

Humane Society of Portage County

October 2026 Board Information Package

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



**Board of Directors Meeting Agenda
October 20, 2026**

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes from September**
- 4. Finance Report**
 - a. September updates**
- 5. Executive Director Report**
- 6. New Business**
 - * Review of grants**
- 7. Old Business**
- 8. Other Business**
- 9. Adjourn**

Next Meeting: November 17, 2026



Humane Society of Portage County Board of Directors Meeting
Plover, WI
September 22, 2026

1. Call to Order

Dr. Pat Lillis

- a. Meeting was called to order at 5:50 pm.

2. Roll Call

Dr. Pat Lillis

Quorum was present: Dr. Pat Lillis, Sue Wilcox via phone, Ann Barrett, Michelle Armstrong, Meg Erler
Absent: Kamryn Ramker
Staff: Sherri Galle-Teske
Guest: MacKenzie Brown in Adoption

3. Approval of Minutes

Dr. Pat Lillis

- a. Motion: to approve the minutes from the board meeting held on August 25, 2026 (Erler, Armstrong) motion carried.

4. Finance Report

Dr. Pat Lillis

- a. Motion: to approve the September 9th finance committee minutes by Meg (Barrett, Erler) motion carried.
b. Motion: to approve the August financial report (Erler, Barrett) motion carried.
c. Motion: to approve the HSPC 990 tax return form and approval of Kerber Rose submitting the Wisconsin 1952 filing (Erler, Armstrong) motion carried.
d. Motion: to approve the new HSPC expense reimbursement policy as presented and as recommended during the audit process (Erler, Wilcox) motion amended that executive director can spend up to \$500 before requiring board approval (Erler, Wilcox) motion carried.
e. Motion: to approve the HSPC major donor in-kind donation policy as presented (Erler, Wilcox) motion carried.

5. Executive Director Report

Sherri Galle-Teske

- a. Sherri reported that when intake goes down, expenses and payroll should go down. Donations are ahead of 2024 but not 2025. Our event BCPP had more sponsorships than last year and was very successful. Sherri did eleven radio shows and had live talk show interviews. HSPC has a 61% donor retention rate which is amazing, and we had a kitchen makeover due to a donation, with great staff and better community clinics.
b. See Sherri's board report for more details. Motion: to approve the Executive Director's report (Armstrong, Ramker) motion carried.

6. New Business

- a. Presentation by Mackenzie Brown, Adoption manager for dogs and surrenders.

7. Old Business

8. Other Business

Dr. Pat Lillis

Next meeting is Tuesday, October 20, 2026.

9. Adjournment

Dr. Pat Lillis

Meeting adjourned at 7:57 pm
Minutes submitted by Ann Barrett, Secretary

Activity Report by Sherri Galle-Teske

What a beautiful fall inside and out! September has been as colorful outside as it has been inside the facility.

INTAKE: Good and bad news here. Feline and Canine intake has dropped down a bit more this month. I wish I could explain why but cannot. I believe our current situation has to do with our Adoption Superstar Managers and their adoption patterns. For the bad news—I expect the numbers to rise again in October due to past “fall patterns” where people will bring in a lot of strays prior to the snow falling and there are still newborns out there.

DONATIONS:

Here’s an adrenaline rush! Brett & SGT studied some of the donation trends and even though Estate Gifts have been bountiful; individual donations have changed course. During vacation season donations are hard to predict. Our September mailing did quite well and bequest’s have made a huge impact on year end.

EVENTS

I have explored other venues for BCFPP (Beer, Cheese for Pets Please) and have come up with only one open alternative; many are already booked for 2027. While it is very cost effective I need your feedback on the location. Giving Tuesday materials have been revised. Santa Paws is coming up Dec. 05.

For September 2026 Exec. Dir. activities included:

- a) 3 Manager Meetings with Staff/discuss each dept. 5 separate individual meetings regarding budget, happenings & concerns
- b) Worked the Portage County Business Councils Job Fair and networked there.
- c) Gave two Tours of the facility
- d) Radio Shows-96.7 Live Kori McKay Wed & B104.9 w/TK Michaels Fri.& WSPT
- e) Attended PEO mtg at Albertson Library/UWSP tour led by Chancellor & Finance Dir
- f) Attended/Participated in a panel presentation at Midstate for students in Marketing.
- g) Attended one Planning & Zoning meeting/Village
- h) Brett spoke for me at donor/volunteer funeral. LF
- i) Attended the ground breaking for the Law Enforcement Ctr & Women in Biz luncheon
- j) Attended Community Foundation Women’s Fund 100 Fall session on “Housing Shortages in Portage County
- k) Jaci attended “Pumpkin Fest” at Festival Foods

Operational Bullet Points

1. New Staff Added. —New Sheltercare—two more added to work ringworm.
2. New H. O. Added—Nicole
3. Volunteer Update: Seeking a dishwasher/Laundry in Tues/Thurs time slots
4. Cat Adoption. Becca kicked it high gear-
5. Media/Herrscher's Dog Days of Summer; Chance Adoption; Dog transfer
6. Mackenzie & Kayla attended conference in Wausau ringworm/adoption focus.
7. Kitchen supplies and equipment have all been ordered.

“Where We’re Going”

Let's talk a bit about Donors tonight. I did start working on the 2027 budget and spoke with all managers regarding what they would like to purchase in 2027; what they spent in 2026; and what we could cut back on-or eliminate. Interesting conversations indeed and I appreciated their comments. It was a good experience for them too.

A new era of “Giving Tuesday” is about to break through! Since 2019 we have promoted this giving day and it has been with mixed results to say the least. This year we are attempting something new with the Community Foundation and Alpha Dog.

Last month I attended an RKD/Alpha Dog donor profile update and found the results quite interesting. While I won't bore you with a lot of numbers here is some food for thought about donor trends and how we compare to most of the world. Here is a quick reference—I just inserted the top KPI's for you and skipped over the “boring” details. RKD works solely with non-profits across the USA.

Also to answer the question “Why all of the bequests?” Never quit promoting it. We have currently rose to a super retention rate of 61.5%’.

And to end the report with another “win” our “Live Release Rate” is at 98.5%!

All the Best! Happy Halloween!

Sherri



Ann Marie Eichendorf

March 29, 1929 - February 2, 2025

Obituary & Events

Tribute Wall

IN Honor of

~~Ann Marie Eichendorf~~
and "Lucy" DOG.

THEY CHOSE US BECAUSE OF HER DOG "Lucy"
THEY ADOPTED FROM HSPC.

\$148,152.00

BEQUEST

August 2026

(AKA. WORIZALLA)

HSPC October 2026

Page 6, 79

(Phil Lepenski)
IS TRUSTEE

Ann Marie Eichendorf Obituary

Share 

Ann Marie Eichendorf, of Plover, passed away February 2, 2025, at Willow Brooke Assisted Living, at the age of 95.

Ann was born March 29, 1929, in Plover, WI; daughter of the late Michael and Victoria (Widomski) Worzalla. She attended Roosevelt Grade School and graduated from PJ Jacobs High School.

Following high school, Ann entered the workforce, doing office work for a number of years in the Stevens Point area. On May 9, 1953, Ann married Maurice "Mike" Eichendorf at St. Bronislava Catholic Church. The two spent over 60 years together as husband and wife until Mike's passing in January of 2014. Ann enjoyed crafts, reading, doing word books, and watching the birds. Additionally, Ann was a member of the Disabled American Veterans Auxillary.

Ann was preceded in death by her parents, Michael and Victoria; her husband, Mike; three sons; and one daughter. She is further preceded by six brothers and 4 sisters.

A Mass of Christian Burial will be held at 11:00 AM on Wednesday, February 12, 2025, at St. Bronislava Catholic Church - 3200 Plover Road, Plover. Friends and family are invited to gather and share memories at the church from 10:00 AM until the time of service. Burial will follow at St. Bronislava's Parish Cemetery.

Shuda Funeral Chapel is honored to be assisting the family.



3200 Iber Lane
Plover, WI 54467
715.344.6012
www.hspcwi.org

D3W31G101-162-B31-626

Sherri Galle-Teske
Humane Society of Portage County
3200 Iber Lane
Plover, WI 54467-3925



2026
AUG/SEPT

Dear Sherri,

The safety and well-being of every homeless animal depends on the compassion of people like you.

You've been such an incredible champion for animals at the Humane Society of Portage County. We're so grateful for your support, especially with the cost of caring for them so high.

Because you're such a loyal partner, I'd like to invite you to join a special group that ensures we'll continue saving lives for years to come ... our Faithful Friends.



As a member of Faithful Friends of HSPC, you leave a legacy of love by providing for suffering animals in your estate plans. In doing so, you not only honor your lifelong devotion to improving their lives, you also celebrate the beloved pets in your own life.

You might be surprised to learn that including us in your estate plans enables you to make a substantial gift ... one you never thought possible. One that will save lives for generations. In fact, some of our most generous contributions come from animal lovers who have given to us in this way.

These significant gifts make it possible for us to care for animals with the greatest needs ... animals like Cookie.

Cookie was found wandering the streets with a deep wound on her side that had gone untreated for days.

Thanks to your support, Cookie received the medical attention she needed to heal and was soon welcomed home by a loving family. Now, she spends her days safe, warm, and surrounded by kindness.

Many of the animals who come to HSPC have injuries or ailments like Cookie's. They require intensive care and time in our shelter to find just the right forever family. I know you'll agree, each one deserves a chance to live life to the fullest.

(over, please)

Our Faithful Friends make it possible for us to provide lifesaving attention to animals like Cookie.

There are many ways to join this special group of supporters. You can include a simple statement in your will or designate HSPC as an IRA or insurance policy beneficiary. Estate gifts often offer tax benefits as well. And if you have a donor-advised fund, you can designate a grant today ... or in the future* ... to realize tax savings.

If you'd like information on how you can include HSPC in your estate plans, please return the enclosed form. Some people want to devote their gifts to specific programs such as humane education, spay and neuter, advocacy, or cruelty prevention. We're honored to dedicate your gift to the programs and services that speak to your heart.

Planned gifts provide for animals who are sick, injured, or abused ... or who just need more care than usual. I encourage you to consult your lawyer, tax professional, or financial advisor to discuss how to include HSPC in your long-term plans.

We all hope to leave a lasting impact — and what better legacy than a life filled with compassion for animals. Thank you for your kindness and commitment.

With sincere gratitude,



Sherri Galle-Teske
Executive Director

P.S. For information about including the Humane Society of Portage County in your estate plans, please contact Sherri Galle-Teske, Executive Director at 715.344.6012. If you've already remembered the animals in your will, please let us know by indicating on the enclosed slip. I would love to be able to thank you and include you in this treasured group — our Faithful Friends!

Your gift is very much appreciated and may be tax deductible to the extent allowed by law. A copy of our latest financial report may be obtained by writing to Executive Director Humane Society of Portage County 3200 Iber Lane Plover WI 54467 www.hspcwi.org. The Humane Society of Portage County has been formed to help prevent cruelty, abuse, neglect and over population of companion animals, seek adoption of these animals and teach humane awareness and respect for all life. WISCONSIN – a financial statement of the Humane Society of Portage County disclosing assets, liabilities, fund balances, revenue, and expenses for the preceding fiscal year will be provided upon request.

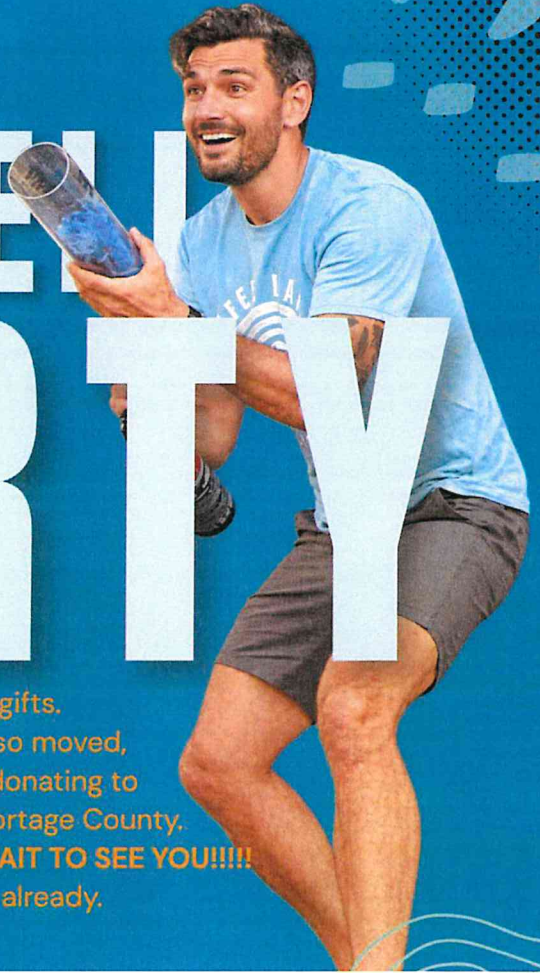
Did you know?

Beginning in 2026, non-itemizers can deduct up to \$1,000 in charitable cash contributions (\$2,000 for married couples filing jointly). Many friends of the Humane Society of Portage County are choosing to give now. Or, exploring options like gifts of stock, IRA distributions, or donor-advised funds, so they can continue to make the biggest impact possible. Your gift today will provide food, shelter, and hope for animals in need.

You're invited to the

BEN IS GOING TO MISS YOU DEARLY

FAREWELL PARTY



Wednesday, September 9

5:00 PM – 7:00PM

Snacks and a Cash Bar

@CREATE Portage County

**Patio Entrance, 1300 Maria Dr
Suite B, Stevens Point, WI 54481**

Please no gifts.

**If you are so moved,
consider donating to
CREATE Portage County.**

I CAN'T WAIT TO SEE YOU!!!!!!

I miss you already.



Stevens Point
Country Club

SEPTEMBER 11, 2026

DEAR PC HUMANE SOCIETY,

WE WANTED TO LET YOU KNOW THAT WE RECENTLY HOSTED A YAPPY HOUR AT OUR POOL! THIS IS A TIME WHEN COUNTRY CLUB MEMBERS CAN BRING THEIR DOGS ON THE LAST DAY OF THE POOL BEING OPEN, TO SWIM AND SOCIALIZE. WE HAD A DOGGONE GOOD TIME!

THERE WAS ONE GENEROUS FAMILY WHO WANTED TO MAKE A DONATION BASED ON HOW MANY DOGS ATTENDED. WE HAD 10 DOGS SWIM THIS YEAR, BUT THE FAMILY DONATED EXTRA. THEIR CHECK FOR \$250 IS INCLUDED HERE.

THANK YOU FOR ALL THAT YOU DO FOR THE LOCAL CRITTERS!

-JENNY AT THE STEVENS POINT COUNTRY CLUB



Sept. 202



*Sherri,
your \$25 gift of
love will save dogs
like Joey!*



**You brought joy into Joey's life,
but many like her still need help!**

Dear Sherri,

A sweet-tempered puppy, Joey waited quietly as the Humane Officer filled out the paperwork necessary to bring her into the shelter. She was found tied to a tree in a local park. No one knows how long she had been there, but she sat with the patience of one who believes in kindness.

It can be heartbreaking to see a puppy like Joey get abandoned. Thanks to you, we help any animal who comes to us. And we never give up on them. Every dog or cat deserves someone to fall in love with.

When you support the Humane Society of Portage County, you give the animals in our care the time they need to recover and find a new family—just like Joey eventually will!

Your gift today of \$25, \$35, or \$50, if you can manage, will provide dogs and cats with safe shelter, lifesaving medical care, and an endless supply of love.

Then, you'll help us place them in homes where they're cherished forever.

Your support is critical right now. Animal care costs more now than ever, and our resources are stretched as far as they can go. Plus, dog adoptions have declined, making it more difficult for dogs like Joey to find a home. But we won't give up. With your help, every animal can find a happy home regardless of their age, background, or medical issues. They deserve it!

Every pet has love to give. When they are comfortable and relaxed, our dogs and cats

(over, please)

bring so much joy into our lives. On those days when you're feeling down, nothing feels better than unconditional affection from a beloved pet.

Please give today to provide lifesaving care to animals in desperate need — including pups like Joey! So much is possible with your kind support.

Thanks to your generosity, countless people and pets will find themselves unexpectedly falling in love in the months to come. You help to make every rescue, every recovery, and every new connection possible at the Humane Society of Portage County.

With gratitude,



Sherri Galle-Teske
Executive Director

P.S. Use your enclosed labels with pride. They represent the many animals you'll save with your gift today! If you'd like to make your gift online, visit our website at www.hspcwi.org.

Your gift is very much appreciated and may be tax deductible to the extent allowed by law. A copy of our latest financial report may be obtained by writing to Executive Director Humane Society of Portage County 3200 Iber Lane Plover WI 54467 www.hspcwi.org. The Humane Society of Portage County has been formed to help prevent cruelty, abuse, neglect and over population of companion animals, seek adoption of these animals and teach humane awareness and respect for all life. WISCONSIN – a financial statement of the Humane Society of Portage County disclosing assets, liabilities, fund balances, revenue, and expenses for the preceding fiscal year will be provided upon request.

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Women in BUSINESS

A Portage County Business Council Event

**What a day! What a crowd!
What a SUCCESS!**

Our Women in Business Luncheon held on Sept. 22 was a SELL-OUT — and there are SO many people to thank for making it such a wonderful afternoon!

SAVE THE DATE!
OUR NEXT LUNCHEON
Friday, December 4
sponsored by Sentry.
Hope to see you there!
Watch for details!

From the delicious lunch prepared by the Holiday Inn, to the fabulous door prizes donated by many amazing local businesses, and with the incredible support of our Presenting Title Sponsor, KerberRose, and our inspiring and entertaining keynote speaker, Holly Fox, we truly had a fantastic event!

Originally we planned for Karli Klismith from KerberRose to join as our keynote speaker, but sometimes life has a way of changing the plans! We were disappointed Karli couldn't be with us, but we are so grateful Holly stepped in and shared her personal story, wisdom and inspiration. And don't worry — Karli isn't off the hook! We are already looking forward to next year and welcoming her back on the stage to share her message with our Women in Business audience. We can't wait!

Also, can we talk about those gorgeous centerpieces?! A huge 'thank you' to Lily & Vine Floral for creating them and to our centerpiece sponsors — CLA, Lily & Vine Floral, Members' Advantage Credit Union, and Prevail Bank — for helping make the room look beautiful!

A special thank you to our Media Sponsor, Midwest Communications for helping us spread the word and get more women connected for this wonderful event! Thank you to our emcee, Mikala Bravo, for keeping the afternoon moving and adding plenty of personality - we appreciate you!

Most of all, to everyone who joined us, filled the room with laughter, connected, listened, celebrated and helped make the day so special — YOU are what makes Women in Business a great event! THANK YOU!

8





Ambassadors GIVE BACK

LOVE TO SEE OUR MEMBERS and all Portage County businesses thrive and grow!

.....

After nearly 20 years of planning and discussions, the shovels finally hit the ground on September 16th for the new Portage County Jail & Law Enforcement Center, coming to 2600 County Road R in Plover. Our PCBC Ambassadors and staff were proud to be among the nearly 100 people gathered to celebrate the groundbreaking.

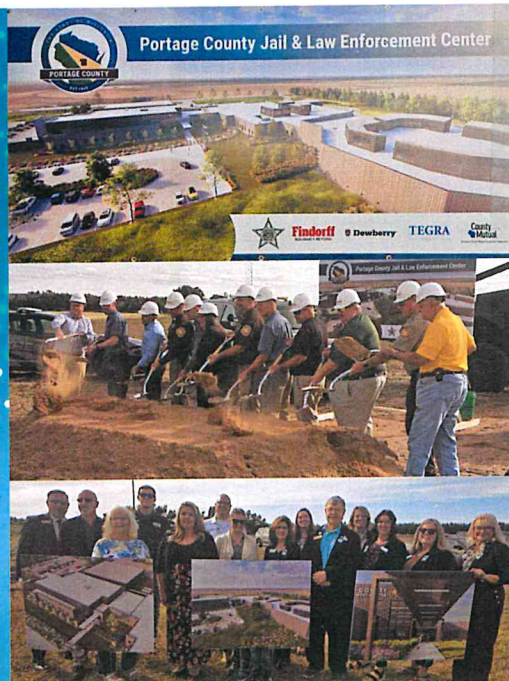
The new facility will be 173,000 square feet with a projected investment of \$160 million. Construction is expected to be completed in mid-2028. More additional information and updates can be found on the County's website www.co.portage.wi.gov

Powering Business MOMENTUM in Portage County



tdsbusiness.com/pc

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DISCOVER THE BUSINESS BEHIND DAIRY.



AUG. 2026



WHAT A MOO-VELOUS DAY!

On August 27, the Portage County Business Council hosted our sold-out Ag Tour event, giving attendees a behind-the-scenes look at the business, innovation and people behind our local dairy industry!

We were incredibly fortunate to be the first group to tour Mullins Whey Inc. in Plover, getting an up-close look at this impressive, state-of-the-art milk processing operation. From there, we headed to Feltz Family Farms and Dairy Store in Stevens Point, where we enjoyed a fantastic tour—including a fun wagon ride!

Of course, no Ag Tour would be complete without some great food!

A delicious lunch was prepared by Brady Patoka of Tomorrow River Charcoal—thank you, Brady for the delicious chicken!

A big thank-you to Otto's Famous Sweet Corn for donating the sweet corn.

Thank you to Okray Family Farms for donating the potatoes.

And we were treated to fresh cheese curds prepared by Feltz Family Farms and Dairy Store. You can't get much more Wisconsin than that!



Guests also had the opportunity to do a little shopping at Feltz's Dairy Store—because nobody should leave a dairy tour empty-handed! A HUGE thank you to Mullins Whey and Feltz Family Farms for opening their doors and sharing their operations, knowledge and passion for agriculture with us. We are so grateful for the opportunity



to showcase the incredible work happening right here in Portage County!

And a special thank-you to our Presenting Sponsors for helping make Ag Tour 2026 possible:

- AgCountry Farm Credit Services, Stevens Point
- CLA
- Del Monte Foods, Inc. - Plover, WI
- Heartland Farms, Inc.
- Okray Family Farms
- Schierl Tire and Auto Service

From milk processing to farming, food production to family-owned businesses, Ag Tour was a wonderful reminder of just how much agriculture

Thank you to everyone who joined us for Ag Tour 2026!

For more information about our Ag Tour event, please contact Karen Myers at 715-344-1940 or karenm@portagecountybiz.com



contributes to our local economy—and how lucky we are to have such incredible agricultural businesses right here in Portage County!



WINES OF THE WORLD

MORE THAN A WINE TASTING...

It's a social, cultural, and networking experience! Discover family-owned and small-batch wineries, including many new to our area, and maybe discover your next favorite wine!

WHAT'S IN STORE:

- 🍷 An array of fine cuisine crafted by Chef David of the Holiday Inn Hotel & Convention Center and Andrew Rockman of Rockman's Catering
- 🍷 Wisconsin artisan cheeses, plus imported treats by Ski's Meat Market
- 🍷 Decadent desserts prepared and sponsored by Food & Farm Events Center
- 🍷 A silent auction, a fun-filled wine pull, and a 50/50 raffle
- 🍷 Local craft brews, including O'so Brewing Company and Stevens Point Brewery
- 🍷 Handcrafted spirits by Great Northern Distilling
- 🍷 Bourbon & whiskey tastings
- 🍷 Non-alcoholic options, including specialty sodas!
- 🍷 NEW! Battle of the Cabernet Tastings featuring a local celebrity pourer and zero-proof beverage tastings by Wandering Elixir!
- 🍷 Beautiful centerpieces (and door prizes) by Lily and Vine Floral
- 🍷 Live jazz by the UWSP Alumni Quartet
- 🍷 Reserved VIP tables with seating options for 2, 4, 6, 8 or more (Sponsorship details NEXT PAGE)
- 🍷 NEW! VIP Early Entry and VIP Wine Pairing Table (Sponsorship details NEXT PAGE)

Karen Myers
karenm@portagecountybiz.com
 or 715-344-1940

MUST BE 21 OR
 OLDER TO ATTEND.
 THE EVENT IS OPEN
 TO THE PUBLIC.

AND THERE'S MORE!

Guests will receive a special thank-you gift and be entered for a chance to win fabulous door prizes. Those in attendance will have the chance to win a Unique Dining Experience for 6, generously donated by Rockman's Catering! The winner will enjoy a catered dinner for six in the privacy of their own home, featuring a private chef experience from Rockman's Catering. It's the perfect opportunity to gather your favorite people and enjoy an unforgettable evening without leaving home!



And one very lucky guest will also go home with this stunning 14K White Gold Pendant featuring a 3.5 ct. Titanite, complete with a 10K, 18" white gold box chain - valued at \$3,500!

This extraordinary piece was donated by Lee Ayers Jewelers and Thomas Dailing Designs, and masterfully hand-created by internationally recognized jewelry designer and Wisconsin's most awarded jeweler, Thomas Dailing.

WANT TO GET MORE INVOLVED?

BECOME AN EVENT SPONSOR - Gain additional exposure while enjoying opportunities for reserved VIP-area seating!

SPONSORSHIP DETAILS

DONATE TO OUR SILENT AUCTION - We are seeking wine-themed products or services, gift baskets, gift certificates and other unique items to be auctioned during the event.

DONATE TO OUR WINE PULL - Donate a bottle (or two!) of wine valued at \$20 or more and your business name will be recognized.

To secure your sponsorship, donate to the silent auction or wine pull, or for more information, contact:

Presenting Wine Sponsor:

**sister's
corner store**

**ROCKMAN'S
CATERING**

Food Sponsors:



Holiday Inn

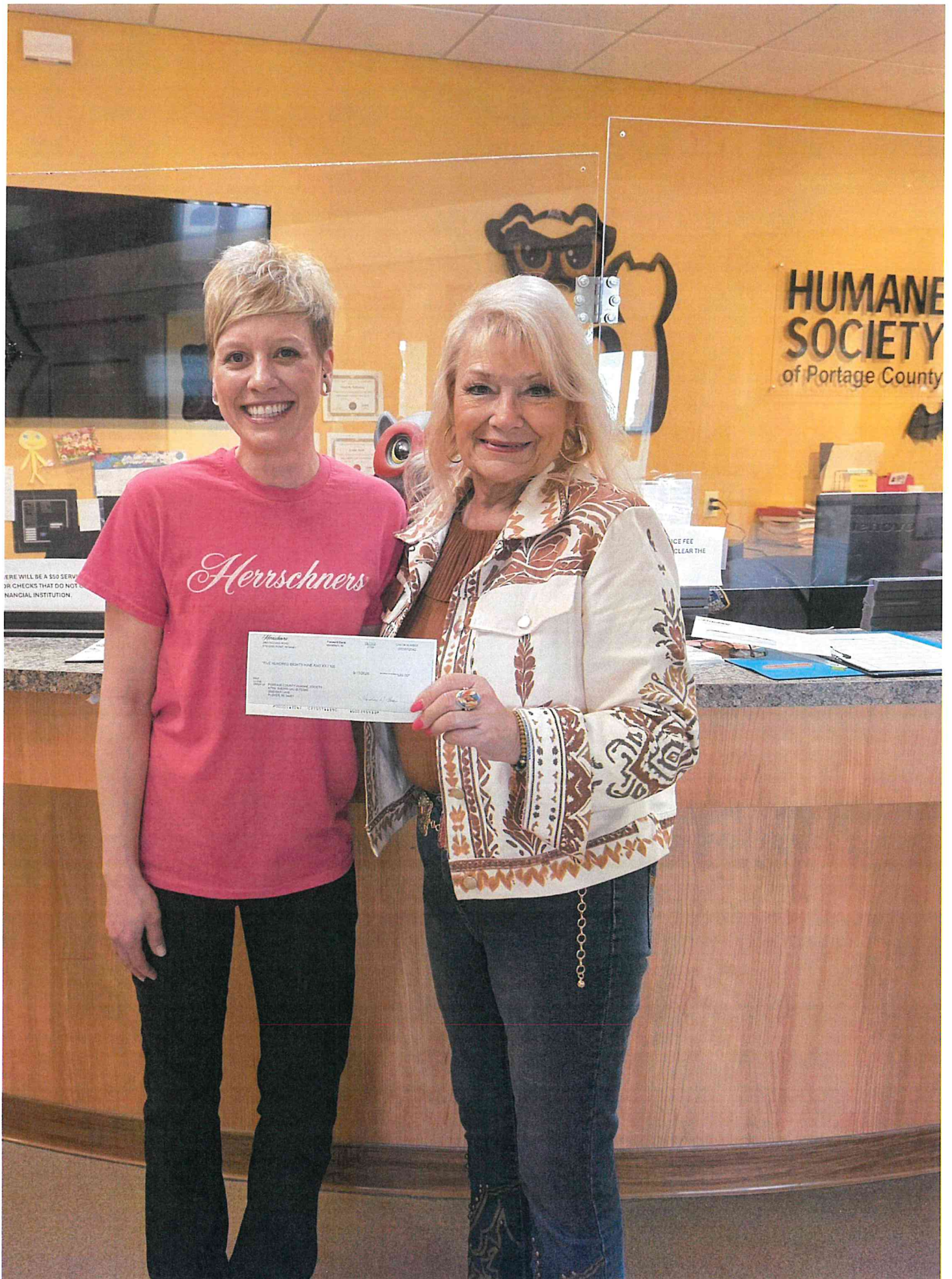
Master Media Sponsor:



Print Sponsor: Dolce Digital Imaging & Printing
Jewelry Sponsor: Lee Ayers Jewelers with Thomas Dailing Designs

Bordeaux Table Sponsors:
 Alacrity Wealth Advisors and Delta Dental of Wisconsin
 Cellar Select Table Sponsor:
 CLA (CliftonLarsonAllen)
Rating (Pen) Sponsor: Van Horn Nissan of Stevens Point
Guest Bag Sponsor: Festival Foods





Santa Paws



DECEMBER 5th 2026
10:00 AM to 2:00 PM

WHAT:

Pet photos with Santa, craft show and raffle baskets. Pet costume contest (Christmas Attire) 12:30 PM

WHERE: Artist & Fare

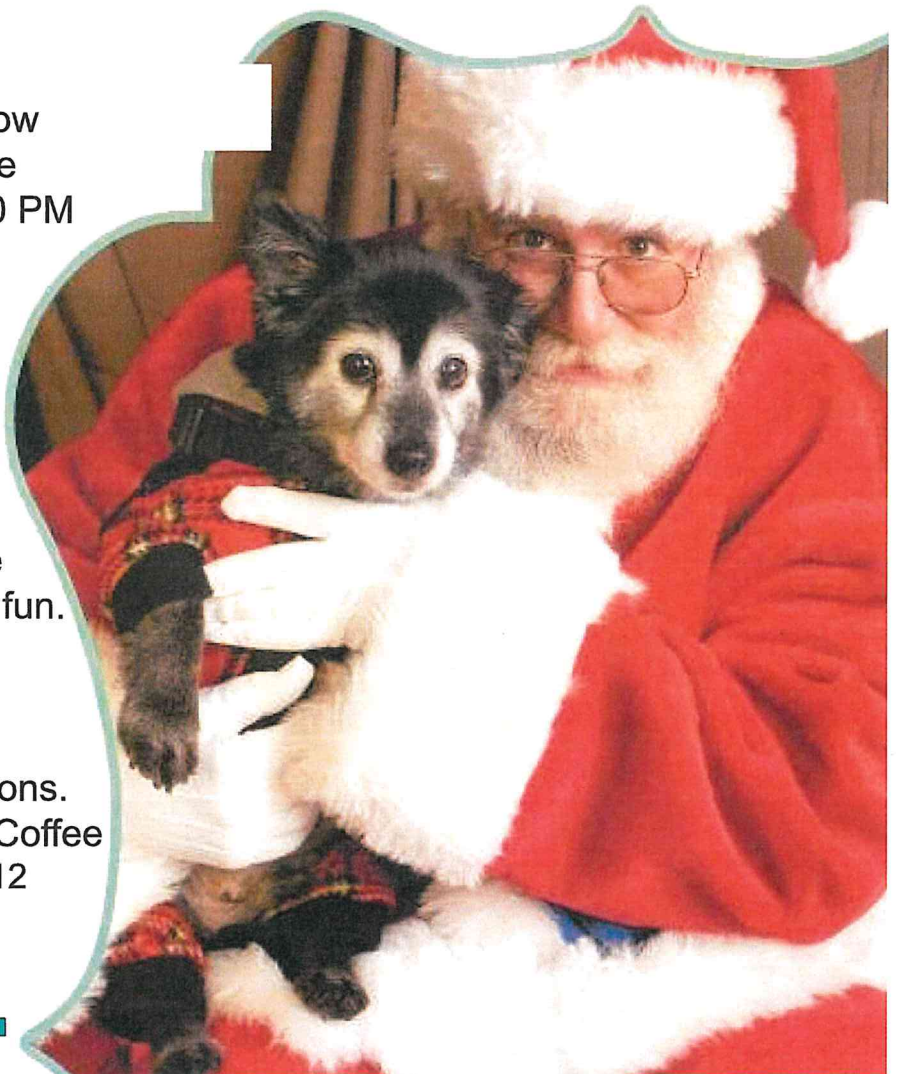
1800 Plover Rd, Plover WI
Old Shopko Building

PRICING: No admission fee
Humans welcome to join in the fun.
A goodwill donation is suggested.

- All pets must be leashed or crated and current on vaccinations.
- Pup cups provided by Mission Coffee
- For information call (715) 344-6012

Sponsored by:

97.9 WSPT **EXIT**
THE CHRISTMAS STATION



M C PARTLAND
FAMILY FOUNDATION



Leadership Team Report

Medical – Kayla Kalinski

HSPC owned animals surgery numbers include:

Canine:

Surgery type	At HSPC	Done at outside clinics
Spay	2	0
Neuter	1	0
Dental cleaning/extractions	0	0
Other Surgeries	0	0

Feline:

Surgery type	At HSPC	Done at outside clinics
Spay	16	0
Neuter	18	0
Dental cleaning/extractions	0	0
Other Surgeries	3	0

HSPC NOT owned animals surgery numbers include:

Canine:

Surgery type @ HSPC	Low Income surgeries	Surgeries for other shelters
Spay	5	12
Neuter	4	6
Other surgeries	0	7

Feline:

Surgery type @ HSPC	Working Cat/Low Income surgeries	Surgeries for other shelters
Spay	13	31
Neuter	16	37
Dental cleaning/extractions	0	2
Other Surgeries	0	3

Euthanasia numbers: 4 cat euths

Medical updates this month:

- We took in a diabetic cat and a hyperthyroid cat from Lincoln County Humane Society. The hyperthyroid cat is in a hospice foster, and both cats are doing well and getting the proper treatment.

- Mackenzie and I attended the Badger State conference in Rothschild on Sept 23rd and 24th. We learned a lot about ringworm, adoptions/rehoming, behavior, and fostering.
- We got in a hit by car kitten named Babs who was paraplegic and unable to express her bladder on her own. She would have needed a femoral head ostectomy that Dr Tom would have been able to do, however, she was also ringworm positive. The management team decided as a group that euthanasia was the best option for her.
- HSPC took in a surrender cat (Seze) that was seen at Oakview Vet for vomiting, lethargy, and inappetence. They found the cat had a foreign body on x-rays that needed to be removed. Owner could not afford the surgery, so she elected to surrender to us. Dr. Denise at Point Area Vet clinic was able to do the exploratory surgery that day. Seze is doing well and is now adoptable.
- We transferred in a Saint Bernard (Zoey) from Copper Paws Rescue. She has severe flea dermatitis along her back and tail and was underweight. She has since gained weight and her skin is improving. She is also listed for adoption now.

Disease Update numbers

Giardia: 0

Coccidia: 6

Ringworm: 1

Shelter Care – Anita Proctor

Our hours have gone up this month with the large amount of kittens/cats we've gotten in. We also got in puppies which takes a lot of time up with cleaning protocols.

I have finished cleaning the garage enough so we can keep it organized.

Kit Buhse will be back doing med training this month. They were out for several weeks from a surgery. I have another employee that will be out for surgery in the beginning of December so it is perfect timing for coverage.

Ringworm has become less recently so I have Ava Lochinger, who was our ringworm cleaner, starting on some shelter care and housekeeping training. I still need a steady housekeeper during the week.

We are just trucking along here and don't have much this month.

Mackenzie Brown - Dog Adoption Manager, Surrender Coordinator

In the month of September there were 23 surrender requests. A dog from Iowa arrived as a transfer named Riley. A few unscheduled cat surrenders showed up at the door as well. Chancellor the deaf boxer was finally adopted after 862 days. We held off on posting his adoption announcement to give the adopters the chance to bring him back if they needed to. We supported them after the adoption with additional resources, and they decided to finalize the adoption! We ended the month with 5 adoptable dogs.

Cat Adoption – Becca Vause Cat Adoption Manager

September felt a little more slow with cat adoptions. It was nice having a moment to breathe! Right at the end though, we wound up with a LARGE influx of stray kittens, so extrapolating leads me to believe that November/December are going to be awash with kittens ready for adoption!

Some highlighted adoptions this month are:

Mike and Molly! These two siblings came to us as adolescent kittens with Calicivirus and were judged to be a bonded pair. They spent almost an entire year with us before finally being adopted by two patient girls who spent almost their entire appointment timeslot gaining their trust before adopting them! We recently got an update that they are doing extremely well and have adjusted to home life wonderfully!



Animal Control – Victoria Nellesen

In September the Animal Control team welcomed a new part-time member, Nicole Valera. Humane Officers Keel and Swonger attended the required state humane officer training course in Madison Wisconsin.

A welfare check was completed in regards to a home with multiple unlicensed dogs, numbering at least 12 total inside and outside the residence in varying conditions. This is an ongoing case.

There was a discarded udder-identified later as potentially deer-found on the walkway of a resident in Stevens Point.

Three 4-5 week old puppies were found in a ditch on the side of highway near highway 10 in the Town of Eau Pleine.

We worked on neglect concerns for a house on church street that had a horse trailer on the road with a horse inside for multiple days. When we made contact with the owner, who was the subject of a previous concern, they stated that they were moving that same day and would be bringing the horse with them. They showed us food and water sufficient for the horse and the horse was gone by the next evening.

We followed up on multiple abatement welfare checks to ensure continued compliance.

We received a concern of a bull that was at large near county road O. we contacted the supposed owner but ere unable to confirm that the bull belonged to him. This has been an ongoing issue and is currently an open case.

There was an increase of dogs running at large during the month.

There were 11 bite cases in September

Board Members

Committees

28-Feb-26

Last Name	First Name	Title	Executive	Fund Raising	Finance	total
Lillis	Pat	President	X	X	X	3
Barrett	Ann	Secretary	X	X		2
Erler	Meg	Treasurer	X		X	2
Armstrong	Michelle	Director				
Wilcox	Susan	Director				
	Total		3	3	2	8

Committee	Meets
Fund Raising	Typically before or after board meetings
Finance	Typically the week before the board meeting on Tuesday at noon
HR	adhoc committee
Operations	adhoc committee
Volunteer	adhoc committee
	All meetings are subject to change based on the needs of HSPC.

Agenda for the October 20, 2026 HSPC Finance Committee

1. Approve the minutes of the September 9, 2026 Finance committee meeting minutes
2. Review the September 30, 2026 Balance Sheet
3. Review the September 2026 Profit and Loss Summary
4. Review the September 2026 Profit and Loss statement
5. Review the September 2026 Management Budget
6. Review the September 2026 check detail register and reconciliation
7. Review the September 2026 credit card detail register and reconciliation
8. Review the Journal entries made in 2026
9. Review the September expense and income registers for medical department
 - a. Account 5035 Outside Vet Services
 - b. Account 5037 Medical Supply
 - c. Account 5039 Medical Outside Services
10. Review the historical animal count charts
11. Review the historical labor hours worksheet
12. Board action to be taken at the October meeting
 - a. Accept the September financial reports

Ref: Minutes of the HSPC Finance Committee

Date: October 20, 2026

Attendees: Sherri Golle-Teske (Executive Director)
Meg Erler (Treasurer Board of Directors)
Dr Pat Lillis (President Board of Directors)
Lori Horkey (Bookkeeper)
Brett Jarman (Volunteer)

The following tasks were performed at the meeting:

- Approved the minutes of the September 8, 2026 meeting
- Reviewed the September 30, 2026 Balance Sheet
- Reviewed the September 2026 Profit and Loss Summary
- Reviewed the September 2026 Profit and Loss statement
 - Discussed line items that were exceptional highs or lows or had unexpected deviations from budget
- Reviewed the September 2026 Management Budget
- Reviewed the September 2026 check detail register and reconciliation
- Reviewed the September 2026 credit card detail register and reconciliation
- Reviewed the Journal entries made in September 2026
- Reviewed the expense and income registers for medical department
 - Account 5035 Outside Vet Services
 - Account 5037 Medical Supply
 - Account 5039 Medical Outside Services
- Reviewed the historical animal count charts
Dog counts remain low – cat counts are average
Current counts have never been lower for this point in the year when compared the past 8 years
- Reviewed the historical labor hours worksheet
staff hours are in line with animal counts
- Discussed the preparation of the 2027 budget. Use 3% as a cost increase factor. Use 2025 as a benchmark year. Review the capital expenditure plan.
- Board action to be taken at the September meeting
 - Accept the September financial reports

Humane Society of Portage County Inc

Balance Sheet

As of September 30, 2026

	TOTAL		
	AS OF SEP 30, 2026	AS OF AUG 31, 2026 (PP)	AS OF SEP 30, 2025 (PY)
ASSETS			
Current Assets			
Bank Accounts			
1005 Petty cash	445.00	500.00	500.00
1033 Nicolet National Bank	0.00	0.00	11,381.27
1035 WoodTrust Bank	100,117.49	128,701.51	121,166.06
1047 Stevens Point Post Office	146.18	146.18	443.78
Total Bank Accounts	\$100,708.67	\$129,347.69	\$133,491.11
Accounts Receivable			
11000 Accounts Receivable	116,037.76	35,452.10	4,059.65
Total Accounts Receivable	\$116,037.76	\$35,452.10	\$4,059.65
Other Current Assets			
1045 Capital Expenditure Fund	146,273.65	147,826.18	139,695.66
1048 Community Foundation Endowment	11,785.48	11,785.48	10,129.06
1049 Reserve Fund	962,506.68	823,459.48	375,772.17
1050 Community Foundation Agency Fund	154,206.29	154,206.29	137,158.60
11001 Accountant's Acct/ Rec Adj	0.00	0.00	0.00
1105 Estate Receivable	189,212.12	337,553.80	0.00
1120 Interest receivable	0.00	0.00	0.00
12000 Undeposited Funds	70.00	1,643.62	3,279.01
12101 Prepaid Expense	35,358.28	36,171.84	4,553.52
12102 Prepaid Insurance	2,114.25	2,037.20	1,582.50
12105 Inventory-Merchandise	0.00	0.00	0.00
1211 Payroll advance	0.00	0.00	0.00
Total Other Current Assets	\$1,501,526.75	\$1,514,683.89	\$672,170.52
Total Current Assets	\$1,718,273.18	\$1,679,483.68	\$809,721.28
Fixed Assets			
1500 Land	107,030.00	107,030.00	107,030.00
1502 Land improvements	114,058.70	114,058.70	114,058.70
1503 A/D - land improvements	-113,933.60	-113,865.29	-113,782.92
1512 Building	1,267,112.83	1,267,112.83	1,267,112.83
1514 A/D - building	-644,369.03	-641,625.03	-611,441.03
1520 Building improvements	139,438.00	139,438.00	125,033.00
1521 A/D - building improvements	-75,805.50	-75,117.87	-67,385.96
1530 Shelter equipment	209,874.61	209,874.61	200,650.61
1531 A/D - shelter equipment	-145,402.27	-144,796.98	-142,215.13
1540 Office equipment	16,914.03	16,914.03	16,914.13
1541 A/D - office equipment	-6,192.41	-6,192.41	-1,064.28
1545 Spay/neuter equipment	7,973.22	7,973.22	7,973.22
1546 A/D - spay/neuter equipment	-7,973.24	-7,973.24	-7,973.24

Humane Society of Portage County Inc

Balance Sheet

As of September 30, 2026

	TOTAL		
	AS OF SEP 30, 2026	AS OF AUG 31, 2026 (PP)	AS OF SEP 30, 2025 (PY)
1550 Vehicles	62,562.00	62,562.00	62,562.00
1551 A/D - vehicles	-62,562.00	-62,562.00	-65,496.22
1590 Construction in Process	0.00	0.00	0.00
Total Fixed Assets	\$868,725.34	\$872,830.57	\$891,975.71
TOTAL ASSETS	\$2,586,998.52	\$2,552,314.25	\$1,701,696.99
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 *Accounts Payable	17,514.21	25,642.93	9,741.58
Total Accounts Payable	\$17,514.21	\$25,642.93	\$9,741.58
Credit Cards			
2011 Visa Credit Card	1,467.40	0.00	0.00
2014 Gas Card	368.36	46.17	0.00
Total Credit Cards	\$1,835.76	\$46.17	\$0.00
Other Current Liabilities			
2000 Accounts payable	0.00	0.00	0.00
2010 Unearned contract income	82,468.48	27,489.51	78,189.24
2015 Specific use Funds	40,000.00	40,000.00	4,553.52
2020 Loan - Payroll Protection Program	0.00	0.00	0.00
2025 Refunds Payable	316.50	316.50	316.50
2026 Spay/Neuter Refund Payable	325.00	325.00	100.00
2030 Dog licenses payable	3,051.00	3,025.00	193.00
2035 Non-Refundable Deposits	130.00	130.00	130.00
2040 Wisconsin sales tax payable	95.45	95.45	95.45
2200 Federal withholding tax payable	0.00	0.00	0.00
2210 Social Security withholding tax	0.00	0.00	0.00
2212 Medicare withholding tax payabl	0.00	0.00	0.00
2220 State withholding tax payable	0.00	0.00	0.00
2290 SUTA Payable	451.61	451.61	451.61
2300 Accrued wages	23,797.70	23,797.70	3,421.44
2314 Dental/Vision Insurance Payable-EE	813.76	813.76	255.54
2316 Health Insurance Payable-EE	6,164.30	6,164.30	1,504.42
2317 Accrued PTO	17,198.80	17,198.80	23,516.54
Wisconsin Department of Revenue Payable	132.24	215.25	187.61
Sales Tax Payable	0.00	0.00	0.00
Total Wisconsin Department of Revenue Payable	132.24	215.25	187.61
Total Other Current Liabilities	\$174,944.84	\$120,022.88	\$112,914.87
Total Current Liabilities	\$194,294.81	\$145,711.98	\$122,656.45
Total Liabilities	\$194,294.81	\$145,711.98	\$122,656.45

Humane Society of Portage County Inc

Balance Sheet

As of September 30, 2026

	TOTAL		
	AS OF SEP 30, 2026	AS OF AUG 31, 2026 (PP)	AS OF SEP 30, 2025 (PY)
Equity			
3000 Opening Balance Equity	0.00	0.00	0.00
3040 Retained earnings	0.00	0.00	0.00
3050 Prior period adjustment	0.00	0.00	0.00
32000 Unrestricted Net Assets	1,862,631.99	1,862,631.99	1,564,217.94
Net Income	530,071.72	543,970.28	14,822.60
Total Equity	\$2,392,703.71	\$2,406,602.27	\$1,579,040.54
TOTAL LIABILITIES AND EQUITY	\$2,586,998.52	\$2,552,314.25	\$1,701,696.99

Profit and Loss Summary

						2025	2026	%	2026	2026
September 2026 Profit and Loss	Sep 2025	Sep 2026	Sep 2026	Sep 2026	Sep 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
Total Income	\$39,971.07	\$46,616.55	\$41,092.01	\$5,524.54	113.44%	\$371,736.14	\$424,366.61	111%	\$382,184.50	\$507,159.01
Gross Profit	\$39,971.07	\$46,616.55	\$41,092.01	\$5,524.54	113.44%	\$371,736.14	\$424,366.61	111%	\$382,184.50	\$507,159.01
Expenses										
Total 50000 SHELTER EXPENSES	\$90,448.79	\$78,596.75	\$101,996.56	(\$23,399.81)	77.06%	\$695,871.70	\$809,910.42	96%	\$847,458.85	\$1,172,655.09
Total 55000 VEHICLE EXPENSES	\$1,798.64	\$1,352.88	\$1,930.22	(\$577.34)	70.09%	\$26,416.63	\$11,582.86	43%	\$27,062.49	\$47,116.77
Total 70000 ADMINISTRATIVE EXPENSES	\$7,097.94	\$5,136.69	\$7,783.62	(\$2,646.93)	65.99%	\$63,508.62	\$63,321.21	96%	\$65,889.25	\$99,714.97
Total 75000 HOUSING EXPENSES	\$9,723.98	\$10,471.95	\$9,910.69	\$561.26	105.66%	\$89,109.01	\$93,984.46	103%	\$90,837.28	\$125,044.21
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$72,000.00	\$72,000.00	100%	\$72,000.00	\$96,000.00
Total Expenses	\$117,321.11	\$103,558.27	\$129,621.09	(\$26,062.82)	79.89%	\$947,157.72	\$1,055,905.83	96%	\$1,103,247.87	\$1,540,531.04
Net Operating Income	(\$77,350.04)	(\$56,941.72)	(\$88,529.08)	\$31,587.36	64.32%	(\$575,421.58)	(\$631,539.22)	88%	(\$721,063.37)	(\$1,033,372.03)
Other Income										
Total 85000 FUNDRAISING INCOME	\$82,400.82	\$61,541.43	\$37,052.39	\$24,489.04	166.09%	\$601,720.27	\$1,179,456.39	210%	\$561,683.74	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
Total 86000 INVESTMENT INCOME	\$17,333.25	(\$8,632.02)	\$13,044.24	(\$21,676.26)	-66.17%	\$54,101.26	\$32,436.28	64%	\$50,915.27	\$94,139.15
Total Other Income	\$99,885.79	\$52,919.66	\$50,252.90	\$2,666.76	105.31%	\$656,548.73	\$1,241,195.37	202%	\$613,348.01	\$897,961.37
9500 FUNDRAISING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$178.52	\$297.60	162%	\$183.87	\$183.87
Total 9500 FUNDRAISING EXPENSES	\$7,714.10	\$7,661.51	\$7,945.52	(\$284.01)	96.43%	\$61,594.93	\$72,138.35	113%	\$64,072.27	\$97,962.19
Total Other Expenses	\$8,972.40	\$9,876.50	\$9,114.69	\$761.81	108.36%	\$66,304.55	\$79,584.43	116%	\$68,796.30	\$104,226.54
Net Other Income	\$90,913.39	\$43,043.16	\$41,138.21	\$1,904.95	104.63%	\$590,244.18	\$1,161,610.94	213%	\$544,551.71	\$793,734.83
Net Income	\$13,563.35	(\$13,898.56)	(\$47,390.87)	\$33,492.31	29.33%	\$14,822.60	\$530,071.72	-300%	(\$176,511.66)	(\$239,637.20)

Profit and Loss Statement

						2025	2026	%	2026	2026
September 2026 Profit and Loss	Sep 2025	Sep 2026	Sep 2026	Sep 2026	Sep 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
4000 Dog Adoption	\$1,362.00	\$472.18	\$1,402.86	(\$930.68)	33.66%	\$9,817.00	\$7,482.16	74%	\$10,111.51	\$13,394.11
4010 Cat Adoption	\$2,422.50	\$2,325.00	\$2,495.18	(\$170.18)	93.18%	\$16,603.72	\$23,888.94	140%	\$17,101.84	\$23,964.22
4020 Other Adoption	\$0.00	\$10.00	\$0.00	\$10.00		\$0.00	\$25.00	0%	\$0.00	\$0.00
4030 Surrender income	\$70.00	\$120.00	\$72.10	\$47.90	166.44%	\$1,615.00	\$840.00	50%	\$1,663.45	\$2,023.96
4040 Dog redemption income	\$0.00	\$0.00	\$0.00	\$0.00		\$1,807.27	\$490.00	26%	\$1,861.49	\$2,912.09
4050 Cat redemption income	\$195.00	\$297.50	\$200.85	\$96.65	148.12%	\$2,043.74	\$802.29	38%	\$2,105.05	\$3,147.94
4080 Quarantine income	\$75.00	\$450.00	\$77.25	\$372.75	582.52%	\$415.00	\$1,225.00	287%	\$427.45	\$659.20
4120 Miscellaneous shelter income	\$201.41	\$210.00	\$207.45	\$2.55	101.23%	\$601.41	\$527.25	85%	\$619.45	\$1,085.14
4135 Public Veterinary Services	\$0.00	\$4,505.79	\$0.00	\$4,505.79		\$5,392.79	\$41,572.38	748%	\$5,554.57	\$5,554.57
4145 Working Cat Spay/Neuter Income	\$85.00	\$0.00	\$87.55	(\$87.55)	0.00%	\$1,617.09	\$0.00	0%	\$1,665.60	\$1,928.25
4146 Services for Partner Shelters	\$8,629.98	\$10,736.60	\$8,888.88	\$1,847.72	120.79%	\$81,861.56	\$97,549.07	116%	\$84,317.41	\$112,992.79
4147 Other Medical Services	\$0.00	\$0.00	\$0.00	\$0.00		\$1,759.51	\$650.79	36%	\$1,812.30	\$1,812.30
4150 Vaccine Clinic Income	\$811.10	\$0.00	\$835.43	(\$835.43)	0.00%	\$12,225.10	\$1,387.91	11%	\$12,591.85	\$14,342.20
4151 Microchip Income	\$56.00	\$0.00	\$57.68	(\$57.68)	0.00%	\$756.00	\$252.00	32%	\$778.68	\$951.72
4210 County contract income	\$26,063.08	\$27,489.48	\$26,766.78	\$722.70	102.70%	\$234,567.72	\$247,405.32	103%	\$240,901.02	\$321,201.36
Sales	\$0.00	\$0.00	\$0.00	\$0.00		\$653.23	\$268.50	40%	\$672.83	\$1,189.16
Total Income	\$39,971.07	\$46,616.55	\$41,092.01	\$5,524.54	113.44%	\$371,736.14	\$424,366.61	111%	\$382,184.50	\$507,159.01
Gross Profit	\$39,971.07	\$46,616.55	\$41,092.01	\$5,524.54	113.44%	\$371,736.14	\$424,366.61	111%	\$382,184.50	\$507,159.01
Expenses										
50000 SHELTER EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$136.77	0%	\$0.00	\$0.00
5000 Shelter payroll expense	\$49,003.10	\$52,419.83	\$60,525.76	(\$8,105.93)	86.61%	\$421,974.34	\$518,523.63	90%	\$574,994.72	\$786,834.88
5005 Shelter payroll tax expense	\$3,710.94	\$4,010.21	\$4,575.75	(\$565.54)	87.64%	\$31,481.40	\$39,667.14	91%	\$43,469.62	\$59,484.74
5010 Shelter unemployment expense	\$232.91	\$189.67	\$302.63	(\$112.96)	62.67%	\$3,461.03	\$3,370.67	117%	\$2,874.98	\$3,934.18
5012 Medical Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00		\$899.23	\$0.00	0%	\$926.21	\$926.21
5015 Shelter supply expense	\$2,617.30	\$1,711.28	\$2,695.82	(\$984.54)	63.48%	\$20,118.00	\$19,385.36	94%	\$20,721.54	\$28,990.71
5020 Shelter equipment expense	\$0.00	\$0.00	\$0.00	\$0.00		\$2,157.52	\$3,899.34	175%	\$2,222.25	\$2,886.93
5025 Shelter equip repair and mainte	\$717.24	\$769.74	\$0.00	\$769.74		\$4,450.46	\$4,936.86	544%	\$906.92	\$906.92
5035 Outside Vet Service	\$6,295.00	\$1,124.40	\$2,569.85	(\$1,445.45)	43.75%	\$24,019.62	\$23,479.28	114%	\$20,620.22	\$27,510.05
5036 Veterinarian Insurance	\$69.42	\$69.42	\$71.50	(\$2.08)	97.09%	\$624.78	\$694.20	108%	\$643.50	\$858.00
5037 Medical supply expense	\$20,118.52	\$10,774.45	\$16,516.83	(\$5,742.38)	65.23%	\$112,021.43	\$110,920.87	108%	\$102,923.90	\$139,860.35
5038 Dog/Cat Food	\$3,542.34	\$3,096.61	\$3,648.61	(\$552.00)	84.87%	\$29,022.34	\$36,658.87	123%	\$29,893.00	\$44,836.84
5039 Medical Outside Services	\$2,315.37	\$3,681.35	\$10,465.33	(\$6,783.98)	35.18%	\$13,088.00	\$23,097.13	75%	\$30,662.51	\$49,327.46
5040 Shelter equipment depreciation	\$605.29	\$605.29	\$623.45	(\$18.16)	97.09%	\$5,447.61	\$5,447.61	97%	\$5,611.05	\$7,481.40
5044 Dental/Vision Insurance	\$93.64	\$0.00	\$0.00	\$0.00		\$948.52	\$0.00	0%	\$0.00	\$0.00
5045 Health Insurance	\$976.72	\$0.00	\$0.00	\$0.00		\$8,764.04	\$0.00	0%	\$0.00	\$0.00
5046 HSA Contribution-Employer	\$150.00	\$0.00	\$0.00	\$0.00		\$1,725.00	\$0.00	0%	\$0.00	\$0.00

Profit and Loss Statement

						2025	2026	%	2026	2026
September 2026 Profit and Loss	Sep 2025	Sep 2026	Sep 2026	Sep 2026	Sep 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
5050 Shelter uniform expense	\$0.00	\$0.00	\$0.00	\$0.00		\$95.75	\$162.77	165%	\$98.62	\$98.62
5052 Humane Officer uniform expense	\$0.00	\$0.00	\$0.00	\$0.00		\$970.89	\$825.29	83%	\$1,000.02	\$2,128.65
5055 Shelter conference expense	\$0.00	\$75.00	\$0.00	\$75.00		\$0.00	\$6,796.29	0%	\$0.00	\$0.00
5065 Shelter staff training	\$0.00	\$0.00	\$0.00	\$0.00		\$2,887.00	\$323.80	11%	\$2,973.61	\$2,973.61
5067 Shelter Humane Officer training	\$0.00	\$25.50	\$0.00	\$25.50		\$1,400.00	\$1,366.10	95%	\$1,442.00	\$1,442.00
5069 Outside Service-ABR	\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	\$0.00	0%	\$0.00	\$0.00
5072 Meetings, Staff & Volunteer Evn	\$0.00	\$16.00	\$0.00	\$16.00		\$1,806.07	\$1,955.03	105%	\$1,860.25	\$3,206.05
5090 Volunteer expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$58.78	0%	\$0.00	\$0.00
5097 Microchip expense	\$0.00	\$0.00	\$0.00	\$0.00		\$3,499.67	\$3,300.50	92%	\$3,604.66	\$8,955.13
5099 Miscellaneous shelter expense	\$1.00	\$28.00	\$1.03	\$26.97	2718.45%	\$9.00	\$4,904.13	52903%	\$9.27	\$12.36
Total 50000 SHELTER EXPENSES	\$90,448.79	\$78,596.75	\$101,996.56	(\$23,399.81)	77.06%	\$695,871.70	\$809,910.42	96%	\$847,458.85	\$1,172,655.09
55000 VEHICLE EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
5500 Vehicle depreciation	\$934.36	\$0.00	\$934.36	(\$934.36)	0.00%	\$8,409.24	\$0.00	0%	\$8,409.24	\$11,212.32
5510 Vehicle maintenance & repair e	\$0.00	\$0.00	\$0.00	\$0.00		\$8,683.36	\$1,611.15	18%	\$8,943.86	\$21,824.69
5520 Vehicle insurance expense	\$425.00	\$439.00	\$437.75	\$1.25	100.29%	\$3,825.00	\$4,390.00	111%	\$3,939.75	\$5,253.00
5530 Vehicle gas	\$339.28	\$322.19	\$352.11	(\$29.92)	91.50%	\$1,883.06	\$3,060.85	158%	\$1,942.19	\$2,864.99
5535 Mileage reimbursement	\$0.00	\$491.69	\$0.00	\$491.69		\$1,689.72	\$1,145.56	66%	\$1,740.41	\$2,752.04
5540 Vehicle license expense	\$0.00	\$0.00	\$0.00	\$0.00		\$475.00	\$475.30	97%	\$489.25	\$1,199.95
5550 Cellular phone expense	\$100.00	\$100.00	\$206.00	(\$106.00)	48.54%	\$1,451.25	\$900.00	56%	\$1,597.79	\$2,009.78
Total 55000 VEHICLE EXPENSES	\$1,798.64	\$1,352.88	\$1,930.22	(\$577.34)	70.09%	\$26,416.63	\$11,582.86	43%	\$27,062.49	\$47,116.77
65000 EDUCATION EXPENSES	\$251.76	\$0.00	\$0.00	\$0.00		\$251.76	\$5,106.88	0%	\$0.00	\$0.00
Total 65000 EDUCATION EXPENSES	\$251.76	\$0.00	\$0.00	\$0.00		\$251.76	\$5,106.88	0%	\$0.00	\$0.00
7000 Office supply expense	\$0.00	\$293.95	\$0.00	\$293.95		\$2,890.18	\$1,952.22	66%	\$2,976.89	\$3,482.69
7001 Humane Officer supplies	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,084.41	0%	\$0.00	\$0.00
7020 Office equipment repair & maint	\$515.00	\$0.00	\$530.45	(\$530.45)	0.00%	\$9,416.00	\$10,356.95	107%	\$9,698.47	\$15,809.50
7030 Advertising expense	\$0.00	\$0.00	\$0.00	\$0.00		\$105.00	\$0.00	0%	\$108.15	\$108.15
7050 Dues and membership expense	\$0.00	\$0.00	\$0.00	\$0.00		\$410.00	\$675.00	160%	\$422.30	\$422.30
7060 Subscriptions expense	\$518.98	\$480.82	\$1,007.30	(\$526.48)	47.73%	\$9,069.88	\$8,237.23	84%	\$9,814.74	\$14,292.57
7070 License and application fees	\$0.00	\$0.00	\$0.00	\$0.00		\$375.50	\$380.90	98%	\$386.77	\$895.09
7080 Accounting - in house	\$3,090.75	\$2,361.50	\$3,183.47	(\$821.97)	74.18%	\$12,754.38	\$15,829.75	120%	\$13,137.01	\$18,404.50
7110 Postage expense	\$468.00	\$0.00	\$482.04	(\$482.04)	0.00%	\$2,685.44	\$5,512.94	199%	\$2,766.00	\$4,095.39
7120 Telephone expense	\$40.00	\$47.32	\$41.20	\$6.12	114.85%	\$500.89	\$455.12	88%	\$515.92	\$639.52
7125 Internet expense	\$694.68	\$695.52	\$715.52	(\$20.00)	97.20%	\$6,222.12	\$6,259.11	98%	\$6,408.79	\$8,555.35
7141 Attorney Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$2,470.00	\$0.00	0%	\$2,544.10	\$10,176.40
7150 Bank Fees	\$27.45	\$0.00	\$28.27	(\$28.27)	0.00%	\$233.80	\$0.00	0%	\$240.83	\$316.37
7151 Credit Card Fees	\$289.10	\$415.50	\$297.77	\$117.73	139.54%	\$2,653.02	\$3,285.95	120%	\$2,732.61	\$4,012.32
7152 SafeSave Fees	\$145.23	\$68.58	\$149.59	(\$81.01)	45.85%	\$1,069.63	\$2,261.38	205%	\$1,101.72	\$1,399.89

Profit and Loss Statement

						2025	2026	%	2026	2026
September 2026 Profit and Loss	Sep 2025	Sep 2026	Sep 2026	Sep 2026	Sep 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
7153 PayPal Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$56.89	\$0.00	0%	\$61.20	\$87.15
7154 Benevity Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$1.54	\$0.00	0%	\$1.59	\$1.59
7160 Insurance - workers compensatio	\$1,240.00	\$704.75	\$1,277.20	(\$572.45)	55.18%	\$11,975.60	\$6,342.75	51%	\$12,334.87	\$16,166.47
7165 Insurance directors & officers	\$68.75	\$68.75	\$70.81	(\$2.06)	97.09%	\$618.75	\$687.50	108%	\$637.29	\$849.72
Total 70000 ADMINISTRATIVE EXPENSES	\$7,097.94	\$5,136.69	\$7,783.62	(\$2,646.93)	65.99%	\$63,508.62	\$63,321.21	96%	\$65,889.25	\$99,714.97
75000 HOUSING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
7500 Building repair & maint expense	\$200.00	\$1,693.31	\$206.00	\$1,487.31	822.00%	\$14,506.93	\$12,429.81	83%	\$14,942.15	\$21,602.33
7505 Security monitoring expense	\$0.00	\$0.00	\$0.00	\$0.00		\$1,005.24	\$1,005.24	97%	\$1,035.40	\$1,035.40
7510 Heat and electricity expense	\$3,321.77	\$2,282.53	\$3,421.42	(\$1,138.89)	66.71%	\$20,310.51	\$22,666.86	108%	\$20,919.83	\$29,721.26
7515 Trash removal	\$692.72	\$1,054.53	\$713.50	\$341.03	147.80%	\$5,828.72	\$6,656.29	111%	\$6,003.58	\$8,039.59
7517 Snowplowing	\$0.00	\$0.00	\$0.00	\$0.00		\$5,950.00	\$8,695.00	142%	\$6,128.50	\$6,128.50
7520 Water and sewer expense	\$1,377.80	\$1,251.80	\$1,419.13	(\$167.33)	88.21%	\$4,322.40	\$4,133.40	93%	\$4,452.06	\$8,709.45
7525 Building depreciation	\$2,744.00	\$2,744.00	\$2,744.00	\$0.00	100.00%	\$24,696.00	\$24,696.00	100%	\$24,696.00	\$32,928.00
7530 Building improvement depreciati	\$687.63	\$687.63	\$687.63	\$0.00	100.00%	\$6,188.67	\$6,188.67	100%	\$6,188.67	\$8,251.56
7535 Land improvement depreciation	\$68.31	\$68.31	\$68.31	\$0.00	100.00%	\$614.79	\$614.79	100%	\$614.79	\$819.72
7540 Insurance property & casualty	\$631.75	\$689.84	\$650.70	\$39.14	106.02%	\$5,685.75	\$6,898.40	118%	\$5,856.30	\$7,808.40
Total 75000 HOUSING EXPENSES	\$9,723.98	\$10,471.95	\$9,910.69	\$561.26	105.66%	\$89,109.01	\$93,984.46	103%	\$90,837.28	\$125,044.21
8000 IN-KIND DONATIONS EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8010 In Kind Donations Expense	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$72,000.00	\$72,000.00	100%	\$72,000.00	\$96,000.00
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$72,000.00	\$72,000.00	100%	\$72,000.00	\$96,000.00
Total Expenses	\$117,321.11	\$103,558.27	\$129,621.09	(\$26,062.82)	79.89%	\$947,157.72	\$1,055,905.83	96%	\$1,103,247.87	\$1,540,531.04
Net Operating Income	(\$77,350.04)	(\$56,941.72)	(\$88,529.08)	\$31,587.36	64.32%	(\$575,421.58)	(\$631,539.22)	88%	(\$721,063.37)	(\$1,033,372.03)
Other Income										
85000 FUNDRAISING INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8510 In Kind Donations Income	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$72,000.00	\$72,000.00	100%	\$72,000.00	\$96,000.00
8520 Gifts and donations income	\$20,318.20	\$22,065.16	\$20,927.75	\$1,137.41	105.43%	\$129,495.39	\$139,360.33	104%	\$133,588.86	\$201,684.68
8521 Major Gift Program	\$2,088.00	\$5,791.62	\$2,150.64	\$3,640.98	269.30%	\$75,005.92	\$105,878.12	137%	\$77,256.09	\$101,966.40
8525 Estate Gifts	\$46,194.62	\$0.00	\$0.00	\$0.00		\$80,499.69	\$586,226.32	0%	\$0.00	\$0.00
8530 Honorarium income	\$100.00	\$100.00	\$103.00	(\$3.00)	97.09%	\$341.50	\$575.00	163%	\$351.75	\$583.50
8600 Grant Income	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$20,500.00	3981%	\$515.00	\$515.00
9001 Memorial income	\$25.00	\$7,030.00	\$25.75	\$7,004.25	27300.97%	\$38,234.39	\$17,768.60	45%	\$39,381.42	\$39,574.56
9002 Coin Cans	\$0.00	\$0.00	\$0.00	\$0.00		\$1,994.55	\$2,280.18	111%	\$2,054.39	\$2,959.55
9019 Beer & Cheese for Pets Please	\$0.00	\$500.00	\$0.00	\$500.00		\$18,738.87	\$30,269.83	157%	\$19,301.03	\$19,301.03
9026 Business Sponsored Event	\$0.00	\$797.74	\$0.00	\$797.74		\$18,276.36	\$14,568.40	77%	\$18,824.65	\$18,824.65
9028 Business Matching Gifts	\$160.00	\$0.00	\$164.80	(\$164.80)	0.00%	\$26,660.35	\$41,363.00	76%	\$54,119.65	\$54,119.65
9032 Aluminum can recycling income	\$0.00	\$243.60	\$0.00	\$243.60		\$2,948.30	\$3,909.35	129%	\$3,036.75	\$4,101.42
9400 Miscellaneous fund raising inco	\$0.00	\$1,146.31	\$0.00	\$1,146.31		\$475.42	\$2,996.31	612%	\$489.68	\$489.68

Profit and Loss Statement

						2025	2026	%	2026	2026
September 2026 Profit and Loss	Sep 2025	Sep 2026	Sep 2026	Sep 2026	Sep 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
9410 Appeal income	\$5,515.00	\$15,867.00	\$5,680.45	\$10,186.55	279.33%	\$136,549.53	\$141,760.95	101%	\$140,764.47	\$262,472.02
Total 85000 FUNDRAISING INCOME	\$82,400.82	\$61,541.43	\$37,052.39	\$24,489.04	166.09%	\$601,720.27	\$1,179,456.39	210%	\$561,683.74	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8900 Interest income	\$3,516.39	\$6,351.54	\$3,597.03	\$2,754.51	176.58%	\$10,382.14	\$17,350.52	163%	\$10,668.75	\$14,305.77
8901 Dividend income	\$661.48	\$338.21	\$344.86	(\$6.65)	98.07%	\$2,085.60	\$2,854.07	158%	\$1,811.70	\$2,697.42
8902 Unrealized gain/(loss) on invst	\$12,213.26	(\$15,321.77)	\$12,579.66	(\$27,901.43)	-121.80%	\$25,767.88	(\$3,414.42)	-13%	\$26,540.92	\$64,279.90
8910 Realized gain/(loss) on invst	\$942.12	\$0.00	(\$3,477.31)	\$3,477.31	0.00%	\$15,865.64	\$15,646.11	132%	\$11,893.90	\$12,856.06
Total 86000 INVESTMENT INCOME	\$17,333.25	(\$8,632.02)	\$13,044.24	(\$21,676.26)	-66.17%	\$54,101.26	\$32,436.28	64%	\$50,915.27	\$94,139.15
9450 Miscellaneous other income	\$142.66	\$0.00	\$146.94	(\$146.94)	0.00%	\$597.75	\$29,209.77	4744%	\$615.68	\$1,066.55
9499 Sales tax discount	\$9.06	\$10.25	\$9.33	\$0.92	109.86%	\$129.45	\$92.93	70%	\$133.32	\$163.53
Total Other Income	\$99,885.79	\$52,919.66	\$50,252.90	\$2,666.76	105.31%	\$656,548.73	\$1,241,195.37	202%	\$613,348.01	\$897,961.37
8909 Investment fees expense	\$1,258.30	\$2,214.99	\$1,169.17	\$1,045.82	189.45%	\$4,707.74	\$7,445.81	158%	\$4,722.09	\$6,262.41
9500 FUNDRAISING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$178.52	\$297.60	162%	\$183.87	\$183.87
9527 Beer & Cheese for Pets Expense	\$0.00	\$37.76	\$0.00	\$37.76		\$10,798.33	\$7,986.23	80%	\$9,985.89	\$9,985.89
9900 Miscellaneous fund raising expe	\$0.00	\$235.00	\$0.00	\$235.00		\$0.00	\$1,125.00	0%	\$0.00	\$0.00
9910 Appeal expense	\$7,714.10	\$7,388.75	\$7,945.52	(\$556.77)	92.99%	\$50,618.08	\$62,729.52	116%	\$53,902.51	\$87,792.43
Total 9500 FUNDRAISING EXPENSES	\$7,714.10	\$7,661.51	\$7,945.52	(\$284.01)	96.43%	\$61,594.93	\$72,138.35	113%	\$64,072.27	\$97,962.19
9995 Miscellaneous other expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.27	0%	\$0.00	\$0.00
9996 Over/Short	\$0.00	\$0.00	\$0.00	\$0.00		\$1.88	\$0.00	0%	\$1.94	\$1.94
Total Other Expenses	\$8,972.40	\$9,876.50	\$9,114.69	\$761.81	108.36%	\$66,304.55	\$79,584.43	116%	\$68,796.30	\$104,226.54
Net Other Income	\$90,913.39	\$43,043.16	\$41,138.21	\$1,904.95	104.63%	\$590,244.18	\$1,161,610.94	213%	\$544,551.71	\$793,734.83
Net Income	\$13,563.35	(\$13,898.56)	(\$47,390.87)	\$33,492.31	29.33%	\$14,822.60	\$530,071.72	-300%	(\$176,511.66)	(\$239,637.20)

		MANAGEMENT BUDGET							
			Sep-2026				Sep-2026		
		Actual	Budget	Difference		YTD Difference	YTD Actual	YTD Budget	Total Budget
Net Income		(\$13,898.56)	(\$47,390.87)	\$33,492.31		706,583.38	\$530,071.72	(\$176,511.66)	(\$239,637.20)
Adjustments		Better				Better			
8525 Estate Gifts		\$0.00	\$0.00	\$0.00		(\$586,226.32)	(\$586,226.32)	\$0.00	\$0.00
5040 Shelter equipment depreciation		\$605.29	\$623.45	(\$18.16)		(\$163.44)	\$5,447.61	\$5,611.05	\$7,481.40
5500 Vehicle depreciation		\$0.00	\$934.36	(\$934.36)		(\$8,409.24)	\$0.00	\$8,409.24	\$11,212.32
7525 Building depreciation		\$2,744.00	\$2,744.00	\$0.00		\$0.00	\$24,696.00	\$24,696.00	\$32,928.00
7530 Building improvement depreciati		\$687.63	\$687.63	\$0.00		\$0.00	\$6,188.67	\$6,188.67	\$8,251.56
7535 Land improvement depreciation		\$68.31	\$68.31	\$0.00		\$0.00	\$614.79	\$614.79	\$819.72
Total 86000 INVESTMENT INCOME		\$8,632.02	(\$13,044.24)	\$21,676.26		\$18,478.99	(\$32,436.28)	(\$50,915.27)	(\$94,139.15)
Net Budget for cash flow		(\$1,161.31)	(\$55,377.36)	\$54,216.05		\$130,263.37	(\$51,643.81)	(\$181,907.18)	(\$273,083.35)
		Better				Better			
Expected contribution from Reserve Account		\$0.00	\$55,377.36	\$55,377.36		\$81,907.18	\$100,000.00	\$181,907.18	\$273,083.35
		Better				Better			
Mission (animals before budget)									
5035 Outside Vet Service		\$1,124.40	\$2,569.85	(\$1,445.45)		\$2,859.06	\$23,479.28	\$20,620.22	\$27,510.05
5037 Medical supply expense		\$10,774.45	\$16,516.83	(\$5,742.38)		\$7,996.97	\$110,920.87	\$102,923.90	\$139,860.35
5039 Medical Outside Services		\$3,681.35	\$10,465.33	(\$6,783.98)		(\$7,565.38)	\$23,097.13	\$30,662.51	\$49,327.46
4146 Services for Partner Shelters		(\$10,736.60)	(\$8,888.88)	(\$1,847.72)		(\$13,231.66)	(\$97,549.07)	(\$84,317.41)	(\$112,992.79)
4147 Other Medical Services		\$0.00	\$0.00	\$0.00		\$1,161.51	(\$650.79)	(\$1,812.30)	(\$1,812.30)
		\$4,843.60	\$20,663.13	(\$15,819.53)		(\$8,779.50)	\$59,297.42	\$68,076.92	\$101,892.77
Savings for expected expenses									
Reserve for vehicle		\$0.00	\$450.00	\$450.00		(\$4,050.00)	\$0.00	\$4,050.00	\$5,400.00
Reserve for building		\$0.00	\$1,200.00	\$1,200.00		(\$10,800.00)	\$0.00	\$10,800.00	\$14,400.00
Reserve for technology		\$0.00	\$1,000.00	\$1,000.00		(\$9,000.00)	\$0.00	\$9,000.00	\$12,000.00
We should be saving for future		\$0.00	\$2,650.00	(\$2,650.00)		(\$23,850.00)	\$0.00	\$23,850.00	\$31,800.00
		Worse				Worse			
Measure of Success		\$3,682.29	(\$32,064.23)	\$35,746.52		\$97,633.87	\$7,653.61	(\$89,980.26)	(\$139,390.58)
		Better				Better			

IT Status Report – September 2026

By Brett Jarman

Many of the things Peter and I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities. This report covers many of the activities performed by the I.T. team (Peter Lorbiecki and Brett Jarman).

Board Support

- Created the board package. (see May 2021 report for details).

Updated animal counts at the “Shelter Animal Count” web site

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

IT Support

- Migration of data from the old servers is being planned and slowly executed.
- Continued training and development support for Peter Lorbiecki.
- Peter is being cross-trained in the creation of the board report. The majority of this October report were created by Peter

Event Support

- Began preparations for Sanat Paws and Giving Tuesday. Peter has been cross trained in the creation of DonorPerfect online forms.

Staff Support

- Transported food and supplies from our offsite storage. Only equipment and canned dog food is held offsite.
- Helped with donor perfect data entry.
- Coordinated staff transitions and exits with appropriate software updates

Fundraising Support

- Donation letters - Folded letters and helped a volunteer stuff and apply postage to envelopes.

Administrative support (Brett only)

- Research, development, document and execute bookkeeping activities.
- Perform onboarding of new employees – cross training Lori Horky
- Performed OSHA Chemical safety, fire safety and weather procedures with new staff
- Continued training and development support for Lori Horky.
- Updated operational statistics to track animal counts and staff hours.

Humane Officer Support (Brett only)

- Provide support for front desk activities when Humane Officers are out of the office on dispatch calls.
- Served as Humane Officer on one weekend.

Facilities Support

- Perform building repairs as required. Replaced the education room refrigerator and coordinated the service call to determine the old refrigerator was not economical to repair and had the freon removed so it was ready to be recycled.
- Reviewed details for the kitchen remodeling project with a local vendor. Created design board and project plan.
- Helped with housekeeping activities in the critter kitchen and laundry when the volume of cleaning required exceeded the available manpower
- Work to touch up door and door frame rust

Acquisition Support

- Numerous trips to Menards, Metro Market, Walmart, Staples and Petco to acquire needed animal food, supplies and repair parts
 - Cases of copy paper
 - Kitten wet food
 - Kitten dry kibble
 - Puppy wet food
 - Small dog kibble
 - Large dog kibble
 - Plumbing and electrical supplies
 - Kitchen supplies
 - Coordinate the acquisition of pellets used as kitty litter.

Veterinary Support - Peter is cross trained in the creation of calendar entries and scheduling software. Brett handles the physical setup and day of event activities.

- Created events in the CalendarWiz system announcing the public spay neuter clinics
- Created the signup and payment portal entries for the public spay neuter clinics
- Monitored the registrations to the public spay neuter clinics and created people and animal entries in ShelterBoss for each participant
- Printed the supporting materials for each spay neuter clinic
 - Sign in forms
 - Waiver forms
 - Schedule of names
 - Signs
- The night before the clinic set up registration tables and organized the paperwork and posted signs to help with event logistics
- Arrived early on the spay neuter days and scanned and loaded the waiver forms into shelterboss and updated animal details as appropriate
- After the spay neuter event the tables were put away and the signs taken down

Critter Kitchen Upgrade

Developed the final specifications for the upgrade project. Coordinated the order process. Developed installation plan. Install will be done in phases. The goal is the kitchen will always be available for the feeding and cleaning tasks every day.

New Items

A mouse proof storage locker was built in the garage to house the products we purchase through the Adopt-A-Pet (Mars) program. We are required to order in larger quantities to keep the order processing and shipping costs down.



Developed the specifications for two technology projects. The upgrade of our network storage device and the migration of our DNS server. These projects will be performed by IT

Vehicle Miles Driven

Month		Transit Connect #2020-46:	Transit Connect #2020-47:	Chevy Suburban #1997-90	Chevy Express Van#2007-02
Apr-25	Odometer	52822	41971	203383	167795
	Miles driven	163	721	0	82
May-25	Odometer	53529	42806	203383	167810
	Miles driven	707	835	0	15
Jun-25	Odometer	54047	44481	203383	167925
	Miles driven	518	1675	0	115
Jul-25	Odometer	54575	46067	203383	168083
	Miles driven	528	1586	0	158
Aug-25	Odometer	56587	47134	203383	168124
	Miles driven	2012	1067	0	41
Sep-25	Odometer	57756	47921	203383	168153
	Miles driven	1169	787	0	29
Oct-25	Odometer	59732	48662	203396	168164
	Miles driven	1976	741	13	11
Nov-25	Odometer	60997	49598	203396	168229
	Miles driven	1265	936	0	65
Dec-25	Odometer	61651	50650	203396	168229
	Miles driven	654	1052	0	0
Jan-26	Odometer	62859	51056	203396	168229
	Miles driven	1208	406	0	0
Feb-26	Odometer	63217	52089	203396	168229
	Miles driven	358	1033	0	0
Mar-26	Odometer	63985	53824	203444	168302
	Miles driven	768	1735	48	73
Apr-26	Odometer	64744	54918	203444	168317
	Miles driven	759	1094	0	15
May-26	Odometer	66702	55419	203444	168351
	Miles driven	1958	501	0	34
Jun-26	Odometer	68372	56326	203444	168407
	Miles driven	1670	907	0	56
Jul-26	Odometer	69413	57635	203444	168407
	Miles driven	1041	1309	0	0
Aug-26	Odometer	70314	58700	203477	168626
	Miles driven	901	1065	33	219
Sep-26	Odometer	71074	59792	203477	168626
	Miles driven	760	1092	0	0

2025 Dog Licenses Sold

20 in December 2024
47 in January 2025
42 in February 2025
59 in March 2025
30 in April 2025
15 in May 2025
8 in June 2025
5 in July 2025
9 in August 2025
12 in September 2025
6 in October 2025
2 in November 2025

255 Total

2026 Dog Licenses Sold

13 in December 2025
33 in January 2026
31 in February 2026
32 in March 2026
26 in April
12 in May
17 in June
13 in July
8 in August
2 in September

187 Total

Primary Printer Counts

Month		Lobby Print	Lobby Copies	Lobby Scans	Vet Print	Vet Copies	Vet Scans	Bookkeeper Print	Bookkeeper Copies	Bookkeeper Scans	Back Office Print	Back Office Copies	Back Office Scans
Jul-25	Meter	290740	56656	91283	52733	19980	22115	66,976	9,796	28,798	169,501	14,443	57,743
	Used	6575	1595	2096	2305	461	512	706	31	441	900	4	5
Aug-25	Meter	297705	58206	93631	54150	20355	22561	67915	9907	29260	170334	14447	57745
	Used	6965	1550	2348	1417	375	446	939	111	462	833	4	2
Sep-25	Meter	304003	60138	95890	56319	21070	23233	68213	9863	29761	171628	14450	57750
	Used	6298	1932	2259	2169	715	672	298	-44	501	1,294	3	5
Oct-25	Meter	312841	62634	98522	57739	21531	23778	68888	9899	30170	172085	14480	57753
	Used	8838	2496	2632	1420	461	545	675	36	409	457	30	3
Nov-25	Meter	321270	64424	100224	59256	21987	24231	69373	9936	30602	172858	14482	57755
	Used	8429	1790	1702	1517	456	453	485	37	432	773	2	2
Dec-25	Meter	326625	67013	102579	60878	21987	24676	69881	9981	31084	173624	14492	57791
	Used	5355	2589	2355	1622	0	445	508	45	482	766	10	36
Jan-26	Meter	330809	68536	106061	62469	22990	25360	70507	10012	31635	175463	14502	57817
	Used	4184	1523	3482	1591	1003	684	626	31	551	1,839	10	26
Feb-26	Meter	335937	69945	108028	63685	23443	26036	70994	10047	32137	177250	14511	57822
	Used	5128	1409	1967	1216	453	676	487	35	502	1,787	9	5
Mar-26	Meter	344292	71880	110322	64987	23920	26580	71731	10082	32673	178591	14540	57854
	Used	8355	1935	2294	1302	477	544	737	35	536	1,341	29	32
Apr-26	Meter	349430	73957	113073	66162	24223	26910	72336	10107	33045	179542	14540	57865
	Used	5138	2077	2751	1175	303	330	605	25	372	951	0	11
May-26	Meter	355205	74837	115512	67397	24658	27435	72831	10169	33494	180804	14554	57879
	Used	5775	880	2439	1235	435	525	495	62	449	1,262	14	14
Jun-26	Meter	360703	77434	118043	68970	25079	27891	73437	10192	33987	181565	14563	57911
	Used	5498	2597	2531	1573	421	456	606	23	493	761	9	32
Jul-26	Meter	367533	79286	121011	70765	25535	28703	74035	10223	34402	182639	14590	57941
	Used	6830	1852	2968	1795	456	812	598	31	415	1,074	27	30
Aug-26	Meter	373658	81669	123892	72287	25998	29571	74698	10285	35005	184056	14621	57982
	Used	6125	2383	2881	1522	463	868	663	62	603	1,417	31	41
Sep-26	Meter	379465	82980	125984	73429	26282	29976	75231	10308	35449	184864	14624	57988
	Used	5807	1311	2092	1142	284	405	533	23	444	808	3	6

Vet copier was in the lobby until Feb 2022

Vet copier was replaced by Star in August 2022

estimated

Bookkeeper counts started in September 2022

Back Office counts started late October 2022

In July 24 Back office printer had parts swapped
and one of the parts was the count memory

Adoption applications

2026 Cat Applications as of October 15, 2026 (some adoptions involve multiple cats)

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal Not Available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adopted
Jan-26	7	3	1	4	58	1	1			24		7		106	62
Feb-26					40	3		1		26				70	44
Mar-26	2			2	41	2	1	1		14			3	66	39
Apr-26					47		2	1		6			1	57	56
May-26	1				75	1								77	54
Jun-26					74		1			2			4	81	82
Jul-26					95	3	2			2			4	106	86
Aug-26				1	69	3	1			1				75	70
Sep-26					65		1			1				67	58
Oct-26															
Nov-26															
Dec-26															
Total	10	3	1	7	564	13	9	3	0	76	0	7	12	705	551

Note Adopted The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

2026 Dog Applications as of October 16, 2026

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal not available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adoptions
Jan-26	8		10		18	4	2	2		5		1		50	6
Feb-26	7		9	3	8	3		1				2	2	35	8
Mar-26	6	1	2	8	6	1								24	4
Apr-26	5		2	7	6			2				1		23	2
May-26	4		3	3	8	4								22	8
Jun-26	4		2	1	6		1	1						15	4
Jul-26	3		4	1	8	1	1	2				1		21	6
Aug-26	1			1	11	1	2							16	9
Sep-26	4				7	1				2				14	7
Oct-26															
Nov-26															
Dec-26															
Total	42	1	32	24	78	15	6	8		7		5	2	220	54

Note Adoptions The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



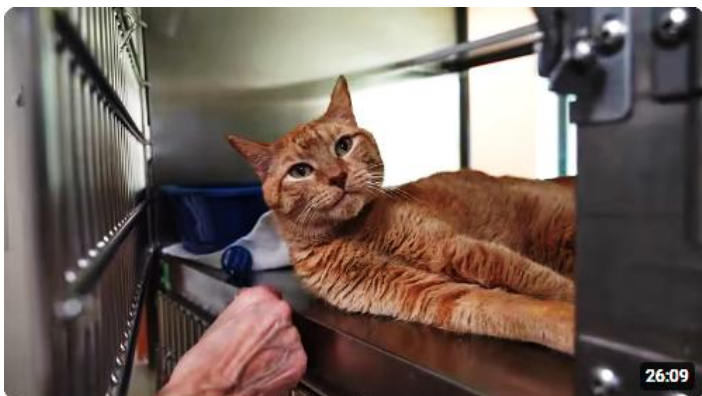
Pets and Personalities on Parade - July 15, 2026

62 • 3mo ago



Pets and Personalities on Parade - Sep. 25, 2026

264 • 2w ago



Pets and Personalities on Parade - Oct. 7, 2026

162 • 8d ago



Available Pets at the Humane Society in Portage County.

Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
 - a. Animal is reported as lost – post is created
 - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
 - a. Animal is found – post is created
 - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
 - a. Animal is promoted as adoptable – post created
 - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

September 2026 recap of FaceBook activity (created on October 1, 2026)

Many of Facebook's reports changed in June 2025. The new versions are in this report..

New Facebook formats are part of changes made by Facebook Early April 2022

many of the charts and graphs we had been publishing have not been implemented in "New" Facebook.

"New" Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package



Share a thought...

Humane Society of Portage County

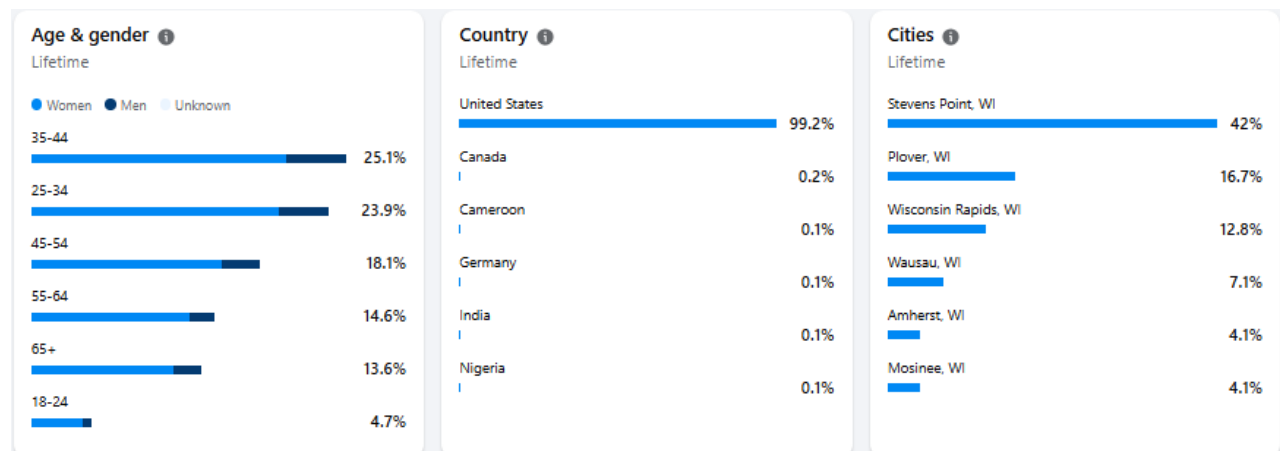
20K followers • 148 following

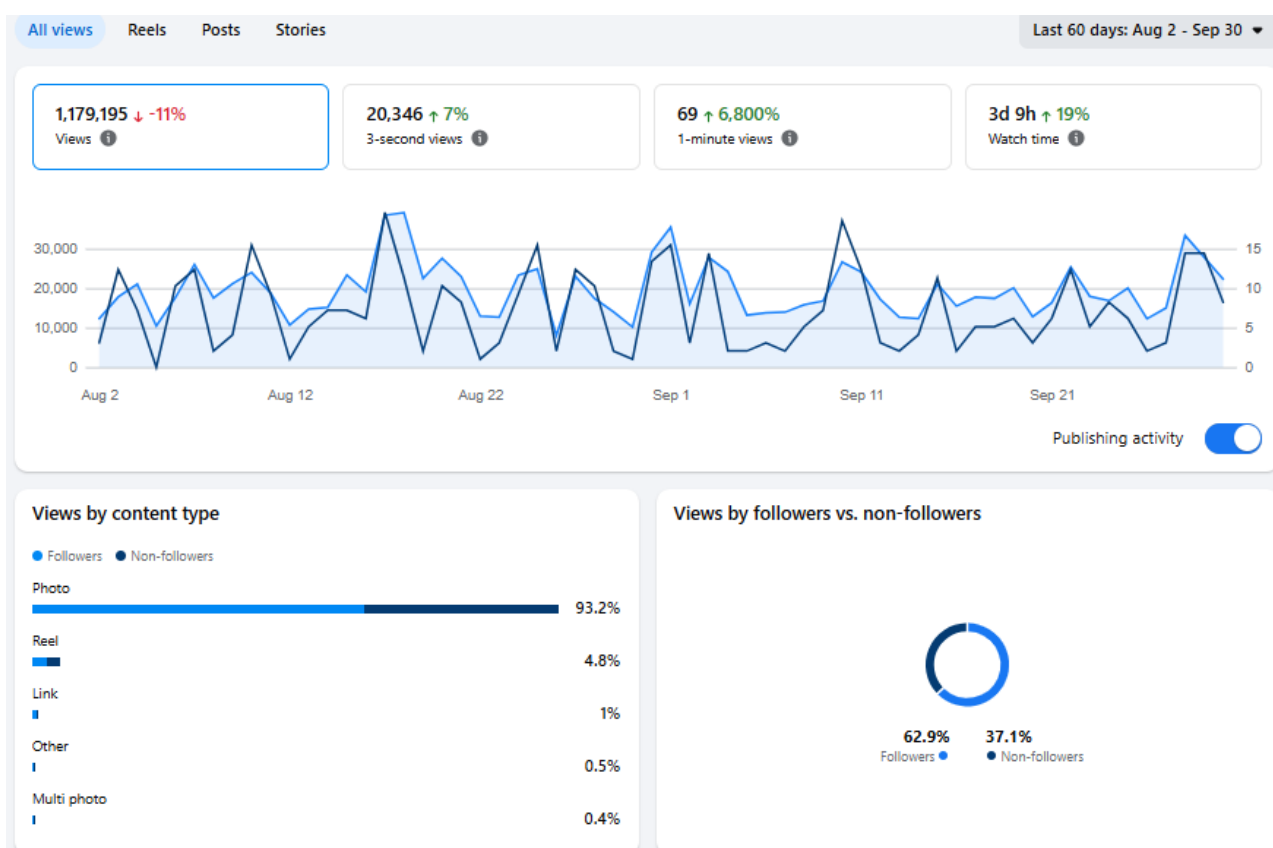
Animal shelter/Animal Control for Portage County WI
ANIMAL CONTROL services available 24/7
See www.hspcwi.org for more info & for hours open to public
Facebook managed by volunteers, NOT monitored 24/7
501(c)(3) non-profit
Dog Seller License Number 268237

Animal Shelter \$

Professional dashboard Edit Advertise

people – fans

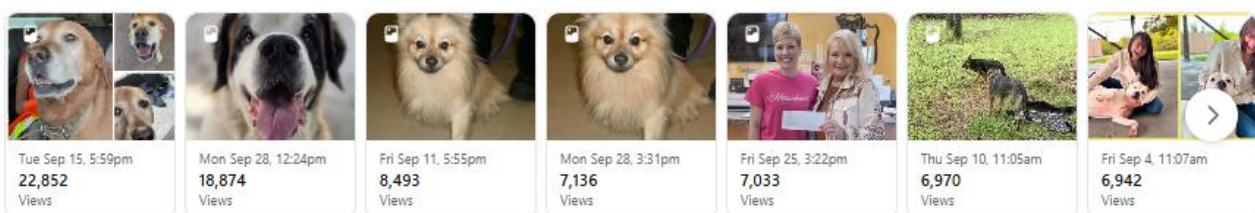




Note –When an animal stops being adoptable or a few days after a lost pet has been reunited with its owner our administrator removes prior posts from Facebook that referenced the animal.

Our top posts were:

Top content





Humane Society of Portage Co...

Published by Darcy Jarman
September 15 at 5:59 PM

UPDATE: THIS DOG HAS BEEN FOUND! Thanks for your help.

The family has provided more information about her homecoming in the comments, so check that out ❤️

LOST DOG! HELP THE OWNER FIND HER

UPDATE as of 10:00 AM 9/16/26 the family reports there have been no sightings. Please keep watching and looking for her.

Ann was lost 09/14/26 from Ridge Road and US Highway 10 in the Town of Stockton WI. In a post on the family's Facebook page they explain that a family member's 14-year-old lab (Ann) broke out of their house last night in a panic from the thunder. She isn't blind but has cataracts in both eyes severely limiting her sight and is unfamiliar with their neighborhood (Custer, Rolling Hills/Ridge Rd area).

The family has created an entry in our Lost & Found list. The full Lost & Found entry is on our website. You can find a link in the comments.

PLEASE NOTE Although we are sharing this information on Facebook, the most current information will be available on our Lost & Found list. Please take the link and use the contact information provided in the entry to get in touch with the person. See less



Humane Society of Portage Co...

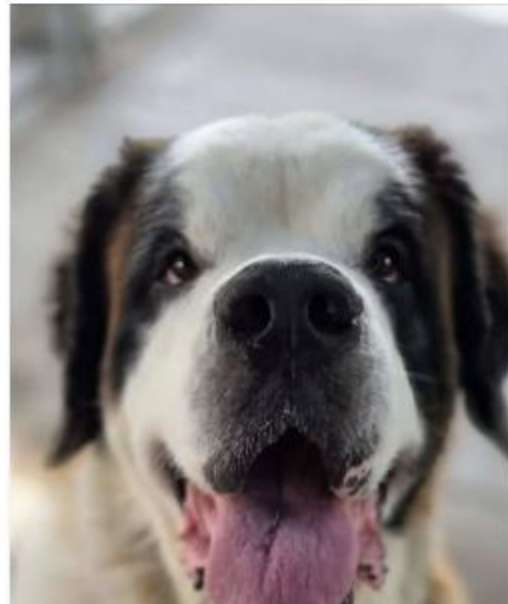
Published by Darcy Jarman
2 days ago

NEWLY ADOPTABLE – ZOHEY!

An excerpt from her profile says "This big, beautiful girl is Zoey. She came to us with severe flea dermatitis and extremely bad teeth. She has now been treated and is feeling much better. Her skin needs a little time to heal but should be back to normal soon. Zoey is a typical Saint Bernard; sweet, stubborn, and thinks she is tiny. She loves to lean on your legs and flop over into a trust fall so you can scratch her belly. She loves every person she meets! The only thing Zoey dislikes is other dogs. She seemed to do okay with the cats here at the shelter, but she would appreciate a home where she doesn't have to share her people! She would love a home with adopters who are experienced with large breeds. Zoey keeps a clean kennel here at the shelter, so she may be potty trained. She does have a little separation anxiety and will cry if she is left alone. She may not be a good fit for apartment living because of this."

Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less





Humane Society of Portage Co...

Published by Darcy Jarman ·
September 11 at 5:55 PM ·

FOUND DOG LOCATED AT HSPC! HELP US FIND THE OWNER!

The shelter-assigned name is Ru Paul ID# 28366

FOUND 09/11/26 at Linwood Dr and County Road II in the Town of Linwood WI.

The full Lost & Found entry is on our website. You can find a link in the comments along with more information on the reclaim protocol.

We will not be able to answer inquiries or questions about a found animal on Facebook. Please call 715-344-6012 for answers to your questions. We are deliberately not posting identifying information other than a picture and general location. We want to give the owners the opportunity to correctly identify their animal to ensure the animal goes to the right home. We will try to update the listing if/when the animal has been reclaimed. There is a state mandatory 4-day hold for every stray. After that the animal will be assessed and may be available for adoption. We cannot "hold" any animal for possible adoption. Please check our web site for all our animals currently available for adoption. See less



Humane Society of Portage Co...

Published by Darcy Jarman ·
5 days ago ·

HSPC Executive Director Sherri Galle-Teske sends this story - - -

Here's a great way to kick off the weekend! Taylor Lind stopped by from [Herrschners Inc.](#) today. In August the Herrschners store ran a "Dog Days of Summer" campaign for the shelter animals. The campaign was very successful and generated \$589.00! HSPC is so grateful for this donation. Our medical team faces many emergencies--any time and any day. Money like this goes towards a multitude of medicines, surgeries, specialty foods and more. Many of these animals would not survive without the immediate treatment the HSPC Veterinary Team provides.

A huge thank you goes out to the Herrschners organization, Taylor, staff and customers for helping local shelter animals and saving lives. See less



114



1





Humane Society of Portage Co...

Published by Darcy Jarman · September 10 at 11:05 AM ·

STRAY DOGS! HELP ALERT THE OWNER!

The Humane Officer Team is looking for your help. As of 11:00 AM on 9/9/26 these 2 dogs are uncontained and have been seen chasing deer and roaming near the intersection of Buelow Rd and Dulske Rd in the Town of Lanark WI. We are hoping the owner will retrieve them and get them safely home. See less



49 9 51

Most relevant ▾



Comment as Humane Society of Por...



Vicki Hintz · 2w · Top fan
They are still in that area just saw them running S on Dulske



Humane Society of Portage Co...

Published by Darcy Jarman · September 4 at 11:07 AM ·

Staff member Katie Heibler says "Came in on my day off and got to spend some quality time with CHANCE! This boy is a big love bug once he knows you and is looking for a patient household who will be willing to help him adjust to life outside of the shelter!" Chancellor (Chance, to his friends) is deaf. There are some placement considerations, but he is happy and healthy and ready to love. Please take the link to his profile to find out what type of home we think will work best. At this time, that is a home with no other dogs or cats.

Dog Adoption Manager Mackenzie will answer any questions and work with anyone who is interested in adopting our big boy. Contact her at 715-344-6012 ext 308 or adoption@hspcwi.org

Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



122 18 29

	FOUND CATS LOCATED AT HSP... Published • Yesterday at 5:08 PM	...	1,078
	FOUND CATS LOCATED AT HSP... Published • Yesterday at 1:43 PM	...	848
	FOUND CATS LOCATED AT HSP... Published • Yesterday at 1:35 PM	...	652
	FOUND CAT LOCATED AT HSP... Published • Yesterday at 12:42 PM	...	706
	FOUND CATS LOCATED AT HSP... Published • Yesterday at 12:30 PM	...	1,514
	RUBIE/CeCe 09/30/26 Here's a ... Published • Yesterday at 11:29 AM	...	3,513
	Adoptable RILEY says Good M... Published • Yesterday at 10:16 AM	...	1,801
	Kitties (of all ages) love to play... Published • Yesterday at 8:27 AM	...	1,628
	FOUND CAT LOCATED AT HSP... Published • Sep 29 at 5:19 PM	...	705
	GATO <3 adopted September ... Published • Sep 29 at 3:25 PM	...	786
	AUGGIE <3 adopted Septembe... Published • Sep 29 at 3:19 PM	...	967
	Cat Adoption Manager Becca t... Published • Sep 29 at 3:12 PM	...	3,303
	FOUND CAT LOCATED AT HSP... Published • Sep 29 at 2:50 PM	...	694
	HONKY TONK <3 adopted Sep... Published • Sep 29 at 1:04 PM	...	772
	MARGARITA/Molly & MOJITO/... Published • Sep 29 at 12:16 PM	...	945
	DELLA 09/29/26 Her family se... Published • Sep 29 at 12:05 PM	...	2,005
	LAGOON is looking for a home... Published • Sep 29 at 11:37 AM	...	2,605

	LAGOON is looking for a home... Published • Sep 29 at 11:37 AM	...	2,605
	UPDATE: THIS CAT HAS BEEN ... Published • Sep 29 at 11:25 AM	...	646
	NEWLY ADOPTABLE – HARLEY!... Published • Sep 29 at 11:22 AM	...	1,130
	NEWLY ADOPTABLE – CALI KA... Published • Sep 29 at 10:55 AM	...	816
	NEWLY ADOPTABLE – SEZE! An... Published • Sep 29 at 9:29 AM	...	2,730
	LOST CAT! HELP THE OWNER F... Published • Sep 29 at 6:24 AM	...	3,235
	HABANERO & REAPER 09/28/2... Published • Sep 28 at 7:52 PM	...	1,694
	LOST CAT! HELP THE OWNER F... Published • Sep 28 at 3:49 PM	...	652
	NEWLY ADOPTABLE – MANGO... Published • Sep 28 at 1:31 PM	...	1,783
	NEWLY ADOPTABLE – BEANIE ... Published • Sep 28 at 1:18 PM	...	2,472
	FOUND CAT LOCATED AT HSP... Published • Sep 28 at 1:12 PM	...	773
	JOLENE <3 adopted Septembe... Published • Sep 28 at 12:31 PM	...	748
	GEYSER <3 adopted Septembe... Published • Sep 28 at 12:27 PM	...	790
	NEWLY ADOPTABLE – ZOEY! A... Published • Sep 28 at 12:24 PM	...	18,887
	NEWLY ADOPTABLE - KITTENS... Published • Sep 28 at 12:21 PM	...	1,254
	NEWLY ADOPTABLE - KITTENS... Published • Sep 28 at 12:05 PM	...	640
	FOUND CAT LOCATED AT HSP... Published • Sep 28 at 11:23 AM	...	642

	NEWLY ADOPTABLE - KITTENS... Published • Sep 28 at 11:10 AM	...	2,118
	SKYE/Buttons 09/28/26 Her fa... Published • Sep 28 at 10:20 AM	...	1,231
	FOUND DOGS LOCATED AT HS... Published • Sep 27 at 3:14 PM	...	3,970
	FOUND CAT LOCATED AT HSP... Published • Sep 27 at 1:51 PM	...	1,967
	UPDATE: THIS DOG HAS BEEN ... Published • Sep 27 at 7:12 AM	...	5,060
	LOST CAT! HELP THE OWNER F... Published • Sep 26 at 12:06 PM	...	2,284
	UPDATE: THIS CAT HAS BEEN F... Published • Sep 26 at 10:49 AM	...	1,527
	FOUND CATS LOCATED AT HSP... Published • Sep 25 at 5:39 PM	...	1,085
	BLUE and PRESLEY never seem... Published • Sep 25 at 3:34 PM	...	2,803
	HSPC Executive Director Sherri... Published • Sep 25 at 3:22 PM	...	7,033
	LOST DOG! HELP THE OWNER ... Published • Sep 25 at 1:21 PM	...	6,167
	UPDATE: THIS CAT HAS BEEN ... Published • Sep 25 at 7:03 AM	...	1,669
	UPDATE: THIS DOG HAS BEEN ... Published • Sep 25 at 6:54 AM	...	3,843
	Here's another look at adoptab... Published • Sep 24 at 8:53 PM	...	2,351
	FOUND CAT LOCATED AT HSP... Published • Sep 24 at 8:15 PM	...	1,329
	UPDATE: THIS CAT HAS BEEN F... Published • Sep 24 at 6:22 PM	...	1,193
	SKATE PUNK <3 adopted Sept... Published • Sep 24 at 5:52 PM	...	1,551

	MR SPOCK <3 adopted Septe... Published • Sep 24 at 5:11 PM	...	1,953
	FOUND CAT LOCATED AT HSP... Published • Sep 24 at 4:59 PM	...	759
	FOUND CAT LOCATED AT HSP... Published • Sep 24 at 4:55 PM	...	819
	Thank you WJFW Newswatch 1... Published • Sep 24 at 1:40 PM	...	2,445
	JEAN VALJEAN <3 adopted Se... Published • Sep 24 at 12:07 PM	...	3,811
	MINERVA 09/23/26 Ariel Haasl... Published • Sep 23 at 8:44 PM	...	1,454
	Sharing an update on NORMA ... Published • Sep 23 at 3:49 PM	...	971
	FOUND CAT LOCATED AT HSP... Published • Sep 23 at 11:26 AM	...	1,352
	NEWLY ADOPTABLE – RILEY! A... Published • Sep 23 at 10:13 AM	...	3,592
	LOST CAT! HELP THE OWNER F... Published • Sep 23 at 6:58 AM	...	1,508
	BLUEGRASS 09/22/26 Tracy Vi... Published • Sep 22 at 6:22 PM	...	1,487
	JAVERT <3 adopted Septembe... Published • Sep 22 at 5:47 PM	...	2,164
	FANTINE <3 adopted Septemb... Published • Sep 22 at 5:46 PM	...	972
	EDM <3 adopted September 2... Published • Sep 22 at 5:41 PM	...	2,549
	FOUND CAT LOCATED AT HSP... Published • Sep 22 at 5:37 PM	...	989
	UPDATE: THIS GOAT HAS BEEN... Published • Sep 22 at 5:34 PM	...	4,204
	NEWLY ADOPTABLE – COSETT... Published • Sep 22 at 2:25 PM	...	2,294

	NEWLY ADOPTABLE – NYLA! A... Published • Sep 22 at 2:08 PM	...	1,523
	NEWLY ADOPTABLE – CLEMEN... Published • Sep 22 at 1:54 PM	...	997
	Cat Adoption Manager Becca s... Published • Sep 22 at 1:43 PM	...	5,692
	BLUEGRASS <3 adopted Septe... Published • Sep 22 at 1:29 PM	...	860
	NEWLY ADOPTABLE - KITTENS... Published • Sep 21 at 5:52 PM	...	2,592
	FOUND CAT LOCATED AT HSP... Published • Sep 21 at 5:26 PM	...	1,459
	FOUND CAT LOCATED AT HSP... Published • Sep 21 at 12:12 PM	...	2,629
	No text content Published • Sep 21 at 10:53 AM	...	0
	No text content Published • Sep 21 at 10:53 AM	...	--
	No text content Published • Sep 21 at 10:50 AM	...	0
	No text content Published • Sep 21 at 10:50 AM	...	--
	FOUND CAT LOCATED AT HSP... Published • Sep 21 at 10:41 AM	...	1,212
	FOUND CAT LOCATED AT HSP... Published • Sep 20 at 1:13 PM	...	2,319
	FOUND CAT LOCATED AT HSP... Published • Sep 20 at 11:24 AM	...	1,666
	HSPC volunteer Val Dohms sho... Published • Sep 20 at 9:44 AM	...	2,233
	FOUND CAT LOCATED AT HSP... Published • Sep 19 at 9:08 PM	...	1,660
	UPDATE: THIS DOG HAS BEEN ... Published • Sep 19 at 1:08 PM	...	3,488

	PEANUT 09/19/26 Nancy Lind ... Published • Sep 19 at 12:45 PM	...	5,176
	MICHELE is still looking for a h... Published • Sep 19 at 9:06 AM	...	1,974
	We have new photos of SESA... Published • Sep 19 at 8:14 AM	...	1,288
	FOUND CAT LOCATED AT HSP... Published • Sep 18 at 4:41 PM	...	2,799
	DELLA <3 adopted September ... Published • Sep 18 at 4:02 PM	...	2,171
	FOUND CATS LOCATED AT HSP... Published • Sep 18 at 1:52 PM	...	3,081
	You won't need a posse to rou... Published • Sep 18 at 12:44 PM	...	2,312
	FOUND CAT! HELP FIND THE O... Published • Sep 18 at 11:34 AM	...	2,485
	Thank you B104.9 Real Country... Published • Sep 18 at 10:03 AM	...	1,183
	FOUND CAT LOCATED AT HSP... Published • Sep 17 at 8:53 PM	...	1,445
	FOUND CAT LOCATED AT HSP... Published • Sep 17 at 8:52 PM	...	1,436
	SKA <3 adopted September 20... Published • Sep 17 at 5:33 PM	...	1,717
	In Memory of PEACHES/Tessie ... Published • Sep 17 at 12:48 PM	...	4,706
	NYIA/Nyla 09/17/26 Her family... Published • Sep 17 at 12:26 PM	...	2,802
	TEE-TEE <3 adopted Septembe... Published • Sep 17 at 11:22 AM	...	1,151
	LORD FARQUAAD 09/17/26 His... Published • Sep 17 at 9:35 AM	...	2,482
	FOUND CAT LOCATED AT HSP... Published • Sep 16 at 12:15 PM	...	1,622

	UPDATE: THIS CAT HAS BEEN ... Published • Sep 16 at 7:08 AM	...	1,928
	ROCKABILLY <3 adopted Septe... Published • Sep 15 at 7:27 PM	...	1,486
	CRINKLE <3 adopted Septemb... Published • Sep 15 at 6:07 PM	...	1,456
	UPDATE: THIS DOG HAS BEEN ... Published • Sep 15 at 5:59 PM	...	22,853
	JIG <3 adopted September 20... Published • Sep 15 at 5:08 PM	...	1,238
	FOUND CAT LOCATED AT HSP... Published • Sep 15 at 5:04 PM	...	1,442
	KITTY <3 adopted September ... Published • Sep 15 at 3:18 PM	...	1,081
	FOUND CATS LOCATED AT HSP... Published • Sep 15 at 3:13 PM	...	1,028
	ZEBRA CAKE <3 adopted Sept... Published • Sep 15 at 1:44 PM	...	986
	NEWLY ADOPTABLE – A Cappe... Published • Sep 15 at 11:34 AM	...	1,200
	NEWLY ADOPTABLE – BREAD P... Published • Sep 15 at 11:30 AM	...	1,233
	JAZZ <3 adopted September 2... Published • Sep 15 at 10:59 AM	...	1,021
	SPENCER/Tyson 09/15/26 Darl... Published • Sep 15 at 10:54 AM	...	1,208
	UPDATE: THIS DOG HAS BEEN ... Published • Sep 15 at 10:32 AM	...	4,729
	NEWLY ADOPTABLE – BUCKIN... Published • Sep 14 at 7:48 PM	...	2,832
	FOUND CAT! HELP FIND THE O... Published • Sep 14 at 4:17 PM	...	2,729
	DELTA AIRLINES <3 adopted S... Published • Sep 14 at 2:04 PM	...	2,311

	NEWLY ADOPTABLE – A Cappe... Published • Sep 15 at 11:34 AM	...	1,200
	NEWLY ADOPTABLE – BREAD P... Published • Sep 15 at 11:30 AM	...	1,233
	JAZZ <3 adopted September 2... Published • Sep 15 at 10:59 AM	...	1,021
	SPENCER/Tyson 09/15/26 Darl... Published • Sep 15 at 10:54 AM	...	1,208
	UPDATE: THIS DOG HAS BEEN ... Published • Sep 15 at 10:32 AM	...	4,729
	NEWLY ADOPTABLE – BUCKIN... Published • Sep 14 at 7:48 PM	...	2,832
	FOUND CAT! HELP FIND THE O... Published • Sep 14 at 4:17 PM	...	2,729
	DELTA AIRLINES <3 adopted S... Published • Sep 14 at 2:04 PM	...	2,311
	BELUSHI/Swiss Roll 09/14/26 H... Published • Sep 14 at 9:27 AM	...	1,384
	FOUND CAT LOCATED AT HSP... Published • Sep 13 at 4:24 PM	...	2,570
	UPDATE: THIS CAT HAS BEEN ... Published • Sep 13 at 1:57 PM	...	3,178
	CADBURY is looking for a hom... Published • Sep 12 at 2:54 PM	...	3,532
	FOUND CAT LOCATED AT HSP... Published • Sep 12 at 2:26 PM	...	1,450
	UPDATE: THIS CAT HAS BEEN ... Published • Sep 12 at 7:42 AM	...	1,761
	FOUND DOG LOCATED AT HSP... Published • Sep 11 at 5:55 PM	...	8,493
	MOLLY <3 adopted September... Published • Sep 11 at 5:38 PM	...	1,832
	MIKE <3 adopted September 2... Published • Sep 11 at 5:37 PM	...	1,685

	ANARCHY <3 adopted Septem... Published • Sep 11 at 5:33 PM	...	1,026
	CREAMSICLE <3 adopted Sept... Published • Sep 11 at 5:32 PM	...	1,320
	FOXHEART <3 adopted Septe... Published • Sep 11 at 4:00 PM	...	1,059
	GATO is looking for a home! A... Published • Sep 11 at 3:39 PM	...	1,453
	MISIA <3 adopted September ... Published • Sep 11 at 2:53 PM	...	770
	CHIEF BIG CHEEKS <3 adopted... Published • Sep 11 at 2:52 PM	...	2,942
	AIR CANADA <3 adopted Sept... Published • Sep 11 at 2:51 PM	...	1,364
	FOUND CAT LOCATED AT HSP... Published • Sep 11 at 12:46 PM	...	1,113
	GRUFFY <3 adopted Septembe... Published • Sep 11 at 11:33 AM	...	1,068
	FOUND CAT LOCATED AT HSP... Published • Sep 11 at 11:28 AM	...	1,228
	UPDATE: THIS CAT HAS BEEN F... Published • Sep 11 at 11:25 AM	...	1,772
	We have a couple new pictures... Published • Sep 10 at 7:52 PM	...	1,366
	SWISS ROLL <3 adopted Septe... Published • Sep 10 at 5:51 PM	...	2,610
	JIM <3 adopted September 20... Published • Sep 10 at 5:50 PM	...	861
	BLUE & PRESLEY are looking fo... Published • Sep 10 at 2:08 PM	...	4,664
	PLUME <3 adopted September... Published • Sep 10 at 12:57 PM	...	855
	NEWLY ADOPTABLE – K-POP! ... Published • Sep 10 at 12:22 PM	...	1,048

	NEWLY ADOPTABLE – BUBBLE... Published • Sep 10 at 12:17 PM	...	1,126
	ORION/Professor Plum 09/10/... Published • Sep 10 at 11:28 AM	...	1,298
	BOOGIE & SIMBA/Egg Drop 09... Published • Sep 10 at 11:22 AM	...	1,342
	STRAY DOGS! HELP ALERT THE... Published • Sep 10 at 11:05 AM	...	6,970
	FOUND DOG! HELP FIND THE ... Published • Sep 10 at 8:55 AM	...	5,344
	UPDATE: THIS CAT HAS BEEN F... Published • Sep 10 at 8:22 AM	...	1,506
	UPDATE; THIS CAT HAS BEEN F... Published • Sep 10 at 7:38 AM	...	927
	FOUND CAT LOCATED AT HSP... Published • Sep 9 at 11:17 AM	...	2,068
	NEWLY ADOPTABLE – DOLLY P... Published • Sep 9 at 8:08 AM	...	2,771
	RUMBA <3 adopted Septembe... Published • Sep 8 at 8:28 PM	...	1,413
	UPDATE: THIS CHICKEN HAS B... Published • Sep 8 at 7:44 PM	...	5,070
	WAYLON <3 adopted Septemb... Published • Sep 8 at 4:03 PM	...	1,323
	UNITED AIRLINES <3 adopted ... Published • Sep 8 at 1:38 PM	...	2,060
	BOSTON R <3 adopted Septe... Published • Sep 8 at 11:09 AM	...	1,058
	SMOKIE <3 adopted Septembe... Published • Sep 8 at 11:08 AM	...	1,016
	The Adoption Team wants to f... Published • Sep 8 at 11:06 AM	...	2,517
	CAMEO <3 adopted Septembe... Published • Sep 7 at 4:09 PM	...	2,072

	TECH-DECK <3 adopted Septe... Published • Sep 7 at 11:15 AM	...	3,882
	ETCH-A-SKETCH <3 adopted S... Published • Sep 7 at 11:14 AM	...	2,119
	On behalf of all of us at HSPC, ... Published • Sep 6 at 1:20 PM	...	2,915
	MISCHIEF <3 adopted Septem... Published • Sep 4 at 2:42 PM	...	991
	SWEET PEA ♥ adopted Septe... Published • Sep 4 at 12:09 PM	...	1,344
	Staff member Katie Heibler say... Published • Sep 4 at 11:07 AM	...	6,942
	MABEL <3 adopted September... Published • Sep 4 at 10:01 AM	...	3,687
	NEWLY ADOPTABLE - KITTENS... Published • Sep 3 at 6:18 PM	...	5,796
	NEWLY ADOPTABLE – SESAME!... Published • Sep 3 at 4:59 PM	...	1,540
	AMERICAN AIRLINES <3 adopt... Published • Sep 3 at 4:43 PM	...	2,021
	LOST CAT! HELP THE OWNER F... Published • Sep 3 at 4:37 PM	...	1,037
	ALFIE/Beaker 09/03/26 His fam... Published • Sep 3 at 4:13 PM	...	3,039
	PAWTRIOT <3 adopted Septe... Published • Sep 3 at 3:19 PM	...	999
	HONEYCOMB <3 adopted Sep... Published • Sep 3 at 3:15 PM	...	1,503
	TWINKLE TOES <3 adopted Se... Published • Sep 3 at 12:04 PM	...	1,375
	HONEY BUNNY <3 adopted Se... Published • Sep 3 at 12:03 PM	...	1,688
	DOTS <3 adopted September ... Published • Sep 3 at 12:02 PM	...	787

	POPPY/Morticia 09/02/26 Lan... Published • Sep 2 at 7:00 PM	...	1,950
	DONNELLEY <3 adopted Septe... Published • Sep 1 at 5:25 PM	...	1,121
	UNDERDOG <3 adopted Septe... Published • Sep 1 at 5:14 PM	...	2,103
	MESA <3 adopted September ... Published • Sep 1 at 5:11 PM	...	1,411
	ROOT <3 adopted September ... Published • Sep 1 at 5:09 PM	...	1,069
	HOT HONEY <3 adopted Septe... Published • Sep 1 at 5:08 PM	...	692
	EVERYDAY ESSENTIALS <3 ado... Published • Sep 1 at 5:00 PM	...	2,090
	ALLEYKAT/Quark 09/01/26 Tam... Published • Sep 1 at 4:53 PM	...	1,869
	PROFESSOR PLUM <3 adopted... Published • Sep 1 at 2:28 PM	...	2,640
	FUJI <3 adopted September 20... Published • Sep 1 at 12:38 PM	...	1,198
	FOUND CAT LOCATED AT HSP... Published • Sep 1 at 12:34 PM	...	978
	CHANCELLOR is looking for a ... Published • Sep 1 at 9:08 AM	...	7,176

Volunteer Statistics

This new report started in May 2023 and replaces the previous report which only covered volunteers.

There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

Our current counts as of October 6, 2026 are:

- 19 are prospects - people who applied for a job
 - 148 are applicants - people who applied to volunteer
 - 7 are Inactive waiting to be deleted – volunteers or staff that have left us
 - 47 are staff members or recent resignations
 - 2 are doctors - we use Volgistics to track hours
 - 20 are staff foster records
 - 9 are Foster organizations
 - 58 adult volunteers have zero service in 2026
Some are fosters that take specific animals (horse, birds, reptiles) and are available to help. Some are event staff that help at large events like Beer & Cheese for Pets
 - 27 fosters with service in 2026
 - 6 volunteers helping with reception task on Tuesday and Thursday
 - 9 volunteers helping with cat socialization
 - 5 volunteers helping walk dogs
 - 9 volunteers helping with housekeeping
 - 5 volunteers performing unique tasks
-
- 372 Total Records in Volgistics ALL categories

All prospects for jobs are passed to the appropriate supervisor review

All applicants for volunteering are passed to the Executive Director for review

All foster applications are passed to the medical team for review



Service Summary

Humane Society of Portage County

Place	Assignment	Jul 2026 Hours	Jul 2026 Volunteer Count	Aug 2026 Hours	Aug 2026 Volunteer Count	Sep 2026 Hours	Sep 2026 Volunteer Count
Staff	Adoption	366:58	3	272:05	2	269:18	2
	Animal Enrichment	0:00	0	0:00	0	0:00	0
	Animal Protection Intern	105:10	1	62:51	1	141:31	2
	Bookkeeper	103:50	1	100:02	1	102:17	1
	Humane Officer	532:33	4	395:45	3	438:14	3
	Intern	49:02	1	60:51	1	25:07	1
	IT Intern	119:53	1	132:53	1	121:56	1
	Manager on Duty	177:19	1	206:16	1	177:13	1
	Shelter Care - Missed Shift	41:30	7	22:50	5	27:00	4
	Shelter Care - Pick Up Shift	39:06	7	43:55	6	27:23	4
	Shelter Care - Ringworm	0:00	0	0:00	0	31:27	2
	Shelter Care Manager	0:00	0	0:00	0	0:00	0
	Shelter Care	1,346:02	20	1,424:50	23	1,037:43	22
	Veterinary Team - Certified Veterinary Technician	311:22	2	270:52	2	278:20	2
	Veterinary Team - Missed Shift	0:00	0	0:00	0	0:00	0
	Veterinary Team - Pick Up Shift	2:15	2	0:00	0	0:00	0

Place	Assignment	Jul 2026 Hours	Jul 2026 Volunteer Count	Aug 2026 Hours	Aug 2026 Volunteer Count	Sep 2026 Hours	Sep 2026 Volunteer Count
	Veterinary Team - Veterinarian	27:00	2	11:10	2	11:03	1
	Veterinary Team - Veterinary Assistant	356:29	3	320:19	3	223:34	3
	Total	3,578:29	39	3,324:39	40	2,912:06	40
	Staff - Adjustments						
	Adjustment - add paid time	0:00	0	0:00	0	0:00	0
	Adjustment - subtract paid time	0:00	0	0:00	0	0:00	0
	Exception - see employee file	0:00	0	0:00	0	0:00	0
	Funeral	0:00	0	8:00	1	0:00	0
	PTO - Cash Out	338:54	18	148:00	14	246:30	18
	PTO - Paid Time Off	38:00	3	63:00	3	22:00	4
	Total	376:54	21	219:00	17	268:30	22
	Staff - Inactive						
	Training	0:00	0	0:00	0	0:00	0
	Total	0:00	0	0:00	0	0:00	0
	Volunteer Services						
	Administrative Assistant	0:00	0	0:00	0	0:00	0
	Building Maintenance	0:00	0	0:00	0	0:00	0
	Cat Lead Volunteer	45:08	1	38:44	1	37:06	1
	Cat Socialization	118:36	7	92:21	8	114:46	9
	Community Service	0:00	0	0:00	0	0:00	0
	Dog Lead Volunteer	7:48	1	12:34	1	15:08	1
	Dog Walker	11:35	2	19:03	1	11:23	1

Place	Assignment	Jul 2026 Hours	Jul 2026 Volunteer Count	Aug 2026 Hours	Aug 2026 Volunteer Count	Sep 2026 Hours	Sep 2026 Volunteer Count
	Fill The Van	0:00	0	0:00	0	0:00	0
	Foster - Bird	0:00	0	0:00	0	0:00	0
	Foster - Cat or Kitten	1,064:00	17	953:00	13	1,139:00	17
	Foster - Dog or Puppy	43:00	2	77:00	3	34:00	2
	Foster - Farm Animal	31:00	1	4:00	1	0:00	0
	Foster - Horse	0:00	0	0:00	0	0:00	0
	Foster - Reptile	0:00	0	0:00	0	0:00	0
	Foster - Small Mammal	0:00	0	0:00	0	0:00	0
	Guest Volunteer	0:00	0	0:00	0	0:00	0
	Housekeeping	44:11	2	43:35	2	59:07	2
	IT Technician	238:32	1	297:25	1	236:28	1
	Medical Assistant	15:30	1	9:36	1	13:53	1
	Photographer	0:00	0	0:00	0	0:00	0
	Presenter - Business Group	0:00	0	0:00	0	0:00	0
	Presenter - Education Classroom	0:00	0	0:00	0	0:00	0
	Rabbit Socialization	0:00	0	0:00	0	0:00	0
	Reception / Greeter	36:52	4	27:18	4	37:14	4
	Social Media	186:00	1	186:00	1	232:00	1
	Videographer	0:30	1	0:00	0	0:42	1
	Youth Assistant	0:00	0	0:00	0	0:00	0

Place	Assignment	Jul 2026 Hours	Jul 2026 Volunteer Count	Aug 2026 Hours	Aug 2026 Volunteer Count	Sep 2026 Hours	Sep 2026 Volunteer Count
Total		1,842:42	41	1,760:36	36	1,930:47	40
Grand total		5,798:05	81	5,304:15	76	5,111:23	80

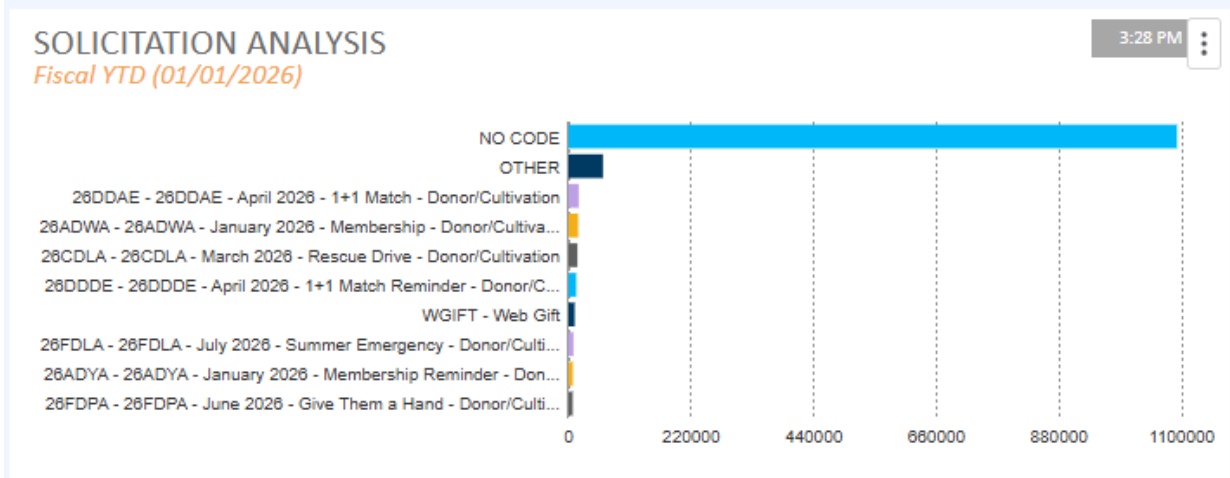
9/1/2026	9/2/2026	9/3/2026	9/4/2026	9/5/2026	9/6/2026	9/7/2026	9/8/2026	9/9/2026	9/10/2026	9/11/2026	9/12/2026	9/13/2026	9/14/2026	9/15/2026	9/16/2026	9/17/2026	9/18/2026	9/19/2026	9/20/2026	9/21/2026	9/22/2026	9/23/2026	9/24/2026	9/25/2026	9/26/2026	9/27/2026	9/28/2026	9/29/2026	9/30/2026	TOTAL	SORT-KEY
8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	240	Cat-Anders
7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	9	4	3	3	3	3	3	3	3	3	177	Cat-Beyer-N
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	Cat-Brandt-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	4	Cat-Brown-
1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	Cat-Center-
4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	120	Cat-Clausn
7	7	7	7	7	7	7	7	7	7	8	1	1	1	1	1	1	5	5	5	5	5	5	5	5	5	5	5	5	5	149	Cat-Debot-I
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	3	Cat-Dobbin
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	10	Cat-Glad-Al
4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	Cat-Jarvis-J
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	1	1	1	1	1	1	1	1	1	1	3	19	Cat-Kadoch
1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	Cat-Nelless
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	Cat-Olson-S
8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	240	Cat-Schrom
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2	Cat-Shippy-
4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0	0	0	0	0	0	0	0	0	0	80	Cat-Tielens
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	4	5	Cat-Vause-I
1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	Dog-Brown-
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	Dog-Janows
47	47	43	43	42	42	42	42	42	41	41	34	34	34	34	34	34	43	39	39	38	33	33	32	33	33	33	35	34	40	1141	Total

DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On January 1, 2025 we have 12,051 constituent records in our Donor Perfect database. Note: 4,846 are do not mail records. In December 2024 we removed 5,686 donor records that were marked as no-mail and had never given a gift. Also removed 609 donor records that were marked as no mail and the value of all of their gifts = zero dollars. Also removed 2,996 no mail donors with last gift 2017 or earlier On October 6, 2026 we had 9,111 donors 4,621 are marked as do not mail.

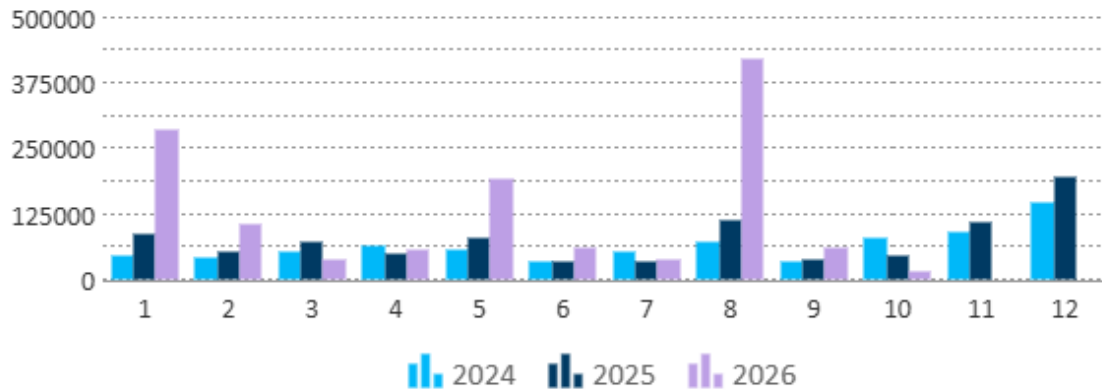


Note: Large estate gifts will skew these graphs.

Donation History Cycle

3:28 PM

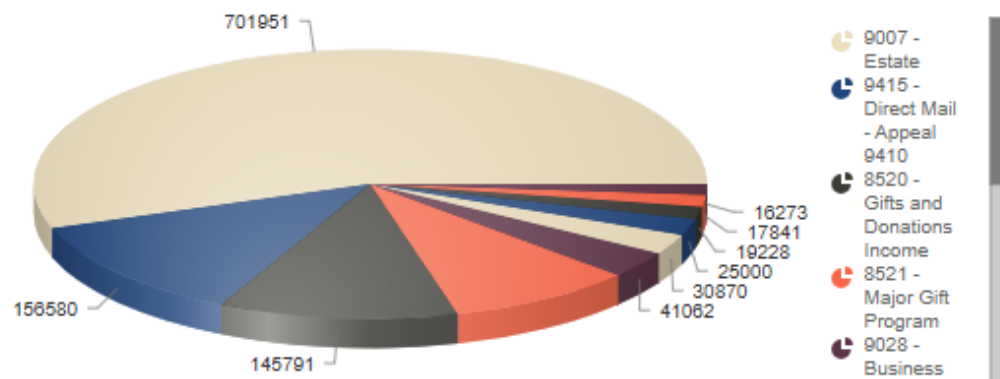
Past 3 Years



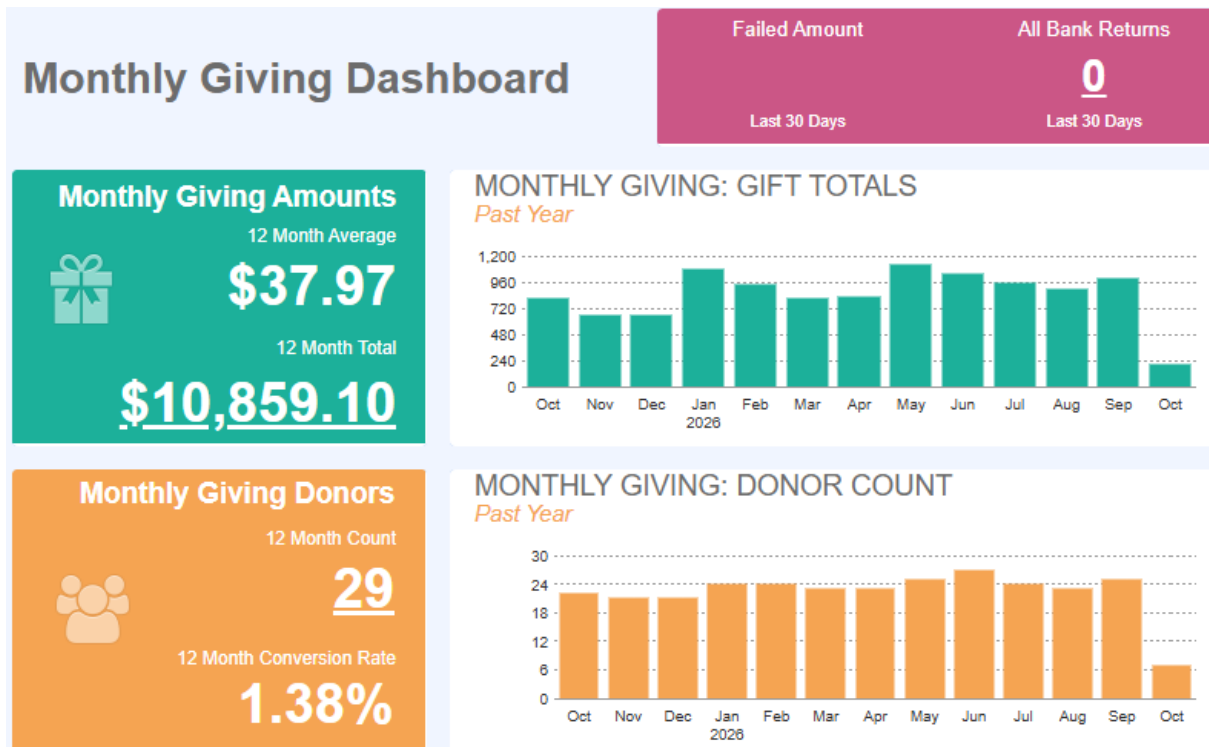
GENERAL LEDGER ANALYSIS

3:28 PM

Fiscal YTD (01/01/2026)

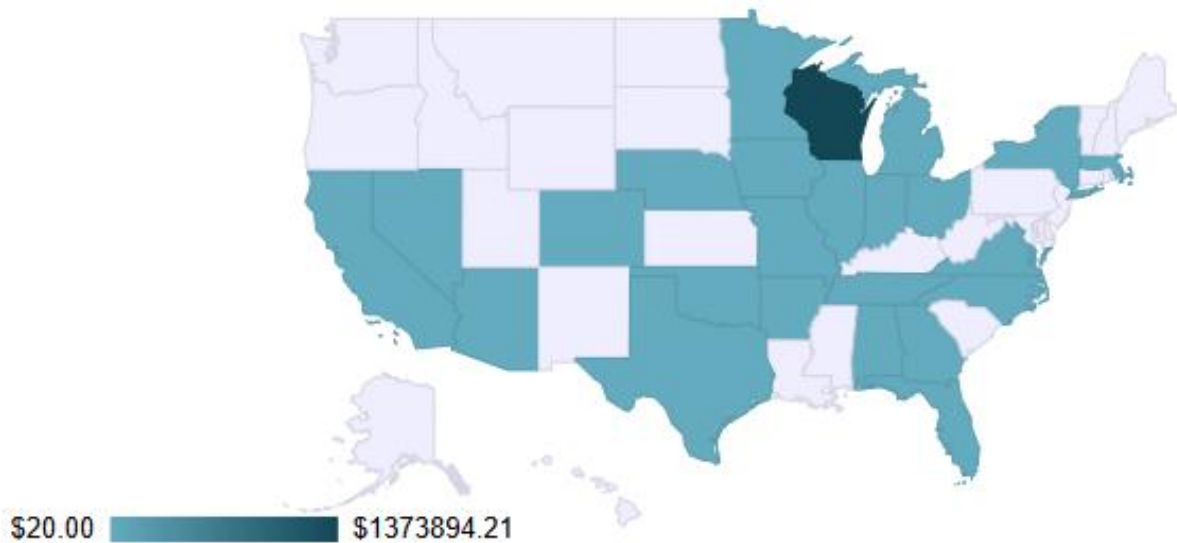


In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.



GIVING BY STATE

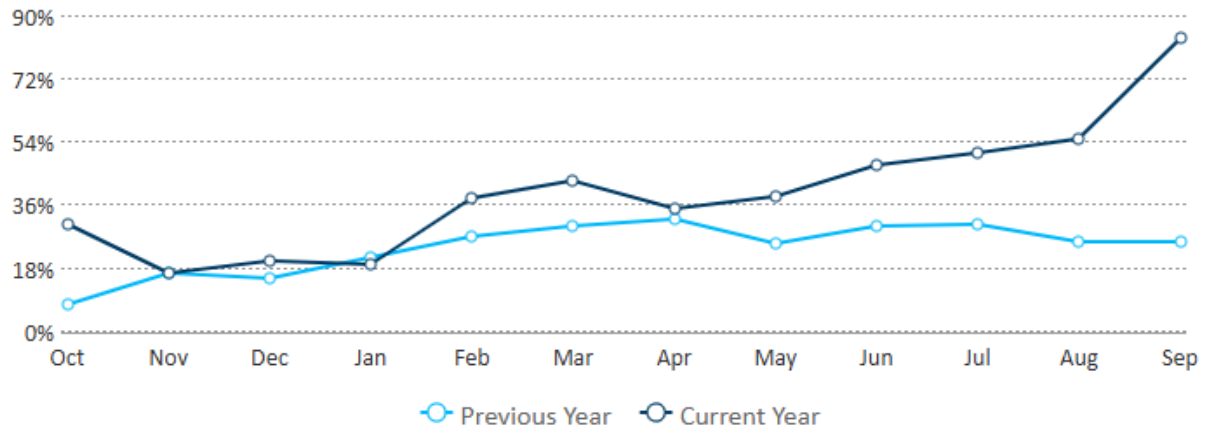
Last 12 Months



Growth in Giving

3:37 PM

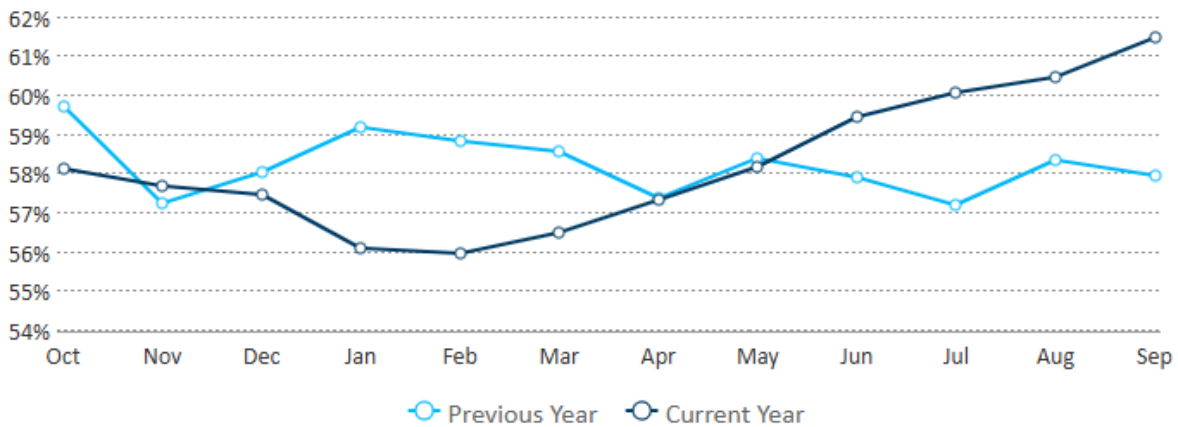
Last 24 Months



Donor Retention

3:37 PM

Last 24 Months



The following reports from DonorPerfect will provide additional details.

General Ledger Analysis

09/01/2026 to 09/30/2026

GL Code ↕	No. Donors ↕	Avg/Donor ↕	No. Gifts ↕	Avg/Gifts ↕	Total Given ↕
Beer, Cheese, and Pets Please	2	\$250.00	2	\$250.00	<u>\$500.00</u>
Business Employee/Patron Gifts	2	\$28.65	2	\$28.65	<u>\$57.29</u>
Business Sponsored Event	3	\$265.91	3	\$265.91	<u>\$797.74</u>
Commemorative Brick	3	\$200.00	3	\$200.00	<u>\$600.00</u>
Direct Mail - Appeal 9410	179	\$89.40	184	\$86.97	<u>\$16,002.00</u>
Extra Gift from thank you	12	\$51.25	13	\$47.31	<u>\$615.00</u>
Fill the Van	1	\$31.31	1	\$31.31	<u>\$31.31</u>
Gifts and Donations Income	76	\$366.63	82	\$339.80	<u>\$27,863.99</u>
Giving Tuesday	2	\$23.18	2	\$23.18	<u>\$46.35</u>
Honorarium Income	1	\$100.00	1	\$100.00	<u>\$100.00</u>
Major Gift Program	1	\$4,507.62	5	\$901.52	<u>\$4,507.62</u>
Memorial Income	23	\$305.65	23	\$305.65	<u>\$7,030.00</u>
Newsletter Gift	1	\$25.00	1	\$25.00	<u>\$25.00</u>
GRAND TOTALS	306	\$6,244.59	322	\$2,605.30	\$58,176.30
Actual Counts	303	\$192.00	322	\$180.67	\$58,176.30

A total of 13 GL Code(s) Listed

Calendar — Donations by Month and Year

10/6/2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2018	Gifts: 395 \$24,464.87 \$61.94	Gifts: 217 \$14,713.02 \$67.80	Gifts: 335 \$21,333.01 \$63.68	Gifts: 290 \$18,793.06 \$64.80	Gifts: 360 \$33,980.85 \$94.39	Gifts: 436 \$30,301.34 \$69.50	Gifts: 286 \$19,425.50 \$67.92	Gifts: 266 \$37,271.06 \$140.12	Gifts: 240 \$11,594.01 \$48.31	Gifts: 506 \$47,736.98 \$94.34	Gifts: 673 \$37,929.52 \$56.36	Gifts: 545 \$49,761.58 \$91.31	Gifts: 4549 \$347,304.80 \$76.35
2019	Gifts: 367 \$18,398.74 \$50.13	Gifts: 201 \$13,126.50 \$65.31	Gifts: 348 \$14,545.41 \$41.80	Gifts: 222 \$15,341.50 \$69.11	Gifts: 385 \$39,863.20 \$103.54	Gifts: 221 \$15,147.35 \$68.54	Gifts: 180 \$12,857.52 \$71.43	Gifts: 305 \$33,286.64 \$109.14	Gifts: 231 \$18,724.68 \$81.06	Gifts: 603 \$25,199.84 \$41.79	Gifts: 700 \$68,287.98 \$97.55	Gifts: 685 \$76,859.35 \$112.20	Gifts: 4448 \$351,638.71 \$79.06
2020	Gifts: 431 \$22,003.58 \$51.05	Gifts: 227 \$13,181.40 \$58.07	Gifts: 352 \$27,458.55 \$78.01	Gifts: 269 \$33,728.48 \$125.38	Gifts: 516 \$38,143.07 \$73.92	Gifts: 353 \$17,439.83 \$49.40	Gifts: 203 \$13,834.42 \$68.15	Gifts: 341 \$39,297.91 \$115.24	Gifts: 155 \$12,220.18 \$78.84	Gifts: 381 \$23,041.06 \$60.48	Gifts: 983 \$75,745.75 \$77.06	Gifts: 598 \$65,166.99 \$108.97	Gifts: 4809 \$381,261.22 \$79.28
2021	Gifts: 457 \$30,718.17 \$67.22	Gifts: 419 \$24,565.50 \$58.63	Gifts: 480 \$30,924.19 \$64.43	Gifts: 435 \$28,919.64 \$66.48	Gifts: 488 \$38,141.48 \$78.16	Gifts: 334 \$28,369.21 \$84.94	Gifts: 262 \$16,422.81 \$62.68	Gifts: 466 \$53,197.84 \$114.16	Gifts: 192 \$13,849.77 \$72.13	Gifts: 384 \$23,462.48 \$61.10	Gifts: 532 \$42,826.91 \$80.50	Gifts: 852 \$87,272.77 \$102.43	Gifts: 5301 \$418,670.77 \$78.98
2022	Gifts: 438 \$35,360.90 \$80.73	Gifts: 610 \$57,596.71 \$94.42	Gifts: 493 \$37,741.98 \$76.56	Gifts: 424 \$27,892.10 \$65.78	Gifts: 460 \$43,301.86 \$94.13	Gifts: 335 \$23,723.82 \$70.82	Gifts: 218 \$18,096.15 \$83.01	Gifts: 489 \$45,593.54 \$93.24	Gifts: 305 \$27,373.59 \$89.75	Gifts: 299 \$29,257.45 \$97.85	Gifts: 936 \$82,642.05 \$88.29	Gifts: 807 \$69,240.54 \$85.80	Gifts: 5814 \$497,820.69 \$85.62
2023	Gifts: 582 \$44,148.48 \$75.86	Gifts: 297 \$44,444.83 \$149.65	Gifts: 511 \$36,130.13 \$70.70	Gifts: 472 \$40,538.91 \$85.89	Gifts: 566 \$52,217.86 \$92.26	Gifts: 400 \$28,901.29 \$72.25	Gifts: 445 \$33,586.98 \$75.48	Gifts: 435 \$36,563.50 \$84.05	Gifts: 257 \$53,771.82 \$209.23	Gifts: 373 \$25,681.45 \$68.85	Gifts: 956 \$92,621.79 \$96.88	Gifts: 694 \$71,659.67 \$103.26	Gifts: 5988 \$560,266.71 \$93.56
2024	Gifts: 427 \$44,954.63 \$105.28	Gifts: 418 \$38,913.90 \$93.10	Gifts: 483 \$50,233.07 \$104.00	Gifts: 610 \$51,701.32 \$84.76	Gifts: 496 \$55,529.07 \$111.95	Gifts: 345 \$33,087.14 \$95.90	Gifts: 491 \$32,666.33 \$66.53	Gifts: 347 \$72,970.93 \$210.29	Gifts: 276 \$23,974.13 \$86.86	Gifts: 346 \$75,395.93 \$217.91	Gifts: 712 \$73,871.61 \$103.75	Gifts: 1022 \$105,582.00 \$103.31	Gifts: 5973 \$658,880.06 \$110.31
2025	Gifts: 519 \$73,849.30 \$142.29	Gifts: 205 \$51,442.87 \$250.94	Gifts: 452 \$55,047.17 \$121.79	Gifts: 446 \$38,255.13 \$85.77	Gifts: 392 \$41,424.78 \$105.68	Gifts: 269 \$25,625.89 \$95.26	Gifts: 321 \$23,185.90 \$72.23	Gifts: 371 \$55,125.37 \$148.59	Gifts: 238 \$21,969.07 \$92.31	Gifts: 347 \$41,693.45 \$120.15	Gifts: 707 \$85,860.72 \$121.44	Gifts: 725 \$98,045.78 \$135.24	Gifts: 4992 \$611,525.43 \$122.50
2026	Gifts: 468 \$80,827.41 \$172.71	Gifts: 249 \$25,143.19 \$100.98	Gifts: 412 \$35,766.28 \$86.81	Gifts: 350 \$35,001.87 \$100.01	Gifts: 498 \$50,305.89 \$101.02	Gifts: 340 \$38,715.56 \$113.87	Gifts: 323 \$30,593.06 \$94.72	Gifts: 324 \$70,307.30 \$217.00	Gifts: 315 \$43,168.68 \$137.04				Gifts: 3279 \$409,829.24 \$124.99

Summary	
Total Donors	7,848
Total Gifts	45,153
Total Amount	\$4,237,197.63
Avg Amount	\$93.84

Gifts by Date

09/01/2026 to 09/30/2026

Gift Date	Amount	General Ledger
09/01/2026	\$100.00	Direct Mail - Appeal 9410
09/01/2026	\$500.00	Commemorative Brick
09/01/2026	\$200.00	Memorial Income
09/01/2026	\$623.00	Gifts and Donations Income
09/01/2026	\$100.00	Direct Mail - Appeal 9410
09/01/2026	\$100.00	Direct Mail - Appeal 9410
09/01/2026	\$540.00	Direct Mail - Appeal 9410
09/01/2026	\$103.00	Gifts and Donations Income
09/01/2026	\$100.00	Direct Mail - Appeal 9410
09/01/2026	\$350.00	Memorial Income
09/01/2026	\$250.00	Beer, Cheese, and Pets Please
09/01/2026	\$100.00	Direct Mail - Appeal 9410
09/01/2026	\$100.00	Direct Mail - Appeal 9410
09/01/2026	\$400.00	Direct Mail - Appeal 9410
09/01/2026	\$100.00	Direct Mail - Appeal 9410
09/01/2026	\$200.00	Gifts and Donations Income
09/01/2026	\$100.00	Gifts and Donations Income
09/01/2026	\$1,000.00	Direct Mail - Appeal 9410
09/01/2026	\$300.00	Direct Mail - Appeal 9410
09/02/2026	\$200.00	Memorial Income
09/02/2026	\$100.00	Memorial Income
09/02/2026	\$100.00	Memorial Income
09/02/2026	\$250.00	Direct Mail - Appeal 9410
09/02/2026	\$150.00	Direct Mail - Appeal 9410
09/02/2026	\$200.00	Direct Mail - Appeal 9410
09/02/2026	\$200.00	Direct Mail - Appeal 9410
09/02/2026	\$100.00	Memorial Income
09/02/2026	\$334.00	Gifts and Donations Income
09/02/2026	\$1,000.00	Gifts and Donations Income

Gifts by Date

09/01/2026 to 09/30/2026

Gift Date	Amount	General Ledger
09/02/2026	\$100.00	Direct Mail - Appeal 9410
09/02/2026	\$200.00	Gifts and Donations Income
09/02/2026	\$100.00	Direct Mail - Appeal 9410
09/02/2026	\$5,000.00	Gifts and Donations Income
09/08/2026	\$150.00	Direct Mail - Appeal 9410
09/08/2026	\$100.00	Direct Mail - Appeal 9410
09/08/2026	\$200.00	Direct Mail - Appeal 9410
09/08/2026	\$100.00	Direct Mail - Appeal 9410
09/08/2026	\$200.00	Direct Mail - Appeal 9410
09/08/2026	\$100.00	Direct Mail - Appeal 9410
09/08/2026	\$150.00	Direct Mail - Appeal 9410
09/08/2026	\$100.00	Direct Mail - Appeal 9410
09/08/2026	\$100.00	Direct Mail - Appeal 9410
09/08/2026	\$100.00	Direct Mail - Appeal 9410
09/08/2026	\$150.00	Direct Mail - Appeal 9410
09/08/2026	\$103.00	Gifts and Donations Income
09/08/2026	\$100.00	Direct Mail - Appeal 9410
09/08/2026	\$2,500.00	Direct Mail - Appeal 9410
09/08/2026	\$100.00	Gifts and Donations Income
09/08/2026	\$100.00	Direct Mail - Appeal 9410
09/08/2026	\$250.00	Direct Mail - Appeal 9410
09/08/2026	\$200.00	Direct Mail - Appeal 9410
09/08/2026	\$200.00	Direct Mail - Appeal 9410
09/08/2026	\$1,500.00	Gifts and Donations Income
09/08/2026	\$100.00	Direct Mail - Appeal 9410
09/08/2026	\$100.00	Direct Mail - Appeal 9410
09/09/2026	\$100.00	Gifts and Donations Income
09/09/2026	\$300.00	Gifts and Donations Income
09/09/2026	\$500.00	Gifts and Donations Income
09/09/2026	\$564.00	Major Gift Program

Gifts by Date

09/01/2026 to 09/30/2026

Gift Date	Amount	General Ledger
09/09/2026	\$100.00	Direct Mail - Appeal 9410
09/09/2026	\$3,000.00	Gifts and Donations Income
09/15/2026	\$200.00	Direct Mail - Appeal 9410
09/15/2026	\$200.00	Direct Mail - Appeal 9410
09/15/2026	\$100.00	Direct Mail - Appeal 9410
09/15/2026	\$100.00	Direct Mail - Appeal 9410
09/15/2026	\$100.00	Gifts and Donations Income
09/15/2026	\$100.00	Direct Mail - Appeal 9410
09/15/2026	\$182.00	Gifts and Donations Income
09/16/2026	\$100.00	Extra Gift from thank you
09/16/2026	\$100.00	Direct Mail - Appeal 9410
09/16/2026	\$390.00	Major Gift Program
09/16/2026	\$200.00	Extra Gift from thank you
09/16/2026	\$7,500.00	Gifts and Donations Income
09/16/2026	\$3,000.00	Gifts and Donations Income
09/16/2026	\$100.00	Direct Mail - Appeal 9410
09/18/2026	\$100.00	Gifts and Donations Income
09/20/2026	\$150.00	Gifts and Donations Income
09/22/2026	\$200.00	Gifts and Donations Income
09/22/2026	\$100.00	Commemorative Brick
09/22/2026	\$1,000.00	Gifts and Donations Income
09/22/2026	\$100.00	Direct Mail - Appeal 9410
09/22/2026	\$100.00	Direct Mail - Appeal 9410
09/22/2026	\$167.95	Business Sponsored Event
09/22/2026	\$250.00	Gifts and Donations Income
09/22/2026	\$375.00	Memorial Income
09/22/2026	\$100.00	Honorarium Income
09/22/2026	\$200.00	Direct Mail - Appeal 9410
09/22/2026	\$300.00	Direct Mail - Appeal 9410

Gifts by Date

09/01/2026 to 09/30/2026

Gift Date	Amount	General Ledger
09/22/2026	\$1,000.00	Memorial Income
09/23/2026	\$557.00	Major Gift Program
09/23/2026	\$100.00	Direct Mail - Appeal 9410
09/23/2026	\$100.00	Direct Mail - Appeal 9410
09/24/2026	\$103.00	Gifts and Donations Income
09/29/2026	\$250.00	Beer, Cheese, and Pets Please
09/29/2026	\$500.00	Gifts and Donations Income
09/29/2026	\$4,000.00	Memorial Income
09/29/2026	\$589.00	Business Sponsored Event
09/29/2026	\$100.00	Direct Mail - Appeal 9410
09/29/2026	\$300.00	Direct Mail - Appeal 9410
09/29/2026	\$100.00	Direct Mail - Appeal 9410
09/29/2026	\$200.00	Direct Mail - Appeal 9410
09/30/2026	\$551.00	Major Gift Program
09/30/2026	\$2,445.62	Major Gift Program
09/30/2026	\$300.00	Direct Mail - Appeal 9410
Count of Gifts	103	
Total Amount	\$51,177.57	

Solicitation Report for 01/01/2024 thru 09/30/2026

Date	Description	REVENUE					EXPENSES			Net Revenue
		Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	
1/2/2024	24ADWA - January 2024 - Membership - Donor/Cultivation	2572	344	13.37	\$20,826.00	\$60.54	\$1,376.02	\$552.98	\$1,929.00	\$18,897.00
1/2/2024	24ADYA - January 2024 - Membership Reminder - Donor/Cultivation	2524	213	8.44	\$13,374.56	\$62.79	\$1,390.72	\$570.42	\$1,961.14	\$11,413.42
1/2/2024	24ALWA - January 2024 - Membership - Lapsed Donor	152	0	0	0	\$0.00	\$81.32	\$32.68	\$114.00	(\$114.00)
1/2/2024	24APSC - January 2024 - Annual Fund Drive 1 - Prospect/Acquisition	7827	54	0.69	\$1,829.00	\$33.87	\$4,343.99	\$1,682.81	\$6,026.80	(\$4,197.80)
1/2/2024	24ARWA - January 2024 - Membership - Recent Lapsed	261	3	1.15	\$110.00	\$36.67	\$139.64	\$56.12	\$195.76	(\$85.76)
2/26/2024	24CDTU - March 2024 - You Saved My Life Postcard - Donor/Cultivation	1709	0	0	0	\$0.00	\$736.58	\$370.85	\$1,107.43	(\$1,107.43)
3/4/2024	24CDDD - March 2024 - Wish List - Donor/Cultivation	2618	213	8.14	\$14,530.00	\$68.22	\$1,400.63	\$568.11	\$1,968.74	\$12,561.26
3/4/2024	24CDYD - March 2024 - Wish List Reminder - Donor/Cultivation	2575	136	5.28	\$8,935.00	\$65.70	\$1,418.83	\$558.78	\$1,977.61	\$6,957.39
3/4/2024	24CHDD - March 2024 - Wish List - House Prospect	1697	10	0.59	\$605.00	\$60.50	\$907.90	\$368.25	\$1,276.15	(\$671.15)
3/4/2024	24CPSB - March 2024 - Turn Your Compassion Into Action - Prospect/Acquisition	8506	36	0.42	\$1,037.00	\$28.81	\$4,712.32	\$1,845.80	\$6,558.12	(\$5,521.12)
3/4/2024	24CRDD - March 2024 - Wish List - Recent Lapsed	335	2	0.6	\$75.00	\$37.50	\$179.23	\$72.70	\$251.93	(\$176.93)
4/8/2024	24DDAC - April 2024 - 1+1 Matching Gift - Donor/Cultivation	2605	310	11.9	\$22,770.00	\$73.22	\$1,443.17	\$565.29	\$2,008.46	\$20,761.54
4/8/2024	24DDYC - April 2024 - 1+1 Matching Gift - Donor/Cultivation	2565	193	7.52	\$14,093.18	\$72.65	\$1,400.49	\$556.61	\$1,957.10	\$12,136.08
4/8/2024	24DHAC - April 2024 - 1+1 Matching Gift - House Prospect	1698	19	1.12	\$975.00	\$51.32	\$940.69	\$368.47	\$1,309.16	(\$334.16)
4/8/2024	24DRAC - April 2024 - 1+1 Matching Gift - Recent Lapsed	378	4	1.06	\$275.00	\$68.75	\$209.41	\$82.03	\$291.44	(\$16.44)
5/20/2024	24FDPA - June 2024 - Give Them a Hand - Donor/Cultivation	2555	189	7.4	\$10,236.00	\$53.59	\$1,691.41	\$554.44	\$2,245.85	\$7,990.15
5/20/2024	24GDPA - July 2024 - Give Them a Hand - Donor/Cultivation	0	94	0	\$5,009.72	\$53.29	\$0.00	\$0.00	\$0.00	\$5,009.72
6/24/2024	24GDJA - July 2024 - Summer Emergency - Donor/Cultivation	2554	189	7.4	\$12,965.70	\$68.60	\$1,351.07	\$554.22	\$1,905.29	\$11,060.41
7/15/2024	24HBYC - August 2024 - Give Them a Future Reminder - Prospect/Acquisition 2nd Wave 2x Multi	3224	8	0.25	\$240.00	\$30.00	\$1,760.30	\$722.18	\$2,482.48	(\$2,242.48)
7/15/2024	24HDBJ - August 2024 - Second Chance - Donor/Cultivation	2600	171	6.58	\$11,190.00	\$65.44	\$1,404.00	\$582.40	\$1,986.40	\$9,203.60
7/15/2024	24HPSC - August 2024 - Give Them a Future - Prospect/Acquisition	7232	21	0.29	\$824.00	\$39.24	\$4,006.53	\$1,619.97	\$5,626.50	(\$4,802.50)
7/15/2024	24HRJB - August 2024 - Second Chance - Recent Lapsed	152	0	0	0	\$0.00	\$82.08	\$34.05	\$116.13	(\$116.13)
9/16/2024	24JDSA - October 2024 - Falling in Love - Donor/Cultivation	2598	275	10.59	\$14,929.00	\$52.57	\$1,496.45	\$581.95	\$2,078.40	\$12,850.60
9/16/2024	24JLSA - October 2024 - Falling in Love - Lapsed Donor	466	11	2.36	\$675.00	\$61.36	\$268.42	\$104.38	\$372.80	\$302.20
9/16/2024	24JRSA - October 2024 - Falling in Love - Recent Lapsed	370	3	0.81	\$135.00	\$45.00	\$213.12	\$82.88	\$296.00	(\$161.00)
10/7/2024	24JDTU - October 2024 - You Saved My Life - Donor/Cultivation	1994	0	0	0	\$0.00	\$859.41	\$446.66	\$1,306.07	(\$1,306.07)
10/28/2024	24KDAC - November 2024 - Holiday Fund Drive Match - Donor/Cultivation	1545	180	11.65	\$5,513.00	\$30.63	\$855.93	\$346.08	\$1,202.01	\$4,310.99
10/28/2024	24KEHC - November 2024 - Holiday Fund Drive Match - Middle Donor	383	208	54.31	\$9,668.00	\$45.82	\$870.18	\$365.38	\$1,235.56	\$8,432.44
10/28/2024	24KHAC - November 2024 - Holiday Fund Drive Match - House Prospect	2035	19	0.93	\$1,940.00	\$102.11	\$1,127.39	\$455.84	\$1,583.23	\$356.77
10/28/2024	24KLAC - November 2024 - Holiday Fund Drive Match - Lapsed Donor	480	7	1.46	\$190.00	\$27.14	\$265.92	\$107.52	\$373.44	(\$183.44)
10/28/2024	24KMHC - November 2024 - Holiday Fund Drive Match - Major Donor	686	167	24.34	\$37,155.00	\$214.77	\$1,558.59	\$654.44	\$2,213.03	\$34,941.97
10/28/2024	24KPLE - November 2024 - Holiday Care Ticket - Prospect/Acquisition	9524	54	0.57	\$2,314.00	\$42.85	\$5,485.82	\$2,133.37	\$7,619.19	(\$5,305.19)
10/28/2024	24KRAC - November 2024 - Holiday Fund Drive Match - Recent Lapsed	385	14	3.64	\$610.00	\$43.57	\$213.29	\$86.24	\$299.53	\$310.47
11/11/2024	24KBLE - November 2024 - Holiday Care Ticket Reminder - Prospect/Acquisition 2nd Wave 2x Multi	3588	15	0.42	\$951.00	\$63.40	\$2,066.68	\$803.71	\$2,870.39	(\$1,919.39)
11/11/2024	24KDCC - November 2024 - Holiday Fund Drive Match Reminder - Donor/Cultivation	2540	251	9.88	\$15,300.00	\$60.71	\$1,399.54	\$568.96	\$1,968.50	\$13,331.50
11/25/2024	24LDCC - December 2024 - Last Chance - Donor/Cultivation	1519	79	5.2	\$2,378.00	\$30.10	\$829.37	\$340.26	\$1,169.63	\$1,208.37
11/25/2024	24LEHC - December 2024 - Last Chance - Middle Donor	383	61	15.93	\$2,910.00	\$47.70	\$870.18	\$365.38	\$1,235.56	\$1,674.44
11/25/2024	24LLDC - December 2024 - Last Chance - Lapsed Donor	496	5	1.01	\$120.00	\$24.00	\$270.82	\$111.10	\$381.92	(\$261.92)
11/25/2024	24LMHC - December 2024 - Last Chance - Major Donor	686	48	7	\$6,900.00	\$143.75	\$1,558.59	\$654.44	\$2,213.03	\$4,686.97
11/25/2024	24LRDC - December 2024 - Last Chance - Recent Lapsed	379	4	1.06	\$175.00	\$43.75	\$206.93	\$84.90	\$291.83	(\$116.83)
12/2/2024	24LSEH - December 2024 - Annual Holiday Campaign - Saturation	10006	78	0.78	\$24,718.00	\$316.90	\$4,672.80	\$2,241.34	\$6,914.15	\$17,803.85
12/30/2024	25ADWA - January 2025 - Membership - Donor/Cultivation	2529	278	10.99	\$24,745.00	\$89.01	\$1,375.78	\$566.50	\$1,942.28	\$22,802.72
12/30/2024	25ARWA - January 2025 - Membership - Recent Lapsed	605	8	1.32	\$300.00	\$37.50	\$329.12	\$135.52	\$464.64	(\$164.64)
2024 Yearly Totals:		99561	3974	5.60	\$291,526.16	\$58.03	\$57,784.04	\$23,561.39	\$81,345.44	\$210,180.72

Solicitation Report for 01/01/2024 thru 09/30/2026

Date	Description	REVENUE				EXPENSES				Net Revenue
		Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	
1/13/2025	25ADYA - January 2025 - Membership Reminder - Donor/Cultivation	2529	171	6.76	\$16,802.00	\$98.26	\$1,479.47	\$566.50	\$2,045.97	\$14,756.03
1/13/2025	25APSC - January 2025 - Annual Fund Drive - Prospect/Acquisition	7506	23	0.31	\$878.00	\$38.17	\$4,421.03	\$1,681.34	\$6,102.37	(\$5,224.37)
2/24/2025	25CDDJ - March 2025 - Wish List - Donor/Cultivation	2542	195	7.67	\$15,957.00	\$81.83	\$1,316.76	\$569.41	\$1,886.17	\$14,070.83
2/24/2025	25CLDJ - March 2025 - Wish List - Lapsed Donor	1032	11	1.07	\$355.00	\$32.27	\$534.58	\$231.17	\$765.74	(\$410.74)
3/10/2025	25CDYJ - March 2025 - Wish List Reminder - Donor/Cultivation	2542	132	5.19	\$6,415.00	\$48.60	\$1,487.07	\$569.41	\$2,056.48	\$4,358.52
3/10/2025	25CPLD - March 2025 - Spring Loose Ticket - Acquisition	7506	23	0.31	\$899.00	\$39.09	\$4,578.66	\$1,681.34	\$6,260.00	(\$5,361.00)
4/7/2025	25DDAL - April 2025 - 1+1 Match - Donor/Cultivation	2579	283	10.97	\$20,701.00	\$72.64	\$1,513.87	\$577.70	\$2,091.57	\$18,609.43
4/7/2025	25DHAL - April 2025 - 1+1 Match - House Prospect	1877	11	0.59	\$1,895.00	\$172.27	\$1,101.80	\$420.45	\$1,522.25	\$372.75
4/7/2025	25DRAL - April 2025 - 1+1 Match - Recent Lapsed	431	4	0.93	\$220.00	\$55.00	\$253.00	\$96.54	\$349.54	(\$129.54)
4/14/2025	25DDTU - April 2025 - You Saved My Life Postcard - Donor/Cultivation	1574	0	0	0	\$0.00	\$766.54	\$352.58	\$1,119.11	(\$1,119.11)
4/21/2025	25DDDL - April 2025 - 1+1 Match Reminder - Donor/Cultivation	2542	179	7.04	\$12,363.53	\$68.31	\$1,469.28	\$569.41	\$2,038.68	\$10,324.85
5/19/2025	25FDPA - June 2025 - Give Them a Hand - Donor/Cultivation	2516	177	7.03	\$10,493.00	\$59.28	\$1,766.23	\$563.58	\$2,329.82	\$8,163.18
5/19/2025	25GDPA - July 2025 - Give Them a Hand - Donor/Cultivation	2516	79	3.14	\$4,775.00	\$60.44	\$0.00	\$0.00	\$0.00	\$4,775.00
6/30/2025	25GDLA - July 2025 - Summer Emergency - Donor/Cultivation	2516	176	7	\$8,430.00	\$47.63	\$1,411.48	\$563.58	\$1,975.06	\$6,454.94
7/28/2025	25HDJB - August 2025 - Second Chance - Donor/Cultivation	2472	162	6.55	\$10,604.00	\$65.46	\$1,488.14	\$590.81	\$2,078.95	\$8,525.05
7/28/2025	25HPSC - August 2025 - Give Them a Future - Prospect/Acquisition	8206	21	0.26	\$693.00	\$33.00	\$4,816.92	\$1,961.23	\$6,778.15	(\$6,085.15)
7/28/2025	25HRJB - August 2025 - Second Chance - Recent Lapsed	430	5	1.16	\$185.00	\$37.00	\$258.86	\$102.77	\$361.63	(\$176.63)
8/11/2025	25HBYC - August 2025 - Give Them a Future Reminder - Prospect/Acquisition	2306	3	0.13	\$50.00	\$16.67	\$1,353.62	\$551.13	\$1,904.75	(\$1,854.75)
8/18/2025	25HDLE - August 2025 - Mid-Level Package - Donor/Cultivation	2472	118	4.77	\$6,825.00	\$57.84	\$1,510.39	\$590.81	\$2,101.20	\$4,723.80
9/22/2025	25JDSA - October 2025 - Falling in Love - Donor/Cultivation	2442	200	8.19	\$14,357.00	\$71.79	\$1,489.62	\$583.64	\$2,073.26	\$12,283.74
9/22/2025	25JLSA - October 2025 - Falling in Love - Lapsed Donor	689	14	2.03	\$890.00	\$63.57	\$420.29	\$164.67	\$584.96	\$305.04
10/27/2025	25KDAB - November 2025 - Holiday Fund Drive Match - Donor/Cultivation	1364	150	11	\$6,939.00	\$46.26	\$800.67	\$326.00	\$1,126.67	\$5,812.33
10/27/2025	25KEHB - November 2025 - Holiday Fund Drive Match - Middle Donor	388	181	46.65	\$8,362.40	\$45.95	\$934.69	\$395.37	\$1,330.06	\$7,032.34
10/27/2025	25KHAB - November 2025 - Holiday Fund Drive Match - House Prospect	1840	13	0.71	\$1,130.00	\$86.92	\$1,080.08	\$439.76	\$1,519.84	(\$389.84)
10/27/2025	25KLAB - November 2025 - Holiday Fund Drive Match - Lapsed Donor	890	13	1.46	\$635.00	\$48.85	\$522.43	\$212.71	\$735.14	(\$100.14)
10/27/2025	25KMHB - November 2025 - Holiday Fund Drive Match - Major Donor	720	152	21.11	\$27,965.00	\$182.78	\$1,734.48	\$733.68	\$2,468.16	\$25,496.84
10/27/2025	25KPLF - November 2025 - Holiday Care Ticket - Acquisition	9502	53	0.56	\$2,369.00	\$44.70	\$5,796.22	\$2,270.98	\$8,067.20	(\$5,698.20)
11/10/2025	25KBLF - November 2025 - Holiday Care Ticket Reminder - Acquisition	3610	13	0.36	\$981.00	\$75.46	\$2,202.10	\$862.79	\$3,064.89	(\$2,083.89)
11/10/2025	25KDDB - November 2025 - Holiday Fund Drive Match Reminder - Donor/Cultivation	2429	248	10.21	\$17,683.00	\$71.30	\$1,403.96	\$580.53	\$1,984.49	\$15,698.51
11/24/2025	25LDDB - December 2025 - Last Chance - Donor/Cultivation	1363	79	5.8	\$2,927.00	\$37.05	\$787.81	\$325.76	\$1,113.57	\$1,813.43
11/24/2025	25LEHB - December 2025 - Last Chance - Middle Donor	396	66	16.67	\$3,025.00	\$45.83	\$953.96	\$403.52	\$1,357.49	\$1,667.51
11/24/2025	25LLDB - December 2025 - Last Chance - Lapsed Donor	1034	3	0.29	\$120.00	\$40.00	\$597.65	\$247.13	\$844.78	(\$724.78)
11/24/2025	25LMHB - December 2025 - Last Chance - Major Donor	718	73	10.17	\$17,925.00	\$242.23	\$1,729.66	\$731.64	\$2,461.30	\$15,463.70
12/29/2025	26ADWA - January 2026 - Membership - Donor/Cultivation	2419	261	10.79	\$18,681.00	\$69.19	\$1,395.76	\$578.14	\$1,973.90	\$16,707.10
12/29/2025	26ARWA - January 2026 - Membership - Recent Lapsed	687	2	0.29	\$200.00	\$100.00	\$396.40	\$164.19	\$560.59	(\$360.59)
	25LSEF	0	46	0	\$2,310.00	\$50.22	\$0.00	\$0.00	\$0.00	\$2,310.00
2025 Yearly Totals:		86585	3340	6.03	\$245,039.93	\$66.83	\$53,773.48	\$21,260.27	\$75,033.74	\$170,006.19

Solicitation Report for 01/01/2024 thru 09/30/2026

Date	Description	REVENUE					EXPENSES			Net Revenue
		Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	
1/12/2026	26ADYA - January 2026 - Membership Reminder - Donor/Cultivation	2419	149	6.16	\$9,183.00	\$61.63	\$1,502.20	\$578.14	\$2,080.34	\$7,102.66
1/12/2026	26APSC - January 2026 - Annual Fund Drive - Acquisition	4705	26	0.55	\$795.00	\$30.58	\$2,940.63	\$1,124.50	\$4,065.13	(\$3,270.13)
1/26/2026	26APS2 - January 2026 - Annual Fund Drive - Acquisition	2805	9	0.32	\$415.00	\$46.11	\$1,753.13	\$670.40	\$2,423.53	(\$2,008.53)
2/9/2026	26BDTU - February 2026 - You Saved My Life Postcard - Donor/Cultivation	1336	0	0	0	\$0.00	\$647.96	\$319.30	\$967.26	(\$967.26)
2/23/2026	26CDLA - March 2026 - Rescue Drive - Donor/Cultivation	2383	181	7.6	\$17,353.00	\$95.87	\$1,522.74	\$569.54	\$2,092.27	\$15,260.73
2/23/2026	26CLLA - March 2026 - Rescue Drive - Lapsed Donor	1363	8	0.59	\$410.00	\$51.25	\$870.96	\$325.76	\$1,196.72	(\$786.72)
3/9/2026	26CDYA - March 2026 - Rescue Drive Reminder - Donor/Cultivation	2383	133	5.58	\$6,242.00	\$46.93	\$1,479.84	\$569.54	\$2,049.38	\$4,192.62
3/9/2026	26CPLD - March 2026 - Spring Loose Ticket - Acquisition	6805	28	0.41	\$1,148.00	\$41.00	\$4,402.84	\$1,626.40	\$6,029.24	(\$4,881.24)
4/6/2026	26DDAE - April 2026 - 1+1 Match - Donor/Cultivation	2408	256	10.63	\$19,735.00	\$77.09	\$1,500.18	\$575.51	\$2,075.70	\$17,659.30
4/6/2026	26DHAE - April 2026 - 1+1 Match - House Prospect	516	12	2.33	\$1,177.00	\$98.08	\$321.47	\$123.32	\$444.79	\$732.21
4/6/2026	26DLAE - April 2026 - 1+1 Match - Lapsed Donor	811	11	1.36	\$580.00	\$52.73	\$505.25	\$193.83	\$699.08	(\$119.08)
4/20/2026	26DDDE - April 2026 - 1+1 Match Reminder - Donor/Cultivation	2372	165	6.96	\$15,220.00	\$92.24	\$1,454.04	\$566.91	\$2,020.95	\$13,199.05
5/4/2026	26EDLE - May 2026 - Medical Fund - Donor/Cultivation	2359	119	5.04	\$8,739.00	\$73.44	\$1,434.27	\$563.80	\$1,998.07	\$6,740.93
5/18/2026	26FDPA - June 2026 - Give Them a Hand - Donor/Cultivation	2341	110	4.7	\$9,003.95	\$81.85	\$1,744.05	\$559.50	\$2,303.54	\$6,700.41
5/18/2026	26FPLD - June 2026 - Summer Loose Ticket - Acquisition	6805	23	0.34	\$647.00	\$28.13	\$4,402.84	\$1,626.40	\$6,029.23	(\$5,382.23)
5/18/2026	26GDPA - July 2026 - Give Them a Hand - Donor/Cultivation	2341	69	2.95	\$4,970.00	\$72.03	\$0.00	\$0.00	\$0.00	\$4,970.00
6/1/2026	26FDLE - June 2026 - Impact Report - Donor/Cultivation	2328	79	3.39	\$5,142.00	\$65.09	\$1,415.42	\$556.39	\$1,971.81	\$3,170.19
6/8/2026	26FDTU - June 2026 - You Saved My Life Postcard - Donor/Cultivation	887	0	0	0	\$0.00	\$485.00	\$211.99	\$696.99	(\$696.99)
6/29/2026	26FDLA - July 2026 - Summer Emergency - Donor/Cultivation	2323	154	6.63	\$10,120.00	\$65.71	\$1,319.46	\$555.20	\$1,874.66	\$8,245.34
7/27/2026	26GDJA - August 2026 - Second Chance - Donor/Cultivation	2314	133	5.75	\$8,459.00	\$63.60	\$1,478.65	\$571.56	\$2,050.21	\$6,408.79
7/27/2026	26GLJB - August 2026 - Second Chance - Lapsed Donor	622	6	0.96	\$270.00	\$45.00	\$397.46	\$153.63	\$551.09	(\$281.09)
7/27/2026	26GPSC - August 2026 - Second Chance - Acquisition	5805	28	0.48	\$905.00	\$32.32	\$3,628.13	\$1,433.84	\$5,061.97	(\$4,156.97)
8/10/2026	26HDLA - August 2026 - A Legacy of Love - Donor/Cultivation	1290	70	5.43	\$6,832.00	\$96.23	\$841.08	\$318.63	\$1,159.71	\$5,672.29
8/24/2026	26HDL1 - September 2026 - Mid Level Package - Donor/Cultivation	1279	0	0	0	\$0.00	\$828.79	\$315.91	\$1,144.70	(\$1,144.70)
8/24/2026	26HDLB - September 2026 - Make a Difference - Donor/Cultivation	1016	46	4.53	\$1,185.00	\$25.76	\$591.31	\$250.95	\$842.26	\$342.74
9/21/2026	26JDSA - October 2026 - Falling in Love - Donor/Cultivation	2279	0	0	0	\$0.00	\$1,390.19	\$562.91	\$1,953.10	(\$1,953.10)
9/21/2026	26JLSB - October 2026 - Falling in Love - Lapsed Donor	636	0	0	0	\$0.00	\$387.96	\$157.09	\$545.05	(\$545.05)
2026 Year to date Totals:		64931	1815	3.06	\$128,530.95	\$49.73	\$39,245.85	\$15,080.95	\$54,326.78	\$74,204.17

Animal Control

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

In June 2025 the animal control report format has changed slightly. A manual Excel spreadsheet has been replaced with the report generated by sheltertrack. The information is the same but the formatting is different.

	City of Stevens Point	Town of Almond	Town of Amherst	Town of Carson	Town of Eau Pleine	Town of Grant	Town of Hull	Town of Lanark	Town of Plover	Town of Sharon	Village of Plover	Village of Whiting
Report Totals	60	2	1	1	2	1	3	4	1	3	16	3
Actions by type												
07. Written warning issued	4											
Cases by type												
02. Intake of Animal-Stray	1											
03. Intake of Animal-Other	2											
04. Nuisance Animal	7	1									1	
05. Bite/Quarantine	7									1	1	1
06. Animal Mistreatment/Neglect	3											
07. Injured/Deceased Animal	1											
Dispatch by type												
01. Lost Pet Report/Recovery	2	1				1	1				1	
02. Intake of Animal-Stray	1											
03. Intake of Animal-Other	4											
04. Nuisance Animal	7				1						3	1
05. Bite/Quarantine	2		1							2	3	1
06. Animal Mistreatment/Neglect	4						2	1			1	
07. Injured or Deceased Animal	1										1	
09. Run at Large / Lost Animal	2							2	1		2	
10. Request Officer Investigation	1			1								
11. General Complaint					1							
12. Request Field Investigation	1											
14. Vicious or Aggressive											1	
Enforcements by type												
Citation	1											
Warning Letter	5											
Violations by type												
Nuisance: barking	1											
Running at large	3							1			2	

2026 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>September</u>	Canines	Felines	Other
Medical & Health:	0	4	0
Behavioral Concerns:	0	0	0

CATS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transfers	Abandoned	Owner Requested Euthanasia	Total	
January	2	18	0	0	0	1	0	0	21	145
February	1	25	0	1	0	0	0	0	27	120
March	23	37	14	19	0	0	0	0	93	159
April	27	26	5	2	0	5	0	0	65	131
May	14	56	6	0	0	0	0	0	76	137
June	18	65	0	3	0	0	0	0	86	126
July	36	72	4	0	0	0	0	0	112	132
August	24	53	11	0	2	1	0	0	91	139
September	10	71	5	0	0	8	0	0	94	150
October									0	
November									0	
December									0	
Total	155	423	45	25	2	15	0	0	665	

DOGS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transferred	Abandoned	Owner Requested Euthanasia	Total	
January	0	7	0	1	1	0	0	0	9	20
February	0	3	0	0	0	0	0	0	3	9
March	3	8	0	13	0	0	0	0	24	11
April	9	15	0	1	0	0	0	0	25	16
May	0	11	0	2	4	0	0	0	17	10
June	3	13	0	2	0	1	0	0	19	11
July	4	9	0	7	0	0	0	0	20	9
August	11	6	0	6	3	1	1	0	28	10
September	4	11	0	1	0	2	1	0	19	10
October									0	
November									0	
December									0	
Total	34	83	0	33	8	4	2	0	164	

CATS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	62		0	4	0	24	2	0	0	0	92
February	44		0	3	0	3	2	0	0	0	52
March	39		0	5	0	8	0	0	0	2	54
April	43		13	25	0	9	1	0	0	2	93
May	51		3	5	0	3	4	0	0	4	70
June	77		5	9	0	0	3	0	0	3	97
July	85		1	8	0	5	3	0	0	4	106
August	63		7	5	0	1	6	0	0	2	84
September	55		3	14	0	1	4	0	0	6	83
October											0
November											0
December											0
Total	519	0	32	78	0	54	25	0	0	23	731

DOGS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	6	0		5	0	1	0	0	0	0	12
February	8	0		4	0	1	1	0	0	0	14
March	4	0		16	0	0	2	0	0	0	22
April	2	0		16	0	0	2	0	0	0	20
May	8	0		13	0	1	1	0	0	0	23
June	4	0		13	0	1	0	0	0	0	18
July	6	0		14	0	0	1	1	0	0	22
August	9	0		14	0	3	1	0	0	0	27
September	7	0		11	0	1	0	0	0	0	19
October											0
November											0
December											0
Total	54	0	0	106	0	8	8	1	0	0	177

HSPC Live Release Rate

HSPC 2026 Live Release Rate (January through September)			
	Dog	Cat	Total
A BEGINNING SHELTER COUNT (date)	23	216	239
INTAKE (Live Dogs & Cats Only)			
B From the Public			
C Incoming Transfers from Organizations within Community/Coalition			
D Incoming Transfers from Organizations outside Community/Coalition			
E From Owners/Guardians Requesting Euthanasia			
F Total Intake [B + C + D + E]	164	665	829
G Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
H ADJUSTED TOTAL INTAKE [F minus G]	164	665	1068
I ADOPTIONS	54	551	605
J OUTGOING TRANSFERS to Organizations within Community/Coalition	8	54	62
K OUTGOING TRANSFERS to Organizations outside Community/Coalition			
L RETURN TO OWNER/GUARDIAN	106	78	184
DOGS & CATS EUTHANIZED			
M Healthy (Includes Owner/Guardian Requested Euthanasia)	1		1
N Treatable – Rehabilitatable (Includes Owner/Guardian Requested Euthanasia)			0
O Treatable – Manageable (Includes Owner/Guardian Requested Euthanasia)			0
P Unhealthy & Untreatable (Includes Owner/Guardian Requested Euthanasia)	8	25	33
Q Total Euthanasia [M + N + O + P]	9	25	34
R Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
S ADJUSTED TOTAL EUTHANASIA [Q minus R]	9	25	34
T SUBTOTAL OUTCOMES [I + J + K + L + S] Excludes Owner/Guardian Requested Euthanasia	177	708	885
(Unhealthy & Untreatable Only)			
U DIED OR LOST IN SHELTER/CARE	0	23	23
V TOTAL OUTCOMES [T + U] Excludes Owner/Guardian Requested Euthanasia	177	731	908
(Unhealthy & Untreatable Only)			
W ENDING SHELTER COUNT (date)	10	150	160
To check the accuracy of the shelter data you've compiled, the Beginning Shelter Count (A) plus the Adjusted Total Intake (H) should equal the Total Outcomes (V) plus the Ending Shelter Count (W): A + H = V + W			
	Dog	Cat	Total
Live Release Rate 2026	94.92%	96.47%	96.16%
	Dog	Cat	Total
Live Release Rate 2026	94.92%	96.47%	96.16%
Live Release Rate 2025	96.80%	98.01%	97.71%
Live Release Rate 2024	99.28%	98.79%	98.92%
Live Release Rate 2023	100.00%	99.39%	99.59%
Live Release Rate 2022	99.34%	99.60%	99.53%
Live Release Rate 2021	99.29%	98.26%	98.54%
Live Release Rate 2020	97.21%	98.45%	98.12%
Live Release Rate 2019	96.92%	97.87%	97.57%
Live Release Rate 2018	97.50%	96.84%	97.02%
Live Release Rate 2017	95.88%	95.51%	95.62%
Live Release Rate 2016	94.54%	95.00%	94.87%
Live Release Rate 2015	96.37%	98.15%	97.65%
Live Release Rate 2014	90.80%	88.07%	88.97%
Live Release Rate 2013	93.97%	73.18%	88.41%
Live Release Rate 2012	89.78%	83.24%	85.62%
Live Release Rate 2011	88.35%	84.14%	85.73%