

Humane Society of Portage County

September 10, 2014 Board Information Package

Next Board Meeting September 10, 2014

Location: Education Room, HSPC, 3200 Iber Lane, Plover

5:00 PM optional pre-meeting **Learn about how HSPC is implementing Feline-ality™**
- Amanda Tucker

5:30 PM Board Meeting

This package contains the following information

- Board Agenda
- Minutes from August meeting
- Executive Director Report
- Operations Committee Report - No Meeting
 - Board Member Committee Assignments
- Finance Committee Report
 - Financial Statements (Final July Statements)
- Fundraising Committee – No Meeting
- Volunteer Committee Report – No Meeting
- Information Technology Status Report
- Volunteer time report
- DonorPerfect report
- Significant Contributions to HSPC
- Animal Control Report
- Animal Activity Report



Board of Directors Meeting Agenda

September 10, 2014 5:30 pm

5:30 p.m.	Call to Order of Board Meeting	L. Redfield
5:33 p.m.	Approval of Minutes – August 13th, 2014	L. Redfield
5:36 p.m.	Board Seating and Resignations	L. Redfield
5:40 p.m.	Executive committee action items	L. Redfield
5:45 p.m.	Committee Reports	
	a. Operations Committee	B. Jarman – No Meeting
	i. Executive Director’s Report	R. Blaha
	ii. Committee Structure	B. Jarman
	iii. Approve employee manual	
	iv. Approve job description / salary Director of Development & Volunteering	
	b. Finance Committee	B. Schenk
	c. Fundraising Committee	L. Kawleski - No Meeting
	d. Education Committee	J. Redfield No Meeting
	e. Volunteer Committee	L. Kawleski No Meeting
	f. Governance Committee	A. Barrett No Meeting
	g. Nominating Committee	L. Redfield No Meeting
6:15 p.m.	Old Business	L. Redfield
6:20 p.m.	New Business	L. Redfield
6:30 p.m.	Adjourn	L. Redfield



Humane Society of Portage County Board of Directors

Meeting Minutes

August 13, 2014

1. Call to order – L. Redfield

Meeting was called to order at 5:2 p.m.

2. Roll Call – L. Redfield

Present: Jared Redfield, Brett Jarman, Linda Redfield, Laura McPartland, Sheila Kessler, Lyne Kawleski, Lisa Kunst, Bruce Schenk, Eugene Mancl, Ron Blaha, Executive Director.

Absent: Kelly Higgins, Tom Kelbe, Ann Barrett, Ken Higgins

3. Approval of Minutes

Correction, Laura McPartland was present at the July board meeting.

Motion: To approve Minutes from June 11, 14, 2014 board meeting. (B. Schenk/ B. Jarman) motion carried.

4. Board Seating and Resignations:

None

5. Executive Committee Action Items:

None

6. Committee Report

a. Operations Committee –

i. Executive Report – Ron Blaha

Moving forward with Shelter Track. Medical staff changes are resulting in better ability to meet needs of the shelter

ii. Operations Issues-B. Jarmon- no operations meeting this month.

b. Finance Committee – B. Schenk

Financial trend shows a deficit of approximately \$13K for year but is improving and anticipated to be on target by end of the year

c. Fundraising Committee - Lyne Kawelski

No meeting this month but will be completing the reports from the Golf Outing and redirecting committee attention to Fur Ball.

d. Education Committee – J. Redfield

Continuing to work on criteria for dog trainers and expanding on advertising and promoting training programs.

e. Governance Committee – Strategic Planning meeting set for Board meeting in November 12th 5- 9 p.m. A facilitator is lined up to work with the Board in development of goals.

f. Nominating Committee – no report

7. Old Business- none

8. New Business-

Discussion of modification of mission statement to include low cost veterinary services to low income county citizens. Ron Blaha reports on staff morale and positive changes in shelter operations and shared leadership philosophy.

8. Adjourned – 5:50 p.m.

Next meeting of the Board will September, 10th 2014 at 5:30 p.m.

Submitted

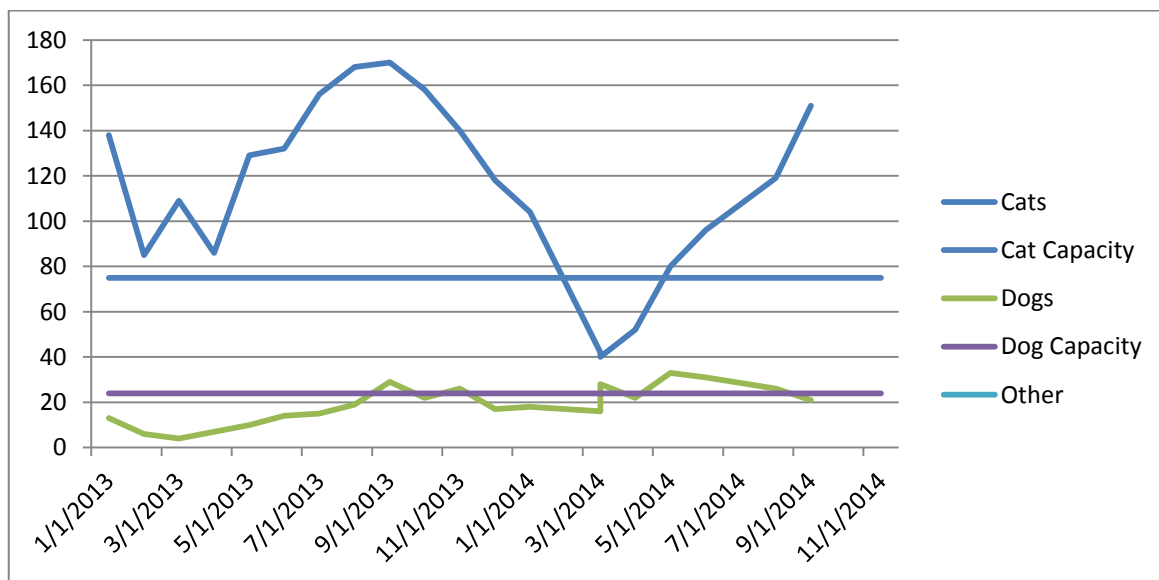
Sheila Kessler
Secretary, HSPC

Staff

- Alyssa Bupp hired for Vet Tech Assistant and Animal Care (8/25/14)
- Sarah Countryman hired for Animal Care (8/25/14)
- Juliann (Annie) Wierzchowski hired for Animal Care (8/26/14)
- Theresa Stoetzel hired for Animal Care (9/2/14)
- Jenevieve Hartung will be learning the Adoption Counselor position to help out during weekends.
- Laura Wright has been helping with being the front desk receptionist on weekends.
- Brady Napiwocki has begun training to be a backup Humane Officer.

Office/Animal Care Manager Report (from Jaime Jones)

Animal Population as of 09/05/14: Cats: 151 / Dogs: 21 / Rabbits: 2



Note: The graph depicts the population at the beginning of the month and does not reflect the highs and lows that occur during the month.

- Shelter Track
 - Lost and Found protocol has been established and the system is ready to be used.
 - Live Trap Portal has been established and is being used.
 - Presently testing the Phone Call Portal
- Hired and trained 1 full-time and 3 part-time animal care staff.
- Developed a weekly and monthly chore list to capture all the “Odd’s and Ends” cleaning of the shelter
- Assisted in the re-organization of shelter

Humane Officers Progress Report (from Emily Carlson)

- On August 11th the village of Rosholt held a meeting regarding issues that have been on-going with residents. Humane Officer Deann Migas, Portage County Deputy Nicki Lukas, and Ron were present to discuss the handling of bite cases. Deann did a very nice job putting together a booklet about what we do in the case of a dog bite.
- Lance Mandeville and Brady Napiwocki will be attending the annual Humane Officer training course at the end of September.
- Village of Plover has forwarded the list of delinquent residents who haven't licensed their dog(s). The Village of Plover and Jaime Jones have worked together to make the license process simpler. This year should go smoother!

Adoption Coordinator Progress Report (from Amanda Tucker)

- Adoptions seem to be picking up now that summer is approaching the end. Some of our long term residents have been adopted such as Pica the cat who had been with us a total of 555 days. Rimi that came to us in May with ten puppies was adopted by a nice family in Wisconsin Rapids.
- Volunteers have been trained by Mickey for the "Meet Your Match" program. This program assesses and tests cats to determine the compatibility of the cats with potential adopters. With half of the cats in the adoptable circle having been assessed and tested, we are close to being able to fully implement the program. As we gain a better understanding of the program and seeing its potential, it is very likely that Amanda will be checking into having a "Meet Your Match" program for the canine group. (See exhibit 2 for the write-up that is being used to promote the cat.)
- Animals adopted in August: 55 cats, 14 dogs, 2 rats and 1 rabbit



Eagle Scout candidate Tom Kroening built a mat cart for our dog training mats, 30 bird houses – 6 to be placed in the back woods and the remainder for us to sell, and his group of helpers coated the eight benches that Eagle Scout Tyler had made for us last year.

Medical Staff Progress Report (from Kim Peacock, DVM)August spay/neuter/dental/other surgery numbers include:

Canine: Spay 7 / Neuter 7 / Dentals 9 / Other 3 (2 mass removals & a cherry eye correction)

Feline: Spay 24 / Neuter 22 / Dental 1 / Other (Skin laceration repair & a mass removal)

Room News: The intake room has worked splendidly for medically screening and preparing cats for introduction to the rest of the facility. At this time there are so many incoming cats that there is no room for dogs, nor can the room be emptied daily so that it can double as a room to see publicly owned animals. However, we are much closer to having a good plan in hand to meet those needs.

Personnel: We are very pleased to announce the addition of Alyssa Bupp as our weekday veterinary assistant (shared with animal care). She comes to us with a wealth of medical animal experience from working in a veterinary radiology referral clinic in California as well as volunteering with the San Diego Humane Society and has a strong interest in animal behavior.

Disease: URI (upper respiratory infection) in the cats has increased marginally over last month, but I am told that it is much better than in previous cat heavy times when upright kennels needed to be used, so the efforts in housing to avoid their use seems to be paying off.

We have been putting the dental equipment to good use and not only have done many cleanings, but many surgical extractions that improves the health of the animals and helps adopters avoid a substantial veterinary bill immediately after taking in one of our homeless pets.

Training: Dr. Kim went to a NAVC veterinary conference and spent a day in lectures, a day taking a dental lab course, and a day long lab course in orthopedic surgery. The subject matter was chosen in an effort to gain skills most useful in a shelter environment.

Process Improvements: Connie and Kim have been implementing improvements to the shelter's level of veterinary care in cost effective ways while working to maintain efficiency. For example, we have begun intubating cats for most of our surgical procedures which increases the level of safety under anesthesia. Male dogs receive local testicular blocks prior to neuters. Kittens and puppies receive deworming and distemper updates every 2 weeks rather than just twice. We also have found less expensive alternatives that are just as effective for some of our more commonly used drugs.

Executive Director (from Ron Blaha)Meetings

- 07/30/14: Court hearing involving dog abuse case.
- 08/01/14: Education Committee Meeting
- 08/05/14: Met with Jenny Knutson to discuss status of play yard
- 08/11/14: Met with Jeff Freck (American Fencing) to discuss fencing plan.
- 08/11/14: Deann, Sgt. Lukas, and Ron met with Rosholt citizens to discuss dog bite policy. Email comment from Rosholt officials: Hey Ron, Deann & Nicki, Thank you, Thank you, thank you for attending our board meeting. Your information was very helpful. We appreciate your service!
- 08/12/14: Employee Staff Meeting
- 08/13/14: Board of Directors Meeting
- 08/20/14: Executive Committee Meeting
- 08/25/14: Met with a Veterinarian who potentially will be a volunteer with our HSPC
- 08/25/14: Met with Carole Jeske to review activities

Fundraising/Events/Donations

- Associated Bank will be donating \$2,500 on behalf of Val Glytas' retirement.
- Received a final Helen L. Bartkowiak estate donation of \$10,333.20, Last year we received an initial estate donation of \$ 31,817.80.
- A \$8,479 grant has been submitted to the Community Foundation of Central Wisconsin for our plans to have a "Dog Play Yard and elements for Dog Safety and Health."
- SentryWorld has invited 350 former pass holders and golf league players to participate in charity events throughout September. They will be able to purchase rounds in exchange for a \$100 per round donation to the Humane Society of Portage County, Operation Bootstrap of Portage County, or St. Michael's Foundation. All pass holders' and golf league players donations will be matched by the Sentry Insurance Foundation.

Activities/Events

- Our HSPC was selected by the Portage County Business Council to be the PCBC "Member of the Month" and we were featured in their monthly newsletter. (see exhibit 3)
- Employee Manual has been revised and ready to be reviewed by members of the Operations Committee.
- Eagle Scout candidate Tom Kroening has completed his Eagle Scout project for our shelter. He has made bird houses – six to be hung from trees in our back wooded area and 30 others that will we will be able to sell. Tom also had the eight benches that were made last year seal coated and made a movable rack for the rolled up mats that are used in the dog training classes.

Education

- 08/26/14: Sharon Baumer gave a presentation to K-3 students at the Portage County Library on pet safety and animal care.
- Shary Walkush gave a presentation to Rosholt pre-school students.
- A dog trainer test being compiled by Ron is near completion. UWSP professor Dr. Mark Plonsky has reviewed the initial compiled test material.
- Joan Simon and Ron wrote an article about HSPC dog training for the Stevens Point Journal community page. (Exhibit 1)
- Emily, Amanda, Alyssa, and Deb will be attending the Badger State Conference on October 9th. The topic will be "Animal Shelter Behavior."
- Put together a listing of Emily's and Amanda's CEU's to determine if they would have enough credits to be recertified as Humane Officers. They will have enough which means they will not have to go to the week long certification class which will save the HSPC several thousands of dollars.

Building / Grounds / Equipment

- Firestopping Specialists added guards to some of our sprinkler heads. There still needs to be more put on; waiting for a quote on the remaining number needed.
- 6' x 6' x 6" concrete work has been completed for the grain placement.
- Grain bin has been added next to the back of the building. The grain bin will hold wood pellets that we use for cat litter. This will save money by receiving the wood pellets in bulk rather than the bags we have been getting. It will also avoid our employees having to lift the heavy bags that we presently receive.
- 500 lbs. of winter salt has been ordered and received for this winter's deicing needs.
- Garage has been thoroughly cleaned out and is at the best level of organization in a long time.
- Sprinkling times for our lawn have been moved from starting at 7:00 p.m. to starting at 9:00 p.m. The evening dog walkers were having trouble getting sprayed during the time they have been walking dogs.
- Electronic Open and Close sign has been added to the front of the building (in education room window).
- The dryer (closest to the door) blew the motor and had to be replaced.
- Parts needed to be ordered for our floor scrubber.

Safety

- A first aid kit has been placed in the education room for staff and volunteers.

Training classes beneficial for dogs, owners

Joan Simon is the dog trainer at the Humane Society of Portage County (HSPC) who works several hours each week to help improve behavioral problems that may exist with our resident dogs. At the HSPC we want adoptions to be a long, lasting experience. This one-on-one, individualized training activity helps with the adoption process of our healthy dogs.

We also hold dog training classes each week for dogs of all ages to help them fit in with their families. The classes are partly individualized to help the owners understand their dog's specific behavioral problems. Basic and advanced manners classes are available along with a tricks class.

In the basic manners class, you will learn what works using basic commands. How many times have you called your dog to come but get no response or that "just a minute" look? You'll learn a reliable recall that shows the dog in a positive way to come to you, the first time, every time. Does your dog take off when the outside door is open? Is your dog stealing food off of the table or counter? Does your dog destroy all of its toys? Dog training is breaking the language barrier and helping dogs to learn by repetition. In the advance manners class, there is additional fun as you expand on the elements learned with the basics. Also, learning dog tricks can provide fun activities with your dog. There are more than 30 tricks that are available for you to learn to do with your dog.

What if your dog has one specific problem that needs attention? For example, your dog is constantly chasing the cat or going potty inside the house. A

HUMANE SOCIETY OF PORTAGE COUNTY

private, one-on-one consultation can be arranged. Also, if an owner has a special need, Joan has trained dogs with a hearing loss and is able to communicate with owners who have a hearing or speech impairment.

Training should start as early as possible in a dog's life but it's never too late. Training is beneficial for the dog and owner by helping to make their time together more harmonious and exciting.

Classes begin every few weeks. Go online to www.hspcwi.org for updated information. Look for "Dog Training Class Starts" on the left of the screen. After double clicking you will find out more about our sessions. Within this information is a registration form. The registration process is easy. After filling out the necessary information, just mail the registration form to the HSPC along with the class fee. Once we receive the registration form, you will be contacted about when the next class starts. It will be necessary to ensure your dog has updated vaccinations including DHPP, rabies and Bordetella.

Also on our website, at the top of the page under "FAQS," you will find a "Dog Training FAQ Sheet" which answers many of the questions you may have. If a question is still unanswered, you can call our HSPC at 715-344-6012 and leave a message for Joan to call you.

Submitted by Ronald Blaha, executive director for the Humane Society of Portage County, 3200 Iber Lane, Plover.

Exhibit 1

Exhibit 2

I'm a Secret Admirer.

Hi! My name is Charlie.

When it comes to relationships, I'm very level-headed. I don't leap in paws first, if you know what I mean. But give me a little time, and then I'll shower you with purrs, head-butts, and plenty of lap time. In the meantime, you may not see a lot of me – but I'll be thinking a lot of you!

ID # 14042 age 6 ☒ M ☐ F breed DLH

Other things you should know about me:

☒ I like other cats ?

☐ I do not like other cats

☒ I am declawed on the front.

☐ I am declawed on all four paws.

Our adoptions include the spay or neuter, a registered microchip and vaccinations. We FeLV/FIV test all cats.

a bit about OUR NEWEST MEMBERS \\\

CENTRAL WISCONSIN CENTER FOR NON-PROFITS

KEVIN MC ADAM

Stevens Point \\\ 715-630-9079 \\
ksmcadam@gmail.com \\
Join Date \\\ 8/26/14

COVANTAGE CREDIT UNION

SARAH MC CANN

Stevens Point \\\ 715-845-4351 \\
http://www.covantagecu.org \\
smccann@covantage.org \\
Join Date \\\ 8/11/14

RENAISSANCE LEARNING INC

HEIDI OKREGICKI

Wisconsin Rapids \\\ 715-424-3636 \\
http://www.renaissance.com \\
heidi.okregicki@renaissance.com \\
Join Date \\\ 8/6/14

About \\\

Renaissance Learning is a leading provider of cloud-based assessment and teaching and learning solutions that fit the K12 classroom, improve school performance, and accelerate learning. With offices around the world, Renaissance Learning's primary purpose is to accelerate learning for all children of all ability levels and ethnic and social backgrounds worldwide.

LUMMIS LLOYD & BARKLEY, LLC

CHRISTOPHER LUMMIS

Stevens Point \\\ 715-341-3170 \\
http://www.llb-lawoffice.com \\
clummis@llb-lawoffice.com \\
Join Date \\\ 5/20/14

About \\\

There are many reasons why you may need legal representation. Whatever the case, let us make it as stress-free as possible for you. Most cases are settled out of court, but if a trial is necessary we are experienced – and prepared. We will take the time to really listen to you, provide an honest assessment of your case, give you an overview of the legal process, make recommendations, and guide you each step of the way. We'll also connect you with additional resources and news, answer your questions and keep you connected. Our attorneys specialize in a variety of areas, including family law, wills and trusts, business law, probate, criminal defense and bankruptcy. Free consultations are available.

DO YOU KNOW A LOCAL BUSINESS THAT WOULD BENEFIT FROM MEMBERSHIP?

CONTACT

Mary Jo Monday
715-344-1940 \\
mmonday@portagecountybiz.com \\\

member of the MONTH \\\

Each month the Active Voice features a PCBC "Member of the Month" selected from a list of members that begins with the same letter of the alphabet. September features a business that begins with the letter "H".

HUMANE SOCIETY OF PORTAGE COUNTY

3200 Iber Lane \\\ Plover, WI
(715) 344-6012 \\
executive.director@hspcwi.org \\
http://www.HSPCWI.org \\
Join Date \\\ 11/2008



What they have to say \\\

The Humane Society of Portage County (HSPC) is having a very exciting year!

We have hired a full-time Veterinarian – Kim Peacock. Having a full-time veterinarian provides us with the means to expand our medical services for our sheltered animals and the possibility of helping low income families. Thanks to initiatives by Doctor Kim, we now have an intake room that helps to ensure strayed, abandoned, or surrendered animals are receiving the proper medical attention before joining our other sheltered residents.

Presently, we are working on plans for an animal play yard that will be used to expand the socialization experience for our dogs. We are also excited about the new life our website and Facebook page have taken. And, our newsletter is now presented to our supporters in color.



Our volunteers and supporters have been a major part in the success of our recent events which include the Top Dog – Mayoral Canine Campaign, Walk for Wags, Golf Outing, and our recent rummage sale. We are now gearing up for Fur Ball which is our annual family fun night that features the largest basket raffle in Portage County with a great selection of silent auction items.

The heart and soul of all these efforts is for the animals we serve. Hundreds of dogs and cats come to us each year needing our help and the support of our community members.

One benefit for our Humane Society to renew our PCBC membership on an annual basis is the opportunity for us to stay in touch with the many community members who share our mission to protect the animals we serve. We see that businesses and organizations are united through the PCBC's mission to provide area information, assist with workforce development, and support members. Three words that best describe the PCBC: Professionalism, Service, and Dedication.



Board Members

Committees

Last Name	First Name	Title								total
			Executive	Operations	Fund Raising	Finance	Volunteer	Facilities	Education	
Redfield	Linda	President	X			X			X	3
Jarman	Brett	Vice President	X	C	X			X		4
Kessler	Sheila	Secretary	X	X					X	3
Schenk	Bruce	Treasurer	X	X		C		X		4
Barrett	Ann	Director			C					1
Higgins	Kelly	Director			X					1
Higgins	Ken	Director			X			X		2
Kawleski	Lyne	Director		X	C		C			3
Kelble	Tom	Director			X				X	2
Kunst	Lisa	Director			X					2
Mandl	Eugene	Director		X	X			C		3
McPartland	Laura	Director			X					1
Redfield	Jared	Director			X				C	2
Schenk	Dennis	Director		X		X				2
14 board members	Total		4	6	10	3	3	4	4	

Committee

Meets

Operations	Last Thursday of month
Finance	Last Wednesday of the month
Fund Raising	Various Saturday Mornings & before board meeting
Volunteer / HR	adhoc committee
Facilities	Currently meets with Operations Committee
Education	Various lunch meetings



Operations & Facilities Committee Report September 8, 2014

Present: Eugene Mancl, Sheila Kessler, Lyne Kawleski,, Brett Jarman, Ron Blaha, Executive Director.

- Second review of revised employee manual. This had been reviewed by the committee earlier in 2014. The requested modifications have been implemented. The committee recommends the approval of the manual. (Manual is in the confidential board package)
- Discussed and made modifications to a job description for a director of development & volunteering position. (Job description in the confidential board package)
- Reviewed recent facility activities
New home for Humane Officers (old break room)



Fence modification to stop hoses from being damaged by mounting bolts



New storage facility for wood pellets (our version of kitty litter)(



Future home of outdoor dog play area.
All materials stored behind the garage have been removed.





Before picture of area between building and outdoor runs.

After picture of area between building and outdoor runs.



Picture of inside of garage after reorganization (there was no room to take before photo)



Food & supply storage in garage.



Grain bin was installed on September 1,
Concrete work completed on September 9, 2014
Fencing between building and dog runs and the play yard is on schedule for a September install.
Electric lights will be scheduled after fence install is complete.



Finance Committee Report

- No meeting this month



Fundraising Committee Report September 6, 2014

Large number of attendees spent the entire meeting discussing and setting action items for Fur Ball.

Recap will be provided at the board meeting.



Education Committee Report

- Meeting was held – no minutes

HUMANE SOCIETY OF PORTAGE COUNTY INC

Balance Sheet

As of August 31, 2014

	<u>Aug 31, 14</u>
ASSETS	
Current Assets	
Checking/Savings	
1005 · Petty cash	100.00
1032 · Associated Bank checking	10,723.70
1034 · US Bank checking	24,049.23
1042 · Associated Bank money market	39,704.40
1043 · Pay Pal account	351.44
1047 · Stevens Point Post Office	1,984.51
Total Checking/Savings	76,913.28
Accounts Receivable	
11000 · Accounts Receivable	2,015.08
Total Accounts Receivable	2,015.08
Other Current Assets	
1045 · Capital Expenditure Fund	153,694.87
1046 · Schlieper Fund	199,781.91
1048 · Community Foundation Endowment	116,227.85
12101 · Prepaid Expense	-6,647.78
12102 · Prepaid Insurance	6,931.00
12105 · Inventory-Merchandise	1,685.78
Total Other Current Assets	471,673.63
Total Current Assets	550,601.99
Fixed Assets	
1500 · Land	109,061.00
1502 · Land improvements	114,058.70
1503 · A/D - land improvements	-87,013.01
1512 · Building	1,256,437.17
1514 · A/D - building	-222,766.83
1520 · Building improvements	26,036.80
1521 · A/D - building improvements	-1,228.44
1530 · Shelter equipment	142,937.05
1531 · A/D - shelter equipment	-126,125.85
1540 · Office equipment	34,530.51
1541 · A/D - office equipment	-20,678.76
1545 · Spay/neuter equipment	16,923.34
1546 · A/D - spay/neuter equipment	-16,742.03
1550 · Vehicles	28,965.59
1551 · A/D - vehicles	-27,117.83
Total Fixed Assets	1,227,277.41
TOTAL ASSETS	<u>1,777,879.40</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
2011 · Associated Bank-Visa	666.27
2014 · Kwik Trip Card	184.60
Total Credit Cards	850.87
Other Current Liabilities	
2010 · Unearned contract income	41,330.17
2030 · Dog licenses payable	133.00
2040 · Wisconsin sales tax payable	267.94
2300 · Accrued wages	4,991.19
Total Other Current Liabilities	46,722.30
Total Current Liabilities	47,573.17
Total Liabilities	47,573.17
Equity	

9:06 AM

09/09/14

Accrual Basis

HUMANE SOCIETY OF PORTAGE COUNTY INC

Balance Sheet

As of August 31, 2014

	<u>Aug 31, 14</u>
3040 · Retained earnings	1,802,748.16
32000 · Unrestricted Net Assets	-24,713.57
Net Income	<u>-47,728.36</u>
Total Equity	<u>1,730,306.23</u>
TOTAL LIABILITIES & EQUITY	<u>1,777,879.40</u>

	Jul 14	Budget	Jul 13	Jan - Jul 14	YTD Budget	Jan - Jul 13	Jan - Dec 13	Annual Budget
Ordinary Income/Expense								
Income								
4000 · Dog adoption income	2,557.00	2,500.00	2,840.00	17,335.00	17,500.00	13,685.00	24,470.00	30,000.00
4010 · Cat adoption income	1,625.00	1,916.67	2,270.00	8,500.00	13,416.65	10,375.00	24,490.00	23,000.00
4030 · Surrender income	610.00	291.67	50.00	3,330.00	2,041.65	2,230.00	3,005.00	3,500.00
4040 · Dog redemption income	399.00	500.00	729.22	2,309.32	3,500.00	3,188.36	5,206.71	6,000.00
4050 · Cat redemption income	140.00	58.33	20.00	405.00	408.35	270.00	660.00	700.00
4080 · Quarantine income	125.00	100.00	-25.00	1,012.00	700.00	1,075.00	1,825.00	1,200.00
4085 · Dog Training Income	225.00	216.67	550.00	1,695.00	1,516.65	985.00	1,765.00	2,600.00
4116 · Rabies fee income	0.00	125.00	0.00	375.00	875.00	1,422.00	1,522.00	1,500.00
4120 · Miscellaneous shelter income	0.00		0.00	138.00		426.21	426.21	0.00
4130 · Boarding fee income	380.00	250.00	100.00	2,260.66	1,750.00	1,758.44	3,388.44	3,000.00
4135 · Vaccination fee income	25.00	125.00	25.00	242.00	875.00	65.00	115.00	1,500.00
4210 · County contract income	20,665.08	20,658.00	20,271.69	144,655.56	144,610.00	141,901.83	243,260.28	247,900.00
4300 · MERCHANDISE SALES								
4310 · Merchandise Sales	16.00	133.33	9.47	454.52	933.35	9.47	1,651.33	1,600.00
Total 4300 · MERCHANDISE SALES	16.00	133.33	9.47	454.52	933.35	9.47	1,651.33	1,600.00
Total Income	26,767.08	26,874.67	26,840.38	182,712.06	188,126.65	177,391.31	311,784.97	322,500.00
Expense								
50000 · SHELTER EXPENSES								
5000 · Shelter payroll expense	22,732.30	27,500.00	25,152.41	179,730.03	192,500.00	170,272.52	297,195.26	330,000.00
5005 · Shelter payroll tax expense	2,062.65	2,000.00	1,924.14	14,353.64	14,000.00	12,402.61	22,117.07	24,000.00
5010 · Shelter unemployment expense	360.91	1,000.00	867.62	3,626.12	7,000.00	7,549.41	11,097.14	12,000.00
5012 · Medical Reimbursement	1,000.00	0.00	0.00	3,013.77	2,000.00	1,020.00	3,020.00	3,000.00
5015 · Shelter supply expense	1,608.03	1,708.33	1,501.22	10,583.12	11,958.35	9,186.07	20,256.39	20,500.00
5020 · Shelter equipment expense	0.00	100.00	0.00	0.00	700.00	363.00	363.00	1,200.00
5021 · Animal control equipment	0.00	58.33	0.00	0.00	408.35	178.25	178.25	700.00
5025 · Shelter equip repair and mainte	0.00	250.00	0.00	223.00	1,750.00	222.00	222.00	3,000.00
5035 · Shelter vet expense	4,678.26	1,250.00	1,353.27	12,659.87	8,750.00	6,487.18	12,047.55	15,000.00
5037 · Medical supply expense	5,058.55	2,000.00	2,123.26	14,985.99	14,000.00	11,439.65	24,962.93	24,000.00
5050 · Shelter uniform expense	0.00	83.33	0.00	0.00	583.35	29.96	44.94	1,000.00
5051 · Office uniform expense	0.00	0.00	0.00	0.00	0.00	0.00	757.77	0.00
5052 · Humane Officer uniform expense	0.00	83.33	42.96	166.50	583.35	430.77	0.00	1,000.00
5060 · Shelter conference travel	0.00	208.33	0.00	12.64	1,458.35	123.69	2,548.61	2,500.00
5065 · Shelter staff training	0.00	83.33	554.00	0.00	583.35	554.00	1,375.75	1,000.00
5067 · Shelter Humane Officer training	0.00	100.00	0.00	502.16	700.00	35.00	1,950.00	1,200.00
5096 · Rabies tag expense	0.00		0.00	0.00	100.00	83.53	83.53	100.00
5097 · Microchip expense	0.00	916.67	4,500.00	0.00	6,416.65	10,765.39	10,765.39	11,000.00
5099 · Miscellaneous shelter expense	0.00	166.67	0.00	151.00	1,166.65	711.15	761.15	2,000.00
Total 50000 · SHELTER EXPENSES	37,500.70	37,508.32	38,018.88	240,007.84	264,658.40	231,854.18	409,746.73	453,200.00
5018 · MERCHANDISE-COGS	0.00	250.00	1,800.13	900.00	1,750.00	1,800.13	3,189.13	3,000.00
52000 · SPAY/NEUTER EXPENSES								
5215 · Spay/neuter supplies	0.00	125.00	0.00	760.52	875.00	1,162.12	2,255.95	1,500.00
5235 · Spay/neuter vet expense	492.09	2,333.33	2,434.92	10,262.20	16,333.35	16,080.32	27,037.55	28,000.00
5237 · Spay/neuter medical supplies	0.00		0.00	141.05		328.78	412.75	
5270 · Spay/neuter licenses	-731.00			0.00			0.00	
Total 52000 · SPAY/NEUTER EXPENSES	-238.91	2,458.33	2,434.92	11,163.77	17,208.35	17,571.22	29,706.25	29,500.00
55000 · VEHICLE EXPENSES								
5510 · Vehicle maintenance & repair e	0.00	250.00	113.71	1,094.17	1,750.00	2,057.13	2,291.71	3,000.00
5520 · Vehicle insurance expense	345.61	391.66	387.44	2,505.59	2,741.70	1,525.80	3,467.30	4,700.00
5530 · Vehicle gas	248.41	583.33	732.83	2,629.49	4,083.35	5,218.37	7,806.29	7,000.00
5535 · Mileage reimbursement	0.00	83.33	0.00	735.08	583.35	730.39	730.39	1,000.00
5550 · Cellular phone expense	128.89	150.00	149.45	1,146.53	1,050.00	1,034.77	1,631.36	1,800.00
Total 55000 · VEHICLE EXPENSES	722.91	1,458.32	1,383.43	8,110.86	10,208.40	10,566.46	15,927.05	17,500.00
65000 · EDUCATION EXPENSES								
6530 · Education supply expense	0.00	16.67	0.00	0.00	116.65	0.00	177.46	200.00
6610 · Video expense	270.00	100.00	0.00	675.00	700.00	360.00	945.00	1,200.00
Total 65000 · EDUCATION EXPENSES	270.00	116.67	0.00	675.00	816.65	360.00	1,122.46	1,400.00
70000 · ADMINISTRATIVE EXPENSES								
7000 · Office supply expense	-1,327.60	291.67	1,242.47	1,025.71	2,041.65	1,841.37	3,331.27	3,500.00
7001 · Humane Officer supplies	0.00	12.50	0.00	0.00	87.50	99.50	99.50	150.00
7020 · Office equipment repair & maint	0.00	100.00	0.00	0.00	700.00	863.30	1,185.50	1,200.00
7030 · Advertising expense	0.00	8.33	0.00	190.00	58.35	0.00	98.00	100.00

	Jul 14	Budget	Jul 13	Jan - Jul 14	YTD Budget	Jan - Jul 13	Jan - Dec 13	Annual Budget
7050 · Dues and membership expense	54.00	41.66	0.00	299.00	291.70	405.00	666.00	500.00
7060 · Subscriptions expense	311.00	20.83	0.00	6,421.72	145.85	0.00	502.00	250.00
7070 · License and application fees	756.00	58.33	54.00	1,492.00	408.35	74.00	660.50	700.00
7080 · Accounting - in house	73.99	291.66	70.99	542.41	2,041.70	4,471.16	4,832.11	3,500.00
7110 · Postage expense	98.00	250.00	110.36	3,316.89	1,750.00	1,849.87	2,465.39	3,000.00
7120 · Telephone expense	194.28	250.00	0.00	1,354.24	1,750.00	1,424.56	2,538.78	3,000.00
7125 · Internet expense	55.00	58.33	204.39	425.95	408.35	730.18	1,046.34	700.00
7140 · Outside services								
7141 · Attorney Fees	500.00		0.00	1,607.25		275.00	275.00	
7140 · Outside services - Other	1,750.00	1,666.67	0.00	12,000.00	11,666.65	667.47	8,917.47	20,000.00
Total 7140 · Outside services	2,250.00	1,666.67	0.00	13,607.25	11,666.65	942.47	9,192.47	20,000.00
7150 · Bank charges	285.20	208.33	259.64	1,824.94	1,458.35	947.94	2,115.52	2,500.00
7160 · Insurance - workers compensatio	0.00	666.67	0.00	2,149.00	4,666.65	1,199.00	8,130.00	8,000.00
7165 · Insurance directors & officers	66.67	75.00	75.15	486.16	525.00	222.11	598.56	900.00
Total 70000 · ADMINISTRATIVE EXPENSES	2,816.54	3,999.98	2,017.00	33,135.27	28,000.10	15,070.46	37,461.94	48,000.00
75000 · HOUSING EXPENSES								
7500 · Building repair & maint expense	2,448.16	416.67	546.58	7,726.96	2,916.65	7,012.58	26,597.03	5,000.00
7505 · Security monitoring expense	0.00	50.00	0.00	332.88	350.00	546.83	546.83	600.00
7510 · Heat and electricity expense	2,192.15	2,166.67	1,699.44	18,108.16	15,166.65	15,584.22	25,569.89	26,000.00
7515 · Trash removal	240.66	208.33	212.00	1,610.79	1,458.35	1,484.00	2,564.25	2,500.00
7517 · Snowplowing	0.00	100.00	0.00	150.00	700.00	1,200.00	1,200.00	1,200.00
7520 · Water and sewer expense	1,021.60	583.33	1,290.00	4,207.20	4,083.35	4,274.40	6,035.20	7,000.00
7540 · Insurance property & casualty	66.67	83.33	75.15	486.16	583.35	659.13	1,035.58	1,000.00
Total 75000 · HOUSING EXPENSES	5,969.24	3,608.33	3,823.17	32,622.15	25,258.35	30,761.16	63,548.78	43,300.00
8000 · IN-KIND DONATIONS								
8010 · IN KIND DONATIONS	-1,504.51	0.00	0.00	-14,979.99		-40,534.00	-40,534.00	0.00
8015 · In-Kind Shelter Supplies	0.00	0.00	0.00	9,145.87		3,500.00	3,500.00	0.00
8055 · In Kind-Conference Expense	0.00	0.00	0.00	1,666.72		4,935.00	4,935.00	0.00
8060 · In Kind Donations-Office Supply	1,504.51	0.00	0.00	2,058.82		3,300.00	3,300.00	0.00
8065 · In Kind Donations-Office R & M	0.00	0.00	0.00	64.00		1,000.00	1,000.00	0.00
8080 · In Kind Donation-Building R & M	0.00	0.00	0.00	163.57		1,200.00	1,200.00	0.00
Total 8000 · IN-KIND DONATIONS	0.00	0.00	0.00	-1,881.01	0.00	-26,599.00	-26,599.00	0.00
Total Expense	47,040.48	49,399.95	49,477.53	324,733.88	347,900.25	281,384.61	534,103.34	595,900.00
Net Ordinary Income	-20,273.40	-22,525.28	-22,637.15	-142,021.82	-159,773.60	-103,993.30	-222,318.37	-273,400.00
Other Income/Expense								
Other Income								
85000 · FUNDRAISING INCOME								
8500 · Membership income	0.00		0.00	140.00		90.00	140.00	
8520 · Gifts and donations income	5,948.97	5,416.67	10,925.92	44,784.66	37,916.65	68,382.05	114,849.77	65,000.00
8530 · Honorarium income	210.00	166.67	5.00	990.00	1,166.65	170.00	2,705.00	2,000.00
8900 · Interest income	2.55	416.67	7.52	59.31	2,916.65	27.85	4,277.93	5,000.00
8901 · Dividend income	0.00	416.67	0.00	0.00	2,916.65	0.00	0.00	5,000.00
9000 · Neuter sponsor income	0.00	291.67	155.00	2,305.50	2,041.65	2,105.00	3,120.00	3,500.00
9001 · Memorial income	740.00	1,000.00	3,025.00	5,838.50	7,000.00	7,260.00	16,718.85	12,000.00
9002 · Can donation income	156.21	541.67	1,027.77	3,290.93	3,791.65	3,616.01	6,376.53	6,500.00
9003 · Paws income	0.00	666.66	8.00	13.00	2,000.00	510.00	1,035.00	2,000.00
9004 · Spay/Neuter clinic income			0.00			241.61	241.61	
9005 · Kevin Ford golf outing income	6,782.00	14,000.00	9,265.20	16,612.00	14,000.00	11,585.20	11,935.20	14,000.00
9006 · Microchip clinic income	0.00		30.00	120.00	500.00	250.00	390.00	500.00
9013 · Fur ball income	0.00		0.00	0.00		3,302.00	24,458.42	25,000.00
9023 · Walk for Wags income	250.00		-1,000.00	15,721.00	12,000.00	11,545.11	11,545.11	12,000.00
9032 · Aluminum can recycling income	408.50	375.00	0.00	2,656.50	2,625.00	2,397.35	4,735.35	4,500.00
9300 · In-house fundraising income	0.00	83.33	0.00	350.00	583.35	900.00	1,100.00	1,000.00
9400 · Miscellaneous fund raising inco	1,347.00	500.00	5.00	28,563.10	3,500.00	883.20	22,391.01	6,000.00
9410 · Appeal income	150.00	30,000.00	0.00	8,411.00	40,000.00	10,076.80	62,623.80	80,000.00
9450 · Miscellaneous other income	120.50	133.33	252.78	139.95	933.35	1,220.31	1,601.41	1,600.00
Total 85000 · FUNDRAISING INCOME	16,115.73	54,008.34	23,707.19	129,995.45	133,891.60	124,562.49	290,244.99	245,600.00
9499 · Sales tax discount	10.00	10.00	10.00	70.00	70.00	80.07	139.80	120.00
Total Other Income	16,125.73	54,018.34	23,717.19	130,065.45	133,961.60	124,642.56	290,384.79	245,720.00
Other Expense								
8909 · Investment fees expense	0.00		0.00	0.00		0.00		5,000.00

	Jul 14	Budget	Jul 13	Jan - Jul 14	YTD Budget	Jan - Jul 13	Jan - Dec 13	Annual Budget
9500 · FUNDRAISING EXPENSES								
9501 · Memorial Expense	0.00		0.00	0.00		19.83	19.83	100.00
9503 · Paws campaign expense	0.00		0.00	0.00	100.00	0.00	0.00	100.00
9513 · Fur ball expense	0.00		0.00	0.00		0.00	1,745.31	2,000.00
9523 · Walk for the Wags expense	2,245.03		1,359.20	3,049.35	3,800.00	3,750.50	3,750.50	3,800.00
9535 · Kevin Ford golf outing expense	4,220.95	3,500.00	4,007.34	4,220.95	4,500.00	4,191.34	4,282.34	4,500.00
9900 · Miscellaneous fund raising expe	1,615.33	100.00	100.00	2,821.86	700.00	625.86	894.24	1,200.00
9910 · Appeal expense	0.00		0.00	1,064.12	10,000.00	3,291.00	16,382.07	20,000.00
Total 9500 · FUNDRAISING EXPENSES	8,081.31	3,600.00	5,466.54	11,156.28	19,100.00	11,878.53	27,074.29	31,700.00
9970 · Bad debt expense	0.00		0.00	349.20		-23.00	-23.00	
9980 · Interest expense	0.00			3.22		12.64	12.64	
9990 · NSF checks	-40.00	25.00	0.00	234.55	175.00	119.65	219.65	300.00
9995 · Miscellaneous other expense	0.00		0.00	0.00		-3.58	-28.58	
Total Other Expense	8,041.31	3,625.00	5,466.54	11,743.25	19,275.00	11,984.24	27,255.00	37,000.00
Net Other Income	8,084.42	50,393.34	18,250.65	118,322.20	114,686.60	112,658.32	263,129.79	208,720.00
Net Income	<u>-12,188.98</u>	<u>27,868.06</u>	<u>-4,386.50</u>	<u>-23,699.62</u>	<u>-45,087.00</u>	<u>8,665.02</u>	<u>40,811.42</u>	<u>-64,680.00</u>
Less IN Kind Gifts							<u>14,212.42</u>	



Volunteer Committee Report

August 25, 2014

In attendance: Carole Jeske, Jeff Jeske, Jenny Knutson, Lynn Kawleski, Beth Gardner

Volunteer Application Form

Group reviewed and made the recommendation to adopt the volunteer application form. Jeff, Jenny and Beth all volunteered to assist with the setup of this form. The committee would like to review the final form before it is posted to the public. The goal is to have this implemented (available to the public) by September 15, 2014.

Volunteer Training

Group makes the recommendation to adopt the following training structure:

Tuesday Night - 7 - 8pm - 60minutes 60 minute General Orientation. This class will be offered once a month it is an introduction to the humane society and the volunteer opportunities available. A tour of the facility will be provided. Those that would like to participate in cat or dog training can sign up at that time.

Dog Class Thursday Night 7 - 9 - 120 minutes. This class will focus on dog handling 90 minute class time followed by dog handling with a red dog mentor

Cat Class - Date/Time to be determined - 60 minutes. Amanda Tucker will be speaking with Donna and Ginny to see if they would be interested in conducting this class. This class will focus on cat socialization

Walking trail behind the HSPC

Proposal to add to the trail so that it can be one way versus a loop. Discussed getting clip-on lights for dog walking at night

Safety

Discussion on how to increase safety for the HSPC facility.

Ideas: Have volunteers bring badge/ID card with them instead of having it inside so that nighttime staff know who they are letting in

Electronic locks (key card) entry system for all doors. This would be more expensive but will also solve the issues of volunteers being outside with a dog and unable to get back in. Key card system can require codes in addition to the card to guard against lost cards. Needs further investigation as to cost and feasibility. Can it work with the Kronos system (time clock)??



Humane Society of Portage County

IT Status Report – September 8, 2014

Active Projects:

- Shelter Track Software
 - Preliminary work on vet web pages has begun
 - Jaime and Brett requested a conference call with vendor to learn more about how the animal control portion of the system.
 - Investigating controlled substances tracking.
 - Investigate how a new pet search engine may help HSPC. Key items to be determined are:
 - Convert from Petfinder or use in addition to Petfinder
 - If conversion is choose determine how and when to complete conversion
 - Procedures for use and training for the folks that load photos and text
 - Determine integration with Sheltertrack to lower maintenance efforts

Completed in August 2014

Shelter Track Software

- Additional web pages for what to do when you lost an animal, what to do when you found an animal, and how to claim an animal have been completed.
- Testing of phone call web pages has been completed. Modifications by vendor have been implemented
- Testing of humane officer web pages has begun. Most of corrections requested have been implemented by the vendor. More testing and procedure development are required
- Trap rental (loan) has been tested and is in use at HSPC.
- Tested web pages for mobile access to humane officer portion of the system

DonorPerfect

- Added new fields to donor perfect to track the Fur Ball responses

Fur Ball 2014	
Mailed Request ☒ Yes ☐ No	Donation Value \$1,200.00
DONE? ☒ Yes ☐ No	Donation Description 4 runner
Does HSPC have the gift? ☒ Yes ☐ No	What else do we need to do?
Called? ☐ Yes ☒ No	Best Time to call

- Added new fields to donor perfect to track silent auction donations

Auction			
Item #	4009	Short Description	4 Box seats 2015 Rattlers game
Estimated Value	\$48.00	Long Description	4 Box seats to a 2015 Wisconsin
Starting Bid	\$25.00	Long Description 2	
Bid Increment	\$5.00	Redeem By	9/1/2015
		Restrictions	

- Creation of FurBall reports
- Creation of mailing list to businesses related to FurBall
- Creation of the letters to the Fur Ball business and the mailing
- Creation of the Summer appeal mailing list
- Coordination of the summer appeal mailing

Several larger activities not directly IT related

- Completion of garage clean up – materials to recycling center and to GoodWill
- Organization of the materials in the garage.
- Tasks related to outdoor projects (grain bin, concrete work, fencing)



Volunteer Statistics

More than 90 inactive volunteers were removed from the system in August. Inactive volunteers were volunteers that had completed the orientation program and then returned to perform volunteer service, applicants that had not completed the orientation class within 90 days of applying and volunteers with 0 hours of service that had not volunteered for more than 60 days since attending orientation class.

On September 9, 2014 there were

404 volunteers in the system

75 are in applicant status

329 active and trained

114 adults performed some service to HSPC in August – 1,073 hours

29 youth performed some service to HSPC in August – 78 hours



All Service By Assignment

Humane Society of Portage County

Assignment	Feb 2014 Hours	Mar 2014 Hours	Apr 2014 Hours	May 2014 Hours	Jun 2014 Hours	Jul 2014 Hours	Aug 2014 Hours	Total Hours
A Dorsey	230:02	245:04	226:06	229:31	388:53	264:36	181:05	1,765:17
Administrative Assistant	27:50	17:38	32:03	15:02	36:26	74:31	26:43	230:13
Adoptions Counselor	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Building Maintenance	0:00	2:32	4:00	14:20	0:00	0:00	0:00	20:52
Business Group Presenter	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Cat Cage Crew	0:00	6:11	19:56	7:06	7:00	26:31	100:37	167:21
Cat Socialization	145:30	200:27	265:39	310:30	266:19	232:08	208:52	1,629:25
Coin Can Agent	0:00	0:00	0:00	4:51	10:36	0:00	0:00	15:27
Community Service	44:33	37:06	43:43	45:02	45:46	44:05	60:12	320:27
Dog - Front Desk	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Dog - Kennels	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Dog - Walk	0:00	1:42	0:00	0:35	0:00	0:00	0:00	2:17
Dog Kennel Crew	0:00	1:45	2:00	0:00	0:00	0:00	0:00	3:45
Dog Walker (Red Badge required for Red Dogs)	224:06	298:10	325:27	331:43	312:07	329:41	243:40	2,064:54
Education Classroom Presenter	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Evening Animal Care	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Fill The Van	0:00	0:00	25:00	30:15	0:00	0:00	0:00	55:15
Fur Ball at the Holiday Inn	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Fur Ball preparation tasks	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Housekeeping	0:56	1:20	1:21	9:32	1:07	5:33	13:49	33:38

Assignment	Feb 2014 Hours	Mar 2014 Hours	Apr 2014 Hours	May 2014 Hours	Jun 2014 Hours	Jul 2014 Hours	Aug 2014 Hours	Total Hours
IT Technician	179:44	132:37	122:57	161:12	203:44	203:00	220:09	1,223:23
Kitten Foster Care Giver	0:00	0:00	0:00	10:00	90:00	0:00	0:00	100:00
Medical Assistant	0:00	0:00	0:00	0:00	18:19	76:03	6:19	100:41
Photographer	4:17	12:05	5:22	12:36	24:40	11:00	7:31	77:31
Reception / Greeter	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Team Rimi	0:00	0:00	0:00	10:28	295:38	39:32	0:00	345:38
Videographer	2:09	1:32	1:37	1:46	2:43	3:28	3:59	17:14
Youth Assistant	27:15	63:09	85:53	71:06	58:25	65:41	78:40	450:09
Grand total	886:22	1,021:18	1,161:04	1,265:35	1,761:43	1,375:49	1,151:36	8,623:27



Monthly Service By Type

February 2014 to August 2014

Type	Feb 2014 Hours	Feb 2014 Volunteer Count	Mar 2014 Hours	Mar 2014 Volunteer Count	Apr 2014 Hours	Apr 2014 Volunteer Count	May 2014 Hours	May 2014 Volunteer Count	Jun 2014 Hours	Jun 2014 Volunteer Count	Jul 2014 Hours	Jul 2014 Volunteer Count	Aug 2014 Hours	Aug 2014 Volunteer Count
Adult	859:07	83	958:09	98	1,075:11	148	1,186:19	132	1,698:18	121	1,309:08	114	1,072:56	102
Minor	27:15	8	63:09	17	85:53	32	78:21	28	58:25	29	66:41	29	78:40	29
(None)	0:00	0	0:00	0	0:00	0	0:55	1	5:00	1	0:00	0	0:00	0
Grand total	886:22	91	1,021:18	115	1,161:04	180	1,265:35	161	1,761:43	151	1,375:49	143	1,151:36	131

		Total Hours	Total Volunteer Count
		8,159:08	249
		458:24	67
		5:55	2
		8,623:27	318



DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All Fur Ball contributions have been loaded (cash and non-cash gifts)
- All Volunteers have been added to DonorPerfect (current as of Mid November)
- Any person that purchased a Fur Ball raffle ticket, Fur Ball silent auction item or a sticker set for basket raffles have been added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect
- Donor Perfect has been the system of record for all donations since August 2013.

There are 6,982 constituent records in our Donor Perfect database

The following reports from DonorPerfect will provide additional details.

Search Constituents



Calendar Year Income Analysis with Gift Splits By NUM_GIFTS for period ending 12/31/2014
Income analysis

				NUMBER OF GIFTS			AMOUNT			AVERAGE GIFT		
Splits		December Gifts	December Amount	YTD	Last Year	%Change	YTD	Last Year	%Change	YTD	Last Year	%Change
1.0000												
	\$1.00-9.99	0	\$0.00	22	9	144.44%	\$100.00	\$41.00	143.90%	\$4.55	\$4.56	-0.22%
	\$10.00-24.99	0	\$0.00	107	123	-13.01%	\$1,628.72	\$2,011.36	-19.02%	\$15.22	\$16.35	-6.92%
	\$25.00-49.99	0	\$0.00	95	200	-52.50%	\$2,813.25	\$5,620.39	-49.95%	\$29.61	\$28.10	5.38%
	\$50.00-99.99	0	\$0.00	66	125	-47.20%	\$3,719.14	\$7,071.20	-47.40%	\$56.35	\$56.57	-0.39%
	\$100.00-199.99	0	\$0.00	52	95	-45.26%	\$6,258.49	\$10,038.09	-37.65%	\$120.36	\$105.66	13.90%
	\$200.00-499.99	0	\$0.00	27	27	0.00%	\$6,533.50	\$7,023.44	-6.98%	\$241.98	\$260.13	-6.98%
	\$500.00-999.99	0	\$0.00	6	12	-50.00%	\$3,463.00	\$6,851.50	-49.46%	\$577.17	\$570.96	1.09%
	\$1,000.00-9999.99	0	\$0.00	7	5	40.00%	\$14,455.00	\$5,224.00	176.70%	\$2,065.00	\$1,044.80	97.65%
	Total:	0	\$0.00	382	596	-35.91%	\$38,971.10	\$43,880.98	-11.19%	\$102.02	\$73.63	38.56%
2.0000												
	\$1.00-9.99	0	\$0.00	7	6	16.67%	\$29.00	\$32.00	-9.38%	\$4.14	\$5.33	-22.32%
	\$10.00-24.99	0	\$0.00	30	40	-25.00%	\$439.36	\$650.00	-32.41%	\$14.65	\$16.25	-9.87%
	\$25.00-49.99	0	\$0.00	68	99	-31.31%	\$1,960.78	\$2,690.25	-27.12%	\$28.84	\$27.17	6.11%
	\$50.00-99.99	0	\$0.00	41	50	-18.00%	\$2,364.64	\$2,692.00	-12.16%	\$57.67	\$53.84	7.12%
	\$100.00-199.99	0	\$0.00	17	35	-51.43%	\$1,953.81	\$3,692.12	-47.08%	\$114.93	\$105.49	8.95%
	\$200.00-499.99	0	\$0.00	18	13	38.46%	\$4,320.00	\$3,233.00	33.62%	\$240.00	\$248.69	-3.50%
	\$500.00-999.99	0	\$0.00	1	5	-80.00%	\$500.00	\$2,500.00	-80.00%	\$500.00	\$500.00	0.00%
	\$1,000.00-9999.99	0	\$0.00	0	3	-100.00%	\$0.00	\$13,780.00	-100.00%	\$0.00	\$4,593.33	0%
	\$10,000.00+	0	\$0.00	0	1	-100.00%	\$0.00	\$10,000.00	-100.00%	\$0.00	\$10,000.00	0%
	Total:	0	\$0.00	182	252	-27.78%	\$11,567.59	\$39,269.37	-70.54%	\$63.56	\$155.83	-59.21%
3.0000												
	\$1.00-9.99	0	\$0.00	3	0	--.-%	\$16.00	\$0.00	--.-%	\$5.33	\$0.00	100.00%
	\$10.00-24.99	0	\$0.00	10	21	-52.38%	\$145.00	\$320.00	-54.69%	\$14.50	\$15.24	-4.84%
	\$25.00-49.99	0	\$0.00	49	55	-10.91%	\$1,320.53	\$1,530.00	-13.69%	\$26.95	\$27.82	-3.12%
	\$50.00-99.99	0	\$0.00	29	55	-47.27%	\$1,658.50	\$2,882.68	-42.47%	\$57.19	\$52.41	9.11%
	\$100.00-199.99	0	\$0.00	30	41	-26.83%	\$3,093.00	\$4,285.00	-27.82%	\$103.10	\$104.51	-1.35%
	\$200.00-499.99	0	\$0.00	11	10	10.00%	\$2,522.00	\$2,400.00	5.08%	\$229.27	\$240.00	-4.47%
	\$500.00-999.99	0	\$0.00	2	3	-33.33%	\$1,000.00	\$1,500.00	-33.33%	\$500.00	\$500.00	0.00%
	\$1,000.00-9999.99	0	\$0.00	1	0	--.-%	\$1,000.00	\$0.00	--.-%	\$1,000.00	\$0.00	100.00%
	Total:	0	\$0.00	135	185	-27.03%	\$10,755.03	\$12,917.68	-16.74%	\$79.67	\$69.83	14.09%
4.0000												
	\$1.00-9.99	0	\$0.00	1	0	--.-%	\$5.00	\$0.00	--.-%	\$5.00	\$0.00	100.00%
	\$10.00-24.99	0	\$0.00	16	19	-15.79%	\$225.00	\$330.00	-31.82%	\$14.06	\$17.37	-19.03%
	\$25.00-49.99	0	\$0.00	39	55	-29.09%	\$1,071.13	\$1,460.00	-26.63%	\$27.46	\$26.55	3.46%
	\$50.00-99.99	0	\$0.00	25	32	-21.88%	\$1,399.00	\$1,759.62	-20.49%	\$55.96	\$54.99	1.77%
	\$100.00-199.99	0	\$0.00	14	37	-62.16%	\$1,503.01	\$4,002.02	-62.44%	\$107.36	\$108.16	-0.74%
	\$200.00-499.99	0	\$0.00	5	6	-16.67%	\$1,255.00	\$1,300.00	-3.46%	\$251.00	\$216.67	15.85%
	\$1,000.00-9999.99	0	\$0.00	0	2	-100.00%	\$0.00	\$2,000.00	-100.00%	\$0.00	\$1,000.00	0%
	\$10,000.00+	0	\$0.00	0	1	-100.00%	\$0.00	\$10,000.00	-100.00%	\$0.00	\$10,000.00	0%
	Total:	0	\$0.00	100	152	-34.21%	\$5,458.14	\$20,851.64	-73.82%	\$54.58	\$137.18	-60.21%
5.0000												
	\$1.00-9.99	0	\$0.00	0	1	-100.00%	\$0.00	\$5.00	-100.00%	\$0.00	\$5.00	0%
	\$10.00-24.99	0	\$0.00	8	14	-42.86%	\$125.00	\$220.00	-43.18%	\$15.63	\$15.71	-0.57%
	\$25.00-49.99	0	\$0.00	17	40	-57.50%	\$510.00	\$1,074.13	-52.52%	\$30.00	\$26.85	11.72%
	\$50.00-99.99	0	\$0.00	17	36	-52.78%	\$976.87	\$1,890.72	-48.33%	\$57.46	\$52.52	9.41%
	\$100.00-199.99	0	\$0.00	13	31	-58.06%	\$1,525.00	\$3,282.75	-53.55%	\$117.31	\$105.90	10.78%
	\$200.00-499.99	0	\$0.00	10	10	0.00%	\$2,240.00	\$2,570.00	-12.84%	\$224.00	\$257.00	-12.84%
	\$500.00-999.99	0	\$0.00	0	3	-100.00%	\$0.00	\$1,500.00	-100.00%	\$0.00	\$500.00	0%
	\$1,000.00-9999.99	0	\$0.00	0	2	-100.00%	\$0.00	\$10,100.00	-100.00%	\$0.00	\$5,050.00	0%

	Total:	0	<u>\$0.00</u>	65	137	-52.55%	<u>\$5,376.87</u>	<u>\$20,642.60</u>	-73.95%	\$82.72	\$150.68	-45.10%
6.0000												
	\$10.00-24.99	0	<u>\$0.00</u>	4	8	-50.00%	<u>\$50.00</u>	<u>\$125.00</u>	-60.00%	\$12.50	\$15.63	-20.00%
	\$25.00-49.99	0	<u>\$0.00</u>	7	20	-65.00%	<u>\$220.00</u>	<u>\$542.00</u>	-59.41%	\$31.43	\$27.10	15.97%
	\$50.00-99.99	0	<u>\$0.00</u>	15	30	-50.00%	<u>\$830.00</u>	<u>\$1,555.00</u>	-46.62%	\$55.33	\$51.83	6.75%
	\$100.00-199.99	0	<u>\$0.00</u>	9	22	-59.09%	<u>\$907.00</u>	<u>\$2,200.00</u>	-58.77%	\$100.78	\$100.00	0.78%
	\$200.00-499.99	0	<u>\$0.00</u>	6	17	-64.71%	<u>\$1,450.00</u>	<u>\$4,655.00</u>	-68.85%	\$241.67	\$273.82	-11.74%
	\$500.00-999.99	0	<u>\$0.00</u>	2	2	0.00%	<u>\$1,000.00</u>	<u>\$1,000.00</u>	0.00%	\$500.00	\$500.00	0.00%
	\$1,000.00-9999.99	0	<u>\$0.00</u>	2	4	-50.00%	<u>\$7,000.00</u>	<u>\$5,000.00</u>	40.00%	\$3,500.00	\$1,250.00	180.00%
	Total:	0	<u>\$0.00</u>	45	103	-56.31%	<u>\$11,457.00</u>	<u>\$15,077.00</u>	-24.01%	\$254.60	\$146.38	73.93%
7.0000												
	\$1.00-9.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$5.00</u>	-100.00%	\$0.00	\$5.00	0%
	\$10.00-24.99	0	<u>\$0.00</u>	1	4	-75.00%	<u>\$20.00</u>	<u>\$65.00</u>	-69.23%	\$20.00	\$16.25	23.08%
	\$25.00-49.99	0	<u>\$0.00</u>	10	13	-23.08%	<u>\$275.00</u>	<u>\$346.70</u>	-20.68%	\$27.50	\$26.67	3.12%
	\$50.00-99.99	0	<u>\$0.00</u>	6	14	-57.14%	<u>\$310.00</u>	<u>\$725.00</u>	-57.24%	\$51.67	\$51.79	-0.23%
	\$100.00-199.99	0	<u>\$0.00</u>	5	14	-64.29%	<u>\$508.00</u>	<u>\$1,456.64</u>	-65.13%	\$101.60	\$104.05	-2.35%
	\$200.00-499.99	0	<u>\$0.00</u>	3	4	-25.00%	<u>\$760.00</u>	<u>\$890.00</u>	-14.61%	\$253.33	\$222.50	13.86%
	\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$750.00</u>	<u>\$0.00</u>	--.-%	\$750.00	\$0.00	100.00%
	\$1,000.00-9999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$1,000.00</u>	<u>\$0.00</u>	--.-%	\$1,000.00	\$0.00	100.00%
	Total:	0	<u>\$0.00</u>	27	50	-46.00%	<u>\$3,623.00</u>	<u>\$3,488.34</u>	3.86%	\$134.19	\$69.77	92.33%
8.0000												
	\$10.00-24.99	0	<u>\$0.00</u>	1	3	-66.67%	<u>\$10.00</u>	<u>\$45.00</u>	-77.78%	\$10.00	\$15.00	-33.33%
	\$25.00-49.99	0	<u>\$0.00</u>	4	10	-60.00%	<u>\$110.00</u>	<u>\$255.00</u>	-56.86%	\$27.50	\$25.50	7.84%
	\$50.00-99.99	0	<u>\$0.00</u>	6	12	-50.00%	<u>\$325.00</u>	<u>\$680.00</u>	-52.21%	\$54.17	\$56.67	-4.41%
	\$100.00-199.99	0	<u>\$0.00</u>	5	11	-54.55%	<u>\$500.00</u>	<u>\$1,125.00</u>	-55.56%	\$100.00	\$102.27	-2.22%
	\$200.00-499.99	0	<u>\$0.00</u>	1	3	-66.67%	<u>\$250.00</u>	<u>\$1,020.00</u>	-75.49%	\$250.00	\$340.00	-26.47%
	\$1,000.00-9999.99	0	<u>\$0.00</u>	1	2	-50.00%	<u>\$4,500.00</u>	<u>\$6,176.89</u>	-27.15%	\$4,500.00	\$3,088.45	45.70%
	Total:	0	<u>\$0.00</u>	18	41	-56.10%	<u>\$5,695.00</u>	<u>\$9,301.89</u>	-38.78%	\$316.39	\$226.88	39.45%
9.0000												
	\$25.00-49.99	0	<u>\$0.00</u>	13	14	-7.14%	<u>\$345.00</u>	<u>\$414.41</u>	-16.75%	\$26.54	\$29.60	-10.35%
	\$50.00-99.99	0	<u>\$0.00</u>	8	17	-52.94%	<u>\$419.00</u>	<u>\$890.00</u>	-52.92%	\$52.38	\$52.35	0.04%
	\$100.00-199.99	0	<u>\$0.00</u>	3	9	-66.67%	<u>\$330.00</u>	<u>\$960.00</u>	-65.63%	\$110.00	\$106.67	3.13%
	\$200.00-499.99	0	<u>\$0.00</u>	2	2	0.00%	<u>\$550.00</u>	<u>\$500.00</u>	10.00%	\$275.00	\$250.00	10.00%
	\$500.00-999.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$600.00</u>	<u>\$600.00</u>	0.00%	\$600.00	\$600.00	0.00%
	Total:	0	<u>\$0.00</u>	27	43	-37.21%	<u>\$2,244.00</u>	<u>\$3,364.41</u>	-33.30%	\$83.11	\$78.24	6.22%
10.0000												
	\$25.00-49.99	0	<u>\$0.00</u>	14	12	16.67%	<u>\$396.00</u>	<u>\$325.00</u>	21.85%	\$28.29	\$27.08	4.44%
	\$50.00-99.99	0	<u>\$0.00</u>	6	4	50.00%	<u>\$329.00</u>	<u>\$285.50</u>	15.24%	\$54.83	\$71.38	-23.18%
	\$100.00-199.99	0	<u>\$0.00</u>	5	8	-37.50%	<u>\$595.00</u>	<u>\$800.00</u>	-25.63%	\$119.00	\$100.00	19.00%
	\$200.00-499.99	0	<u>\$0.00</u>	4	4	0.00%	<u>\$990.00</u>	<u>\$1,000.00</u>	-1.00%	\$247.50	\$250.00	-1.00%
	\$1,000.00-9999.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$2,000.00</u>	<u>\$6,000.00</u>	-66.67%	\$2,000.00	\$6,000.00	-66.67%
	Total:	0	<u>\$0.00</u>	30	29	3.45%	<u>\$4,310.00</u>	<u>\$8,410.50</u>	-48.75%	\$143.67	\$290.02	-50.46%
11.0000												
	\$25.00-49.99	0	<u>\$0.00</u>	9	4	125.00%	<u>\$240.00</u>	<u>\$100.00</u>	140.00%	\$26.67	\$25.00	6.67%
	\$50.00-99.99	0	<u>\$0.00</u>	3	3	0.00%	<u>\$160.00</u>	<u>\$160.00</u>	0.00%	\$53.33	\$53.33	0.00%
	\$100.00-199.99	0	<u>\$0.00</u>	3	5	-40.00%	<u>\$350.00</u>	<u>\$500.00</u>	-30.00%	\$116.67	\$100.00	16.67%
	\$200.00-499.99	0	<u>\$0.00</u>	4	2	100.00%	<u>\$1,075.00</u>	<u>\$700.00</u>	53.57%	\$268.75	\$350.00	-23.21%
	Total:	0	<u>\$0.00</u>	19	14	35.71%	<u>\$1,825.00</u>	<u>\$1,460.00</u>	25.00%	\$96.05	\$104.29	-7.89%
12.0000												
	\$10.00-24.99	0	<u>\$0.00</u>	2	0	--.-%	<u>\$40.00</u>	<u>\$0.00</u>	--.-%	\$20.00	\$0.00	100.00%
	\$25.00-49.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$25.00</u>	-100.00%	\$0.00	\$25.00	0%
	\$50.00-99.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$65.00</u>	<u>\$50.00</u>	30.00%	\$65.00	\$50.00	30.00%
	\$200.00-499.99	0	<u>\$0.00</u>	3	4	-25.00%	<u>\$700.00</u>	<u>\$1,129.24</u>	-38.01%	\$233.33	\$282.31	-17.35%
	Total:	0	<u>\$0.00</u>	6	6	0.00%	<u>\$805.00</u>	<u>\$1,204.24</u>	-33.15%	\$134.17	\$200.71	-33.15%
13.0000												
	\$10.00-24.99	0	<u>\$0.00</u>	1	4	-75.00%	<u>\$20.00</u>	<u>\$75.00</u>	-73.33%	\$20.00	\$18.75	6.67%
	\$25.00-49.99	0	<u>\$0.00</u>	16	4	300.00%	<u>\$508.00</u>	<u>\$115.00</u>	341.74%	\$31.75	\$28.75	10.43%
	\$50.00-99.99	0	<u>\$0.00</u>	4	3	33.33%	<u>\$200.00</u>	<u>\$150.00</u>	33.33%	\$50.00	\$50.00	0.00%
	\$100.00-199.99	0	<u>\$0.00</u>	2	2	0.00%	<u>\$230.00</u>	<u>\$250.00</u>	-8.00%	\$115.00	\$125.00	-8.00%
	\$200.00-499.99	0	<u>\$0.00</u>	2	2	0.00%	<u>\$500.00</u>	<u>\$450.00</u>	11.11%	\$250.00	\$225.00	11.11%
	\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$500.00</u>	<u>\$0.00</u>	--.-%	\$500.00	\$0.00	100.00%
	Total:	0	<u>\$0.00</u>	26	15	73.33%	<u>\$1,958.00</u>	<u>\$1,040.00</u>	88.27%	\$75.31	\$69.33	8.62%

14.0000												
	\$25.00-49.99	0	\$0.00	3	2	50.00%	\$80.00	\$50.00	60.00%	\$26.67	\$25.00	6.67%
	\$50.00-99.99	0	\$0.00	3	7	-57.14%	\$150.00	\$350.00	-57.14%	\$50.00	\$50.00	0.00%
	\$200.00-499.99	0	\$0.00	3	4	-25.00%	\$954.33	\$982.39	-2.86%	\$318.11	\$245.60	29.52%
	\$500.00-999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$570.00	-100.00%	\$0.00	\$570.00	0%
	Total:	0	\$0.00	9	14	-35.71%	\$1,184.33	\$1,952.39	-39.34%	\$131.59	\$139.46	-5.64%
15.0000												
	\$1.00-9.99	0	\$0.00	2	0	--.-%	\$16.00	\$0.00	--.-%	\$8.00	\$0.00	100.00%
	\$10.00-24.99	0	\$0.00	1	3	-66.67%	\$10.00	\$40.00	-75.00%	\$10.00	\$13.33	-25.00%
	\$25.00-49.99	0	\$0.00	2	1	100.00%	\$50.00	\$25.00	100.00%	\$25.00	\$25.00	0.00%
	\$50.00-99.99	0	\$0.00	4	3	33.33%	\$200.00	\$150.00	33.33%	\$50.00	\$50.00	0.00%
	\$100.00-199.99	0	\$0.00	3	1	200.00%	\$365.00	\$100.00	265.00%	\$121.67	\$100.00	21.67%
	\$200.00-499.99	0	\$0.00	1	2	-50.00%	\$250.00	\$600.00	-58.33%	\$250.00	\$300.00	-16.67%
	\$1,000.00-9999.99	0	\$0.00	0	2	-100.00%	\$0.00	\$11,000.00	-100.00%	\$0.00	\$5,500.00	0%
	Total:	0	\$0.00	13	12	8.33%	\$891.00	\$11,915.00	-92.52%	\$68.54	\$992.92	-93.10%
16.0000												
	\$10.00-24.99	0	\$0.00	8	4	100.00%	\$120.00	\$60.00	100.00%	\$15.00	\$15.00	0.00%
	Total:	0	\$0.00	8	4	100.00%	\$120.00	\$60.00	100.00%	\$15.00	\$15.00	0.00%
18.0000												
	\$50.00-99.99	0	\$0.00	16	2	700.00%	\$975.00	\$100.00	875.00%	\$60.94	\$50.00	21.88%
	Total:	0	\$0.00	16	2	700.00%	\$975.00	\$100.00	875.00%	\$60.94	\$50.00	21.88%
19.0000												
	\$25.00-49.99	0	\$0.00	8	8	0.00%	\$200.00	\$200.00	0.00%	\$25.00	\$25.00	0.00%
	Total:	0	\$0.00	8	8	0.00%	\$200.00	\$200.00	0.00%	\$25.00	\$25.00	0.00%
20.0000												
	\$10.00-24.99	0	\$0.00	0	4	-100.00%	\$0.00	\$80.00	-100.00%	\$0.00	\$20.00	0%
	Total:	0	\$0.00	0	4	-100.00%	\$0.00	\$80.00	-100.00%	\$0.00	\$20.00	0%
21.0000												
	\$25.00-49.99	0	\$0.00	4	6	-33.33%	\$160.00	\$240.00	-33.33%	\$40.00	\$40.00	0.00%
	\$50.00-99.99	0	\$0.00	1	0	--.-%	\$50.00	\$0.00	--.-%	\$50.00	\$0.00	100.00%
	Total:	0	\$0.00	5	6	-16.67%	\$210.00	\$240.00	-12.50%	\$42.00	\$40.00	5.00%
22.0000												
	\$25.00-49.99	0	\$0.00	1	0	--.-%	\$25.00	\$0.00	--.-%	\$25.00	\$0.00	100.00%
	\$50.00-99.99	0	\$0.00	2	3	-33.33%	\$100.00	\$150.00	-33.33%	\$50.00	\$50.00	0.00%
	\$100.00-199.99	0	\$0.00	1	2	-50.00%	\$100.00	\$200.00	-50.00%	\$100.00	\$100.00	0.00%
	Total:	0	\$0.00	4	5	-20.00%	\$225.00	\$350.00	-35.71%	\$56.25	\$70.00	-19.64%
23.0000												
	\$25.00-49.99	0	\$0.00	1	2	-50.00%	\$25.00	\$50.00	-50.00%	\$25.00	\$25.00	0.00%
	\$50.00-99.99	0	\$0.00	0	3	-100.00%	\$0.00	\$150.00	-100.00%	\$0.00	\$50.00	0%
	Total:	0	\$0.00	1	5	-80.00%	\$25.00	\$200.00	-87.50%	\$25.00	\$40.00	-37.50%
37.0000												
	\$25.00-49.99	0	\$0.00	1	0	--.-%	\$25.00	\$0.00	--.-%	\$25.00	\$0.00	100.00%
	\$50.00-99.99	0	\$0.00	3	0	--.-%	\$165.00	\$0.00	--.-%	\$55.00	\$0.00	100.00%
	\$100.00-199.99	0	\$0.00	4	4	0.00%	\$400.00	\$425.00	-5.88%	\$100.00	\$106.25	-5.88%
	\$200.00-499.99	0	\$0.00	6	1	500.00%	\$1,780.00	\$400.00	345.00%	\$296.67	\$400.00	-25.83%
	\$500.00-999.99	0	\$0.00	8	1	700.00%	\$4,083.71	\$500.00	716.74%	\$510.46	\$500.00	2.09%
	\$1,000.00-9999.99	0	\$0.00	3	2	50.00%	\$5,000.00	\$3,500.00	42.86%	\$1,666.67	\$1,750.00	-4.76%
	Total:	0	\$0.00	25	8	212.50%	\$11,453.71	\$4,825.00	137.38%	\$458.15	\$603.13	-24.04%
39.0000												
	\$25.00-49.99	0	\$0.00	7	9	-22.22%	\$240.00	\$270.00	-11.11%	\$34.29	\$30.00	14.29%
	\$50.00-99.99	0	\$0.00	1	0	--.-%	\$90.00	\$0.00	--.-%	\$90.00	\$0.00	100.00%
	\$100.00-199.99	0	\$0.00	3	2	50.00%	\$300.00	\$200.00	50.00%	\$100.00	\$100.00	0.00%
	Total:	0	\$0.00	11	11	0.00%	\$630.00	\$470.00	34.04%	\$57.27	\$42.73	34.04%
44.0000												
	\$25.00-49.99	0	\$0.00	9	6	50.00%	\$300.00	\$185.00	62.16%	\$33.33	\$30.83	8.11%
	\$50.00-99.99	0	\$0.00	0	5	-100.00%	\$0.00	\$250.00	-100.00%	\$0.00	\$50.00	0%
	Total:	0	\$0.00	9	11	-18.18%	\$300.00	\$435.00	-31.03%	\$33.33	\$39.55	-15.71%
100.0000												
	\$25.00-49.99	0	\$0.00	1	1	0.00%	\$25.00	\$25.00	0.00%	\$25.00	\$25.00	0.00%
	\$50.00-99.99	0	\$0.00	0	2	-100.00%	\$0.00	\$160.00	-100.00%	\$0.00	\$80.00	0%
	\$100.00-199.99	0	\$0.00	0	3	-100.00%	\$0.00	\$375.00	-100.00%	\$0.00	\$125.00	0%
	Total:	0	\$0.00	1	6	-83.33%	\$25.00	\$560.00	-95.54%	\$25.00	\$93.33	-73.21%
217.0000												
	\$1.00-9.99	0	\$0.00	10	6	66.67%	\$43.57	\$21.85	99.41%	\$4.36	\$3.64	19.64%

	\$10.00-24.99	0	\$0.00	7	2	250.00%	\$80.47	\$35.00	129.91%	\$11.50	\$17.50	-34.31%
	\$25.00-49.99	0	\$0.00	6	1	500.00%	\$185.53	\$45.00	312.29%	\$30.92	\$45.00	-31.29%
	\$50.00-99.99	0	\$0.00	6	9	-33.33%	\$407.13	\$532.00	-23.47%	\$67.86	\$59.11	14.79%
	\$100.00-199.99	0	\$0.00	4	1	300.00%	\$562.43	\$155.00	262.86%	\$140.61	\$155.00	-9.29%
	\$200.00-499.99	0	\$0.00	5	0	--.-%	\$1,238.13	\$0.00	--.-%	\$247.63	\$0.00	100.00%
	\$500.00-999.99	0	\$0.00	2	1	100.00%	\$1,603.43	\$890.74	80.01%	\$801.72	\$890.74	-9.99%
	\$1,000.00-9999.99	0	\$0.00	6	1	500.00%	\$11,051.38	\$1,000.00	1,005.14%	\$1,841.90	\$1,000.00	84.19%
	\$10,000.00+	0	\$0.00	1	1	0.00%	\$10,333.20	\$31,817.80	-67.52%	\$10,333.20	\$31,817.80	-67.52%
	Total:	0	\$0.00	47	22	113.64%	\$25,505.27	\$34,497.39	-26.07%	\$542.67	\$1,568.06	-65.39%
267.0000												
	\$1.00-9.99	0	\$0.00	3	2	50.00%	\$20.95	\$13.31	57.40%	\$6.98	\$6.66	4.93%
	\$10.00-24.99	0	\$0.00	4	7	-42.86%	\$82.230	\$122.290	-32.76%	\$20.56	\$17.47	17.67%
	\$25.00-49.99	0	\$0.00	8	17	-52.94%	\$304.46	\$640.54	-52.47%	\$38.06	\$37.68	1.01%
	\$50.00-99.99	0	\$0.00	17	40	-57.50%	\$1,064.39	\$2,737.58	-61.12%	\$62.61	\$68.44	-8.52%
	\$100.00-199.99	0	\$0.00	18	17	5.88%	\$2,566.30	\$2,330.38	10.12%	\$142.57	\$137.08	4.01%
	\$200.00-499.99	0	\$0.00	8	14	-42.86%	\$2,403.49	\$5,170.63	-53.52%	\$300.44	\$369.33	-18.65%
	\$500.00-999.99	0	\$0.00	5	6	-16.67%	\$3,748.13	\$4,559.45	-17.79%	\$749.63	\$759.91	-1.35%
	\$1,000.00-9999.99	0	\$0.00	7	8	-12.50%	\$11,694.30	\$13,457.25	-13.10%	\$1,670.61	\$1,682.16	-0.69%
	Total:	0	\$0.00	70	111	-36.94%	\$21,884.25	\$29,031.43	-24.62%	\$312.63	\$261.54	19.53%
	GRAND TOTAL:	0	\$0.00	1289	1852	-30.40%	\$167,674.29	\$265,824.86	-36.92%	\$130.08	\$143.53	-9.37%

Humane Society of Portage County, E188741 | © 2014 SofterWare, Inc. Version 2014.06
DonorPerfect | Softerware Inc | Suggestions | Contact DP Sales | Follow Us On Twitter | Contact Support | Facebook

Search Constituents



Calendar — Multi-Year Trend Analysis
9/7/2014
multiyear analysis

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2009	Gifts: 32 \$3,205.00 \$100.16	Gifts: 43 \$2,548.42 \$59.27	Gifts: 41 \$4,012.29 \$97.86	Gifts: 47 \$4,120.55 \$87.67	Gifts: 47 \$10,418.13 \$221.66	Gifts: 51 \$4,895.16 \$95.98	Gifts: 41 \$4,801.59 \$117.11	Gifts: 44 \$4,342.20 \$98.69	Gifts: 52 \$13,620.64 \$261.94	Gifts: 58 \$5,515.64 \$95.10	Gifts: 41 \$13,369.36 \$326.08	Gifts: 487 \$29,593.62 \$60.77	Gifts: 984 \$100,442.60 \$102.08
2010	Gifts: 113 \$17,223.94 \$152.42	Gifts: 83 \$7,094.03 \$85.47	Gifts: 53 \$3,739.70 \$70.56	Gifts: 37 \$4,086.13 \$110.44	Gifts: 43 \$3,782.38 \$87.96	Gifts: 54 \$21,485.11 \$397.87	Gifts: 48 \$3,967.59 \$82.66	Gifts: 69 \$6,831.80 \$99.01	Gifts: 106 \$18,877.40 \$178.09	Gifts: 59 \$5,242.94 \$88.86	Gifts: 127 \$9,287.26 \$73.13	Gifts: 379 \$24,803.40 \$65.44	Gifts: 1171 \$126,421.68 \$107.96
2011	Gifts: 97 \$17,445.44 \$179.85	Gifts: 63 \$5,276.25 \$83.75	Gifts: 46 \$11,546.66 \$251.01	Gifts: 52 \$14,701.69 \$282.72	Gifts: 53 \$4,235.70 \$79.92	Gifts: 45 \$8,578.99 \$190.64	Gifts: 46 \$4,241.53 \$92.21	Gifts: 74 \$7,148.32 \$96.60	Gifts: 53 \$13,788.92 \$260.17	Gifts: 68 \$7,970.33 \$117.21	Gifts: 247 \$18,769.39 \$75.99	Gifts: 358 \$25,666.86 \$71.70	Gifts: 1202 \$139,370.08 \$115.95
2012	Gifts: 73 \$7,277.48 \$99.69	Gifts: 44 \$3,302.80 \$75.06	Gifts: 39 \$2,432.30 \$62.37	Gifts: 46 \$12,273.64 \$266.82	Gifts: 35 \$4,663.30 \$133.24	Gifts: 109 \$17,246.86 \$158.23	Gifts: 68 \$5,837.29 \$85.84	Gifts: 65 \$10,696.47 \$164.56	Gifts: 56 \$15,391.28 \$274.84	Gifts: 85 \$14,626.64 \$172.08	Gifts: 53 \$5,264.50 \$99.33	Gifts: 358 \$34,367.10 \$96.00	Gifts: 1031 \$133,379.66 \$129.37
2013	Gifts: 191 \$17,228.47 \$90.20	Gifts: 63 \$4,487.32 \$71.23	Gifts: 69 \$8,250.77 \$119.58	Gifts: 76 \$41,477.22 \$545.75	Gifts: 70 \$18,438.15 \$263.40	Gifts: 191 \$15,266.08 \$79.93	Gifts: 90 \$17,784.86 \$197.61	Gifts: 65 \$14,608.57 \$224.75	Gifts: 292 \$35,263.87 \$120.77	Gifts: 145 \$20,784.21 \$143.34	Gifts: 303 \$15,234.14 \$50.28	Gifts: 435 \$57,001.20 \$131.04	Gifts: 1990 \$265,824.86 \$133.58
2014	Gifts: 94 \$10,530.81 \$112.03	Gifts: 62 \$8,662.43 \$139.72	Gifts: 48 \$9,591.26 \$199.82	Gifts: 150 \$20,592.37 \$137.28	Gifts: 226 \$27,986.18 \$123.83	Gifts: 474 \$43,275.26 \$91.30	Gifts: 162 \$17,958.31 \$110.85	Gifts: 114 \$24,616.58 \$215.93	Gifts: 85 \$4,461.09 \$52.48				Gifts: 1415 \$167,674.29 \$118.50

Summary	
Total Donors	3,441
Total Gifts	7,793
Total Amount	\$933,113.17
Avg Amount	\$119.74

Gift Listing
08/01/2014 to 08/31/2014

Date	GL Code	Amount
8/1/2014	Honorarium Income	\$300.00
8/1/2014	Golf Outing Income	\$340.00
8/1/2014	Gifts and Donations Income	\$300.00
8/2/2014	Garage Sale	\$1,246.78
8/2/2014	Garage Sale	\$135.00
8/3/2014	Garage Sale	\$919.21
8/3/2014	Garage Sale	\$100.00
8/3/2014	Golf Outing Income	\$200.00
8/6/2014	Golf Outing Income	\$122.00
8/6/2014	Gifts and Donations Income	\$250.00
8/6/2014	Garage Sale	\$100.00
8/9/2014	Gifts and Donations Income	\$100.00
8/10/2014	Angel Gift - Capital Items	\$217.83
8/11/2014	Gifts and Donations Income	\$3,000.00
8/11/2014	MISC - Commemorative Brick	\$100.00
8/11/2014	Gifts and Donations Income	\$179.00
8/11/2014	Gifts and Donations Income	\$581.00
8/12/2014	Honorarium Income	\$100.00
8/21/2014	Gifts and Donations Income	\$107.75
8/21/2014	MISC - Commemorative Brick	\$300.00
8/21/2014	Golf Outing Income	\$200.00
8/21/2014	Memorial Income	\$100.00
8/21/2014	Appeal Income	\$100.00
8/21/2014	Memorial Income	\$500.00
8/21/2014	Gifts and Donations Income	\$285.00
8/21/2014	Walk for Wags	\$200.00
8/21/2014	Gifts and Donations Income	\$200.00
8/24/2014	Angel Gift - Capital Items	\$137.13
8/24/2014	Garage Sale	\$200.00
8/24/2014	Memorial Income	\$100.00
8/26/2014	Angel Gift Supplies	\$542.00
8/31/2014	Gifts and Donations Income	\$310.00
8/31/2014	Memorial Income	\$10,333.20
8/31/2014	Gifts and Donations Income	\$210.00
8/31/2014	Gifts and Donations Income	\$100.00
8/31/2014	Gifts and Donations Income	\$100.00
Grand Total		\$22,315.90

Humane Society of Portage County Animal Control Report

08/01/2014-08/31/2014

Municipality	# Complaints	# Bites	# RAL	Barking Dog	Mistreat	Rescue	Stray (HO Pick Up)	Vicious Dog
Other		1						
Stevens Point	3	1	3	3	1		12	
T. Alban		2	2					
T. Almond		1	1	2				
T. Amherst								
T. Belmont								
T. Buena Vista								
T. Carson	1						7	
T. Dewey	2		1				3	
T. Eau Pleine							1	
T. Grant	1		1				1	
T. Hull	1	2		1	1		9	
T. Lanark		1		1				
T. Lindwood			1	2				
T. New Hope				1				
T. Pine Grove	1							
T. Plover	1						8	
T. Sharon			1					
T. Stockton			1				2	
V. Almond								
V. Amherst							2	
V. Amherst Junction			2					
V. Junction City								
V. Nelsonville								
V. Park Ridge		1						
V. Rosholt			1					
V. Whiting	1	1						
T. Bevent								
V. Plover	2	1	2	2	2		6	
Total	13	11	16	12	4	0	51	0

AUGUST 2014 DOG AND CAT REPORT

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

During August: 1 Canine had medical/health problems and 2 behavioral concerns. 7 Feline had medical/health problems, 3 had behavioral/feral concerns.

CATS	INCOMING							Incoming		
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transfers	Abandoned	Total		
January '14	14	31	0	1	0	0	3	49		
February '14	14	17	0	0	0	0	0	31		
March '14	13	14	0	0	0	0	3	30		
April '14	22	37	0	2	0	0	0	61		
May '14	48	56	0	0	2	0	0	106		
June '14	39	51	0	0	0	0	2	92		
July '14	15	74	0	1	0	0	1	91		
August '14	7	76	0	0	0	0	7	90		
September '14								0		
October '14								0		
November '14								0		
December '14								0		
Total	172	356	0	4	2	0	16	550		
DOGS	INCOMING							Incoming		
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transferred	Abandoned	Total		
January '14	9	13	0	1	0	5	0	28		
February '14	4	9	0	2	2	1	0	18		
March '14	18	15	0	1	1	0	1	36		
April '14	8	30	0	4	1	0	1	44		
May '14	24	29	0	2	0	0	0	55		
June '14	15	30	0	0	1	0	7	53		
July '14	8	27	0	1	2	0	0	38		
August '14	11	24	0	1	3	0	0	39		
September '14								0		
October '14								0		
November '14								0		
December '14								0		
Total	97	177	0	12	10	6	9	311		
CATS	OUTGOING									Outgoing
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	Total
January '14	47		2	1	5	0	8	0	0	63
February '14	25		0	0	4	0	57	0	0	86
March '14	22		0	0	2	0	15	0	0	39
April '14	18		4	6	11	0	17	0	0	56
May '14	26		10	7	6	0	32	0	0	81
June '14	39		0	6	12	0	7	0	9	73
July '14	39		0	8	14	0	0	0	3	64
August '14	54		1	5	11	0	0	0	7	78
September '14										0
October '14										0
November '14										0
December '14										0
Total	270		17	33	65	0	136	0	19	540