

Humane Society of Portage County

Aug 13, 2014 Board Information Package

Next Board Meeting Aug 13, 2014

Location: Education Room, HSPC, 3200 Iber Lane, Plover

5:00 PM optional pre-meeting Update on people and projects by Ron Blaha & Brett Jarman

5:30 PM Board Meeting

This package contains the following information

- Board Agenda
- Minutes from July meeting
- Executive Director Report
- Operations Committee Report - No Meeting
 - Board Member Committee Assignments
- Finance Committee Report
 - Financial Statements (Final May Statements)
- Fundraising Committee – No Meeting
- Volunteer Committee Report – No Meeting
- Information Technology Status Report
- Volunteer time report
- DonorPerfect report
- Significant Contributions to HSPC
- Animal Control Report
- Animal Activity Report



Board of Directors Meeting Agenda

Aug 13, 2014 5:30 pm

5:30 p.m.	Call to Order of Board Meeting	L. Redfield
5:33 p.m.	Approval of Minutes – June 11th, 2014	L. Redfield
5:36 p.m.	Board Seating and Resignations	L. Redfield
5:40 p.m.	Executive committee action items	L. Redfield
5:45 p.m.	Committee Reports	
	a. Operations Committee	B. Jarman – No Meeting
	i. Executive Director’s Report	R. Blaha
	ii. Committee Structure	B. Jarman
	b. Finance Committee	B. Schenk
	c. Fundraising Committee	L. Kawleski - No Meeting
	d. Education Committee	J. Redfield No Meeting
	e. Volunteer Committee	L. Kawleski No Meeting
	f. Governance Committee	A. Barrett No Meeting
	g. Nominating Committee	L. Redfield No Meeting
6:15 p.m.	Old Business	L. Redfield
6:20 p.m.	New Business	L. Redfield
6:30 p.m.	Adjourn	L. Redfield



Humane Society of Portage County Board of Directors

Meeting Minutes

July 9, 2014

1. Call to order – L. Redfield

Meeting was called to order at 5:36 p.m.

2. Roll Call – L. Redfield

Present: Jared Redfield, Brett Jarman, Linda Redfield, Sheila Kessler, Kelly Higgins, Lyne Kawleski, Lisa Kunst, Bruce Schnk Ron Blaha, (Executive Director. Kim Peacock, shelter veterinarian

Absent: Eugene Mancl, Tom Kelbe, Ann Barrett, Ken Higgins

3. Approval of Minutes

Motion: To approve Minutes from June 11, 14, 2014 board meeting. (L.Kawleski/ B. Jarman) motion carried.

4. Board Seating and Resignations:

None

5. Executive Committee Action Items:

None

6. Committee Report

a. Operations Committee –

i. Executive Report – Ron Blaha

Rheanna Lynn photography will take pictures of the Board Members at the next meeting.

Staff transition issues discussed and potential openings.

ii. Committee Structure- B. Jarman

Eugene Mancl has requested we combine operations and facilities committee.

Decision was made to have committee's meet at same time.

iii. Operations Issues-B. Jarmon

MOTION: B.Jarmon/ B. Schenk to limit access to stray area, kitchen and laundry and add locks to those doors. Motion carried by unanimous vote.

Discussion of space issues.

b. Finance Committee – B. Schenk

Increases due to additional fundraising and efforts to reduce costs as of May P&L shortfall has been reduced by close to \$40,000.00. Trends are favorable.

c. Fundraising Committee - Lyne Kawleski

Canine Mayoral campaign was a huge success with a final income of \$20K. Walk for Wages brought in net of \$13K. Golf outing is next fundraiser. Ann sent press release on Golf Outing to local media.

d. Education Committee – J. Redfield

Discussion of proposed job description and qualifications for dog trainer position and code of conduct for dog trainer. Committee approved proposed description with modifications. General focus was to ensure positive training techniques are used and taught at the shelter.

e. Governance Committee – no report

f. Nominating Committee – not report

7. Old Business

8. New Business-

Discussion of modification of mission statement to include low cost veterinary services to low income county citizens. Ron Blaha reports on staff morale and positive changes in shelter operations and shared leadership philosophy.

8. Adjourned – 7:44 p.m.

Next meeting of the Board will August, 13th 2014 at 5:30 p.m.

Submitted

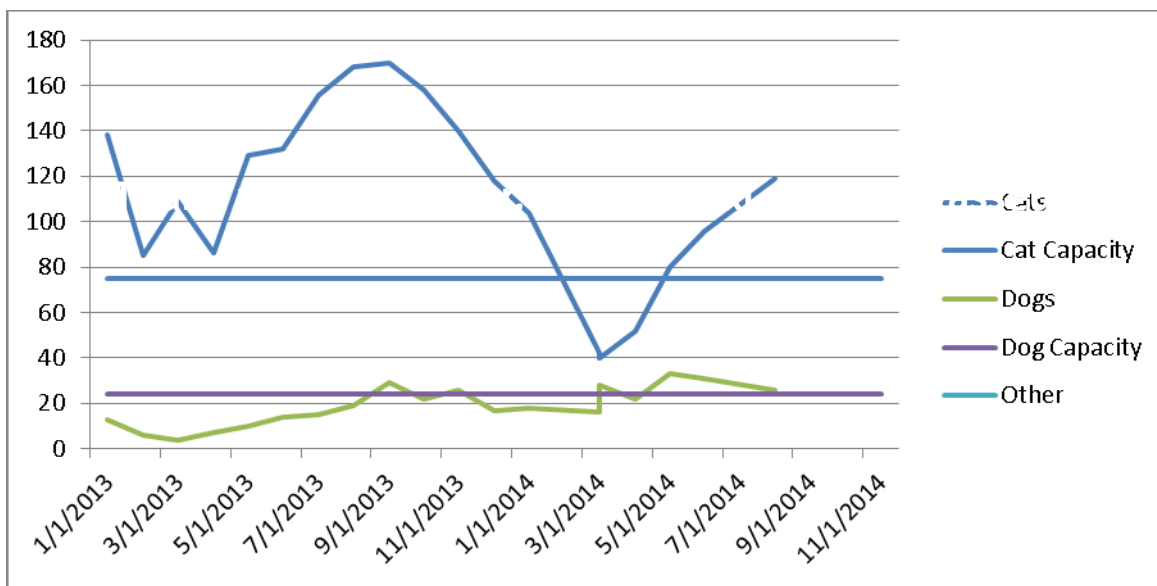
Sheila Kessler
Secretary, HSPC

Staff

- Sara Janikowski hired for Animal Care (7/21/14)
- CVT Khryse Flugaur resigned (7/11/14)
- CVT Megan Nelson resigned (8/8/14)
- CVT Connie King hired (8/11/14) – Connie will be doing CVT duties and will also be the Kennel lead person. This will allow the medical team to be involved with the daily issues of animal health and behavioral needs that are daily concerns for our animal care staff.
- Renae Sohlden has left our shelter.
- Kayla Nyenhuis has resigned.
- Katelyn BaDour has resigned.

Office/Animal Care Manager Report (from Jaime Jones)

Animal Population as of 08/06/14: Cats: 119 / Dogs: 26 / Rabbits: 3



Note: The graph depicts the population at the beginning of the month and does not reflect the highs and lows that occur during the month.

- Currently working on the Live Trap piece of Shelter Track-We are down to one piece to iron out and this should be live shortly
- Hired Sara Janikowski to help cover weekend Hours as others assist in other departments
- Researched phone call portal of Shelter Track.
- Implemented the Updated Animal Care Training Program and have had positive feedback from new staff about it.

Humane Officers Progress Report (from Emily Carlson)

- Stevens Point Journal “Community Page” article written by Humane Officers (Exhibit 12)
- There has been an increase in requests for chicken coop inspections
- The number of calls regarding dogs in parked vehicles has decreased.
- The humane officer’s office has been moved to the old break room. This will allow a more private area for the officers to discuss issues with complainants.
- The on-going case involving an abused dog has authorized ownership to be transferred to our Humane Society. The court case still is in process. Renae did a good job gathering evidence and preparing the documents involved with the incident!
- The current humane officer schedule has gone back to 2 days on 2 days off.

Adoption Coordinator Progress Report (from Amanda Tucker)

- Share Point: The surgery schedule and all of the adoption applications, handouts, surrender forms and adoption prices/FAQ are on Share Point with a directory to locate the forms.
- With the help of Mickey a new employee and volunteers, the shelter is implementing the Meet Your Match (MYM) program with our adoptable cats. Our goal is to train our lead volunteers to evaluate each adoptable cat and give the cat a color. Amanda will work the MYM questions into the adoption application so adopters know what color they are and which cats would be a good match for them. Because we know the dogs so well from the behavior assessments we won’t be doing MYM with the dogs anytime soon.
- The rummage sale is finished, profits were about \$2700. Items left over from the rummage sale were donated to Goodwill. Lots of shelf space has been created in the garage!
- In the process of researching pet insurance through a company called Petfirst. I need to get in contact with the insurance agent the shelter uses to make sure this company will not be a headache for future adopters.
- Recently on Good Morning America they talked about shelters doing behavioral assessments and how people should only go to reputable shelters and breeders. After hearing the story it reinforced how important knowing our pets before sending them out and sticking to the guidelines and protocols we have put in place is so important.
- A recent article written by Dr. Riebe of Woodhaven titled: “Shelter not responsible for future pet expenses” will be added to all adoption folders. Dr. Riebe has given us permission to use her article for this purpose. This is one of the most common questions when adopting animals out. (See exhibit 2)
- Amanda and possibly Deb from the adoption team will be attending the 2014 Badger State Conference in October. Some of the topics covered in this seminar are: Reading Dog and Cat Body Language and Safe Handling, Understanding Aggression in Dogs, Training and Behavior Modification in the Shelter and Intake and Adoptions – A Behavior Perspective.
- In the month of July 14 dogs, 39 cats and 1 bird were adopted.

Medical Staff Progress Report (from Kim Peacock DVM)

- July spay/neuter/dental/other surgery numbers include:
Canine: Spay 10 / Neuter 7 / Dentals 5 / Other 1
Feline: Spay 20 / neuter 26 / Other 1
- Room Reorganizations: Medical staff has moved to a combined office in what used to be “trans” (which may or may not be permanent) thanks to the efforts of many individuals. We now have cages in the Med Office that can be used to recover surgery felines as opposed to in transport crates. It is also being used to house non-infectious cats that are sick or very young kittens that may be more prone to catching diseases.
- We now have a nearly finished intake room thanks to the hard work of many people. This room will help us do some basic preventative care prior to introducing new animals to the rest of our population. It will also allow us to assess whether new intakes pose any infectious disease threat to the current residents of our facility before they become housed closely together.
- Personnel: The HSPC hosted a wonderful veterinary technician student on externship from Globe University, Amy Jaegar. She will return to finish in September. Plans are in place to cross-train interested animal care personnel to help as veterinary assistants. We are happy to welcome Connie King on August 11, our new CVT, who will also take on the job of kennel lead to help integrate the two departments to enhance animal care by making us one big team.
- Disease: URI (upper respiratory infection) in the cats has subjectively decreased dramatically no doubt due to the improved isolation efforts of the animal care staff and feline volunteers. Thank you!
- Equipment: A dental drill was kindly donated by Dr. Tom Kelble of Community Animal Hospital. A generous anonymous donor has provided \$2,000 toward our medical wish list. The money has been used in part to by miscellaneous surgical instruments and entire new spay packs, as well as maintenance accessories and drill bits. This has helped enable us to use a new sterile surgical pack for each patient.

Executive Director (from Ron Blaha)Meetings

- 7/02/14: Finance Committee Meeting
- 7/09/14: HSPC Board Meeting
- 7/29/14: Court hearing on dog abuse case.
- 7/30/14: Finance Committee Meeting
- 7/31/14: Communication Meeting

Fundraising/Events/Donations

- From Ana regarding the “Yoga 4 Paws” event: Yoga 4 Paws was a success! I’m so happy that we were able to raise \$280 for the Humane Society! Enclosed are two checks. I am very grateful for all of the services you provide and look forward to doing more events like this in the future.

Activities/Events

- A lot of time has been used for present and upcoming activities:
 - Employee manual is being significantly updated.
 - Preparing lawyer information for an animal abuse court hearing.
 - Working on hole-in-one sponsors and volunteers that involved a car and 4 wheeler on par 3 holes.
 - Had a situation with a paroled person who wanted his cat back (cat has been still available at our shelter) that required several days of attention.
 - Shelter space and rooms being revamped – intake room added; Humane Officer and Medical staff offices have been moved; Locks are being added and switched to doors on the stray side to prevent entry by unauthorized people. (See Exhibit1)
 - Interviewing to replace medical staff resignations.
 - Handling a number of personnel situations
 - Prepare for V. Rosholt meeting – questions about how we handle situations with dog bites.
 - Dog Training: Code of Conduct and Position Description have been revised; Dog training test has been reviewed by Mark Plonsky (test is still in the revision process.)
- Joann has helped Brett get all of the coin can and posters/sign data into donor perfect. When anyone has updates and changes relating to any HSPC listings, either send them to Brett or Ron to get them into Donor Perfect.
- Mark Plonsky, UWSP Professor, is having his independent study students visiting our shelter for class activities.
- United Way’s 2-1-2 information has been updated.
- 7/04/14: 4th of July parade went very well with our entry and the Top Dog presentation.
- 7/19/14: HSPC Golf Outing
- 7/22/14: Mark Plonsky gave a “Identifying Dog Behaviors” presentation to HSPC staff members
- 7/26/14: Celebrate Plover – Carole Jeske and selected volunteers walked in the parade.

Exhibit 1

Summer presents many dangers for pets

After this past Wisconsin winter, we all look forward to our warm summer months. We need to keep in mind how this hot weather impacts our pets. Never leave your pet in a parked car for any



Emily
Carlson

amount of time. Even on a day that we perceive to be comfortable. You may be in a tank top and shorts but your pet is still in the same fur coat it had on all winter. Leaving your pet in your car, even on a 70 degree day, has the potential to be fatal. Within 10 minutes the temperature inside your car can reach 90 degrees and within 30 minutes it can be 110 degrees or more. Most people think they will be in the store for only a minute, but when your car is parked on the hot pavement the vehicle you think should be keeping your pet safe can turn into an oven.

Summer safety includes more than a warning about not leaving your pet in your vehicles. Pets do not appreciate the heat in the same way people don't. We always need to provide them protection from the sun and summer heat. A dog house left in the sun can turn into a sauna so it's important to ensure a dog house has

adequate protection from the heat. Shaded areas with good air flow are recommended. Always provide cool fresh water or a kiddy pool for your pet to lie in. This will help to prevent overheating. Again, just because you are comfortable outside doesn't mean your pet is. Keep a watch out for the signs of heat stroke. Heavy panting, labored breathing, excessive thirst, lack of motor skills, vomiting, seizures or unconsciousness are all signs of potential heat stroke.

If at any time you think your pet might be suffering from an over exposure to heat it's critical you cool them down immediately. Remove your pet from the heated location to a cooler place and begin to cool your pet down. Place your pet in front of a fan, use cool packs (not ice) or a shallow bath of cool water (not ice water). Seek veterinary help immediately! Dogs and cats with short muzzles are more prone to become over heated as they cannot breathe and pant the same as other pets in order to keep themselves cool. Senior pets, young pets or pets that have health problems are more susceptible to the heat.

Our shelter receives daily complaints about animals left in parked cars throughout Portage County. Please plan ahead if you're traveling on a family vacation. Please leave your pet at home while you're running errands. If you're feeling guilty about leaving a pet home because it enjoys a car ride, make plans to take your pet to a park for a walk rather than leaving it in the car as you shop. Unfortunately, leaving your pet in the car can turn into a punishable offense. Let's keep this summer happy and safe for everyone.

Emily Carlson is a humane officer with the Humane Society of Portage County.

Column: Shelter not responsible for future pet expenses

<http://www.stevenspointjournal.com/story/life/2014/08/05/column-shelt...>

Column: Shelter not responsible for future pet expenses

Wisconsin 11:06 p.m. CDT August 4, 2014



Dear Doctor: I adopted a kitten from a humane society in the Milwaukee area, and she ended up having a terrible cold and ear infection. When I called the humane society, they said that I was responsible for any expenses associated with treating my kitten. I feel that they did not sell me a healthy kitten, and that they should pay to make her healthy. What do you think I should do? — James in Stevens Point

Answer: It certainly is exciting to bring home a new pet, so it can be disheartening when you discover a problem. I do understand your frustration, but it is important to look at this from the perspective of the animal care facility. Personally, I believe the role of a humane society, animal shelter or any rescue group is to provide a temporary home for an animal that was otherwise abandoned or surrendered. Their responsibility is to furnish a safe and clean environment, provide food and basic daily care, vaccinations, deworming, ensure the animal is well socialized and offer basic medical care for any health concerns. Many of the animal care facilities also will spay or neuter the animals, which supports their mission of population control.

Numerous animals are admitted to an animal care facility in any given week, which means the current animals are potentially exposed to certain infections and parasites. In addition, the environment is rather stressful for any animal, so the immune system will naturally be compromised. Therefore, colds may spread easily among the kittens, just as kennel cough may spread among the dogs. This is an unfortunate result of housing multiple animals under one roof, all of whom are stressed in one way or another.

The shelters and rescue groups are willing to take in these animals to help the community. Most animal care facilities are not selling animals to make money, rather, they are using donations to help support the otherwise homeless animals. Your fee for the animal is essentially a donation to help support their basic care while at the facility. The animal care facilities did not seek out these animals, they did not breed these animals, they are merely the link from "homeless" to "forever home." As such, I view these facilities as a transitional place for these animals. As you make the decision to adopt an animal from an animal care facility, you also are assuming all responsibility for the current and future care of that pet.

If you decide that this is not the ideal time to add a pet to your family, you may be able to return the kitten if she does not fit well with your family or financial situation. Most animal care facilities and rescue groups will welcome the animal back to their facility, if needed. I hope you can make a decision that will be best for both you and the kitten.

Janet Riebe is a veterinarian at Woodhaven Animal Health in Plover. She will answer readers' questions each month in the Stevens Point Journal. If you have a question, email ask@woodhavenanimalhealth.com.

Read or Share this story: <http://spjour.nl/1nmOI16>

Notes about Revamping of Shelter Space and Rooms

Exhibit 3

Kitten Room - operational

- Noodles installed in some of the spots where they are needed

HO Office - operational

- Emily has this place very well organized
- Workstation for a future fund raising staff on opposite side of room has been installed

Intake – in use not everything done

- Top cages shifted to make room for refrigerator
- Shelf and refrigerator installed
- Folding table installed. It is a bit higher (3-4 inches than expected because of the electrical outlets)
- Cart for medical supplies and camera has been acquired and installed
- PC for the top of the cart has been acquired

Education room

- Moved envelopes and some supplies to the cabinet

ISO

- Cable protection from wall jack to ceiling has been installed

Euth Room

- Folding table moved to intake room
- Autoclave from medical dog kennel area moved to euth room counter
- Table (that the autoclave sat on) in medical dog area moved to euth room (replaces the folding table)

Trans

- Electronic lock used while Remi occupied the room has been removed
- Better extension cord installed between outlet and CVT desk

Kitten Room

- Additional noodles are required to fill all of the gaps
- Deb was concerned about ventilation in this room (unsure what to do – room has a vent and screen window)

HO Office

- Cable protector has been acquired and needs to be installed between phone jack and table top
- Second phone line needs to be pulled into the office. It is currently as far as the west wall of the HO office
- Phone line and phone need to be connected – Service scheduled for Tuesday or Wednesday
- Phone number for HO office needs to be changed from 306 to 305 - Service scheduled for Tuesday or Wednesday

Intake

- Acquire phone for this room - Service scheduled for Tuesday or Wednesday
- Install PC on cart and secure to work top
- Install wireless hub behind refrigerator if needed (hub has been acquired)
- Configure PC for use
- Add wireless camera software to this PC
- Move one of the two cameras at the front desk to intake room
- Create an HSPC logo background to be used when taking photos
- Complete installation of ductwork below the cages (half completed – need help lifting the cage)
- Find new location (different room) for staff baskets that are currently on the wall (this room will probably be locked at some point in time)
- Additional noodles are required to fill all of the gaps
- I believe we will need to get professional help to construct a dog cage. The door is in the room but we would need connecting parts. Most cages at the places like Menards and Fleet Farm are for entire cages with sizes that are much larger than what the room will accommodate. For this to work well we should have a proper cage. (This and the purchase of a phone may be the only shelter expenses for this project)

Education room

- Create or acquire first aid kit
- Create sign that indicates what to do in an emergency (911 for medical, where to go for storms)
- Possibly acquire second cabinet for logo / sale items
- Junk in closet room needs to be gone through
- Golf stuff on table needs to go to the garage (after the rummage sale)

Trans

- Old lock from the room is missing parts (the cover plate where the plunger comes through the door) May need locksmith's help or wait for future lock solution
- Cable protection for phone line ceiling to desk top

~ Brett Jarman Report

Board Members

Committees

Last Name	First Name	Title								total
			Executive	Operations	Fund Raising	Finance	Volunteer	Facilities	Education	
Redfield	Linda	President	X			X			X	3
Jarman	Brett	Vice President	X	C	X			X		4
Kessler	Sheila	Secretary	X	X					X	3
Schenk	Bruce	Treasurer	X	X		C		X		4
Barrett	Ann	Director			C					1
Higgins	Kelly	Director			X					1
Higgins	Ken	Director			X			X		2
Kawleski	Lyne	Director		X	C		C			3
Kelble	Tom	Director			X				X	2
Kunst	Lisa	Director			X					2
Mandl	Eugene	Director		X	X			C		3
McPartland	Laura	Director			X					1
Redfield	Jared	Director			X				C	2
Schenk	Dennis	Director		X		X				2
14 board members	Total		4	6	10	3	3	4	4	

Committee

Meets

Operations	Last Thursday of month
Finance	Last Wednesday of the month
Fund Raising	Various Saturday Mornings & before board meeting
Volunteer / HR	adhoc committee
Facilities	Currently meets with Operations Committee
Education	Various lunch meetings



Finance Committee Report

July 30, 2014

Attendees: Bruce Schenk, Dennis Schenk, Jaime Jones, Ron Blaha, Linda Redfield, Joann Wolfenberg

Reviewed 2014 June Financials –These financials **do not** reflect Year End adjustments the Committee was just looking at them from an Operating Standpoint

Items Discussed:

- We had our meeting with Ligman and Willie and the year end adjustments came in-Jaime to make the adjustments into QuickBooks. (This is not reflected in the June statements)
- Reviewed Trend and adjusted the numbers accordingly
- There will be no meeting next month (August)
- We will have a meeting in September and no meeting in October
- We would like to move the meetings to Fridays
- December we will have a meeting based off needs
- January 2015 will recap year end

HUMANE SOCIETY OF PORTAGE COUNTY INC

Balance Sheet

As of June 30, 2014

	<u>Jun 30, 14</u>
ASSETS	
Current Assets	
Checking/Savings	
1005 · Petty cash	100.00
1032 · Associated Bank checking	26,835.90
1034 · US Bank checking	9,548.83
1042 · Associated Bank money market	17,700.79
1043 · Pay Pal account	14,767.35
1047 · Stevens Point Post Office	1,984.51
Total Checking/Savings	<u>70,937.38</u>
Accounts Receivable	
11000 · Accounts Receivable	2,002.63
Total Accounts Receivable	<u>2,002.63</u>
Other Current Assets	
1045 · Capital Expenditure Fund	153,694.87
1046 · Schlieper Fund	199,781.91
1048 · Community Foundation Endowment	116,227.85
12101 · Prepaid Expense	-6,647.78
12102 · Prepaid Insurance	6,931.00
12105 · Inventory-Merchandise	1,685.78
Total Other Current Assets	<u>471,673.63</u>
Total Current Assets	544,613.64
Fixed Assets	
1500 · Land	109,061.00
1502 · Land improvements	114,058.70
1503 · A/D - land improvements	-87,013.01
1512 · Building	1,256,437.17
1514 · A/D - building	-222,766.83
1520 · Building improvements	26,036.80
1521 · A/D - building improvements	-1,228.44
1530 · Shelter equipment	142,937.05
1531 · A/D - shelter equipment	-126,125.85
1540 · Office equipment	34,530.51
1541 · A/D - office equipment	-20,678.76
1545 · Spay/neuter equipment	16,923.34
1546 · A/D - spay/neuter equipment	-16,742.03
1550 · Vehicles	28,965.59
1551 · A/D - vehicles	-27,117.83
Total Fixed Assets	<u>1,227,277.41</u>
TOTAL ASSETS	<u><u>1,771,891.05</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
2011 · Associated Bank-Visa	197.38
2014 · Kwik Trip Card	-453.01
Total Credit Cards	<u>-255.63</u>
Other Current Liabilities	
2030 · Dog licenses payable	296.00
2040 · Wisconsin sales tax payable	335.54
2300 · Accrued wages	4,991.19
Total Other Current Liabilities	<u>5,622.73</u>
Total Current Liabilities	<u>5,367.10</u>
Total Liabilities	5,367.10
Equity	
3040 · Retained earnings	1,802,748.16

4:08 PM
08/06/14
Accrual Basis

HUMANE SOCIETY OF PORTAGE COUNTY INC
Balance Sheet
As of June 30, 2014

	<u>Jun 30, 14</u>
32000 · Unrestricted Net Assets	-24,713.57
Net Income	<u>-11,510.64</u>
Total Equity	1,766,523.95
TOTAL LIABILITIES & EQUITY	<u>1,771,891.05</u>

	<u>June 14</u>	<u>Budget</u>	<u>June 13</u>	<u>Jan - Jun 14</u>	<u>YTD Budget</u>	<u>Jan-Jun 13</u>	<u>Jan-Dec 13</u>	<u>Annual Budget</u>	<u>2014 Trend</u>
Ordinary Income/Expense									
Income									
4000 · Dog adoption income	4,120.00	2,500.00	1,700.00	14,778.00	15,000.00	10,845.00	24,470.00	30,000.00	33,000.00
4010 · Cat adoption income	1,470.00	1,916.67	1,525.00	6,875.00	11,499.98	8,105.00	24,490.00	23,000.00	21,000.00
4030 · Surrender income	605.00	291.67	120.00	2,720.00	1,749.98	2,180.00	3,005.00	3,500.00	3,700.00
4040 · Dog redemption income	388.44	500.00	510.00	1,910.32	3,000.00	2,459.14	5,206.71	6,000.00	4,000.00
4050 · Cat redemption income	30.00	58.33	60.00	265.00	350.02	250.00	660.00	700.00	700.00
4080 · Quarantine income	120.00	100.00	0.00	887.00	600.00	1,100.00	1,825.00	1,200.00	1,400.00
4085 · Dog Training Income	150.00	216.67	435.00	1,470.00	1,299.98	435.00	1,765.00	2,600.00	3,000.00
4116 · Rabies fee income	25.00	125.00	0.00	375.00	750.00	1,422.00	1,522.00	1,500.00	1,500.00
4120 · Miscellaneous shelter income	0.00	0.00	0.00	138.00	0.00	426.21	426.21	0.00	0.00
4130 · Boarding fee income	195.00	250.00	163.44	1,880.66	1,500.00	1,658.44	3,388.44	3,000.00	3,800.00
4135 · Vaccination fee income	0.00	125.00	0.00	217.00	750.00	40.00	115.00	1,500.00	1,500.00
4210 · County contract income	20,665.08	20,658.00	20,271.69	123,990.48	123,952.00	121,630.14	243,260.28	247,900.00	247,900.00
4310 · Merchandise Sales	79.13	133.33	0.00	438.52	800.02	0.00	1,651.33	1,600.00	1,600.00
4300 · MERCHANDISE SALES - Other	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Total 4300 · MERCHANDISE SALES	79.13	133.33	0.00	438.52	800.02	0.00	1,651.33	1,600.00	323,100.00
Total Income	27,847.65	26,874.67	24,785.13	155,944.98	161,251.98	150,550.93	311,784.97	322,500.00	323,100.00
Expense									
50000 · SHELTER EXPENSES									
5000 · Shelter payroll expense	22,693.68	27,500.00	22,770.39	156,997.73	165,000.00	145,120.11	297,195.26	330,000.00	322,000.00
5005 · Shelter payroll tax expense	1,981.39	2,000.00	1,118.71	12,290.99	12,000.00	10,478.47	22,117.07	24,000.00	26,000.00
5010 · Shelter unemployment expense	465.52	1,000.00	944.80	3,265.21	6,000.00	6,681.79	11,097.14	12,000.00	12,000.00
5012 · Medical Reimbursement	13.77	1,000.00	0.00	2,013.77	2,000.00	1,020.00	3,020.00	3,000.00	3,000.00
5015 · Shelter supply expense	1,448.61	1,708.33	874.99	8,975.09	10,250.02	7,684.85	20,256.39	20,500.00	20,500.00
5020 · Shelter equipment expense	0.00	100.00	0.00	0.00	600.00	363.00	363.00	1,200.00	1,200.00
5021 · Animal control equipment	0.00	58.33	108.25	0.00	350.02	178.25	178.25	700.00	700.00
5025 · Shelter equip repair and mainte	0.00	250.00	0.00	223.00	1,500.00	222.00	222.00	3,000.00	1,000.00
5035 · Shelter vet expense	3,990.33	1,250.00	628.99	7,981.61	7,500.00	5,133.91	12,047.55	15,000.00	35,500.00
5037 · Medical supply expense	2,360.21	2,000.00	960.71	9,927.44	12,000.00	9,316.39	24,962.93	24,000.00	26,600.00
5050 · Shelter uniform expense	0.00	83.33	0.00	0.00	500.02	29.96	44.94	1,000.00	1,000.00
5051 · Office uniform expense	0.00	0.00	0.00	0.00	0.00	0.00	757.77	0.00	0.00
5052 · Humane Officer uniform expense	0.00	83.33	0.00	166.50	500.02	387.81	0.00	1,000.00	1,000.00
5060 · Shelter conference travel	0.00	208.33	0.00	12.64	1,250.02	123.69	2,548.61	2,500.00	2,500.00
5065 · Shelter staff training	0.00	83.33	0.00	0.00	500.02	0.00	1,375.75	1,000.00	1,000.00
5067 · Shelter Humane Officer training	0.00	100.00	0.00	502.16	600.00	35.00	1,950.00	1,200.00	2,000.00
5096 · Rabies tag expense	0.00	0.00	0.00	0.00	100.00	83.53	83.53	100.00	100.00

	<u>June 14</u>	<u>Budget</u>	<u>June 13</u>	<u>Jan - Jun 14</u>	<u>YTD Budget</u>	<u>Jan-Jun 13</u>	<u>Jan-Dec 13</u>	<u>Annual Budget</u>	<u>2014 Trend</u>
5097 · Microchip expense	0.00	916.67	4,952.89	0.00	5,499.98	6,265.39	10,765.39	11,000.00	11,000.00
5099 · Miscellaneous shelter expense	0.00	166.67	35.00	151.00	999.98	711.15	761.15	2,000.00	1,000.00
Total 50000 · SHELTER EXPENSES	32,953.51	38,508.32	32,394.73	202,507.14	227,150.08	193,835.30	409,746.73	453,200.00	468,100.00
5018 · MERCHANDISE-COGS	0.00	250.00	0.00	900.00	1,500.00	0.00	3,189.13	3,000.00	3,000.00
52000 · SPAY/NEUTER EXPENSES									
5215 · Spay/neuter supplies	0.00	125.00	45.25	760.52	750.00	1,162.12	2,255.95	1,500.00	1,500.00
5235 · Spay/neuter vet expense	1,870.00	2,333.33	1,320.24	9,770.11	14,000.02	13,645.40	27,037.55	28,000.00	11,000.00
5237 · Spay/neuter medical supplies	141.05	0.00	241.78	141.05	0.00	328.78	412.75	0.00	0.00
5270 · Spay/neuter licenses	731.00	0.00	0.00	731.00	0.00	0.00		0.00	750.00
Total 52000 · SPAY/NEUTER EXPENSES	2,742.05	2,458.33	1,607.27	11,402.68	14,750.02	15,136.30	29,706.25	29,500.00	13,250.00
55000 · VEHICLE EXPENSES									
5510 · Vehicle maintenance & repair e	0.00	250.00	0.00	1,094.17	1,500.00	1,943.42	2,291.71	3,000.00	1,300.00
5520 · Vehicle insurance expense	345.59	391.66	377.93	2,159.98	2,350.04	1,138.36	3,467.30	4,700.00	4,500.00
5530 · Vehicle gas	407.87	583.33	671.72	2,381.08	3,500.02	4,485.54	7,806.29	7,000.00	4,200.00
5535 · Mileage reimbursement	0.00	83.33	0.00	735.08	500.02	730.39	730.39	1,000.00	750.00
5550 · Cellular phone expense	122.81	150.00	0.00	1,017.64	900.00	885.32	1,631.36	1,800.00	1,900.00
Total 55000 · VEHICLE EXPENSES	876.27	1,458.32	1,049.65	7,387.95	8,750.08	9,183.03	15,927.05	17,500.00	12,813.66
65000 · EDUCATION EXPENSES									
6530 · Education supply expense	0.00	16.67	0.00	0.00	99.98	0.00	177.46	200.00	200.00
6610 · Video expense	0.00	100.00	0.00	405.00	600.00	360.00	945.00	1,200.00	1,100.00
Total 65000 · EDUCATION EXPENSES	0.00	116.67	0.00	405.00	699.98	360.00	1,122.46	1,400.00	1,300.00
70000 · ADMINISTRATIVE EXPENSES									
7000 · Office supply expense	15.75	291.67	60.94	2,353.31	1,749.98	598.90	3,331.27	3,500.00	3,500.00
7001 · Humane Officer supplies	0.00	12.50	0.00	0.00	75.00	99.50	99.50	150.00	150.00
7020 · Office equipment repair & maint	0.00	100.00	0.00	0.00	600.00	863.30	1,185.50	1,200.00	1,200.00
7030 · Advertising expense	0.00	8.33	0.00	190.00	50.02	0.00	98.00	100.00	100.00
7050 · Dues and membership expense	135.00	41.66	135.00	245.00	250.04	405.00	666.00	500.00	500.00
7060 · Subscriptions expense	431.00	20.83	0.00	6,110.72	125.02	0.00	502.00	250.00	8,000.00
7070 · License and application fees	0.00	58.33	0.00	736.00	350.02	20.00	660.50	700.00	1,500.00
7080 · Accounting - in house	70.99	291.66	70.99	468.42	1,750.04	4,400.17	4,832.11	3,500.00	3,500.00
7110 · Postage expense	416.00	250.00	851.60	3,218.89	1,500.00	1,739.51	2,465.39	3,000.00	4,500.00
7120 · Telephone expense	193.50	250.00	195.66	1,159.96	1,500.00	1,424.56	2,538.78	3,000.00	2,100.00
7125 · Internet expense	55.00	58.33	84.39	370.95	350.02	525.79	1,046.34	700.00	750.00
7140 · Outside Services									
7141 · Attorney Fees	0.00	0.00	0.00	1,107.25	0.00	275.00	275.00	0.00	2,500.00
7140 · Outside services - Other	1,500.00	1,666.67	0.00	10,250.00	9,999.98	667.47	8,917.47	20,000.00	20,000.00
Total 7140 · Outside services	1,500.00	1,666.67	0.00	11,357.25	9,999.98	942.47	9,192.47	20,000.00	22,500.00

	<u>June 14</u>	<u>Budget</u>	<u>June 13</u>	<u>Jan - Jun 14</u>	<u>YTD Budget</u>	<u>Jan-Jun 13</u>	<u>Jan-Dec 13</u>	<u>Annual Budget</u>	<u>2014 Trend</u>
7150 · Bank charges	615.35	208.33	129.53	1,539.74	1,250.02	688.30	2,115.52	2,500.00	4,800.00
7160 · Insurance - workers compensatio	0.00	666.67		2,149.00	3,999.98	1,199.00	8,130.00	8,000.00	8,000.00
7165 · Insurance directors & officers	66.67	75.00	73.48	419.49	450.00	146.96	598.56	900.00	900.00
Total 70000 · ADMINISTRATIVE EXPENSES	3,499.26	3,999.98	1,601.59	30,318.73	24,000.12	13,053.46	37,461.94	48,000.00	39,500.00
75000 · HOUSING EXPENSES									
7500 · Building repair & maint expense	544.68	416.67	-1,909.43	5,278.80	2,499.98	6,466.00	26,597.03	5,000.00	11,000.00
7505 · Security monitoring expense	0.00	50.00	132.00	332.88	300.00	546.83	546.83	600.00	600.00
7510 · Heat and electricity expense	2,254.92	2,166.67	1,722.38	15,916.01	12,999.98	13,884.78	25,569.89	26,000.00	30,000.00
7515 · Trash removal	240.66	208.33	212.00	1,370.13	1,250.02	1,272.00	2,564.25	2,500.00	2,800.00
7517 · Snowplowing	0.00	100.00		150.00	600.00	1,200.00	1,200.00	1,200.00	1,200.00
7520 · Water and sewer expense	0.00	583.33		3,185.60	3,500.02	2,984.00	6,035.20	7,000.00	7,000.00
7540 · Insurance property & casualty	66.67	83.33	73.49	419.49	500.02	583.98	1,035.58	1,000.00	1,000.00
Total 75000 · HOUSING EXPENSES	3,106.93	3,608.33	230.44	26,652.91	21,650.02	26,937.59	63,548.78	43,300.00	53,600.00
8000 · IN-KIND DONATIONS									
8010 · IN KIND DONATIONS	-4,013.76	0.00	-40,534.00	-13,475.48	0.00	-40,534.00	-40,534.00		0.00
8015 · In-Kind Shelter Supplies	109.10	0.00	3,500.00	9,145.87	0.00	3,500.00	3,500.00		0.00
8055 · In Kind-Conference Expense	1,666.72	0.00	4,935.00	1,666.72	0.00	4,935.00	4,935.00		0.00
8060 · In Kind Donations-Office Supply	193.36	0.00	3,300.00	554.31	0.00	3,300.00	3,300.00		0.00
8065 · In Kind Donations-Office R & M	0.00	0.00	1,000.00	64.00	0.00	1,000.00	1,000.00		0.00
8080 · In Kind Donation-Building R & M	163.57	0.00	1,200.00	163.57	0.00	1,200.00	1,200.00		0.00
Total 8000 · IN-KIND DONATIONS	-1,881.01	0.00	-26,599.00	-1,881.01	0.00	-26,599.00	-26,599.00		0.00
Total Expense	41,297.01	50,399.95	10,284.68	277,693.40	298,500.30	231,906.68	534,103.34	595,900.00	591,563.66
Net Ordinary Income	-13,449.36	-23,525.28	14,500.45	-121,748.42	-137,248.32	-81,355.75	-222,318.37	-273,400.00	-268,463.66
Other Income/Expense									
Other Income									
85000 · FUNDRAISING INCOME									
8500 · Membership income	0.00	0.00	90.00	140.00		90.00	140.00		0.00
8520 · Gifts and donations income	3,928.17	5,416.67	-511.96	38,835.69	32,499.98	57,456.13	114,849.77	65,000.00	78,000.00
8530 · Honorarium income	100.00	166.67	90.00	780.00	999.98	165.00	2,705.00	2,000.00	3,000.00
8900 · Interest income	3.73	416.67	5.52	56.76	2,499.98	20.33	4,277.93	5,000.00	5,000.00
8901 · Dividend income	0.00	416.67	0.00	0.00	2,499.98		0.00	5,000.00	5,000.00
9000 · Neuter sponsor income	130.50	291.67	285.00	2,305.50	1,749.98	1,950.00	3,120.00	3,500.00	3,700.00
9001 · Memorial income	1,532.50	1,000.00	515.00	5,098.50	6,000.00	4,235.00	16,718.85	12,000.00	18,000.00
9002 · Can donation income	1,084.30	541.67	41.88	3,134.72	3,249.98	2,588.24	6,376.53	6,500.00	7,800.00

	<u>June 14</u>	<u>Budget</u>	<u>June 13</u>	<u>Jan - Jun 14</u>	<u>YTD Budget</u>	<u>Jan-Jun 13</u>	<u>Jan-Dec 13</u>	<u>Annual Budget</u>	<u>2014 Trend</u>
9003 · Paws income	0.00	666.67	301.00	13.00	1,333.34	502.00	1,035.00	2,000.00	0.00
9004 · Spay/Neuter clinic income	0.00	0.00	0.00			241.61	241.61	0.00	0.00
9005 · Kevin Ford golf outing income	7,680.00	0.00	1,920.00	9,830.00		2,320.00	11,935.20	14,000.00	18,000.00
9006 · Microchip clinic income	30.00	0.00	220.00	120.00	500.00	220.00	390.00	500.00	500.00
9013 · Fur ball income	0.00	0.00	2,252.00			3,302.00	24,458.42	25,000.00	25,000.00
9023 · Walk for Wags income	8,186.00	12,000.00	11,490.11	15,471.00	12,000.00	12,545.11	11,545.11	12,000.00	15,500.00
9032 · Aluminum can recycling income	560.00	375.00	947.20	2,248.00	2,250.00	2,397.35	4,735.35	4,500.00	4,500.00
9300 · In-house fundraising income	0.00	83.33	0.00	350.00	500.02	900.00	1,100.00	1,000.00	2,600.00
9400 · Miscellaneous fund raising inco	18,712.36	500.00	135.20	27,216.10	3,000.00	878.20	22,391.01	6,000.00	30,000.00
9410 · Appeal income	1,227.00	0.00	0.00	8,261.00	10,000.00	10,076.80	62,623.80	80,000.00	70,000.00
9450 · Miscellaneous other income	0.00	133.33	0.00	19.45	800.02	967.53	1,601.41	1,600.00	1,600.00
Total 85000 · FUNDRAISING INCOME	43,174.56	22,008.35	17,780.95	113,879.72	79,883.26	100,855.30	290,244.99	245,600.00	288,200.00
9499 · Sales tax discount	10.00	10.00	10.07	60.00	60.00	70.07	139.80	120.00	120.00
Total Other Income	43,184.56	22,018.35	17,791.02	113,939.72	79,943.26	100,925.37	290,384.79	245,720.00	288,320.00
Other Expense									
8909 · Investment fees expense	0.00		0.00		0.00	0.00	0.00	5,000.00	5,000.00
9500 · FUNDRAISING EXPENSES									
9501 · Memorial Expense	0.00	0.00	0.00	0.00	0.00	19.83	19.83	0.00	0.00
9503 · Paws campaign expense	0.00	0.00	0.00	0.00	100.00		0.00	100.00	0.00
9513 · Fur ball expense	0.00	0.00	0.00	0.00			1,745.31	2,000.00	2,000.00
9523 · Walk for the Wags expense	624.57	2,800.00	2,126.50	804.32	3,800.00	2,391.30	3,750.50	3,800.00	2,800.00
9535 · Kevin Ford golf outing expense	0.00	1,000.00	0.00	0.00	1,000.00	184.00	4,282.34	4,500.00	5,700.00
9900 · Miscellaneous fund raising expe	25.00	100.00	112.80	1,206.53	600.00	525.86	894.24	1,200.00	1,300.00
9910 · Appeal expense	1,064.12	0.00	0.00	1,064.12	10,000.00	3,291.00	16,382.07	20,000.00	16,000.00
Total 9500 · FUNDRAISING EXPENSES	1,713.69	3,900.00	2,239.30	3,074.97	15,500.00	6,411.99	27,074.29	36,600.00	32,800.00
9970 · Bad debt expense	0.00	0.00		349.20		-23.00	-23.00		0.00
9980 · Interest expense	0.00	0.00		3.22		12.64	12.64		0.00
9990 · NSF checks	274.55	25.00	-95.00	274.55	150.00	119.65	219.65	300.00	300.00
9995 · Miscellaneous other expense	0.00					-3.58	-28.58		0.00
Total Other Expense	1,988.24	3,925.00	2,144.30	3,701.94	15,650.00	6,517.70	27,255.00	36,900.00	33,100.00
Net Other Income	41,196.32	18,093.35	15,646.72	110,237.78	64,293.26	94,407.67	263,129.79	208,820.00	255,220.00
Net Income	27,746.96	-5,431.93	30,147.17	-11,510.64	-72,955.06	13,051.92	40,811.42	-64,580.00	-13,243.66
							14,212.42		



Humane Society of Portage County

IT Status Report – August 10, 2014

Active Projects:

- Shelter Track Software .- no progress in June due to fund raising activities
 - Self service posting of lost and found animals is being configured for use in our web site by Garrett Ryan.
 - Humane Officers are beginning training for call tracking.
 - Investigating controlled substances tracking.
 - Investigation trap rentals
 - Investigate how a new pet search engine may help HSPC. Key items to be determined are:
 - Convert from Petfinder or use in addition to Petfinder
 - If conversion is choose determine how and when to complete conversion
 - Procedures for use and training for the folks that load photos and text
 - Determine integration with Sheltertrack to lower maintenance efforts

Completed in July 2014

- Installed 3 additional PC's. One in the new intake room and two in the new HO work area
- Working with developer at Shelter Track coordinated updates to the traps, telephone message, address upadtes and , dog licensing areas
- Completed and distributed second draft of web page text for:
 - What to do if you lost a pet
 - What to do if you found a pet
 - How to reclaim a pet

Several larger activities limited work on Shelter Track

- Support for very successful HSPC open fundraiser
- Reorganztion of HO, empyee break room, education room and the Puss in Boots room. Humane Officeers have nicer quarters, we have an inake room, a area that will protect young kittens ahs been established and space in the education room is used more efficiently.
- Cleanup and planning activities related to rummage sale and outdoor expansion projects



Volunteer Statistics

More than 70 inactive volunteers will be removed from the system in August. Inactive volunteers were volunteers that had completed the orientation program and then returned to perform volunteer service, applicants that had not completed the orientation class within 90 days of applying and volunteers with 0 hours of service that had not volunteered for more than 60 days since attending orientation class.

On August 10, 2014 there were

478 volunteers in the system

93 are in applicant status

385 active and trained

114 adults performed some service to HSPC in July – 1,309 hours

29 youth performed some service to HSPC in July – 66 hours



All Service By Assignment

Humane Society of Portage County

Assignment	Feb 2014 Hours	Mar 2014 Hours	Apr 2014 Hours	May 2014 Hours	Jun 2014 Hours	Jul 2014 Hours	Total Hours
A Dorsey	230:02	245:04	226:06	229:31	390:53	264:36	1,586:12
Administrative Assistant	27:50	17:38	32:03	15:02	36:26	74:31	203:30
Adoptions Counselor	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Building Maintenance	0:00	2:32	4:00	14:20	0:00	0:00	20:52
Business Group Presenter	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Cat Cage Crew	0:00	6:11	19:56	7:06	7:00	26:31	66:44
Cat Socialization	169:56	219:19	265:39	310:30	266:19	232:08	1,463:51
Coin Can Agent	0:00	0:00	0:00	4:51	10:36	0:00	15:27
Community Service	49:10	37:06	43:43	45:02	45:46	44:05	264:52
Dog - Front Desk	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Dog - Kennels	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Dog - Walk	0:00	2:41	0:00	0:35	0:00	0:00	3:16
Dog Kennel Crew	0:00	1:45	2:00	0:00	0:00	0:00	3:45
Dog Walker (Red Badge required for Red Dogs)	242:05	313:30	325:27	331:43	312:07	329:41	1,854:33
Education Classroom Presenter	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Evening Animal Care	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Fill The Van	0:00	0:00	25:00	30:15	0:00	0:00	55:15
Fur Ball at the Holiday Inn	0:00	0:00	0:00	0:00	0:00	0:00	0:00

Assignment	Feb 2014 Hours	Mar 2014 Hours	Apr 2014 Hours	May 2014 Hours	Jun 2014 Hours	Jul 2014 Hours	Total Hours
Fur Ball preparation tasks	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Housekeeping	0:56	1:20	1:21	9:32	1:07	5:33	19:49
IT Technician	179:44	132:37	122:57	161:12	203:44	203:00	1,003:14
Kitten Foster Care Giver	0:00	0:00	0:00	10:00	90:00	0:00	100:00
Medical Assistant	0:00	0:00	0:00	0:00	18:19	76:03	94:22
Photographer	2:17	9:35	4:22	8:36	24:40	11:00	60:30
Reception / Greeter	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Team Rimi	0:00	0:00	0:00	10:28	295:38	39:32	345:38
Videographer	2:09	1:32	1:37	1:46	2:43	3:28	13:15
Youth Assistant	32:45	79:28	85:53	71:06	58:25	65:41	393:18
Grand total	936:54	1,070:18	1,160:04	1,261:35	1,763:43	1,375:49	7,568:23

HSPC - Aug 2014



DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All Fur Ball contributions have been loaded (cash and non-cash gifts)
- All Volunteers have been added to DonorPerfect (current as of Mid November)
- Any person that purchased a Fur Ball raffle ticket, Fur Ball silent auction item or a sticker set for basket raffles have been added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect
- Donor Perfect has been the system of record for all donations since August 2013.

There are 6,898 constituent records in our Donor Perfect database

The following reports from DonorPerfect will provide additional details.

Calendar Year Income Analysis with Gift Splits By GL_CODE for period ending 8/9/2014

Code	Description	Splits	August Gifts	August Amount	NUMBER OF GIFTS			AMOUNT			AVERAGE GIFT		
					YTD	Last Year	%Change	YTD	Last Year	%Change	YTD	Last Year	%Change
1010	Angel Gift - Capital Items												
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$88.60</u>	<u>\$0.00</u>	--.--%	\$88.60	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	6	0	--.--%	<u>\$864.00</u>	<u>\$0.00</u>	--.--%	\$144.00	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$348.13</u>	<u>\$0.00</u>	--.--%	\$348.13	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	3	0	--.--%	<u>\$2,198.02</u>	<u>\$0.00</u>	--.--%	\$732.67	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$1,395.74</u>	<u>\$1,949.99</u>	-28.42%	\$1,395.74	\$1,949.99	-28.42%
		Total:	0	<u>\$0.00</u>	12	1	1,100.00%	<u>\$4,894.49</u>	<u>\$1,949.99</u>	151.00%	\$407.87	\$1,949.99	-79.08%
8065	Angel Gift - Repairs & Maint												
		\$100.00-199.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$163.57</u>	<u>\$0.00</u>	--.--%	\$163.57	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	1	0	--.--%	<u>\$163.57</u>	<u>\$0.00</u>	--.--%	\$163.57	\$0.00	100.00%
8055	Angel Gift Conference												
		\$100.00-199.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$190.68</u>	<u>\$0.00</u>	--.--%	\$190.68	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$1,476.04</u>	<u>\$0.00</u>	--.--%	\$1,476.04	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	2	0	--.--%	<u>\$1,666.72</u>	<u>\$0.00</u>	--.--%	\$833.36	\$0.00	100.00%
8060	Angel Gift Office Supplies												
		\$50.00-99.99	0	<u>\$0.00</u>	4	0	--.--%	<u>\$281.18</u>	<u>\$0.00</u>	--.--%	\$70.30	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$146.46</u>	<u>\$0.00</u>	--.--%	\$146.46	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	5	0	--.--%	<u>\$427.64</u>	<u>\$0.00</u>	--.--%	\$85.53	\$0.00	100.00%
7060	Angel Gift Subscriptions												
		\$50.00-99.99	0	<u>\$0.00</u>	3	0	--.--%	<u>\$150.00</u>	<u>\$0.00</u>	--.--%	\$50.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	3	0	--.--%	<u>\$150.00</u>	<u>\$0.00</u>	--.--%	\$50.00	\$0.00	100.00%
8015	Angel Gift Supplies												
		\$1.00-9.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$9.95</u>	<u>\$5.41</u>	83.92%	\$9.95	\$5.41	83.92%
		\$10.00-24.99	0	<u>\$0.00</u>	0	3	-100.00%	<u>\$0.00</u>	<u>\$52.70</u>	-100.00%	\$0.00	\$17.57	0%
		\$25.00-49.99	0	<u>\$0.00</u>	3	7	-57.14%	<u>\$118.10</u>	<u>\$259.12</u>	-54.42%	\$39.37	\$37.02	6.35%
		\$50.00-99.99	0	<u>\$0.00</u>	24	27	-11.11%	<u>\$1,508.11</u>	<u>\$1,850.54</u>	-18.50%	\$62.84	\$68.54	-8.32%
		\$100.00-199.99	0	<u>\$0.00</u>	14	10	40.00%	<u>\$1,803.02</u>	<u>\$1,393.94</u>	29.35%	\$128.79	\$139.39	-7.61%
		\$200.00-499.99	0	<u>\$0.00</u>	6	10	-40.00%	<u>\$1,767.53</u>	<u>\$3,520.69</u>	-49.80%	\$294.59	\$352.07	-16.33%
		\$500.00-999.99	0	<u>\$0.00</u>	3	3	0.00%	<u>\$1,983.82</u>	<u>\$2,701.12</u>	-26.56%	\$661.27	\$900.37	-26.56%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	4	4	0.00%	<u>\$5,950.10</u>	<u>\$6,665.21</u>	-10.73%	\$1,487.53	\$1,666.30	-10.73%
		Total:	0	<u>\$0.00</u>	55	65	-15.38%	<u>\$13,140.63</u>	<u>\$16,448.73</u>	-20.11%	\$238.92	\$253.06	-5.59%
9410	Appeal Income												
		\$1.00-9.99	0	<u>\$0.00</u>	8	0	--.--%	<u>\$46.00</u>	<u>\$0.00</u>	--.--%	\$5.75	\$0.00	100.00%
		\$10.00-24.99	0	<u>\$0.00</u>	26	0	--.--%	<u>\$390.00</u>	<u>\$0.00</u>	--.--%	\$15.00	\$0.00	100.00%
		\$25.00-49.99	2	<u>\$80.00</u>	81	46	76.09%	<u>\$2,160.00</u>	<u>\$1,229.41</u>	75.69%	\$26.67	\$26.73	-0.22%
		\$50.00-99.99	0	<u>\$0.00</u>	42	43	-2.33%	<u>\$2,100.00</u>	<u>\$2,190.00</u>	-4.11%	\$50.00	\$50.93	-1.83%
		\$100.00-199.99	0	<u>\$0.00</u>	13	29	-55.17%	<u>\$1,300.00</u>	<u>\$3,000.00</u>	-56.67%	\$100.00	\$103.45	-3.33%
		\$200.00-499.99	0	<u>\$0.00</u>	3	4	-25.00%	<u>\$650.00</u>	<u>\$1,055.00</u>	-38.39%	\$216.67	\$263.75	-17.85%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$1,500.00</u>	-100.00%	\$0.00	\$1,500.00	0%
		Total:	2	<u>\$80.00</u>	173	123	40.65%	<u>\$6,646.00</u>	<u>\$8,974.41</u>	-25.94%	\$38.42	\$72.96	-47.35%
9412	Canine Mayor												
		\$1.00-9.99	0	<u>\$0.00</u>	28	0	--.--%	<u>\$120.00</u>	<u>\$0.00</u>	--.--%	\$4.29	\$0.00	100.00%
		\$10.00-24.99	0	<u>\$0.00</u>	50	0	--.--%	<u>\$729.36</u>	<u>\$0.00</u>	--.--%	\$14.59	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	37	0	--.--%	<u>\$1,031.00</u>	<u>\$0.00</u>	--.--%	\$27.86	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	31	0	--.--%	<u>\$1,836.00</u>	<u>\$0.00</u>	--.--%	\$59.23	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	34	0	--.--%	<u>\$3,927.00</u>	<u>\$0.00</u>	--.--%	\$115.50	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	11	0	--.--%	<u>\$2,757.00</u>	<u>\$0.00</u>	--.--%	\$250.64	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	11	0	--.--%	<u>\$5,900.00</u>	<u>\$0.00</u>	--.--%	\$536.36	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	4	0	--.--%	<u>\$5,000.00</u>	<u>\$0.00</u>	--.--%	\$1,250.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	206	0	--.--%	<u>\$21,300.36</u>	<u>\$0.00</u>	--.--%	\$103.40	\$0.00	100.00%

9006	Coin Cans												
		\$25.00-49.99	1	<u>\$35.53</u>	1	0	--.--%	<u>\$35.53</u>	<u>\$0.00</u>	--.--%	\$35.53	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$60.13</u>	<u>\$0.00</u>	--.--%	\$60.13	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$163.68</u>	<u>\$0.00</u>	--.--%	\$163.68	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	3	0	--.--%	<u>\$755.23</u>	<u>\$0.00</u>	--.--%	\$251.74	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$1,922.60</u>	<u>\$0.00</u>	--.--%	\$1,922.60	\$0.00	100.00%
		Total:	1	<u>\$35.53</u>	7	0	--.--%	<u>\$2,937.17</u>	<u>\$0.00</u>	--.--%	\$419.60	\$0.00	100.00%
9413	Commemorative Plaque												
		\$100.00-199.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$100.00</u>	<u>\$0.00</u>	--.--%	\$100.00	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$350.00</u>	<u>\$0.00</u>	--.--%	\$350.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	2	0	--.--%	<u>\$450.00</u>	<u>\$0.00</u>	--.--%	\$225.00	\$0.00	100.00%
4085	Dog Training Income												
		\$50.00-99.99	0	<u>\$0.00</u>	0	4	-100.00%	<u>\$0.00</u>	<u>\$300.00</u>	-100.00%	\$0.00	\$75.00	0%
		Total:	0	<u>\$0.00</u>	0	4	-100.00%	<u>\$0.00</u>	<u>\$300.00</u>	-100.00%	\$0.00	\$75.00	0%
9013	Fur Ball Income												
		\$1,000.00-9999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$1,000.00</u>	-100.00%	\$0.00	\$1,000.00	0%
		Total:	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$1,000.00</u>	-100.00%	\$0.00	\$1,000.00	0%
9405	Garage Sale												
		\$1.00-9.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$5.00</u>	<u>\$0.00</u>	--.--%	\$5.00	\$0.00	100.00%
		\$10.00-24.99	6	<u>\$90.00</u>	6	0	--.--%	<u>\$90.00</u>	<u>\$0.00</u>	--.--%	\$15.00	\$0.00	100.00%
		\$25.00-49.99	6	<u>\$170.00</u>	6	0	--.--%	<u>\$170.00</u>	<u>\$0.00</u>	--.--%	\$28.33	\$0.00	100.00%
		\$50.00-99.99	2	<u>\$110.00</u>	2	0	--.--%	<u>\$110.00</u>	<u>\$0.00</u>	--.--%	\$55.00	\$0.00	100.00%
		\$100.00-199.99	3	<u>\$335.00</u>	3	0	--.--%	<u>\$335.00</u>	<u>\$0.00</u>	--.--%	\$111.67	\$0.00	100.00%
		\$500.00-999.99	1	<u>\$919.21</u>	1	0	--.--%	<u>\$919.21</u>	<u>\$0.00</u>	--.--%	\$919.21	\$0.00	100.00%
		\$1,000.00-9999.99	1	<u>\$1,246.78</u>	1	0	--.--%	<u>\$1,246.78</u>	<u>\$0.00</u>	--.--%	\$1,246.78	\$0.00	100.00%
		Total:	19	<u>\$2,870.99</u>	20	0	--.--%	<u>\$2,875.99</u>	<u>\$0.00</u>	--.--%	\$143.80	\$0.00	100.00%
8520	Gifts and Donations Income												
		\$1.00-9.99	0	<u>\$0.00</u>	3	0	--.--%	<u>\$14.57</u>	<u>\$0.00</u>	--.--%	\$4.86	\$0.00	100.00%
		\$10.00-24.99	1	<u>\$21.96</u>	29	61	-52.46%	<u>\$475.46</u>	<u>\$1,096.37</u>	-56.63%	\$16.40	\$17.97	-8.78%
		\$25.00-49.99	1	<u>\$25.00</u>	39	82	-52.44%	<u>\$1,137.19</u>	<u>\$2,400.35</u>	-52.62%	\$29.16	\$29.27	-0.39%
		\$50.00-99.99	2	<u>\$100.00</u>	47	69	-31.88%	<u>\$2,706.09</u>	<u>\$3,865.59</u>	-30.00%	\$57.58	\$56.02	2.77%
		\$100.00-199.99	1	<u>\$100.00</u>	28	57	-50.88%	<u>\$3,148.55</u>	<u>\$6,252.87</u>	-49.65%	\$112.45	\$109.70	2.51%
		\$200.00-499.99	2	<u>\$550.00</u>	24	21	14.29%	<u>\$6,255.33</u>	<u>\$5,966.83</u>	4.84%	\$260.64	\$284.13	-8.27%
		\$500.00-999.99	0	<u>\$0.00</u>	1	9	-88.89%	<u>\$500.00</u>	<u>\$4,641.50</u>	-89.23%	\$500.00	\$515.72	-3.05%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	9	4	125.00%	<u>\$22,055.00</u>	<u>\$16,627.00</u>	32.65%	\$2,450.56	\$4,156.75	-41.05%
		Total:	7	<u>\$796.96</u>	180	303	-40.59%	<u>\$36,292.19</u>	<u>\$40,850.51</u>	-11.16%	\$201.62	\$134.82	49.55%
9005	Golf Outing Income												
		\$10.00-24.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$20.00</u>	<u>\$0.00</u>	--.--%	\$20.00	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	3	1	200.00%	<u>\$120.00</u>	<u>\$40.00</u>	200.00%	\$40.00	\$40.00	0.00%
		\$50.00-99.99	0	<u>\$0.00</u>	5	6	-16.67%	<u>\$370.00</u>	<u>\$480.00</u>	-22.92%	\$74.00	\$80.00	-7.50%
		\$100.00-199.99	1	<u>\$122.00</u>	11	7	57.14%	<u>\$1,482.00</u>	<u>\$760.00</u>	95.00%	\$134.73	\$108.57	24.09%
		\$200.00-499.99	2	<u>\$540.00</u>	32	13	146.15%	<u>\$7,660.00</u>	<u>\$3,200.00</u>	139.38%	\$239.38	\$246.15	-2.75%
		\$500.00-999.99	0	<u>\$0.00</u>	1	2	-50.00%	<u>\$840.00</u>	<u>\$1,140.00</u>	-26.32%	\$840.00	\$570.00	47.37%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	2	1	100.00%	<u>\$7,065.00</u>	<u>\$1,000.00</u>	606.50%	\$3,532.50	\$1,000.00	253.25%
		Total:	3	<u>\$662.00</u>	55	30	83.33%	<u>\$17,557.00</u>	<u>\$6,620.00</u>	165.21%	\$319.22	\$220.67	44.66%
8530	Honorarium Income												
		\$10.00-24.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$10.00</u>	<u>\$0.00</u>	--.--%	\$10.00	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$40.00</u>	-100.00%	\$0.00	\$40.00	0%
		\$50.00-99.99	1	<u>\$57.56</u>	5	2	150.00%	<u>\$267.56</u>	<u>\$120.00</u>	122.97%	\$53.51	\$60.00	-10.81%
		\$100.00-199.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$250.00</u>	<u>\$0.00</u>	--.--%	\$125.00	\$0.00	100.00%
		\$200.00-499.99	1	<u>\$300.00</u>	2	0	--.--%	<u>\$550.00</u>	<u>\$0.00</u>	--.--%	\$275.00	\$0.00	100.00%
		Total:	2	<u>\$357.56</u>	10	3	233.33%	<u>\$1,077.56</u>	<u>\$160.00</u>	573.48%	\$107.76	\$53.33	102.04%
9001	Memorial Income												
		\$10.00-24.99	0	<u>\$0.00</u>	12	8	50.00%	<u>\$210.00</u>	<u>\$160.00</u>	31.25%	\$17.50	\$20.00	-12.50%
		\$25.00-49.99	0	<u>\$0.00</u>	27	24	12.50%	<u>\$770.00</u>	<u>\$695.00</u>	10.79%	\$28.52	\$28.96	-1.52%
		\$50.00-99.99	1	<u>\$69.00</u>	15	23	-34.78%	<u>\$770.00</u>	<u>\$1,230.00</u>	-37.40%	\$51.33	\$53.48	-4.01%

		\$100.00-199.99	0	<u>\$0.00</u>	9	3	200.00%	<u>\$950.00</u>	<u>\$300.00</u>	216.67%	\$105.56	\$100.00	5.56%
		\$200.00-499.99	0	<u>\$0.00</u>	6	3	100.00%	<u>\$1,522.50</u>	<u>\$800.00</u>	90.31%	\$253.75	\$266.67	-4.84%
		\$500.00-999.99	0	<u>\$0.00</u>	2	4	-50.00%	<u>\$1,000.00</u>	<u>\$2,220.00</u>	-54.95%	\$500.00	\$555.00	-9.91%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$1,000.00</u>	<u>\$1,000.00</u>	0.00%	\$1,000.00	\$1,000.00	0.00%
		Total:	1	<u>\$69.00</u>	72	66	9.09%	<u>\$6,222.50</u>	<u>\$6,405.00</u>	-2.85%	\$86.42	\$97.05	-10.95%
9403	MISC - Commemorative Brick												
		\$100.00-199.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$200.00</u>	<u>\$0.00</u>	--.--%	\$100.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	2	0	--.--%	<u>\$200.00</u>	<u>\$0.00</u>	--.--%	\$100.00	\$0.00	100.00%
9404	Misc - Extra Gift from thank you												
		\$1.00-9.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$7.00</u>	<u>\$0.00</u>	--.--%	\$7.00	\$0.00	100.00%
		\$10.00-24.99	0	<u>\$0.00</u>	7	0	--.--%	<u>\$90.00</u>	<u>\$0.00</u>	--.--%	\$12.86	\$0.00	100.00%
		\$25.00-49.99	3	<u>\$100.00</u>	34	0	--.--%	<u>\$1,028.00</u>	<u>\$0.00</u>	--.--%	\$30.24	\$0.00	100.00%
		\$50.00-99.99	1	<u>\$75.00</u>	15	0	--.--%	<u>\$825.00</u>	<u>\$0.00</u>	--.--%	\$55.00	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	3	0	--.--%	<u>\$350.00</u>	<u>\$0.00</u>	--.--%	\$116.67	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$200.00</u>	<u>\$0.00</u>	--.--%	\$200.00	\$0.00	100.00%
		Total:	4	<u>\$175.00</u>	61	0	--.--%	<u>\$2,500.00</u>	<u>\$0.00</u>	--.--%	\$40.98	\$0.00	100.00%
9401	MISC - Fill the Van												
		\$10.00-24.99	0	<u>\$0.00</u>	0	4	-100.00%	<u>\$0.00</u>	<u>\$62.00</u>	-100.00%	\$0.00	\$15.50	0%
		\$25.00-49.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$25.00</u>	<u>\$25.00</u>	0.00%	\$25.00	\$25.00	0.00%
		\$100.00-199.99	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$200.00</u>	-100.00%	\$0.00	\$100.00	0%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$235.90</u>	<u>\$0.00</u>	--.--%	\$235.90	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$684.22</u>	<u>\$0.00</u>	--.--%	\$684.22	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	3	7	-57.14%	<u>\$945.12</u>	<u>\$287.00</u>	229.31%	\$315.04	\$41.00	668.39%
9402	MISC - Sentry Cares												
		\$25.00-49.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$45.00</u>	<u>\$0.00</u>	--.--%	\$45.00	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$250.00</u>	<u>\$0.00</u>	--.--%	\$125.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	3	0	--.--%	<u>\$295.00</u>	<u>\$0.00</u>	--.--%	\$98.33	\$0.00	100.00%
9400	Miscellaneous Income												
		\$25.00-49.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$30.00</u>	-100.00%	\$0.00	\$30.00	0%
		\$50.00-99.99	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$125.00</u>	-100.00%	\$0.00	\$62.50	0%
		\$100.00-199.99	0	<u>\$0.00</u>	1	7	-85.71%	<u>\$150.00</u>	<u>\$725.00</u>	-79.31%	\$150.00	\$103.57	44.83%
		\$200.00-499.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$400.00</u>	-100.00%	\$0.00	\$400.00	0%
		Total:	0	<u>\$0.00</u>	1	11	-90.91%	<u>\$150.00</u>	<u>\$1,280.00</u>	-88.28%	\$150.00	\$116.36	28.91%
9411	Newsletter Gift												
		\$1.00-9.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$7.00</u>	<u>\$0.00</u>	--.--%	\$3.50	\$0.00	100.00%
		\$10.00-24.99	1	<u>\$15.00</u>	15	0	--.--%	<u>\$225.00</u>	<u>\$0.00</u>	--.--%	\$15.00	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	47	0	--.--%	<u>\$1,205.00</u>	<u>\$0.00</u>	--.--%	\$25.64	\$0.00	100.00%
		\$50.00-99.99	3	<u>\$150.00</u>	27	0	--.--%	<u>\$1,400.00</u>	<u>\$0.00</u>	--.--%	\$51.85	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	14	0	--.--%	<u>\$1,410.00</u>	<u>\$0.00</u>	--.--%	\$100.71	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	5	0	--.--%	<u>\$1,150.00</u>	<u>\$0.00</u>	--.--%	\$230.00	\$0.00	100.00%
		Total:	4	<u>\$165.00</u>	110	0	--.--%	<u>\$5,397.00</u>	<u>\$0.00</u>	--.--%	\$49.06	\$0.00	100.00%
9003	PAWS Income												
		\$10.00-24.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$10.00</u>	<u>\$0.00</u>	--.--%	\$10.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	1	0	--.--%	<u>\$10.00</u>	<u>\$0.00</u>	--.--%	\$10.00	\$0.00	100.00%
9004	Spay & Neuter Income												
		\$25.00-49.99	0	<u>\$0.00</u>	2	9	-77.78%	<u>\$55.50</u>	<u>\$275.00</u>	-79.82%	\$27.75	\$30.56	-9.18%
		\$50.00-99.99	0	<u>\$0.00</u>	3	17	-82.35%	<u>\$175.00</u>	<u>\$950.00</u>	-81.58%	\$58.33	\$55.88	4.39%
		\$100.00-199.99	0	<u>\$0.00</u>	1	6	-83.33%	<u>\$100.00</u>	<u>\$675.00</u>	-85.19%	\$100.00	\$112.50	-11.11%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$300.00</u>	<u>\$0.00</u>	--.--%	\$300.00	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$600.00</u>	<u>\$0.00</u>	--.--%	\$600.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$1,000.00</u>	<u>\$0.00</u>	--.--%	\$1,000.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	9	32	-71.88%	<u>\$2,230.50</u>	<u>\$1,900.00</u>	17.39%	\$247.83	\$59.38	317.40%
9020	Wags to Wishes												
9023	Walk for Wags												
		\$1.00-9.99	0	<u>\$0.00</u>	3	2	50.00%	<u>\$16.00</u>	<u>\$10.00</u>	60.00%	\$5.33	\$5.00	6.67%
		\$10.00-24.99	0	<u>\$0.00</u>	17	13	30.77%	<u>\$240.00</u>	<u>\$185.00</u>	29.73%	\$14.12	\$14.23	-0.79%
		\$25.00-49.99	0	<u>\$0.00</u>	77	50	54.00%	<u>\$2,520.00</u>	<u>\$1,565.00</u>	61.02%	\$32.73	\$31.30	4.56%
		\$50.00-99.99	0	<u>\$0.00</u>	32	24	33.33%	<u>\$2,067.00</u>	<u>\$1,510.00</u>	36.89%	\$64.59	\$62.92	2.67%
		\$100.00-199.99	0	<u>\$0.00</u>	15	6	150.00%	<u>\$1,790.00</u>	<u>\$600.00</u>	198.33%	\$119.33	\$100.00	19.33%

\$200.00-499.99	0	<u>\$0.00</u>	12	7	71.43%	<u>\$2,947.00</u>	<u>\$1,650.00</u>	78.61%	\$245.58	\$235.71	4.19%
\$500.00-999.99	0	<u>\$0.00</u>	2	1	100.00%	<u>\$1,000.00</u>	<u>\$500.00</u>	100.00%	\$500.00	\$500.00	0.00%
\$1,000.00-9999.99	0	<u>\$0.00</u>	2	0	--.-%	<u>\$5,521.00</u>	<u>\$0.00</u>	--.-%	\$2,760.50	\$0.00	100.00%
Total:	0	<u>\$0.00</u>	160	103	55.34%	<u>\$16,101.00</u>	<u>\$6,020.00</u>	167.46%	\$100.63	\$58.45	72.18%
GRAND TOTAL:	43	\$5,212.04	1153	749	53.94%	\$143,630.44	\$92,195.64	55.79%	\$124.57	\$123.09	1.20%

Calendar — Multi-Year Trend Analysis
8/9/2014

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2009	Gifts: 32 \$3,205.00 \$100.16	Gifts: 43 \$2,548.42 \$59.27	Gifts: 41 \$4,012.29 \$97.86	Gifts: 47 \$4,120.55 \$87.67	Gifts: 47 \$10,418.13 \$221.66	Gifts: 51 \$4,895.16 \$95.98	Gifts: 41 \$4,801.59 \$117.11	Gifts: 44 \$4,342.20 \$98.69	Gifts: 52 \$13,620.64 \$261.94	Gifts: 58 \$5,515.64 \$95.10	Gifts: 41 \$13,369.36 \$326.08	Gifts: 487 \$29,593.62 \$60.77	Gifts: 984 \$100,442.60 \$102.08
2010	Gifts: 113 \$17,223.94 \$152.42	Gifts: 83 \$7,094.03 \$85.47	Gifts: 53 \$3,739.70 \$70.56	Gifts: 37 \$4,086.13 \$110.44	Gifts: 43 \$3,782.38 \$87.96	Gifts: 54 \$21,485.11 \$397.87	Gifts: 48 \$3,967.59 \$82.66	Gifts: 69 \$6,831.80 \$99.01	Gifts: 106 \$18,877.40 \$178.09	Gifts: 59 \$5,242.94 \$88.86	Gifts: 127 \$9,287.26 \$73.13	Gifts: 379 \$24,803.40 \$65.44	Gifts: 1171 \$126,421.68 \$107.96
2011	Gifts: 97 \$17,445.44 \$179.85	Gifts: 63 \$5,276.25 \$83.75	Gifts: 46 \$11,546.66 \$251.01	Gifts: 52 \$14,701.69 \$282.72	Gifts: 53 \$4,235.70 \$79.92	Gifts: 45 \$8,578.99 \$190.64	Gifts: 46 \$4,241.53 \$92.21	Gifts: 74 \$7,148.32 \$96.60	Gifts: 53 \$13,788.92 \$260.17	Gifts: 68 \$7,970.33 \$117.21	Gifts: 247 \$18,769.39 \$75.99	Gifts: 358 \$25,666.86 \$71.70	Gifts: 1202 \$139,370.08 \$115.95
2012	Gifts: 73 \$7,277.48 \$99.69	Gifts: 44 \$3,302.80 \$75.06	Gifts: 39 \$2,432.30 \$62.37	Gifts: 46 \$12,273.64 \$266.82	Gifts: 35 \$4,663.30 \$133.24	Gifts: 109 \$17,246.86 \$158.23	Gifts: 68 \$5,837.29 \$85.84	Gifts: 65 \$10,696.47 \$164.56	Gifts: 56 \$15,391.28 \$274.84	Gifts: 85 \$14,626.64 \$172.08	Gifts: 53 \$5,264.50 \$99.33	Gifts: 358 \$34,367.10 \$96.00	Gifts: 1031 \$133,379.66 \$129.37
2013	Gifts: 191 \$17,228.47 \$90.20	Gifts: 63 \$4,487.32 \$71.23	Gifts: 69 \$8,250.77 \$119.58	Gifts: 75 \$9,659.42 \$128.79	Gifts: 70 \$18,438.15 \$263.40	Gifts: 191 \$15,266.08 \$79.93	Gifts: 90 \$17,784.86 \$197.61	Gifts: 65 \$14,608.57 \$224.75	Gifts: 292 \$35,263.87 \$120.77	Gifts: 145 \$20,784.21 \$143.34	Gifts: 303 \$15,234.14 \$50.28	Gifts: 435 \$57,001.20 \$131.04	Gifts: 1989 \$234,007.06 \$117.65
2014	Gifts: 94 \$10,530.81 \$112.03	Gifts: 62 \$8,662.43 \$139.72	Gifts: 48 \$9,591.26 \$199.82	Gifts: 150 \$20,592.37 \$137.28	Gifts: 226 \$27,986.18 \$123.83	Gifts: 470 \$43,120.26 \$91.75	Gifts: 161 \$17,935.09 \$111.40	Gifts: 43 \$5,212.04 \$121.21					Gifts: 1254 \$143,630.44 \$114.54

Summary	
Total Donors	3,410
Total Gifts	7,631
Total Amount	\$877,251.52
Avg Amount	\$114.96

Gift Listing
07/01/2014 to 7/31/2014

Date	GL Code	Amount
7/1/2014	Gifts and Donations Income	\$175.00
7/1/2014	Golf Outing Income	\$240.00
7/2/2014	Golf Outing Income	\$200.00
7/2/2014	Angel Gift - Capital Items	\$105.49
7/2/2014	Misc - Extra Gift from thank you	\$150.00
7/3/2014	Angel Gift - Capital Items	\$147.68
7/3/2014	Golf Outing Income	\$200.00
7/3/2014	Gifts and Donations Income	\$100.00
7/6/2014	Gifts and Donations Income	\$300.00
7/7/2014	Golf Outing Income	\$160.00
7/7/2014	Golf Outing Income	\$200.00
7/8/2014	Golf Outing Income	\$160.00
7/8/2014	Golf Outing Income	\$200.00
7/8/2014	Golf Outing Income	\$200.00
7/10/2014	Golf Outing Income	\$320.00
7/10/2014	Golf Outing Income	\$200.00
7/10/2014	Gifts and Donations Income	\$150.00
7/11/2014	Golf Outing Income	\$200.00
7/11/2014	Walk for Wags	\$250.00
7/11/2014	Golf Outing Income	\$200.00
7/11/2014	Angel Gift Supplies	\$108.70
7/11/2014	MISC - Sentry Cares	\$100.00
7/11/2014	MISC - Sentry Cares	\$150.00
7/12/2014	Gifts and Donations Income	\$2,005.00
7/12/2014	Gifts and Donations Income	\$100.00
7/13/2014	Golf Outing Income	\$200.00
7/13/2014	Angel Gift - Capital Items	\$146.65
7/14/2014	Angel Gift - Capital Items	\$933.40
7/15/2014	Golf Outing Income	\$200.00
7/15/2014	Golf Outing Income	\$160.00
7/15/2014	Golf Outing Income	\$200.00
7/15/2014	Golf Outing Income	\$160.00
7/15/2014	Golf Outing Income	\$160.00
7/15/2014	Golf Outing Income	\$100.00
7/16/2014	Gifts and Donations Income	\$270.00
7/16/2014	Gifts and Donations Income	\$104.60
7/16/2014	Golf Outing Income	\$200.00
7/16/2014	Golf Outing Income	\$200.00
7/16/2014	MISC - Commemorative Brick	\$100.00
7/21/2014	Gifts and Donations Income	\$132.00
7/21/2014	Golf Outing Income	\$2,065.00
7/21/2014	Golf Outing Income	\$200.00
7/21/2014	Newsletter Gift	\$100.00
7/21/2014	Golf Outing Income	\$160.00
7/21/2014	Gifts and Donations Income	\$100.00
7/24/2014	Golf Outing Income	\$100.00
7/24/2014	Memorial Income	\$500.00
7/24/2014	Honorarium Income	\$150.00
7/26/2014	Angel Gift - Capital Items	\$581.02
7/28/2014	Angel Gift - Capital Items	\$683.60
7/28/2014	Angel Gift - Capital Items	\$189.89
7/30/2014	Gifts and Donations Income	\$1,100.00
Grand Total	52 records	\$15,518.03

Humane Society of Portage County Animal Control Report
07/01/2014-07/31/2014

Municipality	# Complaints	# Bites	# RAL	Barking Dog	Mistreat	Rescue	Stray (HO Pick Up)	Vicious Dog
Other		1						
Stevens Point	4	4	7	2	1		25	
T. Alban								
T. Almond							1	
T. Amherst								
T. Belmont	1							
T. Buena Vista								
T. Carson	1							
T. Dewey			1					
T. Eau Pleine								
T. Grant			3				2	
T. Hull		1	1				2	
T. Lanark			1	1			5	
T. Lindwood	1							
T. New Hope							1	
T. Pine Grove							2	
T. Plover			1					
T. Sharon							1	
T. Stockton	1		1				5	
V. Almond				1				
V. Amherst								
V. Amherst Junction								
V. Junction City								
V. Nelsonville								
V. Park Ridge								
V. Rosholt		2	3					
V. Whiting	2							
T. Bevent								
V. Plover	3	1		2			6	
Total	84	9	18	6	1	0	50	0
YTD Total	607	62	96	31	56	5	348	9

JULY 2014 DOG AND CAT REPORT

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

During July 1 Canine had medical/health problems and 2 behavioral concerns. 11 Feline had medical/health problems, 3 had behavioral/ferel concerns. And 0 Quarantine. 0 Rabbit had medical/health concerns 1 Turtle had health/medical.

CATS	INCOMING							Incoming		
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transfers	Abandoned	Total		
January '14	14	31	0	1	0	0	3	49		
February '14	14	17	0	0	0	0	0	31		
March '14	13	14	0	0	0	0	3	30		
April '14	22	37	0	2	0	0	0	61		
May '14	48	56	0	0	2	0	0	106		
June '14	39	51	0	0	0	0	2	92		
July '14	15	74	0	1	0	0	1	91		
August '14								0		
September '14								0		
October '14								0		
November '14								0		
December '14								0		
Total	165	280	0	4	2	0	9	460		
DOGS	INCOMING							Incoming		
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transferred	Abandoned	Total		
January '14	9	13	0	1	0	5	0	28		
February '14	4	9	0	2	2	1	0	18		
March '14	18	15	0	1	1	0	1	36		
April '14	8	30	0	4	1	0	1	44		
May '14	24	29	0	2	0	0	0	55		
June '14	15	30	0	0	1	0	7	53		
July '14	8	27	0	1	2	0	0	38		
August '14								0		
September '14								0		
October '14								0		
November '14								0		
December '14								0		
Total	86	153	0	11	7	6	9	272		
CATS	OUTGOING									Outgoing
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	Total
January '14	47		2	1	5	0	8	0	0	63
February '14	25		0	0	4	0	57	0	0	86
March '14	22		0	0	2	0	15	0	0	39
April '14	18		4	6	11	0	17	0	0	56
May '14	26		10	7	6	0	32	0	0	81
June '14	39		0	6	12	0	7	0	9	73
July '14	39		0	8	14	0	0	0	3	64
August '14										0
September '14										0
October '14										0
November '14										0
December '14										0
Total	216			16	28	54	0	136	0	12