

Humane Society of Portage County

October 8, 2014 Board Information Package

Next Board Meeting October 8, 2014

Location: Education Room, HSPC, 3200 Iber Lane, Plover

5:00 PM optional pre-meeting Nathan Sandwick will give us a kick start for our strategic planning session in November.

5:30 PM Board Meeting

This package contains the following information

- Board Agenda
- Minutes from August meeting
- Executive Director Report
- Operations Committee Report
 - Board Member Committee Assignments
- Finance Committee Report – no meeting
 - Financial Statements (Final July Statements)
- Fundraising Committee
- Education Committee – Meeting but no report
- Volunteer Committee Report – No Meeting
- Information Technology Status Report
- Volunteer time report
- DonorPerfect report
- Significant Contributions to HSPC
- Animal Control Report
- Animal Activity Report



Board of Directors Meeting Agenda

October 8, 2014 5:30 pm

5:30 p.m.	Call to Order of Board Meeting	L. Redfield
5:33 p.m.	Approval of Minutes – August 13th, 2014	L. Redfield
5:36 p.m.	Board Seating and Resignations	L. Redfield
5:40 p.m.	Executive committee action items	L. Redfield
5:45 p.m.	Committee Reports	
	a. Operations Committee	B. Jarman – No Meeting
	i. Executive Director’s Report	R. Blaha
	ii. Committee Structure	B. Jarman
	iii. Approve employee manual	
	iv. Approve job description / salary Director of Development & Volunteering	
	b. Finance Committee	B. Schenk
	c. Fundraising Committee	L. Kawleski - No Meeting
	d. Education Committee	J. Redfield No Meeting
	e. Volunteer Committee	L. Kawleski No Meeting
	f. Governance Committee	A. Barrett No Meeting
	g. Nominating Committee	L. Redfield No Meeting
6:15 p.m.	Old Business	L. Redfield
6:20 p.m.	New Business	L. Redfield
6:30 p.m.	Adjourn	L. Redfield



Humane Society of Portage County Board of Directors

Meeting Minutes

September 10, 2014

1. Call to order – L. Redfield

Meeting was called to order at 5:24 p.m.

2. Roll Call – L. Redfield

Present: Ann Barrett, Jared Redfield, Brett Jarman, Linda Redfield, Kelly Higgins, Sheila Kessler, Lyne Kawleski, Lisa Kunst, Dennis Schenk, Eugene Mancl, Ron Blaha, Tom Kelbe, Executive Director.

Absent: Laura McPartland, Ken Higgins, Bruce Schenk

3. Approval of Minutes with corrections – D.Schenk/ E. Mancel

Called to order at 5:32 and Dennis Schenk was present.

4. Committee Report

a. Operations Committee –

- i. Executive Report – Ron Blaha - Discussion of progress report and highlights staff hiring, med staff is all full time, vet, cvt and vet tech assistant. Shelter Track software will consolidate data for easy access by staff close to implementation. Contract meeting will be at the shelter so encourage board members to attend. Deann made a presentation to Rosholt regarding dog bite issues. Feline match program to improve adoption successes.
- ii. Operations Issues-B. Jarmon- New version of proposed employee handbook with most significant changes is going to PTO plan for employee benefit. Will provide a benefit for part time employees. Reduced number of pages by consolidating multiple policies dealing with similar or same issues.

MOTION by B. Jarman to approve employee manual subject to attorney review. Second by L. Kawleski. Discussion. – **motion carries**

Project Manager position presented. Salary and bonus as option for compensation along with discussion of qualifications.

MOTION by B. Jarman to approve hiring full time Director of Development and Volunteer Coordinator subject to approval of job description and compensation package by the Board. Second by L. Kawleski. Discussion. - **motion carries**

- b. Finance Committee** – B. Schenk – no meeting.
 - c. Fundraising Committee** - Lyne Kawelski – met and discussed Fur Ball and Board participation and obtaining items for silent auction and baskets. NRG media will sponsor Fur Ball for this year.
 - d. Education Committee** – J. Redfield – Mark Polonski met with committee to review training program. Ron reports on visits to schools.
 - e. Volunteer Committee**- did not meet but committee will continue
 - e. Governance Committee** – working with Nathan regarding strategic planning.
 - f. Nominating Committee** – no report
- 5. Old Business**- none
 - 6. New Business**-
 - 7. Adjourned – 6:50 p.m.**

Next meeting of the Board will October, 8th 2014 at 5:30 p.m.

Submitted

Sheila Kessler
Secretary, HSPC

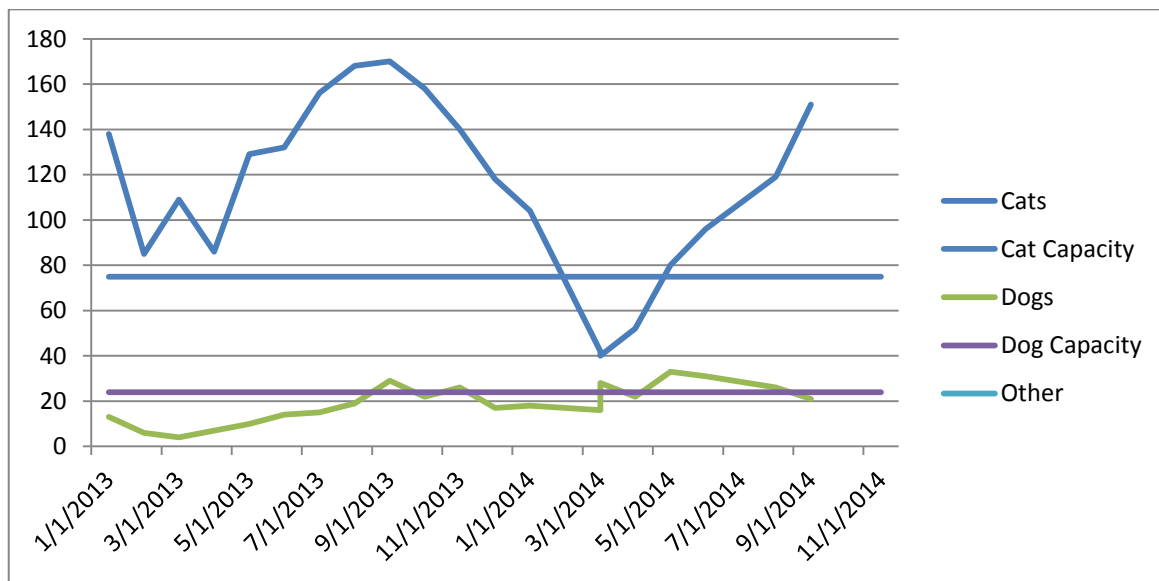
Staff

- Doctor Kim will be on vacation October 4th through October 19th.

Independent Contractor: Carol Jeske resigned as our Social Media Coordinator

Office/Animal Care Manager Report (from Jaime Jones)

Animal Population as of 09/20/14: Cats: 152 / Dogs: 18 / Rabbits: 0



Note: The graph depicts the population at the beginning of the month and does not reflect the highs and lows that occur during the month.

- Shelter Track-Currently Utilizing Dog License, Live Trap, and Call portion.
- Working on dispatch part.
- Developed a weekly and monthly chore list to capture all the “Odd’s and Ends” cleaning of the shelter. This is going over well and is helpful for those who come in for 2 hours for school work.
- 9/19/2014 – Gave a presentation to the UWSP to the School of Business and Economics about Internship and Volunteering options at HSPC.
- DATCP website information and listing about Wisconsin Animal Control units was updated to include our present Humane Officers.

Humane Officers Progress Report (from Emily Carlson)

- Lance Mandeville and Brady Napiwocki have attended the 40 hour Humane Officer training course in Madison. (This course is held by DATCP)
- CEU information for Emily and Amanda are being submitted to the DATCP for their HO recertification.
- Every year around this time, the Village of Plover clerk, Pat Ladecki, forwards their non-licensed residents to us. That is when we issue a 7-day notice and if we receive no compliance, we issue a citation. The number has greatly decreased this year.
- Jaime Jones has been working on completing the live trap section in Shelter track. It has helped out tremendously in tracking who, where, when, etc.
- Calls regarding animal control or any animal related “issues” have been entered into shelter track as well. This will be a more consistent way to keep track of our “repeat callers” and prevent our humane officers of having to go on a call.
- There will be a few changes to our Rabies Quarantine pricing. With a resident veterinarian hired, we will be adjusting some of the associated fees.
- Calls have been steady but night time seems to be quieting down! (July – 38, Aug – 45, Sept - 37)
- Information provided to the Village of Rosholt to answer their questions about (1) What are the State laws referring to dogs that are ill or dying? (2) Can an owner shoot their own dog and bury it on their property? And (3) If the shooting is illegal, can they at least bury it on their property once it has died or been euthanized?

Adoption Coordinator Progress Report (from Amanda Tucker)

- Meet Your Match is up and running with the adoptable dogs. The team is still working out a few wrinkles before updating the adoption protocols. Adopters that have been a part of the MYM program did not mind filling out the survey in advance and thought the program was very useful.
- Article about “Meet Your Match” was featured on the Community Page in the Stevens Point Journal (see exhibit 1)
- Amanda is working with Garrett bringing MYM to the website letting customers know that our shelter supports the ASPCA program.
- Volunteers have been giving great feedback in regards to using the new fenced in area. The dogs have been showing a happy playful side that we haven’t been able to see on leash or in the smaller enclosed concrete pens.
- On October 9th Amanda and Deb will be attending the Badger State Conference to learn about Animal Shelter Behavior.
- Adopted: 58 cats, 21 dogs and 1 rabbit.

Medical Staff Progress Report (from Kim Peacock, DVM)August spay/neuter/dental/other surgery numbers include:

Canine: Spay 5 / Neuter 6 / Dentals 6 / Other 5

Feline: Spay 39 / Neuter 37 / Dental 2 / Other 5

Disease: There is no more room for cats. In an effort to house the numbers of strays that are brought in we have had to relax some of the 'best housing' practices that we strive for, such as no uprights in the public areas and mixing young litters. Since there is no longer room in isolation, we cannot keep cats with infectious diseases in a separate room from healthy cats. Sick kittens have been allowed to stay in the medical 'clean' ward, and as a result, much like a preschool, many of the cats have shared kitty colds and ocular infections. However, the end of kitten season is in sight and with more room, illness will be more manageable.

Teaching: One student from Globe University, Jordan Whelahan, shadowed with us for a day this month. Amy Jaeger finished her externship with us this month, donating almost a week of extra service to the shelter. A new intern will begin next month. It is a win-win for both sides. We get valuable assistance and students get hands on learning under our controlled expectations.

Process Improvements: We have changed our vaccination protocol to reflect the guidelines set forth by AAHA (American Animal Hospital Association) and the UC Davis Koret Shelter Medicine Program recommendations. Adult healthy animals now only get one modified live FVRCP or DHPP injection, which will provide a protective immune response, usually within a day. Kittens and puppies will continue to get vaccinations every two weeks until they are 16 weeks old. Not only is it good medicine to not over vaccinate animals, it will save the shelter money. We have also readjusted our anesthesia protocols to use equally effective but less expensive drugs.

Other News: Thank you to Brett Jarman for haggling on the HSPC's behalf with Datamars to get the price reduced on our microchips (and 10 free chips!). This should save us at least \$1000 over the course of a year.

Executive Director (from Ron Blaha)Fundraising/Events/Donations

- Special event insurance is needed for the 2014 Fur Ball and it has been secured with our insurance company.
- 10/05/14: Blessing of the Animals Festival from 1 – 3 pm at The Springs United Methodist Church grounds at 2820 Plover Springs Road in Plover.
- Louis just completed his September act of kindness! He donated and delivered two large grocery bags of food to Operation Bootstrap.
- From Casey Cole/WIFC-FM Morning Show Co-Host: Good Afternoon! Would your shelter be open to being the recipient of donated/needed items/money for our on air charity drive this year? We are including a few area shelters and would love to include yours on our list. We brought in items for the Women's Community last year and it was very successful! Please, let me know as soon as possible. If you could provide a list of what your shelter needs, that would help us with our donation requests. So glad to hear from you! I'll be in touch as we get closer to November!
- HSPC Open: The HSPC Golf Outing is scheduled for Tuesday, July 14, 2014 at Sentry World.
- From Dolores:
 - I am continuing to do the Chanel 9 spots along with 2 spots on Muzzy broadcasting.
 - Associated Bank has donated \$2,500 in mine and Val's name as part of Val's retirement. I did request this money be designated towards a re-construction of the cat circle or addition of 2 back rooms.
 - I did ask for and received 4 Packer vs. Bears box tickets from Associated Bank. Please note this more than likely be the last year for this particular donation.
 - I also asked for and did receive a commitment from Associated Bank to again be our Platinum sponsors for our 2015 golf open.
 - On the 27th we held our Fill the Van at Copps Market in Plover. This continues to be a great success for our shelter. We received Medical donations of \$255 in cash. A van full of much needed supplies and food. The manager of the stores we have this event at lets me return items we would not use for store credit. This credit came to \$56.
 - I also received approximately \$1500 in medical supplies from Ministry in Marshfield.



Roseann DeBot
Operations Bootstrap

Activities

- HSPC newsletter completed.
- Fencing is being added to the back area of our property.
- Revised draft of employee manual is with our lawyer for review.
- A draft position description was created for discussion about a Fund Raising / Volunteer Coordinator Position.

Meetings

- 09/04/14: NRG Media Meeting
- 09/10/14: HSPC Board Meeting
- 09/18/14: Meeting with Fur Ball donor
- **10/28/14: Scheduled - Annual Animal Control Meeting at the HSPC (see exhibit 2)**

Education

- Deb, Alyssa, Emily, and Amanda will be attending the Badger State Conference.
- Connie will be attending the Wisconsin Vet Tech Association conference in Madison.

Building / Grounds / Equipment

- '07 Van – oil change
- Floor scrubber required repairs totaling \$764.75 for parts.

Program helps humane society identify 'Feline-ality'

The Humane Society of Portage County (HSPC) has about 60 cats available for adoption. If you can imagine walking into the shelter to adopt a cat and trying to find the perfect one, it is very overwhelming to most adopters. HSPC is very excited to announce that we are implementing "Meet Your Match Feline-ality." MYM is a research-based adoption program developed by the American Society for the Prevention of Cruelty to Animals that observes the behavior of felines and predicts how they will behave in a home.

Each cat is observed in a room by itself and given a Feline-ality. The cats are broken down into three colors: green, orange and purple. Green cats will adapt quickly to new situations, orange cats are easy going and purple cats need time and encouragement to adjust to their new home.

When an adopter visits the shelter in search for a furry companion, the adopter answers 16 questions to describe the type of home they have and behavior/personality of the cat they would be interested in adopting. When the adopter completes the survey, they will be given a color coded pass to help them identify cats that would fit in their home.

The benefits of using "Meet Your Match" are two-fold: (1) It helps increase adoption rates and (2) reduces the return rates. The program is exciting because adopters can have fun with the adoption process and won't feel overwhelmed by



Amanda Tucker

the variety of cats.

According to the ASPCA "Meet Your Match" research team: "Nearly all of the adopters surveyed said

they would probably select a shelter that used the "Meet Your Match" Adoption Program when adopting an animal in the future."

Our HSPC still has a few furry friends to observe before the program will be totally in place, but we are well on our way thanks to the hard work of staff and volunteers.

The staff and volunteers are so excited to use this program that the HSPC will be implementing a similar program — "Meet Your Match Canine-ality" — within the next month.

We hope that our customers will find the program to be fun and useful with finding a pet to adopt.

Currently we have several cats and dogs available for adoption and very affordable adoption fees that cover the pets spay or neuter, vaccinations and a registered microchip. All of our cats are FELV/FIV tested and our dogs are tested for heartworm. In addition to having their vaccinations, being altered and getting a microchip, animals that are in need of a dental cleaning leave the HSPC with a clean mouth at no additional charge to the adopter!

Amanda Tucker is adoption coordinator for the Humane Society of Portage County.

Exhibit 2

Meeting: Annual Animal Control Meeting
Meeting Date: Tuesday, October 28, 2014
Time: 6:00 - 8:00 pm
Location: Humane Society of Portage County
3200 Iber Lane
Plover, Wisconsin 54467
Education Room

AGENDA

- Welcome
- Facility Tour
- Annual Report and Update
- Calls for Service Review
- Financial Update
- Animal Licensing Report
- Question and Answer Forum
- Establish Date for 2015 Meeting
- Adjourn



Operations & Facilities Committee Report

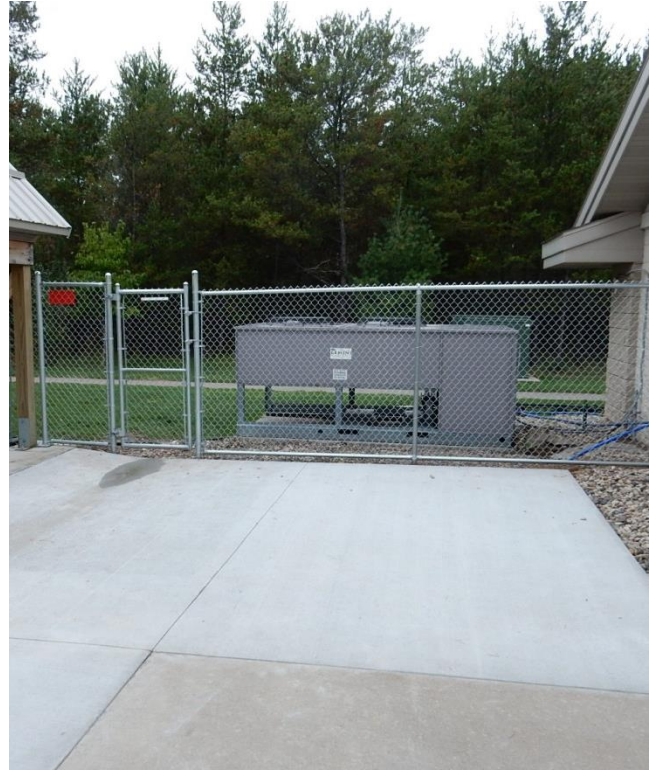
September 29, 2014

Present: Eugene Mancl, Sheila Kessler, Lyne Kawleski,, Brett Jarman, Linda Redfield, Jared Redfield, An Barrett, Bruce Schenk.

- Discussed the need, requirements, and options available for a fund raising position. The committee decided that we should not proceed with a position that was half time fund raising and half time volunteer coordination. The volunteer coordination portions was put on hold until the fundraising position was resolved.
- The group was split on several key areas. The group decided that we needed to spend more time discussing the needs and our ability to fund a position. It is a hope that the strategic planning session scheduled for November's meeting would contribute additional information that would allow decisions to be made. Some of the major options to be resolved are:
 - Does this position search for new money, organize events, or both. If event execution is part of the job, is this position responsible for the event execution or are they a subordinate to the fundraising committee and their event chairpersons?
 - Is this an entry level position (resume builder) or a long term position?
 - Should the position be a contract, salary or hourly position?
 - Do we want an experienced fundraiser or can enthusiasm and our training be an acceptable replacement?
 - What level of compensation can we afford?
 - How do we incent the position to be successful and how would we calculate the incentive?
- Reviewed recent facility activities some of which were under construction. New storage facility for wood pellets (our version of kitty litter)



Before and after picture of fencing



Before and after of back gate



Before picture of dog play area..



The new dog play area – almost complete.

Items that remain to be completed include:

- the installation of electric lights in the play area
- the installation of lights in the dog exercise pens
- the lock on the grain bin
- fence spacers to close the spaces in the fence that small dogs could squeeze through. These are near the gates and between the garage and the initial fence posts.
- Signs on the gates that remind everyone to keep the closed and latched.

Board Members

Committees

Last Name	First Name	Title	Executive	Operations	Fund Raising	Finance	Volunteer	Facilities	Education	total
Redfield	Linda	President	X			X			X	3
Jarman	Brett	Vice President	X	C	X			X		4
Kessler	Sheila	Secretary	X	X					X	3
Schenk	Bruce	Treasurer	X	X		C		X		4
Barrett	Ann	Director			C					1
Higgins	Kelly	Director			X					1
Higgins	Ken	Director			X			X		2
Kawleski	Lyne	Director		X	C		C			3
Kelble	Tom	Director			X				X	2
Kunst	Lisa	Director			X					1
Mancl	Eugene	Director		X	X			C		3
McPartland	Laura	Director			X					1
Redfield	Jared	Director			X				C	2
Schenk	Dennis	Director		X		X				2
14 board members	Total		4	6	10	3	1	4	4	

Committee

Meets

Operations	Last Monday of month (Or first Monday of the month depending on the calendar)
Finance	Last Wednesday of the month (or First Wednesday of the month depending upon the calendar)
Fund Raising	Various Saturday Mornings & before board meeting
Volunteer / HR	adhoc committee
Facilities	Currently meets with Operations Committee
Education	Various lunch meetings (typically the Friday before the board meeting)

All meeting are subject to change based on the needs of HSPC.



Finance Committee Report

- No meeting this month

HUMANE SOCIETY OF PORTAGE COUNTY INC
Balance Sheet
As of August 31, 2014

	<u>Aug 31, 14</u>
ASSETS	
Current Assets	
Checking/Savings	
1005 · Petty cash	100.00
1032 · Associated Bank checking	9,477.37
1034 · US Bank checking	24,050.05
1042 · Associated Bank money market	39,704.40
1043 · Pay Pal account	79.48
1047 · Stevens Point Post Office	1,984.51
Total Checking/Savings	75,395.81
Accounts Receivable	
11000 · Accounts Receivable	2,106.08
Total Accounts Receivable	2,106.08
Other Current Assets	
1045 · Capital Expenditure Fund	153,694.87
1046 · Schlieper Fund	199,781.91
1048 · Community Foundation Endowment	116,227.85
12101 · Prepaid Expense	-6,647.78
12102 · Prepaid Insurance	6,931.00
12105 · Inventory-Merchandise	1,685.78
Total Other Current Assets	471,673.63
Total Current Assets	549,175.52
Fixed Assets	
1500 · Land	109,061.00
1502 · Land improvements	114,058.70
1503 · A/D - land improvements	-87,013.01
1512 · Building	1,256,437.17
1514 · A/D - building	-222,766.83
1520 · Building improvements	26,036.80
1521 · A/D - building improvements	-1,228.44
1530 · Shelter equipment	142,937.05
1531 · A/D - shelter equipment	-126,125.85
1540 · Office equipment	34,530.51
1541 · A/D - office equipment	-20,678.76
1545 · Spay/neuter equipment	16,923.34
1546 · A/D - spay/neuter equipment	-16,742.03
1550 · Vehicles	28,965.59
1551 · A/D - vehicles	-27,117.83
Total Fixed Assets	1,227,277.41
TOTAL ASSETS	<u>1,776,452.93</u>
LIABILITIES & EQUITY	

4:56 PM

09/25/14

Accrual Basis

HUMANE SOCIETY OF PORTAGE COUNTY INC
Balance Sheet
As of August 31, 2014

	<u>Aug 31, 14</u>
Liabilities	
Current Liabilities	
Credit Cards	
2011 · Associated Bank-Visa	901.15
2014 · Kwik Trip Card	237.75
Total Credit Cards	<u>1,138.90</u>
Other Current Liabilities	
2010 · Unearned contract income	20,665.09
2030 · Dog licenses payable	141.00
2040 · Wisconsin sales tax payable	261.14
2300 · Accrued wages	4,991.19
Total Other Current Liabilities	<u>26,058.42</u>
Total Current Liabilities	<u>27,197.32</u>
Total Liabilities	27,197.32
Equity	
3040 · Retained earnings	1,802,748.16
32000 · Unrestricted Net Assets	-24,713.57
Net Income	-28,778.98
Total Equity	<u>1,749,255.61</u>
TOTAL LIABILITIES & EQUITY	<u><u>1,776,452.93</u></u>

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
August 2014

	Aug 14	Budget	Aug 13	Jan - Aug 14	YTD Budget	Jan - Aug 13
Ordinary Income/Expense						
Income						
4000 · Dog adoption income	1,695.00	2,500.00	2,225.00	19,030.00	20,000.00	15,910.00
4010 · Cat adoption income	2,560.00	1,916.67	3,550.00	11,060.00	15,333.32	13,925.00
4030 · Surrender income	480.00	291.67	140.00	3,810.00	2,333.32	2,370.00
4040 · Dog redemption income	346.88	500.00	640.00	2,656.20	4,000.00	3,828.36
4050 · Cat redemption income	98.96	58.33	120.00	503.96	466.68	390.00
4080 · Quarantine income	125.00	100.00	125.00	1,137.00	800.00	1,200.00
4085 · Dog Training Income	0.00	216.67	450.00	1,695.00	1,733.32	1,435.00
4116 · Rabies fee income	0.00	125.00	0.00	375.00	1,000.00	1,422.00
4120 · Miscellaneous shelter income	67.00		480.00	205.00		426.21
4130 · Boarding fee income	210.00	250.00	25.00	2,470.66	2,000.00	2,238.44
4135 · Vaccination fee income	25.00	125.00	20,271.69	267.00	1,000.00	90.00
4210 · County contract income	20,665.08	20,658.00		165,320.64	165,268.00	162,173.52
4300 · MERCHANDISE SALES						
4310 · Merchandise Sales	18.96	133.33	96.07	473.48	1,066.68	105.54
Total 4300 · MERCHANDISE SALES	18.96	133.33	96.07	473.48	1,066.68	105.54
Total Income	26,291.88	26,874.67	28,122.76	209,003.94	215,001.32	205,514.07
Expense						
50000 · SHELTER EXPENSES						
5000 · Shelter payroll expense	24,163.54	27,500.00	24,553.44	203,893.57	220,000.00	194,825.96
5005 · Shelter payroll tax expense	2,005.68	2,000.00	1,878.51	16,359.32	16,000.00	14,281.12
5010 · Shelter unemployment expense	343.87	1,000.00	835.05	3,969.99	8,000.00	8,384.46
5012 · Medical Reimbursement	0.00		1,000.00	3,013.77	2,000.00	2,020.00
5015 · Shelter supply expense	1,416.64	1,708.33	2,093.17	11,999.76	13,666.68	11,279.24
5020 · Shelter equipment expense	0.00	100.00	0.00	0.00	800.00	363.00
5021 · Animal control equipment	0.00	58.33	0.00	0.00	466.68	178.25
5025 · Shelter equip repair and mainte	0.00	250.00	0.00	223.00	2,000.00	222.00
5035 · Shelter vet expense	2,125.34	1,250.00	2,172.90	14,785.21	10,000.00	8,660.08
5037 · Medical supply expense	1,321.78	2,000.00	4,068.86	16,307.77	16,000.00	15,508.51

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
August 2014

	Aug 14	Budget	Aug 13	Jan - Aug 14	YTD Budget	Jan - Aug 13
5050 · Shelter uniform expense	0.00	83.33	14.98	0.00	666.68	44.94
5051 · Office uniform expense	0.00	0.00	0.00	0.00	0.00	430.77
5052 · Humane Officer uniform expense	0.00	83.33	0.00	166.50	666.68	0.00
5055 · Shelter conference expense	0.00	0.00	0.00	0.00	0.00	0.00
5060 · Shelter conference travel	0.00	208.33	0.00	12.64	1,666.68	123.69
5065 · Shelter staff training	324.41	83.33	0.00	324.41	666.68	554.00
5067 · Shelter Humane Officer training	0.00	100.00	795.00	502.16	800.00	830.00
5096 · Rabies tag expense	0.00	0.00	0.00	0.00	100.00	83.53
5097 · Microchip expense	0.00	916.67	0.00	0.00	7,333.32	10,765.39
5099 · Miscellaneous shelter expense	90.66	166.67	0.00	241.66	1,333.32	711.15
Total 50000 · SHELTER EXPENSES	31,791.92	37,508.32	37,411.91	271,799.76	302,166.72	269,266.09
 5018 · MERCHANDISE-COGS	 0.00	 250.00	 1,113.00	 900.00	 2,000.00	 2,913.13
52000 · SPAY/NEUTER EXPENSES						
5215 · Spay/neuter supplies	53.08	125.00	0.00	813.60	1,000.00	1,162.12
5235 · Spay/neuter vet expense	317.79	2,333.33	2,097.80	10,579.99	18,666.68	18,178.12
5237 · Spay/neuter medical supplies	0.00			141.05		328.78
5270 · Spay/neuter licenses	0.00		0.00	0.00		0.00
Total 52000 · SPAY/NEUTER EXPENSES	370.87	2,458.33	2,097.80	11,534.64	19,666.68	19,669.02
 55000 · VEHICLE EXPENSES						
5510 · Vehicle maintenance & repair e	0.00	250.00	116.31	1,094.17	2,000.00	2,173.44
5520 · Vehicle insurance expense	342.83	391.66	387.20	2,848.42	3,133.36	1,913.00
5530 · Vehicle gas	442.35	583.33	681.67	3,071.84	4,666.68	5,900.04
5535 · Mileage reimbursement	0.00	83.33		735.08	666.68	730.39
5550 · Cellular phone expense	128.65	150.00	0.00	1,275.18	1,200.00	1,034.77
Total 55000 · VEHICLE EXPENSES	913.83	1,458.32	1,185.18	9,024.69	11,666.72	11,751.64
 65000 · EDUCATION EXPENSES						
6530 · Education supply expense	0.00	16.67		0.00	133.32	0.00
6610 · Video expense	0.00	100.00	180.00	675.00	800.00	540.00
Total 65000 · EDUCATION EXPENSES	0.00	116.67	180.00	675.00	933.32	540.00

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
August 2014

	Aug 14	Budget	Aug 13	Jan - Aug 14	YTD Budget	Jan - Aug 13
70000 · ADMINISTRATIVE EXPENSES						
7000 · Office supply expense	736.56	291.67	262.04	1,762.27	2,333.32	2,103.41
7001 · Humane Officer supplies	0.00	12.50		0.00	100.00	99.50
7020 · Office equipment repair & maint	187.50	100.00	262.50	187.50	800.00	1,125.80
7030 · Advertising expense	0.00	8.33	98.00	190.00	66.68	98.00
7050 · Dues and membership expense	0.00	41.66	0.00	299.00	333.36	405.00
7060 · Subscriptions expense	311.00	20.83	0.00	6,732.72	166.68	0.00
7070 · License and application fees	363.00	58.33	25.00	1,855.00	466.68	99.00
7080 · Accounting - in house	75.49	291.66	70.99	617.90	2,333.36	4,542.15
7110 · Postage expense	98.00	250.00	101.44	3,414.89	2,000.00	1,951.31
7120 · Telephone expense	197.72	250.00	403.23	1,551.96	2,000.00	1,827.79
7125 · Internet expense	50.00	58.33	84.39	475.95	466.68	814.57
7140 · Outside services						
7141 · Attorney Fees	1,000.00		0.00	2,607.25		275.00
7140 · Outside services - Other	1,500.00	1,666.67	1,500.00	13,500.00	13,333.32	2,167.47
Total 7140 · Outside services	2,500.00	1,666.67	1,500.00	16,107.25	13,333.32	2,442.47
7150 · Bank charges	134.61	208.33	170.52	1,959.55	1,666.68	1,118.46
7160 · Insurance - workers compensatio	0.00	666.67	0.00	2,149.00	5,333.32	1,199.00
7165 · Insurance directors & officers	66.67	75.00	75.29	552.83	600.00	297.40
Total 70000 · ADMINISTRATIVE EXPENSES	4,720.55	3,999.98	3,053.40	37,855.82	32,000.08	18,123.86
75000 · HOUSING EXPENSES						
7500 · Building repair & maint expense	2,007.98	416.67	0.00	9,734.94	3,333.32	7,012.58
7505 · Security monitoring expense	0.00	50.00	0.00	332.88	400.00	546.83
7510 · Heat and electricity expense	2,935.20	2,166.67	2,158.86	21,043.36	17,333.32	17,743.08
7515 · Trash removal	240.66	208.33	216.05	1,851.45	1,666.68	1,700.05
7517 · Snowplowing	0.00	100.00	0.00	150.00	800.00	1,200.00
7520 · Water and sewer expense	0.00	583.33	0.00	4,207.20	4,666.68	4,274.40
7540 · Insurance property & casualty	69.45	83.33	75.29	555.61	666.68	734.42
Total 75000 · HOUSING EXPENSES	5,253.29	3,608.33	2,450.20	37,875.44	28,866.68	33,211.36

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
August 2014

	Aug 14	Budget	Aug 13	Jan - Aug 14	YTD Budget	Jan - Aug 13
8000 · IN-KIND DONATIONS						
8010 · IN KIND DONATIONS	-550.13			-15,530.12		-40,534.00
8015 · In-Kind Shelter Supplies	399.84			9,545.71		3,500.00
8055 · In Kind-Conference Expense	0.00		0.00	1,666.72		4,935.00
8060 · In Kind Donations-Office Supply	50.00		0.00	2,108.82		3,300.00
8065 · In Kind Donations-Office R & M	100.29		0.00	164.29		1,000.00
8080 · In Kind Donation-Building R & M	0.00		0.00	163.57		1,200.00
Total 8000 · IN-KIND DONATIONS	0.00		0.00	-1,881.01		-26,599.00
Total Expense	43,050.46	49,399.95	47,491.49	367,784.34	397,300.20	328,876.10
Net Ordinary Income	-16,758.58	-22,525.28	-19,368.73	-158,780.40	-182,298.88	-123,362.03
Other Income/Expense						
Other Income						
85000 · FUNDRAISING INCOME						
8500 · Membership income	0.00		0.00	140.00		90.00
8520 · Gifts and donations income	6,548.12	5,416.67	4,751.25	51,332.78	43,333.32	73,133.30
8530 · Honorarium income	457.56	166.67	0.00	1,447.56	1,333.32	170.00
8900 · Interest income	7.03	416.67	4.63	66.34	3,333.32	32.48
8901 · Dividend income	0.00	416.67	0.00	0.00	3,333.32	2,505.00
9000 · Neuter sponsor income	0.00	291.67	400.00	2,305.50	2,333.32	7,615.00
9001 · Memorial income	789.00	1,000.00	355.00	6,627.50	8,000.00	4,316.63
9002 · Can donation income	589.28	541.67	700.62	3,880.21	4,333.32	978.00
9003 · Paws income	0.00		468.00	13.00	2,000.00	241.61
9004 · Spay/Neuter clinic income						
9005 · Kevin Ford golf outing income	522.00		100.00	17,134.00	14,000.00	11,685.20
9006 · Microchip clinic income	0.00		130.00	120.00	500.00	380.00
9013 · Fur ball income	0.00		25.00	0.00		3,327.00
9023 · Walk for Wags income	200.00		0.00	15,921.00	12,000.00	11,545.11
9032 · Aluminum can recycling income	457.60	375.00	883.20	3,114.10	3,000.00	3,280.55

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
August 2014

	Aug 14	Budget	Aug 13	Jan - Aug 14	YTD Budget	Jan - Aug 13
9300 · In-house fundraising income	3,267.14	83.33	0.00	3,617.14	666.68	900.00
9400 · Miscellaneous fund raising inco	400.00	500.00	9,865.80	28,963.10	4,000.00	10,749.00
9410 · Appeal income	230.00	10,000.00	70.00	8,641.00	50,000.00	10,146.80
9450 · Miscellaneous other income	0.00	133.33	0.00	139.95	1,066.68	1,220.31
Total 85000 · FUNDRAISING INCOME	13,467.73	19,341.68	17,753.50	143,463.18	153,233.28	142,315.99
9499 · Sales tax discount	10.00	10.00	18.33	80.00	80.00	98.40
Total Other Income	13,477.73	19,351.68	17,771.83	143,543.18	153,313.28	142,414.39
Other Expense						
8909 · Investment fees expense	0.00			0.00		
9500 · FUNDRAISING EXPENSES						
9501 · Memorial Expense						19.83
9503 · Paws campaign expense	0.00			0.00	100.00	0.00
9513 · Fur ball expense	0.00			0.00		0.00
9523 · Walk for the Wags expense	0.00			3,049.35	3,800.00	3,750.50
9535 · Kevin Ford golf outing expense	1,347.00		91.00	5,567.95	4,500.00	4,282.34
9900 · Miscellaneous fund raising expe	384.51	100.00	76.40	3,206.37	800.00	702.26
9910 · Appeal expense	0.00		0.00	1,064.12	10,000.00	3,291.00
Total 9500 · FUNDRAISING EXPENSES	1,731.51	100.00	167.40	12,887.79	19,200.00	12,045.93
9970 · Bad debt expense	0.00			349.20		-23.00
9980 · Interest expense	0.00			3.22		12.64
9990 · NSF checks	67.00	25.00		301.55	200.00	119.65
9995 · Miscellaneous other expense	0.00		0.00	0.00		-3.58
Total Other Expense	1,798.51	125.00	167.40	13,541.76	19,400.00	12,151.64
Net Other Income	11,679.22	19,226.68	17,604.43	130,001.42	133,913.28	130,262.75
Net Income	-5,079.36	-3,298.60	-1,764.30	-28,778.98	-48,385.60	6,900.72

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
August 2014

Aug 14	Budget	Aug 13	Jan - Aug 14	YTD Budget	Jan - Aug 13
--------	--------	--------	--------------	------------	--------------

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
August 2014

	Jan - Dec 13	Annual Budget	2014 Trend
Ordinary Income/Expense			
Income			
4000 · Dog adoption income	24,470.00	30,000.00	29,000.00
4010 · Cat adoption income	24,490.00	23,000.00	17,000.00
4030 · Surrender income	3,005.00	3,500.00	6,000.00
4040 · Dog redemption income	5,206.71	6,000.00	4,000.00
4050 · Cat redemption income	660.00	700.00	800.00
4080 · Quarantine income	1,825.00	1,200.00	2,000.00
4085 · Dog Training Income	1,765.00	2,600.00	2,600.00
4116 · Rabies fee income	1,522.00	1,500.00	600.00
4120 · Miscellaneous shelter income	426.21	0.00	300.00
4130 · Boarding fee income	3,388.44	3,000.00	4,000.00
4135 · Vaccination fee income	115.00	1,500.00	400.00
4210 · County contract income	243,260.28	247,900.00	248,000.00
4300 · MERCHANDISE SALES			0.00
4310 · Merchandise Sales	1,651.33	1,600.00	800.00
Total 4300 · MERCHANDISE SALES	1,651.33	1,600.00	800.00
Total Income	311,784.97	322,500.00	315,500.00
Expense			
50000 · SHELTER EXPENSES			
5000 · Shelter payroll expense	297,195.26	330,000.00	310,000.00
5005 · Shelter payroll tax expense	22,117.07	24,000.00	25,000.00
5010 · Shelter unemployment expense	11,097.14	12,000.00	6,000.00
5012 · Medical Reimbursement	3,020.00	3,000.00	3,000.00
5015 · Shelter supply expense	20,256.39	20,500.00	18,000.00
5020 · Shelter equipment expense	363.00	1,200.00	0.00
5021 · Animal control equipment	178.25	700.00	0.00
5025 · Shelter equip repair and mainte	222.00	3,000.00	400.00
5035 · Shelter vet expense	12,047.55	15,000.00	23,000.00
5037 · Medical supply expense	24,962.93	24,000.00	25,000.00

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
August 2014

	Jan - Dec 13	Annual Budget	2014 Trend
5050 · Shelter uniform expense	44.94	1,000.00	0.00
5051 · Office uniform expense	757.77	0.00	0.00
5052 · Humane Officer uniform expense	0.00	1,000.00	250.00
5055 · Shelter conference expense	0.00	0.00	0.00
5060 · Shelter conference travel	2,548.61	2,500.00	100.00
5065 · Shelter staff training	1,375.75	1,000.00	600.00
5067 · Shelter Humane Officer training	1,950.00	1,200.00	2,000.00
5096 · Rabies tag expense	83.53	100.00	0.00
5097 · Microchip expense	10,765.39	11,000.00	0.00
5099 · Miscellaneous shelter expense	761.15	2,000.00	400.00
Total 50000 · SHELTER EXPENSES	409,746.73	453,200.00	413,750.00
5018 · MERCHANDISE-COGS	3,189.13	3,000.00	1,350.00
52000 · SPAY/NEUTER EXPENSES			0.00
5215 · Spay/neuter supplies	2,255.95	1,500.00	1,500.00
5235 · Spay/neuter vet expense	27,037.55	28,000.00	16,000.00
5237 · Spay/neuter medical supplies	412.75		300.00
5270 · Spay/neuter licenses	0.00		0.00
Total 52000 · SPAY/NEUTER EXPENSES	29,706.25	29,500.00	17,800.00
55000 · VEHICLE EXPENSES			
5510 · Vehicle maintenance & repair e	2,291.71	3,000.00	1,700.00
5520 · Vehicle insurance expense	3,467.30	4,700.00	4,500.00
5530 · Vehicle gas	7,806.29	7,000.00	5,000.00
5535 · Mileage reimbursement	730.39	1,000.00	1,200.00
5550 · Cellular phone expense	1,631.36	1,800.00	2,000.00
Total 55000 · VEHICLE EXPENSES	15,927.05	17,500.00	14,400.00
65000 · EDUCATION EXPENSES			
6530 · Education supply expense	177.46	200.00	0.00
6610 · Video expense	945.00	1,200.00	1,100.00
Total 65000 · EDUCATION EXPENSES	1,122.46	1,400.00	1,100.00

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
August 2014

	Jan - Dec 13	Annual Budget	2014 Trend
70000 · ADMINISTRATIVE EXPENSES			
7000 · Office supply expense	3,331.27	3,500.00	3,000.00
7001 · Humane Officer supplies	99.50	150.00	0.00
7020 · Office equipment repair & maint	1,185.50	1,200.00	300.00
7030 · Advertising expense	98.00	100.00	300.00
7050 · Dues and membership expense	666.00	500.00	500.00
7060 · Subscriptions expense	502.00	250.00	10,000.00
7070 · License and application fees	660.50	700.00	3,000.00
7080 · Accounting - in house	4,832.11	3,500.00	3,500.00
7110 · Postage expense	2,465.39	3,000.00	6,000.00
7120 · Telephone expense	2,538.78	3,000.00	3,000.00
7125 · Internet expense	1,046.34	700.00	750.00
7140 · Outside services			0.00
7141 · Attorney Fees	275.00		4,000.00
7140 · Outside services - Other	8,917.47	20,000.00	15,500.00
Total 7140 · Outside services	9,192.47	20,000.00	19,500.00
 7150 · Bank charges	 2,115.52	 2,500.00	 3,000.00
7160 · Insurance - workers compensatio	8,130.00	8,000.00	3,500.00
7165 · Insurance directors & officers	598.56	900.00	850.00
Total 70000 · ADMINISTRATIVE EXPENSES	37,461.94	48,000.00	57,200.00
 75000 · HOUSING EXPENSES			
7500 · Building repair & maint expense	26,597.03	5,000.00	15,000.00
7505 · Security monitoring expense	546.83	600.00	500.00
7510 · Heat and electricity expense	25,569.89	26,000.00	32,000.00
7515 · Trash removal	2,564.25	2,500.00	3,000.00
7517 · Snowplowing	1,200.00	1,200.00	225.00
7520 · Water and sewer expense	6,035.20	7,000.00	6,500.00
7540 · Insurance property & casualty	1,035.58	1,000.00	850.00
Total 75000 · HOUSING EXPENSES	63,548.78	43,300.00	58,075.00

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
August 2014

	Jan - Dec 13	Annual Budget	2014 Trend
8000 · IN-KIND DONATIONS			
8010 · IN KIND DONATIONS	-40,534.00		
8015 · In-Kind Shelter Supplies	3,500.00		
8055 · In Kind-Conference Expense	4,935.00		
8060 · In Kind Donations-Office Supply	3,300.00		
8065 · In Kind Donations-Office R & M	1,000.00		
8080 · In Kind Donation-Building R & M	1,200.00		
Total 8000 · IN-KIND DONATIONS	-26,599.00		
Total Expense	534,103.34	595,900.00	563,675.00
Net Ordinary Income	-222,318.37	-273,400.00	-248,175.00
Other Income/Expense			
Other Income			
85000 · FUNDRAISING INCOME			
8500 · Membership income	140.00		
8520 · Gifts and donations income	114,849.77	65,000.00	80,000.00
8530 · Honorarium income	2,705.00	2,000.00	2,200.00
8900 · Interest income	4,277.93	5,000.00	100.00
8901 · Dividend income	0.00	5,000.00	0.00
9000 · Neuter sponsor income	3,120.00	3,500.00	3,500.00
9001 · Memorial income	16,718.85	12,000.00	10,000.00
9002 · Can donation income	6,376.53	6,500.00	6,000.00
9003 · Paws income	1,035.00	2,000.00	0.00
9004 · Spay/Neuter clinic income	241.61		0.00
9005 · Kevin Ford golf outing income	11,935.20	14,000.00	18,000.00
9006 · Microchip clinic income	390.00	500.00	180.00
9013 · Fur ball income	24,458.42	25,000.00	25,000.00
9023 · Walk for Wags income	11,545.11	12,000.00	16,000.00
9032 · Aluminum can recycling income	4,735.35	4,500.00	4,700.00

HUMANE SOCIETY OF PORTAGE COUNTY INC

Profit & Loss Budget Performance

August 2014

	Jan - Dec 13	Annual Budget	2014 Trend
9300 · In-house fundraising income	1,100.00	1,000.00	5,500.00
9400 · Miscellaneous fund raising inco	22,391.01	6,000.00	30,000.00
9410 · Appeal income	62,623.80	80,000.00	50,000.00
9450 · Miscellaneous other income	1,601.41	1,600.00	300.00
Total 85000 · FUNDRAISING INCOME	290,244.99	245,600.00	251,480.00
9499 · Sales tax discount	139.80	120.00	120.00
Total Other Income	290,384.79	245,720.00	251,600.00
Other Expense			
8909 · Investment fees expense		5,000.00	
9500 · FUNDRAISING EXPENSES			
9501 · Memorial Expense	19.83		0.00
9503 · Paws campaign expense	0.00	100.00	0.00
9513 · Fur ball expense	1,745.31	2,000.00	1,500.00
9523 · Walk for the Wags expense	3,750.50	3,800.00	3,100.00
9535 · Kevin Ford golf outing expense	4,282.34	4,500.00	5,600.00
9900 · Miscellaneous fund raising expe	894.24	1,200.00	3,500.00
9910 · Appeal expense	16,382.07	20,000.00	4,100.00
Total 9500 · FUNDRAISING EXPENSES	27,074.29	31,600.00	17,800.00
9970 · Bad debt expense	-23.00		550.00
9980 · Interest expense	12.64		0.00
9990 · NSF checks	219.65	300.00	500.00
9995 · Miscellaneous other expense	-28.58		0.00
Total Other Expense	27,255.00	36,900.00	18,850.00
Net Other Income	263,129.79	208,820.00	232,750.00
Net Income	40,811.42	-64,580.00	-15,425.00

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
August 2014

Jan - Dec 13	Annual Budget	2014 Trend
14,212.42		



Fundraising Committee Report October 4, 2014

A large number of attendees spent a long morning on the coordination of remaining tasks for Fur Ball.

Details will be provided at the board meeting.



Education Committee Report

- Meeting was held – no minutes



Volunteer Committee Report

- No meeting was held. Two volunteer training classes were held in the past month. More 50 new volunteers received training.



Humane Society of Portage County

IT Status Report – October 1, 2014

Active Projects:

- Shelter Track Software
 - Preliminary work on vet web pages has begun
 - Jaime and Brett requested a conference call with vendor to learn more about how the animal control portion of the system.
 - Multiple parts of the Humane Officer control system are being documented and will be active in October.
 - Investigating controlled substances tracking.
 - Investigate how a new pet search engine may help HSPC. Key items to be determined are:
 - Convert from Petfinder or use in addition to Petfinder
 - If conversion is chosen determine how and when to complete conversion
 - Procedures for use and training for the folks that load photos and text
 - Determine integration with Sheltertrack to lower maintenance efforts

Completed in September 2014

Shelter Track Software

- Additional web pages for what to do when you lost an animal, what to do when you found an animal, and how to claim an animal have been completed.
- Testing of phone call web pages has been completed. Modifications by vendor have been implemented.
- Testing of humane officer web pages has continued.

DonorPerfect

- Developed training documents that allowed multiple Fur Ball solicitors to be added to the system.
- Added all new volunteers to mailing list
- Added all of the recent adopters to the mailing list
- Added all of the Wisconsin Animal Shelters to the mailing list
- Cleaned the list eliminating duplicate records
- Extracted donor, honorarium and memorial information for the newsletter
- Extracted the mailing list for the newsletter

Several larger activities not directly IT related

- Composing of the October "Paws to Read" newsletter
- Fur Ball item inventory and thank yous
- Posting of Summer Campaign donations.



On October 1, 2014 there were

421 volunteers in the system

76 are in applicant status

345 active and trained

117 adults performed some service to HSPC in September – 1,113 hours

23 youth performed some service to HSPC in September – 58 hours



Monthly Service By Assignment

May 2014 to September 2014

Assignment	May 2014 Hours	May 2014 Volunteer Count	Jun 2014 Hours	Jun 2014 Volunteer Count	Jul 2014 Hours	Jul 2014 Volunteer Count	Aug 2014 Hours	Aug 2014 Volunteer Count	Sep 2014 Hours	Sep 2014 Volunteer Count	Total Hours	Total Volunteer Count
A Dorsey	229:31	12	379:53	33	264:36	32	181:05	9	188:00	8	1,243:05	55
Administrative Assistant	15:02	2	36:26	3	74:31	3	26:43	3	26:59	2	179:41	3
Adoptions Counselor	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Building Maintenance	14:20	1	0:00	0	0:00	0	0:00	0	0:00	0	14:20	1
Business Group Presenter	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Cat Cage Crew	7:06	1	7:00	1	26:31	1	100:37	2	53:45	2	194:59	4
Cat Socialization	308:36	70	266:19	44	232:08	41	208:52	34	254:14	56	1,270:09	130
Coin Can Agent	4:51	1	10:36	1	0:00	0	0:00	0	0:00	0	15:27	1
Community Service	45:02	1	45:46	2	44:05	2	60:12	3	20:23	3	215:28	5
Dog - Front Desk	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Dog - Kennels	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Dog - Walk	0:35	1	0:00	0	0:00	0	0:00	0	0:00	0	0:35	1
Dog Kennel Crew	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Dog Walker (Red Badge required for Red Dogs)	328:56	75	312:07	68	329:41	72	243:40	66	274:08	73	1,488:32	154
Education Classroom Presenter	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Evening Animal Care	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Fill The Van	30:15	8	0:00	0	0:00	0	0:00	0	6:47	1	37:02	8
Fur Ball at the Holiday Inn	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Fur Ball preparation tasks	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Housekeeping	9:32	2	1:07	1	5:33	2	13:49	2	17:36	2	47:37	3
IT Technician	161:12	1	203:44	1	203:00	1	220:09	1	213:03	1	1,001:08	1
Kitten Foster Care Giver	10:00	1	90:00	1	0:00	0	0:00	0	0:00	0	100:00	1
Medical Assistant	0:00	0	18:19	1	76:03	1	6:19	1	62:30	1	163:11	1
Photographer	12:36	1	24:40	2	11:00	1	7:31	2	0:00	0	55:47	2
Reception / Greeter	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Team Rimi	10:28	2	295:38	15	39:32	10	0:00	0	0:00	0	345:38	16

Assignment	May 2014 Hours	May 2014 Volunteer Count	Jun 2014 Hours	Jun 2014 Volunteer Count	Jul 2014 Hours	Jul 2014 Volunteer Count	Aug 2014 Hours	Aug 2014 Volunteer Count	Sep 2014 Hours	Sep 2014 Volunteer Count	Total Hours	Total Volunteer Count
Videographer	1:46	1	2:43	1	3:28	1	3:59	1	1:11	1	13:07	1
Youth Assistant	71:06	27	58:25	29	65:41	28	78:40	29	53:14	21	327:06	66
(None)	0:00	0	0:00	0	0:00	0	0:00	0	0:01	1	0:01	1
Grand total	1,260:54	158	1,752:43	148	1,375:49	143	1,151:36	131	1,171:51	140	6,712:53	308

Printed 10-01-2014 9:57 am



DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All Fur Ball contributions have been loaded (cash and non-cash gifts)
- All Volunteers have been added to DonorPerfect (current as of Mid November)
- Any person that purchased a Fur Ball raffle ticket, Fur Ball silent auction item or a sticker set for basket raffles have been added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect
- Donor Perfect has been the system of record for all donations since August 2013.

There are 7,242 constituent records in our Donor Perfect database

The following reports from DonorPerfect will provide additional details.

Calendar Year Income Analysis with Gift Splits By GL_CODE for period ending 09/30/2014

					NUMBER OF GIFTS			AMOUNT			AVERAGE GIFT		
Code	Description	Splits	September Gifts	September Amount	YTD	Last Year	%Change	YTD	Last Year	%Change	YTD	Last Year	% Change
1010	Angel Gift - Capital Items												
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$88.60</u>	<u>\$0.00</u>	--.--%	\$88.60	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	7	0	--.--%	<u>\$1,001.13</u>	<u>\$0.00</u>	--.--%	\$143.02	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$565.96</u>	<u>\$0.00</u>	--.--%	\$282.98	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	3	0	--.--%	<u>\$2,198.02</u>	<u>\$0.00</u>	--.--%	\$732.67	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$1,395.74</u>	<u>\$1,949.99</u>	-28.42%	\$1,395.74	\$1,949.99	-28.42%
		Total:	0	<u>\$0.00</u>	14	1	1,300.00%	<u>\$5,249.45</u>	<u>\$1,949.99</u>	169.20%	\$374.96	\$1,949.99	-80.77%
8065	Angel Gift - Repairs & Maint												
		\$10.00-24.99	0	<u>\$0.00</u>	4	0	--.--%	<u>\$73.12</u>	<u>\$0.00</u>	--.--%	\$18.28	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$54.11</u>	<u>\$0.00</u>	--.--%	\$27.06	\$0.00	100.00%
		\$50.00-99.99	1	<u>\$98.00</u>	1	0	--.--%	<u>\$98.00</u>	<u>\$0.00</u>	--.--%	\$98.00	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$163.57</u>	<u>\$0.00</u>	--.--%	\$163.57	\$0.00	100.00%
		\$1,000.00-9999.99	1	<u>\$1,068.42</u>	1	0	--.--%	<u>\$1,068.42</u>	<u>\$0.00</u>	--.--%	\$1,068.42	\$0.00	100.00%
		Total:	2	<u>\$1,166.42</u>	9	0	--.--%	<u>\$1,457.22</u>	<u>\$0.00</u>	--.--%	\$161.91	\$0.00	100.00%
8055	Angel Gift Conference												
		\$100.00-199.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$190.68</u>	<u>\$0.00</u>	--.--%	\$190.68	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$1,476.04</u>	<u>\$0.00</u>	--.--%	\$1,476.04	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	2	0	--.--%	<u>\$1,666.72</u>	<u>\$0.00</u>	--.--%	\$833.36	\$0.00	100.00%
8060	Angel Gift Office Supplies												
		\$25.00-49.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$47.37</u>	<u>\$0.00</u>	--.--%	\$47.37	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	4	0	--.--%	<u>\$281.18</u>	<u>\$0.00</u>	--.--%	\$70.30	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$146.46</u>	<u>\$0.00</u>	--.--%	\$146.46	\$0.00	100.00%
		\$200.00-499.99	1	<u>\$239.45</u>	1	0	--.--%	<u>\$239.45</u>	<u>\$0.00</u>	--.--%	\$239.45	\$0.00	100.00%
		Total:	1	<u>\$239.45</u>	7	0	--.--%	<u>\$714.46</u>	<u>\$0.00</u>	--.--%	\$102.07	\$0.00	100.00%
7060	Angel Gift Subscriptions												
		\$50.00-99.99	1	<u>\$50.00</u>	5	0	--.--%	<u>\$250.00</u>	<u>\$0.00</u>	--.--%	\$50.00	\$0.00	100.00%
		Total:	1	<u>\$50.00</u>	5	0	--.--%	<u>\$250.00</u>	<u>\$0.00</u>	--.--%	\$50.00	\$0.00	100.00%
8015	Angel Gift Supplies												
		\$1.00-9.99	0	<u>\$0.00</u>	1	2	-50.00%	<u>\$9.95</u>	<u>\$13.31</u>	-25.24%	\$9.95	\$6.66	49.51%
		\$10.00-24.99	0	<u>\$0.00</u>	1	6	-83.33%	<u>\$22.37</u>	<u>\$107.66</u>	-79.22%	\$22.37	\$17.94	24.67%
		\$25.00-49.99	0	<u>\$0.00</u>	4	10	-60.00%	<u>\$162.98</u>	<u>\$365.37</u>	-55.39%	\$40.75	\$36.54	11.52%
		\$50.00-99.99	0	<u>\$0.00</u>	24	31	-22.58%	<u>\$1,508.11</u>	<u>\$2,135.43</u>	-29.38%	\$62.84	\$68.88	-8.78%
		\$100.00-199.99	1	<u>\$104.00</u>	15	13	15.38%	<u>\$1,907.02</u>	<u>\$1,821.94</u>	4.67%	\$127.13	\$140.15	-9.29%
		\$200.00-499.99	0	<u>\$0.00</u>	6	11	-45.45%	<u>\$1,767.53</u>	<u>\$3,779.52</u>	-53.23%	\$294.59	\$343.59	-14.26%
		\$500.00-999.99	0	<u>\$0.00</u>	4	4	0.00%	<u>\$2,525.82</u>	<u>\$3,201.12</u>	-21.10%	\$631.46	\$800.28	-21.10%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	4	5	-20.00%	<u>\$5,950.10</u>	<u>\$7,925.15</u>	-24.92%	\$1,487.53	\$1,585.03	-6.15%
		Total:	1	<u>\$104.00</u>	59	82	-28.05%	<u>\$13,853.88</u>	<u>\$19,349.50</u>	-28.40%	\$234.81	\$235.97	-0.49%
9410	Appeal Income												
		\$1.00-9.99	3	<u>\$11.27</u>	11	2	450.00%	<u>\$57.27</u>	<u>\$10.00</u>	472.70%	\$5.21	\$5.00	4.13%
		\$10.00-24.99	13	<u>\$235.00</u>	39	31	25.81%	<u>\$625.00</u>	<u>\$390.00</u>	60.26%	\$16.03	\$12.58	27.38%
		\$25.00-49.99	41	<u>\$1,040.00</u>	123	136	-9.56%	<u>\$3,230.00</u>	<u>\$3,524.41</u>	-8.35%	\$26.26	\$25.91	1.33%
		\$50.00-99.99	34	<u>\$1,746.00</u>	77	101	-23.76%	<u>\$3,896.00</u>	<u>\$5,110.00</u>	-23.76%	\$50.60	\$50.59	0.01%
		\$100.00-199.99	27	<u>\$2,700.00</u>	41	70	-41.43%	<u>\$4,100.00</u>	<u>\$7,150.00</u>	-42.66%	\$100.00	\$102.14	-2.10%
		\$200.00-499.99	7	<u>\$1,550.00</u>	10	14	-28.57%	<u>\$2,200.00</u>	<u>\$3,505.00</u>	-37.23%	\$220.00	\$250.36	-12.13%
		\$500.00-999.99	3	<u>\$1,500.00</u>	3	2	50.00%	<u>\$1,500.00</u>	<u>\$1,000.00</u>	50.00%	\$500.00	\$500.00	0.00%
		\$1,000.00-9999.99	1	<u>\$1,000.00</u>	1	4	-75.00%	<u>\$1,000.00</u>	<u>\$4,500.00</u>	-77.78%	\$1,000.00	\$1,125.00	-11.11%
		Total:	129	<u>\$9,782.27</u>	305	360	-15.28%	<u>\$16,608.27</u>	<u>\$25,189.41</u>	-34.07%	\$54.45	\$69.97	-22.18%
9412	Canine Mayor												
		\$1.00-9.99	0	<u>\$0.00</u>	28	0	--.--%	<u>\$120.00</u>	<u>\$0.00</u>	--.--%	\$4.29	\$0.00	100.00%
		\$10.00-24.99	0	<u>\$0.00</u>	51	0	--.--%	<u>\$739.36</u>	<u>\$0.00</u>	--.--%	\$14.50	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	37	0	--.--%	<u>\$1,031.00</u>	<u>\$0.00</u>	--.--%	\$27.86	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	31	0	--.--%	<u>\$1,836.00</u>	<u>\$0.00</u>	--.--%	\$59.23	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	35	0	--.--%	<u>\$4,027.00</u>	<u>\$0.00</u>	--.--%	\$115.06	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	11	0	--.--%	<u>\$2,757.00</u>	<u>\$0.00</u>	--.--%	\$250.64	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	11	0	--.--%	<u>\$5,900.00</u>	<u>\$0.00</u>	--.--%	\$536.36	\$0.00	100.00%

		\$1,000.00-9999.99	0	<u>\$0.00</u>	4	0	--.-%	<u>\$5,000.00</u>	<u>\$0.00</u>	--.-%	\$1,250.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	208	0	--.-%	<u>\$21,410.36</u>	<u>\$0.00</u>	--.-%	\$102.93	\$0.00	100.00%
9006	Coin Cans												
		\$10.00-24.99	1	<u>\$15.47</u>	1	0	--.-%	<u>\$15.47</u>	<u>\$0.00</u>	--.-%	\$15.47	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$35.53</u>	<u>\$0.00</u>	--.-%	\$35.53	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$60.13</u>	<u>\$0.00</u>	--.-%	\$60.13	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$163.68</u>	<u>\$0.00</u>	--.-%	\$163.68	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	3	0	--.-%	<u>\$755.23</u>	<u>\$0.00</u>	--.-%	\$251.74	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$1,922.60</u>	<u>\$0.00</u>	--.-%	\$1,922.60	\$0.00	100.00%
		Total:	1	<u>\$15.47</u>	8	0	--.-%	<u>\$2,952.64</u>	<u>\$0.00</u>	--.-%	\$369.08	\$0.00	100.00%
9413	Commemorative Plaque												
		\$100.00-199.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$100.00</u>	<u>\$0.00</u>	--.-%	\$100.00	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$350.00</u>	<u>\$0.00</u>	--.-%	\$350.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	2	0	--.-%	<u>\$450.00</u>	<u>\$0.00</u>	--.-%	\$225.00	\$0.00	100.00%
4085	Dog Training Income												
		\$50.00-99.99	0	<u>\$0.00</u>	0	4	-100.00%	<u>\$0.00</u>	<u>\$300.00</u>	-100.00%	\$0.00	\$75.00	0%
		\$100.00-199.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$120.00</u>	-100.00%	\$0.00	\$120.00	0%
		Total:	0	<u>\$0.00</u>	0	5	-100.00%	<u>\$0.00</u>	<u>\$420.00</u>	-100.00%	\$0.00	\$84.00	0%
9013	Fur Ball Income												
		\$25.00-49.99	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$60.00</u>	-100.00%	\$0.00	\$30.00	0%
		\$50.00-99.99	4	<u>\$200.00</u>	4	1	300.00%	<u>\$200.00</u>	<u>\$50.00</u>	300.00%	\$50.00	\$50.00	0.00%
		\$100.00-199.99	10	<u>\$1,000.00</u>	10	0	--.-%	<u>\$1,000.00</u>	<u>\$0.00</u>	--.-%	\$100.00	\$0.00	100.00%
		\$200.00-499.99	3	<u>\$650.00</u>	3	0	--.-%	<u>\$650.00</u>	<u>\$0.00</u>	--.-%	\$216.67	\$0.00	100.00%
		\$1,000.00-9999.99	1	<u>\$1,000.00</u>	1	1	0.00%	<u>\$1,000.00</u>	<u>\$1,000.00</u>	0.00%	\$1,000.00	\$1,000.00	0.00%
		Total:	18	<u>\$2,850.00</u>	18	4	350.00%	<u>\$2,850.00</u>	<u>\$1,110.00</u>	156.76%	\$158.33	\$277.50	-42.94%
9024	Fur Ball Raffle												
		\$50.00-99.99	1	<u>\$60.00</u>	1	0	--.-%	<u>\$60.00</u>	<u>\$0.00</u>	--.-%	\$60.00	\$0.00	100.00%
		Total:	1	<u>\$60.00</u>	1	0	--.-%	<u>\$60.00</u>	<u>\$0.00</u>	--.-%	\$60.00	\$0.00	100.00%
9405	Garage Sale												
		\$1.00-9.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$5.00</u>	<u>\$0.00</u>	--.-%	\$5.00	\$0.00	100.00%
		\$10.00-24.99	0	<u>\$0.00</u>	6	0	--.-%	<u>\$90.00</u>	<u>\$0.00</u>	--.-%	\$15.00	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	6	0	--.-%	<u>\$170.00</u>	<u>\$0.00</u>	--.-%	\$28.33	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	2	0	--.-%	<u>\$110.00</u>	<u>\$0.00</u>	--.-%	\$55.00	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	3	0	--.-%	<u>\$335.00</u>	<u>\$0.00</u>	--.-%	\$111.67	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$200.00</u>	<u>\$0.00</u>	--.-%	\$200.00	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$919.21</u>	<u>\$0.00</u>	--.-%	\$919.21	\$0.00	100.00%
		\$1,000.00-9999.99	1	<u>\$3,075.99</u>	2	0	--.-%	<u>\$4,322.77</u>	<u>\$0.00</u>	--.-%	\$2,161.39	\$0.00	100.00%
		Total:	1	<u>\$3,075.99</u>	22	0	--.-%	<u>\$6,151.98</u>	<u>\$0.00</u>	--.-%	\$279.64	\$0.00	100.00%
8520	Gifts and Donations Income												
		\$1.00-9.99	0	<u>\$0.00</u>	4	0	--.-%	<u>\$19.57</u>	<u>\$0.00</u>	--.-%	\$4.89	\$0.00	100.00%
		\$10.00-24.99	10	<u>\$150.00</u>	55	80	-31.25%	<u>\$825.46</u>	<u>\$1,352.33</u>	-38.96%	\$15.01	\$16.90	-11.21%
		\$25.00-49.99	10	<u>\$311.00</u>	52	99	-47.47%	<u>\$1,566.19</u>	<u>\$2,883.80</u>	-45.69%	\$30.12	\$29.13	3.40%
		\$50.00-99.99	5	<u>\$302.00</u>	56	79	-29.11%	<u>\$3,218.09</u>	<u>\$4,405.04</u>	-26.95%	\$57.47	\$55.76	3.06%
		\$100.00-199.99	3	<u>\$369.20</u>	35	62	-43.55%	<u>\$4,004.50</u>	<u>\$6,758.87</u>	-40.75%	\$114.41	\$109.01	4.95%
		\$200.00-499.99	3	<u>\$777.00</u>	31	28	10.71%	<u>\$8,037.33</u>	<u>\$7,908.07</u>	1.63%	\$259.27	\$282.43	-8.20%
		\$500.00-999.99	0	<u>\$0.00</u>	2	11	-81.82%	<u>\$1,081.00</u>	<u>\$5,711.50</u>	-81.07%	\$540.50	\$519.23	4.10%
		\$1,000.00-9999.99	2	<u>\$6,000.00</u>	12	6	100.00%	<u>\$31,055.00</u>	<u>\$23,851.00</u>	30.20%	\$2,587.92	\$3,975.17	-34.90%
		\$10,000.00+	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$10,000.00</u>	-100.00%	\$0.00	\$10,000.00	0%
		Total:	33	<u>\$7,909.20</u>	247	366	-32.51%	<u>\$49,807.14</u>	<u>\$62,870.61</u>	-20.78%	\$201.65	\$171.78	17.39%
9005	Golf Outing Income												
		\$10.00-24.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$20.00</u>	<u>\$0.00</u>	--.-%	\$20.00	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	3	1	200.00%	<u>\$120.00</u>	<u>\$40.00</u>	200.00%	\$40.00	\$40.00	0.00%
		\$50.00-99.99	0	<u>\$0.00</u>	5	6	-16.67%	<u>\$370.00</u>	<u>\$480.00</u>	-22.92%	\$74.00	\$80.00	-7.50%
		\$100.00-199.99	0	<u>\$0.00</u>	11	8	37.50%	<u>\$1,482.00</u>	<u>\$860.00</u>	72.33%	\$134.73	\$107.50	25.33%
		\$200.00-499.99	0	<u>\$0.00</u>	33	13	153.85%	<u>\$7,860.00</u>	<u>\$3,200.00</u>	145.63%	\$238.18	\$246.15	-3.24%
		\$500.00-999.99	0	<u>\$0.00</u>	1	2	-50.00%	<u>\$840.00</u>	<u>\$1,140.00</u>	-26.32%	\$840.00	\$570.00	47.37%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	2	1	100.00%	<u>\$7,065.00</u>	<u>\$1,000.00</u>	606.50%	\$3,532.50	\$1,000.00	253.25%
		Total:	0	<u>\$0.00</u>	56	31	80.65%	<u>\$17,757.00</u>	<u>\$6,720.00</u>	164.24%	\$317.09	\$216.77	46.28%
8530	Honorarium Income												
		\$10.00-24.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$10.00</u>	<u>\$0.00</u>	--.-%	\$10.00	\$0.00	100.00%
		\$25.00-49.99	1	<u>\$25.00</u>	1	1	0.00%	<u>\$25.00</u>	<u>\$40.00</u>	-37.50%	\$25.00	\$40.00	-37.50%
		\$50.00-99.99	0	<u>\$0.00</u>	5	2	150.00%	<u>\$267.56</u>	<u>\$120.00</u>	122.97%	\$53.51	\$60.00	-10.81%

		\$100.00-199.99	0	<u>\$0.00</u>	3	0	--.--%	<u>\$350.00</u>	<u>\$0.00</u>	--.--%	\$116.67	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$550.00</u>	<u>\$0.00</u>	--.--%	\$275.00	\$0.00	100.00%
		\$1,000.00-9999.99	1	<u>\$2,500.00</u>	1	0	--.--%	<u>\$2,500.00</u>	<u>\$0.00</u>	--.--%	\$2,500.00	\$0.00	100.00%
		Total:	2	<u>\$2,525.00</u>	13	3	333.33%	<u>\$3,702.56</u>	<u>\$160.00</u>	2,214.10%	\$284.81	\$53.33	434.02%
9001	Memorial Income												
		\$10.00-24.99	1	<u>\$20.00</u>	14	10	40.00%	<u>\$250.00</u>	<u>\$200.00</u>	25.00%	\$17.86	\$20.00	-10.71%
		\$25.00-49.99	0	<u>\$0.00</u>	29	28	3.57%	<u>\$830.00</u>	<u>\$826.00</u>	0.48%	\$28.62	\$29.50	-2.98%
		\$50.00-99.99	1	<u>\$50.00</u>	16	26	-38.46%	<u>\$820.00</u>	<u>\$1,390.00</u>	-41.01%	\$51.25	\$53.46	-4.14%
		\$100.00-199.99	0	<u>\$0.00</u>	11	7	57.14%	<u>\$1,150.00</u>	<u>\$795.00</u>	44.65%	\$104.55	\$113.57	-7.95%
		\$200.00-499.99	0	<u>\$0.00</u>	6	3	100.00%	<u>\$1,522.50</u>	<u>\$800.00</u>	90.31%	\$253.75	\$266.67	-4.84%
		\$500.00-999.99	0	<u>\$0.00</u>	3	4	-25.00%	<u>\$1,500.00</u>	<u>\$2,220.00</u>	-32.43%	\$500.00	\$555.00	-9.91%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$1,000.00</u>	<u>\$1,000.00</u>	0.00%	\$1,000.00	\$1,000.00	0.00%
		\$10,000.00+	0	<u>\$0.00</u>	1	1	0.00%	<u>\$10,333.20</u>	<u>\$31,817.80</u>	-67.52%	\$10,333.20	\$31,817.80	-67.52%
		Total:	2	<u>\$70.00</u>	81	80	1.25%	<u>\$17,405.70</u>	<u>\$39,048.80</u>	-55.43%	\$214.89	\$488.11	-55.98%
9403	MISC - Commemorative Brick												
		\$100.00-199.99	1	<u>\$130.00</u>	4	0	--.--%	<u>\$430.00</u>	<u>\$0.00</u>	--.--%	\$107.50	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$300.00</u>	<u>\$0.00</u>	--.--%	\$300.00	\$0.00	100.00%
		Total:	1	<u>\$130.00</u>	5	0	--.--%	<u>\$730.00</u>	<u>\$0.00</u>	--.--%	\$146.00	\$0.00	100.00%
9404	Misc - Extra Gift from thank you												
		\$1.00-9.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$7.00</u>	<u>\$0.00</u>	--.--%	\$7.00	\$0.00	100.00%
		\$10.00-24.99	0	<u>\$0.00</u>	7	0	--.--%	<u>\$90.00</u>	<u>\$0.00</u>	--.--%	\$12.86	\$0.00	100.00%
		\$25.00-49.99	8	<u>\$225.00</u>	45	0	--.--%	<u>\$1,348.00</u>	<u>\$0.00</u>	--.--%	\$29.96	\$0.00	100.00%
		\$50.00-99.99	1	<u>\$73.35</u>	18	0	--.--%	<u>\$1,023.35</u>	<u>\$0.00</u>	--.--%	\$56.85	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	3	0	--.--%	<u>\$350.00</u>	<u>\$0.00</u>	--.--%	\$116.67	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$200.00</u>	<u>\$0.00</u>	--.--%	\$200.00	\$0.00	100.00%
		Total:	9	<u>\$298.35</u>	75	0	--.--%	<u>\$3,018.35</u>	<u>\$0.00</u>	--.--%	\$40.24	\$0.00	100.00%
9401	MISC - Fill the Van												
		\$10.00-24.99	0	<u>\$0.00</u>	0	4	-100.00%	<u>\$0.00</u>	<u>\$62.00</u>	-100.00%	\$0.00	\$15.50	0%
		\$25.00-49.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$25.00</u>	<u>\$25.00</u>	0.00%	\$25.00	\$25.00	0.00%
		\$50.00-99.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$50.00</u>	-100.00%	\$0.00	\$50.00	0%
		\$100.00-199.99	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$200.00</u>	-100.00%	\$0.00	\$100.00	0%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$235.90</u>	<u>\$0.00</u>	--.--%	\$235.90	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$684.22</u>	<u>\$0.00</u>	--.--%	\$684.22	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	3	8	-62.50%	<u>\$945.12</u>	<u>\$337.00</u>	180.45%	\$315.04	\$42.13	647.87%
9402	MISC - Sentry Cares												
		\$25.00-49.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$45.00</u>	<u>\$0.00</u>	--.--%	\$45.00	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$250.00</u>	<u>\$0.00</u>	--.--%	\$125.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	3	0	--.--%	<u>\$295.00</u>	<u>\$0.00</u>	--.--%	\$98.33	\$0.00	100.00%
9400	Miscellaneous Income												
		\$25.00-49.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$30.00</u>	-100.00%	\$0.00	\$30.00	0%
		\$50.00-99.99	0	<u>\$0.00</u>	0	3	-100.00%	<u>\$0.00</u>	<u>\$175.00</u>	-100.00%	\$0.00	\$58.33	0%
		\$100.00-199.99	0	<u>\$0.00</u>	1	7	-85.71%	<u>\$150.00</u>	<u>\$725.00</u>	-79.31%	\$150.00	\$103.57	44.83%
		\$200.00-499.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$400.00</u>	-100.00%	\$0.00	\$400.00	0%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$6,000.00</u>	-100.00%	\$0.00	\$6,000.00	0%
		Total:	0	<u>\$0.00</u>	1	13	-92.31%	<u>\$150.00</u>	<u>\$7,330.00</u>	-97.95%	\$150.00	\$563.85	-73.40%
9411	Newsletter Gift												
		\$1.00-9.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$7.00</u>	<u>\$0.00</u>	--.--%	\$3.50	\$0.00	100.00%
		\$10.00-24.99	0	<u>\$0.00</u>	15	0	--.--%	<u>\$225.00</u>	<u>\$0.00</u>	--.--%	\$15.00	\$0.00	100.00%
		\$25.00-49.99	1	<u>\$25.00</u>	49	0	--.--%	<u>\$1,255.00</u>	<u>\$0.00</u>	--.--%	\$25.61	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	27	0	--.--%	<u>\$1,400.00</u>	<u>\$0.00</u>	--.--%	\$51.85	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	14	0	--.--%	<u>\$1,410.00</u>	<u>\$0.00</u>	--.--%	\$100.71	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	5	0	--.--%	<u>\$1,150.00</u>	<u>\$0.00</u>	--.--%	\$230.00	\$0.00	100.00%
		Total:	1	<u>\$25.00</u>	112	0	--.--%	<u>\$5,447.00</u>	<u>\$0.00</u>	--.--%	\$48.63	\$0.00	100.00%
9003	PAWS Income												
		\$10.00-24.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$10.00</u>	<u>\$0.00</u>	--.--%	\$10.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	1	0	--.--%	<u>\$10.00</u>	<u>\$0.00</u>	--.--%	\$10.00	\$0.00	100.00%
9004	Spay & Neuter Income												
		\$25.00-49.99	0	<u>\$0.00</u>	3	9	-66.67%	<u>\$95.50</u>	<u>\$275.00</u>	-65.27%	\$31.83	\$30.56	4.18%
		\$50.00-99.99	0	<u>\$0.00</u>	3	17	-82.35%	<u>\$175.00</u>	<u>\$950.00</u>	-81.58%	\$58.33	\$55.88	4.39%
		\$100.00-199.99	1	<u>\$100.00</u>	2	10	-80.00%	<u>\$200.00</u>	<u>\$1,075.00</u>	-81.40%	\$100.00	\$107.50	-6.98%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$300.00</u>	<u>\$0.00</u>	--.--%	\$300.00	\$0.00	100.00%

		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$600.00</u>	<u>\$0.00</u>	--.--%	\$600.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$1,000.00</u>	<u>\$0.00</u>	--.--%	\$1,000.00	\$0.00	100.00%
		Total:	1	<u>\$100.00</u>	11	36	-69.44%	<u>\$2,370.50</u>	<u>\$2,300.00</u>	3.07%	\$215.50	\$63.89	237.30%
9020	Wags to Wishes												
9023	Walk for Wags												
		\$1.00-9.99	0	<u>\$0.00</u>	3	2	50.00%	<u>\$16.00</u>	<u>\$10.00</u>	60.00%	\$5.33	\$5.00	6.67%
		\$10.00-24.99	0	<u>\$0.00</u>	17	13	30.77%	<u>\$240.00</u>	<u>\$185.00</u>	29.73%	\$14.12	\$14.23	-0.79%
		\$25.00-49.99	0	<u>\$0.00</u>	77	50	54.00%	<u>\$2,520.00</u>	<u>\$1,565.00</u>	61.02%	\$32.73	\$31.30	4.56%
		\$50.00-99.99	0	<u>\$0.00</u>	32	24	33.33%	<u>\$2,067.00</u>	<u>\$1,510.00</u>	36.89%	\$64.59	\$62.92	2.67%
		\$100.00-199.99	0	<u>\$0.00</u>	15	6	150.00%	<u>\$1,790.00</u>	<u>\$600.00</u>	198.33%	\$119.33	\$100.00	19.33%
		\$200.00-499.99	0	<u>\$0.00</u>	13	7	85.71%	<u>\$3,147.00</u>	<u>\$1,650.00</u>	90.73%	\$242.08	\$235.71	2.70%
		\$500.00-999.99	0	<u>\$0.00</u>	2	1	100.00%	<u>\$1,000.00</u>	<u>\$500.00</u>	100.00%	\$500.00	\$500.00	0.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$5,521.00</u>	<u>\$0.00</u>	--.--%	\$2,760.50	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	161	103	56.31%	<u>\$16,301.00</u>	<u>\$6,020.00</u>	170.78%	\$101.25	\$58.45	73.23%
		GRAND TOTAL:	204	\$28,401.15	1429	1092	30.86%	\$191,614.35	\$172,805.31	10.88%	\$134.09	\$158.25	15.27%

Calendar — Multi-Year Trend Analysis 10/1/2014

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2009	<u>Gifts: 32</u> <u>\$3,205.00</u> <u>\$100.16</u>	<u>Gifts: 43</u> <u>\$2,548.42</u> <u>\$59.27</u>	<u>Gifts: 41</u> <u>\$4,012.29</u> <u>\$97.86</u>	<u>Gifts: 47</u> <u>\$4,120.55</u> <u>\$87.67</u>	<u>Gifts: 47</u> <u>\$10,418.13</u> <u>\$221.66</u>	<u>Gifts: 51</u> <u>\$4,895.16</u> <u>\$95.98</u>	<u>Gifts: 41</u> <u>\$4,801.59</u> <u>\$117.11</u>	<u>Gifts: 44</u> <u>\$4,342.20</u> <u>\$98.69</u>	<u>Gifts: 52</u> <u>\$13,620.64</u> <u>\$261.94</u>	<u>Gifts: 58</u> <u>\$5,515.64</u> <u>\$95.10</u>	<u>Gifts: 41</u> <u>\$13,369.36</u> <u>\$326.08</u>	<u>Gifts: 487</u> <u>\$29,593.62</u> <u>\$60.77</u>	Gifts: 984 \$100,442.60 \$102.08
2010	<u>Gifts: 113</u> <u>\$17,223.94</u> <u>\$152.42</u>	<u>Gifts: 83</u> <u>\$7,094.03</u> <u>\$85.47</u>	<u>Gifts: 53</u> <u>\$3,739.70</u> <u>\$70.56</u>	<u>Gifts: 37</u> <u>\$4,086.13</u> <u>\$110.44</u>	<u>Gifts: 43</u> <u>\$3,782.38</u> <u>\$87.96</u>	<u>Gifts: 54</u> <u>\$21,485.11</u> <u>\$397.87</u>	<u>Gifts: 48</u> <u>\$3,967.59</u> <u>\$82.66</u>	<u>Gifts: 69</u> <u>\$6,831.80</u> <u>\$99.01</u>	<u>Gifts: 106</u> <u>\$18,877.40</u> <u>\$178.09</u>	<u>Gifts: 59</u> <u>\$5,242.94</u> <u>\$88.86</u>	<u>Gifts: 127</u> <u>\$9,287.26</u> <u>\$73.13</u>	<u>Gifts: 379</u> <u>\$24,803.40</u> <u>\$65.44</u>	Gifts: 1171 \$126,421.68 \$107.96
2011	<u>Gifts: 97</u> <u>\$17,445.44</u> <u>\$179.85</u>	<u>Gifts: 63</u> <u>\$5,276.25</u> <u>\$83.75</u>	<u>Gifts: 46</u> <u>\$11,546.66</u> <u>\$251.01</u>	<u>Gifts: 52</u> <u>\$14,701.69</u> <u>\$282.72</u>	<u>Gifts: 53</u> <u>\$4,235.70</u> <u>\$79.92</u>	<u>Gifts: 45</u> <u>\$8,578.99</u> <u>\$190.64</u>	<u>Gifts: 46</u> <u>\$4,241.53</u> <u>\$92.21</u>	<u>Gifts: 74</u> <u>\$7,148.32</u> <u>\$96.60</u>	<u>Gifts: 53</u> <u>\$13,788.92</u> <u>\$260.17</u>	<u>Gifts: 68</u> <u>\$7,970.33</u> <u>\$117.21</u>	<u>Gifts: 247</u> <u>\$18,769.39</u> <u>\$75.99</u>	<u>Gifts: 358</u> <u>\$25,666.86</u> <u>\$71.70</u>	Gifts: 1202 \$139,370.08 \$115.95
2012	<u>Gifts: 73</u> <u>\$7,277.48</u> <u>\$99.69</u>	<u>Gifts: 44</u> <u>\$3,302.80</u> <u>\$75.06</u>	<u>Gifts: 39</u> <u>\$2,432.30</u> <u>\$62.37</u>	<u>Gifts: 46</u> <u>\$12,273.64</u> <u>\$266.82</u>	<u>Gifts: 35</u> <u>\$4,663.30</u> <u>\$133.24</u>	<u>Gifts: 109</u> <u>\$17,246.86</u> <u>\$158.23</u>	<u>Gifts: 68</u> <u>\$5,837.29</u> <u>\$85.84</u>	<u>Gifts: 65</u> <u>\$10,696.47</u> <u>\$164.56</u>	<u>Gifts: 56</u> <u>\$15,391.28</u> <u>\$274.84</u>	<u>Gifts: 85</u> <u>\$14,626.64</u> <u>\$172.08</u>	<u>Gifts: 53</u> <u>\$5,264.50</u> <u>\$99.33</u>	<u>Gifts: 358</u> <u>\$34,367.10</u> <u>\$96.00</u>	Gifts: 1031 \$133,379.66 \$129.37
2013	<u>Gifts: 191</u> <u>\$17,228.47</u> <u>\$90.20</u>	<u>Gifts: 63</u> <u>\$4,487.32</u> <u>\$71.23</u>	<u>Gifts: 69</u> <u>\$8,250.77</u> <u>\$119.58</u>	<u>Gifts: 76</u> <u>\$41,477.22</u> <u>\$545.75</u>	<u>Gifts: 70</u> <u>\$18,438.15</u> <u>\$263.40</u>	<u>Gifts: 191</u> <u>\$15,266.08</u> <u>\$79.93</u>	<u>Gifts: 90</u> <u>\$17,784.86</u> <u>\$197.61</u>	<u>Gifts: 65</u> <u>\$14,608.57</u> <u>\$224.75</u>	<u>Gifts: 292</u> <u>\$35,263.87</u> <u>\$120.77</u>	<u>Gifts: 145</u> <u>\$20,784.21</u> <u>\$143.34</u>	<u>Gifts: 303</u> <u>\$15,234.14</u> <u>\$50.28</u>	<u>Gifts: 435</u> <u>\$57,001.20</u> <u>\$131.04</u>	Gifts: 1990 \$265,824.86 \$133.58
2014	<u>Gifts: 94</u> <u>\$10,530.81</u> <u>\$112.03</u>	<u>Gifts: 62</u> <u>\$8,662.43</u> <u>\$139.72</u>	<u>Gifts: 48</u> <u>\$9,591.26</u> <u>\$199.82</u>	<u>Gifts: 150</u> <u>\$20,592.37</u> <u>\$137.28</u>	<u>Gifts: 226</u> <u>\$27,986.18</u> <u>\$123.83</u>	<u>Gifts: 474</u> <u>\$43,275.26</u> <u>\$91.30</u>	<u>Gifts: 162</u> <u>\$17,958.31</u> <u>\$110.85</u>	<u>Gifts: 114</u> <u>\$24,616.58</u> <u>\$215.93</u>	<u>Gifts: 251</u> <u>\$28,401.15</u> <u>\$113.15</u>				Gifts: 1581 \$191,614.35 \$121.20

Summary	
Total Donors	3,448
Total Gifts	7,959
Total Amount	\$957,053.23
Avg Amount	\$120.25

Gift Listing
09/01/2014 to 09/30/2014

Date	GL Code	Amount
9/1/2014	Angel Gift - Repairs & Maint	\$1,068.42
9/2/2014	Fur Ball Income	\$100.00
9/2/2014	Fur Ball Income	\$100.00
9/2/2014	Fur Ball Income	\$100.00
9/2/2014	Fur Ball Income	\$100.00
9/2/2014	Fur Ball Income	\$200.00
9/2/2014	Fur Ball Income	\$100.00
9/2/2014	Fur Ball Income	\$100.00
9/3/2014	Fur Ball Income	\$100.00
9/3/2014	Fur Ball Income	\$100.00
9/3/2014	Gifts and Donations Income	\$119.20
9/4/2014	Fur Ball Income	\$100.00
9/4/2014	Spay & Neuter Income	\$100.00
9/5/2014	Appeal Income	\$100.00
9/5/2014	MISC - Commemorative Brick	\$130.00
9/5/2014	Appeal Income	\$100.00
9/5/2014	Appeal Income	\$100.00
9/5/2014	Appeal Income	\$100.00
9/6/2014	Appeal Income	\$100.00
9/11/2014	Appeal Income	\$200.00
9/11/2014	Gifts and Donations Income	\$327.00
9/11/2014	Appeal Income	\$100.00
9/11/2014	Appeal Income	\$100.00
9/11/2014	Appeal Income	\$100.00
9/11/2014	Angel Gift Office Supplies	\$239.45
9/11/2014	Appeal Income	\$100.00
9/11/2014	Appeal Income	\$100.00
9/11/2014	Appeal Income	\$100.00
9/11/2014	Fur Ball Income	\$1,000.00
9/11/2014	Appeal Income	\$100.00
9/11/2014	Appeal Income	\$100.00
9/11/2014	Appeal Income	\$300.00
9/11/2014	Appeal Income	\$500.00
9/11/2014	Appeal Income	\$100.00
9/11/2014	Appeal Income	\$100.00
9/11/2014	Fur Ball Income	\$250.00
9/13/2014	Honorarium Income	\$2,500.00
9/13/2014	Gifts and Donations Income	\$250.00
9/13/2014	Appeal Income	\$500.00
9/13/2014	Gifts and Donations Income	\$5,000.00

9/13/2014	Appeal Income	\$100.00
9/13/2014	Appeal Income	\$100.00
9/13/2014	Appeal Income	\$500.00
9/15/2014	Appeal Income	\$200.00
9/15/2014	Fur Ball Income	\$200.00
9/15/2014	Fur Ball Income	\$100.00
9/15/2014	Appeal Income	\$100.00
9/16/2014	Appeal Income	\$200.00
9/16/2014	Appeal Income	\$100.00
9/16/2014	Appeal Income	\$200.00
9/18/2014	Gifts and Donations Income	\$150.00
9/20/2014	Gifts and Donations Income	\$100.00
9/20/2014	Appeal Income	\$100.00
9/20/2014	Angel Gift Supplies	\$104.00
9/20/2014	Appeal Income	\$1,000.00
9/22/2014	Appeal Income	\$100.00
9/22/2014	Appeal Income	\$100.00
9/26/2014	Appeal Income	\$100.00
9/26/2014	Appeal Income	\$250.00
9/26/2014	Gifts and Donations Income	\$200.00
9/26/2014	Appeal Income	\$200.00
9/26/2014	Appeal Income	\$100.00
9/26/2014	Appeal Income	\$100.00
9/26/2014	Appeal Income	\$100.00
9/27/2014	Gifts and Donations Income	\$1,000.00
9/30/2014	Garage Sale	\$3,075.99
9/30/2014	Appeal Income	\$100.00
Grand Total		\$23,764.06

Humane Society of Portage County Animal Control Report

09/01/2014-09/30/2014

Municipality	# Complaints	# Bites	# RAL	Barking Dog	Neglect	Rescue	Stray (HO Pick Up)	Vicious Dog
Other							1	
Stevens Point	6	7	2	5			19	
T. Alban			2				1	
T. Almond	1		1				1	
T. Amherst	1							
T. Belmont								
T. Buena Vista								
T. Carson								
T. Dewey								
T. Eau Pleine								
T. Grant			2	1				
T. Hull				1			1	
T. Lanark	2			2			3	
T. Lindwood			1				2	
T. New Hope								
T. Pine Grove								
T. Plover	1		1	1			1	
T. Sharon							1	
T. Stockton			2				2	
V. Almond								
V. Amherst								
V. Amherst Junction		1						
V. Junction City								
V. Nelsonville								
V. Park Ridge							1	
V. Rosholt			1					
V. Whiting	1		1				1	
T. Bevent								
V. Plover			1				2	
Total	12	8	14	10	0	0	36	0
YTD Total	246	69	151	67	29	4	324	1

September 2014 DOG AND CAT REPORT

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

September	Canines	Felines	Other
Medical & Health:	1	2	0
Behavioral Concerns:	3	8	0

CATS	INCOMING							Incoming Total	
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transfers	Abandoned		
January '14	14	31	0	1	0	0	3	49	
February '14	14	17	0	0	0	0	0	31	
March '14	13	14	0	0	0	0	3	30	
April '14	22	37	0	2	0	0	0	61	
May '14	48	56	0	0	2	0	0	106	
June '14	39	51	0	0	0	0	2	92	
July '14	15	74	0	1	0	0	1	91	
August '14	7	76	0	0	0	0	7	90	
September '14	8	76	0	0	0	0	0	84	
October '14								0	
November '14								0	
December '14								0	
Total	180	432	0	4	2	0	16	634	

DOGS	INCOMING							Incoming Total	
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transferred	Abandoned		
January '14	9	13	0	1	0	5	0	28	
February '14	4	9	0	2	2	1	0	18	
March '14	18	15	0	1	1	0	1	36	
April '14	8	30	0	4	1	0	1	44	
May '14	24	29	0	2	0	0	0	55	
June '14	15	30	0	0	1	0	7	53	
July '14	8	27	0	1	2	0	0	38	
August '14	11	24	0	1	3	0	0	39	
September '14	10	15	0	0	1	1	0	27	
October '14								0	
November '14								0	
December '14								0	
Total	107	192	0	12	11	7	9	338	

CATS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January '14	47		2	1	5	0	8	0	0	63
February '14	25		0	0	4	0	57	0	0	86
March '14	22		0	0	2	0	15	0	0	39
April '14	18		4	6	11	0	17	0	0	56
May '14	26		10	7	6	0	32	0	0	81
June '14	39		0	6	12	0	7	0	9	73
July '14	39		0	8	14	0	0	0	3	64
August '14	54		1	5	11	0	0	0	7	78
September '14	77		6	19	10	0	0	0	2	114
October '14										0
November '14										0
December '14										0
Total	347		23	52	75	0	136	0	21	654

DOGS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January '14	15	0	1	9	4	0	0	1	0	30
February '14	8	1	0	6	2	0	1	0	0	18
March '14	15	0	0	6	0	0	1	0	0	22
April '14	20	0	0	29	2	0	0	0	0	51
May '14	13	0	0	22	3	0	0	0	1	39
June '14	24	0	1	19	10	0	0	0	0	54
July '14	14	0	2	24	2	0	0	0	0	42
August '14	15	0	0	18	2	0	1	0	0	36
September '14	21	0	0	11	4	0	0	0	0	36
October '14										0
November '14										0
December '14										0
Total	145	1	4	144	29	0	3	1	1	328