

# Humane Society of Portage County

## July 9, 2014 Board Information Package

Next Board Meeting July 9, 2014

Location: Education Room, HSPC, 3200 Iber Lane, Plover

5:00 PM optional pre-meeting “Update on DonorPerfect ”

5:30 PM Board Meeting

This package contains the following information

- Board Agenda
- Minutes from May meeting
- Executive Director Report
- Operations Committee Report
  - Board Member Committee Assignments
- Finance Committee Report
  - Financial Statements (Final April Statements)
- Volunteer Committee Report
- Facilities Report
- Information Technology Status Report
- Volunteer time report
- DonorPerfect report
- Significant Contributions to HSPC
- Animal Control Report
- Animal Activity Report



## Board of Directors Meeting Agenda

July 9, 2014 5:30 pm

|           |                                                                                                                                                                                                      |             |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 5:30 p.m. | Call to Order of Board Meeting                                                                                                                                                                       | L. Redfield |
| 5:33 p.m. | Approval of Minutes – June 11th, 2014                                                                                                                                                                | L. Redfield |
| 5:36 p.m. | Board Seating and Resignations                                                                                                                                                                       | L. Redfield |
| 5:40 p.m. | Executive committee action items                                                                                                                                                                     | L. Redfield |
| 5:45 p.m. | Committee Reports                                                                                                                                                                                    |             |
|           | a. Operations Committee                                                                                                                                                                              |             |
|           | i. Executive Director's Report                                                                                                                                                                       | R. Blaha    |
|           | ii. Committee Structure                                                                                                                                                                              | B. Jarman   |
|           | a. Eugene has requested we consider merging<br>The facilities and operations committees                                                                                                              |             |
|           | ii. Operations Issues                                                                                                                                                                                | B. Jarman   |
|           | b. Finance Committee                                                                                                                                                                                 | B. Schenk   |
|           | c. Fundraising Committee                                                                                                                                                                             | L. Kawleski |
|           | d. Education Committee                                                                                                                                                                               | J. Redfield |
|           | e. Volunteer Committee                                                                                                                                                                               | L. Kawleski |
|           | f. Governance Committee                                                                                                                                                                              | A. Barrett  |
|           | g. Nominating Committee                                                                                                                                                                              | L. Redfield |
| 6:25 p.m. | Old Business                                                                                                                                                                                         | L. Redfield |
| 6:30 p.m. | New Business                                                                                                                                                                                         | L. Redfield |
|           | a. Discuss HSPC's mission statement and consider modification to include medical treatment of animals.                                                                                               |             |
|           | b. Discuss posting IRS tax form 990 on our web site. HSPC's 990 form is available from a variety of other web sites. Adding it to our website increase our transparency and makes it easier to find. |             |
| 6:40 p.m. | Adjourn                                                                                                                                                                                              | L. Redfield |



**Humane Society of Portage County Board of Directors**

Meeting Minutes  
Humane Society of Portage County Board of Directors  
Meeting Minutes  
June 11, 2014

**1. Call to order – L. Redfield**

Meeting was called to order at 5:30 pm

**2. Roll Call – L. Redfield**

Present: Jared Redfield, Brett Jarman, Linda Redfield, Ann Barrett, Sheila Kessler, Kelly Higgins, Ken Higgins, Lyne Kawleski, Tom Kelbe, Lisa Kunst, Ken Higgins, Ron Blaha, (Executive Director. Kim Peacock, shelter veterinarian

Absent: Eugene Mancl, Laura McPartland, Bruce Schenk, Dennis Schenk

**3. Approval of Minutes**

Motion: To approve Minutes from May 14, 2014 board meeting with correction of date. (L.Kawelski/ B. Jarman) motion carried.

**4. Board Seating and Resignations:**

None

**5. Executive Director Report:**

Ron Blaha presents highlights from written report submitted to Board.

**6. Committee Report**

**a. Operations Committee** – Brett Jarman reports work on employee handbook.

**b. Finance Committee** – Per written report. Linda highlights plans for restructuring report format. Loss is still projected for year end.

**c. Fundraising Committee** - Lyne Kawelski reports on preparations for Walk for Wags. Canine Mayoral campaign is going well. Extra event offered at Dock of DuBay with ½ of proceeds to come to HSPC and ½ to South Wood County. Looking for participants for golf outing. Ann Baret report on specifics for Walk for Wags: Portage County Gazette did an article on the event, and need for volunteers.

**d. Education Committee** – J. Redfield working on position description and code of conduct documents. Ron is looking and developing a test for trainers. Reports that the committee is energetic and committed to work on improving volunteer

opportunities. Project for this year is dog play yard. Fundraising by committee will be a garage sale. Discussion on how individual fundraisers will be approved and proceeds from individual project fundraisers utilized. Looking at developing policy.

**e. Governance Committee** – Ann Barett reports on issues pertaining to strategic planning.

**f. Nominating Committee** – L. Redfield reports no nominations.

**7. Old Business**

**8. New Business-** Ron Blaha reports on new puppies.

**8. Adjournment – 7:21 p.m.** Closed session.  
Next meeting of the Board will July, 9th 2014 at 5:30 p.m.

Submitted

Sheila Kessler  
Secretary, HSPC

## Staff

- 6/4/14: Makenzie (Mickey) Gosh joined our Animal Care Staff.
- 6/23/14 (starting date for a CVT extern from Global) – Amy will be starting at our shelter. An “extern” has completed a majority of their education and now experience hands-on patient care.
- Our new full-time Veterinarian, Kim Peacock joined our staff 6/16/14.
- A luncheon was held for our three part-time Veterinarians as they have stepped aside with the hiring of Kim and we hugely thank them for their years of service:
  - Dr. Paul Cooper has been serving our shelter for 27 years.
  - Dr. Wayne LeVasseur has been with our shelter for 8 years.
  - Dr. Elizabeth Wysocki has served our shelter for 5 years.



## Humane Officers Progress Report (from Emily Carlson)

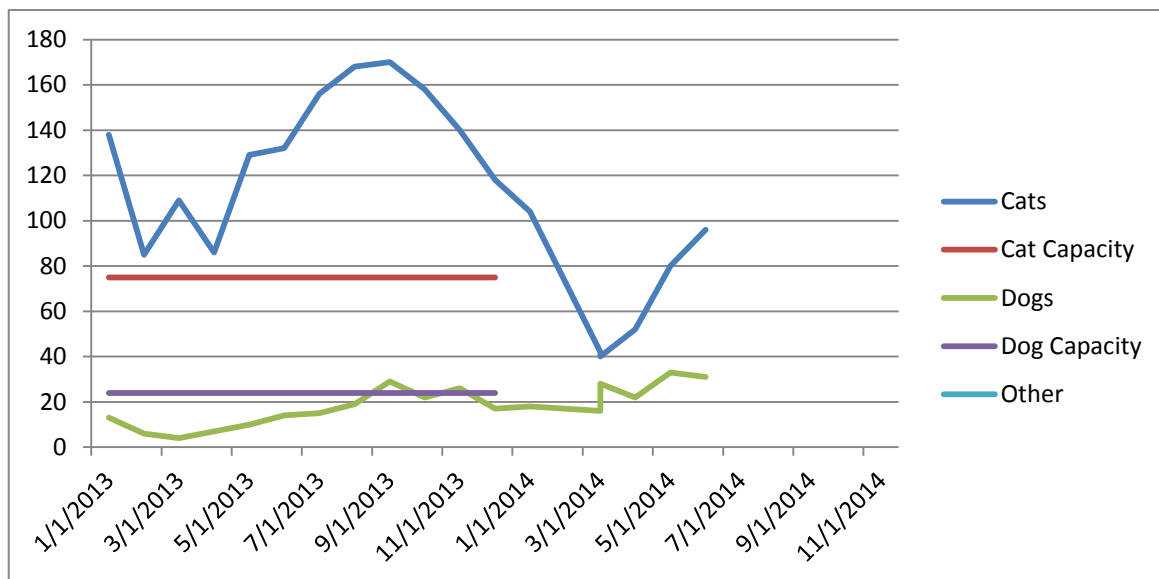
- No Report

**Medical Staff Progress Report** (from Khryse Flugaur)

- June spay/neuter/dental/other surgery numbers include: Canine: 7 Feline: 41 Rabbit: 1
- This month we welcomed Dr Kim Peacock to our staff.
- We have also added Katelyn BaDour as our veterinary assistant.
- On a sad note, I have submitted my resignation and my final day will be July 9<sup>th</sup>. It has been a pleasure to work with everyone and take care of the medical needs of our feline and canine populations. I wish this program and the entire organization much success in future ventures and I look forward to a continued professional relationship from private practice.

**Office/Animal Care Manager Report** (from Jaime Jones)

Animal Population as of 07/05/14: Cats: 96 / Dogs: 31 Rabbits: 0



Note: The graph depicts the population at the beginning of the month and does not reflect the highs and lows that occur during the month.

- Dog License on Shelter Track is up and running from start to beginning. Reports from Shelter track were created and submitted to the County
- Currently working on the Live Trap piece of Shelter Track
- Meeting with Ligman and Willie to finalize 2013 Tax return
- 6/16/14: Had meeting with Animal Care Staff
- Adjusting Entries made in QuickBooks from Tax Return
- Hired Mickey Gosh to help cover weekend hours as others assist in other departments
- Working with Joann Wolfenburger as a Summer Intern with hopes that she will help lighten the load and be able to help assist in our transition to Shelter Track.

**Adoption Coordinator Progress Report** (from Amanda Tucker)

- Minor adjustments have been made to the adoption applications to make the adoption process easier and friendlier to customers. Below are some examples of some of the questions removed from the application:
  - *Does anyone in the house have allergies?* People should be smart enough to not adopt an animal if they know they are allergic.
  - *Have you ever surrendered to the shelter?* We look this information up anyways.
  - *Sometimes pets can live to be 15 years or older are you willing to keep the pet its entire life?* Everyone will mark yes just to get what they want.
- Wrote an article for the Stevens Point Journal “Community Page” that was in the paper June 18th<sup>1</sup>. (see exhibit 1)
- There have not been many changes within the adoption process during the month of June however we worked hard to turn applications around quickly and get animals out the door to their forever home. Adoptions during June: 24 dogs / 39 cats / 1 rabbit.

**Executive Director** (from Ron Blaha)Meetings

- 06/02/14: Operations Committee meeting
- 06/04/14: Met with Brian Mandeville (retired Sheriff) who may be willing to help with Humane Officer training.
- 06/04/14: Finance Committee meeting
- 06/05/14: Community Foundation Appreciation Dinner
- 06/11/14: HSPC Board meeting
- 06/16/14: Education Committee meeting – reviewed dog training documents
- 06/17/14: Building and facilities review of space needs
- 06/20/14: W4W’s meeting
- 06/23/14: Ligman (accountant) meeting
- 06/26/14: W4W recap and Golf Outing meeting.

Fundraising/Events/Donations

- 06/29/14: Donation from “Dock of DuBay” event \$2,220. Note from Lisa Pagliara: Hi Everyone, I just wanted to let you know that the fisheree/fundraiser yesterday at the Dock of DuBay went very well. I am not sure how much money was raised, but there was a pretty good crowd, a lot of wonderful items donated and the weather cooperated! Owners Dave and Rita Strebig (and all of the staff and volunteers involved) really worked hard and put on a great event. Thank you for the use of the HSPCWI sign and table cloth logo – they looked very nice. I will try to bring these back to the shelter later today or tomorrow.
- Early August: HSPC volunteers have requested a “Play Yard” be added to our grounds. (See exhibit 2) Approval has been granted with the plan to have the volunteers organize our 2<sup>nd</sup> rummage sale with the proceeds to be used toward the play yard. A donor has come forward and plans to match the proceeds from the rummage sale. Any monies over the amount needed for the paly yard will go into the HSPC general fund.
- Per Carole Jeske: Sentry Cares is sponsoring a fund raiser from June 30<sup>th</sup> to July 11th which will be similar to what they did last fall.
- 7/04/14: HSPC participated in 4<sup>th</sup> of July parade.
- 7/14/14: Yoga 4 Paws Charity Class to benefit our HSPC.
- Per Jaime Jones: We are now receiving donations from Amazon Smile Foundation. They are directly deposited into our account.

Building

- There were some problems with the boiler unit and Ron’s Refrigeration came in to fix.

Activities

- Questions have been asked about when the “Walk for Wags” started. On our website it shows pictures of the event in the early 80’s and with an educated guess we could answer that the walk event started in the late 70’s. Other names that might have been associated with Walk for Wags include: Kindness Karnival, Walk for the Animals, Walk for Kindness, and Pawty in the Park.
- Flyers, Posters, and Sign locations for the W4W’s has been updated to include all businesses and individuals that will be able to be used for future walks and provide a base for other events.



## Exhibit 1

## June is National Adopt a Shelter Cat Month

If you haven't joined the "adopt-a-pet bandwagon" yet it's not too late! June is National Adopt a Shelter Cat Month and our shelter is full. Cats and kittens of all sizes and colors are waiting for you to take them home.

Before getting involved with animal rescue, I never understood why anyone would go to a shelter to adopt a cat when you could open a newspaper and pick up a kitten for free. It wasn't until being hired at the Humane Society of Portage County that I realized the shelter has wonderful, clean, healthy felines waiting for forever homes.

"Free vs. Fee" really opened my eyes to what a deal it is to adopt a shelter cat. A "free" cat still needed to go to the vet to be spayed or neutered, needed vaccinations and didn't come with a microchip. My "free" cat just became a couple hundred dollar investment. Now if I had visited my local shelter I would have found that the adoption fees are minimal and I would get a cat or kitten that was spayed or neutered, had its vaccinations, was tested for FELV/FIV and had a registered microchip. Some of the cats come to our shelter declawed.

The Humane Society of Portage County encourages adopters to adopt lifelong feline partners meaning that if you adopt one cat the adoption fee on the second cat is waived. We currently are adopting kittens out with the adopt-one-get-one deal. This means two kittens for the small fee of \$85, which includes both of the kittens being spayed or neutered, vaccinated, FELV/FIV



Amanda Tucker

tested and have registered microchips! You may be reading this and saying,

"I'd love to adopt, but already have my limit" or "I'm not allowed cats where I live." No worries! There's something for everyone to help support National Adopt a Shelter Cat Month. If you aren't able to adopt a shelter cat you could volunteer your time to snuggle and play with the shelter cats while they're waiting for their forever homes. Volunteering at the HSPC is fun and easy. We don't ask for set schedules and appreciate any amount of time that you can spend with our animals.

As a nonprofit, we always appreciate donations of food, treats, litter, toys and monetary donations.

Spreading the word about shelter cats through social media is a great way to let people know that their next furry friend is waiting for them at a shelter.

The most important thing that every pet owner can do is spay or neuter your pets to help reduce the over population of companion animals. Also keeping your cat(s) indoors, getting your pet a microchip, and contacting your local shelter when your pet goes missing reduces the numbers of cats left at the shelter unclaimed each year.

We invite all of you to visit our shelter and adopt one or two of our beautiful shelter cats.

Amanda Tucker is adoption coordinator for the Humane Society of Portage County.

PROPOSED SITE AND SPECS "PLAY YARD PROJECT" 2014





## Operations Committee Report

June 30th 2014

**Present:** Brett Jarman (Chair) , Kim Peacock, Bruce Schenk, Dennis Schenk, Lyne Kawleski

**Absent:** Shelia Kessler

### Meeting Topics included:

- Reviewed a request to create a policy dealing with access to the stray side of the building.
  - The committee reviewed a request from the management team to secure the stray side of the building. The request is to provide access controls that will:
    - protect stray animals and reduce transmissions of disease
    - protect volunteers and visitors from contact with animals that have not been temperament tested
    - reduce human traffic from areas where new and possibly feral animals need quiet time to become acclimated to the shelter.
    - reduce the risk of injury to non staff members and related liability
  - The committee agreed with the request to install access controls on the three inside doors that lead to the stray animals and one outside door. The committee discussed the use of mechanical locks or keys but it is the recommendation from the facilities group that we use electronic locks and access cards to make movement between stray and other areas easier.
  - The committee recommends to install the controls and authorizes the Executive Director to issue access keys or cards to employees and manager's on duty. Board members will be granted inspection and review access at any time when they are accompanied by any person authorized to have access.
- Review of operational space requirements for Humane Officers and intake.
  - A bullet point was added to the long range plan below to consider swapping HO and break rooms to create an intake room.
- Review of future space requirements for other staff (kennel management, fund raising)

A formal board planning session has been discussed at many of our meetings. Until we can schedule and complete this task many of the board members, executive director and key staff members have been sharing ideas and the operations committee has put them into a written form so we can use them for some longer range planning. Several of the items below were the basis of our hiring a shelter vet. The items below are reviewed by the operations committee and the plan updated as appropriate. The current feeling of the committee is that most of the items are correct. The sequence, target date or size of the individual items may change. It is being added to the board package so that everyone may provide input and have a feel for what the future may hold for us. The list is not any specific order.

  - The vet function will remain stable for 4 to 6 months while working with the operations committee to develop a plan to grow our services to low income residents of Portage County.
  - Within 6 months our hope is the Vet function will generate \$80,000 a year in income.
  - The vet staff should have an area where dental procedures do not contaminate their operating room.

- Climate controlled space in the garage should be created to allow us to set up one or two stalls to contain larger animals, animals with litters or handle impound cases that would have a better outcome if they were not inside the building mixing with other animals.
- Additional equipment for the Vet function will be acquired, fluid pump, dental table and xray equipment are possibilities.
- Within a year (by next kitty season) we would like a process where we spay the mother cat of any kitty litter we take in and a return to field program active (stray cats are neutered/spayed and returned to their capture point)
- Within two years we would like to have a trap spay/neuter and release program active.
- For Humane officers, the volume of calls arriving in the summer is more than our front desk staff can handle. A humane officer may be changed to be acting as a call taker / dispatcher and animal intake person.
- The humane officers should have additional space for handling meetings with folks that arrive at the shelter.
- The Humane Officers and Medical staff need to work out a process and containment areas where animals are vaccinated and examined shortly after they arrive. Need is now.
- Consider swapping break room and Humane Officer office to create an intake room where animals are held until they get an exam and vaccinations. Do this to reduce the risk that shelter animals would be infected by a new intake.
- Additional office space is needed for a fundraising person. This person would handle event coordination and contacts with the folks that make donations. The executive group would like to hire this person soon but do not want to have the expense burden of two new positions at the same time. This is likely to happen late 2014 or early 2015
- Space for a shelter manager to supervise the cleaning and animal care staff will be required within a year. This person might be part of the medical team.
- Most or all cat cages will have port holes added. This will allow additional space per cat when the population is low and less space when the population swings up in the summer months. The port holes are expected to cost \$25 to \$40 each. They are expected to be available late summer early fall 2014.
- A two or three ton grain bin to hold wood pellets used as kitty litter will be acquired soon. The grain bin was funded in 2013. A four foot square concrete pad is required off the south east corner of the building
- A fencing project to provide dog runs and to close off dog escape routes is expected to be installed fall 2013.
- Lights inside the outdoor dog runs are needed to make these available for use in the evenings.

## Board Members

## Committees

| Last Name        | First Name | Title          | Executive | Operations | Fund Raising | Finance | Volunteer | Facilities | Education | total |
|------------------|------------|----------------|-----------|------------|--------------|---------|-----------|------------|-----------|-------|
| Redfield         | Linda      | President      | X         |            |              | X       |           |            | X         | 3     |
| Jarman           | Brett      | Vice President | X         | C          | X            |         |           | X          |           | 5     |
| Kessler          | Sheila     | Secretary      | X         | X          |              |         |           |            | X         | 3     |
| Schenk           | Bruce      | Treasurer      | X         | X          |              | C       |           | X          |           | 4     |
| Barrett          | Ann        | Director       |           |            | C            |         |           |            |           | 1     |
| Higgins          | Kelly      | Director       |           |            | X            |         |           |            |           | 1     |
| Higgins          | Ken        | Director       |           |            | X            |         |           | X          |           | 2     |
| Kawleski         | Lyne       | Director       |           | X          | C            |         | C         |            |           | 3     |
| Kelble           | Tom        | Director       |           |            | X            |         |           |            | X         | 2     |
| Kunst            | Lisa       | Director       |           |            | X            |         |           |            |           | 2     |
| Mandl            | Eugene     | Director       |           | X          | X            |         |           | C          |           | 3     |
| McPartland       | Laura      | Director       |           |            | X            |         |           |            |           | 1     |
| Redfield         | Jared      | Director       |           |            | X            |         |           |            | C         | 2     |
| Schenk           | Dennis     | Director       |           | X          |              | X       |           |            |           | 2     |
| 14 board members | Total      |                | 4         | 6          | 10           | 3       | 3         | 4          | 4         |       |

| Committee      | Meets                                            |
|----------------|--------------------------------------------------|
| Operations     | Last Thursday of month                           |
| Finance        | Last Wednesday of the month                      |
| Fund Raising   | Various Saturday Mornings & before board meeting |
| Volunteer / HR | Prosals to become adhoc committee                |
| Facilities     | Eugene, Ron & Brett meet as required             |
| Education      | Various lunch meetings                           |



## **Finance Committee Report**

**July 2, 2014**

**Attendees:** Bruce Schenk, Dennis Schenk, Jaime Jones, Linda Redfield

Reviewed 2014 June Financials –These financials **do not** reflect Year End adjustments the Committee was just looking at them from an Operating Standpoint

Items Discussed:

- We had our meeting with Ligman and Willie and the year end adjustments came in-Jaime to make the adjustments into QuickBooks. (This is not reflected in the June statements)
- Reviewed Trend and adjusted the numbers accordingly
- Yeah for the Mayoral Campaign which brought in \$20,000



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07/03/14

Accrual Basis

# HUMANE SOCIETY OF PORTAGE COUNTY INC

## Balance Sheet

As of May 31, 2014

|                                       | <u>May 31, 14</u>          |
|---------------------------------------|----------------------------|
| <b>ASSETS</b>                         |                            |
| <b>Current Assets</b>                 |                            |
| <b>Checking/Savings</b>               |                            |
| 1005 · Petty cash                     | 100.00                     |
| 1032 · Associated Bank checking       | 20,143.14                  |
| 1034 · US Bank checking               | 9,548.44                   |
| 1042 · Associated Bank money market   | 32,697.45                  |
| 1043 · Pay Pal account                | 1,308.17                   |
| 1047 · Stevens Point Post Office      | 2,204.51                   |
| <b>Total Checking/Savings</b>         | <u>66,001.71</u>           |
| <b>Accounts Receivable</b>            |                            |
| 11000 · Accounts Receivable           | 1,859.38                   |
| <b>Total Accounts Receivable</b>      | <u>1,859.38</u>            |
| <b>Other Current Assets</b>           |                            |
| 1045 · Capital Expenditure Fund       | 153,694.87                 |
| 1046 · Schlieper Fund                 | 199,781.91                 |
| 1048 · Community Foundation Endowment | 116,227.85                 |
| 12101 · Prepaid Expense               | -6,647.78                  |
| 12102 · Prepaid Insurance             | 6,931.00                   |
| 12105 · Inventory-Merchandise         | 1,685.78                   |
| <b>Total Other Current Assets</b>     | <u>471,673.63</u>          |
| <b>Total Current Assets</b>           | 539,534.72                 |
| <b>Fixed Assets</b>                   |                            |
| 1500 · Land                           | 109,061.00                 |
| 1502 · Land improvements              | 114,058.70                 |
| 1503 · A/D - land improvements        | -87,013.01                 |
| 1512 · Building                       | 1,256,437.17               |
| 1514 · A/D - building                 | -222,766.83                |
| 1520 · Building improvements          | 26,036.80                  |
| 1521 · A/D - building improvements    | -1,228.44                  |
| 1530 · Shelter equipment              | 141,541.31                 |
| 1531 · A/D - shelter equipment        | -126,125.85                |
| 1540 · Office equipment               | 34,045.24                  |
| 1541 · A/D - office equipment         | -20,678.76                 |
| 1545 · Spay/neuter equipment          | 16,923.34                  |
| 1546 · A/D - spay/neuter equipment    | -16,742.03                 |
| 1550 · Vehicles                       | 28,965.59                  |
| 1551 · A/D - vehicles                 | -27,117.83                 |
| <b>Total Fixed Assets</b>             | <u>1,225,396.40</u>        |
| <b>TOTAL ASSETS</b>                   | <u><u>1,764,931.12</u></u> |
| <b>LIABILITIES &amp; EQUITY</b>       |                            |

1:36 PM

07/03/14

Accrual Basis

**HUMANE SOCIETY OF PORTAGE COUNTY INC**  
**Balance Sheet**  
**As of May 31, 2014**

|                                        | <u>May 31, 14</u>          |
|----------------------------------------|----------------------------|
| <b>Liabilities</b>                     |                            |
| <b>Current Liabilities</b>             |                            |
| <b>Credit Cards</b>                    |                            |
| 2011 · Associated Bank-Visa            | 78.11                      |
| 2014 · Kwik Trip Card                  | -860.88                    |
| <b>Total Credit Cards</b>              | -782.77                    |
| <b>Other Current Liabilities</b>       |                            |
| 2010 · Unearned contract income        | 20,665.06                  |
| 2015 · Specific use Funds              | -7,500.00                  |
| 2030 · Dog licenses payable            | 1,116.00                   |
| 2040 · Wisconsin sales tax payable     | 191.05                     |
| 2300 · Accrued wages                   | 4,991.19                   |
| <b>Total Other Current Liabilities</b> | 19,463.30                  |
| <b>Total Current Liabilities</b>       | 18,680.53                  |
| <b>Total Liabilities</b>               | 18,680.53                  |
| <b>Equity</b>                          |                            |
| 3000 · Opening Balance Equity          | -26.40                     |
| 3040 · Retained earnings               | 1,802,748.16               |
| 32000 · Unrestricted Net Assets        | -17,213.57                 |
| Net Income                             | -39,257.60                 |
| <b>Total Equity</b>                    | 1,746,250.59               |
| <b>TOTAL LIABILITIES &amp; EQUITY</b>  | <u><u>1,764,931.12</u></u> |



HUMANE SOCIETY OF PORTAGE COUNTY INC  
Profit & Loss Budget Performance  
May 2014

|                                        | May 14    |           |           | Jan-May 14   |            |              |              |               |            |
|----------------------------------------|-----------|-----------|-----------|--------------|------------|--------------|--------------|---------------|------------|
|                                        | May 14    | Budget    | May 13    | Jan - May 14 | YTD Budget | Jan - May 13 | Jan - Dec 13 | Annual Budget | 2014 Trend |
| Ordinary Income/Expense                |           |           |           |              |            |              |              |               |            |
| Income                                 |           |           |           |              |            |              |              |               |            |
| 4000 · Dog adoption income             | 1,585.00  | 2,500.00  | 1,850.00  | 10,658.00    | 12,500.00  | 9,145.00     | 24,470.00    | 30,000.00     | 28,500.00  |
| 4010 · Cat adoption income             | 1,075.00  | 1,916.67  | 1,425.00  | 5,405.00     | 9,583.31   | 6,580.00     | 24,490.00    | 23,000.00     | 20,000.00  |
| 4030 · Surrender income                | 510.00    | 291.67    | 320.00    | 2,115.00     | 1,458.31   | 2,060.00     | 3,005.00     | 3,500.00      | 3,100.00   |
| 4040 · Dog redemption income           | 446.88    | 500.00    | 451.65    | 1,521.88     | 2,500.00   | 1,949.14     | 5,206.71     | 6,000.00      | 4,000.00   |
| 4050 · Cat redemption income           | 50.00     | 58.33     | 90.00     | 235.00       | 291.69     | 190.00       | 660.00       | 700.00        | 800.00     |
| 4080 · Quarantine income               | 225.00    | 100.00    | 600.00    | 767.00       | 500.00     | 1,100.00     | 1,825.00     | 1,200.00      | 1,200.00   |
| 4085 · Dog Training Income             | 150.00    | 216.67    | 0.00      | 1,320.00     | 1,083.31   | 0.00         | 1,765.00     | 2,600.00      | 2,600.00   |
| 4116 · Rabies fee income               | 50.00     | 125.00    | 0.00      | 350.00       | 625.00     | 1,422.00     | 1,522.00     | 1,500.00      | 700.00     |
| 4120 · Miscellaneous shelter income    | 0.00      | 0.00      | 0.00      | 138.00       | 0.00       | 426.21       | 426.21       |               | 400.00     |
| 4130 · Boarding fee income             | 470.00    | 250.00    | 695.00    | 1,685.66     | 1,250.00   | 1,495.00     | 3,388.44     | 3,000.00      | 3,500.00   |
| 4135 · Vaccination fee income          | 0.00      | 125.00    | 25.00     | 217.00       | 625.00     | 40.00        | 115.00       | 1,500.00      | 1,500.00   |
| 4210 · County contract income          | 20,665.08 | 20,658.00 | 20,271.69 | 103,325.40   | 103,294.00 | 101,358.45   | 243,260.28   | 247,900.00    | 247,900.00 |
| 4300 · MERCHANDISE SALES               |           |           |           |              |            |              |              |               | 0.00       |
| 4310 · Merchandise Sales               | 28.44     | 133.33    | 0.00      | 359.39       | 666.69     | 0.00         | 1,651.33     | 1,600.00      | 1,600.00   |
| Total 4300 · MERCHANDISE SALES         | 28.44     | 133.33    | 0.00      | 359.39       | 666.69     | 0.00         | 1,651.33     | 1,600.00      | 1,600.00   |
| Total Income                           | 25,255.40 | 26,874.67 | 25,728.34 | 128,097.33   | 134,377.31 | 125,765.80   | 311,784.97   | 322,500.00    | 315,800.00 |
| Expense                                |           |           |           |              |            |              |              |               |            |
| 50000 · SHELTER EXPENSES               |           |           |           |              |            |              |              |               |            |
| 5000 · Shelter payroll expense         | 38,310.47 | 27,500.00 | 33,652.82 | 134,304.05   | 137,500.00 | 122,349.72   | 297,195.26   | 330,000.00    | 330,000.00 |
| 5005 · Shelter payroll tax expense     | 2,931.10  | 2,000.00  | 2,574.44  | 10,309.60    | 10,000.00  | 9,359.76     | 22,117.07    | 24,000.00     | 24,000.00  |
| 5010 · Shelter unemployment expense    | 707.01    | 1,000.00  | 1,506.13  | 2,799.69     | 5,000.00   | 5,736.99     | 11,097.14    | 12,000.00     | 6,000.00   |
| 5012 · Medical Reimbursement           | 1,000.00  | 0.00      | 1,020.00  | 2,000.00     | 1,000.00   | 1,020.00     | 3,020.00     | 3,000.00      | 3,000.00   |
| 5015 · Shelter supply expense          | 1,811.92  | 1,708.33  | 1,951.71  | 7,526.48     | 8,541.69   | 6,809.86     | 20,256.39    | 20,500.00     | 20,500.00  |
| 5020 · Shelter equipment expense       | 0.00      | 100.00    | 0.00      | 0.00         | 500.00     | 363.00       | 363.00       | 1,200.00      | 1,200.00   |
| 5021 · Animal control equipment        | 0.00      | 58.33     | 70.00     | 0.00         | 291.69     | 70.00        | 178.25       | 700.00        | 500.00     |
| 5025 · Shelter equip repair and mainte | 0.00      | 250.00    | 0.00      | 223.00       | 1,250.00   | 222.00       | 222.00       | 3,000.00      | 500.00     |
| 5035 · Shelter vet expense             | 984.77    | 1,250.00  | 742.65    | 3,991.28     | 6,250.00   | 4,504.92     | 12,047.55    | 15,000.00     | 32,000.00  |
| 5037 · Medical supply expense          | 667.20    | 2,000.00  | 1,643.49  | 7,567.23     | 10,000.00  | 8,355.68     | 24,962.93    | 24,000.00     | 24,000.00  |
| 5050 · Shelter uniform expense         | 0.00      | 83.33     | 0.00      | 0.00         | 416.69     | 29.96        | 44.94        | 1,000.00      | 0.00       |
| 5052 · Humane Officer uniform expense  | 0.00      | 83.33     | 27.98     | 166.50       | 416.69     | 387.81       | 757.77       | 1,000.00      | 1,000.00   |
| 5055 · Shelter conference expense      | 0.00      | 0.00      | 0.00      | 0.00         | 0.00       | 123.69       | 0.00         | 0.00          | 1,500.00   |
| 5060 · Shelter conference travel       | 0.00      | 208.33    | 123.69    | 12.64        | 1,041.69   | 0.00         | 2,548.61     | 2,500.00      | 1,000.00   |
| 5065 · Shelter staff training          | 0.00      | 83.33     | 0.00      | 0.00         | 416.69     | 0.00         | 1,375.75     | 1,000.00      | 200.00     |
| 5067 · Shelter Humane Officer training | 0.00      | 100.00    | 0.00      | 502.16       | 500.00     | 35.00        | 1,950.00     | 1,200.00      | 2,000.00   |
| 5096 · Rabies tag expense              | 0.00      | 0.00      | 0.00      | 0.00         | 100.00     | 83.53        | 83.53        | 100.00        | 100.00     |
| 5097 · Microchip expense               | 0.00      | 916.67    | 0.00      | 0.00         | 4,583.31   | 1,312.50     | 10,765.39    | 11,000.00     | 5,500.00   |
| 5099 · Miscellaneous shelter expense   | 0.00      | 166.67    | 60.85     | 151.00       | 833.31     | 676.15       | 761.15       | 2,000.00      | 1,000.00   |
| Total 50000 · SHELTER EXPENSES         | 46,412.47 | 37,508.32 | 43,373.76 | 169,553.63   | 188,641.76 | 161,440.57   | 409,746.73   | 453,200.00    | 454,000.00 |
| 5018 · MERCHANDISE-COGS                | 900.00    | 250.00    | 0.00      | 900.00       | 1,250.00   | 0.00         | 3,189.13     | 3,000.00      | 3,000.00   |
| 52000 · SPAY/NEUTER EXPENSES           |           |           |           |              |            |              |              |               |            |
| 5215 · Spay/neuter supplies            | 61.00     | 125.00    | 577.97    | 760.52       | 625.00     | 1,116.87     | 2,255.95     | 1,500.00      | 1,500.00   |
| 5235 · Spay/neuter vet expense         | 483.05    | 2,333.33  | 1,535.00  | 7,900.11     | 11,666.69  | 12,325.16    | 27,037.55    | 28,000.00     | 8,000.00   |
| 5237 · Spay/neuter medical supplies    | 0.00      | 0.00      | 0.00      | 0.00         |            | 87.00        | 412.75       |               | 0.00       |
| Total 52000 · SPAY/NEUTER EXPENSES     | 544.05    | 2,458.33  | 2,112.97  | 8,660.63     | 12,291.69  | 13,529.03    | 29,706.25    | 29,500.00     | 9,500.00   |
| 55000 · VEHICLE EXPENSES               |           |           |           |              |            |              |              |               |            |
| 5510 · Vehicle maintenance & repair e  | 148.57    | 250.00    | 84.00     | 1,094.17     | 1,250.00   | 1,943.42     | 2,291.71     | 3,000.00      | 2,200.00   |
| 5520 · Vehicle insurance expense       | 342.83    | 391.66    | 377.93    | 1,814.39     | 1,958.38   | 760.43       | 3,467.30     | 4,700.00      | 4,700.00   |
| 5530 · Vehicle gas                     | 517.56    | 583.33    | 462.22    | 1,973.21     | 2,916.69   | 3,813.82     | 7,806.29     | 7,000.00      | 5,000.00   |
| 5535 · Mileage reimbursement           | 0.00      | 83.33     | 0.00      | 735.08       | 416.69     | 730.39       | 730.39       | 1,000.00      | 1,000.00   |

HUMANE SOCIETY OF PORTAGE COUNTY INC  
Profit & Loss Budget Performance  
May 2014

|                                         | May 14     |            |            | Jan-May 14   |             |              |              |               |             |
|-----------------------------------------|------------|------------|------------|--------------|-------------|--------------|--------------|---------------|-------------|
|                                         | May 14     | Budget     | May 13     | Jan - May 14 | YTD Budget  | Jan - May 13 | Jan - Dec 13 | Annual Budget | 2014 Trend  |
| 5550 · Cellular phone expense           | 122.81     | 150.00     | 298.90     | 894.83       | 750.00      | 885.32       | 1,631.36     | 1,800.00      | 1,800.00    |
| Total 55000 · VEHICLE EXPENSES          | 1,131.77   | 1,458.32   | 1,223.05   | 6,511.68     | 7,291.76    | 8,133.38     | 15,927.05    | 17,500.00     | 14,700.00   |
| 65000 · EDUCATION EXPENSES              |            |            |            |              |             |              |              |               |             |
| 6530 · Education supply expense         | 0.00       | 16.67      |            | 0.00         | 83.31       | 0.00         | 177.46       | 200.00        | 0.00        |
| 6610 · Video expense                    | 0.00       | 100.00     | 180.00     | 405.00       | 500.00      | 360.00       | 945.00       | 1,200.00      | 1,200.00    |
| Total 65000 · EDUCATION EXPENSES        | 0.00       | 116.67     | 180.00     | 405.00       | 583.31      | 360.00       | 1,122.46     | 1,400.00      | 1,200.00    |
| 70000 · ADMINISTRATIVE EXPENSES         |            |            |            |              |             |              |              |               |             |
| 7000 · Office supply expense            | 1,602.06   | 291.67     | 93.65      | 2,337.56     | 1,458.31    | 537.96       | 3,331.27     | 3,500.00      | 5,000.00    |
| 7001 · Humane Officer supplies          | 0.00       | 12.50      | 0.00       | 0.00         | 62.50       | 99.50        | 99.50        | 150.00        | 150.00      |
| 7020 · Office equipment repair & maint  | 0.00       | 100.00     | 242.30     | 0.00         | 500.00      | 863.30       | 1,185.50     | 1,200.00      | 1,200.00    |
| 7030 · Advertising expense              | 0.00       | 8.33       | 0.00       | 190.00       | 41.69       | 0.00         | 98.00        | 100.00        | 100.00      |
| 7050 · Dues and membership expense      | 0.00       | 41.66      | 0.00       | 110.00       | 208.38      | 270.00       | 666.00       | 500.00        | 500.00      |
| 7060 · Subscriptions expense            | 587.02     | 20.83      | 0.00       | 5,679.72     | 104.19      | 0.00         | 502.00       | 250.00        | 250.00      |
| 7070 · License and application fees     | 0.00       | 58.33      | 0.00       | 736.00       | 291.69      | 20.00        | 660.50       | 700.00        | 700.00      |
| 7080 · Accounting - in house            | 69.49      | 291.66     | 69.49      | 397.43       | 1,458.38    | 4,329.18     | 4,832.11     | 3,500.00      | 3,500.00    |
| 7110 · Postage expense                  | 1,354.24   | 250.00     | 138.00     | 2,802.89     | 1,250.00    | 887.91       | 2,465.39     | 3,000.00      | 6,000.00    |
| 7120 · Telephone expense                | 192.83     | 250.00     | 458.63     | 966.46       | 1,250.00    | 1,228.90     | 2,538.78     | 3,000.00      | 2,000.00    |
| 7125 · Internet expense                 | 55.00      | 58.33      | 73.84      | 315.95       | 291.69      | 441.40       | 1,046.34     | 700.00        | 700.00      |
| 7140 · Outside services                 |            |            |            |              |             |              |              |               | 0.00        |
| 7141 · Attorney Fees                    | 0.00       | 0.00       | 75.00      | 1,107.25     |             | 275.00       | 275.00       |               | 1,200.00    |
| 7140 · Outside services - Other         | 1,750.00   | 1,666.67   | 137.47     | 8,750.00     | 8,333.31    | 667.47       | 8,917.47     | 20,000.00     | 20,000.00   |
| Total 7140 · Outside services           | 1,750.00   | 3,049.98   | 212.47     | 9,857.25     | 8,333.31    | 942.47       | 9,192.47     | 20,000.00     | 21,200.00   |
| 7150 · Bank charges                     | 149.45     | 208.33     | 53.00      | 924.39       | 1,041.69    | 558.77       | 2,115.52     | 2,500.00      | 2,500.00    |
| 7160 · Insurance - workers compensatio  | 0.00       | 666.67     | 0.00       | 2,149.00     | 3,333.31    | 1,199.00     | 8,130.00     | 8,000.00      | 8,000.00    |
| 7165 · Insurance directors & officers   | 66.67      | 75.00      | 73.48      | 352.82       | 375.00      | 73.48        | 598.56       | 900.00        | 900.00      |
| Total 70000 · ADMINISTRATIVE EXPENSES   | 5,826.76   | 3,999.98   | 1,414.86   | 26,819.47    | 20,000.14   | 11,451.87    | 37,461.94    | 48,000.00     | 52,700.00   |
| 75000 · HOUSING EXPENSES                |            |            |            |              |             |              |              |               |             |
| 7500 · Building repair & maint expense  | 189.67     | 416.67     | 4,187.28   | 4,734.12     | 2,083.31    | 8,375.43     | 26,597.03    | 5,000.00      | 8,000.00    |
| 7505 · Security monitoring expense      | 0.00       | 50.00      | 0.00       | 332.88       | 250.00      | 414.83       | 546.83       | 600.00        | 600.00      |
| 7510 · Heat and electricity expense     | 2,221.87   | 2,166.67   | 2,217.33   | 13,661.09    | 10,833.31   | 12,162.40    | 25,569.89    | 26,000.00     | 28,000.00   |
| 7515 · Trash removal                    | 240.66     | 208.33     | 212.00     | 1,129.47     | 1,041.69    | 1,060.00     | 2,564.25     | 2,500.00      | 2,900.00    |
| 7517 · Snowplowing                      | 0.00       | 100.00     | 0.00       | 150.00       | 500.00      | 1,200.00     | 1,200.00     | 1,200.00      | 1,200.00    |
| 7520 · Water and sewer expense          | 0.00       | 583.33     | 0.00       | 3,185.60     | 2,916.69    | 2,984.00     | 6,035.20     | 7,000.00      | 7,000.00    |
| 7540 · Insurance property & casualty    | 66.67      | 83.33      | 73.49      | 352.82       | 416.69      | 510.49       | 1,035.58     | 1,000.00      | 900.00      |
| Total 75000 · HOUSING EXPENSES          | 2,718.87   | 3,608.33   | 6,690.10   | 23,545.98    | 18,041.69   | 26,707.15    | 63,548.78    | 43,300.00     | 48,600.00   |
| 8000 · IN-KIND DONATIONS                |            |            |            |              |             |              |              |               |             |
| 8010 · IN KIND DONATIONS                | -146.46    |            | 0.00       | -9,461.72    | 0.00        | 0.00         | -40,534.00   | 0.00          |             |
| 8015 · In-Kind Shelter Supplies         | 146.46     |            | 0.00       | 9,036.77     | 0.00        | 0.00         | 3,500.00     | 0.00          |             |
| 8055 · In-Kind Conference Expense       | 0.00       |            |            |              |             |              | 4,935.00     |               |             |
| 8060 · In Kind Donations-Office Supply  | 0.00       |            | 0.00       | 360.95       | 0.00        | 0.00         | 3,300.00     | 0.00          |             |
| 8065 · In Kind Donations-Office R & M   | 0.00       |            | 0.00       | 64.00        | 0.00        | 0.00         | 1,000.00     | 0.00          |             |
| 8065 · In Kind Donations-Building R & M |            |            |            |              |             |              | 1,200.00     |               |             |
| Total 8000 · IN-KIND DONATIONS          | 0.00       | 0.00       | 0.00       | 0.00         | 0.00        | 0.00         | -26,599.00   | 0.00          |             |
| Total Expense                           | 57,533.92  | 49,399.95  | 54,994.74  | 236,396.39   | 248,100.35  | 221,622.00   | 534,103.34   | 595,900.00    | 583,700.00  |
| Net Ordinary Income                     | -32,278.52 | -22,525.28 | -29,266.40 | -108,299.06  | -113,723.04 | -95,856.20   | -222,318.37  | -273,400.00   | -267,900.00 |
| Other Income/Expense                    |            |            |            |              |             |              |              |               |             |
| Other Income                            |            |            |            |              |             |              |              |               |             |

HUMANE SOCIETY OF PORTAGE COUNTY INC  
Profit & Loss Budget Performance  
May 2014

|                                        | May 14    |            |            | Jan-May 14   |            |              |              |               |            |
|----------------------------------------|-----------|------------|------------|--------------|------------|--------------|--------------|---------------|------------|
|                                        | May 14    | Budget     | May 13     | Jan - May 14 | YTD Budget | Jan - May 13 | Jan - Dec 13 | Annual Budget | 2014 Trend |
| 85000 · FUNDRAISING INCOME             |           |            |            |              |            |              |              |               |            |
| 8500 · Membership income               | 0.00      |            | 0.00       | 140.00       |            | 0.00         | 140.00       |               | 0.00       |
| 8520 · Gifts and donations income      | 7,812.63  | 5,416.67   | 9,977.66   | 34,565.52    | 27,083.31  | 57,968.09    | 114,849.77   | 65,000.00     | 72,000.00  |
| 8530 · Honorarium income               | 50.00     | 166.67     | 5.00       | 680.00       | 833.31     | 75.00        | 2,705.00     | 2,000.00      | 3,000.00   |
| 8900 · Interest income                 | 7.03      | 416.67     | 4.78       | 53.03        | 2,083.31   | 14.81        | 4,277.93     | 5,000.00      | 5,000.00   |
| 8901 · Dividend income                 | 0.00      | 416.67     | 0.00       | 0.00         | 2,083.31   | 1,665.00     | 0.00         | 5,000.00      | 5,000.00   |
| 9000 · Neuter sponsor income           | 900.00    | 291.67     | 180.00     | 2,175.00     | 1,458.31   | 3,720.00     | 3,120.00     | 3,500.00      | 3,500.00   |
| 9001 · Memorial income                 | 395.00    | 1,000.00   | 220.00     | 3,566.00     | 5,000.00   | 2,546.36     | 16,718.85    | 12,000.00     | 16,000.00  |
| 9002 · Can donation income             | 127.82    | 541.67     | 706.87     | 2,050.42     | 2,708.31   | 201.00       | 6,376.53     | 6,500.00      | 6,500.00   |
| 9003 · Paws income                     | 0.00      | 666.67     | 166.00     | 13.00        | 666.67     | 241.61       | 1,035.00     | 2,000.00      | 0.00       |
| 9004 · Spay/Neuter clinic Income       | 0.00      | 0.00       | 0.00       | 0.00         | 0.00       | 0.00         | 241.61       |               | 0.00       |
| 9005 · Kevin Ford golf outing income   | 2,150.00  | 0.00       | 400.00     | 2,150.00     |            | 400.00       | 11,935.20    | 14,000.00     | 14,000.00  |
| 9006 · Microchip clinic income         | 0.00      |            | 0.00       | 90.00        | 500.00     | 0.00         | 390.00       | 500.00        | 500.00     |
| 9013 · Fur ball income                 | 0.00      |            | 0.00       | 0.00         |            | 1,050.00     | 24,458.42    | 25,000.00     | 25,000.00  |
| 9023 · Walk for Wags income            | 6,785.00  | 0.00       | 1,055.00   | 7,285.00     |            | 1,055.00     | 11,545.11    | 12,000.00     | 15,000.00  |
| 9032 · Aluminum can recycling income   | 398.40    | 375.00     | 203.40     | 1,688.00     | 1,875.00   | 1,450.15     | 4,735.35     | 4,500.00      | 4,500.00   |
| 9300 · In-house fundraising income     | 0.00      | 83.33      | 0.00       | 350.00       | 416.69     | 900.00       | 1,100.00     | 1,000.00      | 1,000.00   |
| 9400 · Miscellaneous fund raising inco | 1,744.52  | 500.00     | 0.00       | 8,623.74     | 2,500.00   | 743.00       | 22,391.01    | 6,000.00      | 34,000.00  |
| 9410 · Appeal income                   | 3,355.00  | 0.00       | 0.00       | 7,034.00     | 10,000.00  | 10,076.80    | 62,623.80    | 80,000.00     | 70,000.00  |
| 9450 · Miscellaneous other income      | 0.00      | 133.33     | -257.46    | 19.45        | 666.69     | 967.53       | 1,601.41     | 1,600.00      | 1,000.00   |
| Total 85000 · FUNDRAISING INCOME       | 23,725.40 | 10,008.35  | 12,661.25  | 70,483.16    | 57,874.91  | 83,074.35    | 290,244.99   | 245,600.00    | 276,000.00 |
| 9499 · Sales tax discount              | 10.00     | 10.00      | 10.00      | 50.00        | 50.00      | 60.00        | 139.80       | 120.00        | 120.00     |
| Total Other Income                     | 23,735.40 | 10,018.35  | 12,671.25  | 70,533.16    | 57,924.91  | 83,134.35    | 290,384.79   | 245,720.00    | 276,120.00 |
| Other Expense                          |           |            |            |              |            |              |              |               |            |
| 8909 · Investment fees expense         | 0.00      |            | 0.00       | 0.00         | 0.00       | 0.00         | 0.00         | 5,000.00      | 5,000.00   |
| 9500 · FUNDRAISING EXPENSES            |           |            |            |              |            |              |              |               |            |
| 9501 · Memorial expense                | 0.00      | 0.00       | 19.83      | 0.00         | 0.00       | 19.83        | 19.83        | 0.00          | 0.00       |
| 9503 · Paws campaign expense           | 0.00      | 100.00     | 0.00       | 0.00         | 100.00     | 0.00         | 0.00         | 100.00        | 0.00       |
| 9513 · Fur ball expense                | 0.00      | 0.00       | 0.00       | 0.00         | 0.00       | 0.00         | 1,745.31     | 2,000.00      | 2,000.00   |
| 9523 · Walk for the Wags expense       | 179.75    | 1,000.00   | 264.80     | 179.75       | 1,000.00   | 264.80       | 3,750.50     | 3,800.00      | 3,800.00   |
| 9535 · Kevin Ford golf outing expense  | 0.00      | 0.00       | 184.00     | 0.00         | 0.00       | 184.00       | 4,282.34     | 4,500.00      | 4,500.00   |
| 9900 · Miscellaneous fund raising expe | 11.10     | 100.00     | 113.54     | 1,181.53     | 500.00     | 413.06       | 894.24       | 1,200.00      | 2,200.00   |
| 9910 · Appeal expense                  | 0.00      | 10,000.00  | 0.00       | 0.00         | 10,000.00  | 3,291.00     | 16,382.07    | 20,000.00     | 9,000.00   |
| Total 9500 · FUNDRAISING EXPENSES      | 190.85    | 11,200.00  | 582.17     | 1,361.28     | 11,600.00  | 4,172.69     | 27,074.29    | 31,600.00     | 21,500.00  |
| 9970 · Bad debt expense                | 1,057.18  | 0.00       | 0.00       | 1,116.48     |            | -23.00       | -23.00       |               | 2,000.00   |
| 9980 · Interest expense                | 0.00      |            | 0.00       | 3.22         |            | 12.64        | 12.64        |               | 0.00       |
| 9990 · NSF checks                      | 0.00      | 25.00      | 0.00       | 0.00         | 125.00     | 214.65       | 219.65       | 300.00        | 300.00     |
| 9995 · Miscellaneous other expense     | 0.00      |            | 0.00       | 0.00         |            | -3.58        | -28.58       |               | 0.00       |
| Total Other Expense                    | 1,248.03  | 11,225.00  | 582.17     | 2,480.98     | 11,725.00  | 4,373.40     | 27,255.00    | 36,900.00     | 28,800.00  |
| Net Other Income                       | 22,487.37 | -1,206.65  | 12,089.08  | 68,052.18    | 46,199.91  | 78,760.95    | 263,129.79   | 208,820.00    | 247,320.00 |
| Net Income                             | -9,791.15 | -23,731.93 | -17,177.32 | -40,246.88   | -67,523.13 | -17,095.25   | 40,811.42    | -64,580.00    | -20,580.00 |
|                                        |           |            |            |              |            |              | 14,212.42    |               |            |



## **Fundraising Committee Report**

### **Multiple meetings**

Present: Ann Barrett, Jenny Knutson, Carole Jeske, Eugene Mancl, Lyne Kawleski, Brett Jarman, Lisa Kunst, Ron Baha, Garrett Ryan, Laura McPartland

Not all committee members listed above attended every meeting. They either were present or emailed updates. Throughout the month of June we had several fundraising committee meetings. Most meetings were centered around pulling together Walk for Wags. There was additional discussion around continued support for Canine date Mayoral race and updates on golf outing.

Next fundraiser is the HSPC Open, if you do have a foursome registered, get your team and register as soon as possible.

Lyne Kawleski

Fundraising Chair Person



## Humane Society of Portage County

### IT Status Report – July 1, 2014

#### Active Projects:

- Shelter Track Software .- no progress in June due to fund raising activities
  - Self service posting of lost and found animals is being configured for use in our web site by Garrett Ryan.
  - Humane Officers are beginning training for call tracking.
  - Investigating controlled substances tracking.
  - Investigation trap rentals
  - Investigate how a new pet search engine may help HSPC. Key items to be determined are:
    - Convert from Petfinder or use in addition to Petfinder
    - If conversion is choose determine how and when to complete conversion
    - Procedures for use and training for the folks that load photos and text
    - Determine integration with Sheltertrack to lower maintenance efforts

#### Completed in June 2014

- Expanded DonorPerfect database to include data to track:
  - The number of street signs at a location
  - The number of posters for a location
  - The number of coin cans at a location
  - The coin can route code
  - The number of flyers per location
  - The number of weeks lead time required for an outdoor marquee / billboard
  - HSPC business category code
- Developed a series of reports to effectively use and maintain the new fields
- Tracked the progress of the canine mayor contest. Created the weekly contest updates, updated the donor records with the gifts from each donor
- Increased the number of terminal server client computers
- Installed office environment for veterinarian
- Trained 3 HSPC staff members about HSPC computer access and policies



## Volunteer Statistics

More than 50 inactive volunteers were removed from the system in April. Inactive volunteers were volunteers that had completed the orientation program and then returned to perform volunteer service, applicants that had not completed the orientation class within 90 days of applying and volunteers with 0 hours of service that had not volunteered for more than 60 days since attending orientation class.

On July 7, 2014 there were

469 volunteers in the system

76 are in applicant status

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393 active and trained

121 adults performed some service to HSPC in June – 1,688 hours

65 youth performed some service to HSPC in June – 65 hours

June had a record setting 1,753 hours of volunteer service!



# All Service By Assignment

Humane Society of Portage County

| Assignment                                   | Jan 2014<br>Hours | Feb 2014<br>Hours | Mar 2014<br>Hours | Apr 2014<br>Hours | May 2014<br>Hours | Jun 2014<br>Hours | Total<br>Hours |
|----------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|
| A Dorsey                                     | 281:18            | 230:02            | 245:04            | 223:06            | 226:02            | 383:14            | 1,588:46       |
| Administrative Assistant                     | 24:33             | 27:50             | 17:38             | 32:03             | 15:02             | 35:35             | 152:41         |
| Adoptions Counselor                          | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00           |
| Building Maintenance                         | 0:00              | 0:00              | 2:32              | 4:00              | 14:20             | 0:00              | 20:52          |
| Business Group Presenter                     | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00           |
| Cat Cage Crew                                | 0:00              | 0:00              | 6:11              | 19:56             | 7:06              | 7:00              | 40:13          |
| Cat Socialization                            | 158:45            | 169:56            | 219:19            | 265:39            | 308:56            | 262:19            | 1,384:54       |
| Coin Can Agent                               | 0:00              | 0:00              | 0:00              | 0:00              | 4:51              | 10:36             | 15:27          |
| Community Service                            | 43:05             | 49:10             | 37:06             | 43:43             | 41:57             | 45:46             | 260:47         |
| Dog - Front Desk                             | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00           |
| Dog - Kennels                                | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00           |
| Dog - Walk                                   | 0:00              | 0:00              | 2:41              | 0:00              | 0:35              | 0:00              | 3:16           |
| Dog Kennel Crew                              | 0:00              | 0:00              | 1:45              | 2:00              | 0:00              | 0:00              | 3:45           |
| Dog Walker (Red Badge required for Red Dogs) | 296:23            | 242:05            | 313:30            | 325:27            | 332:30            | 313:19            | 1,823:14       |
| Education Classroom Presenter                | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00           |
| Evening Animal Care                          | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00           |
| Fill The Van                                 | 0:00              | 0:00              | 0:00              | 25:00             | 30:15             | 0:00              | 55:15          |
| Fur Ball at the Holiday Inn                  | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00           |

| Assignment                 | Jan 2014<br>Hours | Feb 2014<br>Hours | Mar 2014<br>Hours | Apr 2014<br>Hours | May 2014<br>Hours | Jun 2014<br>Hours | Total<br>Hours  |
|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| Fur Ball preparation tasks | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00            |
| Housekeeping               | 0:28              | 0:56              | 1:20              | 1:21              | 9:03              | 1:07              | 14:15           |
| IT Technician              | 215:01            | 179:44            | 132:37            | 122:57            | 155:26            | 203:44            | 1,009:29        |
| Kitten Foster Care Giver   | 0:00              | 0:00              | 0:00              | 0:00              | 10:00             | 90:00             | 100:00          |
| Medical Assistant          | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 18:19             | 18:19           |
| Photographer               | 1:00              | 2:17              | 9:35              | 4:22              | 8:36              | 24:40             | 50:30           |
| Reception / Greeter        | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00              | 0:00            |
| Team Rimi                  | 0:00              | 0:00              | 0:00              | 0:00              | 10:28             | 296:50            | 307:18          |
| Videographer               | 0:00              | 2:09              | 1:32              | 1:37              | 1:46              | 2:43              | 9:47            |
| Youth Assistant            | 58:20             | 32:45             | 79:28             | 85:53             | 71:06             | 58:25             | 385:57          |
| <b>Grand total</b>         | <b>1,078:53</b>   | <b>936:54</b>     | <b>1,070:18</b>   | <b>1,157:04</b>   | <b>1,247:59</b>   | <b>1,753:37</b>   | <b>7,244:45</b> |



NSPC - July 2014



## **DonorPerfect Statistics**

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August.

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All Fur Ball contributions have been loaded (cash and non-cash gifts)
- All Volunteers have been added to DonorPerfect (current as of Mid November)
- Any person that purchased a Fur Ball raffle ticket, Fur Ball silent auction item or a sticker set for basket raffles have been added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect
- Donor Perfect has been the system of record for all donations since August 2013.

There are 6,826 constituent records in our Donor Perfect database

The following repots from DonorPerfect will provide additional details.

Search Constituents


 Logout  
BrettJarman

**Calendar Year Income Analysis with Gift Splits By GL\_CODE for period ending 6/30/2014**

| Code | Description                  | Splits             | June Gifts | June Amount                 | NUMBER OF GIFTS |           |          | AMOUNT                      |                             |          | AVERAGE GIFT |            |         |
|------|------------------------------|--------------------|------------|-----------------------------|-----------------|-----------|----------|-----------------------------|-----------------------------|----------|--------------|------------|---------|
|      |                              |                    |            |                             | YTD             | Last Year | %Change  | YTD                         | Last Year                   | %Change  | YTD          | Last Year  | %Change |
| 1010 | Angel Gift - Capital Items   |                    |            |                             |                 |           |          |                             |                             |          |              |            |         |
|      |                              | \$100.00-199.99    | 4          | <a href="#">\$527.46</a>    | 4               | 0         | --.--%   | <a href="#">\$527.46</a>    | <a href="#">\$0.00</a>      | --.--%   | \$131.87     | \$0.00     | 100.00% |
|      |                              | \$200.00-499.99    | 1          | <a href="#">\$348.13</a>    | 1               | 0         | --.--%   | <a href="#">\$348.13</a>    | <a href="#">\$0.00</a>      | --.--%   | \$348.13     | \$0.00     | 100.00% |
|      |                              | \$1,000.00-9999.99 | 0          | <a href="#">\$0.00</a>      | 1               | 1         | 0.00%    | <a href="#">\$1,395.74</a>  | <a href="#">\$1,949.99</a>  | -28.42%  | \$1,395.74   | \$1,949.99 | -28.42% |
|      |                              | Total:             | 5          | <a href="#">\$875.59</a>    | 6               | 1         | 500.00%  | <a href="#">\$2,271.33</a>  | <a href="#">\$1,949.99</a>  | 16.48%   | \$378.56     | \$1,949.99 | -80.59% |
| 8065 | Angel Gift - Repairs & Maint |                    |            |                             |                 |           |          |                             |                             |          |              |            |         |
|      |                              | \$100.00-199.99    | 0          | <a href="#">\$0.00</a>      | 1               | 0         | --.--%   | <a href="#">\$163.57</a>    | <a href="#">\$0.00</a>      | --.--%   | \$163.57     | \$0.00     | 100.00% |
|      |                              | Total:             | 0          | <a href="#">\$0.00</a>      | 1               | 0         | --.--%   | <a href="#">\$163.57</a>    | <a href="#">\$0.00</a>      | --.--%   | \$163.57     | \$0.00     | 100.00% |
| 8055 | Angel Gift Conference        |                    |            |                             |                 |           |          |                             |                             |          |              |            |         |
|      |                              | \$100.00-199.99    | 0          | <a href="#">\$0.00</a>      | 1               | 0         | --.--%   | <a href="#">\$190.68</a>    | <a href="#">\$0.00</a>      | --.--%   | \$190.68     | \$0.00     | 100.00% |
|      |                              | \$1,000.00-9999.99 | 0          | <a href="#">\$0.00</a>      | 1               | 0         | --.--%   | <a href="#">\$1,476.04</a>  | <a href="#">\$0.00</a>      | --.--%   | \$1,476.04   | \$0.00     | 100.00% |
|      |                              | Total:             | 0          | <a href="#">\$0.00</a>      | 2               | 0         | --.--%   | <a href="#">\$1,666.72</a>  | <a href="#">\$0.00</a>      | --.--%   | \$833.36     | \$0.00     | 100.00% |
| 8060 | Angel Gift Office Supplies   |                    |            |                             |                 |           |          |                             |                             |          |              |            |         |
|      |                              | \$50.00-99.99      | 0          | <a href="#">\$0.00</a>      | 3               | 0         | --.--%   | <a href="#">\$207.36</a>    | <a href="#">\$0.00</a>      | --.--%   | \$69.12      | \$0.00     | 100.00% |
|      |                              | \$100.00-199.99    | 0          | <a href="#">\$0.00</a>      | 1               | 0         | --.--%   | <a href="#">\$146.46</a>    | <a href="#">\$0.00</a>      | --.--%   | \$146.46     | \$0.00     | 100.00% |
|      |                              | Total:             | 0          | <a href="#">\$0.00</a>      | 4               | 0         | --.--%   | <a href="#">\$353.82</a>    | <a href="#">\$0.00</a>      | --.--%   | \$88.46      | \$0.00     | 100.00% |
| 7060 | Angel Gift Subscriptions     |                    |            |                             |                 |           |          |                             |                             |          |              |            |         |
|      |                              | \$50.00-99.99      | 1          | <a href="#">\$50.00</a>     | 2               | 0         | --.--%   | <a href="#">\$100.00</a>    | <a href="#">\$0.00</a>      | --.--%   | \$50.00      | \$0.00     | 100.00% |
|      |                              | Total:             | 1          | <a href="#">\$50.00</a>     | 2               | 0         | --.--%   | <a href="#">\$100.00</a>    | <a href="#">\$0.00</a>      | --.--%   | \$50.00      | \$0.00     | 100.00% |
| 8015 | Angel Gift Supplies          |                    |            |                             |                 |           |          |                             |                             |          |              |            |         |
|      |                              | \$1.00-9.99        | 0          | <a href="#">\$0.00</a>      | 1               | 1         | 0.00%    | <a href="#">\$9.95</a>      | <a href="#">\$5.41</a>      | 83.92%   | \$9.95       | \$5.41     | 83.92%  |
|      |                              | \$10.00-24.99      | 0          | <a href="#">\$0.00</a>      | 0               | 2         | -100.00% | <a href="#">\$0.00</a>      | <a href="#">\$29.50</a>     | -100.00% | \$0.00       | \$14.75    | 0%      |
|      |                              | \$25.00-49.99      | 0          | <a href="#">\$0.00</a>      | 3               | 6         | -50.00%  | <a href="#">\$118.10</a>    | <a href="#">\$211.66</a>    | -44.20%  | \$39.37      | \$35.28    | 11.59%  |
|      |                              | \$50.00-99.99      | 1          | <a href="#">\$58.00</a>     | 24              | 23        | 4.35%    | <a href="#">\$1,508.11</a>  | <a href="#">\$1,566.38</a>  | -3.72%   | \$62.84      | \$68.10    | -7.73%  |
|      |                              | \$100.00-199.99    | 0          | <a href="#">\$0.00</a>      | 13              | 9         | 44.44%   | <a href="#">\$1,694.32</a>  | <a href="#">\$1,221.11</a>  | 38.75%   | \$130.33     | \$135.68   | -3.94%  |
|      |                              | \$200.00-499.99    | 0          | <a href="#">\$0.00</a>      | 6               | 10        | -40.00%  | <a href="#">\$1,767.53</a>  | <a href="#">\$3,520.69</a>  | -49.80%  | \$294.59     | \$352.07   | -16.33% |
|      |                              | \$500.00-999.99    | 0          | <a href="#">\$0.00</a>      | 3               | 3         | 0.00%    | <a href="#">\$1,983.82</a>  | <a href="#">\$2,701.12</a>  | -26.56%  | \$661.27     | \$900.37   | -26.56% |
|      |                              | \$1,000.00-9999.99 | 0          | <a href="#">\$0.00</a>      | 4               | 4         | 0.00%    | <a href="#">\$5,950.10</a>  | <a href="#">\$6,665.21</a>  | -10.73%  | \$1,487.53   | \$1,666.30 | -10.73% |
|      |                              | Total:             | 1          | <a href="#">\$58.00</a>     | 54              | 58        | -6.90%   | <a href="#">\$13,031.93</a> | <a href="#">\$15,921.08</a> | -18.15%  | \$241.33     | \$274.50   | -12.08% |
| 9410 | Appeal Income                |                    |            |                             |                 |           |          |                             |                             |          |              |            |         |
|      |                              | \$1.00-9.99        | 1          | <a href="#">\$7.00</a>      | 8               | 0         | --.--%   | <a href="#">\$46.00</a>     | <a href="#">\$0.00</a>      | --.--%   | \$5.75       | \$0.00     | 100.00% |
|      |                              | \$10.00-24.99      | 3          | <a href="#">\$30.00</a>     | 26              | 0         | --.--%   | <a href="#">\$390.00</a>    | <a href="#">\$0.00</a>      | --.--%   | \$15.00      | \$0.00     | 100.00% |
|      |                              | \$25.00-49.99      | 13         | <a href="#">\$365.00</a>    | 78              | 46        | 69.57%   | <a href="#">\$2,055.00</a>  | <a href="#">\$1,229.41</a>  | 67.15%   | \$26.35      | \$26.73    | -1.42%  |
|      |                              | \$50.00-99.99      | 7          | <a href="#">\$350.00</a>    | 40              | 43        | -6.98%   | <a href="#">\$2,000.00</a>  | <a href="#">\$2,190.00</a>  | -8.68%   | \$50.00      | \$50.93    | -1.83%  |
|      |                              | \$100.00-199.99    | 3          | <a href="#">\$300.00</a>    | 13              | 29        | -55.17%  | <a href="#">\$1,300.00</a>  | <a href="#">\$3,000.00</a>  | -56.67%  | \$100.00     | \$103.45   | -3.33%  |
|      |                              | \$200.00-499.99    | 1          | <a href="#">\$200.00</a>    | 3               | 4         | -25.00%  | <a href="#">\$650.00</a>    | <a href="#">\$1,055.00</a>  | -38.39%  | \$216.67     | \$263.75   | -17.85% |
|      |                              | \$1,000.00-9999.99 | 0          | <a href="#">\$0.00</a>      | 0               | 1         | -100.00% | <a href="#">\$0.00</a>      | <a href="#">\$1,500.00</a>  | -100.00% | \$0.00       | \$1,500.00 | 0%      |
|      |                              | Total:             | 28         | <a href="#">\$1,252.00</a>  | 168             | 123       | 36.59%   | <a href="#">\$6,441.00</a>  | <a href="#">\$8,974.41</a>  | -28.23%  | \$38.34      | \$72.96    | -47.45% |
| 9412 | Canine Mayor                 |                    |            |                             |                 |           |          |                             |                             |          |              |            |         |
|      |                              | \$1.00-9.99        | 28         | <a href="#">\$120.00</a>    | 28              | 0         | --.--%   | <a href="#">\$120.00</a>    | <a href="#">\$0.00</a>      | --.--%   | \$4.29       | \$0.00     | 100.00% |
|      |                              | \$10.00-24.99      | 50         | <a href="#">\$729.36</a>    | 50              | 0         | --.--%   | <a href="#">\$729.36</a>    | <a href="#">\$0.00</a>      | --.--%   | \$14.59      | \$0.00     | 100.00% |
|      |                              | \$25.00-49.99      | 19         | <a href="#">\$516.00</a>    | 37              | 0         | --.--%   | <a href="#">\$1,031.00</a>  | <a href="#">\$0.00</a>      | --.--%   | \$27.86      | \$0.00     | 100.00% |
|      |                              | \$50.00-99.99      | 23         | <a href="#">\$1,306.00</a>  | 30              | 0         | --.--%   | <a href="#">\$1,771.00</a>  | <a href="#">\$0.00</a>      | --.--%   | \$59.03      | \$0.00     | 100.00% |
|      |                              | \$100.00-199.99    | 31         | <a href="#">\$3,467.00</a>  | 34              | 0         | --.--%   | <a href="#">\$3,927.00</a>  | <a href="#">\$0.00</a>      | --.--%   | \$115.50     | \$0.00     | 100.00% |
|      |                              | \$200.00-499.99    | 10         | <a href="#">\$2,337.00</a>  | 11              | 0         | --.--%   | <a href="#">\$2,757.00</a>  | <a href="#">\$0.00</a>      | --.--%   | \$250.64     | \$0.00     | 100.00% |
|      |                              | \$500.00-999.99    | 11         | <a href="#">\$5,900.00</a>  | 11              | 0         | --.--%   | <a href="#">\$5,900.00</a>  | <a href="#">\$0.00</a>      | --.--%   | \$536.36     | \$0.00     | 100.00% |
|      |                              | \$1,000.00-9999.99 | 4          | <a href="#">\$5,000.00</a>  | 4               | 0         | --.--%   | <a href="#">\$5,000.00</a>  | <a href="#">\$0.00</a>      | --.--%   | \$1,250.00   | \$0.00     | 100.00% |
|      |                              | Total:             | 176        | <a href="#">\$19,375.36</a> | 205             | 0         | --.--%   | <a href="#">\$21,235.36</a> | <a href="#">\$0.00</a>      | --.--%   | \$103.59     | \$0.00     | 100.00% |
| 9006 | Coin Cans                    |                    |            |                             |                 |           |          |                             |                             |          |              |            |         |
|      |                              | \$50.00-99.99      | 0          | <a href="#">\$0.00</a>      | 1               | 0         | --.--%   | <a href="#">\$60.13</a>     | <a href="#">\$0.00</a>      | --.--%   | \$60.13      | \$0.00     | 100.00% |
|      |                              | \$100.00-199.99    | 1          | <a href="#">\$163.68</a>    | 1               | 0         | --.--%   | <a href="#">\$163.68</a>    | <a href="#">\$0.00</a>      | --.--%   | \$163.68     | \$0.00     | 100.00% |
|      |                              | \$200.00-499.99    | 3          | <a href="#">\$755.23</a>    | 3               | 0         | --.--%   | <a href="#">\$755.23</a>    | <a href="#">\$0.00</a>      | --.--%   | \$251.74     | \$0.00     | 100.00% |
|      |                              | \$1,000.00-9999.99 | 0          | <a href="#">\$0.00</a>      | 1               | 0         | --.--%   | <a href="#">\$1,922.60</a>  | <a href="#">\$0.00</a>      | --.--%   | \$1,922.60   | \$0.00     | 100.00% |
|      |                              | Total:             | 4          | <a href="#">\$918.91</a>    | 6               | 0         | --.--%   | <a href="#">\$2,901.64</a>  | <a href="#">\$0.00</a>      | --.--%   | \$483.61     | \$0.00     | 100.00% |
| 9413 | Commemorative Plaque         |                    |            |                             |                 |           |          |                             |                             |          |              |            |         |
|      |                              | \$100.00-199.99    | 0          | <a href="#">\$0.00</a>      | 1               | 0         | --.--%   | <a href="#">\$100.00</a>    | <a href="#">\$0.00</a>      | --.--%   | \$100.00     | \$0.00     | 100.00% |
|      |                              | \$200.00-499.99    | 0          | <a href="#">\$0.00</a>      | 1               | 0         | --.--%   | <a href="#">\$350.00</a>    | <a href="#">\$0.00</a>      | --.--%   | \$350.00     | \$0.00     | 100.00% |
|      |                              | Total:             | 0          | <a href="#">\$0.00</a>      | 2               | 0         | --.--%   | <a href="#">\$450.00</a>    | <a href="#">\$0.00</a>      | --.--%   | \$225.00     | \$0.00     | 100.00% |
| 4085 | Dog Training Income          |                    |            |                             |                 |           |          |                             |                             |          |              |            |         |
|      |                              | \$50.00-99.99      | 0          | <a href="#">\$0.00</a>      | 0               | 1         | -100.00% | <a href="#">\$0.00</a>      | <a href="#">\$75.00</a>     | -100.00% | \$0.00       | \$75.00    | 0%      |
|      |                              | Total:             | 0          | <a href="#">\$0.00</a>      | 0               | 1         | -100.00% | <a href="#">\$0.00</a>      | <a href="#">\$75.00</a>     | -100.00% | \$0.00       | \$75.00    | 0%      |

|      |                                  |                    |    |            |     |     |          |             |             |          |            |            |         |
|------|----------------------------------|--------------------|----|------------|-----|-----|----------|-------------|-------------|----------|------------|------------|---------|
| 9013 | Fur Ball Income                  |                    |    |            |     |     |          |             |             |          |            |            |         |
|      |                                  | \$1,000.00-9999.99 | 0  | \$0.00     | 0   | 1   | -100.00% | \$0.00      | \$1,000.00  | -100.00% | \$0.00     | \$1,000.00 | 0%      |
|      |                                  | Total:             | 0  | \$0.00     | 0   | 1   | -100.00% | \$0.00      | \$1,000.00  | -100.00% | \$0.00     | \$1,000.00 | 0%      |
| 8520 | Gifts and Donations Income       |                    |    |            |     |     |          |             |             |          |            |            |         |
|      |                                  | \$1.00-9.99        | 1  | \$4.57     | 2   | 0   | --.-%    | \$9.57      | \$0.00      | --.-%    | \$4.79     | \$0.00     | 100.00% |
|      |                                  | \$10.00-24.99      | 3  | \$45.00    | 24  | 57  | -57.89%  | \$398.50    | \$1,016.37  | -60.79%  | \$16.60    | \$17.83    | -6.88%  |
|      |                                  | \$25.00-49.99      | 7  | \$205.00   | 34  | 69  | -50.72%  | \$988.94    | \$2,032.45  | -51.34%  | \$29.09    | \$29.46    | -1.25%  |
|      |                                  | \$50.00-99.99      | 5  | \$324.00   | 39  | 54  | -27.78%  | \$2,247.70  | \$3,050.71  | -26.32%  | \$57.63    | \$56.49    | 2.02%   |
|      |                                  | \$100.00-199.99    | 6  | \$693.00   | 22  | 51  | -56.86%  | \$2,461.95  | \$5,602.87  | -56.06%  | \$111.91   | \$109.86   | 1.86%   |
|      |                                  | \$200.00-499.99    | 3  | \$831.00   | 21  | 20  | 5.00%    | \$5,435.33  | \$5,716.83  | -4.92%   | \$258.83   | \$285.84   | -9.45%  |
|      |                                  | \$500.00-999.99    | 0  | \$0.00     | 1   | 8   | -87.50%  | \$500.00    | \$4,141.50  | -87.93%  | \$500.00   | \$517.69   | -3.42%  |
|      |                                  | \$1,000.00-9999.99 | 0  | \$0.00     | 7   | 3   | 133.33%  | \$18,950.00 | \$7,527.00  | 151.76%  | \$2,707.14 | \$2,509.00 | 7.90%   |
|      |                                  | Total:             | 25 | \$2,102.57 | 150 | 262 | -42.75%  | \$30,991.99 | \$29,087.73 | 6.55%    | \$206.61   | \$111.02   | 86.10%  |
| 9005 | Golf Outing Income               |                    |    |            |     |     |          |             |             |          |            |            |         |
|      |                                  | \$50.00-99.99      | 4  | \$290.00   | 4   | 3   | 33.33%   | \$290.00    | \$240.00    | 20.83%   | \$72.50    | \$80.00    | -9.38%  |
|      |                                  | \$100.00-199.99    | 3  | \$360.00   | 3   | 4   | -25.00%  | \$360.00    | \$460.00    | -21.74%  | \$120.00   | \$115.00   | 4.35%   |
|      |                                  | \$200.00-499.99    | 13 | \$3,240.00 | 18  | 5   | 260.00%  | \$4,600.00  | \$1,160.00  | 296.55%  | \$255.56   | \$232.00   | 10.15%  |
|      |                                  | \$500.00-999.99    | 0  | \$0.00     | 1   | 0   | --.-%    | \$840.00    | \$0.00      | --.-%    | \$840.00   | \$0.00     | 100.00% |
|      |                                  | \$1,000.00-9999.99 | 1  | \$5,000.00 | 1   | 1   | 0.00%    | \$5,000.00  | \$1,000.00  | 400.00%  | \$5,000.00 | \$1,000.00 | 400.00% |
|      |                                  | Total:             | 21 | \$8,890.00 | 27  | 13  | 107.69%  | \$11,090.00 | \$2,860.00  | 287.76%  | \$410.74   | \$220.00   | 86.70%  |
| 8530 | Honorarium Income                |                    |    |            |     |     |          |             |             |          |            |            |         |
|      |                                  | \$25.00-49.99      | 0  | \$0.00     | 0   | 1   | -100.00% | \$0.00      | \$40.00     | -100.00% | \$0.00     | \$40.00    | 0%      |
|      |                                  | \$50.00-99.99      | 0  | \$0.00     | 3   | 2   | 50.00%   | \$160.00    | \$120.00    | 33.33%   | \$53.33    | \$60.00    | -11.11% |
|      |                                  | \$100.00-199.99    | 1  | \$100.00   | 1   | 0   | --.-%    | \$100.00    | \$0.00      | --.-%    | \$100.00   | \$0.00     | 100.00% |
|      |                                  | \$200.00-499.99    | 0  | \$0.00     | 1   | 0   | --.-%    | \$250.00    | \$0.00      | --.-%    | \$250.00   | \$0.00     | 100.00% |
|      |                                  | Total:             | 1  | \$100.00   | 5   | 3   | 66.67%   | \$510.00    | \$160.00    | 218.75%  | \$102.00   | \$53.33    | 91.25%  |
| 9001 | Memorial Income                  |                    |    |            |     |     |          |             |             |          |            |            |         |
|      |                                  | \$10.00-24.99      | 2  | \$30.00    | 12  | 7   | 71.43%   | \$210.00    | \$140.00    | 50.00%   | \$17.50    | \$20.00    | -12.50% |
|      |                                  | \$25.00-49.99      | 5  | \$140.00   | 23  | 9   | 155.56%  | \$665.00    | \$250.00    | 166.00%  | \$28.91    | \$27.78    | 4.09%   |
|      |                                  | \$50.00-99.99      | 3  | \$150.00   | 12  | 13  | -7.69%   | \$601.00    | \$715.00    | -15.94%  | \$50.08    | \$55.00    | -8.94%  |
|      |                                  | \$100.00-199.99    | 1  | \$100.00   | 9   | 1   | 800.00%  | \$950.00    | \$100.00    | 850.00%  | \$105.56   | \$100.00   | 5.56%   |
|      |                                  | \$200.00-499.99    | 2  | \$647.50   | 6   | 1   | 500.00%  | \$1,522.50  | \$250.00    | 509.00%  | \$253.75   | \$250.00   | 1.50%   |
|      |                                  | \$500.00-999.99    | 1  | \$500.00   | 1   | 3   | -66.67%  | \$500.00    | \$1,720.00  | -70.93%  | \$500.00   | \$573.33   | -12.79% |
|      |                                  | \$1,000.00-9999.99 | 0  | \$0.00     | 1   | 1   | 0.00%    | \$1,000.00  | \$1,000.00  | 0.00%    | \$1,000.00 | \$1,000.00 | 0.00%   |
|      |                                  | Total:             | 14 | \$1,567.50 | 64  | 35  | 82.86%   | \$5,448.50  | \$4,175.00  | 30.50%   | \$85.13    | \$119.29   | -28.63% |
| 9403 | MISC - Commemorative Brick       |                    |    |            |     |     |          |             |             |          |            |            |         |
|      |                                  | \$100.00-199.99    | 1  | \$100.00   | 1   | 0   | --.-%    | \$100.00    | \$0.00      | --.-%    | \$100.00   | \$0.00     | 100.00% |
|      |                                  | Total:             | 1  | \$100.00   | 1   | 0   | --.-%    | \$100.00    | \$0.00      | --.-%    | \$100.00   | \$0.00     | 100.00% |
| 9404 | Misc - Extra Gift from thank you |                    |    |            |     |     |          |             |             |          |            |            |         |
|      |                                  | \$1.00-9.99        | 0  | \$0.00     | 1   | 0   | --.-%    | \$7.00      | \$0.00      | --.-%    | \$7.00     | \$0.00     | 100.00% |
|      |                                  | \$10.00-24.99      | 0  | \$0.00     | 7   | 0   | --.-%    | \$90.00     | \$0.00      | --.-%    | \$12.86    | \$0.00     | 100.00% |
|      |                                  | \$25.00-49.99      | 10 | \$300.00   | 28  | 0   | --.-%    | \$833.00    | \$0.00      | --.-%    | \$29.75    | \$0.00     | 100.00% |
|      |                                  | \$50.00-99.99      | 4  | \$250.00   | 13  | 0   | --.-%    | \$700.00    | \$0.00      | --.-%    | \$53.85    | \$0.00     | 100.00% |
|      |                                  | \$100.00-199.99    | 1  | \$150.00   | 3   | 0   | --.-%    | \$350.00    | \$0.00      | --.-%    | \$116.67   | \$0.00     | 100.00% |
|      |                                  | \$200.00-499.99    | 1  | \$200.00   | 1   | 0   | --.-%    | \$200.00    | \$0.00      | --.-%    | \$200.00   | \$0.00     | 100.00% |
|      |                                  | Total:             | 16 | \$900.00   | 53  | 0   | --.-%    | \$2,180.00  | \$0.00      | --.-%    | \$41.13    | \$0.00     | 100.00% |
| 9401 | MISC - Fill the Van              |                    |    |            |     |     |          |             |             |          |            |            |         |
|      |                                  | \$10.00-24.99      | 0  | \$0.00     | 0   | 4   | -100.00% | \$0.00      | \$62.00     | -100.00% | \$0.00     | \$15.50    | 0%      |
|      |                                  | \$25.00-49.99      | 0  | \$0.00     | 1   | 1   | 0.00%    | \$25.00     | \$25.00     | 0.00%    | \$25.00    | \$25.00    | 0.00%   |
|      |                                  | \$100.00-199.99    | 0  | \$0.00     | 0   | 2   | -100.00% | \$0.00      | \$200.00    | -100.00% | \$0.00     | \$100.00   | 0%      |
|      |                                  | \$200.00-499.99    | 0  | \$0.00     | 1   | 0   | --.-%    | \$235.90    | \$0.00      | --.-%    | \$235.90   | \$0.00     | 100.00% |
|      |                                  | \$500.00-999.99    | 0  | \$0.00     | 1   | 0   | --.-%    | \$684.22    | \$0.00      | --.-%    | \$684.22   | \$0.00     | 100.00% |
|      |                                  | Total:             | 0  | \$0.00     | 3   | 7   | -57.14%  | \$945.12    | \$287.00    | 229.31%  | \$315.04   | \$41.00    | 668.39% |
| 9402 | MISC - Sentry Cares              |                    |    |            |     |     |          |             |             |          |            |            |         |
| 9400 | Miscellaneous Income             |                    |    |            |     |     |          |             |             |          |            |            |         |
|      |                                  | \$50.00-99.99      | 0  | \$0.00     | 0   | 1   | -100.00% | \$0.00      | \$50.00     | -100.00% | \$0.00     | \$50.00    | 0%      |
|      |                                  | \$100.00-199.99    | 0  | \$0.00     | 1   | 6   | -83.33%  | \$150.00    | \$625.00    | -76.00%  | \$150.00   | \$104.17   | 44.00%  |
|      |                                  | \$200.00-499.99    | 0  | \$0.00     | 0   | 1   | -100.00% | \$0.00      | \$400.00    | -100.00% | \$0.00     | \$400.00   | 0%      |
|      |                                  | Total:             | 0  | \$0.00     | 1   | 8   | -87.50%  | \$150.00    | \$1,075.00  | -86.05%  | \$150.00   | \$134.38   | 11.63%  |
| 9411 | Newsletter Gift                  |                    |    |            |     |     |          |             |             |          |            |            |         |
|      |                                  | \$1.00-9.99        | 0  | \$0.00     | 2   | 0   | --.-%    | \$7.00      | \$0.00      | --.-%    | \$3.50     | \$0.00     | 100.00% |
|      |                                  | \$10.00-24.99      | 1  | \$20.00    | 14  | 0   | --.-%    | \$210.00    | \$0.00      | --.-%    | \$15.00    | \$0.00     | 100.00% |
|      |                                  | \$25.00-49.99      | 12 | \$310.00   | 44  | 0   | --.-%    | \$1,130.00  | \$0.00      | --.-%    | \$25.68    | \$0.00     | 100.00% |
|      |                                  | \$50.00-99.99      | 2  | \$100.00   | 24  | 0   | --.-%    | \$1,250.00  | \$0.00      | --.-%    | \$52.08    | \$0.00     | 100.00% |
|      |                                  | \$100.00-199.99    | 3  | \$300.00   | 13  | 0   | --.-%    | \$1,310.00  | \$0.00      | --.-%    | \$100.77   | \$0.00     | 100.00% |
|      |                                  | \$200.00-499.99    | 2  | \$450.00   | 5   | 0   | --.-%    | \$1,150.00  | \$0.00      | --.-%    | \$230.00   | \$0.00     | 100.00% |
|      |                                  | Total:             | 20 | \$1,180.00 | 102 | 0   | --.-%    | \$5,057.00  | \$0.00      | --.-%    | \$49.58    | \$0.00     | 100.00% |
| 9003 | PAWS Income                      |                    |    |            |     |     |          |             |             |          |            |            |         |
|      |                                  | \$10.00-24.99      | 0  | \$0.00     | 1   | 0   | --.-%    | \$10.00     | \$0.00      | --.-%    | \$10.00    | \$0.00     | 100.00% |
|      |                                  | Total:             | 0  | \$0.00     | 1   | 0   | --.-%    | \$10.00     | \$0.00      | --.-%    | \$10.00    | \$0.00     | 100.00% |
| 9004 | Spay & Neuter Income             |                    |    |            |     |     |          |             |             |          |            |            |         |
|      |                                  | \$25.00-49.99      | 1  | \$30.50    | 2   | 8   | -75.00%  | \$55.50     | \$245.00    | -77.35%  | \$27.75    | \$30.63    | -9.39%  |

|      |                |                     |            |                                    |             |            |               |                                     |                                    |               |                                 |                                 |              |
|------|----------------|---------------------|------------|------------------------------------|-------------|------------|---------------|-------------------------------------|------------------------------------|---------------|---------------------------------|---------------------------------|--------------|
|      |                | \$50.00-99.99       | 0          | <a href="#">\$0.00</a>             | 3           | 15         | -80.00%       | <a href="#">\$175.00</a>            | <a href="#">\$825.00</a>           | -78.79%       | \$58.33                         | \$55.00                         | 6.06%        |
|      |                | \$100.00-199.99     | 1          | <a href="#">\$100.00</a>           | 1           | 6          | -83.33%       | <a href="#">\$100.00</a>            | <a href="#">\$675.00</a>           | -85.19%       | \$100.00                        | \$112.50                        | -11.11%      |
|      |                | \$200.00-499.99     | 0          | <a href="#">\$0.00</a>             | 1           | 0          | --.--%        | <a href="#">\$300.00</a>            | <a href="#">\$0.00</a>             | --.--%        | \$300.00                        | \$0.00                          | 100.00%      |
|      |                | \$500.00-999.99     | 0          | <a href="#">\$0.00</a>             | 1           | 0          | --.--%        | <a href="#">\$600.00</a>            | <a href="#">\$0.00</a>             | --.--%        | \$600.00                        | \$0.00                          | 100.00%      |
|      |                | \$1,000.00-9999.99  | 0          | <a href="#">\$0.00</a>             | 1           | 0          | --.--%        | <a href="#">\$1,000.00</a>          | <a href="#">\$0.00</a>             | --.--%        | \$1,000.00                      | \$0.00                          | 100.00%      |
|      |                | Total:              | 2          | <a href="#">\$130.50</a>           | 9           | 29         | -68.97%       | <a href="#">\$2,230.50</a>          | <a href="#">\$1,745.00</a>         | 27.82%        | \$247.83                        | \$60.17                         | 311.87%      |
| 9020 | Wags to Wishes |                     |            |                                    |             |            |               |                                     |                                    |               |                                 |                                 |              |
| 9023 | Walk for Wags  |                     |            |                                    |             |            |               |                                     |                                    |               |                                 |                                 |              |
|      |                | \$1.00-9.99         | 3          | <a href="#">\$16.00</a>            | 3           | 2          | 50.00%        | <a href="#">\$16.00</a>             | <a href="#">\$10.00</a>            | 60.00%        | \$5.33                          | \$5.00                          | 6.67%        |
|      |                | \$10.00-24.99       | 17         | <a href="#">\$240.00</a>           | 17          | 13         | 30.77%        | <a href="#">\$240.00</a>            | <a href="#">\$185.00</a>           | 29.73%        | \$14.12                         | \$14.23                         | -0.79%       |
|      |                | \$25.00-49.99       | 71         | <a href="#">\$2,350.00</a>         | 77          | 50         | 54.00%        | <a href="#">\$2,520.00</a>          | <a href="#">\$1,565.00</a>         | 61.02%        | \$32.73                         | \$31.30                         | 4.56%        |
|      |                | \$50.00-99.99       | 28         | <a href="#">\$1,812.00</a>         | 32          | 24         | 33.33%        | <a href="#">\$2,067.00</a>          | <a href="#">\$1,510.00</a>         | 36.89%        | \$64.59                         | \$62.92                         | 2.67%        |
|      |                | \$100.00-199.99     | 14         | <a href="#">\$1,690.00</a>         | 15          | 6          | 150.00%       | <a href="#">\$1,790.00</a>          | <a href="#">\$600.00</a>           | 198.33%       | \$119.33                        | \$100.00                        | 19.33%       |
|      |                | \$200.00-499.99     | 5          | <a href="#">\$1,187.00</a>         | 11          | 7          | 57.14%        | <a href="#">\$2,697.00</a>          | <a href="#">\$1,650.00</a>         | 63.45%        | \$245.18                        | \$235.71                        | 4.02%        |
|      |                | \$500.00-999.99     | 0          | <a href="#">\$0.00</a>             | 2           | 1          | 100.00%       | <a href="#">\$1,000.00</a>          | <a href="#">\$500.00</a>           | 100.00%       | \$500.00                        | \$500.00                        | 0.00%        |
|      |                | \$1,000.00-9999.99  | 1          | <a href="#">\$1,021.00</a>         | 2           | 0          | --.--%        | <a href="#">\$5,521.00</a>          | <a href="#">\$0.00</a>             | --.--%        | \$2,760.50                      | \$0.00                          | 100.00%      |
|      |                | Total:              | 139        | <a href="#">\$8,316.00</a>         | 159         | 103        | 54.37%        | <a href="#">\$15,851.00</a>         | <a href="#">\$6,020.00</a>         | 163.31%       | \$99.69                         | \$58.45                         | 70.57%       |
|      |                | <b>GRAND TOTAL:</b> | <b>454</b> | <b><a href="#">\$45,816.43</a></b> | <b>1025</b> | <b>644</b> | <b>59.16%</b> | <b><a href="#">\$123,179.48</a></b> | <b><a href="#">\$73,330.21</a></b> | <b>67.98%</b> | <b><a href="#">\$120.18</a></b> | <b><a href="#">\$113.87</a></b> | <b>5.54%</b> |

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**Calendar — Multi-Year Trend Analysis**  
**7/7/2014**  
**multiyear analysis**

| Year | Jan                                                                                   | Feb                                                                                 | Mar                                                                                  | Apr                                                                                   | May                                                                                   | Jun                                                                                   | Jul                                                                                  | Aug                                                                                  | Sep                                                                                   | Oct                                                                                  | Nov                                                                                  | Dec                                                                                   | Totals                                  |
|------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------------------------------------|
| 2009 | <a href="#">Gifts: 32</a><br><a href="#">\$3,205.00</a><br><a href="#">\$100.16</a>   | <a href="#">Gifts: 43</a><br><a href="#">\$2,548.42</a><br><a href="#">\$59.27</a>  | <a href="#">Gifts: 41</a><br><a href="#">\$4,012.29</a><br><a href="#">\$97.86</a>   | <a href="#">Gifts: 47</a><br><a href="#">\$4,120.55</a><br><a href="#">\$87.67</a>    | <a href="#">Gifts: 47</a><br><a href="#">\$10,418.13</a><br><a href="#">\$221.66</a>  | <a href="#">Gifts: 51</a><br><a href="#">\$4,895.16</a><br><a href="#">\$95.98</a>    | <a href="#">Gifts: 41</a><br><a href="#">\$4,801.59</a><br><a href="#">\$117.11</a>  | <a href="#">Gifts: 44</a><br><a href="#">\$4,342.20</a><br><a href="#">\$98.69</a>   | <a href="#">Gifts: 52</a><br><a href="#">\$13,620.64</a><br><a href="#">\$261.94</a>  | <a href="#">Gifts: 58</a><br><a href="#">\$5,515.64</a><br><a href="#">\$95.10</a>   | <a href="#">Gifts: 41</a><br><a href="#">\$13,369.36</a><br><a href="#">\$326.08</a> | <a href="#">Gifts: 487</a><br><a href="#">\$29,593.62</a><br><a href="#">\$60.77</a>  | Gifts: 984<br>\$100,442.60<br>\$102.08  |
| 2010 | <a href="#">Gifts: 113</a><br><a href="#">\$17,223.94</a><br><a href="#">\$152.42</a> | <a href="#">Gifts: 83</a><br><a href="#">\$7,094.03</a><br><a href="#">\$85.47</a>  | <a href="#">Gifts: 53</a><br><a href="#">\$3,739.70</a><br><a href="#">\$70.56</a>   | <a href="#">Gifts: 37</a><br><a href="#">\$4,086.13</a><br><a href="#">\$110.44</a>   | <a href="#">Gifts: 43</a><br><a href="#">\$3,782.38</a><br><a href="#">\$87.96</a>    | <a href="#">Gifts: 54</a><br><a href="#">\$21,485.11</a><br><a href="#">\$397.87</a>  | <a href="#">Gifts: 48</a><br><a href="#">\$3,967.59</a><br><a href="#">\$82.66</a>   | <a href="#">Gifts: 69</a><br><a href="#">\$6,831.80</a><br><a href="#">\$99.01</a>   | <a href="#">Gifts: 106</a><br><a href="#">\$18,877.40</a><br><a href="#">\$178.09</a> | <a href="#">Gifts: 59</a><br><a href="#">\$5,242.94</a><br><a href="#">\$88.86</a>   | <a href="#">Gifts: 127</a><br><a href="#">\$9,287.26</a><br><a href="#">\$73.13</a>  | <a href="#">Gifts: 379</a><br><a href="#">\$24,803.40</a><br><a href="#">\$65.44</a>  | Gifts: 1171<br>\$126,421.68<br>\$107.96 |
| 2011 | <a href="#">Gifts: 97</a><br><a href="#">\$17,445.44</a><br><a href="#">\$179.85</a>  | <a href="#">Gifts: 63</a><br><a href="#">\$5,276.25</a><br><a href="#">\$83.75</a>  | <a href="#">Gifts: 46</a><br><a href="#">\$11,546.66</a><br><a href="#">\$251.01</a> | <a href="#">Gifts: 52</a><br><a href="#">\$14,701.69</a><br><a href="#">\$282.72</a>  | <a href="#">Gifts: 53</a><br><a href="#">\$4,235.70</a><br><a href="#">\$79.92</a>    | <a href="#">Gifts: 45</a><br><a href="#">\$8,578.99</a><br><a href="#">\$190.64</a>   | <a href="#">Gifts: 46</a><br><a href="#">\$4,241.53</a><br><a href="#">\$92.21</a>   | <a href="#">Gifts: 74</a><br><a href="#">\$7,148.32</a><br><a href="#">\$96.60</a>   | <a href="#">Gifts: 53</a><br><a href="#">\$13,788.92</a><br><a href="#">\$260.17</a>  | <a href="#">Gifts: 68</a><br><a href="#">\$7,970.33</a><br><a href="#">\$117.21</a>  | <a href="#">Gifts: 247</a><br><a href="#">\$18,769.39</a><br><a href="#">\$75.99</a> | <a href="#">Gifts: 358</a><br><a href="#">\$25,666.86</a><br><a href="#">\$71.70</a>  | Gifts: 1202<br>\$139,370.08<br>\$115.95 |
| 2012 | <a href="#">Gifts: 73</a><br><a href="#">\$7,277.48</a><br><a href="#">\$99.69</a>    | <a href="#">Gifts: 44</a><br><a href="#">\$3,302.80</a><br><a href="#">\$75.06</a>  | <a href="#">Gifts: 39</a><br><a href="#">\$2,432.30</a><br><a href="#">\$62.37</a>   | <a href="#">Gifts: 46</a><br><a href="#">\$12,273.64</a><br><a href="#">\$266.82</a>  | <a href="#">Gifts: 35</a><br><a href="#">\$4,663.30</a><br><a href="#">\$133.24</a>   | <a href="#">Gifts: 109</a><br><a href="#">\$17,246.86</a><br><a href="#">\$158.23</a> | <a href="#">Gifts: 68</a><br><a href="#">\$5,837.29</a><br><a href="#">\$85.84</a>   | <a href="#">Gifts: 65</a><br><a href="#">\$10,696.47</a><br><a href="#">\$164.56</a> | <a href="#">Gifts: 56</a><br><a href="#">\$15,391.28</a><br><a href="#">\$274.84</a>  | <a href="#">Gifts: 85</a><br><a href="#">\$14,626.64</a><br><a href="#">\$172.08</a> | <a href="#">Gifts: 53</a><br><a href="#">\$5,264.50</a><br><a href="#">\$99.33</a>   | <a href="#">Gifts: 358</a><br><a href="#">\$34,367.10</a><br><a href="#">\$96.00</a>  | Gifts: 1031<br>\$133,379.66<br>\$129.37 |
| 2013 | <a href="#">Gifts: 191</a><br><a href="#">\$17,228.47</a><br><a href="#">\$90.20</a>  | <a href="#">Gifts: 63</a><br><a href="#">\$4,487.32</a><br><a href="#">\$71.23</a>  | <a href="#">Gifts: 69</a><br><a href="#">\$8,250.77</a><br><a href="#">\$119.58</a>  | <a href="#">Gifts: 75</a><br><a href="#">\$9,659.42</a><br><a href="#">\$128.79</a>   | <a href="#">Gifts: 70</a><br><a href="#">\$18,438.15</a><br><a href="#">\$263.40</a>  | <a href="#">Gifts: 191</a><br><a href="#">\$15,266.08</a><br><a href="#">\$79.93</a>  | <a href="#">Gifts: 90</a><br><a href="#">\$17,784.86</a><br><a href="#">\$197.61</a> | <a href="#">Gifts: 65</a><br><a href="#">\$14,608.57</a><br><a href="#">\$224.75</a> | <a href="#">Gifts: 292</a><br><a href="#">\$35,263.87</a><br><a href="#">\$120.77</a> | <a href="#">Gifts: 144</a><br><a href="#">\$13,284.21</a><br><a href="#">\$92.25</a> | <a href="#">Gifts: 303</a><br><a href="#">\$15,234.14</a><br><a href="#">\$50.28</a> | <a href="#">Gifts: 435</a><br><a href="#">\$57,001.20</a><br><a href="#">\$131.04</a> | Gifts: 1988<br>\$226,507.06<br>\$113.94 |
| 2014 | <a href="#">Gifts: 94</a><br><a href="#">\$10,530.81</a><br><a href="#">\$112.03</a>  | <a href="#">Gifts: 62</a><br><a href="#">\$8,662.43</a><br><a href="#">\$139.72</a> | <a href="#">Gifts: 48</a><br><a href="#">\$9,591.26</a><br><a href="#">\$199.82</a>  | <a href="#">Gifts: 150</a><br><a href="#">\$20,592.37</a><br><a href="#">\$137.28</a> | <a href="#">Gifts: 226</a><br><a href="#">\$27,986.18</a><br><a href="#">\$123.83</a> | <a href="#">Gifts: 468</a><br><a href="#">\$43,120.26</a><br><a href="#">\$92.14</a>  | <a href="#">Gifts: 62</a><br><a href="#">\$2,696.17</a><br><a href="#">\$43.49</a>   |                                                                                      |                                                                                       |                                                                                      |                                                                                      |                                                                                       | Gifts: 1110<br>\$123,179.48<br>\$110.97 |

| Summary             |                     |
|---------------------|---------------------|
| <b>Total Donors</b> | <b>3,365</b>        |
| <b>Total Gifts</b>  | <b>7,486</b>        |
| <b>Total Amount</b> | <b>\$849,300.56</b> |
| <b>Avg Amount</b>   | <b>\$113.45</b>     |

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**Gift Listing**  
**06/01/2014 to 06/30/2014**

| Date      | GL Code                          | Amount     |
|-----------|----------------------------------|------------|
| 6/2/2014  | Newsletter Gift                  | \$100.00   |
| 6/3/2014  | Gifts and Donations Income       | \$100.00   |
| 6/3/2014  | Appeal Income                    | \$100.00   |
| 6/3/2014  | Newsletter Gift                  | \$200.00   |
| 6/3/2014  | Newsletter Gift                  | \$100.00   |
| 6/4/2014  | Coin Cans                        | \$163.68   |
| 6/9/2014  | Golf Outing Income               | \$5,000.00 |
| 6/9/2014  | Walk for Wags                    | \$200.00   |
| 6/9/2014  | Gifts and Donations Income       | \$118.00   |
| 6/9/2014  | Appeal Income                    | \$100.00   |
| 6/9/2014  | Canine Mayor                     | \$165.00   |
| 6/9/2014  | Appeal Income                    | \$100.00   |
| 6/10/2014 | Golf Outing Income               | \$320.00   |
| 6/10/2014 | Spay & Neuter Income             | \$100.00   |
| 6/10/2014 | Walk for Wags                    | \$120.00   |
| 6/10/2014 | Canine Mayor                     | \$100.00   |
| 6/12/2014 | Gifts and Donations Income       | \$331.00   |
| 6/13/2014 | Newsletter Gift                  | \$100.00   |
| 6/13/2014 | Walk for Wags                    | \$125.00   |
| 6/13/2014 | Walk for Wags                    | \$160.00   |
| 6/13/2014 | Appeal Income                    | \$200.00   |
| 6/13/2014 | Walk for Wags                    | \$130.00   |
| 6/14/2014 | Angel Gift - Capital Items       | \$348.13   |
| 6/14/2014 | Gifts and Donations Income       | \$200.00   |
| 6/14/2014 | Honorarium Income                | \$100.00   |
| 6/15/2014 | Angel Gift - Capital Items       | \$137.14   |
| 6/16/2014 | Coin Cans                        | \$264.79   |
| 6/16/2014 | Gifts and Donations Income       | \$100.00   |
| 6/16/2014 | Canine Mayor                     | \$177.00   |
| 6/16/2014 | Canine Mayor                     | \$121.00   |
| 6/17/2014 | Golf Outing Income               | \$240.00   |
| 6/17/2014 | Golf Outing Income               | \$200.00   |
| 6/17/2014 | Golf Outing Income               | \$200.00   |
| 6/17/2014 | Golf Outing Income               | \$100.00   |
| 6/17/2014 | Golf Outing Income               | \$100.00   |
| 6/17/2014 | Golf Outing Income               | \$200.00   |
| 6/17/2014 | Golf Outing Income               | \$200.00   |
| 6/17/2014 | Misc - Extra Gift from thank you | \$200.00   |
| 6/19/2014 | Walk for Wags                    | \$100.00   |
| 6/19/2014 | Walk for Wags                    | \$100.00   |

|           |                            |            |
|-----------|----------------------------|------------|
| 6/19/2014 | MISC - Commemorative Brick | \$100.00   |
| 6/20/2014 | Canine Mayor               | \$200.00   |
| 6/23/2014 | Walk for Wags              | \$200.00   |
| 6/23/2014 | Canine Mayor               | \$159.00   |
| 6/23/2014 | Memorial Income            | \$300.00   |
| 6/23/2014 | Canine Mayor               | \$100.00   |
| 6/23/2014 | Canine Mayor               | \$100.00   |
| 6/23/2014 | Canine Mayor               | \$200.00   |
| 6/24/2014 | Canine Mayor               | \$100.00   |
| 6/24/2014 | Coin Cans                  | \$228.62   |
| 6/24/2014 | Walk for Wags              | \$1,021.00 |
| 6/24/2014 | Walk for Wags              | \$100.00   |
| 6/24/2014 | Canine Mayor               | \$100.00   |
| 6/24/2014 | Canine Mayor               | \$100.00   |
| 6/24/2014 | Walk for Wags              | \$150.00   |
| 6/24/2014 | Walk for Wags              | \$302.00   |
| 6/24/2014 | Walk for Wags              | \$190.00   |
| 6/24/2014 | Canine Mayor               | \$100.00   |
| 6/24/2014 | Walk for Wags              | \$100.00   |
| 6/24/2014 | Canine Mayor               | \$100.00   |
| 6/24/2014 | Canine Mayor               | \$150.00   |
| 6/24/2014 | Canine Mayor               | \$100.00   |
| 6/24/2014 | Canine Mayor               | \$100.00   |
| 6/24/2014 | Canine Mayor               | \$500.00   |
| 6/24/2014 | Canine Mayor               | \$200.00   |
| 6/24/2014 | Canine Mayor               | \$200.00   |
| 6/24/2014 | Canine Mayor               | \$500.00   |
| 6/24/2014 | Walk for Wags              | \$105.00   |
| 6/24/2014 | Canine Mayor               | \$200.00   |
| 6/24/2014 | Walk for Wags              | \$100.00   |
| 6/24/2014 | Walk for Wags              | \$250.00   |
| 6/24/2014 | Canine Mayor               | \$100.00   |
| 6/24/2014 | Canine Mayor               | \$150.00   |
| 6/24/2014 | Canine Mayor               | \$240.00   |
| 6/24/2014 | Walk for Wags              | \$110.00   |
| 6/24/2014 | Gifts and Donations Income | \$100.00   |
| 6/24/2014 | Canine Mayor               | \$100.00   |
| 6/24/2014 | Canine Mayor               | \$100.00   |
| 6/24/2014 | Walk for Wags              | \$100.00   |
| 6/24/2014 | Walk for Wags              | \$235.00   |
| 6/26/2014 | Canine Mayor               | \$100.00   |
| 6/26/2014 | Memorial Income            | \$100.00   |
| 6/26/2014 | Memorial Income            | \$500.00   |
| 6/26/2014 | Canine Mayor               | \$500.00   |



|                    |                            |                    |
|--------------------|----------------------------|--------------------|
| 6/26/2014          | Memorial Income            | \$347.50           |
| 6/26/2014          | Canine Mayor               | \$100.00           |
| 6/27/2014          | Canine Mayor               | \$1,000.00         |
| 6/27/2014          | Coin Cans                  | \$261.82           |
| 6/27/2014          | Canine Mayor               | \$100.00           |
| 6/27/2014          | Golf Outing Income         | \$320.00           |
| 6/27/2014          | Canine Mayor               | \$500.00           |
| 6/27/2014          | Canine Mayor               | \$500.00           |
| 6/27/2014          | Canine Mayor               | \$100.00           |
| 6/28/2014          | Angel Gift - Capital Items | \$137.15           |
| 6/28/2014          | Golf Outing Income         | \$320.00           |
| 6/28/2014          | Golf Outing Income         | \$400.00           |
| 6/28/2014          | Canine Mayor               | \$500.00           |
| 6/29/2014          | Canine Mayor               | \$650.00           |
| 6/30/2014          | Canine Mayor               | \$750.00           |
| 6/30/2014          | Canine Mayor               | \$250.00           |
| 6/30/2014          | Canine Mayor               | \$247.00           |
| 6/30/2014          | Newsletter Gift            | \$250.00           |
| 6/30/2014          | Canine Mayor               | \$100.00           |
| 6/30/2014          | Canine Mayor               | \$500.00           |
| 6/30/2014          | Canine Mayor               | \$120.00           |
| 6/30/2014          | Canine Mayor               | \$1,000.00         |
| 6/30/2014          | Canine Mayor               | \$100.00           |
| 6/30/2014          | Canine Mayor               | \$500.00           |
| 6/30/2014          | Canine Mayor               | \$500.00           |
| 6/30/2014          | Canine Mayor               | \$300.00           |
| 6/30/2014          | Canine Mayor               | \$100.00           |
| 6/30/2014          | Canine Mayor               | \$300.00           |
| 6/30/2014          | Canine Mayor               | \$125.00           |
| 6/30/2014          | Canine Mayor               | \$100.00           |
| 6/30/2014          | Canine Mayor               | \$2,000.00         |
| 6/30/2014          | Canine Mayor               | \$100.00           |
| 6/30/2014          | Canine Mayor               | \$1,000.00         |
| 6/30/2014          | Canine Mayor               | \$100.00           |
| <b>Grand Total</b> |                            | <b>\$33,689.83</b> |

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Humane Society of Portage County Animal Control Report  
01/01/2014 -12/31/2014 YTD (thru June 2014)

| Municipality        | # Complaints | # Bites   | # RAL      | Barking Dog | Mistreat  | Rescue   | Stray (HO Pick Up) | Vicious Dog |
|---------------------|--------------|-----------|------------|-------------|-----------|----------|--------------------|-------------|
| Other               | 1            | 0         | 0          | 0           | 0         | 0        | 1                  | 0           |
| Stevens Point       | 36           | 16        | 27         | 14          | 3         | 2        | 57                 | 0           |
| T. Alban            | 3            | 0         | 2          | 0           | 1         | 0        | 2                  | 0           |
| T. Almond           | 12           | 2         | 3          | 2           | 1         | 0        | 2                  | 0           |
| T. Amherst          | 3            | 0         | 1          | 0           | 1         | 0        | 4                  | 0           |
| T. Belmont          | 0            | 1         | 0          | 0           | 0         | 0        | 1                  | 0           |
| T. Buena Vista      | 0            | 0         | 0          | 0           | 0         | 0        | 1                  | 0           |
| T. Carson           | 5            | 0         | 3          | 0           | 0         | 0        | 1                  | 0           |
| T. Dewey            | 1            | 0         | 0          | 0           | 0         | 0        | 4                  | 0           |
| T. Eau Pleine       | 1            | 1         | 1          | 0           | 1         | 0        | 0                  | 0           |
| T. Grant            | 3            | 1         | 4          | 4           | 0         | 0        | 13                 | 0           |
| T. Hull             | 11           | 2         | 11         | 3           | 3         | 0        | 24                 | 0           |
| T. Lanark           | 9            | 1         | 7          | 0           | 2         | 0        | 4                  | 0           |
| T. Lindwood         | 1            | 0         | 1          | 3           | 0         | 0        | 2                  | 0           |
| T. New Hope         | 1            | 0         | 2          | 0           | 0         | 0        | 1                  | 0           |
| T. Pine Grove       | 5            | 1         | 4          | 1           | 2         | 0        | 9                  | 0           |
| T. Plover           | 4            | 0         | 14         | 2           | 1         | 0        | 5                  | 0           |
| T. Sharon           | 2            | 0         | 0          | 0           | 1         | 0        | 1                  | 0           |
| T. Stockton         | 13           | 3         | 5          | 1           | 2         | 0        | 20                 | 1           |
| V. Almond           | 2            | 0         | 0          | 0           | 2         | 0        | 1                  | 0           |
| V. Amherst          | 0            | 0         | 2          | 1           | 0         | 0        | 5                  | 0           |
| V. Amherst Junction | 3            | 0         | 4          | 0           | 0         | 0        | 1                  | 0           |
| V. Junction City    | 0            | 0         | 0          | 0           | 0         | 0        | 0                  | 0           |
| V. Nelsonville      | 0            | 0         | 0          | 0           | 0         | 0        | 0                  | 0           |
| V. Park Ridge       | 0            | 0         | 1          | 0           | 0         | 0        | 0                  | 0           |
| V. Rosholt          | 0            | 0         | 1          | 0           | 0         | 0        | 3                  | 0           |
| V. Whiting          | 2            | 1         | 1          | 0           | 0         | 1        | 1                  | 0           |
| T. Bevent           | 0            | 0         | 0          | 0           | 0         | 0        | 0                  | 0           |
| V. Plover           | 19           | 12        | 9          | 8           | 4         | 1        | 24                 | 0           |
| <b>Total</b>        | <b>137</b>   | <b>41</b> | <b>103</b> | <b>39</b>   | <b>24</b> | <b>4</b> | <b>187</b>         | <b>1</b>    |

## JUNE 2014 DOG AND CAT REPORT

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

During June 9 Canines had medical/health problems and 2 behavioral concerns. 5 Feline had medical/health problems, 8 had behavioral/ferel concerns. And 1 Quarantine. 1Rabbit had medical/health concerns.

| CATS          | INCOMING    |       |            |           |             |             |           | Incoming Total |
|---------------|-------------|-------|------------|-----------|-------------|-------------|-----------|----------------|
|               | Surrendered | Stray | Euthanasia | Impounded | Quarantined | Transfers   | Abandoned |                |
| January '14   | 14          | 31    | 0          | 1         | 0           | 0           | 3         | 49             |
| February '14  | 14          | 17    | 0          | 0         | 0           | 0           | 0         | 31             |
| March '14     | 13          | 14    | 0          | 0         | 0           | 0           | 3         | 30             |
| April '14     | 22          | 37    | 0          | 2         | 0           | 0           | 0         | 61             |
| May '14       | 48          | 56    | 0          | 0         | 2           | 0           | 0         | 106            |
| June '14      | 39          | 51    | 0          | 0         | 0           | 0           | 2         | 92             |
| July '14      |             |       |            |           |             |             |           | 0              |
| August '14    |             |       |            |           |             |             |           | 0              |
| September '14 |             |       |            |           |             |             |           | 0              |
| October '14   |             |       |            |           |             |             |           | 0              |
| November '14  |             |       |            |           |             |             |           | 0              |
| December '14  |             |       |            |           |             |             |           | 0              |
| Total         | 150         | 206   | 0          | 3         | 2           | 0           | 8         | 369            |
| DOGS          | INCOMING    |       |            |           |             |             |           | Incoming Total |
|               | Surrendered | Stray | Euthanasia | Impounded | Quarantined | Transferred | Abandoned |                |
| January '14   | 9           | 13    | 0          | 1         | 0           | 5           | 0         | 28             |
| February '14  | 4           | 9     | 0          | 2         | 2           | 1           | 0         | 18             |
| March '14     | 18          | 15    | 0          | 1         | 1           | 0           | 1         | 36             |
| April '14     | 8           | 30    | 0          | 4         | 1           | 0           | 1         | 44             |
| May '14       | 24          | 29    | 0          | 2         | 0           | 0           | 0         | 55             |
| June '14      | 15          | 30    | 0          | 0         | 1           | 0           | 7         | 53             |
| July '14      |             |       |            |           |             |             |           | 0              |
| August '14    |             |       |            |           |             |             |           | 0              |
| September '14 |             |       |            |           |             |             |           | 0              |
| October '14   |             |       |            |           |             |             |           | 0              |
| November '14  |             |       |            |           |             |             |           | 0              |
| December '14  |             |       |            |           |             |             |           | 0              |
| Total         | 78          | 126   | 0          | 10        | 5           | 6           | 9         | 234            |

| CATS          | OUTGOING |              |          |           |            |          |             |         | Outgoing Total |
|---------------|----------|--------------|----------|-----------|------------|----------|-------------|---------|----------------|
|               | Adopted  | Breed Rescue | Fostered | Reclaimed | Euthanized | Released | Transferred | Escaped |                |
| January '14   | 47       |              | 2        | 1         | 5          | 0        | 8           | 0       | 63             |
| February '14  | 25       |              | 0        | 0         | 4          | 0        | 57          | 0       | 86             |
| March '14     | 22       |              | 0        | 0         | 2          | 0        | 15          | 0       | 39             |
| April '14     | 18       |              | 4        | 6         | 11         | 0        | 17          | 0       | 56             |
| May '14       | 26       |              | 10       | 7         | 6          | 0        | 32          | 0       | 81             |
| June '14      | 39       |              | 0        | 6         | 12         | 0        | 7           | 0       | 73             |
| July '14      |          |              |          |           |            |          |             |         | 0              |
| August '14    |          |              |          |           |            |          |             |         | 0              |
| September '14 |          |              |          |           |            |          |             |         | 0              |
| October '14   |          |              |          |           |            |          |             |         | 0              |
| November '14  |          |              |          |           |            |          |             |         | 0              |
| December '14  |          |              |          |           |            |          |             |         | 0              |
| Total         | 177      |              | 16       | 20        | 40         | 0        | 136         | 0       | 398            |

| DOGS          | OUTGOING |              |          |           |            |          |             |         | Outgoing Total |
|---------------|----------|--------------|----------|-----------|------------|----------|-------------|---------|----------------|
|               | Adopted  | Breed Rescue | Fostered | Reclaimed | Euthanized | Released | Transferred | Escaped |                |
| January '14   | 15       | 0            | 1        | 9         | 4          | 0        | 0           | 1       | 30             |
| February '14  | 8        | 1            | 0        | 6         | 2          | 0        | 1           | 0       | 18             |
| March '14     | 15       | 0            | 0        | 6         | 0          | 0        | 1           | 0       | 22             |
| April '14     | 20       | 0            | 0        | 29        | 2          | 0        | 0           | 0       | 51             |
| May '14       | 13       | 0            | 0        | 22        | 3          | 0        | 0           | 1       | 39             |
| June '14      | 24       | 0            | 1        | 19        | 10         | 0        | 0           | 0       | 54             |
| July '14      |          |              |          |           |            |          |             |         | 0              |
| August '14    |          |              |          |           |            |          |             |         | 0              |
| September '14 |          |              |          |           |            |          |             |         | 0              |
| October '14   |          |              |          |           |            |          |             |         | 0              |
| November '14  |          |              |          |           |            |          |             |         | 0              |
| December '14  |          |              |          |           |            |          |             |         | 0              |
| Total         | 95       | 1            | 2        | 91        | 21         | 0        | 2           | 1       | 214            |