

Humane Society of Portage County

November 12, 2014 Board Information Package

Next Board Meeting November 12, 2014

Location: Education Room, HSPC, 3200 Iber Lane, Plover

5:00 PM Board Meeting

This package contains the following information

- Board Agenda
- Minutes from October meeting
- Executive Director Report
- Operations Committee Report
 - Board Member Committee Assignments
- Finance Committee Report – no meeting
 - Financial Statements (Final September Statements)
- Fundraising Committee (meeting on November 1 – no minutes)
- Education Committee – No Meeting (or no report)
- Volunteer Committee Report – No Meeting
- Information Technology Status Report
- Volunteer time report
- DonorPerfect report
- Significant Contributions to HSPC
- Animal Control Report
- Animal Activity Report

5:30 PM Strategic Planning session led by Nathan Sandwick

Pizza will be ordered in – Dutch treat

8:30 PM Adjourn



Board of Directors Meeting Agenda

November 12, 2014 5:00 pm

5:00 p.m.	Call to Order of Board Meeting	L. Redfield
5:02 p.m.	Approval of Minutes – October 8th, 2014	L. Redfield
5:05 p.m.	Board Seating and Resignations	L. Redfield
5:10 p.m.	Executive committee action items	L. Redfield
5:15 p.m.	Committee Reports	
	a. Operations Committee	B. Jarman
	i. Executive Director's Report	R. Blaha
	ii. Approve employee manual, whistle blower, conflict of interest, expense policy	
	b. Finance Committee	B. Schenk – No Meeting
	c. Fundraising Committee	L. Kawleski
	d. Education Committee	J. Redfield No Meeting
	e. Volunteer Committee	L. Kawleski No Meeting
	f. Governance Committee	A. Barrett No Meeting
	g. Nominating Committee	L. Redfield No Meeting
5:25 p.m.	Old Business	L. Redfield
5:28 p.m.	New Business	L. Redfield
5:30 p.m.	Adjourn	L. Redfield



Humane Society of Portage County Board of Directors

Meeting Minutes

October 8, 2014

1. Call to order – L. Redfield

Meeting was called to order at 5:50 p.m.

2. Roll Call – L. Redfield

Present: Ken Higgins, Brett Jarman, Lyne Kawleski, Lisa Kunst, Eugene Mancl, Laura McPartland, Jared Redfield, Linda Redfield, Bruce Schenk, Dennis Schenk, Ron Blaha, Executive Director.

Absent: Ann Barrett, Kelly Higgins, Tom Kelbe, Sheila Kessler

3. Approval of Minutes – D.Schenk/ B. Schenk

Motion passed

4. Committee Report

a. Operations Committee –

- i. Executive Report – Ron Blaha - Discussion of progress report and highlights Lance & brady attended HO training uin Madison and passed their tests. Remaining HO's will soon be recertified when CEU reports are approved by the state. Supplemental insurance is required for Fur Ball and has been secured. Outdoor iyard items are nearly complete. Lawer is reviewing employee documents, Annual Animal Control Contract meeting scheduled at HSPC on October 28. Newsletter is in the mail. HSPC participated at the blessing of animals held at Methodist church. St Pauls gave a \$50 donation.

Motion: Return gift to St Paul's with a thank you. **L. Kawleski/ B. Jarman**

Motion passed

- ii. Operations Issues-B. Jarman- Discussed potential position of fund raising / volunteer coordinator. Board not able to agree on what action to take. Hopefully strategic plan will provide guidance.

Project Manager position presented. Salary and bonus as option for compensation along with discussion of qualifications.

b. Finance Committee – B. Schenk – discussed 4th quarter trends and income projections.

c. Fundraising Committee - Lyne Kawelski – meeting was held on October 4th. Board members requested to make a donation to the Friends of the shelter raffle prize.

d. Education Committee – J. Redfield – Discussions about education programs and a tour of facility

e. Volunteer Committee- did not meet but committee will continue

e. Governance Committee – Nathan Sandwick provided pre meeting training and will return in November to start the plan.

f. Nominating Committee – no report

5. Old Business- none

6. New Business-

7. Adjourned – 6:30 p.m.

Next meeting of the Board will November, 12th 2014 at 5:00 p.m.

Submitted

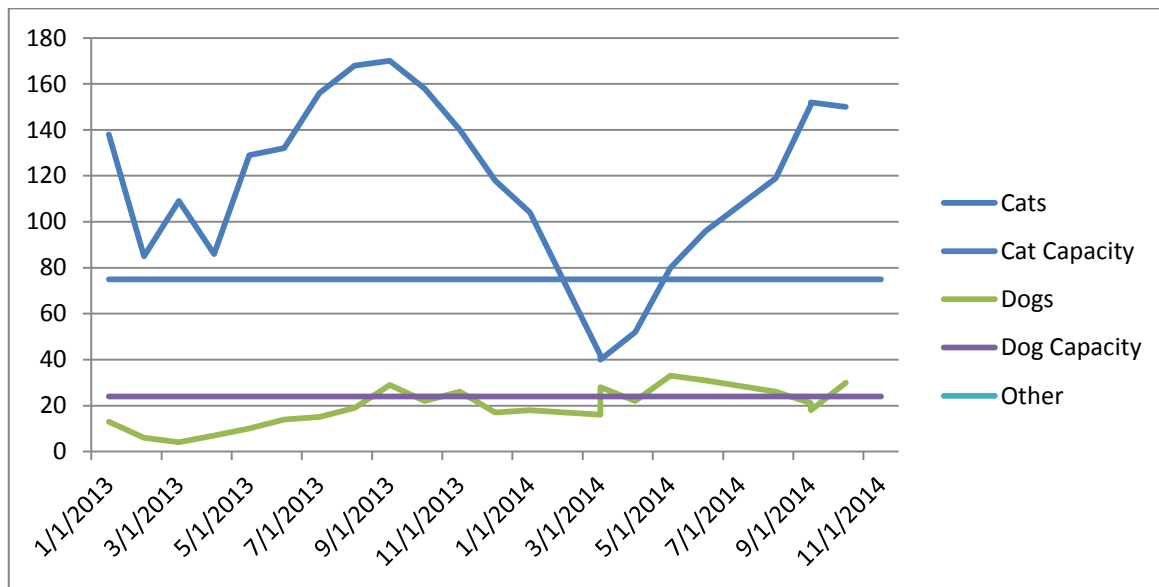
Brett Jarman
VP, HSPC

Staff

- No changes

Office/Animal Care Manager Report (from Jaime Jones)

Animal Population as of 11/04/14: Cats: 150 / Dogs: 30 / Rabbits: 0



Note: The graph depicts the population at the beginning of the month and does not reflect the highs and lows that occur during the month.

- Assisted in Computer entry for the Silent Auction at Fur Ball
- Development of HSPC Travel Expense Reimbursement Protocol
- Updated all Employees & two Volunteers who clean on HAZCOM Procedures
- Assisted in County Contract Meeting
- Development of HSPC Group Volunteer Questionnaire
- Secured sight for Volunteer Appreciation Banquet
- Assisted in organization of Humane Officer Training for Brady Napiwocki

Humane Officers Progress Report (from Emily Carlson)

- Ron, Deann and Emily met with Sheila Kessler (board member and attorney) to clarify county ordinances. This meeting qualified for continuing education hours!
- Our abatement orders now have a protocol. This will make the process even smoother for future situations
- Deann has ordered some winter apparel for the humane officers!!!

- Deann, Brady and Lance are registered for the annual Rabies Control Training seminar in November. This is a valuable class and will provide clarification on rabies, quarantines, etc.
- The annual Animal Control Meeting was held on October 28th right here at the HSPC. It was a GREAT success!!!! There were informational packets provided to each municipality representative along with a thorough tour (given by Amanda and Jaime) and a PowerPoint presentation given by Ron!!!! Once again, GREAT SUCCESS!!!!
- Town of Plover and town of Belmont have provided their list of residents who have failed to obtain dog licenses. 7-day notices were sent out to the residents and citations will be issued if no compliance is made.

Adoption Coordinator Progress Report (from Amanda Tucker)

- The waived adoption fee event from October 6th through October 17th was very successful. During the two week period 45 cats and kittens were adopted. Most of the cats adopted during this period had been at the shelter for a long enough period of time that their stay had already surpassed what we would have made on an adoption fee. To house a cat it costs the shelter approximately \$4 a day. Amanda would like to have another adoption special for cats in November. Dates have not been set.
- Meet Your Match has been working really well for dog adoptions. Customers have been very cooperative in filling out the survey and pleased with how accurate the results work.
- Amanda met with Garrett Ryan and together introduced MYM to the HSPC web page.
- Dan Hellenbrand recently replaced the large wooden desk in the adoption office with a wrap around counter similar to what is in the Humane Officers office. Replacing the wooden desk has given the adoption team more work space.
- November 11th Dr. Plonsky will be giving a presentation on reading dog body language for the volunteer red dog class. Amanda also will be giving a short presentation at the red dog class.
- Meet Your Match is completed for the cats and is now being offered to customers wanting to adopt a cat.
- Stray/Abandoned animal article was in the Stevens Point Journal **(see exhibit 1)**.
- Due to a recent situation involving a dog surrender, we have re-evaluated our surrender form questions. **(See exhibit 2)** We have also decided that when a customer surrenders a pet the customer will get a copy of the surrender form that they signed. In doing this we are hoping to reduce the number of calls we get after a pet is left at the shelter. We also have a Surrender FAQ sheet that we can give a customer when they surrender an animal.
- 73 cats were adopted and 14 dogs.

Medical Staff Progress Report (from Kim Peacock, DVM)August spay/neuter/dental/other surgery numbers include:

Canine: Spay 02 / Neuter 04 / Dentals 05 / Other 02

Feline: Spay 33 / Neuter 30 / Dental 02 / Other 04

Disease: There is still no more room for cats. We have worked through a bout of a tenacious upper respiratory/eye infection going through many felines and seem to have that pretty well under control. We struggle with balancing good quarantine practices with accommodating the population of kittens.

Teaching: A student from Globe University, Marie Edwards, is our new extern that started this month. She is very enthusiastic about small animal nursing and comes to help and learn with a smile on her face.

Training: Connie attended the WVMA conference and learned a great deal by attending lectures by Dr. Sandra Newbury, DVM, a well known shelter medicine instructor. Alyssa attended a behavior conference with members of the adoption team and learned about behavioral management in shelters.

Wish List Donations: Thank you to Val Omernick for donating \$2000 to help us by items off our most recent wish list! We are getting quotes on CO2 anesthesia monitors and IV fluid pumps to see what we can afford. We are eagerly but patiently awaiting the arrival our new centrifuge with blood, urine and microhematocrit capability and some of the back ordered dental/surgical instruments we used our last large donation (anonymous donor) to purchase, though the animals are already enjoying the benefits of what has already arrived.

Vx Clinics: Jaimie has sent out a letter to municipalities contracted with the HSPC regarding the times med staff would be willing to go to the various townships to help residents fulfill their vaccination requirements for animal licensing. Details such as pricing or other services we may offer (ex. micro chipping) have yet to be determined.

New Service: For people that have an animal that requires rabies quarantine that are going to euthanize their pet once the quarantine period ends, we now are willing to euthanize and send in the head to be tested for a fee.

Organization: A fantastic job was done by the staff to make the treatment room/surgery area and the office/recovery area more organized and workable, clearing out a great deal of clutter that had accumulated over time.

Executive Director (from Ron Blaha)

Fundraising/Events/Donations

- Received \$12,800 from the Sentry Foundation (see meeting notes below and picture to the right).
- Received \$2,000 from an HSPC supporter to help fund an anesthesia monitor that was on our medical wish list.
- 10/15/14: Dolores and Ron were on the air with Scott Krueger (Muzzy Broadcasting) to promote the Fur Ball event
- 10/17/14: Fur Ball event (**see exhibit 3**)



Grants

- Received \$2,300 grant money from the Community Foundation of Central Wisconsin for the construction of our play yard, additional fencing, concrete, and lighting.

Activities

- Updated “Employee Manual” and ready for the Operations Committee and Board approval.
- Removed “Conflict of Interest” from employee manual to have as a separate document because it refers not only to employees, but volunteers in general and board members. It is ready for the Operations Committee and Board approval.
- Removed “Whistleblowers Policy” from employee manual to have as a separate document because it refers to not only employees, but also volunteers. It is ready for the Operations Committee and Board approval.
- The Employee Manual, Conflict of Interest, and Whistleblowers Policy have been reviewed by our HSPC attorney.
- A “Travel Expense Guideline” has been written and ready for the Operations Committee to review.
- An Employee Manual ring binder has been established to include all employee related policies and procedures which includes:
 - Employee Manual
 - HSPC Conflict of Interest
 - HSPC Whistleblowers Policy
 - Confidentiality Agreement
 - Code of Ethics
 - Manual of Standard Operating Procedures
 - Online Payroll Setup
 - Travel Expenses Guidelines
 - Approved IT Policies

Meetings

- 10/08/14: Board of Director's meeting
- 10/14/14: Attended a luncheon at the Sentry PJ's restaurant to accept a contribution from the Sentry Foundation which involved invitational golf to 350 Sentry golfers who could donate to one of three nonprofits which include the St. Michaels Foundation, Operation Bootstrap and our HSPC. We received \$12,800 from the golfers and a matching amount from the Sentry Foundation.
- 10/20/14: Attended the Business After Hours (Portage County Business Council) to view the remodeled Sentry World and network with business associates.
- 10/21/14: All employee staff meeting
- 10/28/14: Animal Control Meeting with Portage County Municipalities. I have asked over the past several years to have a meeting with the municipalities at our HSPC. This finally happened and having the meeting here was very successful with the tour, presentation, and progress report we gave to the municipality officials about our HSPC.
- 11/01/14: Fundraising Committee meeting

Education

- 10/20-21/14: Presentations given to two Rosholt preschool classes by Shary Walkush.
- 10/21/14: At our all employee staff meeting, we had the annual HazCom training.
- An individual Humane Officer training program has been designed for Brady to provide him with the internal procedures and protocols of the HSPC as it involves our animal control officers.
- 11/18/14: Humane Officers Deann, Lance, and Brady will be attending the Rabies Class.

Building / Grounds / Equipment

- One of our clothes dryers had the cylinder replaced because of a hole in the cylinder.
- The "Critter Kitchen" sink and faucet are being replaced due to leaky plumbing.
- Covering around the outside dog kennels are presently being attached to the fencing to help protect the animals during the winter months.
- Play yard, concrete, fencing, and lighting has been completed in the back of our building.



Annual "Animal Control Meeting" held at our Humane Society

Humane Society provides safe place for stray, abandoned animals

The words “animal shelter” stir up so many emotions — good and bad — for people. Some people think of the good because they have adopted a homeless animal, whereas others maybe had to leave an animal at the shelter due to life circumstances. In either case, the two groups of people have come to the shelter for services provided.

Educational programs are offered to children of all ages ranging in topic from bite prevention, animal care and animal care in the shelter environment. Our goal is to reach out to the youth of our community in hopes of educating them at an early age about humane care and treatment of animals.

The Humane Society of Portage County has five certified humane officers who are on call 365 days a year, 24 hours a day. HSPC services 24 of the 27 municipalities in Portage County. Humane officers pick up stray animals, investigate animal cruelty cases, perform animal-related business inspections and respond to complaints such as barking dogs, animals running at large and bite cases.

In 2013 the Humane Society of Portage County took in 1,002 stray animals from the community. Of those 705 were cats, 293 dogs, two rats, one rabbit and one ferret. Without a shelter for those animals our community would have no where for them to go. To date, HSPC has taken in 683 stray animals from the contracted municipalities.

Pets that are not reclaimed by their owners are spayed or neutered, vaccinated and get a microchip. Pets that are in need of dental work or have injuries are taken care of before being



Amanda Tucker

adopted. Our goal is to send healthy, safe animals back into our community so these pets

are not wandering the streets.

In an article on the Wildlife Management Institute website, several studies across the United States showed that cats alone kill 4 billion animals when let outdoors to roam. This includes owned cats and feral cats.

How quickly can two cats overpopulate an area? According to the American Humane Association, take two cats and their surviving offspring that are allowed to breed for 10 years. In that time you'll have produced 80,399,780 cats (this assumes two litters per year and 2.8 surviving kittens per litter).

The Humane Society of Portage County gets many calls from a bordering county that does not have an animal shelter. Sadly we are unable to help members of this community with their strays because our facility is at maximum capacity, especially during kitten season. It's very frustrating for animal lovers to find a stray animal in need of a home but to have no where to take them.

Without the support of our community we would not be able to take in stray animals, tend to their medical needs, spay or neuter them and find them forever homes.

Thank you to everyone who supports the shelter, whether or not you are in Portage County. We couldn't complete our mission without you.

Amanda Tucker is adoption coordinator for the Humane Society of Portage County.

Exhibit 1

**Statement of Surrender**

Phone: T15-1--4011 Fax T15-1--4964

Date: _____ Time: _____ Admitted by: _____ A&D: _____

Reason for Surrender: _____

Species: Dog Cat Other: _____

Pet's Name: _____ Breed: _____

Color: _____ Sex: MALE FEMALE Spayed/Neutered: YES NO NOT SURE

Age: _____ Current on vaccinations: YES NO NOT SURE

Name of Veterinary Clinic this pet has visited: _____

Please read and initial the following statements:

____ I certify that I am the legal owner of this animal, and that I am giving up all rights to this animal.

____ I understand that once I surrender my pet I cannot visit the pet at the shelter.

____ I understand that I can call and check on my surrendered pet, but once the pet is surrendered I am no longer the owner. The shelter will not give any information on the pet that would be considered confidential.

____ I am relinquishing this animal voluntarily; my right to reclaim the animal lies within the sole discretion of the Humane Society of Portage County (HSPC).

____ HSPC does not guarantee to find this animal a home, nor the length of time it will be held for adoption.

____ I understand that the shelter is an adoption guarantee facility. As an adoption guarantee facility the shelter will hold on to healthy and safe animals until a home is found.

____ I certify that the animal has not bitten anyone within the last 10 days.

____ I certify that the animal has not bitten anyone.

____ I would like to donate \$ _____ to help with the cost of caring for my pet.

Print Name: _____ Phone: _____

Address: _____ City: _____

State: _____ Zip: _____ Municipality: _____

Signature: _____

Humane Society of Portage County will host Fur Ball

By SARAH McQUEEN
of The Gazette

The Humane Society of Portage County will hold its largest annual fundraiser of the year, the Fur Ball, from 6 to 10 p.m. Friday, Oct. 17, at the Holiday Inn & Convention Center, 1001 Amber Ave., Stevens Point. The event is free and open to the public.

The Humane Society has been hosting the Fur Ball for more than 20 years. As a largely community-supported facility, events such as these help keep operations going year after year. The event usually draws around 600 people.

The Humane Society of Portage County services an average of 14,000 animals per year, said office manager Jaime Jones.

"Obviously with 14,000 animals comes the medical care, the day-to-day care of them, the socialization, that requires a lot of time, effort and money," said Jones.

The evening will entail features such as basket raffles, children's games, food, a silent auction and a cash bar. The Humane Society will also bring along a few dogs from the shelter to be part of the evening.

Amanda Tucker, the adoption coordinator, said staff spends two months before the event preparing, searching for auction and basket items and planning the evening's activities.

The silent auction is expected to offer more than 200 items, donated by local businesses and organizations. One of the big ticket items in the auction will be a four-wheeler, donated by Muckamoor Boarding Kennel, a

Plover business. Other silent auction items will include two footballs autographed by the Green Bay Packers.

"The silent auction is pretty hot," said Jones. "Everyone is trying to rush and stalk the items they are particularly interested in. It gets a little heated. A lot of people like the socialization, bringing their kids to do the kid's games."

The raffle baskets have also been donated by local businesses, individuals and organizations. There will be pet themed baskets, a spa themed package and other various themed baskets.

Children will be able to participate in many different games, such as Plinko or fishing, for a prize. All children will win prizes for whichever games they participate in.

The Holiday Inn will provide food for purchase and a cash bar will also be available throughout the evening.

Jones said on average the event usually raises approximately \$24,000 each year and that is the target for this year's fundraiser.

"If we can match what we made last year, that would be OK," said Jones. "Of course we want more. We don't want to sound greedy, but obviously it all goes toward our animals and that is the important part of it. We're greedy for our animals."

Tucker said Portage County is able to have such a good facility because of all the support it receives from the local community.

"I think we are very fortunate because we have great community support," said Tucker.



Attendees of last year's annual Fur Ball participate in the games provided by the Humane Society of Portage County. This year the Fur Ball will be go from 6 to 10 p.m. Friday, Oct. 17, at the Holiday Inn & Convention Center. (Contributed photo)

"The things we have been able to accomplish due to community support. We have a really nice facility and we get a lot of compliments when people come here."

Brett Jarman, the vice president of the board of directors, said the facility depends not only on community support during fundraisers, but also from the volunteer work that helps keep

operations running.

"We use more than 1,000 hours of volunteer time a month," said Jarman. "We also have a very professional and stable staff and a strong board of directors. You can solve money by doing fund raisers but if you don't have people cooperating or don't have unified staff no amount of money will solve those problems."



Operations & Facilities Committee Report
November 10, 2014

Present: Lyne Kawleski,, Brett Jarman, Dennis Schenk

Absent: Shelia Kessler Bruce Schenk.

- Reviewed Employee manual after Lawyers updates. Ron will follow up with lawyer on two minor points about FMLA which may not apply to HSPC because of low number employees and to name the board president as the point of contact for employee contacts
- Reviewed Conflict of interest – no changes
- Reviewed Whistle Blower – questions about a related form that was named but not attached.
- Reviewed expense policy – no changes



Finance Committee Report

- No meeting this month



Fundraising Committee Report
Nov 1, 2014

A large number of attendees spent a long morning discussing Fur Ball and future events

Board Members

Committees

Last Name	First Name	Title	Executive	Operations	Fund Raising	Finance	Volunteer	Facilities	Education	total
Redfield	Linda	President	X			X			X	3
Jarman	Brett	Vice President	X	C	X			X		4
Kessler	Sheila	Secretary	X	X					X	3
Schenk	Bruce	Treasurer	X	X		C		X		4
Barrett	Ann	Director			C					1
Higgins	Kelly	Director			X					1
Higgins	Ken	Director			X			X		2
Kawleski	Lyne	Director		X	C		C			3
Kelble	Tom	Director			X				X	2
Kunst	Lisa	Director			X					1
Mancl	Eugene	Director		X	X			C		3
McPartland	Laura	Director			X					1
Redfield	Jared	Director			X				C	2
Schenk	Dennis	Director		X		X				2
14 board members	Total		4	6	10	3	1	4	4	

Committee

Meets

Operations	Last Monday of month (Or first Monday of the month depending on the calendar)
Finance	Last Wednesday of the month (or First Wednesday of the month depending upon the calendar)
Fund Raising	Various Saturday Mornings & before board meeting
Volunteer / HR	adhoc committee
Facilities	Currently meets with Operations Committee
Education	Various lunch meetings (typically the Friday before the board meeting)

All meeting are subject to change based on the needs of HSPC.

HUMANE SOCIETY OF PORTAGE COUNTY INC

Balance Sheet

As of September 30, 2014

	Sep 30, 14
ASSETS	
Current Assets	
Checking/Savings	
1005 · Petty cash	100.00
1032 · Associated Bank checking	21,475.43
1034 · US Bank checking	24,051.03
1042 · Associated Bank money market	29,708.10
1043 · Pay Pal account	1,379.48
1047 · Stevens Point Post Office	1,984.51
Total Checking/Savings	78,698.55
Accounts Receivable	
11000 · Accounts Receivable	1,915.40
Total Accounts Receivable	1,915.40
Other Current Assets	
1045 · Capital Expenditure Fund	153,694.87
1046 · Schlieper Fund	199,781.91
1048 · Community Foundation Endowment	116,227.85
12101 · Prepaid Expense	-6,647.78
12102 · Prepaid Insurance	6,931.00
12105 · Inventory-Merchandise	1,685.78
Total Other Current Assets	471,673.63
Total Current Assets	552,287.58
Fixed Assets	
1500 · Land	109,061.00
1502 · Land improvements	114,058.70
1503 · A/D - land improvements	-87,013.01
1512 · Building	1,256,437.17
1514 · A/D - building	-222,766.83
1520 · Building improvements	26,036.80
1521 · A/D - building improvements	-1,228.44
1530 · Shelter equipment	142,937.05
1531 · A/D - shelter equipment	-126,125.85
1540 · Office equipment	34,530.51
1541 · A/D - office equipment	-20,678.76
1545 · Spay/neuter equipment	16,923.34
1546 · A/D - spay/neuter equipment	-16,742.03
1550 · Vehicles	28,965.59
1551 · A/D - vehicles	-27,117.83
Total Fixed Assets	1,227,277.41
TOTAL ASSETS	1,779,564.99
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
2011 · Associated Bank-Visa	2,384.78
2014 · Kwik Trip Card	345.04
Total Credit Cards	2,729.82
Other Current Liabilities	
2030 · Dog licenses payable	143.00
2040 · Wisconsin sales tax payable	333.68
2300 · Accrued wages	4,991.19
Total Other Current Liabilities	5,467.87
Total Current Liabilities	8,197.69
Total Liabilities	8,197.69
Equity	
3040 · Retained earnings	1,802,748.16

4:03 PM

11/10/14

Accrual Basis

HUMANE SOCIETY OF PORTAGE COUNTY INC

Balance Sheet

As of September 30, 2014

	Sep 30, 14
32000 · Unrestricted Net Assets	-24,713.57
Net Income	-6,667.29
Total Equity	1,771,367.30
TOTAL LIABILITIES & EQUITY	1,779,564.99

HUMANE SOCIETY OF PORTAGE COUNTY INC

Profit & Loss Budget Performance

September 2014

	Sept 14	Budget	Sept 13	Jan - Sept 14	YTD Budget	Jan - Sept 13	Jan - Dec 13	Annual Budget
Ordinary Income/Expense								
Income								
4000 · Dog adoption income	3,010.00	2,500.00	2,540.00	22,040.00	22,500.00	18,450.00	24,470.00	30,000.00
4010 · Cat adoption income	2,455.00	1,916.67	2,865.00	13,515.00	17,249.99	16,790.00	24,490.00	23,000.00
4030 · Surrender income	390.00	291.67	90.00	4,200.00	2,624.99	2,460.00	3,005.00	3,500.00
4040 · Dog redemption income	276.61	500.00	530.00	2,932.81	4,500.00	4,358.36	5,206.71	6,000.00
4050 · Cat redemption income	73.96	58.33	20.00	577.92	525.01	410.00	660.00	700.00
4080 · Quarantine income	270.00	100.00	250.00	1,407.00	900.00	1,450.00	1,825.00	1,200.00
4085 · Dog Training Income	75.00	216.67	30.00	1,770.00	1,949.99	1,465.00	1,765.00	2,600.00
4116 · Rabies fee income	25.00	125.00	25.00	400.00	1,125.00	1,447.00	1,522.00	1,500.00
4120 · Miscellaneous shelter income	129.00	0.00	0.00	334.00	0.00	426.21	426.21	0.00
4130 · Boarding fee income	400.00	250.00	405.00	2,870.66	2,250.00	2,643.44	3,388.44	3,000.00
4135 · Vaccination fee income		125.00	25.00	267.00	1,125.00	115.00	115.00	1,500.00
4210 · County contract income	20,665.08	20,658.00	20,271.69	185,985.72	185,926.00	182,445.21	243,260.28	247,900.00
4300 · MERCHANDISE SALES								
4310 · Merchandise Sales	33.18	133.33	114.62	506.66	1,200.01	220.16	1,651.33	1,600.00
Total 4300 · MERCHANDISE SALES	33.18	133.33	114.62	506.66	1,200.01	220.16	1,651.33	1,600.00
Total Income	27,802.83	26,874.67	27,166.31	236,806.77	241,875.99	232,680.38	311,784.97	322,500.00
Expense								
50000 · SHELTER EXPENSES								
5000 · Shelter payroll expense	25,376.27	27,500.00	23,586.45	229,269.84	247,500.00	218,412.41	297,195.26	330,000.00
5005 · Shelter payroll tax expense	2,271.83	2,000.00	1,809.76	18,631.15	18,000.00	16,090.88	22,117.07	24,000.00
5010 · Shelter unemployment expense	399.48	1,000.00	760.44	4,369.47	9,000.00	9,144.90	11,097.14	12,000.00
5012 · Medical Reimbursement	0.00	1,000.00	0.00	3,013.77	3,000.00	2,020.00	3,020.00	3,000.00
5015 · Shelter supply expense	1,746.56	1,708.33	2,916.72	13,746.32	15,375.01	14,195.96	20,256.39	20,500.00
5020 · Shelter equipment expense	0.00	100.00	0.00	0.00	900.00	363.00	363.00	1,200.00
5021 · Animal control equipment		58.33	0.00	0.00	525.01	178.25	178.25	700.00
5025 · Shelter equip repair and mainte	764.75	250.00	0.00	987.75	2,250.00	222.00	222.00	3,000.00
5035 · Shelter vet expense	4,230.80	1,250.00	995.42	19,016.01	11,250.00	9,655.50	12,047.55	15,000.00
5037 · Medical supply expense	1,648.87	2,000.00	1,521.24	17,956.64	18,000.00	17,029.75	24,962.93	24,000.00
5050 · Shelter uniform expense	0.00	83.33	0.00	0.00	750.01	44.94	44.94	1,000.00
5051 · Office uniform expense	0.00	0.00	0.00	0.00	0.00	0.00	757.77	0.00
5052 · Humane Officer uniform expense	0.00	83.33	0.00	166.50	750.01	430.77	0.00	1,000.00
5060 · Shelter conference travel	723.70	208.33	1,596.47	736.34	1,875.01	1,720.16	2,548.61	2,500.00
5065 · Shelter staff training	0.00	83.33	0.00	324.41	750.01	554.00	1,375.75	1,000.00
5067 · Shelter Humane Officer training	1,050.00	100.00	0.00	1,552.16	900.00	830.00	1,950.00	1,200.00
5096 · Rabies tag expense	0.00	0.00	0.00	0.00	100.00	83.53	83.53	100.00

HUMANE SOCIETY OF PORTAGE COUNTY INC

Profit & Loss Budget Performance

September 2014

5097 · Microchip expense	0.00	916.67	0.00	0.00	8,249.99	10,765.39	10,765.39	11,000.00
5099 · Miscellaneous shelter expense	23.00	166.67	0.00	264.66	1,499.99	711.15	761.15	2,000.00
Total 50000 · SHELTER EXPENSES	38,235.26	38,508.32	33,186.50	310,035.02	340,675.04	302,452.59	409,746.73	453,200.00
5018 · MERCHANDISE-COGS		250.00		900.00	2,250.00	2,913.13	3,189.13	3,000.00
52000 · SPAY/NEUTER EXPENSES								
5215 · Spay/neuter supplies	56.25	125.00	176.00	869.85	1,125.00	1,338.12	2,255.95	1,500.00
5235 · Spay/neuter vet expense	623.28	2,333.33	2,684.75	11,203.27	21,000.01	20,862.87	27,037.55	28,000.00
5237 · Spay/neuter medical supplies	0.00	0.00	83.97	141.05	0.00	412.75	412.75	
5270 · Spay/neuter licenses	25.00	0.00	0.00	25.00	0.00	0.00	0.00	
Total 52000 · SPAY/NEUTER EXPENSES	704.53	2,458.33	2,944.72	12,239.17	22,125.01	22,613.74	29,706.25	29,500.00
55000 · VEHICLE EXPENSES								
5510 · Vehicle maintenance & repair e	131.24	250.00	70.15	1,225.41	2,250.00	2,243.59	2,291.71	3,000.00
5520 · Vehicle insurance expense	342.83	391.66	387.20	3,191.25	3,525.02	2,300.20	3,467.30	4,700.00
5530 · Vehicle gas	345.04	583.33	723.49	3,416.88	5,250.01	6,623.53	7,806.29	7,000.00
5535 · Mileage reimbursement	0.00	83.33	0.00	735.08	750.01	730.39	730.39	1,000.00
5550 · Cellular phone expense	128.65	150.00	154.61	1,403.83	1,350.00	1,189.38	1,631.36	1,800.00
Total 55000 · VEHICLE EXPENSES	947.76	1,458.32	1,335.45	9,972.45	13,125.04	13,087.09	15,927.05	17,500.00
65000 · EDUCATION EXPENSES								
6530 · Education supply expense	0.00	16.67	0.00	0.00	149.99	0.00	177.46	200.00
6610 · Video expense	0.00	100.00	0.00	675.00	900.00	540.00	945.00	1,200.00
Total 65000 · EDUCATION EXPENSES	0.00	116.67	0.00	675.00	1,049.99	540.00	1,122.46	1,400.00
70000 · ADMINISTRATIVE EXPENSES								
7000 · Office supply expense	0.00	291.67	354.84	1,762.27	2,624.99	2,458.25	3,331.27	3,500.00
7001 · Humane Officer supplies	0.00	12.50	0.00	0.00	112.50	99.50	99.50	150.00
7020 · Office equipment repair & maint	0.00	100.00	0.00	187.50	900.00	1,125.80	1,185.50	1,200.00
7030 · Advertising expense	0.00	8.33	0.00	190.00	75.01	98.00	98.00	100.00
7050 · Dues and membership expense	0.00	41.66	0.00	299.00	375.02	405.00	666.00	500.00
7060 · Subscriptions expense	411.96	20.83	0.00	7,144.68	187.51	0.00	502.00	250.00
7070 · License and application fees	170.63	58.33	131.50	2,025.63	525.01	230.50	660.50	700.00
7080 · Accounting - in house	63.49	291.66	73.99	681.39	2,625.02	4,616.14	4,832.11	3,500.00
7110 · Postage expense	201.95	250.00	95.96	3,616.84	2,250.00	2,047.27	2,465.39	3,000.00
7120 · Telephone expense	193.87	250.00	201.89	1,745.83	2,250.00	2,029.68	2,538.78	3,000.00
7125 · Internet expense	55.00	58.33	49.23	530.95	525.01	863.80	1,046.34	700.00
7140 · Outside services								
7141 · Attorney Fees	0.00			2,607.25		275.00	275.00	
7140 · Outside services - Other	875.00	1,666.67	1,500.00	14,375.00	14,999.99	3,667.47	8,917.47	20,000.00

HUMANE SOCIETY OF PORTAGE COUNTY INC

Profit & Loss Budget Performance

September 2014

Total 7140 · Outside services	875.00	1,666.67	1,500.00	16,982.25	14,999.99	3,942.47	9,192.47	20,000.00
7150 · Bank charges	164.38	208.33	192.54	2,123.93	1,875.01	1,311.00	2,115.52	2,500.00
7160 · Insurance - workers compensatio	0.00	666.67	0.00	2,149.00	5,999.99	1,199.00	8,130.00	8,000.00
7165 · Insurance directors & officers	66.67	75.00	75.29	619.50	675.00	372.69	598.56	900.00
Total 70000 · ADMINISTRATIVE EXPENSES	2,202.95	3,999.98	2,675.24	40,058.77	36,000.06	20,799.10	37,461.94	48,000.00
75000 · HOUSING EXPENSES								
7500 · Building repair & maint expense	817.80	416.67	1,655.58	10,552.74	3,749.99	8,668.16	26,597.03	5,000.00
7505 · Security monitoring expense	0.00	50.00	0.00	332.88	450.00	546.83	546.83	600.00
7510 · Heat and electricity expense	2,357.96	2,166.67	1,833.72	23,401.32	19,499.99	19,576.80	25,569.89	26,000.00
7515 · Trash removal	240.66	208.33	216.05	2,092.11	1,875.01	1,916.10	2,564.25	2,500.00
7517 · Snowplowing	0.00	100.00	0.00	150.00	900.00	1,200.00	1,200.00	1,200.00
7520 · Water and sewer expense	0.00	583.33	0.00	4,207.20	5,250.01	4,274.40	6,035.20	7,000.00
7540 · Insurance property & casualty	69.45	83.33	75.29	625.06	750.01	809.71	1,035.58	1,000.00
Total 75000 · HOUSING EXPENSES	3,485.87	3,608.33	3,780.64	41,361.31	32,475.01	36,992.00	63,548.78	43,300.00
8000 · IN-KIND DONATIONS								
8010 · IN KIND DONATIONS	-2,198.55			-17,728.67		-40,534.00	-40,534.00	
8015 · In-Kind Shelter Supplies	154.00			9,699.71		3,500.00	3,500.00	
8055 · In Kind-Conference Expense	0.00			1,666.72		4,935.00	4,935.00	
8060 · In Kind Donations-Office Supply	851.19			2,960.01		3,300.00	3,300.00	
8065 · In Kind Donations-Office R & M	0.00			164.29		1,000.00	1,000.00	
8080 · In Kind Donation-Building R & M	1,193.36			1,356.93		1,200.00	1,200.00	
Total 8000 · IN-KIND DONATIONS	0.00		0.00	-1,881.01		-26,599.00	-26,599.00	
Total Expense	45,576.37	50,399.95	43,922.55	413,360.71	447,700.15	372,798.65	534,103.34	595,900.00
Net Ordinary Income	-17,773.54	-23,525.28	-16,756.24	-176,553.94	-205,824.16	-140,118.27	-222,318.37	-273,400.00
Other Income/Expense								
Other Income								
85000 · FUNDRAISING INCOME								
8500 · Membership income	0.00	0.00		140.00		90.00	140.00	
8520 · Gifts and donations income	9,942.78	5,416.67	15,076.49	61,275.56	48,749.99	88,209.79	114,849.77	65,000.00
8530 · Honorarium income	2,525.00	166.67	70.00	3,972.56	1,499.99	240.00	2,705.00	2,000.00
8900 · Interest income	4.68	416.67	0.70	71.02	3,749.99	33.18	4,277.93	5,000.00
8901 · Dividend income	0.00	416.67	0.00	0.00	3,749.99	0.00	0.00	5,000.00
9000 · Neuter sponsor income	140.00	291.67	0.00	2,445.50	2,624.99	2,505.00	3,120.00	3,500.00
9001 · Memorial income	10,463.20	1,000.00	586.00	17,090.70	9,000.00	8,201.00	16,718.85	12,000.00

HUMANE SOCIETY OF PORTAGE COUNTY INC

Profit & Loss Budget Performance

September 2014

9002 · Can donation income	504.73	541.67	788.85	4,384.94	4,874.99	5,105.48	6,376.53	6,500.00
9003 · Paws income	0.00	0.00	0.00	13.00	2,000.00	978.00	1,035.00	2,000.00
9004 · Spay/Neuter clinic income	0.00	0.00	0.00	0.00	0.00	241.61	241.61	
9005 · Kevin Ford golf outing income	0.00	0.00	0.00	17,134.00	14,000.00	11,685.20	11,935.20	14,000.00
9006 · Microchip clinic income	0.00	0.00	0.00	120.00	500.00	380.00	390.00	500.00
9013 · Fur ball income	2,900.00	1,000.00	105.00	2,900.00	1,000.00	3,432.00	24,458.42	25,000.00
9023 · Walk for Wags income	0.00	0.00	0.00	15,921.00	12,000.00	11,545.11	11,545.11	12,000.00
9032 · Aluminum can recycling income	508.00	375.00	0.00	3,622.10	3,375.00	3,280.55	4,735.35	4,500.00
9300 · In-house fundraising income	0.00	83.33	0.00	3,617.14	750.01	900.00	1,100.00	1,000.00
9400 · Miscellaneous fund raising inco	3,571.83	500.00	6,562.31	32,534.93	4,500.00	17,311.31	22,391.01	6,000.00
9410 · Appeal income	9,812.27	0.00	15,145.00	18,453.27	50,000.00	25,291.80	62,623.80	80,000.00
9450 · Miscellaneous other income	0.00	133.33	175.10	139.95	1,200.01	1,395.41	1,601.41	1,600.00
Total 85000 · FUNDRAISING INCOME	40,372.49	10,341.68	38,509.45	183,835.67	163,574.96	180,825.44	290,244.99	245,600.00
9499 · Sales tax discount	10.00	10.00	10.00	90.00	90.00	108.40	139.80	120.00
Total Other Income	40,382.49	10,351.68	38,519.45	183,925.67	163,664.96	180,933.84	290,384.79	245,720.00
Other Expense								
8909 · Investment fees expense				0.00				5,000.00
9500 · FUNDRAISING EXPENSES								
9501 · Memorial Expense				0.00		19.83	19.83	
9503 · Paws campaign expense				0.00	100.00	0.00	0.00	100.00
9513 · Fur ball expense	100.00	900.00	78.10	100.00	900.00	78.10	1,745.31	2,000.00
9523 · Walk for the Wags expense				3,049.35	3,800.00	3,750.50	3,750.50	3,800.00
9535 · Kevin Ford golf outing expense				5,567.95	4,500.00	4,282.34	4,282.34	4,500.00
9900 · Miscellaneous fund raising expe	94.00	100.00		3,300.37	900.00	702.26	894.24	1,200.00
9910 · Appeal expense			6,731.89	1,064.12	10,000.00	10,022.89	16,382.07	20,000.00
Total 9500 · FUNDRAISING EXPENSES	194.00	1,000.00	6,809.99	13,081.79	20,200.00	18,855.92	27,074.29	31,600.00
9970 · Bad debt expense	183.48			532.68		-23.00	-23.00	
9980 · Interest expense	0.00			3.22		12.64	12.64	
9990 · NSF checks	121.78	25.00		423.33	225.00	119.65	219.65	300.00
9995 · Miscellaneous other expense			-25.00	0.00		-28.58	-28.58	
Total Other Expense	499.26	1,025.00	6,784.99	14,041.02	20,425.00	18,936.63	27,255.00	36,900.00
Net Other Income	39,883.23	9,326.68	31,734.46	169,884.65	143,239.96	161,997.21	263,129.79	208,820.00
Net Income	22,109.69	-14,198.60	14,978.22	-6,669.29	-62,584.20	21,878.94	40,811.42	-64,580.00

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
September 2014

14,212.42



Education Committee Report

- No Meeting



Volunteer Committee Report

- No meeting was held. Two volunteer training classes were held in the past month. More than 40 new volunteers received training in two different classes.



Humane Society of Portage County

IT Status Report – October 1, 2014

Active Projects:

- Shelter Track Software
 - Preliminary work on vet web pages has begun
 - Jaime and Brett requested a conference call with vendor to learn more about how the animal control portion of the system.
 - Multiple parts of the Humane Officer control system are being documented and will be active in October. – Delayed until November waiting for maintenance from vendor
 - Investigating controlled substances tracking.
 - Investigate how a new pet search engine may help HSPC. Key items to be determined are:
 - Convert from Petfinder or use in addition to Petfinder
 - If conversion is chosen determine how and when to complete conversion
 - Procedures for use and training for the folks that load photos and text
 - Determine integration with Sheltertrack to lower maintenance efforts

Completed in October 2014

Coordination of graphic design

- Meeting was held with designer. Process for requests and storage of documents decided.
- Package of changes to web site submitted and most have been completed.

Shelter Track Software

- Additional web pages for what to do when you lost an animal, what to do when you found an animal, and how to claim an animal have been completed. Web pages are now on the web site
- Training and process for capture of photos as animals are going through intake has been completed.
- Testing of humane officer web pages has continued. Vendor has supplied additional mobile device support

DonorPerfect

- Developed training documents that allowed multiple Fur Ball solicitors to be added to the system.
- Extracted information from the system to support the silent auction
- Completed training for using Donor Perfect for custom web pages that support event registration. Additional fee of \$60 a month required to use the fee capture system.
- All purchasers of raffle tickets and silent auction numbers have been added and flagged in DonorPerfect.

Several larger activities not directly IT related

- Staff training on computer systems and multiple volunteer classes
- Fur Ball required a large amount of effort



On November 1, 2014 there were

443 volunteers in the system

87 are in applicant status

356 active and trained

127 adults performed some service to HSPC in October – 1,258 hours

26 youth performed some service to HSPC in October – 56 hours



All Service By Assignment

Humane Society of Portage County

Assignment	Jul 2014 Hours	Aug 2014 Hours	Sep 2014 Hours	Oct 2014 Hours	Total Hours
Administrative Assistant	74:31	26:43	26:59	26:13	154:26
Adoptions Counselor	0:00	0:00	0:00	0:00	0:00
Building Maintenance	0:00	0:00	0:00	0:00	0:00
Business Group Presenter	0:00	0:00	0:00	0:00	0:00
Cat Cage Crew	26:31	100:37	53:45	56:06	236:59
Cat Socialization	232:08	208:52	256:14	231:19	928:33
Coin Can Agent	0:00	0:00	0:00	0:00	0:00
Community Service	44:05	60:12	20:23	37:20	162:00
Dog - Front Desk	0:00	0:00	0:00	0:00	0:00
Dog - Kennels	0:00	0:00	0:00	0:00	0:00
Dog - Walk	0:00	0:00	0:00	0:00	0:00
Dog Kennel Crew	0:00	0:00	0:00	0:00	0:00
Dog Walker (Red Badge required for Red Dogs)	329:41	243:40	274:08	384:26	1,231:55
Dorsey	264:36	211:05	208:00	188:18	871:59
Education Classroom Presenter	0:00	0:00	0:00	0:00	0:00
Evening Animal Care	0:00	0:00	0:00	0:00	0:00
Fill The Van	0:00	0:00	6:47	0:00	6:47
Fur Ball at the Holiday Inn	0:00	0:00	0:00	0:00	0:00

Assignment	Jul 2014 Hours	Aug 2014 Hours	Sep 2014 Hours	Oct 2014 Hours	Total Hours
Fur Ball preparation tasks	0:00	0:00	0:00	0:00	0:00
Housekeeping	5:33	13:49	17:36	13:06	50:04
IT Technician	203:00	220:09	228:21	215:18	866:48
Kitten Foster Care Giver	0:00	0:00	0:00	0:00	0:00
Medical Assistant	76:03	6:19	62:30	109:18	254:10
Photographer	11:00	7:31	0:00	0:00	18:31
Reception / Greeter	0:00	0:00	0:00	0:00	0:00
Team Rimi	39:32	0:00	0:00	0:00	39:32
Videographer	3:28	3:59	1:11	4:15	12:53
Youth Assistant	65:41	78:40	53:14	48:25	246:00
(None)	0:00	0:00	0:01	0:58	0:59
Grand total	1,375:49	1,181:36	1,209:09	1,315:02	5,081:36

HSPC November 2014



DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All Fur Ball contributions have been loaded (cash and non-cash gifts)
- All Volunteers have been added to DonorPerfect (current as of Mid November)
- Any person that purchased a Fur Ball raffle ticket, Fur Ball silent auction item or a sticker set for basket raffles have been added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect
- Donor Perfect has been the system of record for all donations since August 2013.

There are 7,473 constituent records in our Donor Perfect database

The following reports from DonorPerfect will provide additional details.

Search Constituents



Calendar Year Income Analysis with Gift Splits By GL_CODE for period ending 11/11/2014

Code	Description	Splits	November Gifts	November Amount	NUMBER OF GIFTS			AMOUNT			AVERAGE GIFT		
					YTD	Last Year	%Change	YTD	Last Year	%Change	YTD	Last Year	%Change
1010	Angel Gift - Capital Items												
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$88.60	\$0.00	--.--%	\$88.60	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	7	0	--.--%	\$1,001.13	\$0.00	--.--%	\$143.02	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	2	0	--.--%	\$565.96	\$0.00	--.--%	\$282.98	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	3	0	--.--%	\$2,198.02	\$0.00	--.--%	\$732.67	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	1	0.00%	\$1,395.74	\$1,949.99	-28.42%	\$1,395.74	\$1,949.99	-28.42%
		Total:	0	\$0.00	14	1	1,300.00%	\$5,249.45	\$1,949.99	169.20%	\$374.96	\$1,949.99	-80.77%
8065	Angel Gift - Repairs & Maint												
		\$10.00-24.99	0	\$0.00	4	0	--.--%	\$73.12	\$0.00	--.--%	\$18.28	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	2	0	--.--%	\$54.11	\$0.00	--.--%	\$27.06	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$98.00	\$0.00	--.--%	\$98.00	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	1	0	--.--%	\$163.57	\$0.00	--.--%	\$163.57	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.--%	\$1,068.42	\$0.00	--.--%	\$1,068.42	\$0.00	100.00%
		Total:	0	\$0.00	9	0	--.--%	\$1,457.22	\$0.00	--.--%	\$161.91	\$0.00	100.00%
8055	Angel Gift Conference												
		\$100.00-199.99	0	\$0.00	1	0	--.--%	\$190.68	\$0.00	--.--%	\$190.68	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.--%	\$1,476.04	\$0.00	--.--%	\$1,476.04	\$0.00	100.00%
		Total:	0	\$0.00	2	0	--.--%	\$1,666.72	\$0.00	--.--%	\$833.36	\$0.00	100.00%
8060	Angel Gift Office Supplies												
		\$25.00-49.99	0	\$0.00	1	0	--.--%	\$47.37	\$0.00	--.--%	\$47.37	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	4	0	--.--%	\$281.18	\$0.00	--.--%	\$70.30	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	2	0	--.--%	\$256.23	\$0.00	--.--%	\$128.12	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$239.45	\$0.00	--.--%	\$239.45	\$0.00	100.00%
		Total:	0	\$0.00	8	0	--.--%	\$824.23	\$0.00	--.--%	\$103.03	\$0.00	100.00%
7060	Angel Gift Subscriptions												
		\$50.00-99.99	0	\$0.00	6	0	--.--%	\$300.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
		Total:	0	\$0.00	6	0	--.--%	\$300.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
8015	Angel Gift Supplies												
		\$1.00-9.99	0	\$0.00	1	2	-50.00%	\$9.95	\$13.31	-25.24%	\$9.95	\$6.66	49.51%
		\$10.00-24.99	0	\$0.00	1	6	-83.33%	\$22.37	\$107.66	-79.22%	\$22.37	\$17.94	24.67%
		\$25.00-49.99	0	\$0.00	4	15	-73.33%	\$162.98	\$556.89	-70.73%	\$40.75	\$37.13	9.75%
		\$50.00-99.99	0	\$0.00	24	35	-31.43%	\$1,508.11	\$2,405.09	-37.30%	\$62.84	\$68.72	-8.56%
		\$100.00-199.99	0	\$0.00	16	14	14.29%	\$2,067.52	\$1,955.98	5.70%	\$129.22	\$139.71	-7.51%
		\$200.00-499.99	0	\$0.00	6	13	-53.85%	\$1,767.53	\$4,695.89	-62.36%	\$294.59	\$361.22	-18.45%
		\$500.00-999.99	1	\$500.00	5	6	-16.67%	\$3,025.82	\$4,559.45	-33.64%	\$605.16	\$759.91	-20.36%
		\$1,000.00-9999.99	0	\$0.00	4	6	-33.33%	\$5,950.10	\$9,232.26	-35.55%	\$1,487.53	\$1,538.71	-3.33%
		Total:	1	\$500.00	61	97	-37.11%	\$14,514.38	\$23,526.53	-38.31%	\$237.94	\$242.54	-1.90%
9410	Appeal Income												
		\$1.00-9.99	0	\$0.00	11	8	37.50%	\$57.27	\$40.00	43.18%	\$5.21	\$5.00	4.13%
		\$10.00-24.99	2	\$30.00	44	42	4.76%	\$685.00	\$570.00	20.18%	\$15.57	\$13.57	14.71%
		\$25.00-49.99	1	\$25.00	132	154	-14.29%	\$3,460.00	\$3,984.41	-13.16%	\$26.21	\$25.87	1.31%
		\$50.00-99.99	3	\$150.00	86	120	-28.33%	\$4,371.00	\$6,060.00	-27.87%	\$50.83	\$50.50	0.64%
		\$100.00-199.99	6	\$600.00	50	79	-36.71%	\$5,000.00	\$8,075.00	-38.08%	\$100.00	\$102.22	-2.17%
		\$200.00-499.99	0	\$0.00	12	19	-36.84%	\$2,700.00	\$4,855.00	-44.39%	\$225.00	\$255.53	-11.95%
		\$500.00-999.99	0	\$0.00	4	2	100.00%	\$2,000.00	\$1,000.00	100.00%	\$500.00	\$500.00	0.00%
		\$1,000.00-9999.99	0	\$0.00	1	4	-75.00%	\$1,000.00	\$4,500.00	-77.78%	\$1,000.00	\$1,125.00	-11.11%
		Total:	12	\$805.00	340	428	-20.56%	\$19,273.27	\$29,084.41	-33.73%	\$56.69	\$67.95	-16.58%
9412	Canine Mayor												
		\$1.00-9.99	0	\$0.00	28	0	--.--%	\$120.00	\$0.00	--.--%	\$4.29	\$0.00	100.00%
		\$10.00-24.99	0	\$0.00	51	0	--.--%	\$739.36	\$0.00	--.--%	\$14.50	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	37	0	--.--%	\$1,031.00	\$0.00	--.--%	\$27.86	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	31	0	--.--%	\$1,836.00	\$0.00	--.--%	\$59.23	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	35	0	--.--%	\$4,027.00	\$0.00	--.--%	\$115.06	\$0.00	100.00%

		\$200.00-499.99	0	\$0.00	11	0	--.--%	\$2,757.00	\$0.00	--.--%	\$250.64	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	11	0	--.--%	\$5,900.00	\$0.00	--.--%	\$536.36	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	4	0	--.--%	\$5,000.00	\$0.00	--.--%	\$1,250.00	\$0.00	100.00%
		Total:	0	\$0.00	208	0	--.--%	\$21,410.36	\$0.00	--.--%	\$102.93	\$0.00	100.00%
9006	Coin Cans												
		\$10.00-24.99	0	\$0.00	1	0	--.--%	\$15.47	\$0.00	--.--%	\$15.47	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	1	0	--.--%	\$35.53	\$0.00	--.--%	\$35.53	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$60.13	\$0.00	--.--%	\$60.13	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	3	0	--.--%	\$491.47	\$0.00	--.--%	\$163.82	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	3	0	--.--%	\$755.23	\$0.00	--.--%	\$251.74	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.--%	\$1,922.60	\$0.00	--.--%	\$1,922.60	\$0.00	100.00%
		Total:	0	\$0.00	10	0	--.--%	\$3,280.43	\$0.00	--.--%	\$328.04	\$0.00	100.00%
9403	Commemorative Brick												
		\$100.00-199.99	0	\$0.00	4	7	-42.86%	\$430.00	\$725.00	-40.69%	\$107.50	\$103.57	3.79%
		\$200.00-499.99	0	\$0.00	1	1	0.00%	\$300.00	\$400.00	-25.00%	\$300.00	\$400.00	-25.00%
		\$500.00-999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$800.00	-100.00%	\$0.00	\$800.00	0%
		Total:	0	\$0.00	5	9	-44.44%	\$730.00	\$1,925.00	-62.08%	\$146.00	\$213.89	-31.74%
9413	Commemorative Plaque												
		\$100.00-199.99	0	\$0.00	1	0	--.--%	\$100.00	\$0.00	--.--%	\$100.00	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$350.00	\$0.00	--.--%	\$350.00	\$0.00	100.00%
		Total:	0	\$0.00	2	0	--.--%	\$450.00	\$0.00	--.--%	\$225.00	\$0.00	100.00%
4085	Dog Training Income												
		\$50.00-99.99	0	\$0.00	0	4	-100.00%	\$0.00	\$300.00	-100.00%	\$0.00	\$75.00	0%
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$120.00	-100.00%	\$0.00	\$120.00	0%
		Total:	0	\$0.00	0	5	-100.00%	\$0.00	\$420.00	-100.00%	\$0.00	\$84.00	0%
9404	Extra Gift from thank you												
		\$1.00-9.99	0	\$0.00	1	0	--.--%	\$7.00	\$0.00	--.--%	\$7.00	\$0.00	100.00%
		\$10.00-24.99	1	\$10.00	10	0	--.--%	\$121.00	\$0.00	--.--%	\$12.10	\$0.00	100.00%
		\$25.00-49.99	2	\$60.00	52	0	--.--%	\$1,558.00	\$0.00	--.--%	\$29.96	\$0.00	100.00%
		\$50.00-99.99	2	\$100.00	20	0	--.--%	\$1,125.35	\$0.00	--.--%	\$56.27	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	4	0	--.--%	\$450.00	\$0.00	--.--%	\$112.50	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	2	0	--.--%	\$400.00	\$0.00	--.--%	\$200.00	\$0.00	100.00%
		Total:	5	\$170.00	89	0	--.--%	\$3,661.35	\$0.00	--.--%	\$41.14	\$0.00	100.00%
9401	Fill the Van												
		\$10.00-24.99	0	\$0.00	0	4	-100.00%	\$0.00	\$62.00	-100.00%	\$0.00	\$15.50	0%
		\$25.00-49.99	0	\$0.00	1	1	0.00%	\$25.00	\$25.00	0.00%	\$25.00	\$25.00	0.00%
		\$50.00-99.99	0	\$0.00	0	1	-100.00%	\$0.00	\$50.00	-100.00%	\$0.00	\$50.00	0%
		\$100.00-199.99	0	\$0.00	0	2	-100.00%	\$0.00	\$200.00	-100.00%	\$0.00	\$100.00	0%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$235.90	\$0.00	--.--%	\$235.90	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$684.22	\$0.00	--.--%	\$684.22	\$0.00	100.00%
		Total:	0	\$0.00	3	8	-62.50%	\$945.12	\$337.00	180.45%	\$315.04	\$42.13	647.87%
9013	Fur Ball Income												
		\$1.00-9.99	0	\$0.00	1	0	--.--%	\$5.00	\$0.00	--.--%	\$5.00	\$0.00	100.00%
		\$10.00-24.99	0	\$0.00	1	1	0.00%	\$20.00	\$20.00	0.00%	\$20.00	\$20.00	0.00%
		\$25.00-49.99	2	\$63.58	2	3	-33.33%	\$63.58	\$85.00	-25.20%	\$31.79	\$28.33	12.20%
		\$50.00-99.99	2	\$140.00	8	3	166.67%	\$440.00	\$180.00	144.44%	\$55.00	\$60.00	-8.33%
		\$100.00-199.99	0	\$0.00	14	5	180.00%	\$1,485.00	\$555.00	167.57%	\$106.07	\$111.00	-4.44%
		\$200.00-499.99	0	\$0.00	6	2	200.00%	\$1,325.68	\$475.00	179.09%	\$220.95	\$237.50	-6.97%
		\$500.00-999.99	0	\$0.00	1	1	0.00%	\$565.00	\$650.00	-13.08%	\$565.00	\$650.00	-13.08%
		\$1,000.00-9999.99	0	\$0.00	4	1	300.00%	\$6,519.65	\$1,000.00	551.97%	\$1,629.91	\$1,000.00	62.99%
		\$10,000.00+	0	\$0.00	1	0	--.--%	\$10,232.00	\$0.00	--.--%	\$10,232.00	\$0.00	100.00%
		Total:	4	\$203.58	38	16	137.50%	\$20,655.91	\$2,965.00	596.66%	\$543.58	\$185.31	193.33%
9024	Fur Ball Raffle												
		\$10.00-24.99	0	\$0.00	8	0	--.--%	\$130.00	\$0.00	--.--%	\$16.25	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	5	0	--.--%	\$190.00	\$0.00	--.--%	\$38.00	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$60.00	\$0.00	--.--%	\$60.00	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	3	0	--.--%	\$355.00	\$0.00	--.--%	\$118.33	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.--%	\$3,685.00	\$0.00	--.--%	\$3,685.00	\$0.00	100.00%
		Total:	0	\$0.00	18	0	--.--%	\$4,420.00	\$0.00	--.--%	\$245.56	\$0.00	100.00%
9405	Garage Sale												
		\$1.00-9.99	0	\$0.00	1	0	--.--%	\$5.00	\$0.00	--.--%	\$5.00	\$0.00	100.00%
		\$10.00-24.99	0	\$0.00	6	0	--.--%	\$90.00	\$0.00	--.--%	\$15.00	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	6	0	--.--%	\$170.00	\$0.00	--.--%	\$28.33	\$0.00	100.00%

		\$50.00-99.99	0	\$0.00	2	0	--.--%	\$110.00	\$0.00	--.--%	\$55.00	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	3	0	--.--%	\$335.00	\$0.00	--.--%	\$111.67	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$200.00	\$0.00	--.--%	\$200.00	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$919.21	\$0.00	--.--%	\$919.21	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	2	0	--.--%	\$4,322.77	\$0.00	--.--%	\$2,161.39	\$0.00	100.00%
		Total:	0	\$0.00	22	0	--.--%	\$6,151.98	\$0.00	--.--%	\$279.64	\$0.00	100.00%
8520	Gifts and Donations Income												
		\$1.00-9.99	1	\$5.44	5	0	--.--%	\$25.01	\$0.00	--.--%	\$5.00	\$0.00	100.00%
		\$10.00-24.99	0	\$0.00	62	100	-38.00%	\$949.74	\$1,678.80	-43.43%	\$15.32	\$16.79	-8.75%
		\$25.00-49.99	5	\$160.00	65	120	-45.83%	\$1,963.19	\$3,515.47	-44.16%	\$30.20	\$29.30	3.10%
		\$50.00-99.99	4	\$245.00	69	88	-21.59%	\$3,913.09	\$4,929.72	-20.62%	\$56.71	\$56.02	1.24%
		\$100.00-199.99	2	\$200.00	42	71	-40.85%	\$4,808.57	\$7,782.39	-38.21%	\$114.49	\$109.61	4.45%
		\$200.00-499.99	1	\$200.00	33	29	13.79%	\$8,537.33	\$8,108.07	5.29%	\$258.71	\$279.59	-7.47%
		\$500.00-999.99	0	\$0.00	2	13	-84.62%	\$1,081.00	\$6,711.50	-83.89%	\$540.50	\$516.27	4.69%
		\$1,000.00-9999.99	0	\$0.00	12	7	71.43%	\$31,355.00	\$31,351.00	0.01%	\$2,612.92	\$4,478.71	-41.66%
		\$10,000.00+	0	\$0.00	0	1	-100.00%	\$0.00	\$10,000.00	-100.00%	\$0.00	\$10,000.00	0%
		Total:	13	\$810.44	290	429	-32.40%	\$52,632.93	\$74,076.95	-28.95%	\$181.49	\$172.67	5.11%
9005	Golf Outing Income												
		\$10.00-24.99	0	\$0.00	1	0	--.--%	\$20.00	\$0.00	--.--%	\$20.00	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	3	1	200.00%	\$120.00	\$40.00	200.00%	\$40.00	\$40.00	0.00%
		\$50.00-99.99	0	\$0.00	5	6	-16.67%	\$370.00	\$480.00	-22.92%	\$74.00	\$80.00	-7.50%
		\$100.00-199.99	0	\$0.00	11	8	37.50%	\$1,482.00	\$860.00	72.33%	\$134.73	\$107.50	25.33%
		\$200.00-499.99	0	\$0.00	33	14	135.71%	\$7,860.00	\$3,450.00	127.83%	\$238.18	\$246.43	-3.35%
		\$500.00-999.99	0	\$0.00	1	2	-50.00%	\$840.00	\$1,140.00	-26.32%	\$840.00	\$570.00	47.37%
		\$1,000.00-9999.99	0	\$0.00	2	1	100.00%	\$7,065.00	\$1,000.00	606.50%	\$3,532.50	\$1,000.00	253.25%
		Total:	0	\$0.00	56	32	75.00%	\$17,757.00	\$6,970.00	154.76%	\$317.09	\$217.81	45.58%
8530	Honorarium Income												
		\$10.00-24.99	0	\$0.00	1	0	--.--%	\$10.00	\$0.00	--.--%	\$10.00	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	1	1	0.00%	\$25.00	\$40.00	-37.50%	\$25.00	\$40.00	-37.50%
		\$50.00-99.99	0	\$0.00	5	2	150.00%	\$267.56	\$120.00	122.97%	\$53.51	\$60.00	-10.81%
		\$100.00-199.99	0	\$0.00	3	0	--.--%	\$350.00	\$0.00	--.--%	\$116.67	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	2	0	--.--%	\$550.00	\$0.00	--.--%	\$275.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.--%	\$2,500.00	\$0.00	--.--%	\$2,500.00	\$0.00	100.00%
		Total:	0	\$0.00	13	3	333.33%	\$3,702.56	\$160.00	2,214.10%	\$284.81	\$53.33	434.02%
8070	Medical Equipment												
		\$1,000.00-9999.99	0	\$0.00	2	0	--.--%	\$4,000.00	\$0.00	--.--%	\$2,000.00	\$0.00	100.00%
		Total:	0	\$0.00	2	0	--.--%	\$4,000.00	\$0.00	--.--%	\$2,000.00	\$0.00	100.00%
9001	Memorial Income												
		\$10.00-24.99	0	\$0.00	14	13	7.69%	\$250.00	\$260.00	-3.85%	\$17.86	\$20.00	-10.71%
		\$25.00-49.99	0	\$0.00	31	32	-3.13%	\$880.00	\$951.00	-7.47%	\$28.39	\$29.72	-4.48%
		\$50.00-99.99	1	\$50.00	19	33	-42.42%	\$970.00	\$1,810.00	-46.41%	\$51.05	\$54.85	-6.92%
		\$100.00-199.99	1	\$100.00	13	10	30.00%	\$1,350.00	\$1,145.00	17.90%	\$103.85	\$114.50	-9.30%
		\$200.00-499.99	0	\$0.00	6	4	50.00%	\$1,522.50	\$1,090.00	39.68%	\$253.75	\$272.50	-6.88%
		\$500.00-999.99	0	\$0.00	4	4	0.00%	\$2,000.00	\$2,220.00	-9.91%	\$500.00	\$555.00	-9.91%
		\$1,000.00-9999.99	0	\$0.00	1	1	0.00%	\$1,000.00	\$1,000.00	0.00%	\$1,000.00	\$1,000.00	0.00%
		\$10,000.00+	0	\$0.00	1	1	0.00%	\$10,333.20	\$31,817.80	-67.52%	\$10,333.20	\$31,817.80	-67.52%
		Total:	2	\$150.00	89	98	-9.18%	\$18,305.70	\$40,293.80	-54.57%	\$205.68	\$411.16	-49.98%
9400	Miscellaneous Income												
		\$25.00-49.99	0	\$0.00	0	2	-100.00%	\$0.00	\$75.00	-100.00%	\$0.00	\$37.50	0%
		\$50.00-99.99	0	\$0.00	0	4	-100.00%	\$0.00	\$265.00	-100.00%	\$0.00	\$66.25	0%
		\$100.00-199.99	0	\$0.00	1	0	--.--%	\$150.00	\$0.00	--.--%	\$150.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	0	2	-100.00%	\$0.00	\$7,000.00	-100.00%	\$0.00	\$3,500.00	0%
		Total:	0	\$0.00	1	8	-87.50%	\$150.00	\$7,340.00	-97.96%	\$150.00	\$917.50	-83.65%
9411	Newsletter Gift												
		\$1.00-9.99	0	\$0.00	2	0	--.--%	\$7.00	\$0.00	--.--%	\$3.50	\$0.00	100.00%
		\$10.00-24.99	0	\$0.00	15	0	--.--%	\$225.00	\$0.00	--.--%	\$15.00	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	49	0	--.--%	\$1,255.00	\$0.00	--.--%	\$25.61	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	27	0	--.--%	\$1,400.00	\$0.00	--.--%	\$51.85	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	14	0	--.--%	\$1,410.00	\$0.00	--.--%	\$100.71	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	5	0	--.--%	\$1,150.00	\$0.00	--.--%	\$230.00	\$0.00	100.00%

		Total:	0	<u>\$0.00</u>	112	0	--.--%	<u>\$5,447.00</u>	<u>\$0.00</u>	--.--%	\$48.63	\$0.00	100.00%
9025	Opening of Sentry Golf Course												
		\$100.00-199.99	0	<u>\$0.00</u>	41	0	--.--%	<u>\$4,100.00</u>	<u>\$0.00</u>	--.--%	\$100.00	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	4	0	--.--%	<u>\$1,000.00</u>	<u>\$0.00</u>	--.--%	\$250.00	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$1,400.00</u>	<u>\$0.00</u>	--.--%	\$700.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$6,300.00</u>	<u>\$0.00</u>	--.--%	\$6,300.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	48	0	--.--%	<u>\$12,800.00</u>	<u>\$0.00</u>	--.--%	\$266.67	\$0.00	100.00%
9003	PAWS Income												
		\$10.00-24.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$10.00</u>	<u>\$0.00</u>	--.--%	\$10.00	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$57.00</u>	-100.00%	\$0.00	\$57.00	0%
		Total:	0	<u>\$0.00</u>	1	1	0.00%	<u>\$10.00</u>	<u>\$57.00</u>	-82.46%	\$10.00	\$57.00	-82.46%
9402	Sentry Cares												
		\$25.00-49.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$45.00</u>	<u>\$0.00</u>	--.--%	\$45.00	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$250.00</u>	<u>\$0.00</u>	--.--%	\$125.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	3	0	--.--%	<u>\$295.00</u>	<u>\$0.00</u>	--.--%	\$98.33	\$0.00	100.00%
9004	Spay & Neuter Income												
		\$25.00-49.99	0	<u>\$0.00</u>	3	10	-70.00%	<u>\$95.50</u>	<u>\$305.00</u>	-68.69%	\$31.83	\$30.50	4.37%
		\$50.00-99.99	0	<u>\$0.00</u>	4	17	-76.47%	<u>\$225.00</u>	<u>\$950.00</u>	-76.32%	\$56.25	\$55.88	0.66%
		\$100.00-199.99	0	<u>\$0.00</u>	2	11	-81.82%	<u>\$200.00</u>	<u>\$1,175.00</u>	-82.98%	\$100.00	\$106.82	-6.38%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$300.00</u>	<u>\$0.00</u>	--.--%	\$300.00	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$600.00</u>	<u>\$0.00</u>	--.--%	\$600.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$1,000.00</u>	<u>\$0.00</u>	--.--%	\$1,000.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	12	38	-68.42%	<u>\$2,420.50</u>	<u>\$2,430.00</u>	-0.39%	\$201.71	\$63.95	215.43%
9020	Wags to Wishes												
		\$25.00-49.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$30.00</u>	-100.00%	\$0.00	\$30.00	0%
		Total:	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$30.00</u>	-100.00%	\$0.00	\$30.00	0%
9023	Walk for Wags												
		\$1.00-9.99	0	<u>\$0.00</u>	3	2	50.00%	<u>\$16.00</u>	<u>\$10.00</u>	60.00%	\$5.33	\$5.00	6.67%
		\$10.00-24.99	0	<u>\$0.00</u>	17	13	30.77%	<u>\$240.00</u>	<u>\$185.00</u>	29.73%	\$14.12	\$14.23	-0.79%
		\$25.00-49.99	0	<u>\$0.00</u>	77	50	54.00%	<u>\$2,520.00</u>	<u>\$1,565.00</u>	61.02%	\$32.73	\$31.30	4.56%
		\$50.00-99.99	0	<u>\$0.00</u>	32	24	33.33%	<u>\$2,067.00</u>	<u>\$1,510.00</u>	36.89%	\$64.59	\$62.92	2.67%
		\$100.00-199.99	0	<u>\$0.00</u>	15	6	150.00%	<u>\$1,790.00</u>	<u>\$600.00</u>	198.33%	\$119.33	\$100.00	19.33%
		\$200.00-499.99	0	<u>\$0.00</u>	13	7	85.71%	<u>\$3,147.00</u>	<u>\$1,650.00</u>	90.73%	\$242.08	\$235.71	2.70%
		\$500.00-999.99	0	<u>\$0.00</u>	2	1	100.00%	<u>\$1,000.00</u>	<u>\$500.00</u>	100.00%	\$500.00	\$500.00	0.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$5,521.00</u>	<u>\$0.00</u>	--.--%	\$2,760.50	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	161	103	56.31%	<u>\$16,301.00</u>	<u>\$6,020.00</u>	170.78%	\$101.25	\$58.45	73.23%
		GRAND TOTAL:	37	\$2,639.02	1623	1277	27.09%	\$238,812.11	\$197,585.68	20.87%	\$147.14	\$154.73	-4.90%

Search Constituents



Calendar — Multi-Year Trend Analysis
11/11/2014
multiyear analysis

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2009	Gifts: 32 \$3,205.00 \$100.16	Gifts: 43 \$2,548.42 \$59.27	Gifts: 41 \$4,012.29 \$97.86	Gifts: 47 \$4,120.55 \$87.67	Gifts: 47 \$10,418.13 \$221.66	Gifts: 51 \$4,895.16 \$95.98	Gifts: 41 \$4,801.59 \$117.11	Gifts: 44 \$4,342.20 \$98.69	Gifts: 52 \$13,620.64 \$261.94	Gifts: 58 \$5,515.64 \$95.10	Gifts: 41 \$13,369.36 \$326.08	Gifts: 487 \$29,593.62 \$60.77	Gifts: 984 \$100,442.60 \$102.08
2010	Gifts: 113 \$17,223.94 \$152.42	Gifts: 83 \$7,094.03 \$85.47	Gifts: 53 \$3,739.70 \$70.56	Gifts: 37 \$4,086.13 \$110.44	Gifts: 43 \$3,782.38 \$87.96	Gifts: 54 \$21,485.11 \$397.87	Gifts: 48 \$3,967.59 \$82.66	Gifts: 69 \$6,831.80 \$99.01	Gifts: 106 \$18,877.40 \$178.09	Gifts: 59 \$5,242.94 \$88.86	Gifts: 127 \$9,287.26 \$73.13	Gifts: 379 \$24,803.40 \$65.44	Gifts: 1171 \$126,421.68 \$107.96
2011	Gifts: 97 \$17,445.44 \$179.85	Gifts: 63 \$5,276.25 \$83.75	Gifts: 46 \$11,546.66 \$251.01	Gifts: 52 \$14,701.69 \$282.72	Gifts: 53 \$4,235.70 \$79.92	Gifts: 45 \$8,578.99 \$190.64	Gifts: 46 \$4,241.53 \$92.21	Gifts: 74 \$7,148.32 \$96.60	Gifts: 53 \$13,788.92 \$260.17	Gifts: 68 \$7,970.33 \$117.21	Gifts: 247 \$18,769.39 \$75.99	Gifts: 358 \$25,666.86 \$71.70	Gifts: 1202 \$139,370.08 \$115.95
2012	Gifts: 73 \$7,277.48 \$99.69	Gifts: 44 \$3,302.80 \$75.06	Gifts: 39 \$2,432.30 \$62.37	Gifts: 46 \$12,273.64 \$266.82	Gifts: 35 \$4,663.30 \$133.24	Gifts: 109 \$17,246.86 \$158.23	Gifts: 69 \$5,837.29 \$84.60	Gifts: 65 \$10,696.47 \$164.56	Gifts: 56 \$15,391.28 \$274.84	Gifts: 85 \$14,626.64 \$172.08	Gifts: 53 \$5,264.50 \$99.33	Gifts: 358 \$34,367.10 \$96.00	Gifts: 1032 \$133,379.66 \$129.24
2013	Gifts: 191 \$17,228.47 \$90.20	Gifts: 63 \$4,487.32 \$71.23	Gifts: 69 \$8,250.77 \$119.58	Gifts: 79 \$41,477.22 \$525.03	Gifts: 70 \$18,438.15 \$263.40	Gifts: 191 \$15,266.08 \$79.93	Gifts: 90 \$17,784.86 \$197.61	Gifts: 65 \$14,608.57 \$224.75	Gifts: 292 \$35,263.87 \$120.77	Gifts: 145 \$20,784.21 \$143.34	Gifts: 303 \$15,234.14 \$50.28	Gifts: 435 \$57,001.20 \$131.04	Gifts: 1993 \$265,824.86 \$133.38
2014	Gifts: 94 \$10,530.81 \$112.03	Gifts: 62 \$8,662.43 \$139.72	Gifts: 48 \$9,591.26 \$199.82	Gifts: 150 \$20,592.37 \$137.28	Gifts: 227 \$27,986.18 \$123.29	Gifts: 474 \$43,275.26 \$91.30	Gifts: 162 \$17,958.31 \$110.85	Gifts: 116 \$24,616.58 \$212.21	Gifts: 255 \$28,805.94 \$112.96	Gifts: 273 \$44,153.95 \$161.74	Gifts: 37 \$2,639.02 \$71.32		Gifts: 1898 \$238,812.11 \$125.82

Summary	
Total Donors	3,522
Total Gifts	8,280
Total Amount	\$1,004,250.99
Avg Amount	\$121.29

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Gift Listing
10/01/2014 to 10/31/2014

[illegible]

Gift Listing
10/01/2014 to 10/31/2014

Date	GL Code	Amount
10/16/2014	Opening of Sentry Golf Course	\$200.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$400.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$6,300.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/16/2014	Opening of Sentry Golf Course	\$500.00
10/16/2014	Opening of Sentry Golf Course	\$200.00
10/16/2014	Opening of Sentry Golf Course	\$100.00
10/20/2014	Memorial Income	\$500.00
10/20/2014	Extra Gift from thank you	\$200.00
10/20/2014	Appeal Income	\$300.00
10/21/2014	Fur Ball Income	\$185.00
10/21/2014	Fur Ball Income	\$565.00
10/21/2014	Fur Ball Income	\$1,460.00
10/21/2014	Fur Ball Income	\$225.68
10/21/2014	Appeal Income	\$500.00
10/23/2014	Fur Ball Income	\$10,232.00
10/23/2014	Fur Ball Income	\$3,059.65
10/23/2014	Fur Ball Raffle	\$3,685.00
10/23/2014	Gifts and Donations Income	\$2,300.00
10/23/2014	Medical Equipment	\$2,000.00
10/23/2014	Gifts and Donations Income	\$100.00
10/28/2014	Gifts and Donations Income	\$100.00
10/29/2014	Appeal Income	\$200.00
10/29/2014	Extra Gift from thank you	\$100.00
Grand Total		\$41,991.67

Humane Society of Portage County Animal Control Report
10/01/2014-10/31/2014

Municipality	# Complaints	# Bites	# RAL	Barking Dog	Neglect	Rescue	Stray (HO Pick Up)	Vicious Dog
Other	1							
Stevens Point	5	6	3	4			15	
T. Alban								
T. Almond								
T. Amherst								
T. Belmont								
T. Buena Vista								
T. Carson	1		1					
T. Dewey							1	
T. Eau Pleine								
T. Grant								
T. Hull		1	1					
T. Lanark	1						2	
T. Linwood							2	
T. New Hope								
T. Pine Grove	1							
T. Plover	1						1	
T. Sharon	1	1					2	
T. Stockton		1					1	
V. Almond								
V. Amherst	1		1				1	
V. Amherst Junction	1							
V. Junction City								
V. Nelsonville								
V. Park Ridge			5					
V. Rosholt			2				12	
V. Whiting			1				2	
T. Bevent								
V. Plover		4	1				1	
Total	13	13	15	4	0	0	40	0
YTD Total	259	82	166	71	29	4	364	1

DOG AND CAT REPORT OCTOBER 2014 YTD

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

	<u>October</u>	Canines	Felines	Other
Medical & Health:	1	0	0	
Behavioral Concerns:	4	16	0	

CATS	INCOMING							Incoming Total
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transfers	Abandoned	
January '14	14	31	0	1	0	0	3	49
February '14	14	17	0	0	0	0	0	31
March '14	13	14	0	0	0	0	3	30
April '14	22	37	0	2	0	0	0	61
May '14	48	56	0	0	2	0	0	106
June '14	39	51	0	0	0	0	2	92
July '14	15	74	0	1	0	0	1	91
August '14	7	76	0	0	0	0	7	90
September '14	8	76	0	0	0	0	0	84
October '14	5	86	0	1	1	0	0	93
November '14								0
December '14								0
Total	185	518	0	5	3	0	16	727
DOGS	INCOMING							Incoming Total
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transferred	Abandoned	
January '14	9	13	0	1	0	5	0	28
February '14	4	9	0	2	2	1	0	18
March '14	18	15	0	1	1	0	1	36
April '14	8	30	0	4	1	0	1	44
May '14	24	29	0	2	0	0	0	55
June '14	15	30	0	0	1	0	7	53
July '14	8	27	0	1	2	0	0	38
August '14	11	24	0	1	3	0	0	39
September '14	10	15	0	0	1	1	0	27
October '14	17	24	1	2	2	0	0	46
November '14								0
December '14								0
Total	124	216	1	14	13	7	9	384

CATS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January '14	47		2	1	5	0	8	0	0	63
February '14	25		0	0	4	0	57	0	0	86
March '14	22		0	0	2	0	15	0	0	39
April '14	18		4	6	11	0	17	0	0	56
May '14	26		10	7	6	0	32	0	0	81
June '14	39		0	6	12	0	7	0	9	73
July '14	39		0	8	14	0	0	0	3	64
August '14	54		1	5	11	0	0	0	7	78
September '14	77		6	19	10	0	0	0	2	114
October '14	72		0	4	16	0	0	0	3	95
November '14										0
December '14										0
Total	419		23	56	91	0	136	0	24	749

DOGS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January '14	15	0	1	9	4	0	0	1	0	30
February '14	8	1	0	6	2	0	1	0	0	18
March '14	15	0	0	6	0	0	1	0	0	22
April '14	20	0	0	29	2	0	0	0	0	51
May '14	13	0	0	22	3	0	0	0	1	39
June '14	24	0	1	19	10	0	0	0	0	54
July '14	14	0	2	24	2	0	0	0	0	42
August '14	15	0	0	18	2	0	1	0	0	36
September '14	21	0	0	11	4	0	0	0	0	36
October '14	14	0	2	12	7	0	0	0	1	36
November '14										0
December '14										0
Total	159	1	6	156	36	0	3	1	2	364