59	\$14,929.00	\$52.57	\$1,496.45	\$581.95	\$2,078.40	\$12,850.60
10/7/2024	24JDTU - October 2024 - You Saved My Life - Donor/Cultivation	1994	0	0	0	\$0.00	\$859.41	\$446.66	\$1,306.07	(\$1,306.07)
9/16/2024	24JLSA - October 2024 - Falling in Love - Lapsed Donor	466	11	2.36	\$675.00	\$61.36	\$268.42	\$104.38	\$372.80	\$302.20
9/16/2024	24JRSA - October 2024 - Falling in Love - Recent Lapsed	370	3	0.81	\$135.00	\$45.00	\$213.12	\$82.88	\$296.00	(\$161.00)
11/11/2024	24KBLE - November 2024 - Holiday Care Ticket Reminder - Prospect/Acquisition 2nd Wave 2x Multi	3588	15	0.42	\$951.00	\$63.40	\$2,066.68	\$803.71	\$2,870.39	(\$1,919.39)
10/28/2024	24KDAC - November 2024 - Holiday Fund Drive Match - Donor/Cultivation	1545	180	11.65	\$5,513.00	\$30.63	\$855.93	\$346.08	\$1,202.01	\$4,310.99
11/11/2024	24KDDC - November 2024 - Holiday Fund Drive Match Reminder - Donor/Cultivation	2540	251	9.88	\$15,300.00	\$60.71	\$1,399.54	\$568.96	\$1,968.50	\$13,331.50
10/28/2024	24KEHC - November 2024 - Holiday Fund Drive Match - Middle Donor	383	208	54.31	\$9,668.00	\$45.82	\$870.18	\$365.38	\$1,235.56	\$8,432.44
10/28/2024	24KHAC - November 2024 - Holiday Fund Drive Match - House Prospect	2035	19	0.93	\$1,940.00	\$102.11	\$1,127.39	\$455.84	\$1,583.23	\$356.77
10/28/2024	24KLAC - November 2024 - Holiday Fund Drive Match - Lapsed Donor	480	7	1.46	\$190.00	\$27.14	\$265.92	\$107.52	\$373.44	(\$183.44)
10/28/2024	24KMHC - November 2024 - Holiday Fund Drive Match - Major Donor	686	167	24.34	\$37,155.00	\$214.77	\$1,558.59	\$654.44	\$2,213.03	\$34,941.97
10/28/2024	24KPLE - November 2024 - Holiday Care Ticket - Prospect/Acquisition	9524	54	0.57	\$2,314.00	\$42.85	\$5,485.82	\$2,133.37	\$7,619.19	(\$5,305.19)
10/28/2024	24KRAC - November 2024 - Holiday Fund Drive Match - Recent Lapsed	385	14	3.64	\$610.00	\$43.57	\$213.29	\$86.24	\$299.53	\$310.47
11/25/2024	24LDDC - December 2024 - Last Chance - Donor/Cultivation	1519	79	5.2	\$2,378.00	\$30.10	\$829.37	\$340.26	\$1,169.63	\$1,208.37
11/25/2024	24LEHC - December 2024 - Last Chance - Middle Donor	383	61	15.93	\$2,910.00	\$47.70	\$870.18	\$365.38	\$1,235.56	\$1,674.44
11/25/2024	24LLDC - December 2024 - Last Chance - Lapsed Donor	496	5	1.01	\$120.00	\$24.00	\$270.82	\$111.10	\$381.92	(\$261.92)
11/25/2024	24LMHC - December 2024 - Last Chance - Major Donor	686	48	7	\$6,900.00	\$143.75	\$1,558.59	\$654.44	\$2,213.03	\$4,686.97
11/25/2024	24LRDC - December 2024 - Last Chance - Recent Lapsed	379	4	1.06	\$175.00	\$43.75	\$206.93	\$84.90	\$291.83	(\$116.83)
12/2/2024	24LSEH - December 2024 - Annual Holiday Campaign - Saturation	10006	78	0.78	\$24,718.00	\$316.90	\$4,672.80	\$2,241.34	\$6,914.15	\$17,803.85
12/30/2024	25ADWA - January 2025 - Membership - Donor/Cultivation	2529	278	10.99	\$24,745.00	\$89.01	\$1,375.78	\$566.50	\$1,942.28	\$22,802.72
Total:		98,956	3,966	4.01%	\$291,226.16	\$73.43	\$57,454.92	\$23,425.87	\$80,880.80	\$210,345.36

Solicitation Report for 01/01/2024 thru 08/31/2026										
Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
REVENUE						EXPENSES				
1/13/2025	25ADYA - January 2025 - Membership Reminder - Donor/Cultivation	2529	171	6.76	\$16,802.00	\$98.26	\$1,479.47	\$566.50	\$2,045.97	\$14,756.03
1/13/2025	25APSC - January 2025 - Annual Fund Drive - Prospect/Acquisition	7506	23	0.31	\$878.00	\$38.17	\$4,421.03	\$1,681.34	\$6,102.37	(\$5,224.37)
12/30/2024	25ARWA - January 2025 - Membership - Recent Lapsed	605	8	1.32	\$300.00	\$37.50	\$329.12	\$135.52	\$464.64	(\$164.64)
2/24/2025	25CDDJ - March 2025 - Wish List - Donor/Cultivation	2542	195	7.67	\$15,957.00	\$81.83	\$1,316.76	\$569.41	\$1,886.17	\$14,070.83
3/10/2025	25CDYJ - March 2025 - Wish List Reminder - Donor/Cultivation	2542	132	5.19	\$6,415.00	\$48.60	\$1,487.07	\$569.41	\$2,056.48	\$4,358.52
2/24/2025	25CLDJ - March 2025 - Wish List - Lapsed Donor	1032	11	1.07	\$355.00	\$32.27	\$534.58	\$231.17	\$765.74	(\$410.74)
3/10/2025	25CPLD - March 2025 - Spring Loose Ticket - Acquisition	7506	23	0.31	\$899.00	\$39.09	\$4,578.66	\$1,681.34	\$6,260.00	(\$5,361.00)
4/7/2025	25DDAL - April 2025 - 1+1 Match - Donor/Cultivation	2579	283	10.97	\$20,701.00	\$72.64	\$1,513.87	\$577.70	\$2,091.57	\$18,609.43
4/21/2025	25DDDL - April 2025 - 1+1 Match Reminder - Donor/Cultivation	2542	179	7.04	\$12,363.53	\$68.31	\$1,469.28	\$569.41	\$2,038.68	\$10,324.85
4/14/2025	25DDTU - April 2025 - You Saved My Life Postcard - Donor/Cultivation	1574	0	0	0	\$0.00	\$766.54	\$352.58	\$1,119.11	(\$1,119.11)
4/7/2025	25DHAI - April 2025 - 1+1 Match - House Prospect	1877	11	0.59	\$1,895.00	\$172.27	\$1,101.80	\$420.45	\$1,522.25	\$372.75
4/7/2025	25DRAL - April 2025 - 1+1 Match - Recent Lapsed	431	4	0.93	\$220.00	\$55.00	\$253.00	\$96.54	\$349.54	(\$129.54)
5/19/2025	25FDPA - June 2025 - Give Them a Hand - Donor/Cultivation	2516	177	7.03	\$10,493.00	\$59.28	\$1,766.23	\$563.58	\$2,329.82	\$8,163.18
6/30/2025	25GDLA - July 2025 - Summer Emergency - Donor/Cultivation	2516	176	7	\$8,430.00	\$47.63	\$1,411.48	\$563.58	\$1,975.06	\$6,454.94
5/19/2025	25GDPA - July 2025 - Give Them a Hand - Donor/Cultivation	2516	79	3.14	\$4,775.00	\$60.44	\$0.00	\$0.00	\$0.00	\$4,775.00
8/11/2025	25HBYC - August 2025 - Give Them a Future Reminder - Prospect/Acquisition	2306	3	0.13	\$50.00	\$16.67	\$1,353.62	\$551.13	\$1,904.75	(\$1,854.75)
7/28/2025	25HDJB - August 2025 - Second Chance - Donor/Cultivation	2472	162	6.55	\$10,604.00	\$65.46	\$1,488.14	\$590.81	\$2,078.95	\$8,525.05
8/18/2025	25HDLE - August 2025 - Mid-Level Package - Donor/Cultivation	2472	118	4.77	\$6,825.00	\$57.84	\$1,510.39	\$590.81	\$2,101.20	\$4,723.80
7/28/2025	25HPSC - August 2025 - Give Them a Future - Prospect/Acquisition	8206	21	0.26	\$693.00	\$33.00	\$4,816.92	\$1,961.23	\$6,778.15	(\$6,085.15)
7/28/2025	25HRJB - August 2025 - Second Chance - Recent Lapsed	430	5	1.16	\$185.00	\$37.00	\$258.86	\$102.77	\$361.63	(\$176.63)
9/22/2025	25JDSA - October 2025 - Falling in Love - Donor/Cultivation	2442	200	8.19	\$14,357.00	\$71.79	\$1,489.62	\$583.64	\$2,073.26	\$12,283.74
9/22/2025	25JLSA - October 2025 - Falling in Love - Lapsed Donor	689	14	2.03	\$890.00	\$63.57	\$420.29	\$164.67	\$584.96	\$305.04
11/10/2025	25KBLF - November 2025 - Holiday Care Ticket Reminder - Acquisition	3610	13	0.36	\$981.00	\$75.46	\$2,202.10	\$862.79	\$3,064.89	(\$2,083.89)
10/27/2025	25KDAB - November 2025 - Holiday Fund Drive Match - Donor/Cultivation	1364	150	11	\$6,939.00	\$46.26	\$800.67	\$326.00	\$1,126.67	\$5,812.33
11/10/2025	25KDDB - November 2025 - Holiday Fund Drive Match Reminder - Donor/Cultivation	2429	247	10.17	\$17,658.00	\$71.49	\$1,403.96	\$580.53	\$1,984.49	\$15,673.51
10/27/2025	25KEHB - November 2025 - Holiday Fund Drive Match - Middle Donor	388	181	46.65	\$8,362.40	\$45.95	\$934.69	\$395.37	\$1,330.06	\$7,032.34
10/27/2025	25KHAB - November 2025 - Holiday Fund Drive Match - House Prospect	1840	12	0.65	\$1,125.00	\$93.75	\$1,080.08	\$439.76	\$1,519.84	(\$394.84)
10/27/2025	25KLAB - November 2025 - Holiday Fund Drive Match - Lapsed Donor	890	13	1.46	\$635.00	\$48.85	\$522.43	\$212.71	\$735.14	(\$100.14)
10/27/2025	25KMHB - November 2025 - Holiday Fund Drive Match - Major Donor	720	152	21.11	\$27,965.00	\$182.78	\$1,734.48	\$733.68	\$2,468.16	\$25,496.84
10/27/2025	25KPLF - November 2025 - Holiday Care Ticket - Acquisition	9502	53	0.56	\$2,369.00	\$44.70	\$5,796.22	\$2,270.98	\$8,067.20	(\$5,698.20)
11/24/2025	25LDDB - December 2025 - Last Chance - Donor/Cultivation	1363	79	5.8	\$2,927.00	\$37.05	\$787.81	\$325.76	\$1,113.57	\$1,813.43
11/24/2025	25LEHB - December 2025 - Last Chance - Middle Donor	396	66	16.67	\$3,025.00	\$45.83	\$953.96	\$403.52	\$1,357.49	\$1,667.51
11/24/2025	25LLDB - December 2025 - Last Chance - Lapsed Donor	1034	3	0.29	\$120.00	\$40.00	\$597.65	\$247.13	\$844.78	(\$724.78)
11/24/2025	25LMHB - December 2025 - Last Chance - Major Donor	718	73	10.17	\$17,925.00	\$242.23	\$1,729.66	\$731.64	\$2,461.30	\$15,463.70
	25LSEF	0	46	0	\$2,310.00	\$50.22	\$0.00	\$0.00	\$0.00	\$2,310.00
Total:		84,084	3,083	3.67%	\$226,428.93	\$73.44	\$52,310.44	\$20,653.46	\$72,963.89	\$153,465.04

Solicitation Report for 01/01/2024 thru 08/31/2026										
Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
		REVENUE					EXPENSES			
12/29/2025	26ADWA - January 2026 - Membership - Donor/Cultivation	2419	261	10.79	\$18,681.00	\$69.19	\$1,395.76	\$578.14	\$1,973.90	\$16,707.10
1/12/2026	26ADYA - January 2026 - Membership Reminder - Donor/Cultivation	2419	148	6.12	\$9,108.00	\$61.54	\$1,502.20	\$578.14	\$2,080.34	\$7,027.66
1/26/2026	26APS2 - January 2026 - Annual Fund Drive - Acquisition	2805	9	0.32	\$415.00	\$46.11	\$1,753.13	\$670.40	\$2,423.53	(\$2,008.53)
1/12/2026	26APSC - January 2026 - Annual Fund Drive - Acquisition	4705	26	0.55	\$795.00	\$30.58	\$2,940.63	\$1,124.50	\$4,065.13	(\$3,270.13)
12/29/2025	26ARWA - January 2026 - Membership - Recent Lapsed	687	2	0.29	\$200.00	\$100.00	\$396.40	\$164.19	\$560.59	(\$360.59)
2/9/2026	26BDTU - February 2026 - You Saved My Life Postcard - Donor/Cultivation	1336	0	0	0	\$0.00	\$647.96	\$319.30	\$967.26	(\$967.26)
2/23/2026	26CDLA - March 2026 - Rescue Drive - Donor/Cultivation	2383	180	7.55	\$17,343.00	\$96.35	\$1,522.74	\$569.54	\$2,092.27	\$15,250.73
3/9/2026	26CDYA - March 2026 - Rescue Drive Reminder - Donor/Cultivation	2383	132	5.54	\$6,042.00	\$45.77	\$1,479.84	\$569.54	\$2,049.38	\$3,992.62
2/23/2026	26CLLA - March 2026 - Rescue Drive - Lapsed Donor	1363	8	0.59	\$410.00	\$51.25	\$870.96	\$325.76	\$1,196.72	(\$786.72)
3/9/2026	26CPLD - March 2026 - Spring Loose Ticket - Acquisition	6805	28	0.41	\$1,148.00	\$41.00	\$4,402.84	\$1,626.40	\$6,029.24	(\$4,881.24)
4/6/2026	26DDAE - April 2026 - 1+1 Match - Donor/Cultivation	2408	256	10.63	\$19,735.00	\$77.09	\$1,500.18	\$575.51	\$2,075.70	\$17,659.30
4/20/2026	26DDDE - April 2026 - 1+1 Match Reminder - Donor/Cultivation	2372	162	6.83	\$12,605.00	\$77.81	\$1,454.04	\$566.91	\$2,020.95	\$10,584.05
4/6/2026	26DHAE - April 2026 - 1+1 Match - House Prospect	516	12	2.33	\$1,177.00	\$98.08	\$321.47	\$123.32	\$444.79	\$732.21
4/6/2026	26DLAE - April 2026 - 1+1 Match - Lapsed Donor	811	11	1.36	\$580.00	\$52.73	\$505.25	\$193.83	\$699.08	(\$119.08)
5/4/2026	26EDLE - May 2026 - Medical Fund - Donor/Cultivation	2359	118	5	\$8,539.00	\$72.36	\$1,434.27	\$563.80	\$1,998.07	\$6,540.93
6/29/2026	26FDLA - July 2026 - Summer Emergency - Donor/Cultivation	2323	145	6.24	\$8,405.00	\$57.97	\$1,319.46	\$555.20	\$1,874.66	\$6,530.34
6/1/2026	26FDLE - June 2026 - Impact Report - Donor/Cultivation	2328	77	3.31	\$5,007.00	\$65.03	\$1,415.42	\$556.39	\$1,971.81	\$3,035.19
5/18/2026	26FDPA - June 2026 - Give Them a Hand - Donor/Cultivation	2341	110	4.7	\$9,003.95	\$81.85	\$1,744.05	\$559.50	\$2,303.54	\$6,700.41
6/8/2026	26FDTU - June 2026 - You Saved My Life Postcard - Donor/Cultivation	887	0	0	0	\$0.00	\$485.00	\$211.99	\$696.99	(\$696.99)
5/18/2026	26FPLD - June 2026 - Summer Loose Ticket - Acquisition	6805	22	0.32	\$633.00	\$28.77	\$4,402.84	\$1,626.40	\$6,029.23	(\$5,396.23)
7/27/2026	26GDJA - August 2026 - Second Chance - Donor/Cultivation	2314	90	3.89	\$5,843.00	\$64.92	\$1,478.65	\$571.56	\$2,050.21	\$3,792.79
5/18/2026	26GDPA - July 2026 - Give Them a Hand - Donor/Cultivation	2341	67	2.86	\$4,470.00	\$66.72	\$0.00	\$0.00	\$0.00	\$4,470.00
7/27/2026	26GLJB - August 2026 - Second Chance - Lapsed Donor	622	5	0.8	\$195.00	\$39.00	\$397.46	\$153.63	\$551.09	(\$356.09)
7/27/2026	26GPSC - August 2026 - Second Chance - Acquisition	5805	24	0.41	\$705.00	\$29.38	\$3,628.13	\$1,433.84	\$5,061.97	(\$4,356.97)
8/24/2026	26HDL1 - September 2026 - Mid Level Package - Donor/Cultivation	1279	0	0	0	\$0.00	\$828.79	\$315.91	\$1,144.70	(\$1,144.70)
8/10/2026	26HDLA - August 2026 - A Legacy of Love - Donor/Cultivation	1290	4	0.31	\$400.00	\$100.00	\$841.08	\$318.63	\$1,159.71	(\$759.71)
8/24/2026	26HDLB - September 2026 - Make a Difference - Donor/Cultivation	1016	0	0	0	\$0.00	\$591.31	\$250.95	\$842.26	(\$842.26)
9/21/2026	26JDSA - October 2026 - Falling in Love - Donor/Cultivation	2279	0	0	0	\$0.00	\$1,390.19	\$562.91	\$1,953.10	(\$1,953.10)
9/21/2026	26JLSB - October 2026 - Falling in Love - Lapsed Donor	636	0	0	0	\$0.00	\$387.96	\$157.09	\$545.05	(\$545.05)
Total:		68,037	1,897	2.79%	\$131,439.95	\$69.29	\$41,038.01	\$15,823.28	\$56,861.27	\$74,578.68

Animal Control

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

In June 2025 the animal control report format has changed slightly. A manual Excel spreadsheet has been replaced with the report generated by sheltertrack. The information is the same but the formatting is different.

	City of Stevens Point	Town of Almond	Town of Amherst	Town of Belmont	Town of Buena Vista	Town of Carson	Town of Dewey	Town of Grant	Town of Hull	Town of New Hope	Town of Plover	Town of Stockton	Village of Amherst	Village of Amherst Junction	Village of Plover	Village of Whiting
Report Totals	54	4	1	2	1	4	2	5	3	3	7	4	1	2	20	1
Cases by type																
03. Intake of Animal- Other	2								1							
04. Nuisance Animal	5															
05. Bite/Quarantine	14	1					1	1					1	1	1	
06. Animal Mistreatment/Neglect	2															
Dispatch by type																
01. Lost Pet Report/Recovery	1															
02. Intake of Animal- Stray								1								
03. Intake of Animal- Other	3					1		1				2				
04. Nuisance Animal	3	1							2		1				2	1
05. Bite/Quarantine	6	2			1		1	2		3	2	1		1	8	
06. Animal Mistreatment/Neglect	4			1		2						1			2	
07. Injured or Deceased Animal	1		1												1	
09. Run at Large / Lost Animal	5					1					1				2	
10. Request Officer Investigation											1					
11. General Complaint				1												
Enforcements by type																
Citation	3															
Verbal Warning	1															
Warning Letter	2														1	
Violations by type																
Nuisance: barking	1										1				1	
Running at large	1										1				1	
Unlicensed															1	

2026 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>August</u>	Canines	Felines	Other
Medical & Health:	1	6	0
Behavioral Concerns:	0	0	0

CATS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transfers	Abandoned	Owner Requested Euthanasia	Total	
January	2	18	0	0	0	1	0	0	21	145
February	1	25	0	1	0	0	0	0	27	120
March	23	37	14	19	0	0	0	0	93	159
April	27	26	5	2	0	5	0	0	65	131
May	14	56	6	0	0	0	0	0	76	137
June	18	65	0	3	0	0	0	0	86	126
July	36	72	4	0	0	0	0	0	112	132
August	24	53	11	0	2	1	0	0	91	139
September									0	
October									0	
November									0	
December									0	
Total	145	352	40	25	2	7	0	0	571	

DOGS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transferred	Abandoned	Owner Requested Euthanasia	Total	
January	0	7	0	1	1	0	0	0	9	20
February	0	3	0	0	0	0	0	0	3	9
March	3	8	0	13	0	0	0	0	24	11
April	9	15	0	1	0	0	0	0	25	16
May	0	11	0	2	4	0	0	0	17	10
June	3	13	0	2	0	1	0	0	19	11
July	4	9	0	7	0	0	0	0	20	9
August	11	6	0	6	3	1	1	0	28	10
September									0	
October									0	
November									0	
December									0	
Total	30	72	0	32	8	2	1	0	145	

CATS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	62		0	4	0	24	2	0	0	0	92
February	44		0	3	0	3	2	0	0	0	52
March	39		0	5	0	8	0	0	0	2	54
April	43		13	25	0	9	1	0	0	2	93
May	51		3	5	0	3	4	0	0	4	70
June	77		5	9	0	0	3	0	0	3	97
July	85		1	8	0	5	3	0	0	4	106
August	63		7	5	0	1	6	0	0	2	84
September											0
October											0
November											0
December											0
Total	464	0	29	64	0	53	21	0	0	17	648

DOGS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	6	0		5	0	1	0	0	0	0	12
February	8	0		4	0	1	1	0	0	0	14
March	4	0		16	0	0	2	0	0	0	22
April	2	0		16	0	0	2	0	0	0	20
May	8	0		13	0	1	1	0	0	0	23
June	4	0		13	0	1	0	0	0	0	18
July	6	0		14	0	0	1	1	0	0	22
August	9	0		14	0	3	1	0	0	0	27
September											0
October											0
November											0
December											0
Total	47	0	0	95	0	7	8	1	0	0	158