

Humane Society of Portage County

June 11, 2014 Board Information Package

Next Board Meeting June 11, 2014

Location: Education Room, HSPC, 3200 Iber Lane, Plover

5:00 PM optional pre-meeting “Meet & Welcome Kim Peacock DVM to HSPC”

5:30 PM Board Meeting

This package contains the following information

- Board Agenda
- Minutes from May meeting
- Executive Director Report
- Operations Committee Report
 - Board Member Committee Assignments
- Finance Committee Report
 - Financial Statements (Final April Statements)
- Volunteer Committee Report
- Facilities Report
- Information Technology Status Report
- Volunteer time report
- DonorPerfect report
- Significant Contributions to HSPC
- Animal Control Report
- Animal Activity Report



Board of Directors Meeting Agenda

June 11, 2014 5:30 pm

5:30 p.m.	Call to Order of Board Meeting	L. Redfield
5:33 p.m.	Approval of Minutes – May 14th, 2014	L. Redfield
5:36 p.m.	Board Seating and Resignations	L. Redfield
5:40 p.m.	Executive committee action items	L. Redfield
5:45 p.m.	Committee Reports	
	a. Operations Committee	
	i. Executive Director's Report	R. Blaha
	ii. Operations Issues	B. Jarman
	b. Finance Committee	B. Schenk
	c. Fundraising Committee	L. Kawleski
	d. Education Committee	J. Redfield
	e. Volunteer Committee	L. Kawleski
	f. Governance Committee	A. Barrett
	g. Nominating Committee	L. Redfield
6:25 p.m.	Old Business	L. Redfield
6:30 p.m.	New Business	L. Redfield
6:40 p.m.	Adjourn	L. Redfield



Humane Society of Portage County Board of Directors

Meeting Minutes

May 14, 2014

1. Call to order – L. Redfield

Meeting was called to order at 5:30 pm

2. Roll Call – L. Redfield

Present: Jared Redfield, Bruce Schenk, Dennis Schenk, Brett Jarman, Linda Redfield, Sheila Kessler, Lyne Kawleski, Eugene Mancl, Laua McPartland, Ron Blaha, (Executive Director.

Absent: Lisa Kunst, Kelly Higgins, Ann Barrett, Tom Kelble, Ken Higgins

3. Approval of Minutes

Motion: To approve minutes from February 12, 2014 board meeting (B. Jarman/L.) motion carried.

4. Board Seating and Resignations:

Election of Officers- Slate of officers recommended by nominating committee

Linda Redfield- President

Bret Jarman- Vice President

Bruce Schenk-Treasurer

Sheila Kessler-Secretary

Motion: To approve slate of officer (B.Schenk/B.Jarman)motion carried

5. Executive Director Report:

Ron Blaha reports on the correlation between cat and dog population and adoptions. More puppies this year increased adoption revenue. Cat adoptions remained constant and adoption revenues are up . HSPC transferred a number of cats to other shelters. Kitten season is late this year. Discussion about kitten adoptions.

Discussion regarding dog exercise program and activity.

Ron highlights written report

6. Committee Report

a. Operations Committee –

Report on veterinary position interviews by Bruce Schenk.

Bret Jarman reports on proposed key policy.

Motion: To adopt it policy as written and submitted (B.Jarman/B.Schenk)- motion carried

- b. Finance Committee** – Bruce Schenk presents highlight from written financial report.
Discussed projected budget shortfall for upcoming year. Bruce offers incentive for meeting fundraising goal of \$300,000.00 which should cover shortfall. Additional \$50,000.00 in fundraising will prevent need to utilize reserves.
- c. Fundraising Committee** - L. Kawelski reports committee has looked into mailing campaigns to local businesses to better plan for fundraising events. Flyers for main events to be sent to local business owners with information about the events and invitations for sponsors at the end of the current year for events in the following year. Developing procedural manuals for each event.
Laura McPartland reports on the canine mayoral campaign.
Eugene reports on golf outing progress.
- d. Education Committee** – J. Redfield reports the organization of the non-profit speaker's bureau and offer speakers to non-profits. Discussion about training programs.
- e. Governance Committee** – L. Redfield no report
- f. Nominating Committee** – L. Redfield no report
- 7. New Business**
- 8. Old Business**
- 8. Adjournment – 6:56 p.m.** Closed session.
Next meeting of the Board will April, 9th 2014 at 5:30 p.m.

Submitted

Sheila Kessler
Secretary, HSPC

Staff

- Kim Peacock will be joining our staff as a full-time Veterinarian on 6/16/14.
- Kayla Nyenthuis has joined our Animal Care Staff.
- Joann Wolfenberg has joined our staff as a college intern (unpaid) to help with our administrative, office, and business functions.
- Connie King has left our HSPC and will soon be working in Green Bay.

Medical Staff Progress Report (from Khryse Flugaur)

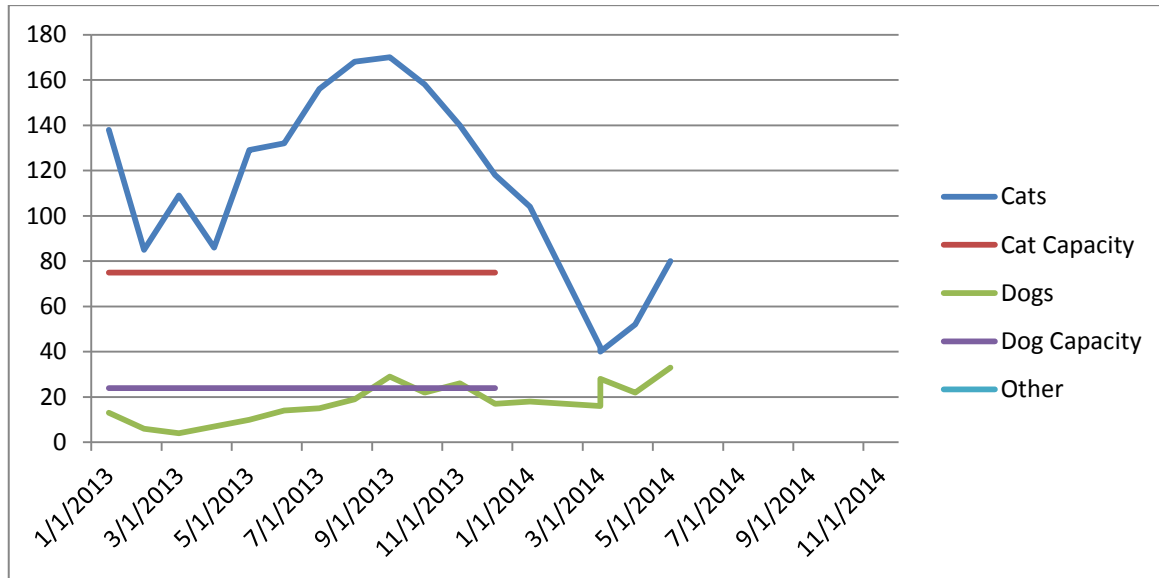
- April spay/neuter/dental/other surgery numbers include: Canine: 13 Feline: 30 Rabbit: 0
- It's here....kitten season has begun. In an effort to keep infectious disease to a minimum, a decision within the management team was made to keep playroom doors locked so visitors aren't able to handle our tiny neonates without our knowledge. Trained volunteers, staff and potential adopters are allowed to handle these kittens.
- Our department is currently undergoing some staffing changes but as always, I look forward to the challenge. The next couple of months will be our settling in period as our DVM learns the ropes of shelter medicine and the policy/procedures of HSPC. Please be sure to say hi if you see a new face! I am very thankful to our three veterinarians that have supported us over the years. Dr. Wysocki (as our mentor/advisor), Dr. Cooper and Dr. LeVasseur have all served us and our community with excellent medical and surgical care.

Humane Officers Progress Report (from Emily Carlson)

- Calls have increased with the beginning of the summer months: (Feb-30, Mar-42, April-48, May-53)
- There has been four Stevens Point residents apply for Chicken Coops. A Chicken Coop Inspection will be done for each and then sent to the City Clerk, John Moe.
- Ron met with Chief Deputy Kontos to discuss Humane Officer misc. and safety concerns:
 - Obtaining vests, upgraded radios, pepper spray
 - Possibility of HO's attending some in-service training compatible with both groups
- Renae has organized the first aid kits for the vans.
- Renae has researched some safety equipment to order for the officers while out in the field.

Office/Animal Care Manager Report (from Jaime Jones)

Animal Population as of 05/31/14: Cats: 80 / Dogs: 33 Rabbits: 0



Note: The graph depicts the population at the beginning of the month and does not reflect the highs and lows that occur during the month.

- Animal Care Manual has been published we new Animal Care Staff members will be “checking-out” the manual to review and study and then will be taking tests relating to the manual’s content.
- Working on a better training system for Animal Care Staff which will include a more comprehensive medicating portion as well as a portion with Humane Officers to educate on restraining equipment.
- Currently working on the Live Trap segment of Shelter Track.
- Attended HSUS conference and am very excited for the new vet and our capabilities going forward!
- Hired Kayla Nyenhuis to replace opening from Jeanette and Jamie Dunn.
- Working interviews going on for another position to cover more weekend hours as Katelyn is assisting on the Medical Team and Adoption. Laura W. has also been training for front desk and Adoption and will be taking over the slide show.
- Wrote an article for the Stevens Point Journal “Community Page” that was in the paper May 21st. (see exhibit 1)
- Working with our accounting firm involving corporate tax filing.
- Animal Care check-off lists have been reinstated for daily sign-offs of completed work.

Adoption Coordinator Progress Report (from Amanda Tucker)

- Katelyn BaDour has been training with Amanda to help out the adoption team since Jamie Dunn has moved to Madison. Katelyn is very enthusiastic about her work at the shelter as kennel staff and will be a great asset to the adoption team.
- Amanda was able to attend the 2014 Animal Care Expo in Florida. From the workshop information, I hope to keep working towards making our adoption experience a great one for our customers and keep people coming back to the shelter to adopt homeless pets. I will keep you posted on any changes or ideas we would like to make within the adoption area.
- Amanda has been working with the medical team on a “Foster-to-Adopt” project. Currently animals that are on medicine or have injuries cannot be adopted out. Our first trial of the “Foster-to-Adopt” is Lyla a black Lab that has allergies. Lyla is on medicine for allergies and skin infection preventing her from going home. A family interested in adopting Lyla filled out an adoption application, the appropriate foster paperwork and currently have Lyla in their home until she is off of her meds. Lyla is now in a home finishing her meds and hopefully will not have to return. Not all animals will be eligible for this program. Only animals that are on medicine long term or animals that have injuries.
- On May 29th 20 adult cats were sent to Dane County Humane Society along with a guinea pig. This cleared out several cages in the front circle allowing us to house kittens available for adoption in cages rather than the free standing wire cages in the lobby. Unfortunately, 32 cats were admitted that same day! But being 20 down definitely helped! Due to the overload of kittens, we will be offering adopt one, get one, to help encourage people to adopt two.
- Our long time resident Prince the Pit Bull went home in May! Prince was surrendered to Langlade County Humane Society in October of 2012 because of landlord issues. On 1/16/14 Prince was transferred to the HSPC. Prince spent a total of 576 days in shelters before finding his forever home!
- The adoption team has started to offer adopters the option of having HSPC medical records faxed to the vet of their choice. This has been a hit so far with adopters as it saves them time and having to remember to take the records with when they go to the vet.
- In the month of May: 26 cats, 13 dogs, 1 bird, 1 guinea pig, 1 Hedgehog and 1 rat were adopted.

Executive Director (from Ron Blaha)Meetings

- | | |
|---|--|
| • 05/01/14: Operations Committee Meeting | 5/14/14: Board Meeting |
| • 05/02/14: Education Committee Meeting | 5/21/14: Meeting w/Bruce re. Vet hiring |
| • 05/06/14: Executive Meeting | 5/27/14: Staff Meeting |
| • 05/13/14: Met with Chief Deputy Dan Kontos to discuss safety issues (see HO report above) | 5/31/14: Met with Scout Tom Kroening to suggest his scout project for the HSPC |

Fundraising/Events/Donations

- 05/03/14: Fill the Van at Copps in Park Ridge
- 05/04/14: Spring Thaw Walk/Run (UWSP Sport's Medicine Club)
- 5/15/14: \$1,600 Check presentation from Spring Thaw (Dan Pickos)
- 05/21/14: \$66 Check presentation from St. Peter's 6th and 7th Grade Social Studies Class from the Pop Top Fundraising donation
- 05/27/14: \$4,500 Check presentation from Team Schierl from their "Buy a Bone" campaign for our Humane Society
- Upcoming Fundraising Events
 - Portage County Library is having a summer reading program that will include donations to our HSPC on August 11th
 - Dock of DuBay Bar & Grill will be holding a "Grand Slam Fishing Tournament" Sunday, June 29th from 6:30 a.m. to 2:30 p.m. with proceeds going to the Humane Society of Portage and Marathon Counties

Grants

- The \$500 Grant request we submitted to PABA for medical equipment was not accepted. The Boys and Girls Club received the grant.

Activities

- Interviewed and hired full-time Veterinarian
- HSPC newsletter completed and sent out
- Contact information of the County Government Officials has been added to our newsletter mailing list so they receive information about our HSPC.
- Redid the Board of Director's manual to be available for new board members
- Received a "Play for Life" play yard proposal from Jennifer Knutson. Ron presented at the fundraising committee meeting (6/7/14) and suggested the funding come from the "HSPC Rummage Sale."

Education

- List of service clubs and organizations completed and given to Education Chairperson as requested by the Education Committee.
- Dog Training – the following documents have been initiated and completed
 - Dog Trainer Position Description Dog Trainer Code of Conduct
 - Updated Dog Trainer advertising flyer Created an additional information sheet
 - Updated a Dog Training FAQ sheet Created a questionnaire –still being tweaked

Volunteer News

- Carole has begun to go on the radio with Pat and AJ from Y106.5 (WYTE) around 8:25 a.m. on Fridays to introduce the public to our overlooked dogs.

Campaign: Leave baby animals found in wild alone

At the Humane Society of Portage County, we get several calls asking for help with wildlife animals. Mother Nature's wildlife nursery will be swinging into high gear and state wildlife officials are reminding people that infant animals are cared for much differently than humans.

"Wildlife animal mothers care for their young differently than human mothers," said Tami Ryan, wildlife health section supervisor with the Wisconsin Department of Natural Resources. "It is common for wildlife animal parents to leave their babies unattended for periods of time while they gather food."

Ryan advises that sometimes it can be hard to know if the wildlife animal is truly in need of help. If someone thinks a wildlife animal is in need of assistance, Ryan cautions that they should not touch the animal. The first thing they should do is call a licensed wildlife rehabilitator or call the DNR's Call Center at 888-936-7463.

Mandy Kamps, DNR wildlife biologist and a member of the multi-agency Keep Wildlife

Wild initiative, agrees, saying, "If you find a baby wildlife animal on its own don't assume it's orphaned."

» Baby rabbits are left alone in their nest, concealed by grass or vegetation, during the day. The mother returns a few times to feed her babies. She leaves quickly to keep away predators.

» Baby raccoons become more mobile as they grow and open their eyes. They are often seen playing in trees or yards during the day without their mother. However, mom is nearby and will maintain her mostly nocturnal behavior and will only be seen toward nightfall.

» Fawns are born with spots and very little scent to help them stay hidden. They move very little during the first weeks and often are left alone for much of this time. The mother doe returns to feed. A fawn lying still, quiet and by itself should be left alone.

The Keep Wildlife Wild campaign offers the following tips:

» Control family pets when outdoors.

» Stay alert for wildlife on roads.

» Place covers on window wells so small animals do not get trapped. Seal off spaces under decks or buildings, and spaces in attics, garages, or buildings so wild animals cannot make nests.

» Make potential food items inaccessible to wild animals, including pet food and garbage.

» Be careful if trapping and relocating adult wild animals during warmer months. You might unknowingly separate wild animal adults and babies.

Visit the DNR's Keep Wildlife Wild website for more tips and advice.

Jaime Jones is animal care manager for the Humane Society of Portage County.



Jaime Jones



Operations Committee Report – June 2nd 2014

Present: Brett Jarman (Chair) , Ron Blaha, Bruce Schenk, Shelia Kessler

Absent: Dennis Schenk, Lyne Kawlewski

Meeting Topics included:

Pre-meeting material included two presentations from the 2014 HSUS conference. The presentations were given by Karel Minor President/CEO, Humane Pennsylvania. The presentations are available online the web at shelterservices.org.

The presentations allowed us to discuss our strategy for veterinary services at HSPC.

While the discussions covered a range of topics several items continued to be key to our future and are the basis for the next few months. These are:

- Proceed slowly. Allow our new vet time to become settled in. Do not attempt to expand services offered before we are ready.
- The operations committee applauded the results Amanda Tucker and her team have accomplished in reducing the use of the transition room as an overflow area for cats. Some of the committee members toured the transition room and concluded that the room offered many options.
- No decision on the exact use of specific locations should be made before the vet has had time to settle in and learn our needs.
- We discussed several options that might allow us additional space. Additional buildings, mobile surgery trailer, and the use of the garage. At this time the cost for using any of these areas for veterinary services would exceed funds available and the increase in operating costs for additional space would exceed our fundraising plans. We need to work within our existing facilities for the foreseeable future.
- A desk, computer and phone should be located in the transition area before the vet arrives.
- A recent financial gift for veterinary equipment should not be spent until the new vet has had time to evaluate our current environment and determine where our needs are.
- Brief discussions about additional training that was available from local vets to spay neuter specialty training available through other non-profits (PetSmart, AlleyCat Allies and Humane Alliance). Agreed that we need to get input from the veterinarian.
- Critical that we provide support for the veterinarian to help transition the veterinary function from an expense to a break even and ultimately a profitable operation.

Board Members

Committees

Last Name	First Name	Title	Committees							total
			Executive	Operations	Fund Raising	Finance	Volunteer / HR	Facilities	Education	
Redfield	Linda	President	X			X			X	3
Jarman	Brett	Vice President	X	C	X		X	X		5
Kessler	Sheila	Secretary	X	X					X	3
Schenk	Bruce	Treasurer	X	X		C		X		4
Barrett	Ann	Director			C					1
Higgins	Kelly	Director			X					1
Higgins	Ken	Director			X			X		2
Kawleski	Lyne	Director		X	C		C			3
Kelble	Tom	Director			X				X	2
Kunst	Lisa	Director			X		X			2
Mancl	Eugene	Director						X		1
McPartland	Laura	Director			X					1
Redfield	Jared	Director			X				C	2
Schenk	Dennis	Director		X		X				2
14 board members	Total		4	5	9	3	3	4	4	

Committee

Meets

Operations	Last Thursday of month
Finance	Last Wednesday of the month
Fund Raising	Various Saturday Mornings & before board meeting
Volunteer / HR	Prosals to become adhoc committee
Facilities	Eugene, Ron & Brett meet as required
Education	Various lunch meetings



Finance Committee Report

June 4, 2014

Attendees: Bruce Schenk, Ron Blaha, Jaime Jones, Linda Redfield

Reviewed 2014 May Financials –These financials **do not** reflect Year End adjustments the Committee was just looking at them from an Operating Standpoint

Items Discussed:

- Discussed Vet Shelter Expense-How are we going to reflect the Veterinarians Salary on the financial statement
 - This was tabled for further discussion
- Request was made to restructure the financials to add the variance-this will be added on Junes P & L.
- Good Job over all staying within budget

HUMANE SOCIETY OF PORTAGE COUNTY INC

Balance Sheet

As of April 30, 2014

	<u>Apr 30, 14</u>
ASSETS	
Current Assets	
Checking/Savings	
1005 · Petty cash	100.00
1032 · Associated Bank checking	23,979.79
1034 · US Bank checking	9,548.04
1042 · Associated Bank money market	62,690.82
1043 · Pay Pal account	1,213.85
1047 · Stevens Point Post Office	651.46
Total Checking/Savings	98,183.96
Accounts Receivable	
11000 · Accounts Receivable	2,721.06
Total Accounts Receivable	2,721.06
Other Current Assets	
1045 · Capital Expenditure Fund	115,444.83
1046 · Schlieper Fund	195,197.66
1048 · Community Foundation Endowment	105,722.13
12000 · Undeposited Funds	2.00
1210 · Prepaid insurance	6,846.40
Total Other Current Assets	423,213.02
Total Current Assets	524,118.04
Fixed Assets	
1500 · Land	109,061.00
1502 · Land improvements	114,058.70
1503 · A/D - land improvements	-80,434.78
1512 · Building	1,256,437.17
1514 · A/D - building	-190,550.49
1520 · Building improvements	20,319.80
1530 · Shelter equipment	141,974.51
1531 · A/D - shelter equipment	-112,051.77
1540 · Office equipment	32,185.89
1541 · A/D - office equipment	-16,247.97
1545 · Spay/neuter equipment	16,923.34
1546 · A/D - spay/neuter equipment	-15,122.47
1550 · Vehicles	28,965.59
1551 · A/D - vehicles	-25,349.07
Total Fixed Assets	1,280,169.45
TOTAL ASSETS	<u>1,804,287.49</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
2011 · Associated Bank-Visa	3,032.49
2014 · Kwik Trip Card	-1,378.44
Total Credit Cards	1,654.05
Other Current Liabilities	
2010 · Unearned contract income	41,330.14
2015 · Specific use Funds	400.00
2030 · Dog licenses payable	759.00
2040 · Wisconsin sales tax payable	300.88
2300 · Accrued wages	6,696.17
2325 · Gift Certificate Payable	0.05
Total Other Current Liabilities	49,486.24
Total Current Liabilities	51,140.29
Total Liabilities	51,140.29
Equity	

4:56 PM

06/09/14

Accrual Basis

HUMANE SOCIETY OF PORTAGE COUNTY INC

Balance Sheet

As of April 30, 2014

	<u>Apr 30, 14</u>
3000 · Opening Balance Equity	-26.40
3040 · Retained earnings	1,802,748.16
32000 · Unrestricted Net Assets	-19,118.83
Net Income	-30,455.73
Total Equity	<u>1,753,147.20</u>
TOTAL LIABILITIES & EQUITY	<u><u>1,804,287.49</u></u>

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
April 2014

	<u>Apr 14</u>	<u>Apr 13</u>	<u>Jan - Apr 14</u>	<u>Jan - Apr 13</u>	<u>YTD Budget</u>	<u>Annual Budget</u>	<u>Jan - Dec 13</u>	<u>2014 Trend</u>
Ordinary Income/Expense								
Income								
4000 · Dog adoption income	3,525.00	3,500.00	9,073.00	7,295.00	10,000.00	30,000.00	24,470.00	30,434.04
4010 · Cat adoption income	480.00	1,500.00	4,330.00	5,155.00	7,666.64	23,000.00	24,490.00	20,570.65
4030 · Surrender income	390.00	550.00	1,605.00	1,740.00	1,166.64	3,500.00	3,005.00	2,771.85
4040 · Dog redemption income	625.00	495.01	1,075.00	1,497.49	2,000.00	6,000.00	5,206.71	3,737.73
4050 · Cat redemption income	185.00	50.00	185.00	100.00	233.36	700.00	660.00	700.00
4080 · Quarantine income	125.00	125.00	542.00	500.00	400.00	1,200.00	1,825.00	1,978.30
4085 · Dog Training Income	420.00	0.00	1,170.00	0.00	866.64	2,600.00	1,765.00	2,600.00
4116 · Rabies fee income	25.00	0.00	300.00	1,422.00	500.00	1,500.00	1,522.00	1,500.00
4120 · Miscellaneous shelter income	57.00	0.00	138.00	426.21			426.21	0.00
4130 · Boarding fee income	660.66	255.00	1,215.66	800.00	1,000.00	3,000.00	3,388.44	5,148.99
4135 · Vaccination fee income	192.00	0.00	217.00	15.00	500.00	1,500.00	115.00	500.00
4200 · City contract income	0.00		0.00	0.00	0.00	0.00	0.00	0.00
4210 · County contract income	20,665.08	20,271.69	82,660.32	81,086.76	82,636.00	247,900.00	243,260.28	247,980.96
4300 · MERCHANDISE SALES								
4310 · Merchandise Sales	176.69	0.00	330.95	0.00	533.36	1,600.00	1,651.33	1,600.00
Total 4300 · MERCHANDISE SALES	176.69	0.00	330.95	0.00	533.36	1,600.00	1,651.33	1,600.00
Total Income without Merchandise sales	27,526.43	26,746.70	102,841.93	100,037.46	107,502.64	322,500.00	311,784.97	319,522.52
Expense								
50000 · SHELTER EXPENSES								
5000 · Shelter payroll expense	23,033.94	21,682.82	95,993.58	88,696.90	110,000.00	330,000.00	297,195.26	321,644.13
5002 · Contract labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5005 · Shelter payroll tax expense	1,797.09	1,658.75	7,378.50	6,785.32	8,000.00	24,000.00	22,117.07	24,050.57
5010 · Shelter unemployment expense	502.15	1,034.27	2,092.68	4,230.86	4,000.00	12,000.00	11,097.14	12,000.00
5012 · Medical Reimbursement	1,000.00	0.00	1,000.00	0.00	1,000.00	3,000.00	3,020.00	3,000.00
5015 · Shelter supply expense	850.26	1,020.29	5,714.56	4,858.15	6,833.36	20,500.00	20,256.39	23,827.25
5020 · Shelter equipment expense	0.00	0.00	0.00	363.00	400.00	1,200.00	363.00	1,200.00
5021 · Animal control equipment	0.00	0.00	0.00	0.00	233.36	700.00	178.25	700.00
5025 · Shelter equip repair and mainte	223.00	0.00	223.00	222.00	1,000.00	3,000.00	222.00	223.00
5035 · Shelter vet expense	868.62	880.80	3,006.51	3,762.27	5,000.00	15,000.00	12,047.55	9,627.45
5037 · Medical supply expense	2,031.78	2,494.50	6,900.03	6,712.19	8,000.00	24,000.00	24,962.93	25,661.52
5050 · Shelter uniform expense	0.00	0.00	0.00	29.96	333.36	1,000.00	44.94	1,000.00
5051 · Office uniform expense	0.00	0.00	0.00	0.00	0.00	0.00	757.77	0.00
5052 · Humane Officer uniform expense	0.00	0.00	166.50	359.83	333.36	1,000.00	0.00	100.00
5055 · Shelter conference expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5060 · Shelter conference travel	0.00	0.00	12.64	0.00	833.36	2,500.00	2,548.61	2,500.00
5065 · Shelter staff training	0.00	0.00	0.00	0.00	333.36	1,000.00	1,375.75	1,000.00
5067 · Shelter Humane Officer training	98.16	29.96	502.16	35.00	400.00	1,200.00	1,950.00	1,200.00
5096 · Rabies tag expense	0.00	0.00	0.00	83.53	100.00	100.00	83.53	0.00
5097 · Microchip expense	0.00	0.00	0.00	1,312.50	3,666.64	11,000.00	10,765.39	11,000.00
5099 · Miscellaneous shelter expense	0.00	100.00	151.00	615.30	666.64	2,000.00	761.15	2,000.00
Total 50000 · SHELTER EXPENSES	30,405.00	28,901.39	123,141.16	118,066.81	151,133.44	453,200.00	409,746.73	440,733.91
5018 · MERCHANDISE-COGS	0.00	0.00	0.00	0.00	1,000.00	3,000.00	3,189.13	0.00

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
April 2014

	<u>Apr 14</u>	<u>Apr 13</u>	<u>Jan - Apr 14</u>	<u>Jan - Apr 13</u>	<u>YTD Budget</u>	<u>Annual Budget</u>	<u>Jan - Dec 13</u>	<u>2014 Trend</u>
52000 · SPAY/NEUTER EXPENSES								
5215 · Spay/neuter supplies	126.65	538.90	699.52	538.90	500.00	1,500.00	2,255.95	2,928.34
5235 · Spay/neuter vet expense	1,540.00	2,455.00	7,417.06	10,790.16	9,333.36	28,000.00	27,037.55	18,585.37
5237 · Spay/neuter medical supplies	0.00	0.00	0.00	87.00			412.75	0.00
Total 52000 · SPAY/NEUTER EXPENSES	1,666.65	2,993.90	8,116.58	11,416.06	9,833.36	29,500.00	29,706.25	21,513.71
55000 · VEHICLE EXPENSES								
5510 · Vehicle maintenance & repair e	12.16	1,509.82	945.60	1,859.42	1,000.00	3,000.00	2,291.71	2,200.00
5520 · Vehicle insurance expense	342.83	-201.76	1,471.56	382.50	1,566.72	4,700.00	3,467.30	4,700.00
5530 · Vehicle gas	390.45	425.42	1,455.65	3,351.60	2,333.36	7,000.00	7,806.29	5,000.00
5535 · Mileage reimbursement	0.00	0.00	735.08	730.39	333.36	1,000.00	730.39	1,000.00
5550 · Cellular phone expense	122.76	147.53	772.02	586.42	600.00	1,800.00	1,631.36	1,800.00
Total 55000 · VEHICLE EXPENSES	868.20	1,881.01	5,379.91	6,910.33	5,833.44	17,500.00	15,927.05	14,700.00
65000 · EDUCATION EXPENSES								
6530 · Education supply expense	0.00	0.00	0.00	0.00	66.64	200.00	177.46	0.00
6610 · Video expense	0.00	0.00	405.00	180.00	400.00	1,200.00	945.00	1,200.00
Total 65000 · EDUCATION EXPENSES	0.00	0.00	405.00	180.00	466.64	1,400.00	1,122.46	1,200.00
70000 · ADMINISTRATIVE EXPENSES								
7000 · Office supply expense	329.72	18.49	735.50	444.31	1,166.64	3,500.00	3,331.27	5,514.50
7001 · Humane Officer supplies	0.00	0.00	0.00	99.50	50.00	150.00	99.50	150.00
7020 · Office equipment repair & maint	0.00	621.00	0.00	621.00	400.00	1,200.00	1,185.50	1,200.00
7030 · Advertising expense	150.00	0.00	190.00	0.00	33.36	100.00	98.00	100.00
7050 · Dues and membership expense	0.00	0.00	110.00	270.00	166.72	500.00	666.00	271.33
7060 · Subscriptions expense	3,970.70	0.00	5,092.70	0.00	83.36	250.00	502.00	250.00
7070 · License and application fees	5.00	0.00	736.00	20.00	233.36	700.00	660.50	700.00
7080 · Accounting - in house	69.49	69.49	327.94	4,259.69	1,166.72	3,500.00	4,832.11	3,500.00
7110 · Postage expense	218.31	136.00	1,448.65	749.91	1,000.00	3,000.00	2,465.39	5,000.00
7120 · Telephone expense	193.44	196.12	773.63	770.27	1,000.00	3,000.00	2,538.78	2,549.85
7125 · Internet expense	55.00	84.39	260.95	367.56	233.36	700.00	1,046.34	742.85
7140 · Outside services								0.00
7141 · Attorney Fees	0.00	200.00	1,107.25	200.00			275.00	1,522.47
7140 · Outside services - Other	1,500.00	85.00	7,000.00	530.00	6,666.64	20,000.00	8,917.47	20,000.00
Total 7140 · Outside services	1,500.00	285.00	8,107.25	730.00	6,666.64	20,000.00	9,192.47	21,522.47
7150 · Bank charges	232.17	101.54	774.94	505.77	833.36	2,500.00	2,115.52	3,241.40
7160 · Insurance - workers compensatio	0.00	-283.00	2,149.00	1,199.00	2,666.64	8,000.00	8,130.00	8,000.00
7165 · Insurance directors & officers	66.67	0.00	286.15	0.00	300.00	900.00	598.56	900.00
Total 70000 · ADMINISTRATIVE EXPENSES	6,790.50	1,229.03	20,992.71	10,037.01	16,000.16	48,000.00	37,461.94	53,642.41
75000 · HOUSING EXPENSES								
7500 · Building repair & maint expense	72.73	2,529.27	4,544.45	4,188.15	1,666.64	5,000.00	26,597.03	8,000.00
7505 · Security monitoring expense	0.00	0.00	332.88	414.83	200.00	600.00	546.83	600.00
7510 · Heat and electricity expense	3,006.42	2,269.16	11,439.22	9,945.07	8,666.64	26,000.00	25,569.89	29,411.52
7515 · Trash removal	240.66	212.00	888.81	848.00	833.36	2,500.00	2,564.25	2,880.00

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
April 2014

	<u>Apr 14</u>	<u>Apr 13</u>	<u>Jan - Apr 14</u>	<u>Jan - Apr 13</u>	<u>YTD Budget</u>	<u>Annual Budget</u>	<u>Jan - Dec 13</u>	<u>2014 Trend</u>
7517 · Snowplowing	0.00	180.00	150.00	1,200.00	400.00	1,200.00	1,200.00	1,200.00
7520 · Water and sewer expense	1,492.00	1,424.80	3,185.60	2,984.00	2,333.36	7,000.00	6,035.20	6,442.94
7540 · Insurance property & casualty	66.67	-335.52	286.15	437.00	333.36	1,000.00	1,035.58	678.10
Total 75000 · HOUSING EXPENSES	4,878.48	6,279.71	20,827.11	20,017.05	14,433.36	43,300.00	63,548.78	49,212.56
8000 · IN-KIND DONATIONS								
8010 · IN KIND DONATIONS	-2,353.87	0.00	-9,315.26	0.00	0.00	0.00	-40,534.00	
8015 · In-Kind Shelter Supplies	1,998.92	0.00	8,890.31	0.00	0.00	0.00	3,500.00	
8055 · In-Kind Conference Expense				0.00	0.00	0.00	4,935.00	
8060 · In Kind Donations-Office Supply	354.95	0.00	360.95	0.00	0.00	0.00	3,300.00	
8065 · In Kind Donations-Office R & M	0.00	0.00	64.00	0.00	0.00	0.00	1,000.00	
8065 · In Kind Donations-Building R & M				0.00	0.00	0.00	1,200.00	
Total 8000 · IN-KIND DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	-26,599.00	
Total Expense	44,608.83	41,285.04	178,862.47	166,627.26	198,700.40	595,900.00	534,103.34	581,002.59
Net Ordinary Income	-17,082.40	-14,538.34	-76,020.54	-66,589.80	-91,197.76	-273,400.00	-222,318.37	-261,480.07
Other Income/Expense								
Other Income								
85000 · FUNDRAISING INCOME								
8500 · Membership income	0.00	0.00	140.00	0.00			140.00	0.00
8520 · Gifts and donations income	12,079.20	37,057.32	26,752.89	47,990.43	21,666.64	65,000.00	114,849.77	90,000.00
8530 · Honorarium income	60.00	70.00	630.00	70.00	666.64	2,000.00	2,705.00	2,000.00
8900 · Interest income	9.01	5.69	46.00	10.03	1,666.64	5,000.00	4,277.93	5,000.00
8901 · Dividend income	0.00	0.00	0.00	0.00	1,666.64	5,000.00	0.00	5,000.00
9000 · Neuter sponsor income	1,125.00	790.00	1,275.00	1,485.00	1,166.64	3,500.00	3,120.00	3,500.00
9001 · Memorial income	676.00	605.00	3,171.00	3,500.00	4,000.00	12,000.00	16,718.85	12,000.00
9002 · Can donation income	319.89	123.38	1,922.60	1,839.49	2,166.64	6,500.00	6,376.53	6,500.00
9003 · Paws income	13.00	0.00	13.00	35.00		2,000.00	1,035.00	0.00
9004 · Spay/Neuter clinic Income		111.61					241.61	0.00
9005 · Kevin Ford golf outing income	0.00	0.00	0.00	241.61		14,000.00	11,935.20	14,000.00
9006 · Microchip clinic income	0.00	0.00	90.00	0.00	500.00	500.00	390.00	500.00
9013 · Fur ball income	0.00	1,000.00	0.00	1,050.00		25,000.00	24,458.42	25,000.00
9023 · Walk for Wags income	500.00	0.00	500.00	0.00		12,000.00	11,545.11	12,000.00
9032 · Aluminum can recycling income	308.80	302.85	1,289.60	1,246.75	1,500.00	4,500.00	4,735.35	4,500.00
9300 · In-house fundraising income	350.00	700.00	350.00	900.00	333.36	1,000.00	1,100.00	1,000.00
9400 · Miscellaneous fund raising inco	1,779.22	0.00	6,879.22	743.00	2,000.00	6,000.00	22,391.01	16,000.00
9410 · Appeal income	375.00	0.00	3,679.00	10,076.80	10,000.00	80,000.00	62,623.80	60,000.00
9450 · Miscellaneous other income	-7.58	189.10	19.45	1,224.99	533.36	1,600.00	1,601.41	1,800.00
Total 85000 · FUNDRAISING INCOME	17,587.54	40,954.95	46,757.76	70,413.10	47,866.56	245,600.00	290,244.99	258,800.00
9499 · Sales tax discount	10.00	20.00	40.00	50.00	40.00	120.00	139.80	120.00
Total Other Income	17,597.54	40,974.95	46,797.76	70,463.10	47,906.56	245,720.00	290,384.79	258,920.00
Other Expense								

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
April 2014

	Apr 14	Apr 13	Jan - Apr 14	Jan - Apr 13	YTD Budget	Annual Budget	Jan - Dec 13	2014 Trend
8909 · Investment fees expense	0.00		0.00	0.00	0.00	5,000.00	0.00	5,000.00
9500 · FUNDRAISING EXPENSES								
9501 · Memorial expense							19.83	
9503 · Paws campaign expense	0.00		0.00	0.00	0.00	100.00	0.00	100.00
9513 · Fur ball expense	0.00		0.00	0.00	0.00	2,000.00	1,745.31	2,000.00
9523 · Walk for the Wags expense	0.00		0.00	0.00	0.00	3,800.00	3,750.50	3,800.00
9535 · Kevin Ford golf outing expense	0.00		0.00	0.00	0.00	4,500.00	4,282.34	4,500.00
9900 · Miscellaneous fund raising expe	1,073.48	74.52	1,170.43	299.52	400.00	1,200.00	894.24	1,200.00
9910 · Appeal expense	0.00	0.00	0.00	3,291.00	0.00	20,000.00	16,382.07	20,000.00
Total 9500 · FUNDRAISING EXPENSES	1,073.48	74.52	1,170.43	3,590.52	400.00	31,600.00	27,074.29	31,600.00
9970 · Bad debt expense	0.00	-23.00	59.30	-23.00			-23.00	0.00
9980 · Interest expense	0.00	0.00	3.22	12.64			12.64	0.00
9990 · NSF checks	0.00	0.00	0.00	214.65	100.00	300.00	219.65	300.00
9995 · Miscellaneous other expense				-3.58			-28.58	0.00
Total Other Expense	1,073.48	51.52	1,232.95	3,791.23	500.00	36,900.00	27,255.00	36,900.00
Net Other Income	16,524.06	40,923.43	45,564.81	66,671.87	47,406.56	208,820.00	263,129.79	222,020.00
Net Income	-558.34	26,385.09	-30,455.73	82.07	-43,791.20	-64,580.00	40,811.42	-39,460.07
							14,212.42	



Volunteer Committee Report

May 29, 2014, 5:15 - 7:00PM

Objective: Review proposed changes and come up with unified recommendations, whether it's achievable and suggested, appropriate or not.

Attendees: Lynn Kawleski (Board Representative), Carole Jeske (Co-Chair), Jenny Knutson Co-Chair), Jeff Jeske, Beth Gardner, Annie Wierzchowski

Agenda:

1. Call to Order
2. Roll Call/Persons Present (see above)
3. New Business
 - a. Discussion on how to re-vamp the orientation process
 - Create a General Orientation that introduces the Humane Society Mission and philosophy
 - Overview of the volunteer opportunities available
 - General Duties
 - Time Commitment
 - Certifications
 - Modify volunteer survey
 - What are their expectations?
 - What do they want to gain from the experience?
 - b. Create separate dog and cat training classes
 - 2 hour session
 - 90 minutes of class, followed by a 30 minutes hands-on session
 - 2-3 new volunteers will be paired with "mentor" volunteers to help them through their first dog/cat socialization experience - show them where various supplies are kept, location of toys, kennel procedures, loose dog, etc. This will increase volunteer confidence.
 - c. Create a volunteer manual
 - Use Seattle's manual as a starting point
 - Will serve as a resource for all volunteers
 - Will illustrate procedures and serve as a learning tool
 - d. Discussion on how to improve volunteer page on the website
 - Need to consolidate and make the information more concise
 - e. Safety from 7-9PM
 - Tabled until next meeting
4. Adjournment - 7PM



Humane Society of Portage County

Facilities Report

The installation of the supplemental heating system for the HO office has been completed and is ready for this fall & winter. Heat is provided by heated ceiling plates. The plates replaced standard ceiling tiles.



Looked at a couple of building related items with Ron.

- Remove felt along dog run
- Plastic slats in the chain link fence around kennels



Getting price quotes on rain gutters and a second opinion on trimming our shrubs to below the roof line.



A big thank you to Chris Hoks who did a lot of NEEDED maintenance tasks while on leave from military service. We are looking forward to working with him when he returns in a couple of months. Just a few of the items Chris finished include:

- Fixed rubber mats
- Reinstalled vents and fixtures after painting was completed
- Filled holes in the wall
- Installed literature racks





Humane Society of Portage County

IT Status Report – June 9, 2014

Active Projects:

- Shelter Track Software .
 - Self service posting of lost and found animals is being configured for use in our web site by Garrett Ryan.
 - Humane Officers are beginning training for call tracking.
 - Investigating controlled substances tracking.
 - Investigation trap rentals
 - Investigate how a new pet search engine may help HSPC. Key items to be determined are:
 - Convert from Petfinder or use in addition to Petfinder
 - If convert is choose determine how and when to complete conversion
 - Procedures for use and training for the folks that load photos and text
 - Determine integration with Sheltertrack to lower maintenance efforts

Completed in May 2014

- Implemented Webmail for @HSPCWI.ORG email addresses
- Multiple mailings supporting golf and walk for wags and spring campaign
- Implemented tracking and control system for Top Dog vote tracking
- Booking of donations and funds for active events/campaigns (Top Dog, Walk for Wags, Golf, spring campaign)
- Training of additional staff on computer policies and system use
- Completed the production of the newsletter using contributions from multiple authors
- Coordinated the attendance of four HSPC staff and volunteers to attend the Humane Society US conference in Daytona Beach
- The Office Manager's PC had a hard drive failure. The hard drive was acquired, replaced and the PC recovered.
- The PC in the education room failed and was replaced.
- The wireless network supporting the volunteer sign in station and the education room had a hardware failure. Multiple wireless routers were acquired and configured for use as replacement and backup units.



Volunteer Statistics

More than 50 inactive volunteers were removed from the system in April. Inactive volunteers were volunteers that had completed the orientation program and then returned to perform volunteer service, applicants that had not completed the orientation class within 90 days of applying and volunteers with 0 hours of service that had not volunteered for more than 60 days since attending orientation class.

On June 9 2014 there were

465 volunteers in the system

98 are in applicant status

367 active and trained

132 adults performed some service to HSPC in May – 1,135 hours

28 youth performed some service to HSPC in May – 78 hours



Monthly Service By Assignment

January 2014 to May 2014

Assignment	Jan 2014 Hours	Jan 2014 Volunteer Count	Feb 2014 Hours	Feb 2014 Volunteer Count	Mar 2014 Hours	Mar 2014 Volunteer Count	Apr 2014 Hours	Apr 2014 Volunteer Count	May 2014 Hours	May 2014 Volunteer Count	Total Hours	Total Volunteer Count
A Dorsey	281:18	24	230:02	14	245:04	16	223:06	13	235:30	11	1,215:00	38
Administrative Assistant	24:33	2	27:50	2	17:38	2	32:03	2	15:02	2	117:06	2
Adoptions Counselor	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Building Maintenance	0:00	0	0:00	0	2:32	1	4:00	1	14:20	1	20:52	2
Business Group Presenter	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Cat Cage Crew	0:00	0	0:00	0	6:11	1	19:56	1	7:06	1	33:13	1
Cat Socialization	158:45	41	169:56	42	219:19	58	265:39	80	276:56	71	1,090:35	150
Coin Can Agent	0:00	0	0:00	0	0:00	0	0:00	0	4:51	1	4:51	1
Community Service	43:05	4	49:10	5	37:06	1	43:43	2	41:57	1	215:01	8
Dog - Front Desk	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Dog - Kennels	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Dog - Walk	0:00	0	0:00	0	2:41	2	0:00	0	0:35	1	3:16	2
Dog Kennel Crew	0:00	0	0:00	0	1:45	1	2:00	1	0:00	0	3:45	2
Dog Walker (Red Badge required for Red Dogs)	296:23	58	242:05	56	313:30	69	325:27	82	332:30	77	1,509:55	150
Education Classroom Presenter	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Evening Animal Care	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Fill The Van	0:00	0	0:00	0	0:00	0	25:00	5	30:15	8	55:15	10
Fur Ball at the Holiday Inn	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Fur Ball preparation tasks	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Housekeeping	0:28	1	0:56	1	1:20	1	1:21	1	9:03	2	13:08	2
IT Technician	215:01	1	179:44	1	132:37	1	122:57	1	155:26	1	805:45	1
Kitten Foster Care Giver	0:00	0	0:00	0	0:00	0	0:00	0	10:00	1	10:00	1
Medical Assistant	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Photographer	1:00	1	2:17	1	9:35	1	4:22	2	8:36	1	25:50	2
Reception / Greeter	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Videographer	0:00	0	2:09	1	1:32	1	1:37	1	1:46	1	7:04	1

HSPC - May 2014



DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August.

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All Fur Ball contributions have been loaded (cash and non-cash gifts)
- All Volunteers have been added to DonorPerfect (current as of Mid November)
- Any person that purchased a Fur Ball raffle ticket, Fur Ball silent auction item or a sticker set for basket raffles have been added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect
- Donor Perfect has been the system of record for all donations since August 2013.

There are 7,043 constituent records in our Donor Perfect database

The following repots from DonorPerfect will provide additional details.

Calendar Year Income Analysis with Gift Splits By GL_CODE for period ending 5/31/2014

Code	Description	Splits	May Gifts	May Amount	NUMBER OF GIFTS			AMOUNT			AVERAGE GIFT		
					YTD	Last Year	%Change	YTD	Last Year	%Change	YTD	Last Year	%Change
1010	Angel Gift - Capital Items												
		\$1,000.00-9999.99	1	\$1,395.74	1	0	--.-%	\$1,395.74	\$0.00	--.-%	\$1,395.74	\$0.00	100.00%
		Total:	1	\$1,395.74	1	0	--.-%	\$1,395.74	\$0.00	--.-%	\$1,395.74	\$0.00	100.00%
8065	Angel Gift - Repairs & Maint												
		\$100.00-199.99	1	\$163.57	1	0	--.-%	\$163.57	\$0.00	--.-%	\$163.57	\$0.00	100.00%
		Total:	1	\$163.57	1	0	--.-%	\$163.57	\$0.00	--.-%	\$163.57	\$0.00	100.00%
8055	Angel Gift Conference												
		\$100.00-199.99	1	\$190.68	1	0	--.-%	\$190.68	\$0.00	--.-%	\$190.68	\$0.00	100.00%
		\$1,000.00-9999.99	1	\$1,476.04	1	0	--.-%	\$1,476.04	\$0.00	--.-%	\$1,476.04	\$0.00	100.00%
		Total:	2	\$1,666.72	2	0	--.-%	\$1,666.72	\$0.00	--.-%	\$833.36	\$0.00	100.00%
8060	Angel Gift Office Supplies												
		\$50.00-99.99	1	\$93.36	3	0	--.-%	\$207.36	\$0.00	--.-%	\$69.12	\$0.00	100.00%
		\$100.00-199.99	1	\$146.46	1	0	--.-%	\$146.46	\$0.00	--.-%	\$146.46	\$0.00	100.00%
		Total:	2	\$239.82	4	0	--.-%	\$353.82	\$0.00	--.-%	\$88.46	\$0.00	100.00%
7060	Angel Gift Subscriptions												
		\$50.00-99.99	1	\$50.00	1	0	--.-%	\$50.00	\$0.00	--.-%	\$50.00	\$0.00	100.00%
		Total:	1	\$50.00	1	0	--.-%	\$50.00	\$0.00	--.-%	\$50.00	\$0.00	100.00%
8015	Angel Gift Supplies												
		\$1.00-9.99	0	\$0.00	1	1	0.00%	\$9.95	\$5.41	83.92%	\$9.95	\$5.41	83.92%
		\$10.00-24.99	0	\$0.00	0	1	-100.00%	\$0.00	\$15.46	-100.00%	\$0.00	\$15.46	0%
		\$25.00-49.99	0	\$0.00	3	4	-25.00%	\$118.10	\$141.25	-16.39%	\$39.37	\$35.31	11.48%
		\$50.00-99.99	0	\$0.00	23	17	35.29%	\$1,450.11	\$1,128.11	28.54%	\$63.05	\$66.36	-4.99%
		\$100.00-199.99	0	\$0.00	13	9	44.44%	\$1,694.32	\$1,221.11	38.75%	\$130.33	\$135.68	-3.94%
		\$200.00-499.99	0	\$0.00	6	9	-33.33%	\$1,767.53	\$3,120.69	-43.36%	\$294.59	\$346.74	-15.04%
		\$500.00-999.99	0	\$0.00	3	3	0.00%	\$1,983.82	\$2,701.12	-26.56%	\$661.27	\$900.37	-26.56%
		\$1,000.00-9999.99	0	\$0.00	4	4	0.00%	\$5,950.10	\$6,665.21	-10.73%	\$1,487.53	\$1,666.30	-10.73%
		Total:	0	\$0.00	53	48	10.42%	\$12,973.93	\$14,998.36	-13.50%	\$244.79	\$312.47	-21.66%
9410	Appeal Income												
		\$1.00-9.99	2	\$10.00	7	0	--.-%	\$39.00	\$0.00	--.-%	\$5.57	\$0.00	100.00%
		\$10.00-24.99	15	\$230.00	23	0	--.-%	\$360.00	\$0.00	--.-%	\$15.65	\$0.00	100.00%
		\$25.00-49.99	47	\$1,215.00	65	46	41.30%	\$1,690.00	\$1,229.41	37.46%	\$26.00	\$26.73	-2.72%
		\$50.00-99.99	20	\$1,000.00	33	42	-21.43%	\$1,650.00	\$2,140.00	-22.90%	\$50.00	\$50.95	-1.87%
		\$100.00-199.99	7	\$700.00	10	29	-65.52%	\$1,000.00	\$3,000.00	-66.67%	\$100.00	\$103.45	-3.33%
		\$200.00-499.99	1	\$200.00	2	4	-50.00%	\$450.00	\$1,055.00	-57.35%	\$225.00	\$263.75	-14.69%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,500.00	-100.00%	\$0.00	\$1,500.00	0%
		Total:	92	\$3,355.00	140	122	14.75%	\$5,189.00	\$8,924.41	-41.86%	\$37.06	\$73.15	-49.33%
9412	Canine Mayor												
		\$25.00-49.99	4	\$130.00	18	0	--.-%	\$515.00	\$0.00	--.-%	\$28.61	\$0.00	100.00%
		\$50.00-99.99	5	\$325.00	7	0	--.-%	\$465.00	\$0.00	--.-%	\$66.43	\$0.00	100.00%
		\$100.00-199.99	2	\$360.00	3	0	--.-%	\$460.00	\$0.00	--.-%	\$153.33	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.-%	\$420.00	\$0.00	--.-%	\$420.00	\$0.00	100.00%
		Total:	11	\$815.00	29	0	--.-%	\$1,860.00	\$0.00	--.-%	\$64.14	\$0.00	100.00%
9006	Coin Cans												
		\$50.00-99.99	1	\$60.13	1	0	--.-%	\$60.13	\$0.00	--.-%	\$60.13	\$0.00	100.00%
		\$1,000.00-9999.99	1	\$1,922.60	1	0	--.-%	\$1,922.60	\$0.00	--.-%	\$1,922.60	\$0.00	100.00%
		Total:	2	\$1,982.73	2	0	--.-%	\$1,982.73	\$0.00	--.-%	\$991.37	\$0.00	100.00%
9413	Commemorative Plaque												
		\$100.00-199.99	1	\$100.00	1	0	--.-%	\$100.00	\$0.00	--.-%	\$100.00	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.-%	\$350.00	\$0.00	--.-%	\$350.00	\$0.00	100.00%
		Total:	1	\$100.00	2	0	--.-%	\$450.00	\$0.00	--.-%	\$225.00	\$0.00	100.00%
4085	Dog Training Income												
9013	Fur Ball Income												
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,000.00	-100.00%	\$0.00	\$1,000.00	0%
		Total:	0	\$0.00	0	1	-100.00%	\$0.00	\$1,000.00	-100.00%	\$0.00	\$1,000.00	0%
8520	Gifts and Donations Income												
		\$1.00-9.99	0	\$0.00	1	0	--.-%	\$5.00	\$0.00	--.-%	\$5.00	\$0.00	100.00%

		\$10.00-24.99	3	\$55.00	21	51	-58.82%	\$353.50	\$895.50	-60.52%	\$16.83	\$17.56	-4.13%
		\$25.00-49.99	8	\$231.88	27	54	-50.00%	\$783.94	\$1,589.70	-50.69%	\$29.03	\$29.44	-1.37%
		\$50.00-99.99	12	\$729.88	34	43	-20.93%	\$1,923.70	\$2,422.96	-20.61%	\$56.58	\$56.35	0.41%
		\$100.00-199.99	3	\$308.94	16	44	-63.64%	\$1,768.95	\$4,842.87	-63.47%	\$110.56	\$110.07	0.45%
		\$200.00-499.99	3	\$675.00	18	16	12.50%	\$4,604.33	\$4,664.83	-1.30%	\$255.80	\$291.55	-12.26%
		\$500.00-999.99	0	\$0.00	1	7	-85.71%	\$500.00	\$3,641.50	-86.27%	\$500.00	\$520.21	-3.89%
		\$1,000.00-9999.99	2	\$3,600.00	7	3	133.33%	\$18,950.00	\$7,527.00	151.76%	\$2,707.14	\$2,509.00	7.90%
		Total:	31	\$5,600.70	125	218	-42.66%	\$28,889.42	\$25,584.36	12.92%	\$231.12	\$117.36	96.93%
9005	Golf Outing Income												
		\$200.00-499.99	5	\$1,360.00	5	1	400.00%	\$1,360.00	\$200.00	580.00%	\$272.00	\$200.00	36.00%
		\$500.00-999.99	1	\$840.00	1	0	--.-%	\$840.00	\$0.00	--.-%	\$840.00	\$0.00	100.00%
		Total:	6	\$2,200.00	6	1	500.00%	\$2,200.00	\$200.00	1,000.00%	\$366.67	\$200.00	83.33%
8530	Honorarium Income												
		\$50.00-99.99	1	\$50.00	3	1	200.00%	\$160.00	\$70.00	128.57%	\$53.33	\$70.00	-23.81%
		\$200.00-499.99	0	\$0.00	1	0	--.-%	\$250.00	\$0.00	--.-%	\$250.00	\$0.00	100.00%
		Total:	1	\$50.00	4	1	300.00%	\$410.00	\$70.00	485.71%	\$102.50	\$70.00	46.43%
9001	Memorial Income												
		\$10.00-24.99	3	\$55.00	10	2	400.00%	\$180.00	\$40.00	350.00%	\$18.00	\$20.00	-10.00%
		\$25.00-49.99	5	\$140.00	18	4	350.00%	\$525.00	\$115.00	356.52%	\$29.17	\$28.75	1.45%
		\$50.00-99.99	3	\$150.00	9	8	12.50%	\$451.00	\$455.00	-0.88%	\$50.11	\$56.88	-11.89%
		\$100.00-199.99	1	\$100.00	8	1	700.00%	\$850.00	\$100.00	750.00%	\$106.25	\$100.00	6.25%
		\$200.00-499.99	1	\$225.00	4	1	300.00%	\$875.00	\$250.00	250.00%	\$218.75	\$250.00	-12.50%
		\$500.00-999.99	0	\$0.00	0	3	-100.00%	\$0.00	\$1,720.00	-100.00%	\$0.00	\$573.33	0%
		\$1,000.00-9999.99	0	\$0.00	1	1	0.00%	\$1,000.00	\$1,000.00	0.00%	\$1,000.00	\$1,000.00	0.00%
		Total:	13	\$670.00	50	20	150.00%	\$3,881.00	\$3,680.00	5.46%	\$77.62	\$184.00	-57.82%
9403	MISC - Commemorative Brick												
9404	Misc - Extra Gift from thank you												
		\$1.00-9.99	1	\$7.00	1	0	--.-%	\$7.00	\$0.00	--.-%	\$7.00	\$0.00	100.00%
		\$10.00-24.99	4	\$60.00	7	0	--.-%	\$90.00	\$0.00	--.-%	\$12.86	\$0.00	100.00%
		\$25.00-49.99	6	\$173.00	18	0	--.-%	\$533.00	\$0.00	--.-%	\$29.61	\$0.00	100.00%
		\$50.00-99.99	2	\$100.00	9	0	--.-%	\$450.00	\$0.00	--.-%	\$50.00	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	2	0	--.-%	\$200.00	\$0.00	--.-%	\$100.00	\$0.00	100.00%
		Total:	13	\$340.00	37	0	--.-%	\$1,280.00	\$0.00	--.-%	\$34.59	\$0.00	100.00%
9401	MISC - Fill the Van												
		\$10.00-24.99	0	\$0.00	0	3	-100.00%	\$0.00	\$42.00	-100.00%	\$0.00	\$14.00	0%
		\$25.00-49.99	1	\$25.00	1	1	0.00%	\$25.00	\$25.00	0.00%	\$25.00	\$25.00	0.00%
		\$100.00-199.99	0	\$0.00	0	2	-100.00%	\$0.00	\$200.00	-100.00%	\$0.00	\$100.00	0%
		\$200.00-499.99	1	\$235.90	1	0	--.-%	\$235.90	\$0.00	--.-%	\$235.90	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	1	0	--.-%	\$684.22	\$0.00	--.-%	\$684.22	\$0.00	100.00%
		Total:	2	\$260.90	3	6	-50.00%	\$945.12	\$267.00	253.98%	\$315.04	\$44.50	607.96%
9402	MISC - Sentry Cares												
9400	Miscellaneous Income												
		\$50.00-99.99	0	\$0.00	0	1	-100.00%	\$0.00	\$50.00	-100.00%	\$0.00	\$50.00	0%
		\$100.00-199.99	0	\$0.00	1	6	-83.33%	\$150.00	\$625.00	-76.00%	\$150.00	\$104.17	44.00%
		\$200.00-499.99	0	\$0.00	0	1	-100.00%	\$0.00	\$400.00	-100.00%	\$0.00	\$400.00	0%
		Total:	0	\$0.00	1	8	-87.50%	\$150.00	\$1,075.00	-86.05%	\$150.00	\$134.38	11.63%
9411	Newsletter Gift												
		\$1.00-9.99	1	\$6.00	2	0	--.-%	\$7.00	\$0.00	--.-%	\$3.50	\$0.00	100.00%
		\$10.00-24.99	2	\$30.00	13	0	--.-%	\$190.00	\$0.00	--.-%	\$14.62	\$0.00	100.00%
		\$25.00-49.99	4	\$100.00	32	0	--.-%	\$820.00	\$0.00	--.-%	\$25.63	\$0.00	100.00%
		\$50.00-99.99	9	\$475.00	22	0	--.-%	\$1,150.00	\$0.00	--.-%	\$52.27	\$0.00	100.00%
		\$100.00-199.99	3	\$300.00	10	0	--.-%	\$1,010.00	\$0.00	--.-%	\$101.00	\$0.00	100.00%
		\$200.00-499.99	1	\$250.00	3	0	--.-%	\$700.00	\$0.00	--.-%	\$233.33	\$0.00	100.00%
		Total:	20	\$1,161.00	82	0	--.-%	\$3,877.00	\$0.00	--.-%	\$47.28	\$0.00	100.00%
9003	PAWS Income												
		\$10.00-24.99	0	\$0.00	1	0	--.-%	\$10.00	\$0.00	--.-%	\$10.00	\$0.00	100.00%
		Total:	0	\$0.00	1	0	--.-%	\$10.00	\$0.00	--.-%	\$10.00	\$0.00	100.00%
9004	Spay & Neuter Income												
		\$25.00-49.99	0	\$0.00	1	6	-83.33%	\$25.00	\$160.00	-84.38%	\$25.00	\$26.67	-6.25%
		\$50.00-99.99	0	\$0.00	3	13	-76.92%	\$175.00	\$725.00	-75.86%	\$58.33	\$55.77	4.60%
		\$100.00-199.99	0	\$0.00	0	5	-100.00%	\$0.00	\$575.00	-100.00%	\$0.00	\$115.00	0%
		\$200.00-499.99	1	\$300.00	1	0	--.-%	\$300.00	\$0.00	--.-%	\$300.00	\$0.00	100.00%
		\$500.00-999.99	1	\$600.00	1	0	--.-%	\$600.00	\$0.00	--.-%	\$600.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.-%	\$1,000.00	\$0.00	--.-%	\$1,000.00	\$0.00	100.00%
		Total:	2	\$900.00	7	24	-70.83%	\$2,100.00	\$1,460.00	43.84%	\$300.00	\$60.83	393.15%
9020	Wags to Wishes												

9023	Walk for Wags											
	\$25.00-49.99	6	\$170.00	6	2	200.00%	\$170.00	\$55.00	209.09%	\$28.33	\$27.50	3.03%
	\$50.00-99.99	4	\$255.00	4	0	--.-%	\$255.00	\$0.00	--.-%	\$63.75	\$0.00	100.00%
	\$100.00-199.99	1	\$100.00	1	0	--.-%	\$100.00	\$0.00	--.-%	\$100.00	\$0.00	100.00%
	\$200.00-499.99	6	\$1,510.00	6	1	500.00%	\$1,510.00	\$250.00	504.00%	\$251.67	\$250.00	0.67%
	\$500.00-999.99	1	\$500.00	2	1	100.00%	\$1,000.00	\$500.00	100.00%	\$500.00	\$500.00	0.00%
	\$1,000.00-9999.99	1	\$4,500.00	1	0	--.-%	\$4,500.00	\$0.00	--.-%	\$4,500.00	\$0.00	100.00%
	Total:	19	\$7,035.00	20	4	400.00%	\$7,535.00	\$805.00	836.02%	\$376.75	\$201.25	87.20%
	GRAND TOTAL:	220	\$27,986.18	571	453	26.05%	\$77,363.05	\$58,064.13	33.24%	\$135.49	\$128.18	5.70%

Calendar — Multi-Year Trend Analysis
6/10/2014

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2009	Gifts: 32 \$3,205.00 \$100.16	Gifts: 43 \$2,548.42 \$59.27	Gifts: 41 \$4,012.29 \$97.86	Gifts: 47 \$4,120.55 \$87.67	Gifts: 47 \$10,418.13 \$221.66	Gifts: 51 \$4,895.16 \$95.98	Gifts: 41 \$4,801.59 \$117.11	Gifts: 44 \$4,342.20 \$98.69	Gifts: 52 \$13,620.64 \$261.94	Gifts: 58 \$5,515.64 \$95.10	Gifts: 41 \$13,369.36 \$326.08	Gifts: 487 \$29,593.62 \$60.77	Gifts: 984 \$100,442.60 \$102.08
2010	Gifts: 113 \$17,223.94 \$152.42	Gifts: 83 \$7,094.03 \$85.47	Gifts: 53 \$3,739.70 \$70.56	Gifts: 37 \$4,086.13 \$110.44	Gifts: 43 \$3,782.38 \$87.96	Gifts: 54 \$21,485.11 \$397.87	Gifts: 48 \$3,967.59 \$82.66	Gifts: 69 \$6,831.80 \$99.01	Gifts: 106 \$18,877.40 \$178.09	Gifts: 59 \$5,242.94 \$88.86	Gifts: 127 \$9,287.26 \$73.13	Gifts: 379 \$24,803.40 \$65.44	Gifts: 1171 \$126,421.68 \$107.96
2011	Gifts: 97 \$17,445.44 \$179.85	Gifts: 63 \$5,276.25 \$83.75	Gifts: 46 \$11,546.66 \$251.01	Gifts: 52 \$14,701.69 \$282.72	Gifts: 53 \$4,235.70 \$79.92	Gifts: 45 \$8,578.99 \$190.64	Gifts: 46 \$4,241.53 \$92.21	Gifts: 74 \$7,148.32 \$96.60	Gifts: 53 \$13,788.92 \$260.17	Gifts: 68 \$7,970.33 \$117.21	Gifts: 247 \$18,769.39 \$75.99	Gifts: 358 \$25,666.86 \$71.70	Gifts: 1202 \$139,370.08 \$115.95
2012	Gifts: 73 \$7,277.48 \$99.69	Gifts: 44 \$3,302.80 \$75.06	Gifts: 39 \$2,432.30 \$62.37	Gifts: 46 \$12,273.64 \$266.82	Gifts: 35 \$4,663.30 \$133.24	Gifts: 109 \$17,246.86 \$158.23	Gifts: 68 \$5,837.29 \$85.84	Gifts: 65 \$10,696.47 \$164.56	Gifts: 56 \$15,391.28 \$274.84	Gifts: 85 \$14,626.64 \$172.08	Gifts: 53 \$5,264.50 \$99.33	Gifts: 358 \$34,367.10 \$96.00	Gifts: 1031 \$133,379.66 \$129.37
2013	Gifts: 191 \$17,228.47 \$90.20	Gifts: 63 \$4,487.32 \$71.23	Gifts: 69 \$8,250.77 \$119.58	Gifts: 75 \$9,659.42 \$128.79	Gifts: 70 \$18,438.15 \$263.40	Gifts: 191 \$15,266.08 \$79.93	Gifts: 90 \$17,784.86 \$197.61	Gifts: 65 \$14,608.57 \$224.75	Gifts: 292 \$35,263.87 \$120.77	Gifts: 144 \$13,284.21 \$92.25	Gifts: 303 \$15,234.14 \$50.28	Gifts: 435 \$57,001.20 \$131.04	Gifts: 1988 \$226,507.06 \$113.94
2014	Gifts: 94 \$10,530.81 \$112.03	Gifts: 62 \$8,662.43 \$139.72	Gifts: 48 \$9,591.26 \$199.82	Gifts: 150 \$20,592.37 \$137.28	Gifts: 226 \$27,986.18 \$123.83	Gifts: 73 \$7,352.00 \$100.71							Gifts: 653 \$84,715.05 \$129.73

Summary	
Total Donors	3,290
Total Gifts	7,029
Total Amount	\$810,836.13
Avg Amount	\$115.36

Gifts \$100 and more for the month of May 2014

Date	Source	Amount	Gift Type
5/1/2014	Coin Cans	\$1,922.60	Cash
5/1/2014	Memorial Income	\$225.00	Check
5/1/2014	Newsletter Gift	\$100.00	Check
5/7/2014	Golf Outing Income	\$320.00	Check
5/7/2014	Golf Outing Income	\$840.00	Visa
5/7/2014	Gifts and Donations Income	\$275.00	Check
5/7/2014	Golf Outing Income	\$200.00	Check
5/7/2014	Memorial Income	\$100.00	Check
5/7/2014	Spay & Neuter Income	\$600.00	Check
5/7/2014	Newsletter Gift	\$100.00	Check
5/7/2014	Walk for Wags	\$300.00	In Kind
5/8/2014	Golf Outing Income	\$320.00	Check
5/13/2014	Commemorative Plaque	\$100.00	Check
5/13/2014	Angel Gift Office Supplies	\$146.46	Gift Angel
5/17/2014	MISC - Fill the Van	\$235.90	Cash
5/17/2014	Golf Outing Income	\$200.00	Check
5/17/2014	Gifts and Donations Income	\$200.00	Check
5/17/2014	Golf Outing Income	\$320.00	Check
5/17/2014	Gifts and Donations Income	\$200.00	PayPal
5/17/2014	Appeal Income	\$100.00	Check
5/17/2014	Appeal Income	\$100.00	Check
5/17/2014	Appeal Income	\$100.00	Check
5/17/2014	Gifts and Donations Income	\$108.94	Check
5/17/2014	Gifts and Donations Income	\$1,600.00	Check
5/17/2014	Newsletter Gift	\$100.00	Check
5/17/2014	Appeal Income	\$200.00	Check
5/18/2014	Spay & Neuter Income	\$300.00	Check
5/18/2014	Angel Gift - Repairs & Maint	\$163.57	Gift Angel
5/18/2014	Canine Mayor	\$195.00	Check
5/19/2014	Angel Gift Conference	\$1,476.04	Gift Angel
5/19/2014	Angel Gift Conference	\$190.68	Gift Angel
5/27/2014	Walk for Wags	\$250.00	Check
5/27/2014	Walk for Wags	\$200.00	Check
5/27/2014	Angel Gift - Capital Items	\$1,395.74	Gift Angel
5/27/2014	Appeal Income	\$100.00	Check
5/27/2014	Walk for Wags	\$500.00	Credit Card
5/27/2014	Gifts and Donations Income	\$2,000.00	Check
5/27/2014	Appeal Income	\$100.00	Check
5/27/2014	Appeal Income	\$100.00	Check
5/27/2014	Walk for Wags	\$4,500.00	Check
5/27/2014	Walk for Wags	\$100.00	Check
5/27/2014	Gifts and Donations Income	\$100.00	Check

Gifts \$100 and more for the month of May 2014

5/29/2014	Walk for Wags	\$250.00	Check
5/29/2014	Appeal Income	\$100.00	Check
5/29/2014	Canine Mayor	\$165.00	PayPal
5/30/2014	Gifts and Donations Income	\$100.00	Check
5/31/2014	Walk for Wags	\$260.00	Check
5/31/2014	Walk for Wags	\$250.00	Check
5/31/2014	Newsletter Gift	\$250.00	Check

Humane Society of Portage County Animal Control Report
01/01/2014 -12/31/2014 YTD (thru May 2014)

Municipality	# Complaints	# Bites	# RAL	Barking Dog	Mistreat	Rescue	Stray (HO Pick Up)	Vicious Dog
Other	1	0	0	0	0	0	1	0
Stevens Point	34	11	23	12	3	2	41	0
T. Alban	2	0	1	0	1	0	2	0
T. Almond	12	1	3	2	1	0	2	0
T. Amherst	3	0	1	0	1	0	4	0
T. Belmont	0	1	0	0	0	0	1	0
T. Buena Vista	0	0	0	0	0	0	0	0
T. Carson	4	0	0	0	0	0	1	0
T. Dewey	1	0	0	0	0	0	4	0
T. Eau Pleine	1	1	1	0	1	0	0	0
T. Grant	3	1	3	3	0	0	13	0
T. Hull	9	2	10	3	3	0	6	0
T. Lanark	8	1	7	0	2	0	4	0
T. Lindwood	1	0	1	3	0	0	2	0
T. New Hope	1	0	1	0	0	0	0	0
T. Pine Grove	4	1	3	1	1	0	8	0
T. Plover	4	0	11	1	0	0	2	0
T. Sharon	2	0	0	0	1	0	1	0
T. Stockton	13	3	5	0	2	0	15	1
V. Almond	2	0	0	0	2	0	1	0
V. Amherst	0	0	1	0	0	0	3	0
V. Amherst Junction	3	0	3	0	0	0	0	0
V. Junction City	0	0	0	0	0	0	0	0
V. Nelsonville	0	0	0	0	0	0	0	0
V. Park Ridge	0	0	1	0	0	0	0	0
V. Rosholt	0	0	1	0	0	0	2	0
V. Whiting	2	0	0	0	0	1	1	0
T. Bevent	0	0	0	0	0	0	0	0
V. Plover	19	12	9	5	2	1	18	0
Total	129	34	85	30	20	4	132	1

MAY 2014 DOG AND CAT REPORT

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

During April 0 Canines had medical/health problems and 3 behavioral concerns. 3 Feline had medical/health problems and 4 had behavioral/feral concerns. 1 Rabbit had medical/health concerns. 1 Squirrel had medical/health concerns.

CATS	INCOMING							Incoming		
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transfers	Abandoned	Total		
January '14	14	31	0	1	0	0	3	49		
February '14	14	17	0	0	0	0	0	31		
March '14	13	14	0	0	0	0	3	30		
April '14	22	37	0	2	0	0	0	61		
May '14	48	56	0	0	2	0	0	106		
June '14								0		
July '14								0		
August '14								0		
September '14								0		
October '14								0		
November '14								0		
December '14								0		
Total	111	155	0	3	2	0	6	277		
DOGS	INCOMING							Incoming		
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transferred	Abandoned	Total		
January '14	9	13	0	1	0	5	0	28		
February '14	4	9	0	2	2	1	0	18		
March '14	18	15	0	1	1	0	1	36		
April '14	8	30	0	4	1	0	1	44		
May '14	24	29	0	2	0	0	0	55		
June '14								0		
July '14								0		
August '14								0		
September '14								0		
October '14								0		
November '14								0		
December '14								0		
Total	63	96	0	10	4	6	2	181		
CATS	OUTGOING									Outgoing
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	Total
January '14	47		2	1	5	0	8	0	0	63
February '14	25		0	0	4	0	57	0	0	86
March '14	22		0	0	2	0	15	0	0	39
April '14	18		4	6	11	0	17	0	0	56
May '14	26		10	7	6	0	32	0	0	81
June '14										0
July '14										0
August '14										0
September '14										0
October '14										0
November '14										0
December '14										0
Total	138		16	14	28	0	129	0	0	325