Humane Society of Portage County
November 2026 Board Information Package

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report

Board of Directors Meeting Agenda
November 17, 2026

1. **Call to Order**
2. **Roll Call**
3. **Approval of Minutes**
4. **Executive Director Report**
5. **Finance Report**
    a. **October updates**
    b. **2027 Budget**
6. **Old Business**
    a. **Animal Control Update**
7. **New Business**
    a. **Review Strategic Plans for 2027**
8. **Other Business**
    a. **Executive Session**
9. **Adjourn**

Next Meeting: January 19, 2027

Humane Society of Portage County Board of Directors Meeting
Plover, WI
October 20, 2026

1. **Call to Order** **Dr. Pat Lillis**
   Meeting was called to order at 5:50 pm.

2. **Roll Call** **Dr. Pat Lillis**
   Quorum was present: Dr. Pat Lillis, Sue Wilcox, Meg Erler, Ann Barrett, Michelle Armstrong, Kamryn Ramker
   Staff: Sherri Galle-Teske

3. **Approval of Minutes** **Dr. Pat Lillis**
   Motion: to approve the minutes from the board meeting held on September 22, 2026 with the correction to Sherri's board report of Kamryn not making that motion to approve since not in attendance (Erler, Wilcox) motion carried.

4. **Finance Report** **Meg Erler**
   Motion: to approve the October 20th finance committee minutes and the October financial report by Meg (Wilcox, Ramker) motion carried.

5. **Executive Director Report** **Sherri Galle-Teske**

   a. Sherri reported that feline and canine intake is down, but numbers are anticipated to rise in October based on previous fall cat patterns. Donation trends are estate gifts are generous but individual donations have changed course. Sherri continues to attend community events, give tours of the shelter and provide radio interviews. New BCPP event location possibilities are still being reviewed. New staff was added in Shelter care and a Humane Officer who is a former EMT and firefighter. New kitchen equipment has been ordered. Sherri asked managers what they needed in 2027 to budget for if possible. A new era of giving Tuesday is coming with help from the Community Foundation and Alpha Dog. HSPC has a great donor retention rate of 61.5% and a live release rate of 98.5%.

   b. Holidays – Santa Paws will be held on December 5 at Artisan Fare.

   c. See Sherri's board report for more details. Motion: to approve the Executive Director's report (Armstrong, Ramker) motion carried.

6. **New Business**
   Reviewed HSPC 2026 grant summarization.

7. **Old Business**
   Mars agreement was reviewed and it is going well.

8. **Other Business** **Dr. Pat Lillis**

   Next meeting is Tuesday, November 17, 2026.

9. **Adjournment**
   Motion: to adjourn (Wilcox, Ramker) motion carried. **Dr. Pat Lillis**

   Meeting adjourned at 7:37 pm
   Minutes submitted by Ann Barrett, Secretary

Activity Report by Sherri Galle-Teske

Business as usual was the theme for October

INTAKE: FELINES: We will end the year with intake numbers similar to other past years. We always have plenty of cats around and this year is about the same.

CANINES: We will surely end the year on the low end of dog intake. When you see the chart comparison you will see the significant drop in dog intake.

DONATIONS:
This month's report from Alpha Dog contained points regarding revenue across 79 animal welfare organizations across USA. Retention has climbed 6.6 points since 2023—representing gains of three years in a row in the single hardest metric in fundraising to move. HSPC's has remained stable at 61.8% .Monthly giving is the most dependable growth engine—would like to grow this funnel. Major gifts & estate gifts hold strong.

EVENTS
New --- Santa Paws is coming up Dec. 05. The Artist and Fare building will once again be the venue from 10 to 2. We have a new "store" to use—across from Oso's.
HSPC Christmas Party here-Dec. Would like to proceed with gift cards & caps
Then comes Valentine's Day festivities at the Central Waters Brewery. Sun 2/14/27
Beer,Cheese for Pets Please is on the calendar for Aug.21 2027 at Arnott's Pavilion.

For October 2026 Exec. Dir. activities included:

- **a.** 3 Manager Meetings with Staff/discuss each dept. areas of concern, 5 separate individual meetings regarding budget, happenings & concerns
- **b.** Worked the Portage County Business Council Wines of the World, Santa Letter planning committees.
- **c.** Gave two Tours of the facility
- **d.** Attended the Modern Woodmen fundraiser for HSPC
- **e.** 13 Radio Shows-96.7 Live Kori McKay Wed & B104.9 w/TK Michaels Fri.& WSPT
- **f.** Attended 3 PEO mtg's. (Assoc Bank/YMCA
- **g.** Attended/Participated in a marketing session for Texting for Donations. Giving Tues.
- **h.** Attended one Planning & Zoning meeting/Village
- **i.** Brett spoke for me at donor/volunteer funeral. LF
- **j.** Attended the "Walmart Fill the Van"**.**
- **k.** Attended the Creative session Zoom RKD marketing plan session for March 2027.

l. Conducted a discussion on bequests with a Fox Valley person.
m. Attended the grand opening on the “Oaks on Maria” .
n. Attended the Legislative Breakfast in Biron-T. Tiffany there.
o. Vet Tech Week activities
p. Attended 2 Ribbon Cuttings for new business
q. Reba’s Halloween fundraiser for HSPC

Operational Bullet Points----

1. New Staff Added. –-New Sheltercare—two more added to work ringworm.
2. Worked on Strategic plan and financial budget.
3. Volunteer Update: Jaci has hired on 2 new dog walkers and a new housekeeper. We also have a new Volunteer to help; out in maintenance & Santa Claus duties.
4. Adoption. Becca continues to kick it high gear- Chance has left for his fur-ever home—this time it’s for real. Rec’d three transferred dogs in—2 already adotpted
5. Kayla attended conference in Madison- focus on surgery.
6. Kitchen equipment is arriving! Staff is forewarned we will be ripped apart very soon. We are using the hallway to store dishes.
7. Reminder: Sherri will be in Florida Nov. 23 to Dec 01

“Where We’re Going”

As the year winds down and we spend time assessing financial topics tonight, I would like to discuss our fundraising direction for 2027.

We are ending the year in good shape. How do we keep it that way?

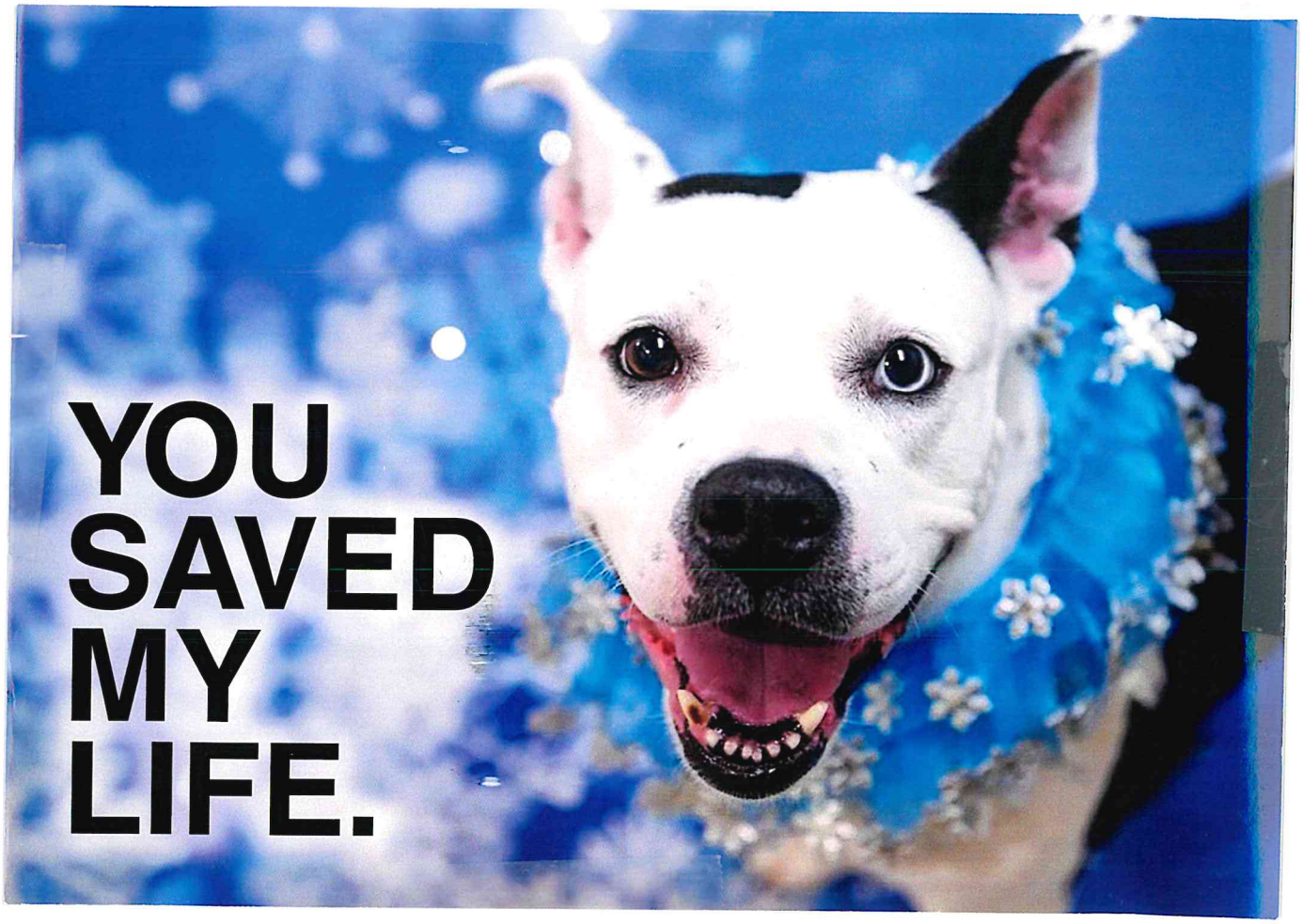
Please review my Funding Strategic Plan. I have also completed my personal goals for 2027.

I am proud of the way the organization is progressing. We have come out on top in so many ways.

Thank you all for being part of this journey.

All the Best! Happy Thanksgiving!

Sherri


YOU
SAVED
MY
LIFE.

CHANCE



WANTED FOR SNEAKING TREATS
AND STEALING HEARTS

2026 FALL
LEGISLATIVE BREAKFAST

SPONSORED BY

Heart of Wisconsin
Chamber of Commerce

PORTAGE COUNTY
Business Council

2026 FALL
LEGISLATIVE BREAKFAST

SPONSORED BY

HEY! IT'S VET TECH WEEK!

KISS ONE TODAY!





Hi!

This is Sherri, Executive Director; with the Humane Society of Portage County.

Your compassion helps us rescue animals, provide care they need, and connect them with loving families.

Every warm bed, a full bowl, and medical treatment, is made possible by people like you.

From everyone at The Humane Society, we wish you and your loved ones a holiday season filled with blessings.

Thank you for helping make brighter tomorrows possible for shelter animals in need. Together, we help build a better community.

(brief pause)

To learn more, call 800-397-2579.

(30 sec. tape time)

RECORDED 10/23/26

HOLIDAY VOICE BROADCAST

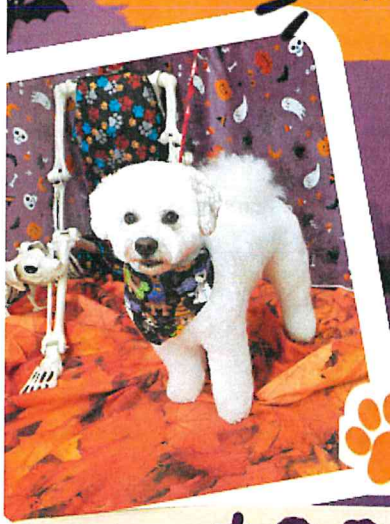
Halloween Fundraiser

at Reba's
A Personal Touch Pet Salon

Benefiting the Humane Society of Portage County

Saturday, October 31, 2026
9:00 AM – 3:00 PM
Amherst, WI







Grooming, Pet Food & Supply
Dog Daycare & Boarding / Cat Grooming & Boarding
Reba's
715-467-0003
Est. 2017
A Personal Touch Pet Salon

$20 Nail Trims
100% of nail trim proceeds donated to help with Humane Society Medical expenses

25% OFF
retail items purchased to donate to the Humane Society

Personal purchases are full price.

Halloween Photo Booth
for Pet Photos

Halloween bandana with each nail trim

Vendors joining us – more details coming soon!

Donation Drive / Fill the Van



- Pet food
- Treats & toys
- Cat litter
- Cleaning supplies
- Donations for medical needs

Come support a great cause, shop local, and help animals in need



On October 26, we visited **The 3D Printing Store,** locally owned by Roy McDaniels! Located at 1100 Main Street, Suite 190, in downtown Stevens Point, this unique shop is bringing creativity to life—one layer at a time! What will you discover? So many cool things like Bambu Lab 3D printers and replacement parts, Fun fidgets, dragons, toys, and decorative pieces, Custom 3D printing and design services and STEM-focused educational resources. Congratulations, Roy! We're excited to welcome your business to downtown Stevens Point and wish you lots of success!



On October 13, **Midstate Independent Living Choices**, Inc. (MILC) celebrated their new office location at 1101 Brilowski Road, Suite D, Stevens Point! MILC is dedicated to promoting access, equal opportunity, and reasonable accommodations for individuals with disabilities across employment, services, programs, and activities. Congratulations to the entire MILC team on your new location! We're excited to see you make a positive impact in our community. Here's to new beginnings, continued success, and many wonderful things ahead!

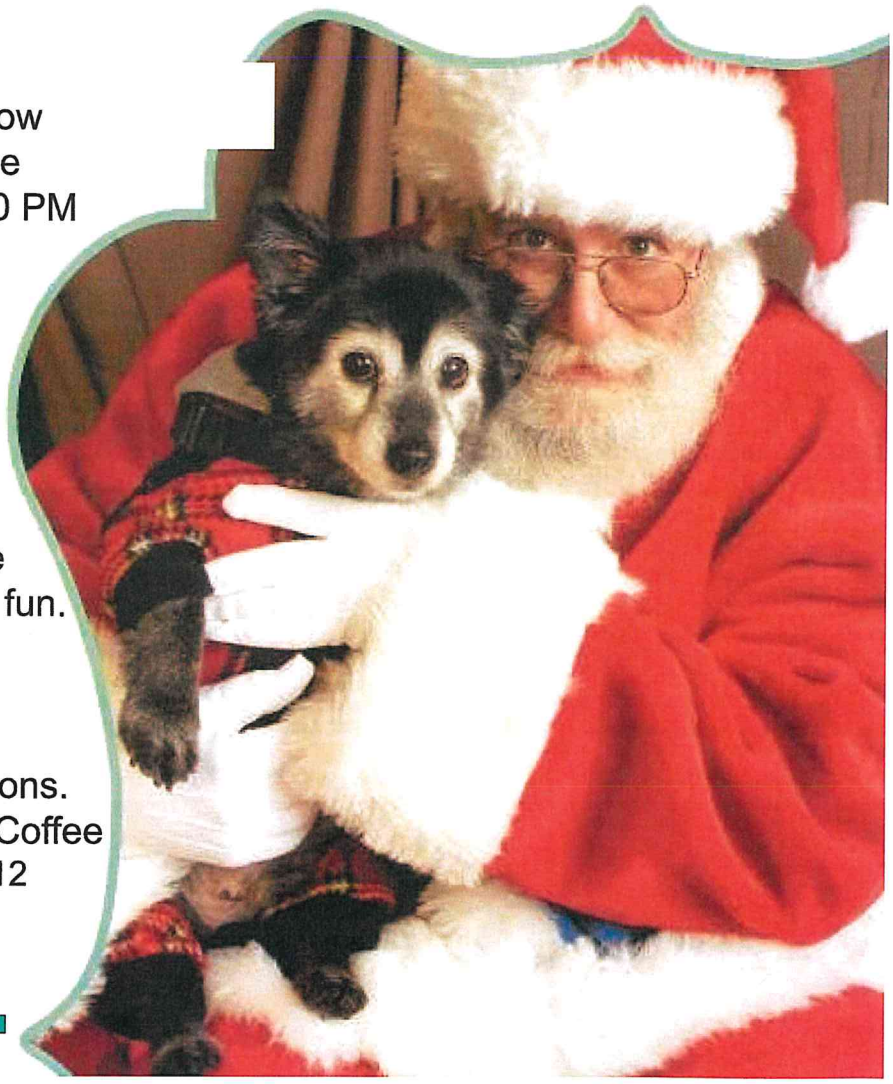
Santa Paws

HUMANE SOCIETY of Portage County

DECEMBER 5th 2026
10:00 AM to 2:00 PM

WHAT:

Pet photos with Santa, craft show and raffle baskets. Pet costume contest (Christmas Attire) 12:30 PM



WHERE: Artist & Fare

1800 Plover Rd, Plover WI
Old Shopko Building

PRICING: No admission fee

Humans welcome to join in the fun.
A goodwill donation is suggested.

- All pets must be leashed or crated and current on vaccinations.
- Pup cups provided by Mission Coffee
- For information call (715) 344-6012

Sponsored by:

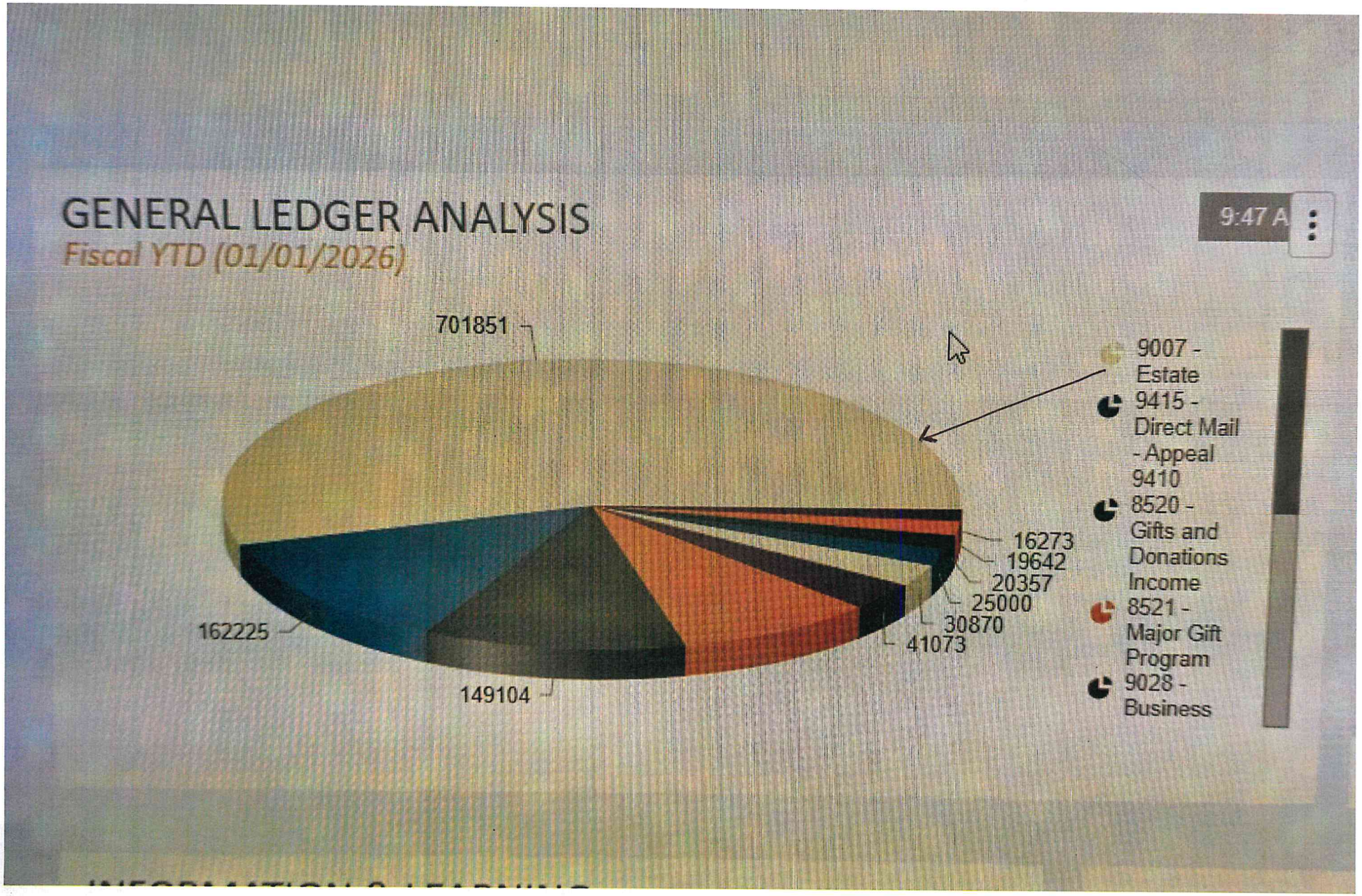
97.9 WSPT THE CHRISTMAS STATION

EXIT

MCPARTLAND FAMILY FOUNDATION

MISSION

BowWow Meow Boutique



OCTOBER 2026

Leadership Team Report

Medical – Kayla Kalinski

HSPC owned animals surgery numbers include:

Canine:

Surgery type	At HSPC	Done at outside clinics
Spay	1	0
Neuter	0	0
Dental cleaning/extractions	1	0
Other Surgeries	1	0

Feline:

Surgery type	At HSPC	Done at outside clinics
Spay	35	0
Neuter	45	0
Dental cleaning/extractions	3	0
Other Surgeries	1	0

HSPC NOT owned animals surgery numbers include:

Canine:

Surgery type @ HSPC	Low Income surgeries	Surgeries for other shelters
Spay	0	12
Neuter	1	7
Other surgeries	1	9

Feline:

Surgery type @ HSPC	Working Cat/Low Income surgeries	Surgeries for other shelters
Spay	19	44
Neuter	11	46
Dental cleaning/extractions	0	2
Other Surgeries	0	3

Euthanasia numbers: 2 cat euths

Medical updates this month:

- Transferred a heartworm positive dog in from LCHS to avoid euthanasia. She is currently in foster with our Adoption Manager Mackenzie during her treatment.
- We got in 3 broken leg kittens/cat in this month. The kittens were able to be splinted and healed well. The adult cat was feral, so we elected amputation.
- We have a hydrocephalus kitten that was born in foster. We are monitoring for any neurological symptoms or seizures.
- Dolly Parton- an older and skinny cat was euthanized due to GI Lymphoma.

Disease Update numbers:

Giardia: 4
Coccidia: 1
Ringworm: 0

Shelter Care – Anita Proctor Shelter Care Manager

Our hours have gone up this month with the large amount of kittens/cats we've gotten in. We also got in puppies which takes a lot of time up with cleaning protocols.

I have finished cleaning the garage enough so we can keep it organized.

Kit Buhse will be back doing med training this month. They were out for several weeks from a surgery. I have another employee that will be out for surgery in the beginning of December so it is perfect timing for coverage.

Ringworm has become less recently so I have Ava Lochinger, who was our ringworm cleaner, starting on some shelter care and housekeeping training. I still need a steady housekeeper during the week.

We are just trucking along here and don't have much this month.

Animal Control – Victoria Nellessen

11 Bites during the month of October

At the beginning of the month we received a concern about a horse that had been in a trailer for a few days in the city of stevens point. We had previously interacted with the owner and were able to verify the horse departed 10/1.

There were multiple requests for surrendering animals that had been purchased or legally acquired that came through the non-emergency sheriff department, Dispatch. All individuals were asked to reach out to the adoption coordinator to go through the surrender process.

Humane Officers received various complaints from multiple individuals regarding three Saint Bernards that were consistently at large and often seen chasing bikers, charging walkers, and growling at community members. Citations were given, but no change in behavior was seen.

Two cases of abandonment occurred. One of three cats left in a kennel on the side of the road, and another from an individual who had refused to go through the HSPC surrender process and ended up turning in their dog as “stray” to Marshfield Police.

A dog that had previously killed a flock of chickens was found to be running at large again, reopening a case previously identified as closed.

The Annual Animal Control Meeting was held on Oct 21. Humane Officer Manager Nellessen presented on overview of the Animal Control Program including benefits, resources, and cases from the past 3 years.

Mackenzie Brown - Dog Adoption Manager, Surrender Coordinator

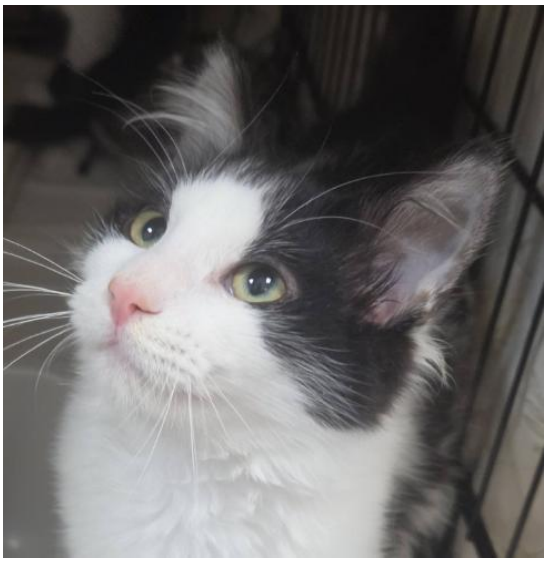
This month there were nearly 50 surrender requests. We took in a few dogs from Waushara County and Southwood County. All of them were adopted. At the end of the month we had 5 adoptable dogs. There are now two tractor tires in the play yard for dog enrichment! I plan to turn one into a sand box so they can dig in it!

Cat Adoption – Becca Vause Cat Adoption Manager

September felt Last month was a little on the slow side compared to earlier in the year, but we got some indoor cats and working cats out and about! Unfortunately, our empty kennels were enjoyed for only a few days before being filled right up again with an influx of stray cats and kittens. We’re working hard to get kitties out faster than they come in, so I’ve been wheelin-n-dealin on sets of 2!

We had lots of pairs go out this month! Ibb and Obb, Ava and Deborah, Hera and Persephone! It’s always nice to see pairs go together when they come in together, even if they aren’t bonded!










Board Members

Committees

28-Feb-26

Last Name	First Name	Title	Executive	Fund Raising	Finance	total
Lillis	Pat	President	X	X	X	3
Barrett	Ann	Secretary	X	X		2
Erler	Meg	Treasurer	X		X	2
Armstrong	Michelle	Director				
Wilcox	Susan	Director				
	Total		3	3	2	8

Committee	Meets
Fund Raising	Typically before or after board meetings
Finance	Typically the week before the board meeting on Tuesday at noon
HR	adhoc committee
Operations	adhoc committee
Volunteer	adhoc committee
	All meetings are subject to change based on the needs of HSPC.

Agenda for the November 11, 2026 HSPC Finance Committee

1. Approve the minutes of the October 20, 2026 Finance committee meeting minutes
2. Review the October 31, 2026 Balance Sheet
3. Review the October 2026 Profit and Loss Summary
4. Review the October 2026 Profit and Loss statement
5. Review the October 2026 Management Budget
6. Review the October 2026 check detail register and reconciliation
7. Review the October 2026 credit card detail register and reconciliation
8. Review the October 2026 Journal entries
9. Review the October expense and income registers for medical department
    a. Account 5035 Outside Vet Services
    b. Account 5037 Medical Supply
    c. Account 5039 Medical Outside Services
10. Review the historical animal count charts
11. Review the historical labor hours worksheet
12. Review the 2027 Budget
13. Review the updated capital expenditure plan
14. Board action to be taken at the November meeting
    a. Accept the October financial reports
    b. Discuss with the goal of approving the 2027 budget

Ref: Minutes of the HSPC Finance Committee

Date: November 11, 2026

Attendees: Sherri Golle-Teske (Executive Director)
Meg Erler (Treasurer Board of Directors)
Lori Horkey (Bookkeeper)
Brett Jarman (Volunteer)

The following tasks were performed at the meeting:

- Approved the minutes of the October 8, 2026 meeting
- Reviewed the October 31, 2026 Balance Sheet
- Reviewed the October 2026 Profit and Loss Summary
- Reviewed the October 2026 Profit and Loss statement
    - Discussed line items that were exceptional highs or lows or had unexpected deviations from budget
- Reviewed the October 2026 Management Budget
- Reviewed the October 2026 check detail register and reconciliation
- Reviewed the October 2026 credit card detail register and reconciliation
- Reviewed the Journal entries made in October 2026
- Reviewed the expense and income registers for medical department
    - Account 5035 Outside Vet Services
    - Account 5037 Medical Supply
    - Account 5039 Medical Outside Services
- Reviewed the historical animal count charts
  Dog counts remain low – cat counts are average
  Current counts have never been lower for this point in the year when compared the past 8 years
- Reviewed the historical labor hours worksheet
  staff hours are in line with animal counts
- Approved forwarding the October Financial details to board
- Review the updated capital expenditure plan.
- Reviewed the draft 2027 budget. Discussed a couple of items the board needs to provide guidance on.
- Approved forwarding the capital expenditure plan and the draft 2027 budget to the board.
- Board action to be taken at the November meeting
    - Accept the October financial reports
    - Review and approve the 2027 budget

Humane Society of Portage County Inc

Balance Sheet

As of October 31, 2026

	TOTAL		
	AS OF OCT 31, 2026	AS OF SEP 30, 2026 (PP)	AS OF OCT 31, 2025 (PY)
ASSETS			
Current Assets			
Bank Accounts			
1005 Petty cash	500.00	445.00	500.00
1033 Nicolet National Bank	0.00	0.00	11,208.32
1035 WoodTrust Bank	26,722.35	101,422.39	45,783.02
1047 Stevens Point Post Office	146.18	146.18	443.78
Total Bank Accounts	**$27,368.53**	**$102,013.57**	**$57,935.12**
Accounts Receivable			
11000 Accounts Receivable	109,281.13	116,037.76	6,250.28
Total Accounts Receivable	**$109,281.13**	**$116,037.76**	**$6,250.28**
Other Current Assets			
1045 Capital Expenditure Fund	146,273.65	146,273.65	139,695.66
1048 Community Foundation Endowment	11,561.46	11,561.46	10,292.65
1049 Reserve Fund	962,506.68	962,506.68	375,772.17
1050 Community Foundation Agency Fund	151,400.27	151,400.27	139,442.74
11001 Accountant's Acct/ Rec Adj	0.00	0.00	0.00
1105 Estate Receivable	189,212.12	189,212.12	0.00
1120 Interest receivable	0.00	0.00	0.00
12000 Undeposited Funds	668.04	70.00	1,060.75
12101 Prepaid Expense	34,597.09	35,358.28	4,553.52
12102 Prepaid Insurance	1,409.50	2,114.25	342.50
12105 Inventory-Merchandise	0.00	0.00	0.00
1211 Payroll advance	0.00	0.00	0.00
Total Other Current Assets	**$1,497,628.81**	**$1,498,496.71**	**$671,159.99**
Total Current Assets	**$1,634,278.47**	**$1,716,548.04**	**$735,345.39**
Fixed Assets			
1500 Land	107,030.00	107,030.00	107,030.00
1502 Land improvements	114,058.70	114,058.70	114,058.70
1503 A/D - land improvements	-114,001.91	-113,933.60	-113,851.23
1512 Building	1,267,112.83	1,267,112.83	1,267,112.83
1514 A/D - building	-647,113.03	-644,369.03	-614,185.03
1520 Building improvements	139,438.00	139,438.00	125,033.00
1521 A/D - building improvements	-76,493.13	-75,805.50	-68,073.59
1530 Shelter equipment	209,874.61	209,874.61	200,650.61
1531 A/D - shelter equipment	-146,007.56	-145,402.27	-142,820.42
1540 Office equipment	23,936.89	16,914.03	16,914.13
1541 A/D - office equipment	-6,192.41	-6,192.41	-1,064.28
1545 Spay/neuter equipment	7,973.22	7,973.22	7,973.22
1546 A/D - spay/neuter equipment	-7,973.24	-7,973.24	-7,973.24

Humane Society of Portage County Inc

Balance Sheet

As of October 31, 2026

	TOTAL		
	AS OF OCT 31, 2026	AS OF SEP 30, 2026 (PP)	AS OF OCT 31, 2025 (PY)
1550 Vehicles	62,562.00	62,562.00	62,562.00
1551 A/D - vehicles	-62,562.00	-62,562.00	-66,430.58
1590 Construction in Process	0.00	0.00	0.00
Total Fixed Assets	**$871,642.97**	**$868,725.34**	**$886,936.12**
TOTAL ASSETS	**$2,505,921.44**	**$2,585,273.38**	**$1,622,281.51**
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 *Accounts Payable	15,598.98	19,244.03	-3,348.97
Total Accounts Payable	**$15,598.98**	**$19,244.03**	**$ -3,348.97**
Credit Cards			
2011 Visa Credit Card	1,913.58	4,519.40	4,986.22
2014 Gas Card	330.90	366.11	0.00
Total Credit Cards	**$2,244.48**	**$4,885.51**	**$4,986.22**
Other Current Liabilities			
2000 Accounts payable	0.00	0.00	0.00
2010 Unearned contract income	46,306.56	82,468.48	52,126.16
2015 Specific use Funds	40,000.00	40,000.00	4,553.52
2020 Loan - Payroll Protection Program	0.00	0.00	0.00
2025 Refunds Payable	316.50	316.50	316.50
2026 Spay/Neuter Refund Payable	425.00	325.00	100.00
2030 Dog licenses payable	0.00	3,051.00	0.00
2035 Non-Refundable Deposits	130.00	130.00	130.00
2040 Wisconsin sales tax payable	95.45	95.45	95.45
2200 Federal withholding tax payable	0.00	0.00	0.00
2210 Social Security withholding tax	0.00	0.00	0.00
2212 Medicare withholding tax payabl	0.00	0.00	0.00
2220 State withholding tax payable	0.00	0.00	0.00
2290 SUTA Payable	451.61	451.61	451.61
2300 Accrued wages	23,797.70	23,797.70	3,421.44
2314 Dental/Vision Insurance Payable-EE	813.76	813.76	320.40
2316 Health Insurance Payable-EE	6,164.30	6,164.30	2,180.59
2317 Accrued PTO	17,198.80	17,198.80	23,516.54
Wisconsin Department of Revenue Payable	210.21	132.24	222.76
Sales Tax Payable	0.00	0.00	0.00
Total Wisconsin Department of Revenue Payable	**210.21**	**132.24**	**222.76**
Total Other Current Liabilities	**$135,909.89**	**$174,944.84**	**$87,434.97**
Total Current Liabilities	**$153,753.35**	**$199,074.38**	**$89,072.22**
Total Liabilities	**$153,753.35**	**$199,074.38**	**$89,072.22**

Humane Society of Portage County Inc

Balance Sheet

As of October 31, 2026

	TOTAL		
	AS OF OCT 31, 2026	AS OF SEP 30, 2026 (PP)	AS OF OCT 31, 2025 (PY)
Equity			
3000 Opening Balance Equity	0.00	0.00	0.00
3040 Retained earnings	0.00	0.00	0.00
3050 Prior period adjustment	0.00	0.00	0.00
32000 Unrestricted Net Assets	1,862,631.99	1,862,631.99	1,564,217.94
Net Income	489,536.10	523,567.01	-31,008.65
Total Equity	**$2,352,168.09**	**$2,386,199.00**	**$1,533,209.29**
TOTAL LIABILITIES AND EQUITY	**$2,505,921.44**	**$2,585,273.38**	**$1,622,281.51**

Profit and Loss Summary

October 2026 Profit and Loss	Oct 2025 Actual	Oct 2026 Actual	Oct 2026 Budget	Oct 2026 over Budget	Oct 2026 % of Budget	2025 YTD Actual	2026 YTD Actual	% Actual vs YTD	2026 YTD Budget	2026 Total Budget
Income										
Total Income	**$41,555.53**	**$49,123.11**	**$41,658.17**	**$7,464.94**	**117.92%**	**$413,291.67**	**$473,544.72**	**112%**	**$423,842.67**	**$507,159.01**
Gross Profit	**$41,555.53**	**$49,123.11**	**$41,658.17**	**$7,464.94**	**117.92%**	**$413,291.67**	**$473,544.72**	**112%**	**$423,842.67**	**$507,159.01**
Expenses										
Total 50000 SHELTER EXPENSES	**$121,835.77**	**$105,495.07**	**$130,200.12**	**($24,705.05)**	**81.03%**	**$817,707.47**	**$917,458.79**	**94%**	**$977,658.97**	**$1,172,655.09**
Total 55000 VEHICLE EXPENSES	**$2,417.22**	**$832.36**	**$6,684.76**	**($5,852.40)**	**12.45%**	**$28,833.85**	**$12,412.97**	**37%**	**$33,747.25**	**$47,116.77**
Total 70000 ADMINISTRATIVE EXPENSES	**$6,332.43**	**$3,131.11**	**$11,275.24**	**($8,144.13)**	**27.77%**	**$69,841.05**	**$67,635.72**	**88%**	**$77,164.49**	**$99,714.97**
Total 75000 HOUSING EXPENSES	**$7,792.54**	**$6,986.36**	**$11,402.31**	**($4,415.95)**	**61.27%**	**$96,901.55**	**$100,970.82**	**99%**	**$102,239.59**	**$125,044.21**
Total 8000 IN-KIND DONATIONS EXPENSE	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$0.00**	**100.00%**	**$80,000.00**	**$80,000.00**	**100%**	**$80,000.00**	**$96,000.00**
Total Expenses	**$146,377.96**	**$124,444.90**	**$167,562.43**	**($43,117.53)**	**74.27%**	**$1,093,535.68**	**$1,183,585.18**	**93%**	**$1,270,810.30**	**$1,540,531.04**
Net Operating Income	**($104,822.43)**	**($75,321.79)**	**($125,904.26)**	**$50,582.47**	**59.82%**	**($680,244.01)**	**($710,040.46)**	**84%**	**($846,967.63)**	**($1,033,372.03)**
Other Income										
Total 85000 FUNDRAISING INCOME	**$61,862.25**	**$46,053.10**	**$40,962.26**	**$5,090.84**	**112.43%**	**$663,582.52**	**$1,225,509.49**	**203%**	**$602,646.00**	**$802,592.14**
86000 INVESTMENT INCOME	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	0%	$0.00	$0.00
Total 86000 INVESTMENT INCOME	**$2,703.07**	**$0.00**	**$14,407.96**	**($14,407.96)**	**0.00%**	**$56,804.33**	**$29,549.71**	**45%**	**$65,323.23**	**$94,139.15**
Total Other Income	**$64,577.03**	**$46,063.33**	**$55,530.58**	**($9,467.25)**	**82.95%**	**$721,125.76**	**$1,284,372.13**	**192%**	**$668,878.59**	**$897,961.37**
9500 FUNDRAISING EXPENSES	$0.00	$0.00	$0.00	$0.00		$178.52	$297.60	162%	$183.87	$183.87
Total 9500 FUNDRAISING EXPENSES	**$5,330.51**	**$4,706.45**	**$7,119.28**	**($2,412.83)**	**66.11%**	**$66,925.44**	**$77,140.02**	**108%**	**$71,191.55**	**$97,962.19**
Total Other Expenses	**$5,585.85**	**$4,772.45**	**$7,632.72**	**($2,860.27)**	**62.53%**	**$71,890.40**	**$84,795.57**	**111%**	**$76,429.02**	**$104,226.54**
Net Other Income	**$58,991.18**	**$41,290.88**	**$47,897.86**	**($6,606.98)**	**86.21%**	**$649,235.36**	**$1,199,576.56**	**202%**	**$592,449.57**	**$793,734.83**
Net Income	**($45,831.25)**	**($34,030.91)**	**($78,006.40)**	**$43,975.49**	**43.63%**	**($31,008.65)**	**$489,536.10**	**-192%**	**($254,518.06)**	**($239,637.20)**

Profit and Loss Statement

October 2026 Profit and Loss	Oct 2025 Actual	Oct 2026 Actual	Oct 2026 Budget	Oct 2026 over Budget	Oct 2026 % of Budget	2025 YTD Actual	2026 YTD Actual	% Actual vs YTD	2026 YTD Budget	2026 Total Budget
Income										
4000 Dog Adoption	$750.00	$1,300.00	$1,094.20	$205.80	118.81%	$10,567.00	$8,782.16	78%	$11,205.71	$13,394.11
4010 Cat Adoption	$3,865.00	$2,659.42	$2,287.46	$371.96	116.26%	$20,468.72	$26,603.36	137%	$19,389.30	$23,964.22
4020 Other Adoption	$0.00	$15.00	$0.00	$15.00		$0.00	$40.00	0%	$0.00	$0.00
4030 Surrender income	$20.00	$160.00	$120.17	$39.83	133.14%	$1,635.00	$1,000.00	56%	$1,783.62	$2,023.96
4040 Dog redemption income	$47.39	$0.00	$350.20	($350.20)	0.00%	$1,854.66	$490.00	22%	$2,211.69	$2,912.09
4050 Cat redemption income	$189.57	$200.00	$347.63	($147.63)	57.53%	$2,233.31	$1,002.29	41%	$2,452.68	$3,147.94
4080 Quarantine income	$0.00	$150.00	$77.25	$72.75	194.17%	$415.00	$1,375.00	272%	$504.70	$659.20
4120 Miscellaneous shelter income	$0.00	$48.00	$155.23	($107.23)	30.92%	$601.41	$575.25	74%	$774.68	$1,085.14
4135 Public Veterinary Services	$0.00	$2,733.49	$0.00	$2,733.49		$5,392.79	$44,305.87	798%	$5,554.57	$5,554.57
4145 Working Cat Spay/Neuter Income	$0.00	$0.00	$87.55	($87.55)	0.00%	$1,617.09	$0.00	0%	$1,753.15	$1,928.25
4146 Services for Partner Shelters	$10,101.49	$14,339.72	$9,558.46	$4,781.26	150.02%	$91,963.05	$111,888.79	119%	$93,875.87	$112,992.79
4147 Other Medical Services	$0.00	$0.00	$0.00	$0.00		$1,759.51	$650.79	36%	$1,812.30	$1,812.30
4150 Vaccine Clinic Income	$410.00	$0.00	$583.45	($583.45)	0.00%	$12,635.10	$1,387.91	11%	$13,175.30	$14,342.20
4151 Microchip Income	$56.00	$28.00	$57.68	($29.68)	48.54%	$812.00	$280.00	33%	$836.36	$951.72
4210 County contract income	$26,063.08	$27,489.48	$26,766.78	$722.70	102.70%	$260,630.80	$274,894.80	103%	$267,667.80	$321,201.36
Sales	$53.00	$0.00	$172.11	($172.11)	0.00%	$706.23	$268.50	32%	$844.94	$1,189.16
Total Income	**$41,555.53**	**$49,123.11**	**$41,658.17**	**$7,464.94**	**117.92%**	**$413,291.67**	**$473,544.72**	**112%**	**$423,842.67**	**$507,159.01**
Gross Profit	**$41,555.53**	**$49,123.11**	**$41,658.17**	**$7,464.94**	**117.92%**	**$413,291.67**	**$473,544.72**	**112%**	**$423,842.67**	**$507,159.01**
Expenses										
50000 SHELTER EXPENSES	$0.00	$0.00	$0.00	$0.00		$0.00	$136.77	0%	$0.00	$0.00
5000 Shelter payroll expense	$84,542.94	$79,228.76	$90,788.64	($11,559.88)	87.27%	$506,517.28	$597,752.39	90%	$665,783.36	$786,834.88
5005 Shelter payroll tax expense	$6,410.84	$6,060.98	$6,863.62	($802.64)	88.31%	$37,892.24	$45,728.12	91%	$50,333.24	$59,484.74
5010 Shelter unemployment expense	$397.68	$244.06	$453.94	($209.88)	53.76%	$3,858.71	$3,614.73	109%	$3,328.92	$3,934.18
5012 Medical Reimbursement	$0.00	$0.00	$0.00	$0.00		$899.23	$0.00	0%	$926.21	$926.21
5015 Shelter supply expense	$3,098.12	$1,222.50	$2,756.39	($1,533.89)	44.35%	$23,216.12	$21,213.78	90%	$23,477.93	$28,990.71
5020 Shelter equipment expense	$0.00	$0.00	$221.56	($221.56)	0.00%	$2,157.52	$3,899.34	160%	$2,443.81	$2,886.93
5025 Shelter equip repair and mainte	$120.00	$0.00	$0.00	$0.00		$4,570.46	$4,936.86	544%	$906.92	$906.92
5035 Outside Vet Service	$1,894.34	$1,629.60	$2,296.61	($667.01)	70.96%	$25,913.96	$25,108.88	110%	$22,916.83	$27,510.05
5036 Veterinarian Insurance	$69.42	$69.42	$71.50	($2.08)	97.09%	$694.20	$763.62	107%	$715.00	$858.00
5037 Medical supply expense	$11,742.29	$10,033.65	$12,312.15	($2,278.50)	81.49%	$123,763.72	$121,139.22	105%	$115,236.05	$139,860.35
5038 Dog/Cat Food	$6,771.15	$4,602.40	$4,981.28	($378.88)	92.39%	$35,793.49	$41,261.27	118%	$34,874.28	$44,836.84
5039 Medical Outside Services	$2,108.66	$0.00	$6,221.65	($6,221.65)	0.00%	$15,196.66	$23,097.13	63%	$36,884.16	$49,327.46
5040 Shelter equipment depreciation	$605.29	$605.29	$623.45	($18.16)	97.09%	$6,052.90	$6,052.90	97%	$6,234.50	$7,481.40
5044 Dental/Vision Insurance	$93.64	$0.00	$0.00	$0.00		$1,042.16	$0.00	0%	$0.00	$0.00
5045 Health Insurance	$0.00	$0.00	$0.00	$0.00		$8,764.04	$0.00	0%	$0.00	$0.00
5046 HSA Contribution-Employer	$150.00	$0.00	$0.00	$0.00		$1,875.00	$0.00	0%	$0.00	$0.00

Profit and Loss Statement

October 2026 Profit and Loss	Oct 2025 Actual	Oct 2026 Actual	Oct 2026 Budget	Oct 2026 over Budget	Oct 2026 % of Budget	2025 YTD Actual	2026 YTD Actual	% Actual vs YTD	2026 YTD Budget	2026 Total Budget
5050 Shelter uniform expense	$340.69	$0.00	$0.00	$0.00		$436.44	$162.77	165%	$98.62	$98.62
5052 Humane Officer uniform expense	$1,017.40	$0.00	$376.21	($376.21)	0.00%	$1,988.29	$825.29	60%	$1,376.23	$2,128.65
5055 Shelter conference expense	$0.00	$0.00	$0.00	$0.00		$0.00	$6,796.29	0%	$0.00	$0.00
5065 Shelter staff training	$400.00	$325.00	$0.00	$325.00		$3,287.00	$648.80	22%	$2,973.61	$2,973.61
5067 Shelter Humane Officer training	$400.00	$0.00	$0.00	$0.00		$1,800.00	$2,558.20	177%	$1,442.00	$1,442.00
5069 Outside Service-ABR	$0.00	$0.00	$0.00	$0.00		$5,000.00	$0.00	0%	$0.00	$0.00
5072 Meetings, Staff & Volunteer Evn	$1,542.31	$51.00	$448.60	($397.60)	11.37%	$3,348.38	$2,076.61	90%	$2,308.85	$3,206.05
5090 Volunteer expense	$0.00	$0.00	$0.00	$0.00		$0.00	$58.78	0%	$0.00	$0.00
5097 Microchip expense	$0.00	$1,394.41	$1,783.49	($389.08)	78.18%	$3,499.67	$4,694.91	87%	$5,388.15	$8,955.13
5099 Miscellaneous shelter expense	$131.00	$28.00	$1.03	$26.97	2718.45%	$140.00	$4,932.13	47885%	$10.30	$12.36
Total 50000 SHELTER EXPENSES	**$121,835.77**	**$105,495.07**	**$130,200.12**	**($24,705.05)**	**81.03%**	**$817,707.47**	**$917,458.79**	**94%**	**$977,658.97**	**$1,172,655.09**
55000 VEHICLE EXPENSES	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	0%	$0.00	$0.00
5500 Vehicle depreciation	$934.36	$0.00	$934.36	($934.36)	0.00%	$9,343.60	$0.00	0%	$9,343.60	$11,212.32
5510 Vehicle maintenance & repair e	$505.43	$0.00	$4,293.61	($4,293.61)	0.00%	$9,188.79	$1,611.15	12%	$13,237.47	$21,824.69
5520 Vehicle insurance expense	$425.00	$439.00	$437.75	$1.25	100.29%	$4,250.00	$4,829.00	110%	$4,377.50	$5,253.00
5530 Vehicle gas	$293.15	$286.98	$307.60	($20.62)	93.30%	$2,176.21	$3,345.58	149%	$2,249.79	$2,864.99
5535 Mileage reimbursement	$159.28	$6.38	$337.21	($330.83)	1.89%	$1,849.00	$1,151.94	55%	$2,077.62	$2,752.04
5540 Vehicle license expense	$0.00	$0.00	$236.90	($236.90)	0.00%	$475.00	$475.30	65%	$726.15	$1,199.95
5550 Cellular phone expense	$100.00	$100.00	$137.33	($37.33)	72.82%	$1,551.25	$1,000.00	58%	$1,735.12	$2,009.78
Total 55000 VEHICLE EXPENSES	**$2,417.22**	**$832.36**	**$6,684.76**	**($5,852.40)**	**12.45%**	**$28,833.85**	**$12,412.97**	**37%**	**$33,747.25**	**$47,116.77**
65000 EDUCATION EXPENSES	$0.00	$0.00	$0.00	$0.00		$251.76	$5,106.88	0%	$0.00	$0.00
Total 65000 EDUCATION EXPENSES	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$251.76**	**$5,106.88**	**0%**	**$0.00**	**$0.00**
7000 Office supply expense	$182.99	$0.00	$168.60	($168.60)	0.00%	$3,073.17	$1,952.22	62%	$3,145.49	$3,482.69
7001 Humane Officer supplies	$0.00	$0.00	$0.00	$0.00		$0.00	$1,084.41	0%	$0.00	$0.00
7020 Office equipment repair & maint	$0.00	$0.00	$2,037.01	($2,037.01)	0.00%	$9,416.00	$10,356.95	88%	$11,735.48	$15,809.50
7030 Advertising expense	$242.65	$0.00	$0.00	$0.00		$347.65	$0.00	0%	$108.15	$108.15
7050 Dues and membership expense	$0.00	$0.00	$0.00	$0.00		$410.00	$675.00	160%	$422.30	$422.30
7060 Subscriptions expense	$693.21	$572.92	$1,492.61	($919.69)	38.38%	$9,763.09	$9,105.55	81%	$11,307.35	$14,292.57
7070 License and application fees	$25.00	$0.00	$169.44	($169.44)	0.00%	$400.50	$1,268.90	228%	$556.21	$895.09
7080 Accounting - in house	$1,946.75	$464.00	$1,755.83	($1,291.83)	26.43%	$14,701.13	$16,293.75	109%	$14,892.84	$18,404.50
7110 Postage expense	$478.90	$492.00	$443.13	$48.87	111.03%	$3,164.34	$6,004.94	187%	$3,209.13	$4,095.39
7120 Telephone expense	$40.00	$47.58	$41.20	$6.38	115.49%	$540.89	$502.70	90%	$557.12	$639.52
7125 Internet expense	$694.68	$695.52	$715.52	($20.00)	97.20%	$6,916.80	$6,954.63	98%	$7,124.31	$8,555.35
7141 Attorney Fees	$0.00	$0.00	$2,544.10	($2,544.10)	0.00%	$2,470.00	$0.00	0%	$5,088.20	$10,176.40
7150 Bank Fees	$27.45	$0.00	$25.18	($25.18)	0.00%	$261.25	$0.00	0%	$266.01	$316.37
7151 Credit Card Fees	$391.29	$0.00	$426.57	($426.57)	0.00%	$3,044.31	$3,285.95	104%	$3,159.18	$4,012.32
7152 SafeSave Fees	$300.76	$85.59	$99.39	($13.80)	86.12%	$1,370.39	$2,346.97	195%	$1,201.11	$1,399.89

Profit and Loss Statement

October 2026 Profit and Loss	Oct 2025 Actual	Oct 2026 Actual	Oct 2026 Budget	Oct 2026 over Budget	Oct 2026 % of Budget	2025 YTD Actual	2026 YTD Actual	% Actual vs YTD	2026 YTD Budget	2026 Total Budget
7153 PayPal Fees	$0.00	$0.00	$8.65	($8.65)	0.00%	$56.89	$0.00	0%	$69.85	$87.15
7154 Benevity Fees	$0.00	$0.00	$0.00	$0.00		$1.54	$0.00	0%	$1.59	$1.59
7160 Insurance - workers compensatio	$1,240.00	$704.75	$1,277.20	($572.45)	55.18%	$13,215.60	$7,047.50	52%	$13,612.07	$16,166.47
7165 Insurance directors & officers	$68.75	$68.75	$70.81	($2.06)	97.09%	$687.50	$756.25	107%	$708.10	$849.72
Total 70000 ADMINISTRATIVE EXPENSES	**$6,332.43**	**$3,131.11**	**$11,275.24**	**($8,144.13)**	**27.77%**	**$69,841.05**	**$67,635.72**	**88%**	**$77,164.49**	**$99,714.97**
75000 HOUSING EXPENSES	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	0%	$0.00	$0.00
7500 Building repair & maint expense	$2,968.13	$0.00	$2,220.06	($2,220.06)	0.00%	$17,475.06	$12,429.81	72%	$17,162.21	$21,602.33
7505 Security monitoring expense	$0.00	$0.00	$0.00	$0.00		$1,005.24	$1,005.24	97%	$1,035.40	$1,035.40
7510 Heat and electricity expense	$0.00	$1,967.05	$2,933.81	($966.76)	67.05%	$20,310.51	$24,633.91	103%	$23,853.64	$29,721.26
7515 Trash removal	$692.72	$829.53	$678.67	$150.86	122.23%	$6,521.44	$7,485.82	112%	$6,682.25	$8,039.59
7517 Snowplowing	$0.00	$0.00	$0.00	$0.00		$5,950.00	$8,695.00	142%	$6,128.50	$6,128.50
7520 Water and sewer expense	$0.00	$0.00	$1,419.13	($1,419.13)	0.00%	$4,322.40	$4,133.40	70%	$5,871.19	$8,709.45
7525 Building depreciation	$2,744.00	$2,744.00	$2,744.00	$0.00	100.00%	$27,440.00	$27,440.00	100%	$27,440.00	$32,928.00
7530 Building improvement depreciati	$687.63	$687.63	$687.63	$0.00	100.00%	$6,876.30	$6,876.30	100%	$6,876.30	$8,251.56
7535 Land improvement depreciation	$68.31	$68.31	$68.31	$0.00	100.00%	$683.10	$683.10	100%	$683.10	$819.72
7540 Insurance property & casualty	$631.75	$689.84	$650.70	$39.14	106.02%	$6,317.50	$7,588.24	117%	$6,507.00	$7,808.40
Total 75000 HOUSING EXPENSES	**$7,792.54**	**$6,986.36**	**$11,402.31**	**($4,415.95)**	**61.27%**	**$96,901.55**	**$100,970.82**	**99%**	**$102,239.59**	**$125,044.21**
8000 IN-KIND DONATIONS EXPENSE	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	0%	$0.00	$0.00
8010 In Kind Donations Expense	$8,000.00	$8,000.00	$8,000.00	$0.00	100.00%	$80,000.00	$80,000.00	100%	$80,000.00	$96,000.00
Total 8000 IN-KIND DONATIONS EXPENSE	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$0.00**	**100.00%**	**$80,000.00**	**$80,000.00**	**100%**	**$80,000.00**	**$96,000.00**
Total Expenses	**$146,377.96**	**$124,444.90**	**$167,562.43**	**($43,117.53)**	**74.27%**	**$1,093,535.68**	**$1,183,585.18**	**93%**	**$1,270,810.30**	**$1,540,531.04**
Net Operating Income	**($104,822.43)**	**($75,321.79)**	**($125,904.26)**	**$50,582.47**	**59.82%**	**($680,244.01)**	**($710,040.46)**	**84%**	**($846,967.63)**	**($1,033,372.03)**
Other Income										
85000 FUNDRAISING INCOME	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	0%	$0.00	$0.00
8510 In Kind Donations Income	$8,000.00	$8,000.00	$8,000.00	$0.00	100.00%	$80,000.00	$80,000.00	100%	$80,000.00	$96,000.00
8520 Gifts and donations income	$25,763.81	$14,408.24	$14,146.71	$261.53	101.85%	$155,259.20	$153,768.57	104%	$147,735.57	$201,684.68
8521 Major Gift Program	$8,639.69	$7,665.35	$8,236.77	($571.42)	93.06%	$83,645.61	$113,543.47	133%	$85,492.86	$101,966.40
8525 Estate Gifts	$0.00	$0.00	$0.00	$0.00		$80,499.69	$586,226.32	0%	$0.00	$0.00
8530 Honorarium income	$225.00	$0.00	$77.25	($77.25)	0.00%	$566.50	$575.00	134%	$429.00	$583.50
8600 Grant Income	$0.00	$0.00	$0.00	$0.00		$500.00	$20,500.00	3981%	$515.00	$515.00
9001 Memorial income	$3,130.00	$1,810.00	$64.38	$1,745.62	2811.43%	$41,364.39	$19,578.60	50%	$39,445.80	$39,574.56
9002 Coin Cans	$281.15	$272.90	$301.72	($28.82)	90.45%	$2,275.70	$2,553.08	108%	$2,356.11	$2,959.55
9019 Beer & Cheese for Pets Please	$0.00	$0.00	$0.00	$0.00		$18,738.87	$30,269.83	157%	$19,301.03	$19,301.03
9026 Business Sponsored Event	$0.00	$30.00	$0.00	$30.00		$18,276.36	$14,598.40	78%	$18,824.65	$18,824.65
9028 Business Matching Gifts	$140.00	$0.00	$0.00	$0.00		$26,800.35	$41,363.00	76%	$54,119.65	$54,119.65
9032 Aluminum can recycling income	$720.60	$313.95	$354.89	($40.94)	88.46%	$3,668.90	$4,223.30	125%	$3,391.64	$4,101.42
9400 Miscellaneous fund raising inco	$0.00	$2,587.66	$0.00	$2,587.66		$475.42	$5,583.97	1140%	$489.68	$489.68

Profit and Loss Statement

October 2026 Profit and Loss	Oct 2025 Actual	Oct 2026 Actual	Oct 2026 Budget	Oct 2026 over Budget	Oct 2026 % of Budget	2025 YTD Actual	2026 YTD Actual	% Actual vs YTD	2026 YTD Budget	2026 Total Budget
9410 Appeal income	$14,962.00	$10,965.00	$9,780.54	$1,184.46	112.11%	$151,511.53	$152,725.95	101%	$150,545.01	$262,472.02
Total 85000 FUNDRAISING INCOME	**$61,862.25**	**$46,053.10**	**$40,962.26**	**$5,090.84**	**112.43%**	**$663,582.52**	**$1,225,509.49**	**203%**	**$602,646.00**	**$802,592.14**
86000 INVESTMENT INCOME	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	0%	$0.00	$0.00
8900 Interest income	$5.44	$0.00	$1,212.34	($1,212.34)	0.00%	$10,387.58	$17,366.30	146%	$11,881.09	$14,305.77
8901 Dividend income	$74.11	$0.00	$295.24	($295.24)	0.00%	$2,159.71	$3,056.21	145%	$2,106.94	$2,697.42
8902 Unrealized gain/(loss) on invst	$0.00	$0.00	$12,579.66	($12,579.66)	0.00%	$25,767.88	($3,414.42)	-9%	$39,120.58	$64,279.90
8910 Realized gain/(loss) on invst	$2,623.52	$0.00	$320.72	($320.72)	0.00%	$18,489.16	$12,541.62	103%	$12,214.62	$12,856.06
Total 86000 INVESTMENT INCOME	**$2,703.07**	**$0.00**	**$14,407.96**	**($14,407.96)**	**0.00%**	**$56,804.33**	**$29,549.71**	**45%**	**$65,323.23**	**$94,139.15**
9450 Miscellaneous other income	$0.00	$0.00	$150.29	($150.29)	0.00%	$597.75	$29,209.77	3813%	$765.97	$1,066.55
9499 Sales tax discount	$11.71	$10.23	$10.07	$0.16	101.59%	$141.16	$103.16	72%	$143.39	$163.53
Total Other Income	**$64,577.03**	**$46,063.33**	**$55,530.58**	**($9,467.25)**	**82.95%**	**$721,125.76**	**$1,284,372.13**	**192%**	**$668,878.59**	**$897,961.37**
8909 Investment fees expense	$255.34	$0.00	$513.44	($513.44)	0.00%	$4,963.08	$7,589.28	145%	$5,235.53	$6,262.41
9500 FUNDRAISING EXPENSES	$0.00	$0.00	$0.00	$0.00		$178.52	$297.60	162%	$183.87	$183.87
9527 Beer & Cheese for Pets Expense	$148.72	$838.20	$0.00	$838.20		$10,947.05	$9,119.65	91%	$9,985.89	$9,985.89
9900 Miscellaneous fund raising expe	$0.00	$0.00	$0.00	$0.00		$0.00	$1,125.00	0%	$0.00	$0.00
9910 Appeal expense	$5,181.79	$3,868.25	$7,119.28	($3,251.03)	54.33%	$55,799.87	$66,597.77	109%	$61,021.79	$87,792.43
Total 9500 FUNDRAISING EXPENSES	**$5,330.51**	**$4,706.45**	**$7,119.28**	**($2,412.83)**	**66.11%**	**$66,925.44**	**$77,140.02**	**108%**	**$71,191.55**	**$97,962.19**
9995 Miscellaneous other expense	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	**$0.27**	**0%**	**$0.00**	**$0.00**
9996 Over/Short	$0.00	$66.00	$0.00	$66.00		$1.88	$66.00	3402%	$1.94	$1.94
Total Other Expenses	**$5,585.85**	**$4,772.45**	**$7,632.72**	**($2,860.27)**	**62.53%**	**$71,890.40**	**$84,795.57**	**111%**	**$76,429.02**	**$104,226.54**
Net Other Income	**$58,991.18**	**$41,290.88**	**$47,897.86**	**($6,606.98)**	**86.21%**	**$649,235.36**	**$1,199,576.56**	**202%**	**$592,449.57**	**$793,734.83**
Net Income	**($45,831.25)**	**($34,030.91)**	**($78,006.40)**	**$43,975.49**	**43.63%**	**($31,008.65)**	**$489,536.10**	**-192%**	**($254,518.06)**	**($239,637.20)**

MANAGEMENT BUDGET

		Oct-2026			Oct-2026			
	Actual	Budget	Difference	YTD Difference	YTD Actual	YTD Budget	Total Budget
Net Income	**($34,030.91)**	**($78,006.40)**	**$43,975.49**	**744,054.16**	**$489,536.10**	**($254,518.06)**	**($239,637.20)**
Adjustments			Better	Better			
8525 Estate Gifts	$0.00	$0.00	$0.00	($586,226.32)	($586,226.32)	$0.00	$0.00
5040 Shelter equipment depreciation	$605.29	$623.45	($18.16)	($181.60)	$6,052.90	$6,234.50	$7,481.40
5500 Vehicle depreciation	$0.00	$934.36	($934.36)	($9,343.60)	$0.00	$9,343.60	$11,212.32
7525 Building depreciation	$2,744.00	$2,744.00	$0.00	$0.00	$27,440.00	$27,440.00	$32,928.00
7530 Building improvement depreciati	$687.63	$687.63	$0.00	$0.00	$6,876.30	$6,876.30	$8,251.56
7535 Land improvement depreciation	$68.31	$68.31	$0.00	$0.00	$683.10	$683.10	$819.72
Total 86000 INVESTMENT INCOME	$0.00	($14,407.96)	$14,407.96	$35,773.52	($29,549.71)	($65,323.23)	($94,139.15)
Net Budget for cash flow	**($29,925.68)**	**($87,356.61)**	**$57,430.93**	**$184,076.16**	**($85,187.63)**	**($269,263.79)**	**($273,083.35)**
			Better	Better			
Expected contribution from Reserve Account	**$0.00**	**$87,356.61**	**$87,356.61**	**$169,263.79**	**$100,000.00**	**$269,263.79**	**$273,083.35**
			Better	Better			
Mission (animals before budget)							
5035 Outside Vet Service	$1,629.60	$2,296.61	($667.01)	$2,192.05	$25,108.88	$22,916.83	$27,510.05
5037 Medical supply expense	$10,033.65	$12,312.15	($2,278.50)	$5,903.17	$121,139.22	$115,236.05	$139,860.35
5039 Medical Outside Services	$0.00	$6,221.65	($6,221.65)	($13,787.03)	$23,097.13	$36,884.16	$49,327.46
4146 Services for Partner Shelters	($14,339.72)	($9,558.46)	($4,781.26)	($18,012.92)	($111,888.79)	($93,875.87)	($112,992.79)
4147 Other Medical Services	$0.00	$0.00	$0.00	$1,161.51	($650.79)	($1,812.30)	($1,812.30)
	($2,676.47)	**$11,271.95**	**($13,948.42)**	**($22,543.22)**	**$56,805.65**	**$79,348.87**	**$101,892.77**
Savings for expected expenses							
Reserve for vehicle	$0.00	$450.00	$450.00	($4,500.00)	$0.00	$4,500.00	$5,400.00
Reserve for building	$0.00	$1,200.00	$1,200.00	($12,000.00)	$0.00	$12,000.00	$14,400.00
Reserve for technology	$0.00	$1,000.00	$1,000.00	($10,000.00)	$0.00	$10,000.00	$12,000.00
We should be saving for future	**$0.00**	**$2,650.00**	**($2,650.00)**	**($26,500.00)**	**$0.00**	**$26,500.00**	**$31,800.00**
			Worse	Worse			
Measure of Success	**($32,602.15)**	**($73,434.66)**	**$40,832.51**	**$135,032.94**	**($28,381.98)**	**($163,414.92)**	**($139,390.58)**
			Better	Better			

IT Status Report – October 2026
By Brett Jarman

Many of the things Peter and I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities. This report covers many of the activities performed by the I.T. team (Peter Lorbiecki and Brett Jarman).

Board Support

- Created the board package. (see May 2021 report for details).

Updated animal counts at the "Shelter Animal Count" web site

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- The information from our counts is reported to ShelterAnimalsCount.org and to Shelter Pet Data Alliance (SPDA a subsidiary of the Best Friends organization). After joining SPDA, and completing our first data transmission we were rewarded with a one-time payment of $2,000.
- Prepared the foster report.

IT Support

- Migration of data from the old servers is being planned and slowly executed. A control document was created to track individual conversions and the primary data conversion.
- Continued training and development support for Peter Lorbiecki.
- Peter created the majority of the of October board report.

Event Support

- Visited the new location for Santa Paws. Updated the Santa Paws poster a couple of times.
- Peter created the Giving Tuesday DonorPerfect form that will support the 2026 special promotion.
- Visited the new location for the 2027 Beer & Cheese for Pets Please event.

Staff Support

- Transported food and supplies from our offsite storage. Only equipment and canned dog food is held offsite.
- Helped with donor perfect data entry.
- Coordinated staff transitions and exits with approprite software updates

Fundraising Support

- Donation letters - Folded letters and helped a volunteer stuff and apply postage to envelopes.

Administrative support (Brett only)

- Research, development, document and execute bookkeeping activities.
- Perform onboarding of new employees – cross training Lori Horky
- Performed OSHA Chemical safety, fire safety and weather procedures with new staff
- Continued training and development support for Lori Horky.
- Updated operational statistics to track animal counts and staff hours.
- Developed the 2027 budget with input from executive director and the finance committee

Humane Officer Support (Brett only)

- Provide support for front desk activities when Humane Officers are dispatched out of the office.
- Served as a Humane Officer on one weekend.

Facilities Support

- Perform building repairs as required.
- Helped with housekeeping activities in the critter kitchen and laundry when the volume of cleaning required exceeded the available manpower
- Work to touch up door and door frame rust
- Working with Coolsys on a boiler issue. The older boiler (one of two) needs a part replaced.

Acquisition Support

- Numerous trips to Menards, Metro Market, Walmart, Staples and Petco to acquire needed animal food, supplies and repair parts
    - Cases of copy paper
    - Kitten wet food
    - Kitten dry kibble
    - Puppy wet food
    - Small dog kibble
    - Large dog kibble
    - Plumbing and electrical supplies
    - Kitchen supplies
    - Coordinate the acquisition of pellets used as kitty litter.

Veterinary Support - Peter is cross trained in the creation of calendar entries and scheduling software. Brett handles the physical setup and day of event activities.

- Created events in the CalendarWiz system announcing the public spay neuter clinics
- Created the signup and payment portal entries for the public spay neuter clinics
- Monitored the registrations to the public spay neuter clinics and created people and animal entries in ShelterBoss for each participant
- Printed the supporting materials for each spay neuter clinic
    - Sign in forms
    - Waiver forms
    - Schedule of names
    - Signs
- The night before the clinic set up registration tables and organized the paperwork and posted signs to help with event logistics
- Arrived early on the spay neuter days and scanned and loaded the waiver forms into shelterboss and updated animal details as appropriate
- After the spay neuter event the tables were put away and the signs taken down

Critter Kitchen Upgrade

- Developed the final specifications for the upgrade project. The installation plan has been reviewed by the executive director, shelter care manager, Point Supply and the IT / Facilities support team. The order has been placed for the required parts.

New Items

- Multiple pet food orders have been placed and received utilizing the MARS food program. Food inventory is reviewed once a week and an order is placed based upon our needs.
- HSPC's DNS service will be migrated from our current web provider to a lower cost solution. We have contracted with an IT Group in Mosinee to perform the task and provide future support. The same group is charged with the implementation of a new network storage device.

Vehicle Miles Driven

Month		Transit connect #2020-46:	Transit Connect #2020-47:	Chevy Suburban #1997-90	Chevy Express Van#2007-02
May-25	Odometer	53529	42806	203383	167810
	Miles driven	707	835	0	15
Jun-25	Odometer	54047	44481	203383	167925
	Miles driven	518	1675	0	115
Jul-25	Odometer	54575	46067	203383	168083
	Miles driven	528	1586	0	158
Aug-25	Odometer	56587	47134	203383	168124
	Miles driven	2012	1067	0	41
Sep-25	Odometer	57756	47921	203383	168153
	Miles driven	1169	787	0	29
Oct-25	Odometer	59732	48662	203396	168164
	Miles driven	1976	741	13	11
Nov-25	Odometer	60997	49598	203396	168229
	Miles driven	1265	936	0	65
Dec-25	Odometer	61651	50650	203396	168229
	Miles driven	654	1052	0	0
Jan-26	Odometer	62859	51056	203396	168229
	Miles driven	1208	406	0	0
Feb-26	Odometer	63217	52089	203396	168229
	Miles driven	358	1033	0	0
Mar-26	Odometer	63985	53824	203444	168302
	Miles driven	768	1735	48	73
Apr-26	Odometer	64744	54918	203444	168317
	Miles driven	759	1094	0	15
May-26	Odometer	66702	55419	203444	168351
	Miles driven	1958	501	0	34
Jun-26	Odometer	68372	56326	203444	168407
	Miles driven	1670	907	0	56
Jul-26	Odometer	69413	57635	203444	168407
	Miles driven	1041	1309	0	0
Aug-26	Odometer	70314	58700	203477	168626
	Miles driven	901	1065	33	219
Sep-26	Odometer	71074	59792	203477	168626
	Miles driven	760	1092	0	0
Oct-26	Odometer	72333	60494	203477	168635
	Miles driven	1259	702	0	9

2025 Dog Licenses Sold

20 in December 2024
47 in January 2025
42 in February 2025
59 in March 2025
30 in April 2025
15 in May 2025
8 in June 2025
5 in July 2025
9 in August 2025
12 in September 2025
6 in October 2025
2 in November 2025

255 Total

2026 Dog Licenses Sold

13 in December 2025
33 in January 2026
31 in February 2026
32 in March 2026
26 in April
12 in May
17 in June
13 in July
8 in August
2 in September
7 in October

194 Total

Primary Printer Counts

Month		Lobby Print	Lobby Copies	Lobby Scans	Vet Print	Vet Copies	Vet Scans	Bookkeeper Print	Bookkeeper Copies	Bookkeeper Scans	Back Office Print	Back Office Copies	Back Office Scans
Aug-25	Meter	297705	58206	93631	54150	20355	22561	67915	9907	29260	170334	14447	57745
	Used	6965	1550	2348	1417	375	446	939	111	462	833	4	2
Sep-25	Meter	304003	60138	95890	56319	21070	23233	68213	9863	29761	171628	14450	57750
	Used	6298	1932	2259	2169	715	672	298	-44	501	1,294	3	5
Oct-25	Meter	312841	62634	98522	57739	21531	23778	68888	9899	30170	172085	14480	57753
	Used	8838	2496	2632	1420	461	545	675	36	409	457	30	3
Nov-25	Meter	321270	64424	100224	59256	21987	24231	69373	9936	30602	172858	14482	57755
	Used	8429	1790	1702	1517	456	453	485	37	432	773	2	2
Dec-25	Meter	326625	67013	102579	60878	21987	24676	69881	9981	31084	173624	14492	57791
	Used	5355	2589	2355	1622	0	445	508	45	482	766	10	36
Jan-26	Meter	330809	68536	106061	62469	22990	25360	70507	10012	31635	175463	14502	57817
	Used	4184	1523	3482	1591	1003	684	626	31	551	1,839	10	26
Feb-26	Meter	335937	69945	108028	63685	23443	26036	70994	10047	32137	177250	14511	57822
	Used	5128	1409	1967	1216	453	676	487	35	502	1,787	9	5
Mar-26	Meter	344292	71880	110322	64987	23920	26580	71731	10082	32673	178591	14540	57854
	Used	8355	1935	2294	1302	477	544	737	35	536	1,341	29	32
Apr-26	Meter	349430	73957	113073	66162	24223	26910	72336	10107	33045	179542	14540	57865
	Used	5138	2077	2751	1175	303	330	605	25	372	951	0	11
May-26	Meter	355205	74837	115512	67397	24658	27435	72831	10169	33494	180804	14554	57879
	Used	5775	880	2439	1235	435	525	495	62	449	1,262	14	14
Jun-26	Meter	360703	77434	118043	68970	25079	27891	73437	10192	33987	181565	14563	57911
	Used	5498	2597	2531	1573	421	456	606	23	493	761	9	32
Jul-26	Meter	367533	79286	121011	70765	25535	28703	74035	10223	34402	182639	14590	57941
	Used	6830	1852	2968	1795	456	812	598	31	415	1,074	27	30
Aug-26	Meter	373658	81669	123892	72287	25998	29571	74698	10285	35005	184056	14621	57982
	Used	6125	2383	2881	1522	463	868	663	62	603	1,417	31	41
Sep-26	Meter	379465	82980	125984	73429	26282	29976	75231	10308	35449	184864	14624	57988
	Used	5807	1311	2092	1142	284	405	533	23	444	808	3	6
Oct-26	Meter	386199	84299	128316	74871	26707	30674	75713	10340	35882	185962	14628	57992
	Used	6734	1319	2332	1442	425	698	482	32	433	1,098	4	4

Vet copier was in the lobby until Feb 2022

Vet copier was replaced by Star in August 2022

estimated

Bookkeeper counts started in September 2022

Back Office counts started late October 2022

In July 24 Back office printer had parts swapped and one of the parts was the count memory

Adoption applications

2026 Cat Applications as of November 12, 2026 (some adoptions involve multiple cats)

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal Not Available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adopted
Jan-26	7	3	1	4	58	1	1			24		7		106	62
Feb-26					40	3		1		26				70	44
Mar-26	2			2	41	2	1	1		13			3	65	39
Apr-26					47		2	1		6			1	57	56
May-26	1				75	1								77	54
Jun-26					74		1			2			4	81	82
Jul-26					95	3	2			2			4	106	86
Aug-26				1	69	3	1			1				75	70
Sep-26					65		1			1				67	58
Oct-26		1			63	2	2			4			1	73	74
Nov-26															
Dec-26															
Total	**10**	**4**	**1**	**7**	**627**	**15**	**11**	**3**	**0**	**79**	**0**	**7**	**13**	**777**	**625**

Note Adopted **The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.**

2026 Dog Applications as of November 12, 2026

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal not available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adoptions
Jan-26	8		10		18	4	2	2		5		1		50	6
Feb-26	7		9	3	8	3		1				2	2	35	8
Mar-26	6	1	2	8	6	1								24	4
Apr-26	5		2	7	6			2				1		23	2
May-26	4		3	3	8	4								22	8
Jun-26	4		2	1	6		1	1						15	4
Jul-26	3		4	1	8	1	1	2				1		21	6
Aug-26	1			1	11	1	2							16	9
Sep-26	4				6	1				2		1		14	7
Oct-26			1	4	13							2		20	8
Nov-26															
Dec-26															
Total	42	1	33	28	90	15	6	8		7		8	2	240	62

Note Adoptions **The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.**

Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



Pets and Personalities on Parade - Sep. 25, 2026

265 • 1mo ago

City of Stevens Point



Pets and Personalities on Parade - Oct. 7, 2026

163 • 3w ago

City of Stevens Point

Available Pets at the Humane Society in Portage County.



Pets and Personalities on Parade - October 29, 2026

116 • 3d ago

City of Stevens Point

Available Pets at the Humane Society in Portage County.

New

Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
    a. Animal is reported as lost – post is created
    b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
    a. Animal is found – post is created
    b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
    a. Animal is promoted as adoptable – post created
    b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

October 2026 recap of FaceBook activity (created on November 2, 2026)

Many of Facebook's reports changed in June 2025. The new versions are in this report..

New Facebook formats are part of changes made by Facebbook Early April 2022
many of the charts and graphs we had been publishing have not been implemented in "New" Facebook.

"New" Facebook is a term used by Facebook toindicate a new set of contros and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package



Share a thought...

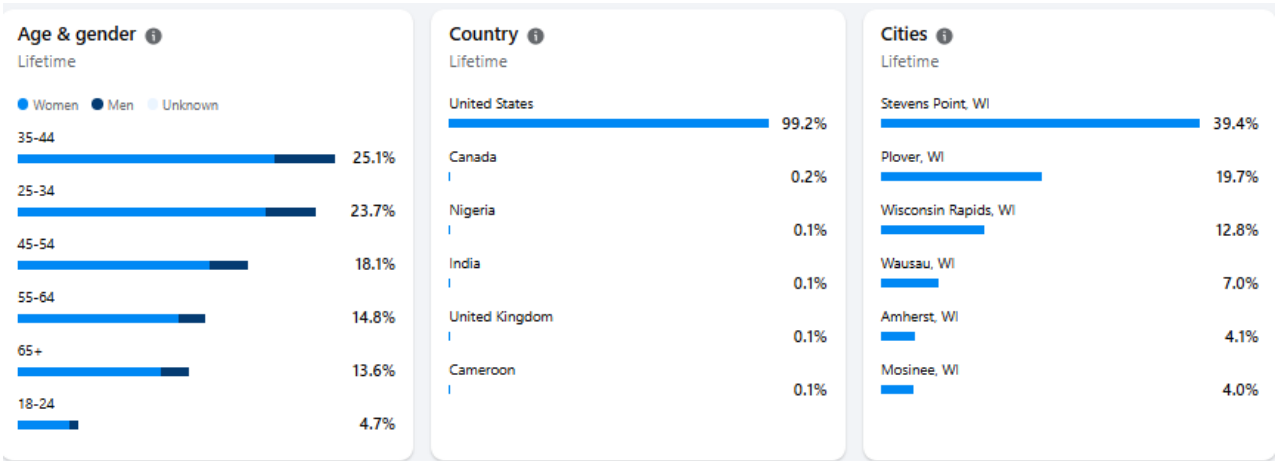
HUMANE SOCIETY of Portage County

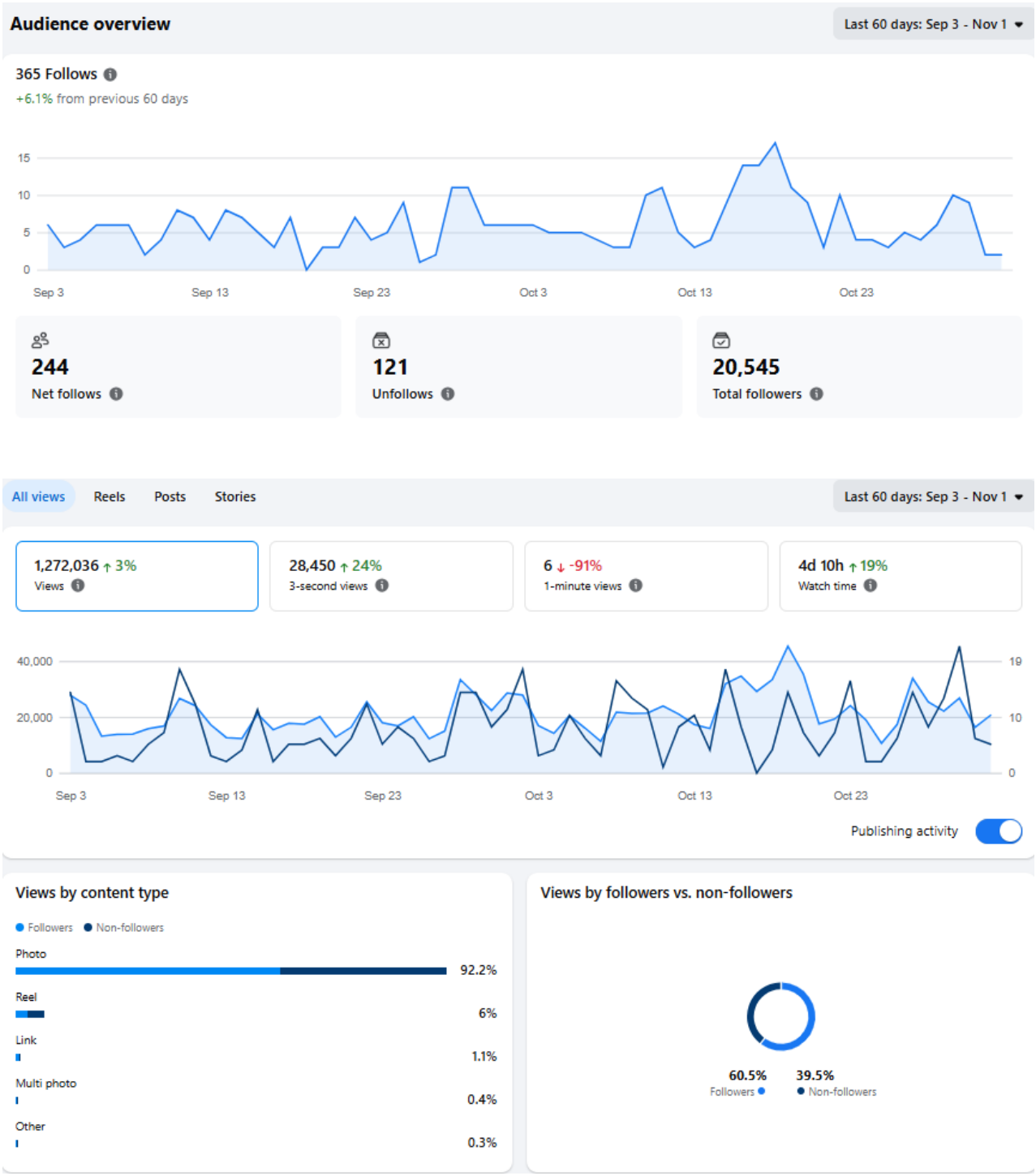
Humane Society of Portage County

20K followers • 149 following
Animal shelter/Animal Control for Portage County WI
ANIMAL CONTROL services available 24/7
See www.hspcwi.org for more info & for hours open to public
Facebook managed by volunteers, NOT monitored 24/7
501(c)(3) non-profit
Dog Seller License Number 268237
Animal Shelter · $

Business Dashboard | Edit | Advertise

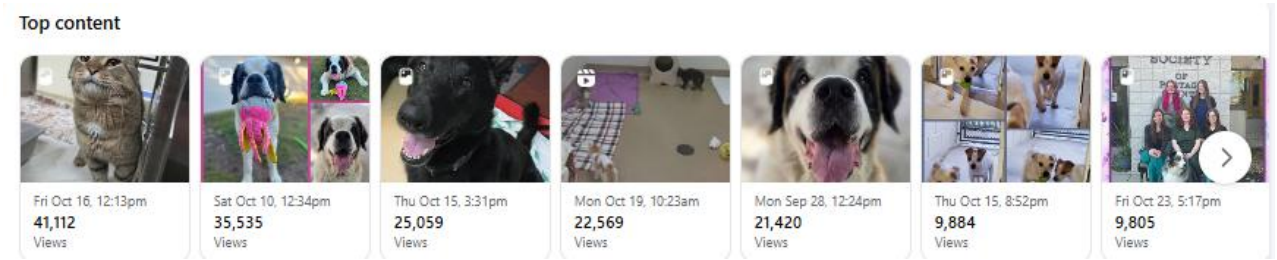
people – fans





Note –When an animal stops being adoptable or a few days after a lost pet has been reunited with its owner our administrator removes prior posts from Facebook that referenced the animal.

Our top posts were:



Humane Society of Portage Co...
Published by Darcy Jarman ·
October 16 at 12:13 PM ·

UPDATE Big Tony has been adopted!

NEWLY ADOPTABLE – BIG TONY!
An excerpt from his profile says "Big Tony is a Big Guy with a Big Heart who is ready to come home with you and be your new buddy! Tony is friendly and outgoing, and loves to explore every new area thoroughly with confidence (as long as he can come back to you frequently to get lots of pets and affection). Big Tony is a lover boy through and through!"
Our pet profiles and our adoption applications are on our website. You can find links in the comments.
If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



387 12 32

Humane Society of Portage Co...
Published by Darcy Jarman ·
October 10 at 12:34 PM ·

UPDATE As of 10/16/26 Zoey has been adopted!

Zowie! ZOEY wants a home big time!
An excerpt from her updated profile says "LOOKING FOR SAINT BERNARD FANS! I know you're out there. My name is Zoey. The only thing I am looking for is a home to relax in! I will make it short and sweet; I don't want any siblings. I would rather have all the attention to myself. I promise I am such a good girl other than the occasional outburst of big feelings that I have when other dogs are around! I believe the world revolves around me and that is the way that it should be. This place has way too many dogs that are stealing the attention that I could be receiving. It is also lacking couches and beds for me to hog. Think about how cool you would look rolling through town with my giant head hanging out of your window! I love putting my head out the window! If you are looking for a girl with eyes that are two light years apart, and someone who will get you plenty of attention from random members of the public, I AM RIGHT HERE!"
Our pet profiles and our adoption applications are on our website. You can find links in the comments.
If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



October 15 at 3:31 PM ·

UPDATE As of 10/19/26 Grimm has been adopted!

NEWLY ADOPTABLE – GRIMM!
An excerpt from his profile says "To whom it may concern,
My name is Grimm. I am formally applying for the position of a house dog/work companion. I know I look intimidating, but I am just a big baby. Some of my favorite things to do are casing the entire room to make sure there are no threats (or treats) and then watching the door intensely for visitors. So far, I have found no threats, and lots of treats. When I graduate the shelter, I hope to go straight into the work force, so I am never bored again. All the so-called "enrichment" they give me here does not quench my thirst for a true career. Luckily for these guys, even when I am bored, I am non-destructive. I will whine and pace around to let you know that you need to get up and give me something to do. I am not sure how I feel about other male dogs yet, but the female dogs here do not bother me! I am also unsure of cats. One attempted to show me who the boss was, and I ran away with my tail between my legs! If you find my resume acceptable and think that you have a position for me to fill, please submit an application at www.hspcwi.com."
Our pet profiles and our adoption applications are on our website. You can find links ▶ in the comments.
If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt See less



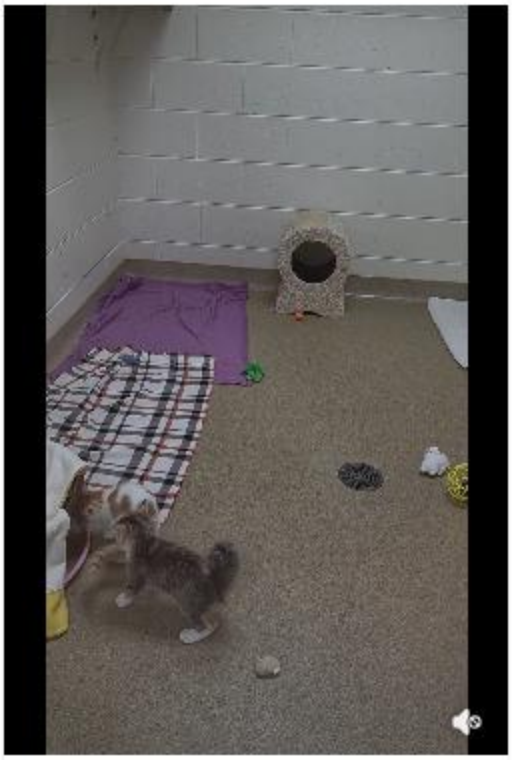
Top content

Post insights

Humane Society of Portage Co...
Published by Darcy Jarman ·
October 19 at 10:23 AM ·

Cat Adoption Manager Becca sent this video of kittens HUBBLE, MARTIAN, and ROVER playing in their room. Becca says "They're so fun to watch, they just bounce around trying to jumpscare each other with their poofed up tails!"
Hubble, Martian, and Rover are looking for homes.
UPDATE Hubble has been adopted 🙂

Our pet profiles and our adoption applications are on our website. You can find links ▶ in the comments.
If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



173 10 8

Most relevant

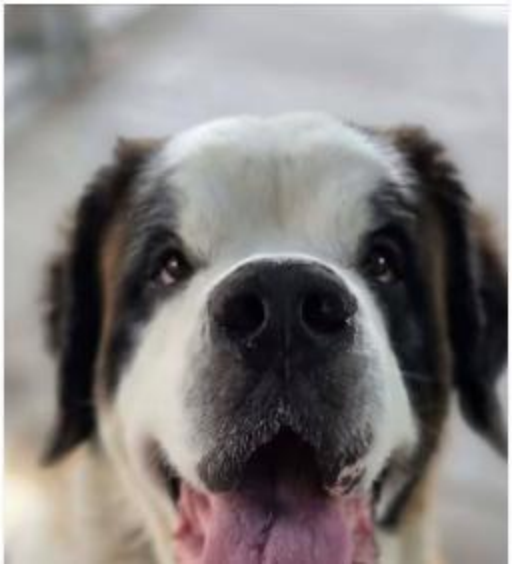
Top content

Post insights

Humane Society of Portage Co...
Published by Darcy Jarman ·
September 28 ·

UPDATE As of 10/16/26 Zoey has been adopted!

NEWLY ADOPTABLE – ZOEY!
An excerpt from her profile says "This big, beautiful girl is Zoey. She came to us with severe flea dermatitis and extremely bad teeth. She has now been treated and is feeling much better. Her skin needs a little time to heal but should be back to normal soon. Zoey is a typical Saint Bernard; sweet, stubborn, and thinks she is tiny. She loves to lean on your legs and flop over into a trust fall so you can scratch her belly. She loves every person she meets! The only thing Zoey dislikes is other dogs. She seemed to do okay with the cats here at the shelter, but she would appreciate a home where she doesn't have to share her people! She would love a home with adopters who are experienced with large breeds. Zoey keeps a clean kennel here at the shelter, so she may be potty trained. She does have a little separation anxiety and will cry if she is left alone. She may not be a good fit for apartment living because of this."
Our pet profiles and our adoption applications are on our website. You can find links ▶ in the comments.
If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



Top content

Post insights

Humane Society of Portage Co...
Published by Darcy Jarman ·
October 15 at 8:52 PM ·

We still have puppies! These two girls, SARAH and WINIFRED, are looking for their forever homes!
UPDATE Sarah has been adopted!

If you are looking for a spunky companion who will give you endless joy and also make you question your life choices, you have come to the right place. These guys are full of energy and antics.
Please read their profiles to get the lowdown on the needs and rewards of young puppies like these two. The pictures are pulled from a couple short videos that you can find in the comments.
Also please note that a portion of their adoption fee will be returned after they are spayed. The surgery will be done at HSPC at no cost to the adopter!
Our pet profiles and our adoption applications are on our website. You can find links ▶ in the comments.
If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



	Staff member Alison Linde pla... Published • Oct 31 at 10:16 PM	1,742
	Staff member Alison Linde pla... Published • Oct 31 at 10:09 PM	1,123
	Staff member Alison Linde pla... Published • Oct 31 at 10:01 PM	1,665
	Staff member Alison Linde pla... Published • Oct 31 at 9:57 PM	1,291
	NEWLY ADOPTABLE – HALLO... Published • Oct 31 at 12:55 PM	1,995
	Today is the day! Earlier this w... Published • Oct 31 at 7:12 AM	751
	FOUND CAT LOCATED AT HSP... Published • Oct 30 at 9:22 PM	1,207
	LOST CAT! HELP THE OWNER F... Published • Oct 30 at 8:10 PM	699
	BIG TONY 10/30/26 Logan Shel... Published • Oct 30 at 5:16 PM	1,357
	Staff member Alison Linde sen... Published • Oct 30 at 5:08 PM	3,347
	BLOSSOM <3 adopted Octobe... Published • Oct 30 at 4:21 PM	804
	JOEI <3 adopted October 2026... Published • Oct 30 at 2:40 PM	793
	NEWLY ADOPTABLE – BILLY! A... Published • Oct 30 at 2:04 PM	3,382
	CHESTER BUNNINGTON <3 ad... Published • Oct 30 at 1:45 PM	1,012
	The Adoption team has update... Published • Oct 30 at 1:36 PM	1,821
	NEWLY ADOPTABLE – KOJI! Ou... Published • Oct 30 at 12:55 PM	1,230
	NEWLY ADOPTABLE – DUSTIN!... Published • Oct 30 at 12:49 PM	1,641
	LAGOON <3 adopted October ... Published • Oct 30 at 12:31 PM	1,113
	HOUDINI ♥ adopted October ... Published • Oct 30 at 12:26 PM	959
	BOTTLE CAPS ♥ adopted Octo... Published • Oct 30 at 12:25 PM	1,111
	FOUND CATS LOCATED AT HSP... Published • Oct 30 at 12:21 PM	1,580
	NEWLY ADOPTABLE - KITTENS... Published • Oct 30 at 12:08 PM	1,401
	NEWLY ADOPTABLE – BIG DIP... Published • Oct 30 at 11:47 AM	1,173
	NEWLY ADOPTABLE – FRAN! A... Published • Oct 30 at 11:22 AM	1,043
	NEWLY ADOPTABLE – GIRLY! A... Published • Oct 30 at 11:05 AM	876
	NEWLY ADOPTABLE – CALLIE! ... Published • Oct 30 at 10:49 AM	919
	UPDATE: THIS CAT HAS BEEN ... Published • Oct 30 at 6:42 AM	673
	SOPHIE <3 adopted October 2... Published • Oct 29 at 6:02 PM	899
	NEWLY ADOPTABLE - KITTENS... Published • Oct 29 at 5:56 PM	3,294
	BIG TONY <3 adopted October... Published • Oct 29 at 5:18 PM	2,078
	TITUS 10/29/26 His family says... Published • Oct 29 at 5:10 PM	2,738
	NEWLY ADOPTABLE – WEDNES... Published • Oct 29 at 5:01 PM	1,587
	NEWLY ADOPTABLE – COLT! A... Published • Oct 29 at 4:55 PM	2,749
	CALICO CRITTER <3 adopted ... Published • Oct 29 at 3:58 PM	814

	FOUND CAT LOCATED AT HSP... Published • Oct 29 at 3:48 PM	891
	FOUND CAT LOCATED AT HSP... Published • Oct 29 at 3:45 PM	704
	VERA <3 adopted October 202... Published • Oct 29 at 1:22 PM	1,354
	CHANCE <3 adopted October ... Published • Oct 29 at 1:21 PM	968
	FOUND CAT LOCATED AT HSP... Published • Oct 29 at 1:18 PM	867
	Don't forget to carve out s... Published • Oct 29 at 10:46 AM	565
	Cat Adoption Manager Becca s... Published • Oct 28 at 6:09 PM	1,519
	FOUND CAT LOCATED AT HSP... Published • Oct 28 at 5:11 PM	1,364
	LOST DOG! HELP THE OWNER ... Published • Oct 28 at 12:09 PM	7,227
	Mechanics For Mutts is back! D... Published • Oct 28 at 11:34 AM	868
	FOUND CAT LOCATED AT HSP... Published • Oct 28 at 11:27 AM	1,010
	NEWLY ADOPTABLE – MARV! ... Published • Oct 28 at 7:56 AM	1,835
	BLUE & PRESLEY are looking fo... Published • Oct 28 at 7:21 AM	3,693
	Cat Adoption Manager Becca s... Published • Oct 27 at 6:02 PM	1,591
	FOUND CAT LOCATED AT HSP... Published • Oct 27 at 4:24 PM	1,161
	UPDATE: THIS DOG HAS BEEN ... Published • Oct 27 at 4:21 PM	4,388
	CHAI LATTE <3 adopted Octob... Published • Oct 27 at 4:15 PM	7,957
	CHAI LATTE <3 adopted Octob... Published • Oct 27 at 4:15 PM	7,957
	PUMPKIN SPICE <3 adopted O... Published • Oct 27 at 3:56 PM	1,539
	NEWLY ADOPTABLE – PEPPER! ... Published • Oct 27 at 3:12 PM	2,371
	ALAKAZAM <3 adopted Octob... Published • Oct 27 at 2:16 PM	1,328
	FOUND CAT LOCATED AT HSP... Published • Oct 27 at 1:48 PM	1,031
	NEWLY ADOPTABLE - KITTENS... Published • Oct 27 at 12:35 PM	1,341
	NEWLY ADOPTABLE - KITTENS... Published • Oct 27 at 10:26 AM	3,172
	NEWLY ADOPTABLE - KITTENS... Published • Oct 27 at 9:59 AM	4,183
	Cat Adoption Manager Becca s... Published • Oct 27 at 8:36 AM	1,858
	Cat Adoption Manager Becca s... Published • Oct 26 at 4:04 PM	6,159
	FINLEY 10/26/26 His family say... Published • Oct 26 at 3:36 PM	2,621
	FOUND CATS LOCATED AT HSP... Published • Oct 26 at 3:29 PM	1,308
	EZEKIEL/Winn Dixie 10/24/26 ... Published • Oct 26 at 12:55 PM	3,150
	CAMILA <3 adopted October 2... Published • Oct 26 at 11:41 AM	1,002
	FOUND CAT LOCATED AT HSP... Published • Oct 26 at 11:35 AM	2,777
	UPDATE: THIS CAT'S OWNER H... Published • Oct 25 at 7:09 PM	2,100
	Before you know it, your holid... Published • Oct 25 at 11:19 AM	1,011



No text content
Published • Oct 25 at 11:11 AM
0



No text content
Published • Oct 25 at 11:11 AM
--



FOUND CAT LOCATED AT HSP...
Published • Oct 24 at 4:47 PM
3,192



RILEY 10/24/26 Her family says...
Published • Oct 24 at 1:37 PM
3,369



LOST DOG! HELP THE OWNER ...
Published • Oct 24 at 11:13 AM
4,576



FOUND CAT LOCATED AT HSP...
Published • Oct 23 at 7:51 PM
1,409



FOUND CAT LOCATED AT HSP...
Published • Oct 23 at 7:45 PM
2,175



As Vet Tech Week winds down,...
Published • Oct 23 at 5:17 PM
9,805



NEWLY ADOPTABLE – BUBBA! ...
Published • Oct 23 at 3:46 PM
1,215



GOLDEN TICKET <3 adopted O...
Published • Oct 23 at 3:16 PM
1,058



MO MO/Geyser 10/23/26 Her f...
Published • Oct 23 at 2:44 PM
1,241



Halloween is only one day a ye...
Published • Oct 23 at 2:29 PM
864



RAP METAL ♥ adopted Octob...
Published • Oct 23 at 1:40 PM
1,057



NU METAL ♥ adopted Octobe...
Published • Oct 23 at 1:38 PM
2,253



CALI CAT <3 adopted October ...
Published • Oct 23 at 1:38 PM
789



LOST CAT! HELP THE OWNER F...
Published • Oct 23 at 1:32 PM
1,176



FOUND CATS LOCATED AT HSP...
Published • Oct 23 at 12:40 PM
942



CLEMENTINE <3 adopted Octo...
Published • Oct 23 at 10:41 AM
714



HUBBLE <3 adopted October 2...
Published • Oct 23 at 10:40 AM
818



HELENA <3 adopted October 2...
Published • Oct 23 at 10:40 AM
1,888



LOST CAT! HELP THE OWNER F...
Published • Oct 23 at 10:19 AM
825



FOUND CAT LOCATED AT HSP...
Published • Oct 22 at 1:46 PM
1,436



FOUND CAT LOCATED AT HSP...
Published • Oct 22 at 1:44 PM
1,483



FOUND CAT LOCATED AT HSP...
Published • Oct 22 at 1:23 PM
1,117



JINX/Air Canada 10/22/26 His f...
Published • Oct 22 at 1:17 PM
1,743



LAURENT & SIMON & MAGEN...
Published • Oct 22 at 10:46 AM
2,094



PLUTO/Waterslide 10/22/26 Hi...
Published • Oct 22 at 10:06 AM
1,353



UPDATE: THIS CAT HAS BEEN F...
Published • Oct 22 at 7:38 AM
1,337



FOUND CAT LOCATED AT HSP...
Published • Oct 22 at 6:57 AM
906



FOUND CAT LOCATED AT HSP...
Published • Oct 21 at 1:02 PM
1,881



We're in the middle of Nationa...
Published • Oct 21 at 12:59 PM
1,079



The Adoption Team says "We d...
Published • Oct 21 at 8:44 AM
4,909



TITUS <3 adopted October 20...
Published • Oct 20 at 8:10 PM
2,120



Looking forward to Halloween,...
Published • Oct 20 at 6:23 PM
6,692

	GRIMM 10/20/26 His family sa... Published • Oct 20 at 5:48 PM	3,312
	DOO WOP <3 adopted Octobe... Published • Oct 20 at 5:45 PM	1,269
	FOUND CATS LOCATED AT HSP... Published • Oct 20 at 5:41 PM	2,558
	MALARKEY <3 adopted Octob... Published • Oct 20 at 1:26 PM	2,392
	KARN <3 adopted October 20... Published • Oct 20 at 1:25 PM	1,007
	BEEF EATER <3 adopted Octob... Published • Oct 20 at 1:24 PM	1,120
	FOUND CATS LOCATED AT HSP... Published • Oct 20 at 12:48 PM	1,975
	LOST CAT! HELP THE OWNER F... Published • Oct 19 at 8:50 PM	2,196
	NALA/Fantine & DOLPH/Javert... Published • Oct 19 at 7:37 PM	1,847
	GRIMM <3 adopted October 2... Published • Oct 19 at 5:44 PM	2,661
	FOUND DOG LOCATED AT HSP... Published • Oct 19 at 3:58 PM	3,609
	DEBORAH ♥ adopted October... Published • Oct 19 at 2:34 PM	2,010
	AVA ♥ adopted October 2026 ... Published • Oct 19 at 2:33 PM	1,932
	Staff member Sammy says "BL... Published • Oct 19 at 2:10 PM	3,914
	There are a few openings rema... Published • Oct 19 at 12:29 PM	1,563
	SKATE PUNK 10/16/26 Evynn Al... Published • Oct 19 at 12:23 PM	3,040
	Cat Adoption Manager Becca s... Published • Oct 19 at 10:23 AM	22,569
	FOUND CAT LOCATED AT HSP... Published • Oct 19 at 9:55 AM	1,224
	FOUND DOG LOCATED AT HSP... Published • Oct 19 at 6:47 AM	5,026
	FOUND CAT LOCATED AT HSP... Published • Oct 18 at 10:50 AM	1,820
	ZOEY <3 adopted October 202... Published • Oct 16 at 5:22 PM	7,973
	NEWLY ADOPTABLE – STARKIS... Published • Oct 16 at 4:38 PM	2,275
	FOUND CAT LOCATED AT HSP... Published • Oct 16 at 4:19 PM	1,493
	NEWLY ADOPTABLE - KITTENS... Published • Oct 16 at 4:14 PM	3,512
	SCRIBBLE ♥ adopted October ... Published • Oct 16 at 12:42 PM	1,323
	DOODLE ♥ adopted October 2... Published • Oct 16 at 12:41 PM	1,779
	NEWLY ADOPTABLE – PUTTER!... Published • Oct 16 at 12:24 PM	1,806
	UPDATE Big Tony has been ad... Published • Oct 16 at 12:13 PM	41,114
	AGATHA 10/16/26 Her family s... Published • Oct 16 at 10:06 AM	1,190
	We still have puppies! These t... Published • Oct 15 at 8:52 PM	9,884
	FOUND CAT LOCATED AT HSP... Published • Oct 15 at 7:56 PM	1,591
	FOUND CATS LOCATED AT HSP... Published • Oct 15 at 7:52 PM	1,616
	RILEY <3 adopted October 202... Published • Oct 15 at 7:19 PM	3,399
	LUCY POO <3 adopted Octobe... Published • Oct 15 at 7:18 PM	1,069

	UPDATE As of 10/19/26 Grimm ... Published • Oct 15 at 3:31 PM	25,059
	BEANS & OLIVER 10/15/26 Thei... Published • Oct 15 at 3:24 PM	2,569
	WATERSLIDE <3 adopted Octo... Published • Oct 15 at 2:51 PM	1,043
	FOUND CAT LOCATED AT HSP... Published • Oct 15 at 2:47 PM	863
	LELOUCH <3 adopted October... Published • Oct 15 at 2:31 PM	740
	NEWLY ADOPTABLE – ZUCCHI... Published • Oct 15 at 2:28 PM	1,998
	NEWLY ADOPTABLE – FANG! A... Published • Oct 15 at 2:13 PM	1,901
	ETHEREAL <3 adopted Octobe... Published • Oct 15 at 12:32 PM	950
	FOUND CAT LOCATED AT HSP... Published • Oct 15 at 12:29 PM	966
	FOUND CAT LOCATED AT HSP... Published • Oct 15 at 12:28 PM	806
	No text content Published • Oct 15 at 12:03 PM	0
	No text content Published • Oct 15 at 12:03 PM	--
	FOUND CAT LOCATED AT HSP... Published • Oct 14 at 8:10 PM	1,006
	We are sharing an update on H... Published • Oct 14 at 8:05 PM	1,931
	FOUND CAT LOCATED AT HSP... Published • Oct 14 at 8:00 PM	1,080
	BEAN/Sweet Pea 10/14/26 Her ... Published • Oct 14 at 8:21 AM	3,526
	NEWLY ADOPTABLE – DOO W... Published • Oct 13 at 8:09 PM	2,535
	NEWLY ADOPTABLE – MERLE! ... Published • Oct 13 at 7:59 PM	5,540
	NEWLY ADOPTABLE – LELOUC... Published • Oct 13 at 7:14 PM	1,031
	FOUND CATS LOCATED AT HSP... Published • Oct 13 at 4:24 PM	1,569
	FOUND CAT LOCATED AT HSP... Published • Oct 13 at 2:49 PM	2,514
	COSETTE <3 adopted October ... Published • Oct 13 at 2:02 PM	1,220
	FOUND CAT LOCATED AT HSP... Published • Oct 13 at 10:01 AM	1,710
	FOUND CAT LOCATED AT HSP... Published • Oct 13 at 9:39 AM	918
	FOUND CAT LOCATED AT HSP... Published • Oct 12 at 1:53 PM	1,203
	LAZY RIVER ♥ adopted Octob... Published • Oct 12 at 12:51 PM	1,266
	LOST CAT! HELP THE OWNER F... Published • Oct 12 at 9:45 AM	1,595
	FOUND CAT LOCATED AT HSP... Published • Oct 11 at 10:49 AM	1,547
	FOUND CAT LOCATED AT HSP... Published • Oct 10 at 8:37 PM	1,174
	LOST CAT! HELP THE OWNER F... Published • Oct 10 at 3:58 PM	1,625
	FOUND CAT LOCATED AT HSP... Published • Oct 10 at 3:45 PM	3,279
	UPDATE As of 10/16/26 Zoey h... Published • Oct 10 at 12:34 PM	35,536
	PERSEPHONE ♥ adopted Octo... Published • Oct 10 at 11:02 AM	1,744
	HERA ♥ adopted October 202... Published • Oct 10 at 11:01 AM	1,305

	LOST CAT! HELP THE OWNER F... Published • Oct 10 at 10:37 AM	1,242
	SNORLAX <3 adopted October... Published • Oct 10 at 6:58 AM	1,206
	CUBONE <3 adopted October ... Published • Oct 10 at 6:56 AM	1,265
	LOST DOGS! HELP THE OWNE... Published • Oct 9 at 8:48 PM	909
	FOUND CAT LOCATED AT HSP... Published • Oct 9 at 8:31 PM	845
	FOUND CAT LOCATED AT HSP... Published • Oct 9 at 8:18 PM	896
	SHOWBOAT <3 adopted Octo... Published • Oct 9 at 4:04 PM	1,187
	CAELUM <3 adopted October ... Published • Oct 9 at 2:43 PM	994
	VEGA <3 adopted October 202... Published • Oct 9 at 1:35 PM	1,051
	FOUND CAT LOCATED AT HSP... Published • Oct 9 at 10:30 AM	795
	UPDATE Greased Lightning has... Published • Oct 9 at 10:06 AM	941
	Kittens (top row, left to right) ... Published • Oct 9 at 9:49 AM	3,175
	MARY 10/08/26 Emily Yenter s... Published • Oct 9 at 7:34 AM	2,566
	Thank you B104.9 Real Country... Published • Oct 9 at 7:20 AM	599
	MARY <3 adopted October 20... Published • Oct 8 at 5:50 PM	3,174
	NEWLY ADOPTABLE – ALAKAZ... Published • Oct 8 at 3:20 PM	1,242
	FOUND CAT LOCATED AT HSP... Published • Oct 8 at 2:30 PM	929
	OBB ♥ adopted October 2026 ... Published • Oct 8 at 2:26 PM	1,030
	IBB ♥ adopted October 2026 ... Published • Oct 8 at 2:25 PM	1,025
	NEWLY ADOPTABLE - PUPPIES!... Published • Oct 8 at 1:06 PM	1,685
	FOUND CATS LOCATED AT HSP... Published • Oct 8 at 12:26 PM	742
	NEWLY ADOPTABLE – PUDDLE!... Published • Oct 8 at 12:18 PM	1,144
	NEWLY ADOPTABLE – FIGGIE! ... Published • Oct 8 at 12:06 PM	5,228
	WAVE POOL ♥ adopted Octob... Published • Oct 8 at 11:31 AM	1,202
	PRUDENCE(PRUE BABY)/Baby ... Published • Oct 8 at 9:46 AM	1,960
	FOUND CAT LOCATED AT HSP... Published • Oct 7 at 10:53 AM	1,120
	CADBURY <3 adopted October... Published • Oct 6 at 5:17 PM	1,914
	COPPER/Underdog 10/06/26 H... Published • Oct 6 at 3:49 PM	6,044
	FOUND CAT LOCATED AT HSP... Published • Oct 6 at 3:39 PM	998
	FOUND CAT LOCATED AT HSP... Published • Oct 6 at 12:01 PM	1,122
	FOUND CAT LOCATED AT HSP... Published • Oct 6 at 10:21 AM	1,241
	FOUND CAT LOCATED AT HSP... Published • Oct 5 at 4:36 PM	1,087
	TEDDY BEAR <3 adopted Octo... Published • Oct 5 at 3:38 PM	3,698
	FOUND CAT LOCATED AT HSP... Published • Oct 5 at 1:43 PM	853



FOUND CATS LOCATED AT HSP...
Published • Oct 5 at 12:53 PM
2,339



HOT TUB ♥ adopted October ...
Published • Oct 5 at 12:40 PM
934



CABANA ♥ adopted October ...
Published • Oct 5 at 12:39 PM
2,198



PEANUT <3 adopted October ...
Published • Oct 5 at 11:21 AM
1,285



PARDNER <3 adopted October...
Published • Oct 5 at 10:45 AM
1,283



SKA 10/05/26 His family says "J...
Published • Oct 5 at 10:03 AM
2,546



Adoptable bonded pair BLUE a...
Published • Oct 4 at 5:58 PM
7,106



FOUND CAT LOCATED AT HSP...
Published • Oct 4 at 1:26 PM
1,377



FOUND CAT LOCATED AT HSP...
Published • Oct 4 at 10:38 AM
1,011



FOUND CAT LOCATED AT HSP...
Published • Oct 3 at 8:38 PM
1,185



FOUND CAT LOCATED AT HSP...
Published • Oct 3 at 8:21 PM
1,273



NEWLY ADOPTABLE – GECKO! ...
Published • Oct 2 at 8:27 PM
1,193



NEWLY ADOPTABLE – DUBSTE...
Published • Oct 2 at 7:37 PM
2,911



NEWLY ADOPTABLE – CREEPER...
Published • Oct 2 at 7:31 PM
1,162



CORVUS ♥ adopted October 2...
Published • Oct 2 at 3:50 PM
1,142



CAMELOPARDALIS <3 adopted...
Published • Oct 2 at 3:49 PM
1,499



SIMON <3 adopted October 2...
Published • Oct 2 at 3:48 PM
2,768



MYRTLE/American Airlines 10/...
Published • Oct 2 at 3:41 PM
2,428



SESAME <3 adopted October 2...
Published • Oct 2 at 2:22 PM
1,094



FOUND CAT LOCATED AT HSP...
Published • Oct 2 at 2:17 PM
852



URSA <3 adopted October 202...
Published • Oct 2 at 1:00 PM
1,337



AGATHA <3 adopted October ...
Published • Oct 2 at 12:11 PM
1,100



FOUND CAT LOCATED AT HSP...
Published • Oct 2 at 11:07 AM
824



HO HO <3 adopted October 2...
Published • Oct 1 at 5:36 PM
1,369



CARE BEAR <3 adopted Octob...
Published • Oct 1 at 3:07 PM
1,979



PETER <3 adopted October 20...
Published • Oct 1 at 3:06 PM
1,604



As of 10/01/26 there are still 2 ...
Published • Oct 1 at 2:45 PM
1,657



FOUND CAT LOCATED AT HSP...
Published • Oct 1 at 2:20 PM
1,441



NEWLY ADOPTABLE – SWEET T...
Published • Oct 1 at 12:27 PM
2,295



FOUND CAT LOCATED AT HSP...
Published • Oct 1 at 11:22 AM
1,016



Earlier in the week (before it tu...
Published • Oct 1 at 9:41 AM
771



FOUND CATS LOCATED AT HSP...
Published • Sep 30 at 5:08 PM
1,696



FOUND CATS LOCATED AT HSP...
Published • Sep 30 at 1:43 PM
1,325



FOUND CATS LOCATED AT HSP...
Published • Sep 30 at 1:35 PM
1,065

Volunteer Statistics

This new report started in May 2023 and replaces the previous report which only covered volunteers.

There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

Our current counts as of November 2, 2026 are:

- 30 are prospects - people who applied for a job
- 160 are applicants - people who applied to volunteer
- 7 are Inactive waiting to be deleted – volunteers or staff that have left us
- 45 are staff members or recent resignations
- 2 are doctors - we use Volgistics to track hours
- 20 are staff foster records
- 10 are Foster organizations
- 57 adult volunteers have zero service in 2026
  Some are fosters that take specific animals (horse, birds, reptiles) and are available to help. Some are event staff that help at large events like Beer & Cheese for Pets
- 27 fosters with service in 2026
- 6 volunteers helping with reception task on Tuesday and Thursday
- 11 volunteers helping with cat socialization
- 8 volunteers helping walk dogs
- 10 volunteers helping with housekeeping
- 5 volunteers performing unique tasks

  _____
- 398 Total Records in Volgistics ALL categories

All prospects for jobs are passed to the appropriate supervisor review

All applicants for volunteering are passed to the Executive Director for review

All foster applications are passed to the medical team for review

Monthly Service By Assignment

August 2026 to October 2026

Place	Assignment	Aug 2026 Hours	Aug 2026 Volunteer Count	Sep 2026 Hours	Sep 2026 Volunteer Count	Oct 2026 Hours	Oct 2026 Volunteer Count	Total Hours	Total Volunteer Count
Staff	Adoption	272:05	2	269:18	2	276:36	2	817:59	2
	Animal Enrichment	0:00	0	0:00	0	0:00	0	0:00	0
	Animal Protection Intern	62:51	1	141:31	2	177:52	2	382:14	2
	Bookkeeper	100:02	1	102:17	1	93:46	1	296:05	1
	Humane Officer	395:45	3	438:14	3	415:44	3	1,249:43	3
	Intern	60:51	1	25:07	1	36:14	1	122:12	1
	IT Intern	132:53	1	121:56	1	88:55	1	343:44	1
	Manager on Duty	206:16	1	177:13	1	197:34	1	581:03	1
	Shelter Care - Missed Shift	22:50	5	27:00	4	34:30	8	84:20	13
	Shelter Care - Pick Up Shift	43:55	6	27:23	4	65:42	9	137:00	13
	Shelter Care - Ringworm	0:00	0	31:27	2	41:04	2	72:31	2
	Shelter Care Manager	0:00	0	0:00	0	0:00	0	0:00	0
	Shelter Care	1,424:50	23	1,037:43	22	1,297:57	22	3,760:30	26
	Veterinary Team - Certified Veterinary Technician	270:52	2	278:20	2	253:59	2	803:11	2
	Veterinary Team - Missed Shift	0:00	0	0:00	0	0:00	0	0:00	0
	Veterinary Team - Pick Up Shift	0:00	0	0:00	0	0:00	0	0:00	0
	Veterinary Team - Veterinarian	11:10	2	11:03	1	4:15	1	26:28	2
	Veterinary Team - Veterinary Assistant	320:19	3	223:34	3	228:57	3	772:50	3
Total		**3,324:39**	**40**	**2,912:06**	**40**	**3,213:05**	**40**	**9,449:50**	**45**
Staff - Adjustments	Adjustment - add paid time	0:00	0	0:00	0	0:00	0	0:00	0

Place	Assignment	Aug 2026 Hours	Aug 2026 Volunteer Count	Sep 2026 Hours	Sep 2026 Volunteer Count	Oct 2026 Hours	Oct 2026 Volunteer Count	Total Hours	Total Volunteer Count
	Adjustment - subtract paid time	0:00	0	0:00	0	0:00	0	0:00	0
	Exception - see employee file	0:00	0	0:00	0	0:00	0	0:00	0
	Funeral	8:00	1	0:00	0	0:00	0	8:00	1
	PTO - Cash Out	148:00	14	246:30	18	162:15	14	556:45	22
	PTO - Paid Time Off	63:00	3	22:00	4	61:00	3	146:00	4
Total		**219:00**	**17**	**268:30**	**22**	**223:15**	**17**	**710:45**	**26**
Staff - Inactive	Training	0:00	0	0:00	0	0:00	0	0:00	0
Total		**0:00**	**0**	**0:00**	**0**	**0:00**	**0**	**0:00**	**0**
Volunteer Services	Administrative Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Building Maintenance	0:00	0	0:00	0	0:00	0	0:00	0
	Cat Lead Volunteer	38:44	1	37:06	1	46:37	1	122:27	1
	Cat Socialization	92:21	8	114:46	9	120:28	9	327:35	10
	Community Service	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Lead Volunteer	12:34	1	15:08	1	37:42	1	65:24	1
	Dog Walker	19:03	1	11:23	1	23:24	4	53:50	4
	Fill The Van	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Bird	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Cat or Kitten	953:00	13	1,139:00	17	1,342:00	17	3,434:00	25
	Foster - Dog or Puppy	77:00	3	34:00	2	31:00	1	142:00	3
	Foster - Farm Animal	4:00	1	0:00	0	0:00	0	4:00	1
	Foster - Horse	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Reptile	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Small Mammal	0:00	0	0:00	0	0:00	0	0:00	0
	Guest Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Housekeeping	43:35	2	59:07	2	70:40	2	173:22	2

Place	Assignment	Aug 2026 Hours	Aug 2026 Volunteer Count	Sep 2026 Hours	Sep 2026 Volunteer Count	Oct 2026 Hours	Oct 2026 Volunteer Count	Total Hours	Total Volunteer Count
	IT Technician	297:25	1	236:28	1	182:38	1	716:31	1
	Medical Assistant	9:36	1	13:53	1	24:27	2	47:56	2
	Photographer	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Business Group	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Education Classroom	0:00	0	0:00	0	0:00	0	0:00	0
	Rabbit Socialization	0:00	0	0:00	0	0:00	0	0:00	0
	Reception / Greeter	27:18	4	37:14	4	33:46	4	98:18	5
	Social Media	186:00	1	232:00	1	248:00	1	666:00	1
	Videographer	0:00	0	0:42	1	0:57	1	1:39	1
	Youth Assistant	0:00	0	0:00	0	0:00	0	0:00	0
Total		**1,760:36**	**36**	**1,930:47**	**40**	**2,161:39**	**42**	**5,853:02**	**53**
Grand total		**5,304:15**	**76**	**5,111:23**	**80**	**5,597:59**	**81**	**16,013:37**	**97**

Foster Animal Nights for October 2026

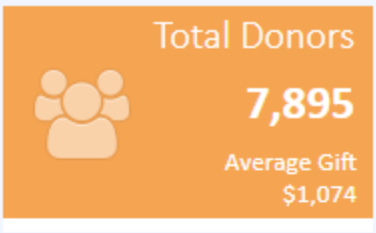
10/1/2026	10/2/2026	10/3/2026	10/4/2026	10/5/2026	10/6/2026	10/7/2026	10/8/2026	10/9/2026	10/10/2026	10/11/2026	10/12/2026	10/13/2026	10/14/2026	10/15/2026	10/16/2026	10/17/2026	10/18/2026	10/19/2026	10/20/2026	10/21/2026	10/22/2026	10/23/2026	10/24/2026	10/25/2026	10/26/2026	10/27/2026	10/28/2026	10/29/2026	10/30/2026	10/31/2026	TOTAL	SORT-KEY
8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	0	0	0	0	0	208	Cat-Ande
3	3	3	3	3	3	3	3	3	3	3	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	55	Cat-Beye
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	27	Cat-Bran
0	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	150	Cat-Braz
0	4	4	4	4	4	4	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	47	Cat-Brow
4	4	4	4	4	4	5	1	1	1	1	1	5	5	5	5	5	5	5	5	5	5	5	5	10	10	9	9	9	9	9	159	Cat-Clau
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	4	4	4	4	28	Cat-Dear
5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	155	Cat-Debo
1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	Cat-Dobb
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	6	6	6	4	4	4	4	4	4	50	Cat-Feirn
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Glad
4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	124	Cat-Kado
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Olso
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	3	2	2	3	3	3	3	3	3	3	3	3	42	Cat-Salz
8	8	8	8	9	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	8	5	5	102	Cat-Schr
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2	Cat-Schw
4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	124	Cat-Vaus
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Dog-Jano
41	**50**	**50**	**50**	**51**	**43**	**44**	**36**	**36**	**36**	**36**	**37**	**39**	**39**	**39**	**41**	**41**	**41**	**41**	**42**	**45**	**45**	**50**	**48**	**57**	**55**	**46**	**51**	**48**	**48**	**47**	1373	1373

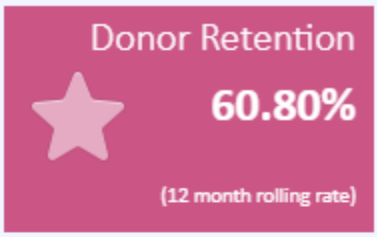
DonorPerfect Statistics

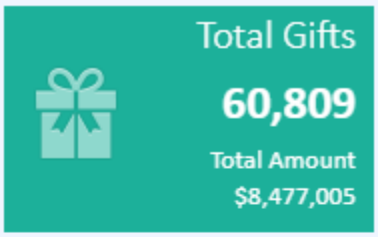
DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

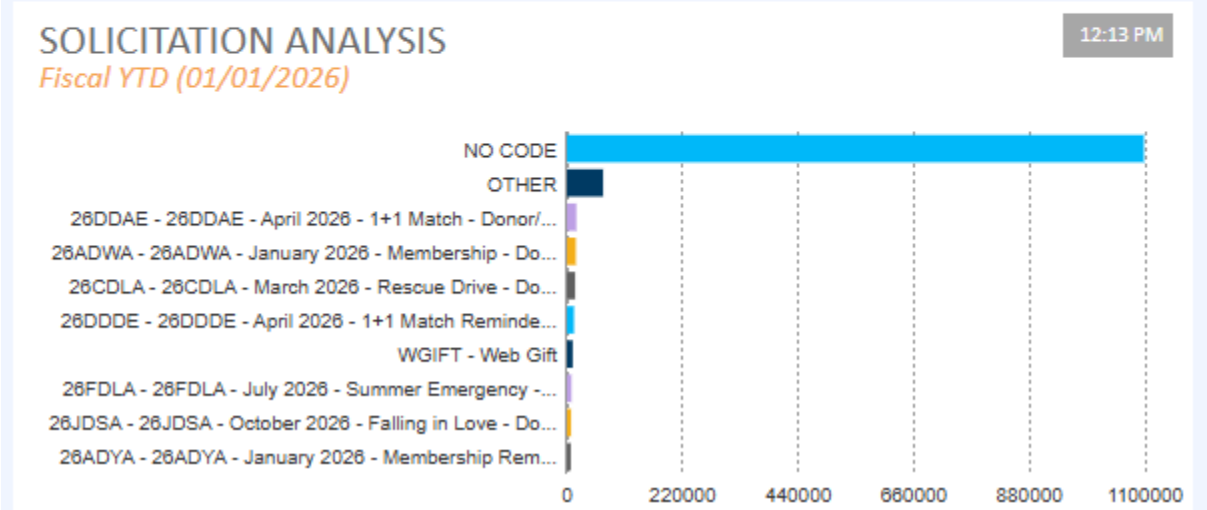
- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On January 1, 2025 we have 12,051 constituent records in our Donor Perfect database. Note: 4,846 are do not mail records. In December 2024 we removed 5,686 donor records that were marked as no-mail and had never given a gift. Also removed 609 donor records that were marked as no mail and the value of all of their gifts = zero dollars. Also removed 2,996 no mail donors with last gift 2017 or earlier On November 2, 2026 we had 9,127 donors 4,490 are marked as do not mail.

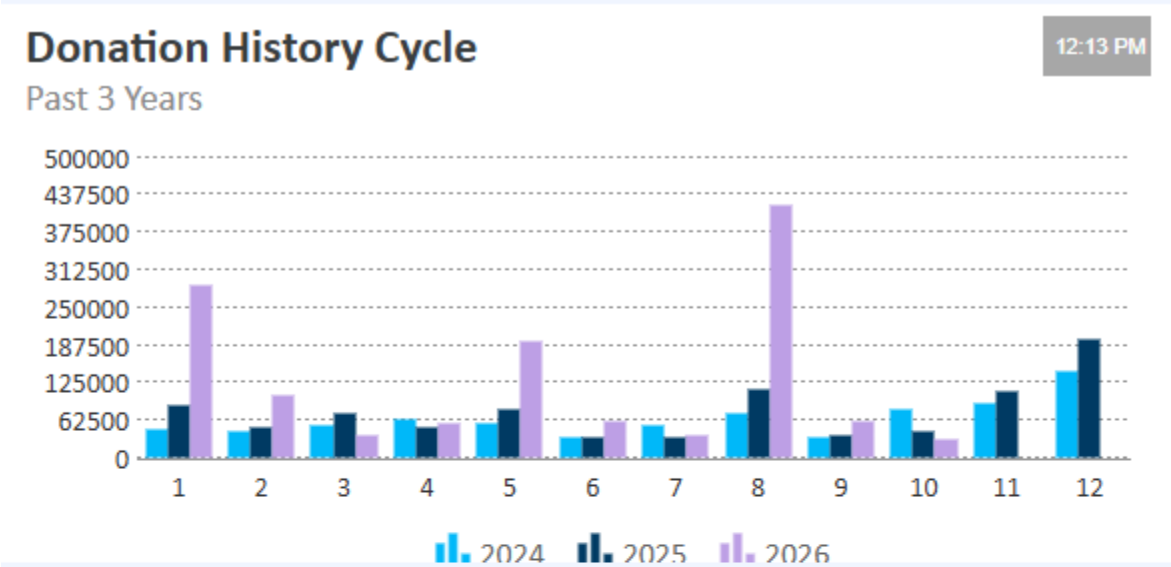


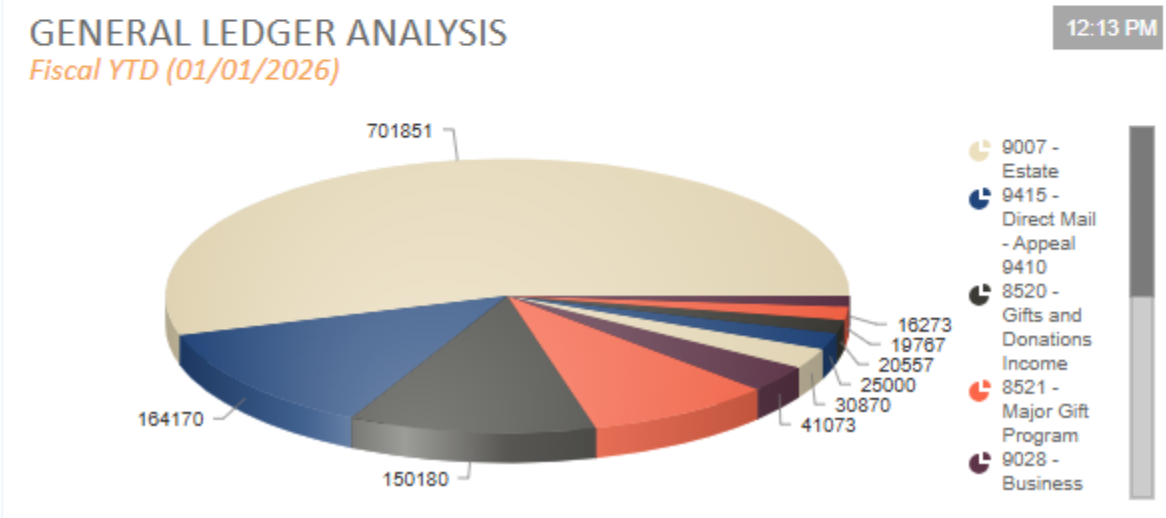




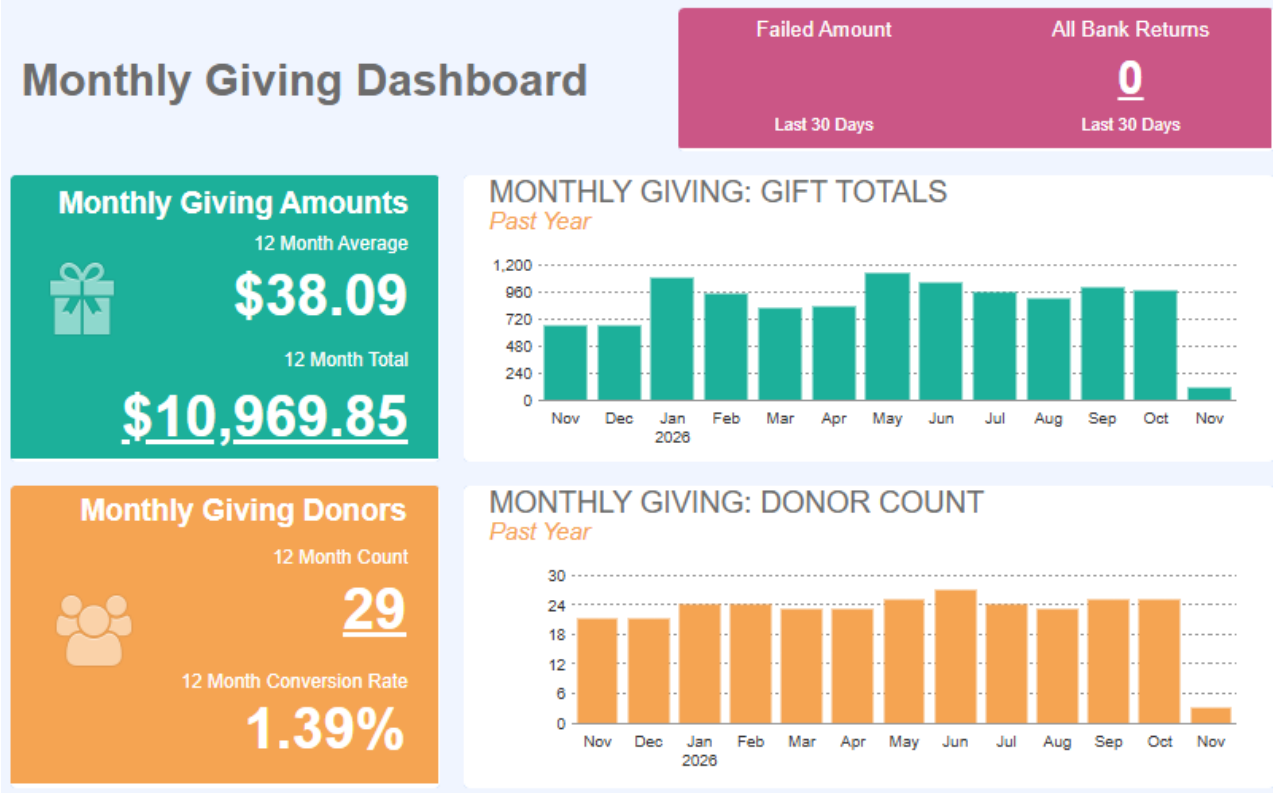


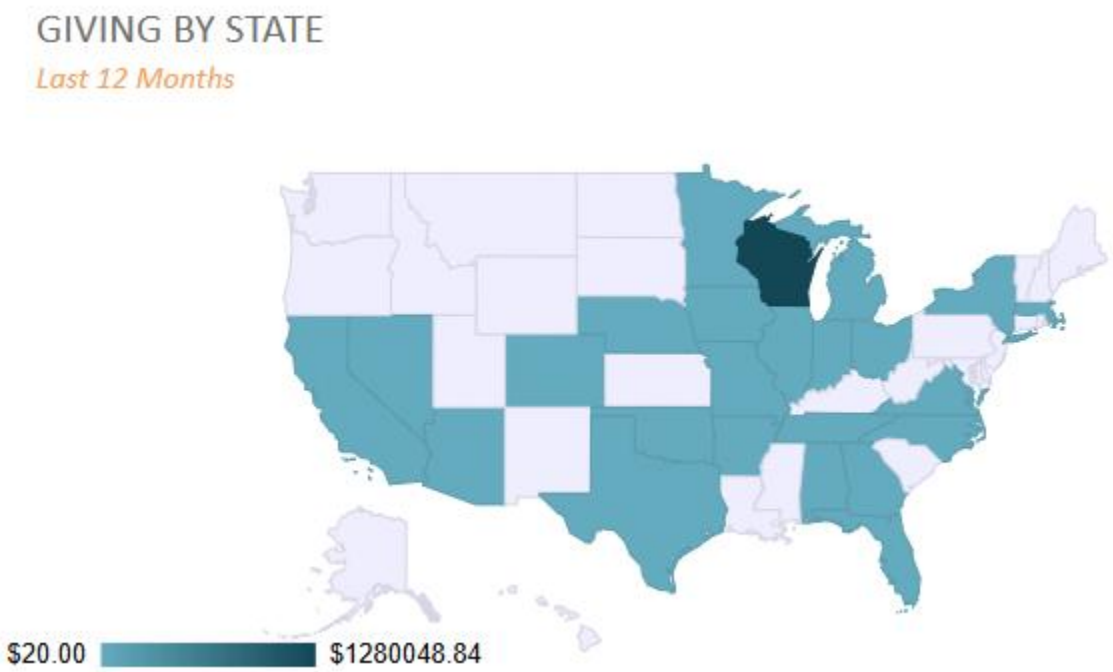
Note: Large estate gifts will skew these graphs.

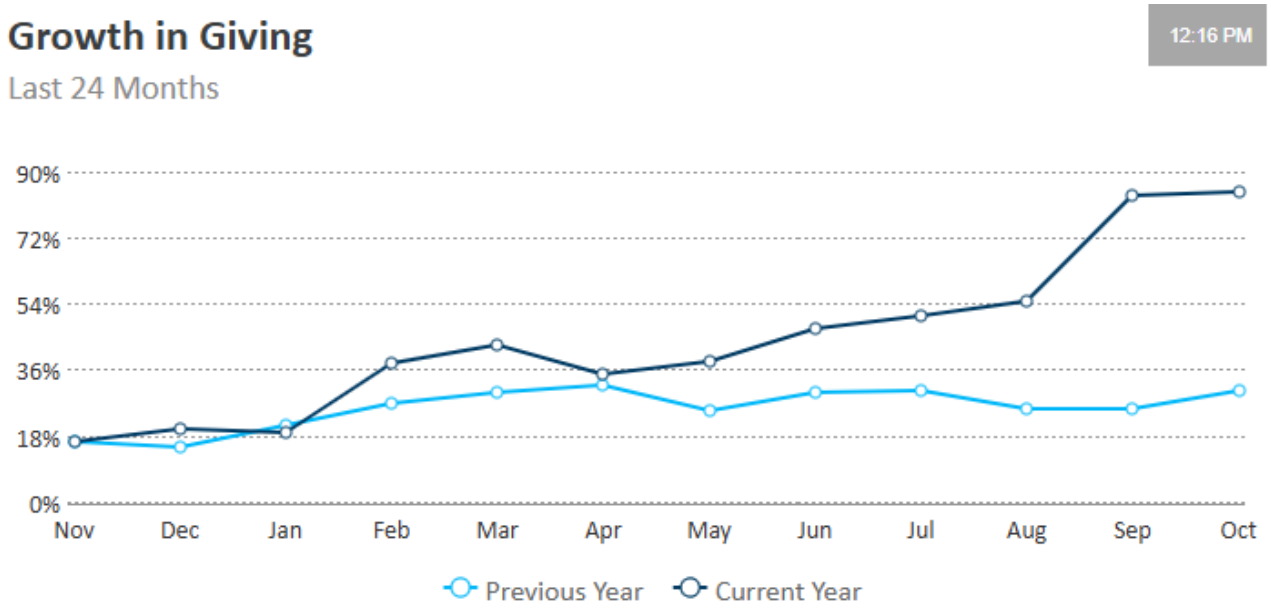


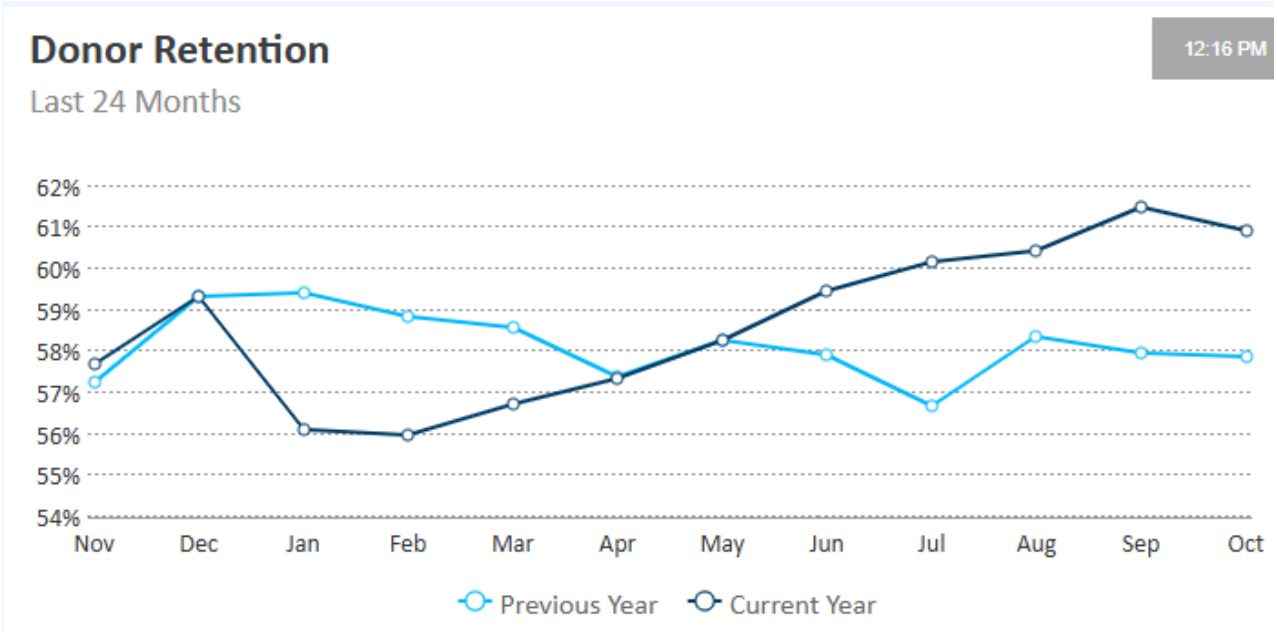


In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.









The following reports from DonorPerfect will provide additional details.

General Ledger Analysis

10/01/2026 to 10/31/2026

GL Code	No. Donors	Avg/Donor	No. Gifts	Avg/Gifts	Total Given
Coin Cans	1	$272.90	2	$136.45	$272.90
Commemorative Brick	1	$100.00	1	$100.00	$100.00
Direct Mail - Appeal 9410	202	$58.59	203	$58.30	$11,835.00
Extra Gift from thank you	9	$42.22	10	$38.00	$380.00
Fill the Van	2	$496.33	2	$496.33	$992.66
Gifts and Donations Income	57	$93.38	58	$91.77	$5,322.82
Giving Tuesday	3	$24.03	3	$24.03	$72.10
Major Gift Program	1	$7,665.35	3	$2,555.12	$7,665.35
Memorial Income	13	$148.15	13	$148.15	$1,926.01
Newsletter Gift	20	$55.75	20	$55.75	$1,115.00
GRAND TOTALS	**309**	**$8,956.71**	**315**	**$3,703.91**	**$29,681.84**
Actual Counts	**301**	**$98.61**	**315**	**$94.23**	**$29,681.84**

A total of 10 GL Code(s) Listed

Calendar — Donations by Month and Year

11/2/2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2018	Gifts: 395 $24,464.87 $61.94	Gifts: 217 $14,713.02 $67.80	Gifts: 335 $21,333.01 $63.68	Gifts: 290 $18,793.06 $64.80	Gifts: 360 $33,980.85 $94.39	Gifts: 436 $30,301.34 $69.50	Gifts: 286 $19,425.50 $67.92	Gifts: 266 $37,271.06 $140.12	Gifts: 240 $11,594.01 $48.31	Gifts: 506 $47,736.98 $94.34	Gifts: 673 $37,929.52 $56.36	Gifts: 545 $49,761.58 $91.31	Gifts: 4549 $347,304.80 $76.35
2019	Gifts: 367 $18,398.74 $50.13	Gifts: 201 $13,126.50 $65.31	Gifts: 348 $14,545.41 $41.80	Gifts: 222 $15,341.50 $69.11	Gifts: 385 $39,863.20 $103.54	Gifts: 221 $15,147.35 $68.54	Gifts: 180 $12,857.52 $71.43	Gifts: 305 $33,286.64 $109.14	Gifts: 231 $18,724.68 $81.06	Gifts: 603 $25,199.84 $41.79	Gifts: 700 $68,287.98 $97.55	Gifts: 685 $76,859.35 $112.20	Gifts: 4448 $351,638.71 $79.06
2020	Gifts: 431 $22,003.58 $51.05	Gifts: 227 $13,181.40 $58.07	Gifts: 352 $27,458.55 $78.01	Gifts: 269 $33,728.48 $125.38	Gifts: 516 $38,143.07 $73.92	Gifts: 353 $17,439.83 $49.40	Gifts: 203 $13,834.42 $68.15	Gifts: 341 $39,297.91 $115.24	Gifts: 155 $12,220.18 $78.84	Gifts: 381 $23,041.06 $60.48	Gifts: 983 $75,745.75 $77.06	Gifts: 598 $65,166.99 $108.97	Gifts: 4809 $381,261.22 $79.28
2021	Gifts: 457 $30,718.17 $67.22	Gifts: 419 $24,565.50 $58.63	Gifts: 480 $30,924.19 $64.43	Gifts: 435 $28,919.64 $66.48	Gifts: 488 $38,141.48 $78.16	Gifts: 334 $28,369.21 $84.94	Gifts: 262 $16,422.81 $62.68	Gifts: 466 $53,197.84 $114.16	Gifts: 192 $13,849.77 $72.13	Gifts: 384 $23,462.48 $61.10	Gifts: 532 $42,826.91 $80.50	Gifts: 852 $87,272.77 $102.43	Gifts: 5301 $418,670.77 $78.98
2022	Gifts: 438 $35,360.90 $80.73	Gifts: 610 $57,596.71 $94.42	Gifts: 493 $37,741.98 $76.56	Gifts: 424 $27,892.10 $65.78	Gifts: 460 $43,301.86 $94.13	Gifts: 335 $23,723.82 $70.82	Gifts: 218 $18,096.15 $83.01	Gifts: 489 $45,593.54 $93.24	Gifts: 305 $27,373.59 $89.75	Gifts: 299 $29,257.45 $97.85	Gifts: 936 $82,642.05 $88.29	Gifts: 807 $69,240.54 $85.80	Gifts: 5814 $497,820.69 $85.62
2023	Gifts: 582 $44,148.48 $75.86	Gifts: 297 $44,444.83 $149.65	Gifts: 511 $36,130.13 $70.70	Gifts: 472 $40,538.91 $85.89	Gifts: 566 $52,217.86 $92.26	Gifts: 400 $28,901.29 $72.25	Gifts: 445 $33,586.98 $75.48	Gifts: 435 $36,563.50 $84.05	Gifts: 257 $53,771.82 $209.23	Gifts: 373 $25,681.45 $68.85	Gifts: 956 $92,621.79 $96.88	Gifts: 694 $71,659.67 $103.26	Gifts: 5988 $560,266.71 $93.56
2024	Gifts: 427 $44,954.63 $105.28	Gifts: 418 $38,913.90 $93.10	Gifts: 483 $50,233.07 $104.00	Gifts: 610 $51,701.32 $84.76	Gifts: 496 $55,529.07 $111.95	Gifts: 345 $33,087.14 $95.90	Gifts: 491 $32,666.33 $66.53	Gifts: 347 $72,970.93 $210.29	Gifts: 276 $23,974.13 $86.86	Gifts: 346 $75,395.93 $217.91	Gifts: 712 $73,871.61 $103.75	Gifts: 1022 $105,582.00 $103.31	Gifts: 5973 $658,880.06 $110.31
2025	Gifts: 519 $73,849.30 $142.29	Gifts: 205 $51,442.87 $250.94	Gifts: 452 $55,047.17 $121.79	Gifts: 446 $38,255.13 $85.77	Gifts: 392 $41,424.78 $105.68	Gifts: 269 $25,625.89 $95.26	Gifts: 321 $23,185.90 $72.23	Gifts: 371 $55,125.37 $148.59	Gifts: 238 $21,969.07 $92.31	Gifts: 347 $41,693.45 $120.15	Gifts: 707 $85,860.72 $121.44	Gifts: 725 $98,045.78 $135.24	Gifts: 4992 $611,525.43 $122.50
2026	Gifts: 468 $80,827.41 $172.71	Gifts: 249 $25,143.19 $100.98	Gifts: 412 $35,766.28 $86.81	Gifts: 350 $35,001.87 $100.01	Gifts: 498 $50,305.89 $101.02	Gifts: 340 $38,715.56 $113.87	Gifts: 323 $30,593.06 $94.72	Gifts: 324 $70,307.30 $217.00	Gifts: 319 $43,207.91 $135.45	Gifts: 312 $22,016.49 $70.57			Gifts: 3595 $431,884.96 $120.13

Summary	
Total Donors	**7,864**
Total Gifts	**45,469**
Total Amount	**$4,259,253.35**
Avg Amount	**$93.67**

Gifts by Date

10/01/2026 to 10/31/2026

Gift Date	Amount	General Ledger
10/03/2026	$100.00	Gifts and Donations Income
10/06/2026	$967.66	Fill the Van
10/06/2026	$100.00	Newsletter Gift
10/06/2026	$100.00	Direct Mail - Appeal 9410
10/06/2026	$200.00	Direct Mail - Appeal 9410
10/06/2026	$100.00	Direct Mail - Appeal 9410
10/06/2026	$100.00	Direct Mail - Appeal 9410
10/06/2026	$100.00	Direct Mail - Appeal 9410
10/06/2026	$100.00	Direct Mail - Appeal 9410
10/06/2026	$100.00	Direct Mail - Appeal 9410
10/06/2026	$200.00	Direct Mail - Appeal 9410
10/06/2026	$100.00	Direct Mail - Appeal 9410
10/06/2026	$150.00	Direct Mail - Appeal 9410
10/06/2026	$150.00	Direct Mail - Appeal 9410
10/06/2026	$7,022.86	Major Gift Program
10/06/2026	$102.49	Major Gift Program
10/06/2026	$540.00	Major Gift Program
10/06/2026	$100.00	Direct Mail - Appeal 9410
10/06/2026	$100.00	Newsletter Gift
10/06/2026	$638.12	Gifts and Donations Income
10/06/2026	$200.00	Direct Mail - Appeal 9410
10/06/2026	$100.00	Direct Mail - Appeal 9410
10/06/2026	$100.00	Direct Mail - Appeal 9410
10/06/2026	$200.00	Direct Mail - Appeal 9410
10/06/2026	$100.00	Direct Mail - Appeal 9410
10/06/2026	$500.00	Direct Mail - Appeal 9410
10/06/2026	$100.00	Direct Mail - Appeal 9410
10/06/2026	$100.00	Direct Mail - Appeal 9410
10/06/2026	$100.00	Newsletter Gift
10/06/2026	$150.00	Gifts and Donations Income
10/07/2026	$217.90	Coin Cans
10/07/2026	$100.00	Direct Mail - Appeal 9410
10/07/2026	$200.00	Direct Mail - Appeal 9410
10/07/2026	$100.00	Direct Mail - Appeal 9410
10/07/2026	$100.00	Direct Mail - Appeal 9410
10/07/2026	$100.00	Newsletter Gift
10/13/2026	$385.00	Memorial Income
10/13/2026	$100.00	Direct Mail - Appeal 9410
10/13/2026	$500.00	Gifts and Donations Income
10/13/2026	$100.00	Direct Mail - Appeal 9410

Gifts by Date

10/01/2026 to 10/31/2026

Gift Date	Amount	General Ledger
10/13/2026	$200.00	Direct Mail - Appeal 9410
10/13/2026	$100.00	Direct Mail - Appeal 9410
10/13/2026	$100.00	Commemorative Brick
10/13/2026	$200.00	Direct Mail - Appeal 9410
10/13/2026	$100.00	Direct Mail - Appeal 9410
10/13/2026	$100.00	Direct Mail - Appeal 9410
10/13/2026	$100.00	Direct Mail - Appeal 9410
10/13/2026	$100.00	Direct Mail - Appeal 9410
10/13/2026	$100.00	Direct Mail - Appeal 9410
10/13/2026	$150.00	Direct Mail - Appeal 9410
10/13/2026	$100.00	Direct Mail - Appeal 9410
10/14/2026	$100.00	Direct Mail - Appeal 9410
10/14/2026	$100.00	Memorial Income
10/14/2026	$500.00	Memorial Income
10/15/2026	$100.00	Gifts and Donations Income
10/18/2026	$100.00	Gifts and Donations Income
10/20/2026	$500.00	Gifts and Donations Income
10/20/2026	$100.00	Memorial Income
10/20/2026	$200.00	Newsletter Gift
10/20/2026	$100.00	Direct Mail - Appeal 9410
10/20/2026	$200.00	Gifts and Donations Income
10/20/2026	$400.00	Gifts and Donations Income
10/20/2026	$500.00	Direct Mail - Appeal 9410
10/20/2026	$250.00	Memorial Income
10/20/2026	$100.00	Memorial Income
10/20/2026	$100.00	Direct Mail - Appeal 9410
10/20/2026	$100.00	Direct Mail - Appeal 9410
10/20/2026	$150.00	Gifts and Donations Income
10/20/2026	$100.00	Direct Mail - Appeal 9410
10/20/2026	$100.00	Memorial Income
10/20/2026	$404.00	Gifts and Donations Income
10/20/2026	$100.00	Direct Mail - Appeal 9410
10/27/2026	$100.00	Newsletter Gift
10/27/2026	$100.00	Direct Mail - Appeal 9410
10/27/2026	$150.00	Direct Mail - Appeal 9410
10/27/2026	$100.00	Direct Mail - Appeal 9410
10/27/2026	$500.00	Direct Mail - Appeal 9410
10/27/2026	$500.00	Gifts and Donations Income
10/27/2026	$125.00	Memorial Income

Gifts by Date

10/01/2026 to 10/31/2026

Gift Date	Amount	General Ledger
10/27/2026	$100.00	Direct Mail - Appeal 9410
10/27/2026	$100.00	Direct Mail - Appeal 9410
10/27/2026	$100.00	Direct Mail - Appeal 9410
10/27/2026	$100.00	Direct Mail - Appeal 9410
10/27/2026	$300.00	Gifts and Donations Income
10/28/2026	$100.00	Direct Mail - Appeal 9410
Count of Gifts	**84**	
Total Amount	**$22,553.03**	

Solicitation Report for 01/01/2024 thru 10/31/2026

Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
		REVENUE					EXPENSES			
1/2/2024	24ADWA - January 2024 - Membership - Donor/Cultivation	2572	344	13.37	$20,826.00	$60.54	$1,376.02	$552.98	$1,929.00	$18,897.00
1/2/2024	24ADYA - January 2024 - Membership Reminder - Donor/Cultivation	2524	213	8.44	$13,374.56	$62.79	$1,390.72	$570.42	$1,961.14	$11,413.42
1/2/2024	24ALWA - January 2024 - Membership - Lapsed Donor	152	0	0	0	$0.00	$81.32	$32.68	$114.00	($114.00)
1/2/2024	24APSC - January 2024 - Annual Fund Drive 1 - Prospect/Acquisition	7827	54	0.69	$1,829.00	$33.87	$4,343.99	$1,682.81	$6,026.80	($4,197.80)
1/2/2024	24ARWA - January 2024 - Membership - Recent Lapsed	261	3	1.15	$110.00	$36.67	$139.64	$56.12	$195.76	($85.76)
1/2/2024	24ATWA - January 2024 - Membership - Very Lapsed	25	0	0	0	$0.00	$13.38	$5.38	$18.76	($18.76)
3/4/2024	24CDDD - March 2024 - Wish List - Donor/Cultivation	2618	213	8.14	$14,530.00	$68.22	$1,400.63	$568.11	$1,968.74	$12,561.26
2/26/2024	24CDTU - March 2024 - You Saved My Life Postcard - Donor/Cultivation	1709	0	0	0	$0.00	$736.58	$370.85	$1,107.43	($1,107.43)
3/4/2024	24CDYD - March 2024 - Wish List Reminder - Donor/Cultivation	2575	136	5.28	$8,935.00	$65.70	$1,418.83	$558.78	$1,977.61	$6,957.39
3/4/2024	24CHDD - March 2024 - Wish List - House Prospect	1697	10	0.59	$605.00	$60.50	$907.90	$368.25	$1,276.15	($671.15)
3/4/2024	24CPSB - March 2024 - Turn Your Compassion Into Action - Prospect/Acquisition	8506	36	0.42	$1,037.00	$28.81	$4,712.32	$1,845.80	$6,558.12	($5,521.12)
3/4/2024	24CRDD - March 2024 - Wish List - Recent Lapsed	335	2	0.6	$75.00	$37.50	$179.23	$72.70	$251.93	($176.93)
4/8/2024	24DDAC - April 2024 - 1+1 Matching Gift - Donor/Cultivation	2605	310	11.9	$22,770.00	$73.22	$1,443.17	$565.29	$2,008.46	$20,761.54
4/8/2024	24DDYC - April 2024 - 1+1 Matching Gift - Donor/Cultivation	2565	193	7.52	$14,093.18	$72.65	$1,400.49	$556.61	$1,957.10	$12,136.08
4/8/2024	24DHAC - April 2024 - 1+1 Matching Gift - House Prospect	1698	19	1.12	$975.00	$51.32	$940.69	$368.47	$1,309.16	($334.16)
4/8/2024	24DRAC - April 2024 - 1+1 Matching Gift - Recent Lapsed	378	4	1.06	$275.00	$68.75	$209.41	$82.03	$291.44	($16.44)
5/20/2024	24FDPA - June 2024 - Give Them a Hand - Donor/Cultivation	2555	189	7.4	$10,236.00	$53.59	$1,691.41	$554.44	$2,245.85	$7,990.15
6/24/2024	24GDJA - July 2024 - Summer Emergency - Donor/Cultivation	2554	189	7.4	$12,965.70	$68.60	$1,351.07	$554.22	$1,905.29	$11,060.41
5/20/2024	24GDPA - July 2024 - Give Them a Hand - Donor/Cultivation	0	94	0	$5,009.72	$53.29	$0.00	$0.00	$0.00	$5,009.72
7/15/2024	24HBYC - August 2024 - Give Them a Future Reminder - Prospect/Acquisition 2nd Wave 2x Multi	3224	8	0.25	$240.00	$30.00	$1,760.30	$722.18	$2,482.48	($2,242.48)
7/15/2024	24HDJB - August 2024 - Second Chance - Donor/Cultivation	2600	171	6.58	$11,190.00	$65.44	$1,404.00	$582.40	$1,986.40	$9,203.60
7/15/2024	24HPSC - August 2024 - Give Them a Future - Prospect/Acquisition	7232	21	0.29	$824.00	$39.24	$4,006.53	$1,619.97	$5,626.50	($4,802.50)
7/15/2024	24HRJB - August 2024 - Second Chance - Recent Lapsed	152	0	0	0	$0.00	$82.08	$34.05	$116.13	($116.13)
9/16/2024	24JDSA - October 2024 - Falling in Love - Donor/Cultivation	2598	275	10.59	$14,929.00	$52.57	$1,496.45	$581.95	$2,078.40	$12,850.60
10/7/2024	24JDTU - October 2024 - You Saved My Life - Donor/Cultivation	1994	0	0	0	$0.00	$859.41	$446.66	$1,306.07	($1,306.07)
9/16/2024	24JLSA - October 2024 - Falling in Love - Lapsed Donor	466	11	2.36	$675.00	$61.36	$268.42	$104.38	$372.80	$302.20
9/16/2024	24JRSA - October 2024 - Falling in Love - Recent Lapsed	370	3	0.81	$135.00	$45.00	$213.12	$82.88	$296.00	($161.00)
11/11/2024	24KBLE - November 2024 - Holiday Care Ticket Reminder - Prospect/Acquisition 2nd Wave 2x Multi	3588	15	0.42	$951.00	$63.40	$2,066.68	$803.71	$2,870.39	($1,919.39)
10/28/2024	24KDAC - November 2024 - Holiday Fund Drive Match - Donor/Cultivation	1545	180	11.65	$5,513.00	$30.63	$855.93	$346.08	$1,202.01	$4,310.99
11/11/2024	24KDDC - November 2024 - Holiday Fund Drive Match Reminder - Donor/Cultivation	2540	251	9.88	$15,300.00	$60.71	$1,399.54	$568.96	$1,968.50	$13,331.50
10/28/2024	24KEHC - November 2024 - Holiday Fund Drive Match - Middle Donor	383	208	54.31	$9,668.00	$45.82	$870.18	$365.38	$1,235.56	$8,432.44
10/28/2024	24KHAC - November 2024 - Holiday Fund Drive Match - House Prospect	2035	19	0.93	$1,940.00	$102.11	$1,127.39	$455.84	$1,583.23	$356.77
10/28/2024	24KLAC - November 2024 - Holiday Fund Drive Match - Lapsed Donor	480	7	1.46	$190.00	$27.14	$265.92	$107.52	$373.44	($183.44)
10/28/2024	24KMHC - November 2024 - Holiday Fund Drive Match - Major Donor	686	167	24.34	$37,155.00	$214.77	$1,558.59	$654.44	$2,213.03	$34,941.97
10/28/2024	24KPLE - November 2024 - Holiday Care Ticket - Prospect/Acquisition	9524	54	0.57	$2,314.00	$42.85	$5,485.82	$2,133.37	$7,619.19	($5,305.19)
10/28/2024	24KRAC - November 2024 - Holiday Fund Drive Match - Recent Lapsed	385	14	3.64	$610.00	$43.57	$213.29	$86.24	$299.53	$310.47
11/25/2024	24LDDC - December 2024 - Last Chance - Donor/Cultivation	1519	79	5.2	$2,378.00	$30.10	$829.37	$340.26	$1,169.63	$1,208.37
11/25/2024	24LEHC - December 2024 - Last Chance - Middle Donor	383	61	15.93	$2,910.00	$47.70	$870.18	$365.38	$1,235.56	$1,674.44
11/25/2024	24LLDC - December 2024 - Last Chance - Lapsed Donor	496	5	1.01	$120.00	$24.00	$270.82	$111.10	$381.92	($261.92)
11/25/2024	24LMHC - December 2024 - Last Chance - Major Donor	686	49	7.14	$7,400.00	$151.02	$1,558.59	$654.44	$2,213.03	$5,186.97
11/25/2024	24LRDC - December 2024 - Last Chance - Recent Lapsed	379	4	1.06	$175.00	$43.75	$206.93	$84.90	$291.83	($116.83)
12/2/2024	24LSEH - December 2024 - Annual Holiday Campaign - Saturation	10006	78	0.78	$24,718.00	$316.90	$4,672.80	$2,241.34	$6,914.15	$17,803.85
	25KAHB	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0.00
12/30/2024	25ADWA - January 2025 - Membership - Donor/Cultivation	2529	278	10.99	$24,745.00	$89.01	$1,375.78	$566.50	$1,942.28	$22,802.72
	Total	**98956**	**3967**	**4.01%**	**$291,726.16**	**$73.54**	**$57,454.92**	**$23,425.87**	**$80,880.80**	**$210,845.36**

Solicitation Report for 01/01/2024 thru 10/31/2026

Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
		REVENUE					EXPENSES			
1/13/2025	25ADYA - January 2025 - Membership Reminder - Donor/Cultivation	2529	171	6.76	$16,802.00	$98.26	$1,479.47	$566.50	$2,045.97	$14,756.03
1/13/2025	25APSC - January 2025 - Annual Fund Drive - Prospect/Acquisition	7506	23	0.31	$878.00	$38.17	$4,421.03	$1,681.34	$6,102.37	($5,224.37)
12/30/2024	25ARWA - January 2025 - Membership - Recent Lapsed	605	8	1.32	$300.00	$37.50	$329.12	$135.52	$464.64	($164.64)
2/24/2025	25CDDJ - March 2025 - Wish List - Donor/Cultivation	2542	195	7.67	$15,957.00	$81.83	$1,316.76	$569.41	$1,886.17	$14,070.83
3/10/2025	25CDYJ - March 2025 - Wish List Reminder - Donor/Cultivation	2542	132	5.19	$6,415.00	$48.60	$1,487.07	$569.41	$2,056.48	$4,358.52
2/24/2025	25CLDJ - March 2025 - Wish List - Lapsed Donor	1032	11	1.07	$355.00	$32.27	$534.58	$231.17	$765.74	($410.74)
3/10/2025	25CPLD - March 2025 - Spring Loose Ticket - Acquisition	7506	23	0.31	$899.00	$39.09	$4,578.66	$1,681.34	$6,260.00	($5,361.00)
4/7/2025	25DDAL - April 2025 - 1+1 Match - Donor/Cultivation	2579	283	10.97	$20,701.00	$72.64	$1,513.87	$577.70	$2,091.57	$18,609.43
4/21/2025	25DDDL - April 2025 - 1+1 Match Reminder - Donor/Cultivation	2542	179	7.04	$12,363.53	$68.31	$1,469.28	$569.41	$2,038.68	$10,324.85
4/14/2025	25DDTU - April 2025 - You Saved My Life Postcard - Donor/Cultivation	1574	0	0	0	$0.00	$766.54	$352.58	$1,119.11	($1,119.11)
4/7/2025	25DHAL - April 2025 - 1+1 Match - House Prospect	1877	11	0.59	$1,895.00	$172.27	$1,101.80	$420.45	$1,522.25	$372.75
4/7/2025	25DRAL - April 2025 - 1+1 Match - Recent Lapsed	431	4	0.93	$220.00	$55.00	$253.00	$96.54	$349.54	($129.54)
5/19/2025	25FDPA - June 2025 - Give Them a Hand - Donor/Cultivation	2516	177	7.03	$10,493.00	$59.28	$1,766.23	$563.58	$2,329.82	$8,163.18
6/30/2025	25GDLA - July 2025 - Summer Emergency - Donor/Cultivation	2516	176	7	$8,430.00	$47.63	$1,411.48	$563.58	$1,975.06	$6,454.94
5/19/2025	25GDPA - July 2025 - Give Them a Hand - Donor/Cultivation	2516	79	3.14	$4,775.00	$60.44	$0.00	$0.00	$0.00	$4,775.00
8/11/2025	25HBYC - August 2025 - Give Them a Future Reminder - Prospect/Acquisition	2306	3	0.13	$50.00	$16.67	$1,353.62	$551.13	$1,904.75	($1,854.75)
7/28/2025	25HDJB - August 2025 - Second Chance - Donor/Cultivation	2472	162	6.55	$10,604.00	$65.46	$1,488.14	$590.81	$2,078.95	$8,525.05
8/18/2025	25HDLE - August 2025 - Mid-Level Package - Donor/Cultivation	2472	118	4.77	$6,825.00	$57.84	$1,510.39	$590.81	$2,101.20	$4,723.80
7/28/2025	25HPSC - August 2025 - Give Them a Future - Prospect/Acquisition	8206	21	0.26	$693.00	$33.00	$4,816.92	$1,961.23	$6,778.15	($6,085.15)
7/28/2025	25HRJB - August 2025 - Second Chance - Recent Lapsed	430	5	1.16	$185.00	$37.00	$258.86	$102.77	$361.63	($176.63)
9/22/2025	25JDSA - October 2025 - Falling in Love - Donor/Cultivation	2442	200	8.19	$14,357.00	$71.79	$1,489.62	$583.64	$2,073.26	$12,283.74
9/22/2025	25JLSA - October 2025 - Falling in Love - Lapsed Donor	689	14	2.03	$890.00	$63.57	$420.29	$164.67	$584.96	$305.04
11/10/2025	25KBLF - November 2025 - Holiday Care Ticket Reminder - Acquisition	3610	13	0.36	$981.00	$75.46	$2,202.10	$862.79	$3,064.89	($2,083.89)
10/27/2025	25KDAB - November 2025 - Holiday Fund Drive Match - Donor/Cultivation	1364	150	11	$6,939.00	$46.26	$800.67	$326.00	$1,126.67	$5,812.33
11/10/2025	25KDDB - November 2025 - Holiday Fund Drive Match Reminder - Donor/Cultivation	2429	248	10.21	$17,683.00	$71.30	$1,403.96	$580.53	$1,984.49	$15,698.51
10/27/2025	25KEHB - November 2025 - Holiday Fund Drive Match - Middle Donor	388	181	46.65	$8,362.40	$45.95	$934.69	$395.37	$1,330.06	$7,032.34
10/27/2025	25KHAB - November 2025 - Holiday Fund Drive Match - House Prospect	1840	13	0.71	$1,130.00	$86.92	$1,080.08	$439.76	$1,519.84	($389.84)
10/27/2025	25KLAB - November 2025 - Holiday Fund Drive Match - Lapsed Donor	890	13	1.46	$635.00	$48.85	$522.43	$212.71	$735.14	($100.14)
10/27/2025	25KMHB - November 2025 - Holiday Fund Drive Match - Major Donor	720	152	21.11	$27,965.00	$182.78	$1,734.48	$733.68	$2,468.16	$25,496.84
10/27/2025	25KPLF - November 2025 - Holiday Care Ticket - Acquisition	9502	53	0.56	$2,369.00	$44.70	$5,796.22	$2,270.98	$8,067.20	($5,698.20)
11/24/2025	25LDDB - December 2025 - Last Chance - Donor/Cultivation	1363	79	5.8	$2,927.00	$37.05	$787.81	$325.76	$1,113.57	$1,813.43
11/24/2025	25LEHB - December 2025 - Last Chance - Middle Donor	396	66	16.67	$3,025.00	$45.83	$953.96	$403.52	$1,357.49	$1,667.51
11/24/2025	25LLDB - December 2025 - Last Chance - Lapsed Donor	1034	3	0.29	$120.00	$40.00	$597.65	$247.13	$844.78	($724.78)
11/24/2025	25LMHB - December 2025 - Last Chance - Major Donor	718	73	10.17	$17,925.00	$242.23	$1,729.66	$731.64	$2,461.30	$15,463.70
	25LSEF	0	46	0	$2,310.00	$50.22	$0.00	$0.00	$0.00	$2,310.00
12/29/2025	26ADWA - January 2026 - Membership - Donor/Cultivation	2419	261	10.79	$18,681.00	$69.19	$1,395.76	$578.14	$1,973.90	$16,707.10
	Total	**86503**	**3346**	**3.87%**	**$245,139.93**	**$73.26**	**$53,706.20**	**$21,231.60**	**$74,937.79**	**$170,202.14**

Solicitation Report for 01/01/2024 thru 10/31/2026

Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
		REVENUE					EXPENSES			
1/12/2026	26ADYA - January 2026 - Membership Reminder - Donor/Cultivation	2419	149	6.16	$9,183.00	$61.63	$1,502.20	$578.14	$2,080.34	$7,102.66
1/26/2026	26APS2 - January 2026 - Annual Fund Drive - Acquisition	2805	9	0.32	$415.00	$46.11	$1,753.13	$670.40	$2,423.53	($2,008.53)
1/12/2026	26APSC - January 2026 - Annual Fund Drive - Acquisition	4705	26	0.55	$795.00	$30.58	$2,940.63	$1,124.50	$4,065.13	($3,270.13)
12/29/2025	26ARWA - January 2026 - Membership - Recent Lapsed	687	2	0.29	$200.00	$100.00	$396.40	$164.19	$560.59	($360.59)
2/9/2026	26BDTU - February 2026 - You Saved My Life Postcard - Donor/Cultivation	1336	0	0	0	$0.00	$647.96	$319.30	$967.26	($967.26)
2/23/2026	26CDLA - March 2026 - Rescue Drive - Donor/Cultivation	2383	181	7.6	$17,353.00	$95.87	$1,522.74	$569.54	$2,092.27	$15,260.73
3/9/2026	26CDYA - March 2026 - Rescue Drive Reminder - Donor/Cultivation	2383	134	5.62	$6,282.00	$46.88	$1,479.84	$569.54	$2,049.38	$4,232.62
2/23/2026	26CLLA - March 2026 - Rescue Drive - Lapsed Donor	1363	8	0.59	$410.00	$51.25	$870.96	$325.76	$1,196.72	($786.72)
3/9/2026	26CPLD - March 2026 - Spring Loose Ticket - Acquisition	6805	28	0.41	$1,148.00	$41.00	$4,402.84	$1,626.40	$6,029.24	($4,881.24)
4/6/2026	26DDAE - April 2026 - 1+1 Match - Donor/Cultivation	2408	256	10.63	$19,735.00	$77.09	$1,500.18	$575.51	$2,075.70	$17,659.30
4/20/2026	26DDDE - April 2026 - 1+1 Match Reminder - Donor/Cultivation	2372	165	6.96	$15,220.00	$92.24	$1,454.04	$566.91	$2,020.95	$13,199.05
4/6/2026	26DHAE - April 2026 - 1+1 Match - House Prospect	516	12	2.33	$1,177.00	$98.08	$321.47	$123.32	$444.79	$732.21
4/6/2026	26DLAE - April 2026 - 1+1 Match - Lapsed Donor	811	11	1.36	$580.00	$52.73	$505.25	$193.83	$699.08	($119.08)
5/4/2026	26EDLE - May 2026 - Medical Fund - Donor/Cultivation	2359	119	5.04	$8,739.00	$73.44	$1,434.27	$563.80	$1,998.07	$6,740.93
6/29/2026	26FDLA - July 2026 - Summer Emergency - Donor/Cultivation	2323	158	6.8	$10,415.00	$65.92	$1,319.46	$555.20	$1,874.66	$8,540.34
6/1/2026	26FDLE - June 2026 - Impact Report - Donor/Cultivation	2328	79	3.39	$5,142.00	$65.09	$1,415.42	$556.39	$1,971.81	$3,170.19
5/18/2026	26FDPA - June 2026 - Give Them a Hand - Donor/Cultivation	2341	110	4.7	$9,003.95	$81.85	$1,744.05	$559.50	$2,303.54	$6,700.41
6/8/2026	26FDTU - June 2026 - You Saved My Life Postcard - Donor/Cultivation	887	0	0	0	$0.00	$485.00	$211.99	$696.99	($696.99)
5/18/2026	26FPLD - June 2026 - Summer Loose Ticket - Acquisition	6805	23	0.34	$647.00	$28.13	$4,402.84	$1,626.40	$6,029.23	($5,382.23)
7/27/2026	26GDJA - August 2026 - Second Chance - Donor/Cultivation	2314	135	5.83	$8,759.00	$64.88	$1,478.65	$571.56	$2,050.21	$6,708.79
5/18/2026	26GDPA - July 2026 - Give Them a Hand - Donor/Cultivation	2341	69	2.95	$4,970.00	$72.03	$0.00	$0.00	$0.00	$4,970.00
7/27/2026	26GLJB - August 2026 - Second Chance - Lapsed Donor	622	6	0.96	$270.00	$45.00	$397.46	$153.63	$551.09	($281.09)
7/27/2026	26GPSC - August 2026 - Second Chance - Acquisition	5805	27	0.47	$875.00	$31.25	$3,628.13	$1,433.84	$5,061.97	($4,186.97)
8/24/2026	26HDL1 - September 2026 - Mid Level Package - Donor/Cultivation	1279	0	0	0	$0.00	$828.79	$315.91	$1,144.70	($1,144.70)
8/10/2026	26HDLA - August 2026 - A Legacy of Love - Donor/Cultivation	1290	77	5.97	$7,392.00	$93.57	$841.08	$318.63	$1,159.71	$6,232.29
8/24/2026	26HDLB - September 2026 - Make a Difference - Donor/Cultivation	1016	57	5.61	$1,460.00	$25.61	$591.31	$250.95	$842.26	$617.74
9/21/2026	26JDSA - October 2026 - Falling in Love - Donor/Cultivation	2279	173	7.59	$9,730.00	$56.24	$1,390.19	$562.91	$1,953.10	$7,776.90
9/21/2026	26JLSB - October 2026 - Falling in Love - Lapsed Donor	636	2	0.31	$125.00	$62.50	$387.96	$157.09	$545.05	($420.05)
11/9/2026	26KBLH - November 2026 - Holiday Care Ticket Reminder - Acquisition	3405	0	0	0	$0.00	$2,203.04	$841.04	$3,044.07	($3,044.07)
10/26/2026	26KDAC - November 2026 - Holiday Fund Drive Match - Donor/Cultivation	1210	0	0	0	$0.00	$753.83	$298.87	$1,052.70	($1,052.70)
	Total	**70233**	**2016**	**2.87%**	**$140,025.95**	**$69.46**	**$42,599.12**	**$16,385.05**	**$58,984.14**	**$81,041.81**

Animal Control

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

In June 2025 the animal control report format has changed slightly. A manual Excel spreadsheet has been replaced with the report generated by sheltertrack. The information is the same but the formatting is different.

	City of Stevens Point	Town of Alban	Town of Belmont	Town of Buena Vista	Town of Eau Pleine	Town of Grant	Town of Hull	Town of Lanark	Town of Plover	Town of Sharon	Town of Stockton	Village of Junction City	Village of Plover	Village of Rosholt
Report Totals	**72**	**1**	**1**	**2**	**5**	**1**	**2**	**3**	**1**	**2**	**2**	**1**	**15**	**3**
Cases by type														
01. Lost Pet Report/Recovery	2													
03. Intake of Animal-Other	4											1		
04. Nuisance Animal	3													
05. Bite/Quarantine	5			1	1								1	
06. Animal Mistreatment/Neglect	3													
07. Injured/Deceased Animal	1													
08. License Investigation	1													
Dispatch by type														
01. Lost Pet Report/Recovery	6							2			1			
02. Intake of Animal-Stray	2										1		1	
03. Intake of Animal-Other	2						1						3	
04. Nuisance Animal	8									2			3	1
05. Bite/Quarantine	7			1	1								1	
06. Animal Mistreatment/Neglect	4	1			1	1	1	1	1				3	
07. Injured or Deceased Animal	1													
08. License Investigation	2													
09. Run at Large / Lost Animal	4				2								2	1
10. Request Officer Investigation	1													
12. Request Field Investigation			1											
Enforcements by type														
Citation	4													
Verbal Warning	1													
Warning Letter	5													
Violations by type														
Nuisance: barking	2												1	
Running at large	3													1
Unlicensed	1													

2026 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

October	Canines	Felines	Other
Medical & Health:	0	4	0
Behavioral Concerns:	0	0	0

CATS	INCOMING									
	Surrendered	Stray	Born	Impounded	Quarantined	Transfers	Abandoned	Owner Requested Euthanasia	Total	End of month Population
January	2	18	0	0	0	1	0	0	**21**	**145**
February	1	25	0	1	0	0	0	0	**27**	**120**
March	23	37	14	19	0	0	0	0	**93**	**159**
April	27	26	5	2	0	5	0	0	**65**	**131**
May	14	56	6	0	0	0	0	0	**76**	**137**
June	18	65	0	3	0	0	0	0	**86**	**126**
July	36	72	4	0	0	0	0	0	**112**	**132**
August	24	53	11	0	2	1	0	0	**91**	**139**
September	10	71	5	0	0	8	0	0	**94**	**150**
October	11	97	9	1	1	10	0	0	**129**	**184**
November									**0**	
December									**0**	
Total	**166**	**520**	**54**	**26**	**3**	**25**	**0**	**0**	**794**	

DOGS	INCOMING									
	Surrendered	Stray	Born	Impounded	Quarantined	Transferred	Abandoned	Owner Requested Euthanasia	Total	End of month Population
January	0	7	0	1	1	0	0	0	**9**	**20**
February	0	3	0	0	0	0	0	0	**3**	**9**
March	3	8	0	13	0	0	0	0	**24**	**11**
April	9	15	0	1	0	0	0	0	**25**	**16**
May	0	11	0	2	4	0	0	0	**17**	**10**
June	3	13	0	2	0	1	0	0	**19**	**11**
July	4	9	0	7	0	0	0	0	**20**	**9**
August	11	6	0	6	3	1	1	0	**28**	**10**
September	4	11	0	1	0	2	1	0	**19**	**10**
October	3	10	0	4	1	5	0	0	**23**	**13**
November									**0**	
December									**0**	
Total	**37**	**93**	**0**	**37**	**9**	**9**	**2**	**0**	**187**	

CATS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	62		0	4	0	24	2	0	0	0	**92**
February	44		0	3	0	3	2	0	0	0	**52**
March	39		0	5	0	8	0	0	0	2	**54**
April	43		13	25	0	9	1	0	0	2	**93**
May	51		3	5	0	3	4	0	0	4	**70**
June	77		5	9	0	0	3	0	0	3	**97**
July	85		1	8	0	5	3	0	0	4	**106**
August	63		7	5	0	1	6	0	0	2	**84**
September	55		3	14	0	1	4	0	0	6	**83**
October	69		5	13	0	1	2	0	0	5	**95**
November											**0**
December											**0**
Total	**588**	**0**	**37**	**91**	**0**	**55**	**27**	**0**	**0**	**28**	**826**

DOGS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	6	0		5	0	1	0	0	0	0	**12**
February	8	0		4	0	1	1	0	0	0	**14**
March	4	0		16	0	0	2	0	0	0	**22**
April	2	0		16	0	0	2	0	0	0	**20**
May	8	0		13	0	1	1	0	0	0	**23**
June	4	0		13	0	1	0	0	0	0	**18**
July	6	0		14	0	0	1	1	0	0	**22**
August	9	0		14	0	3	1	0	0	0	**27**
September	7	0		11	0	1	0	0	0	0	**19**
October	8	0		12	0	0	0	0	0	0	**20**
November											**0**
December											**0**
Total	**62**	**0**	**0**	**118**	**0**	**8**	**8**	**1**	**0**	**0**	**197**