

Humane Society of Portage County

January 14, 2015 Board Information Package

Location: Education Room, HSPC, 3200 Iber Lane, Plover

5:00 PM Board Meeting

5:30 PM Part 3 of Strategic Plan

This package contains the following information

- Board Agenda
- Minutes from December meeting
- Executive Director Report
- Operations Committee Report – No Meeting
 - Board Member Committee Assignments
- Finance Committee Report –
 - Financial Statements (Final November Statements)
- Fundraising Committee Meeting – comments will be provided at the meeting
- Education Committee – No Meeting
- Information Technology Status Report
- Volunteer time report
- DonorPerfect report
- Significant Contributions to HSPC
- Animal Control Report
- Animal Activity Report

5:30 PM Strategic Planning session led by Nathan Sandwick

Pizza will be ordered in – Dutch treat

8:30 PM Adjourn



Board of Directors Meeting Agenda

January 14, 2015 5:00 pm

5:00 p.m.	Call to Order of Board Meeting	L. Redfield
5:02 p.m.	Approval of Minutes – December 10, 2014	L. Redfield
5:05 p.m.	Board Seating and Resignations comments on interview process	L. Redfield
5:15 p.m.	Committee Reports	
	a. Operations Committee	B. Jarman – No Meeting
	i. Executive Director’s Report	R. Blaha
	b. Finance Committee	B. Schenk
	c. Fundraising Committee	L. Kawleski
	d. Education Committee	J. Redfield No Meeting
	e. Volunteer Committee	L. Kawleski No Meeting
	f. Governance Committee	A. Barrett No Meeting
	g. Nominating Committee	L. Redfield No Meeting
5:25 p.m.	Old Business	L. Redfield
5:26 p.m.	New Business	L. Redfield
	Short discussion about officer positions, elections in May & transition	
5:30 p.m.	Adjourn	L. Redfield



Humane Society of Portage County Board of Directors
Meeting Minutes

December 10, 2014

1. Call to order – L. Redfield

Meeting was called to order at 8:15 p.m.

2. Roll Call – L. Redfield

Present: Ann Barrett, Brett Jarman, Linda Redfield, Jared Redfield, Bruce Schenk, Dennis Schenk, Lisa Kuntz, Ron Blaha, Executive Director.

Absent: Laura McPartland, Kelly Higgins, Ken Higgins, Lyne Kawleski , Tom Kelble, Sheila Kessler, Myra Westphal

3. Approval of Minutes– D.Schenk/ B. Schenk
Motion passed

4. Board Seatings and Resignations
Motion by D.Schenk/ B. Schenk to accept resignation of Laura McPartland with regrets,
Motion passed

6. Committee Report
a. Finance Committee – B. Schenk – explained 2015 budget

7. Old Business- none

8. New Business-
Please think about board officer positions for 2015. This will be a discussion item in January

8. Adjourned – 8:30 p.m.

Next meeting of the Board will be January 14, 2015 at 5:00 p.m.

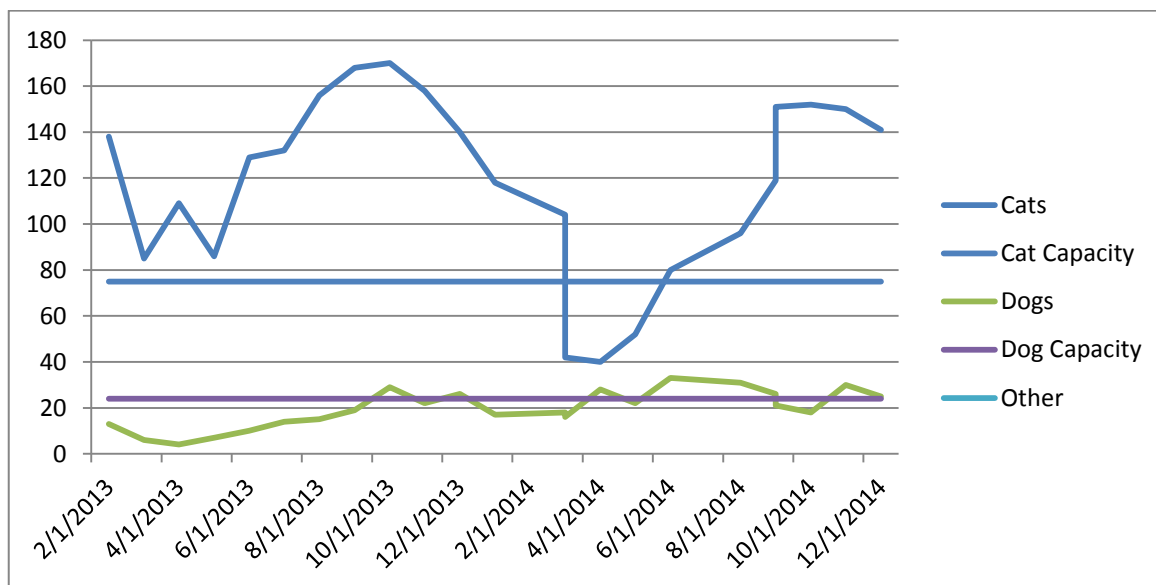
Submitted

Brett Jarman
VP, HSPC

Staff - Hired animal care staff members Megan Fromfeld and Gabbie Migas

Office/Animal Care Manager Report (from Jaime Jones)

Animal Population as of 12/31/14: Cats: 78 / Dogs: 17 / Pony: 1



Note: The graph depicts the population at the beginning of the month and does not reflect the highs and lows that occur during the month.

- Organized and dated all pets food and created a flow sheet and updated protocol for handling our pet food
- Assisted in the development of our 2015 Budget
- Onboarding of two new employees. Gabby Migas and Megan Fromfeld
- Organization of Marshfield Group Outing. Marshfield group working on starting a Northwood County Humane Society for the Marshfield, Wisconsin area. A group came to the HSPC to shadow our operations and protocols.
- Prioritized and reorganized Christmas Decorations
- Developed job description and list of responsibilities for Connie King to take over the Animal Care Lead role.
- Working on updating live trap protocol for our ShelterTrack computer system
- Wrote article for January's Stevens Point Journal Community Page
- Personal Time Off (PTO) spreadsheet is being developed to establish earned time off for each employee
- Testing head sets that could be used by front desk personnel – when away from the desk they could still be answering the phone.
- 12/10/14: Gave 3 presentations about our humane society to students at Roosevelt School.

Medical Staff Progress Report (from Kim Peacock, DVM)December spay/neuter/dental/other surgery numbers include:

Canine: Spay 05 / Neuter 03 / Dentals 05 / Other 03

Feline: Spay 37 / Neuter 21 / Dentals 04 / Other 04

Rabbit: Spay 02

Expenses: We continue to strive to spend shelter money conscientiously. We have managed to save an estimated \$ 2,000/yr on the various disease screening tests that we use on our new arrivals. Thank you Connie for your diligent research!

Equipment: The large item purchase that we spent part of a \$2,000 medical donation on is an iv fluid pump. This will allow us to give surgical fluids during special surgeries (such as enucleations and limb removals) or for elderly/critically ill. For painful procedures, it also will allow us to provide a better level of pain management. We are deciding how best to spend the rest of the funds.

Teaching: Alyssa Bupp is being further trained for veterinary tech activities now that we have time so that her skill set is rounded out. She is now an anesthesia tech twice/wk. This allows Connie King to begin as Animal Care Manager part time under the mentorship of Jaimie Jones on January 10th. A representative from the Marshfield humane society group shadowed us for a day and we hope to further develop relations with them as they work toward getting their animal shelter set-up.

Room Reorganization: Once again, with organizational help from Brett we have cleared out the euthanasia room of all the clutter and stored supplies so we can begin the process of moving the surgery room to that area and create an area that will maximize our procedure speed by having separate prep and surgery areas. He has developed a fantastic organization system for us to be able to find the supplies we need.

Farm Re-homing: 3 cats (that were behaviorally unadoptable) were altered, given vaccinations, and sent to farm homes in Dec. as an alternative to euthanasia for these animals.

Process Improvement: With Ron's assistance new visually engaging signs were developed to help staff key in on important information regarding animal care and health issues.

Adoption Coordinator Progress Report (from Amanda Tucker)

- A transfer protocol is being developed to strengthen and maintain our working relationship with other shelters.
- On December 8th Amanda gave a presentation to 2nd graders at Bannach Elementary School about bite prevention. In lieu of Christmas gifts for the teachers the students brought donations for the shelter. The donations were delivered to the shelter on December 23rd. Another presentation was done on December 22nd to McDill Elementary 4th graders about Animal Care.
- During the month of December we transferred 40 kittens to Wisconsin Humane.
- 17 dogs, 53 cats, 1 rabbit, 2 guinea pigs were adopted in December.
- Two rabbits were transferred to Wisconsin Humane.
- Residents as of December 31st: 76 cats, 17 dogs and 1 Pigeon.

- Instead of people adopting pets as gifts we are promoting gift certificates. Parents looking to adopt a pet to surprise their minor children are okay, but we are trying to stay away from adults adopting surprise pets as gifts. There have been many studies of pets as gifts and research shows that these pets are rarely returned and are very much loved. However at our shelter we opt to promote gift certificates.

Humane Officers Progress Report (from Emily Carlson)

- No Report

Executive Director (from Ron Blaha)Fundraising/Events/Donations

- 12/06/14: Santa Paws Event. Photos income was \$213.70. Raffle income was approx. \$ 90.00
- 12/13/14: Fill the Van income was \$541.02 plus food and supplies
- Received \$8,518.63 from Stella Frydock estate.
- Radio Station WIFC 95.5 with DJ Stacy Cole arranged a “Christmas Wish” drive to help local animal shelters which included HSPC. Through their sponsor, Marathon Town and Country Store, \$200 was donated and a generous supply of food and supplies.
- Dollar Tree/Plover set up a program for customers to buy in-store items that could be donated to the HSPC from 12/5/14 through 12/19/14.
- 12/27/14: An exposure event held at the Family Video where they handed out adoption information, save the date cards, and a wish list. They also had 3 of our kittens to promote their event.

Meetings

- 12/11/14: Held All Staff meeting. Discussed the updated Employee Handbook and Employee Manual.
- 12/10/14: HSPC Board of Directors Meeting

Education

- 12/08/14: Amanda gave a presentation at Bannach School
- 12/10/14: Jaime gave a presentation at Roosevelt School
- 12/10/14: Ron gave presentation to attendees of the Business X-Change at the Portage County Business Council about the need for volunteers at non-profit organizations. (see exhibit 2)
- 12/22/14: McDill 2nd graders came to HSPC to listen about how we care for our animals and take a tour of our facility which was given by Amanda.

Building / Grounds / Equipment:

- 12/12/14: Firestopping replaced the anti-freeze in our sprinkling system to avoid freezing pipes. Improved from – 5 degrees to – 30 degrees.

Safety: Plover Fire Department Chief Mark Deaver came to HSPC and reviewed our evacuation and fire extinguisher signs that hopefully will be put up soon.

Activities

- Liability insurance arranged for Dr. Kim for 2015.
- Working to update staff profiles for website.
- Researched the potential for a last hold policy at HSPC and it was determined from discussion with another shelter that in theory it provides a nice alternative however in actuality it causes unnecessary problems.
- With the update of our “Employee Handbook,” an “Employee Manual” has been developed and presently includes: Employee Handbook, Conflict of Interest and Whistleblower Policies (taken out of the previous employee handbook and put into a separate documents), Confidentiality Agreement, Code of Ethics, HSPC Shelter Operations (changing from HSPC SOP’s to the new title), Electronic Media Policy (reformatted and updated), Online Payroll Set-up, Record Retention (pulled out of the employee handbook and put as a separate document), Travel Expenses (a new protocol), Motor Vehicle Safety Policy, and HSPC Vehicle Accident Information Form. Our lawyer reviewed the updated “Employee Handbook,” “Conflict of Interest Policy,” and “Whistleblower Policy” to ensure we were following appropriate language for these documents.
- We’ve had problems with some staff members reading signs and the reverse can be said that the signs being posted may not be understood. So, we have begun to use visual signs which mean less words and more visual and color oriented functions.
- An “Event Summary” spreadsheet has been developed to include businesses and organizations which have held events for the HSPC. The purpose of this information was two-fold: (1) to put the information into DonorPerfect so we have common record of the events, and (2) to have the means of contacting these businesses and organizations for the coming year to see if they would hold another event.
- Mark Plonsky, Ph. D., from UWSP, brings in students from his classes to work with some of our animals. Last semester he had two students participate in his program and three students are scheduled to come to HSPC for their training. The students come in on Fridays during their involved semester.
- Community Page Article in Stevens Point Journal on Wednesday, December 17th (see exhibit 1)
- Agreement for Holiday Inn signed for our Fur Ball Event.

Exhibit 1

Volunteers, staff, supporters share passion for animals

We would like to take this opportunity to thank our wonderful volunteers, financial supporters and staff who graciously help with all of our efforts to serve our sheltered animals at the Humane Society of Portage County.

It is a humbling experience for all of us at our Humane Society to be associated with so many passionate volunteers who give their time to walk our dogs, socialize with our cats (and sometime rabbit residents), provide foster care for our needy animals, assist with our housekeeping, office administration and photographic needs, give presentations to our community school classes and scouting troops, help us with our lawn, gardening, snow-plowing and building maintenance, handle our website and Facebook presence, serve on our board of directors, and partner with us to plan and organize our fundraising events.

Our financial supporters are a much-needed resource for us. All of our animal care responsibilities are dependent on the contributions we receive. Some national humane organizations advertise that they share with local humane societies but we have not received any money from these organizations.

We have been blessed to be part of a community that cares. We thank those who place money into the coin cans that are located at many local businesses; those who drop off aluminum cans at the several locations within our community; those who send us a contribution through the mail; those who donate merchandise and supplies; those who support our fundraising events; those who respond to our appeal



Ronald Blaha

letters; those who hold a wide variety of events for our Humane Society which

include businesses, service organizations, students and schools; those who think about our shelter with their estate planning; and those who provide printing, photographic and yard services without charge or at a discount.

The Humane Society staff provides a similar passion for animals that we find with our volunteers and financial supporters. At times there are highs, like having the pleasantness of seeing animals getting adopted to loving homes, to the lows, when our staff tends to animals that have been abused or ignored. The Humane Society staff is a very dedicated group providing medical care, handling strays, surrenders and abandoned animals, cleaning kennels and cages, doing the laundry and finding loving homes for our animals. They especially take pride when people mention that our facility has a nice fragrance which only happens through their efficient and effective housework that they provide daily.

The bottom line is that our Humane Society would not be able to properly care for the animals we serve without our volunteers, financial supporters and dedicated staff members. So extending a thank you to all of our passionate animal lovers is not taken lightly because we are very fortunate to have this team of helpers who give their time, money, and energy to our shelter.

Ronald Blaha is executive director for the Humane Society of Portage County.

You are invited to attend our December X-Change...

Exhibit 2

- Please [Click Here](#) to Register or call our office at 715-344-1940
- **Wednesday, December 10, 2014**
- 7:30am – 8:30am
- Portage County Business Council, Foundation Conference Room
- **While there is no cost to attend, the value of the information may be priceless**
- Continental Breakfast Provided

Topic: “A Time For Giving”**Presenters:**

Speaker Line-up Facilitated by Janice Schneider, Sam’s Club Membership/Marketing & Community Involvement Coordinator; also presenting will be Ilie Peterson from the Children’s Miracle Network and Ron Blaha from the Humane Society of Portage County

About Our Program: The goal of this X-Change is to learn and hear about the importance of getting involved within our communities. We will hear about different ways to make an impact in our community including monetary donations, volunteer programs, sponsoring employees for fundraising events, sponsoring events (walk’s & run’s), in-house fundraising, blood drives through local hospitals, national bone marrow association, food drives, Big Brothers/Big Sisters and nursing homes to name a few.

What is the Small Business X-Change? A roundtable presentation which allows small business owners and their employees the opportunity to discuss pertinent topics, learn from local industry leaders and, most importantly, learn from each other. Small Business X-Change meets regularly throughout the year from 7:30 - 8:30am at the Portage County Business Council office.



Special *THANK YOU* to Sam’s Club for their sponsorship of this program.

Board Members

Committees

Last Name	First Name	Title								total
			Executive	Operations	Fund Raising	Finance	Volunteer	Facilities	Education	
Redfield	Linda	President	X			X			X	3
Jarman	Brett	Vice President	X	C	X			X		4
Kessler	Sheila	Secretary	X	X					X	3
Schenk	Bruce	Treasurer	X	X		C		X		4
Barrett	Ann	Director			C					1
Higgins	Kelly	Director			X					1
Higgins	Ken	Director			X			X		2
Kawleski	Lyne	Director		X	C		C			3
Kelble	Tom	Director			X				X	2
Kunst	Lisa	Director			X					1
Redfield	Jared	Director							C	1
Schenk	Dennis	Director		X		X				2
Westphal	Myra	Director			x					1
13 board members	Total		4	5	8	3	1	3	4	

Committee

Meets

Operations	Last Monday of month (Or first Monday of the month depending on the calendar)
Finance	Last Wednesday of the month (or First Wednesday of the month depending upon the calendar)
Fund Raising	Various Saturday Mornings & before board meeting
Volunteer / HR	adhoc committee
Facilities	Currently meets with Operations Committee
Education	Various lunch meetings (typically the Friday before the board meeting)

All meeting are subject to change based on the needs of HSPC.



Operations & Facilities Committee Report

No meeting this month



Finance Committee Report

January 7, 2015

Attendees: Bruce Schenk, Jaime Jones, Dennis Schenk, Linda Redfield, Ron Blaha

1. Bruce will be gone in 20 days and will for the most part be unavailable.
 - a. Linda Redfield to take over Associated Bank Account roles
 - b. We will be sending monthly reports to Finance Members and Report Quarterly to Board
 - c. Currently we will be running \$20,000-\$30,000 short by April
 - i. With County Contract monies etc. cash flow should be o.k. however we will monitor and see how it goes.
2. Question was posed how much longer before we are out of Money
 - a. Currently have approx.
 - i. \$50,000 in operating costs/ mo.
 - ii. \$20,000 in Income/mo.
 - iii. \$10,000 in Fundraising/mo.
 - iv. Currently running \$10,000 deficit monthly
3. Currently there is a project in the works for changing areas around for Medical
 - a. We do not have a Budget for this-It will be an additional expense above and beyond our proposed budget
4. Discussed PTO
 - a. All agreed that PTO is based on a 40 hour work week not 14 days.
5. Reviewed 2015 Budget
 - a. Going into next year at \$110,000 loss.
 - b. Need to focus on fundraising

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HUMANE SOCIETY OF PORTAGE COUNTY INC
Balance Sheet
As of November 30, 2014

	<u>Nov 30, 14</u>
ASSETS	
Current Assets	
Checking/Savings	
1005 · Petty cash	100.00
1032 · Associated Bank checking	6,226.35
1034 · US Bank checking	24,053.03
1042 · Associated Bank money market	42,707.65
1043 · Pay Pal account	1,690.28
1047 · Stevens Point Post Office	20.09
Total Checking/Savings	<u>74,797.40</u>
Accounts Receivable	
11000 · Accounts Receivable	2,016.80
Total Accounts Receivable	<u>2,016.80</u>
Other Current Assets	
1045 · Capital Expenditure Fund	153,694.87
1046 · Schlieper Fund	199,781.91
1048 · Community Foundation Endowment	116,227.85
12101 · Prepaid Expense	-6,647.78
12102 · Prepaid Insurance	6,931.00
12105 · Inventory-Merchandise	1,685.78
Total Other Current Assets	<u>471,673.63</u>
Total Current Assets	548,487.83
Fixed Assets	
1500 · Land	109,061.00
1502 · Land improvements	114,058.70
1503 · A/D - land improvements	-87,013.01
1512 · Building	1,256,437.17
1514 · A/D - building	-222,766.83
1520 · Building improvements	33,531.80
1521 · A/D - building improvements	-1,228.44
1530 · Shelter equipment	142,937.05
1531 · A/D - shelter equipment	-126,125.85
1540 · Office equipment	34,530.51
1541 · A/D - office equipment	-20,678.76
1545 · Spay/neuter equipment	16,923.34
1546 · A/D - spay/neuter equipment	-16,742.03
1550 · Vehicles	28,965.59
1551 · A/D - vehicles	-27,117.83
Total Fixed Assets	<u>1,234,772.41</u>
TOTAL ASSETS	<u><u>1,783,260.24</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
2011 · Associated Bank-Visa	1,004.32
2014 · Kwik Trip Card	449.02
Total Credit Cards	<u>1,453.34</u>
Other Current Liabilities	
2010 · Unearned contract income	20,665.09
2030 · Dog licenses payable	108.00
2040 · Wisconsin sales tax payable	244.32
2300 · Accrued wages	4,991.19
Total Other Current Liabilities	<u>26,008.60</u>
Total Current Liabilities	<u>27,461.94</u>
Total Liabilities	27,461.94
Equity	

12:15 PM

12/16/14

Accrual Basis

HUMANE SOCIETY OF PORTAGE COUNTY INC

Balance Sheet

As of November 30, 2014

	<u>Nov 30, 14</u>
3040 · Retained earnings	1,802,748.16
32000 · Unrestricted Net Assets	-24,713.57
Net Income	<u>-22,236.29</u>
Total Equity	<u>1,755,798.30</u>
TOTAL LIABILITIES & EQUITY	<u><u>1,783,260.24</u></u>

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
November 2014

	Nov 14	Budget	Nov 13	Jan - Nov 14	YTD Budget	Jan - Nov 13	Jan - Dec 13	Annual Budget
Ordinary Income/Expense								
Income								
4000 · Dog adoption income	1,855.00	2,500.00	1,955.00	26,330.00	27,500.00	22,995.00	24,470.00	30,000.00
4010 · Cat adoption income	2,295.00	1,916.67	2,725.00	16,685.00	21,083.33	22,490.00	24,490.00	23,000.00
4030 · Surrender income	295.00	291.67	370.00	4,745.00	3,208.33	2,965.00	3,005.00	3,500.00
4040 · Dog redemption income	285.00	500.00	318.35	3,441.25	5,500.00	5,086.71	5,206.71	6,000.00
4050 · Cat redemption income	30.00	58.33	110.00	627.92	641.67	630.00	660.00	700.00
4080 · Quarantine income	0.00	100.00	250.00	1,457.00	1,100.00	1,825.00	1,825.00	1,200.00
4085 · Dog Training Income	0.00	216.67	225.00	1,920.00	2,383.33	1,690.00	1,765.00	2,600.00
4116 · Rabies fee income	0.00	125.00	50.00	400.00	1,375.00	1,522.00	1,522.00	1,500.00
4120 · Miscellaneous shelter income	0.00	0.00	0.00	462.00	0.00	426.21	426.21	0.00
4130 · Boarding fee income	159.00	250.00	425.00	3,215.75	2,750.00	3,358.44	3,388.44	3,000.00
4135 · Vaccination fee income	0.00	125.00	0.00	267.00	1,375.00	115.00	115.00	1,500.00
4200 · City contract income	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4210 · County contract income	20,665.08	20,658.00	20,271.69	227,315.88	227,242.00	222,988.59	243,260.28	247,900.00
4300 · MERCHANDISE SALES								
4310 · Merchandise Sales	0.00	133.33	69.41	951.57	1,466.67	1,407.32	1,651.33	1,600.00
Total 4300 · MERCHANDISE SALES	0.00	133.33	69.41	951.57	1,466.67	1,407.32	1,651.33	1,600.00
Total Income	25,584.08	26,874.67	26,769.45	287,818.37	295,625.33	287,499.27	311,784.97	322,500.00
Expense								
50000 · SHELTER EXPENSES								
5000 · Shelter payroll expense	25,684.76	27,500.00	34,098.27	292,063.58	302,500.00	274,883.26	297,195.26	330,000.00
5002 · Contract labor	0.00		0.00	0.00		0.00	0.00	
5005 · Shelter payroll tax expense	2,288.53	2,000.00	2,608.51	24,244.00	22,000.00	20,410.20	22,117.07	24,000.00
5010 · Shelter unemployment expense	212.57	1,000.00	797.15	3,831.72	11,000.00	10,559.77	11,097.14	12,000.00
5012 · Medical Reimbursement	0.00		0.00	3,013.77	3,000.00	2,020.00	3,020.00	3,000.00
5015 · Shelter supply expense	961.29	1,708.33	2,502.54	15,705.86	18,791.67	18,669.53	20,256.39	20,500.00
5020 · Shelter equipment expense	0.00	100.00	0.00	0.00	1,100.00	363.00	363.00	1,200.00
5021 · Animal control equipment	0.00	58.33	0.00	0.00	641.67	178.25	178.25	700.00
5025 · Shelter equip repair and mainte	0.00	250.00	0.00	1,822.08	2,750.00	222.00	222.00	3,000.00
5035 · Shelter vet expense	4,471.63	1,250.00	1,898.53	29,833.84	13,750.00	11,817.03	12,047.55	15,000.00
5037 · Medical supply expense	1,808.18	2,000.00	2,205.81	21,805.59	22,000.00	22,256.09	24,962.93	24,000.00
5050 · Shelter uniform expense	0.00	83.33	0.00	0.00	916.67	44.94	44.94	1,000.00
5051 · Office uniform expense	0.00	0.00	0.00	0.00	0.00	0.00	757.77	0.00
5052 · Humane Officer uniform expense	0.00	83.33	327.00	166.50	916.67	757.77	0.00	1,000.00
5055 · Shelter conference expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
November 2014

	Nov 14	Budget	Nov 13	Jan - Nov 14	YTD Budget	Jan - Nov 13	Jan - Dec 13	Annual Budget
5060 · Shelter conference travel	96.32	208.33	121.00	1,032.61	2,291.67	2,548.61	2,548.61	2,500.00
5065 · Shelter staff training	0.00	83.33	501.85	523.41	916.67	1,254.85	1,375.75	1,000.00
5067 · Shelter Humane Officer training	165.00	100.00	0.00	1,829.66	1,100.00	1,950.00	1,950.00	1,200.00
5096 · Rabies tag expense	0.00	0.00	0.00	0.00	100.00	83.53	83.53	100.00
5097 · Microchip expense	0.00	916.67	0.00	2,059.63	10,083.33	10,765.39	10,765.39	11,000.00
5099 · Miscellaneous shelter expense	873.30	166.67	0.00	1,195.96	1,833.33	711.15	761.15	2,000.00
Total 50000 · SHELTER EXPENSES	<u>36,561.58</u>	<u>37,508.32</u>	<u>45,060.66</u>	<u>399,128.21</u>	<u>415,691.68</u>	<u>379,495.37</u>	<u>409,746.73</u>	<u>453,200.00</u>
5018 · MERCHANDISE-COGS	0.00	250.00	0.00	1,429.00	2,750.00	2,913.13	3,189.13	3,000.00
52000 · SPAY/NEUTER EXPENSES								
5215 · Spay/neuter supplies	444.63	125.00	18.48	1,420.66	1,375.00	1,356.60	2,255.95	1,500.00
5235 · Spay/neuter vet expense	0.00	2,333.33	4,114.87	11,702.96	25,666.67	26,577.55	27,037.55	28,000.00
5237 · Spay/neuter medical supplies	0.00	0.00	0.00	141.05	0.00	412.75	412.75	0.00
5270 · Spay/neuter licenses	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
Total 52000 · SPAY/NEUTER EXPENSES	<u>444.63</u>	<u>2,458.33</u>	<u>4,133.35</u>	<u>13,289.67</u>	<u>27,041.67</u>	<u>28,346.90</u>	<u>29,706.25</u>	<u>29,500.00</u>
55000 · VEHICLE EXPENSES								
5510 · Vehicle maintenance & repair e	995.62	250.00	5.50	2,221.03	2,750.00	2,281.25	2,291.71	3,000.00
5520 · Vehicle insurance expense	377.11	391.66	387.20	3,911.19	4,308.34	3,074.60	3,467.30	4,700.00
5530 · Vehicle gas	449.02	583.33	227.02	4,442.67	6,416.67	7,437.18	7,806.29	7,000.00
5535 · Mileage reimbursement	0.00	83.33	0.00	851.67	916.67	730.39	730.39	1,000.00
5550 · Cellular phone expense	129.30	150.00	147.37	1,662.32	1,650.00	1,483.99	1,631.36	1,800.00
Total 55000 · VEHICLE EXPENSES	<u>1,951.05</u>	<u>1,458.32</u>	<u>767.09</u>	<u>13,088.88</u>	<u>16,041.68</u>	<u>15,007.41</u>	<u>15,927.05</u>	<u>17,500.00</u>
65000 · EDUCATION EXPENSES								
6530 · Education supply expense	0.00	16.67	28.56	0.00	183.33	28.56	177.46	200.00
6610 · Video expense	225.00	100.00	180.00	900.00	1,100.00	945.00	945.00	1,200.00
Total 65000 · EDUCATION EXPENSES	<u>225.00</u>	<u>116.67</u>	<u>208.56</u>	<u>900.00</u>	<u>1,283.33</u>	<u>973.56</u>	<u>1,122.46</u>	<u>1,400.00</u>
70000 · ADMINISTRATIVE EXPENSES								
7000 · Office supply expense	89.28	291.67	857.27	2,089.29	3,208.33	3,315.52	3,331.27	3,500.00
7001 · Humane Officer supplies	0.00	12.50	0.00	0.00	137.50	99.50	99.50	150.00
7020 · Office equipment repair & maint	187.50	100.00	0.00	375.00	1,100.00	1,185.50	1,185.50	1,200.00
7030 · Advertising expense	0.00	8.33	0.00	190.00	91.67	98.00	98.00	100.00
7050 · Dues and membership expense	30.00	41.66	0.00	329.00	458.34	425.00	666.00	500.00
7060 · Subscriptions expense	481.00	20.83	251.00	7,996.38	229.17	251.00	502.00	250.00
7070 · License and application fees	0.00	58.33	455.00	2,025.63	641.67	685.50	660.50	700.00
7080 · Accounting - in house	2,569.49	291.66	69.49	3,320.37	3,208.34	4,762.62	4,832.11	3,500.00

HUMANE SOCIETY OF PORTAGE COUNTY INC
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	Nov 14	Budget	Nov 13	Jan - Nov 14	YTD Budget	Jan - Nov 13	Jan - Dec 13	Annual Budget
7110 · Postage expense	98.00	250.00	221.40	4,443.78	2,750.00	2,366.27	2,465.39	3,000.00
7120 · Telephone expense	388.13	250.00	568.29	2,133.96	2,750.00	2,597.97	2,538.78	3,000.00
7125 · Internet expense	110.00	58.33	110.00	640.95	641.67	973.80	1,046.34	700.00
7140 · Outside services								
7141 · Attorney Fees	600.00			3,207.25		275.00	275.00	
7140 · Outside services - Other	3,000.00	1,666.67	2,000.00	18,375.00	18,333.33	7,167.47	8,917.47	20,000.00
Total 7140 · Outside services	3,600.00	1,666.67	2,000.00	21,582.25	18,333.33	7,442.47	9,192.47	20,000.00
7150 · Bank charges	211.05	208.33	289.51	2,535.52	2,291.67	1,906.21	2,115.52	2,500.00
7160 · Insurance - workers compensatio	0.00	666.67	6,564.00	2,149.00	7,333.33	7,763.00	8,130.00	8,000.00
7165 · Insurance directors & officers	66.67	75.00	75.29	752.84	825.00	523.27	598.56	900.00
Total 70000 · ADMINISTRATIVE EXPENSES	7,831.12	3,999.98	11,461.25	50,563.97	44,000.02	34,395.63	37,461.94	48,000.00
75000 · HOUSING EXPENSES								
7500 · Building repair & maint expense	1,118.58	416.67	615.59	12,559.87	4,583.33	10,807.53	26,597.03	5,000.00
7505 · Security monitoring expense	0.00	50.00	0.00	332.88	550.00	546.83	546.83	600.00
7510 · Heat and electricity expense	2,319.82	2,166.67	1,663.89	28,097.61	23,833.33	23,289.48	25,569.89	26,000.00
7515 · Trash removal	240.66	208.33	216.05	2,573.43	2,291.67	2,348.20	2,564.25	2,500.00
7517 · Snowplowing	0.00	100.00	0.00	150.00	1,100.00	1,200.00	1,200.00	1,200.00
7520 · Water and sewer expense	0.00	583.33	0.00	5,497.60	6,416.67	6,035.20	6,035.20	7,000.00
7540 · Insurance property & casualty	66.67	83.33	75.29	761.18	916.67	960.29	1,035.58	1,000.00
Total 75000 · HOUSING EXPENSES	3,745.73	3,608.33	2,570.82	49,972.57	39,691.67	45,187.53	63,548.78	43,300.00
8000 · IN-KIND DONATIONS								
8010 · IN KIND DONATIONS	0.00	0.00	0.00	-18,048.94	0.00	-40,534.00	-40,534.00	0.00
8015 · In-Kind Shelter Supplies	0.00	0.00	0.00	9,969.98	0.00	3,500.00	3,500.00	0.00
8055 · In Kind-Conference Expense	0.00	0.00	0.00	1,666.72	0.00	4,935.00	4,935.00	0.00
8060 · In Kind Donations-Office Supply	0.00	0.00	0.00	3,010.01	0.00	3,300.00	3,300.00	0.00
8065 · In Kind Donations-Office R & M	0.00	0.00	0.00	164.29	0.00	1,000.00	1,000.00	0.00
8080 · In Kind Donation-Building R & M	0.00	0.00	0.00	1,356.93	0.00	1,200.00	1,200.00	0.00
Total 8000 · IN-KIND DONATIONS	0.00	0.00	0.00	-1,881.01	0.00	-26,599.00	-26,599.00	0.00
Total Expense	50,759.11	49,399.95	64,201.73	526,491.29	546,500.05	479,720.53	534,103.34	595,900.00
Net Ordinary Income	-25,175.03	-22,525.28	-37,432.28	-238,672.92	-250,874.72	-192,221.26	-222,318.37	-273,400.00
Other Income/Expense								
Other Income								

HUMANE SOCIETY OF PORTAGE COUNTY INC
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November 2014

	Nov 14	Budget	Nov 13	Jan - Nov 14	YTD Budget	Jan - Nov 13	Jan - Dec 13	Annual Budget
85000 · FUNDRAISING INCOME								
8500 · Membership income	0.00		0.00	140.00		140.00	140.00	
8520 · Gifts and donations income	3,236.05	5,416.67	4,083.65	71,098.71	59,583.33	96,249.88	114,849.77	65,000.00
8530 · Honorarium income	0.00	166.67	260.00	3,972.56	1,833.33	1,500.00	2,705.00	2,000.00
8900 · Interest income	3.36	416.67	5.61	77.32	4,583.33	41.07	4,277.93	5,000.00
8901 · Dividend income	0.00	416.67	0.00	0.00	4,583.33	0.00	0.00	5,000.00
9000 · Neuter sponsor income	0.00	291.67	255.00	2,535.50	3,208.33	2,860.00	3,120.00	3,500.00
9001 · Memorial income	80.00	1,000.00	2,372.85	17,920.70	11,000.00	11,283.85	16,718.85	12,000.00
9002 · Can donation income	338.88	541.67	452.15	5,188.76	5,958.33	5,902.68	6,376.53	6,500.00
9003 · Paws income	0.00	0.00	0.00	13.00	2,000.00	1,035.00	1,035.00	2,000.00
9004 · Spay/neuter clinic income	0.00	0.00	0.00	0.00	0.00	241.61	241.61	0.00
9005 · Kevin Ford golf outing income	0.00	0.00	0.00	17,134.00	14,000.00	11,935.20	11,935.20	14,000.00
9006 · Microchip clinic income	0.00	0.00	10.00	120.00	500.00	390.00	390.00	500.00
9013 · Fur ball income	173.58	1,000.00	255.00	24,120.41	25,000.00	24,458.42	24,458.42	25,000.00
9023 · Walk for Wags income	0.00		0.00	15,921.00	12,000.00	11,545.11	11,545.11	12,000.00
9032 · Aluminum can recycling income	496.00	375.00	565.60	4,583.70	4,125.00	4,286.15	4,735.35	4,500.00
9300 · In-house fundraising income	0.00	83.33	0.00	3,617.14	916.67	900.00	1,100.00	1,000.00
9400 · Miscellaneous fund raising inco	639.02	500.00	3,280.74	45,988.23	5,500.00	20,592.05	22,391.01	6,000.00
9410 · Appeal income	4,085.00		3,226.00	24,123.27	50,000.00	31,787.80	62,623.80	80,000.00
9450 · Miscellaneous other income	0.00	133.33	74.00	265.95	1,466.67	1,561.41	1,601.41	1,600.00
Total 85000 · FUNDRAISING INCOME	9,051.89	10,341.68	14,840.60	236,820.25	206,258.32	226,710.23	290,244.99	245,600.00
 9499 · Sales tax discount	 10.00	 10.00	 10.10	 110.00	 110.00	 128.63	 139.80	 120.00
Total Other Income	9,061.89	10,351.68	14,850.70	236,930.25	206,368.32	226,838.86	290,384.79	245,720.00
 Other Expense								
8909 · Investment fees expense	0.00			0.00	0.00	0.00	0.00	5,000.00
8910 · Gain/loss on investment sale	0.00		-4,228.59	0.00	0.00	-4,228.59	0.00	0.00
9500 · FUNDRAISING EXPENSES								
9501 · Memorial expense	0.00	0.00	0.00	0.00	0.00	19.83	0.00	0.00
9503 · Paws campaign expense	0.00	0.00	0.00	0.00	100.00	0.00	19.83	100.00
9513 · Fur ball expense	91.00	100.00	559.80	2,176.68	2,000.00	1,745.31	1,745.31	2,000.00
9523 · Walk for the Wags expense	0.00	0.00	0.00	3,049.35	3,800.00	3,750.50	3,750.50	3,800.00
9535 · Kevin Ford golf outing expense	0.00	0.00	0.00	5,567.95	4,500.00	4,282.34	4,282.34	4,500.00
9900 · Miscellaneous fund raising expe	75.20	100.00	12.63	3,375.57	1,100.00	714.89	894.24	1,200.00
9910 · Appeal expense	3,812.74	10,000.00	3,524.18	5,362.31	20,000.00	13,547.07	16,382.07	20,000.00
Total 9500 · FUNDRAISING EXPENSES	3,978.94	10,200.00	4,096.61	19,531.86	31,500.00	24,059.94	27,074.29	31,600.00

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
November 2014

	Nov 14	Budget	Nov 13	Jan - Nov 14	YTD Budget	Jan - Nov 13	Jan - Dec 13	Annual Budget
9970 · Bad debt expense	0.00	0.00	0.00	532.68	0.00	-23.00	-23.00	0.00
9980 · Interest expense	0.00	0.00	0.00	3.22	0.00	12.64	12.64	0.00
9990 · NSF checks	0.00	25.00	0.00	423.33	275.00	119.65	219.65	300.00
9995 · Miscellaneous other expense	2.53	0.00	0.00	2.53	0.00	-28.58	-28.58	0.00
Total Other Expense	3,981.47	10,225.00	4,096.61	20,493.62	31,775.00	19,912.06	27,255.00	36,900.00
Net Other Income	5,080.42	126.68	14,982.68	216,436.63	174,593.32	206,926.80	263,129.79	208,820.00
Net Income	-20,094.61	-22,398.60	-22,449.60	-22,236.29	-76,281.40	14,705.54	40,811.42	-64,580.00
							14,212.42	

Proposed 2015 Budget

	Jan - Oct 14	YTD Budget	Jan - Oct 13	Jan - Dec 13	Annual Budget	2015 Annual Budget
Ordinary Income/Expense						
Income						
4000 · Dog adoption income	24,475.00	25,000.00	21,040.00	24,470.00	30,000.00	30,000.00
4010 · Cat adoption income	14,390.00	19,166.66	19,765.00	24,490.00	23,000.00	18,000.00
4030 · Surrender income	4,450.00	2,916.66	2,595.00	3,005.00	3,500.00	5,000.00
4040 · Dog redemption income	3,156.25	5,000.00	4,768.36	5,206.71	6,000.00	5,000.00
4050 · Cat redemption income	597.92	583.34	520.00	660.00	700.00	700.00
4080 · Quarantine income	1,457.00	1,000.00	1,575.00	1,825.00	1,200.00	1,800.00
4085 · Dog Training Income	1,920.00	2,166.66	1,465.00	1,765.00	2,600.00	2,000.00
4116 · Rabies fee income	400.00	1,250.00	1,472.00	1,522.00	1,500.00	3,000.00
4120 · Miscellaneous shelter income	497.90		426.21	426.21		
4130 · Boarding fee income	3,056.75	2,500.00	2,933.44	3,388.44	3,000.00	4,000.00
4135 · Vaccination fee income	267.00	1,250.00	115.00	115.00	1,500.00	3,000.00
4210 · County contract income	206,650.80	206,584.00	202,716.90	243,260.28	247,900.00	252,100.00
4300 · MERCHANDISE SALES						
4310 · Merchandise Sales	951.57	1,333.34	1,337.91	1,651.33	1,600.00	2,000.00
Total 4300 · MERCHANDISE SALES	951.57	1,333.34	1,337.91	1,651.33	1,600.00	2,000.00
Total Income	262,270.19	268,750.66	260,729.82	311,784.97	322,500.00	326,600.00
Expense						
50000 · SHELTER EXPENSES						
5000 · Shelter payroll expense	266,378.82	275,000.00	240,784.99	297,195.26	330,000.00	388,500.00
5002 · Contract labor	0.00		0.00	0.00		
5005 · Shelter payroll tax expense	21,955.47	20,000.00	17,801.69	22,117.07	24,000.00	28,000.00
5010 · Shelter unemployment expense	3,619.15	10,000.00	9,762.62	11,097.14	12,000.00	14,000.00
5012 · Medical Reimbursement	3,013.77	3,000.00	2,020.00	3,020.00	3,000.00	3,000.00
5015 · Shelter supply expense	14,744.57	17,083.34	16,166.99	20,256.39	20,500.00	20,000.00
5020 · Shelter equipment expense	0.00	1,000.00	363.00	363.00	1,200.00	2,000.00
5021 · Animal control equipment	0.00	583.34	178.25	178.25	700.00	500.00
5025 · Shelter equip repair and mainte	1,822.08	2,500.00	222.00	222.00	3,000.00	3,000.00
5035 · Shelter vet expense	25,362.21	12,500.00	9,918.50	12,047.55	15,000.00	5,000.00
5037 · Medical supply expense	19,997.41	20,000.00	20,050.28	24,962.93	24,000.00	24,000.00
5050 · Shelter uniform expense	0.00	833.34	44.94	44.94	1,000.00	500.00

Proposed 2015 Budget

5051 · Office uniform expense	0.00	0.00	0.00	757.77	0.00	0.00
5052 · Humane Officer uniform expense	166.50	833.34	430.77	0.00	1,000.00	1,000.00
5055 · Shelter conference expense	0.00	0.00	2,427.61	0.00	0.00	0.00
5060 · Shelter conference travel	936.29	2,083.34	0.00	2,548.61	2,500.00	1,000.00
5065 · Shelter staff training	523.41	833.34	753.00	1,375.75	1,000.00	1,000.00
5067 · Shelter Humane Officer training	1,664.66	1,000.00	1,950.00	1,950.00	1,200.00	1,500.00
5096 · Rabies tag expense	0.00	100.00	83.53	83.53	100.00	100.00
5097 · Microchip expense	2,059.63	9,166.66	10,765.39	10,765.39	11,000.00	12,000.00
5099 · Miscellaneous shelter expense	322.66	1,666.66	711.15	761.15	2,000.00	2,000.00
Total 50000 · SHELTER EXPENSES	362,566.63	378,183.36	334,434.71	409,746.73	453,200.00	507,100.00
5018 · MERCHANDISE-COGS	1,429.00	2,500.00	2,913.13	3,189.13	3,000.00	3,000.00
52000 · SPAY/NEUTER EXPENSES						
5215 · Spay/neuter supplies	976.03	1,250.00	1,338.12	2,255.95	1,500.00	15,000.00
5235 · Spay/neuter vet expense	11,702.96	23,333.34	22,462.68	27,037.55	28,000.00	0.00
5237 · Spay/neuter medical supplies	141.05		412.75	412.75		0.00
5270 · Spay/neuter licenses	25.00		0.00	0.00		0.00
Total 52000 · SPAY/NEUTER EXPENSES	12,845.04	24,583.34	24,213.55	29,706.25	29,500.00	15,000.00
55000 · VEHICLE EXPENSES						
5510 · Vehicle maintenance & repair e	1,225.41	2,500.00	2,275.75	2,291.71	3,000.00	3,000.00
5520 · Vehicle insurance expense	3,534.08	3,916.68	2,687.40	3,467.30	4,700.00	4,700.00
5530 · Vehicle gas	3,993.65	5,833.34	7,210.16	7,806.29	7,000.00	4,800.00
5535 · Mileage reimbursement	851.67	833.34	730.39	730.39	1,000.00	1,000.00
5550 · Cellular phone expense	1,533.02	1,500.00	1,336.62	1,631.36	1,800.00	1,800.00
Total 55000 · VEHICLE EXPENSES	11,137.83	14,583.36	14,240.32	15,927.05	17,500.00	15,300.00
65000 · EDUCATION EXPENSES						
6530 · Education supply expense	0.00	166.66	0.00	177.46	200.00	0.00
6610 · Video expense	675.00	1,000.00	765.00	945.00	1,200.00	1,200.00
Total 65000 · EDUCATION EXPENSES	675.00	1,166.66	765.00	1,122.46	1,400.00	1,200.00
70000 · ADMINISTRATIVE EXPENSES						
7000 · Office supply expense	2,000.01	2,916.66	2,458.25	3,331.27	3,500.00	3,000.00
7001 · Humane Officer supplies	0.00	125.00	99.50	99.50	150.00	500.00
7020 · Office equipment repair & maint	187.50	1,000.00	1,185.50	1,185.50	1,200.00	1,200.00
7030 · Advertising expense	190.00	83.34	98.00	98.00	100.00	3,500.00
7050 · Dues and membership expense	299.00	416.68	425.00	666.00	500.00	500.00

Proposed 2015 Budget

7060 · Subscriptions expense	7,515.38	208.34	0.00	502.00	250.00	9,000.00
7070 · License and application fees	2,025.63	583.34	230.50	660.50	700.00	700.00
7080 · Accounting - in house	750.88	2,916.68	4,693.13	4,832.11	3,500.00	5,000.00
7110 · Postage expense	4,345.78	2,500.00	2,144.87	2,465.39	3,000.00	5,000.00
7120 · Telephone expense	1,745.83	2,500.00	2,029.68	2,538.78	3,000.00	2,400.00
7125 · Internet expense	530.95	583.34	863.80	1,046.34	700.00	700.00
7140 · Outside services						
7141 · Attorney Fees	2,607.25		275.00	275.00		
7140 · Outside services - Other	15,375.00	16,666.66	5,167.47	8,917.47	20,000.00	20,000.00
Total 7140 · Outside services	17,982.25	16,666.66	5,442.47	9,192.47	20,000.00	20,000.00
7150 · Bank charges	2,324.47	2,083.34	1,616.70	2,115.52	2,500.00	2,500.00
7160 · Insurance - workers compensatio	2,149.00	6,666.66	1,199.00	8,130.00	8,000.00	10,000.00
7165 · Insurance directors & officers	686.17	750.00	447.98	598.56	900.00	900.00
Total 70000 · ADMINISTRATIVE EXPENSES	42,732.85	40,000.04	22,934.38	37,461.94	48,000.00	64,900.00
75000 · HOUSING EXPENSES						
7500 · Building repair & maint expense	11,441.29	4,166.66	10,191.94	26,597.03	5,000.00	10,000.00
7505 · Security monitoring expense	332.88	500.00	546.83	546.83	600.00	500.00
7510 · Heat and electricity expense	25,777.79	21,666.66	21,625.59	25,569.89	26,000.00	30,000.00
7515 · Trash removal	2,332.77	2,083.34	2,132.15	2,564.25	2,500.00	3,000.00
7517 · Snowplowing	150.00	1,000.00	1,200.00	1,200.00	1,200.00	1,000.00
7520 · Water and sewer expense	5,497.60	5,833.34	6,035.20	6,035.20	7,000.00	7,000.00
7540 · Insurance property & casualty	694.51	833.34	885.00	1,035.58	1,000.00	1,000.00
Total 75000 · HOUSING EXPENSES	46,226.84	36,083.34	42,616.71	63,548.78	43,300.00	52,500.00
8000 · IN-KIND DONATIONS						
8010 · IN KIND DONATIONS	-18,048.94		-40,534.00	-40,534.00		
8015 · In-Kind Shelter Supplies	9,969.98		3,500.00	3,500.00		
8055 · In Kind-Conference Expense	1,666.72		4,935.00	4,935.00		
8060 · In Kind Donations-Office Supply	3,010.01		3,300.00	3,300.00		
8065 · In Kind Donations-Office R & M	164.29		1,000.00	1,000.00		
8080 · In Kind Donation-Building R & M	1,356.93		1,200.00	1,200.00		
Total 8000 · IN-KIND DONATIONS	-1,881.01		-26,599.00	-26,599.00		
Total Expense	475,732.18	497,100.10	415,518.80	534,103.34	595,900.00	659,000.00
Net Ordinary Income	-213,461.99	-228,349.44	-154,788.98	-222,318.37	-273,400.00	-332,400.00
Other Income/Expense						

Proposed 2015 Budget

Other Income

85000 · FUNDRAISING INCOME

8500 · Membership income	140.00		140.00	140.00		0.00
8520 · Gifts and donations income	67,855.46	54,166.66	92,166.23	114,849.77	65,000.00	65,000.00
8530 · Honorarium income	3,972.56	1,666.66	1,240.00	2,705.00	2,000.00	2,000.00
8900 · Interest income	71.96	4,166.66	35.46	4,277.93	5,000.00	5,000.00
8901 · Dividend income	0.00	4,166.66	0.00	0.00	5,000.00	5,000.00
9000 · Neuter sponsor income	2,535.50	2,916.66	2,605.00	3,120.00	3,500.00	3,500.00
9001 · Memorial income	17,840.70	10,000.00	8,911.00	16,718.85	12,000.00	17,000.00
9002 · Can donation income	4,849.88	5,416.66	5,450.53	6,376.53	6,500.00	6,500.00
9003 · Paws income	13.00	2,000.00	1,035.00	1,035.00	2,000.00	0.00
9004 · Spay/neuter clinic income			241.61	241.61		5,000.00
9005 · Kevin Ford golf outing income	17,134.00	14,000.00	11,935.20	11,935.20	14,000.00	14,000.00
9006 · Microchip clinic income	120.00	500.00	380.00	390.00	500.00	500.00
9013 · Fur ball income	23,946.83	24,000.00	24,203.42	24,458.42	25,000.00	25,000.00
9023 · Walk for Wags income	15,921.00	12,000.00	11,545.11	11,545.11	12,000.00	15,000.00
9032 · Aluminum can recycling income	4,087.70	3,750.00	3,720.55	4,735.35	4,500.00	4,500.00
9300 · In-house fundraising income	3,617.14	833.34	900.00	1,100.00	1,000.00	1,000.00
9400 · Miscellaneous fund raising inco	45,349.21	5,000.00	17,311.31	22,391.01	6,000.00	15,000.00
9410 · Appeal income	20,038.27	50,000.00	28,561.80	62,623.80	80,000.00	60,000.00
9450 · Miscellaneous other income	265.95	1,333.34	1,487.41	1,601.41	1,600.00	1,000.00
Total 85000 · FUNDRAISING INCOME	227,759.16	195,916.64	211,869.63	290,244.99	245,600.00	245,000.00
9499 · Sales tax discount	100.00	100.00	118.53	139.80	120.00	120.00
Total Other Income	227,859.16	196,016.64	211,988.16	290,384.79	245,720.00	245,120.00

Other Expense

8909 · Investment fees expense	0.00				5,000.00	5,000.00
9500 · FUNDRAISING EXPENSES						
9503 · Paws campaign expense	0.00	100.00	19.83	19.83	100.00	0.00
9513 · Fur ball expense	2,085.68	1,900.00	1,185.51	1,745.31	2,000.00	2,400.00
9523 · Walk for the Wags expense	3,049.35	3,800.00	3,750.50	3,750.50	3,800.00	3,800.00
9535 · Kevin Ford golf outing expense	5,567.95	4,500.00	4,282.34	4,282.34	4,500.00	5,500.00
9900 · Miscellaneous fund raising expe	3,300.37	1,000.00	702.26	894.24	1,200.00	1,500.00
9910 · Appeal expense	1,549.57	10,000.00	10,022.89	16,382.07	20,000.00	16,000.00
Total 9500 · FUNDRAISING EXPENSES	15,552.92	21,300.00	19,963.33	27,074.29	31,600.00	29,200.00

Proposed 2015 Budget

9970 • Bad debt expense	532.68		-23.00	-23.00		1,000.00
9980 • Interest expense	3.22		12.64	12.64		0.00
9990 • NSF checks	423.33	250.00	119.65	219.65	300.00	300.00
9995 • Miscellaneous other expense	0.00		-28.58	-28.58		0.00
Total Other Expense	16,512.15	21,550.00	20,044.04	27,255.00	36,900.00	35,500.00
Net Other Income	211,347.01	174,466.64	191,944.12	263,129.79	208,820.00	209,620.00
Net Income	-2,114.98	-53,882.80	37,155.14	40,811.42	-64,580.00	-122,780.00
				14,212.42		



Fundraising Committee Report

- On January 12 a fund raising meeting was held from 2:30PM to 6:45PM. Details will be shared at a later date.
- Lyne Kawleski, Ann Barrett, Jenny Knutson, Myra Westphal, Donna Smith and Brett Jarman were in attendance.



Education Committee Report

- No Meeting this month



Volunteer Committee Report

- No meeting was held. Two volunteer training classes were held in the past month. 24 new volunteers received training .



Humane Society of Portage County

IT Status Report – January 12, 2014

Active Projects:

- Shelter Track Software
 - Preliminary work on vet web pages has begun
 - Jaime and Brett requested a conference call with vendor to learn more about how the animal control portion of the system.
 - Multiple parts of the Humane Officer control system are being documented and will be active in October. – Delayed until November waiting for maintenance from vendor
 - Investigating controlled substances tracking.
 - Investigate how a new pet search engine may help HSPC. Key items to be determined are:
 - Convert from Petfinder or use in addition to Petfinder
 - If conversion is choose determine how and when to complete conversion
 - Procedures for use and training for the folks that load photos and text
 - Determine integration with Sheltertrack to lower maintenance efforts

Completed in December 2014

Shelter Track Software

- Main pages that display lost animals and solicit information about lost pets is now active. Process to capture pictures and upload new found (stray) animals each day is active. Public have begun to report lost animals using the web interface.

- Testing of humane officer web pages has continued. Emphasis was on how to create dog bite reports.

DonorPerfect - Significant time was spent in December entering the fall appeal donations. 579 gifts were received in December.

Assorted IT support task - Analyzed computer server performance and a more powerful server is scheduled to be installed in January

Several larger activities not directly IT related

- Much of the sorting and organizing of surplus medical supplies last month was repeated when several additional caches of medical supplies were found scattered around the building. Additional storage bins and racking were acquired and the materials were indexed and stored.



Medical supply storage containers in the garage



Medical supply storage rack and containers in equipment room

- With the help of Jaime and animal care staff all of the animal food has been sorted and the expiration date clearly marked on all containers. Wet (moist) food for dogs and cats has been moved inside and stored on existing racks. Food has been moved out of the cabinets (some cabinets had been overloaded and had begun to separate from the wall) Dry food has been sorted and stored in the garage.



Food on shelves in the garage Note expiration dates are visible..



Food on shelves in the critter kitchen. Note expiration dates are visible

- An additional supply rack has been located in the equipment room for storage of items that cause damage if frozen (bleach, soap and cleaners)



- Helped medical staff develop a plan to reorganize space in the rear of the building. The medical team plan will make better use of existing space.



On January 12, 2014 there were

390 volunteers in the system

-61 are in applicant status

approximately 80 volunteers were removed from the system due to inactivity early in January

329 active and trained

120 adults performed some service to HSPC in December – 1,196 hours

14 youth performed some service to HSPC in December – 53 hours



All Service By Assignment

Humane Society of Portage County

Assignment	Sep 2014 Hours	Oct 2014 Hours	Nov 2014 Hours	Dec 2014 Hours	Total Hours
Administrative Assistant	26:59	26:13	15:45	17:59	86:56
Adoptions Counselor	0:00	0:00	0:00	0:00	0:00
Building Maintenance	0:00	0:00	0:00	0:00	0:00
Business Group Presenter	0:00	0:00	0:00	0:00	0:00
Cat Cage Crew	53:45	56:06	121:41	30:18	261:50
Cat Socialization	256:14	233:52	202:45	200:44	893:35
Coin Can Agent	0:00	0:00	0:00	0:00	0:00
Community Service	20:23	37:20	56:37	30:08	144:28
Dog - Front Desk	0:00	0:00	0:00	0:00	0:00
Dog - Kennels	0:00	0:00	0:00	0:00	0:00
Dog - Walk	0:00	0:00	0:00	0:00	0:00
Dog Kennel Crew	0:00	0:00	0:00	20:09	20:09
Dog Walker (Red Badge required for Red Dogs)	274:08	384:26	279:11	252:37	1,190:22
Dorsey	208:00	190:26	154:17	178:06	730:49
Education Classroom Presenter	0:00	0:00	3:00	0:00	3:00
Evening Animal Care	0:00	0:00	0:00	0:00	0:00
Fill The Van	6:47	0:00	2:00	0:00	8:47
Fur Ball at the Holiday Inn	0:00	0:00	0:00	0:00	0:00

Assignment	Sep 2014 Hours	Oct 2014 Hours	Nov 2014 Hours	Dec 2014 Hours	Total Hours
Fur Ball preparation tasks	0:00	0:00	0:00	0:00	0:00
Housekeeping	17:36	13:06	0:00	0:00	30:42
IT Technician	228:21	228:32	185:53	230:59	873:45
Kitten Foster Care Giver	0:00	0:00	0:00	0:00	0:00
Medical Assistant	62:30	109:18	107:21	73:05	352:14
Open House - Santa Paws	0:00	0:00	0:00	6:41	6:41
Photographer	0:00	0:00	0:00	0:00	0:00
Rabbit Socialization	0:00	0:00	0:01	9:08	9:09
Reception / Greeter	0:00	0:00	0:00	0:00	0:00
Social Media	0:00	0:00	0:00	148:20	148:20
Team Rimi	0:00	0:00	0:00	0:00	0:00
Videographer	1:11	4:15	2:10	1:10	8:46
Youth Assistant	53:14	48:25	36:10	50:04	187:53
(None)	0:01	0:58	0:00	0:00	0:59
Grand total	1,209:09	1,332:57	1,166:51	1,249:28	4,958:25

HSPC January 2015



DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All Fur Ball contributions have been loaded (cash and non-cash gifts)
- All Volunteers have been added to DonorPerfect (current as of Mid November)
- Any person that purchased a Fur Ball raffle ticket, Fur Ball silent auction item or a sticker set for basket raffles have been added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect
- Donor Perfect has been the system of record for all donations since August 2013.

There are 7,565 constituent records in our Donor Perfect database

The following reports from DonorPerfect will provide additional details.

Search Constituents



Calendar Year Income Analysis with Gift Splits By GL_CODE for period ending 12/31/2014

Code	Description	Splits	December Gifts	December Amount	NUMBER OF GIFTS			AMOUNT			AVERAGE GIFT		
					YTD	Last Year	%Change	YTD	Last Year	%Change	YTD	Last Year	% Change
		\$25.00-49.99	0	\$0.00	0	1	-100.00%	\$0.00	\$47.00	-100.00%	\$0.00	\$47.00	0%
		Total:	0	\$0.00	0	1	-100.00%	\$0.00	\$47.00	-100.00%	\$0.00	\$47.00	0%
1010	Angel Gift - Capital Items												
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$88.60	\$0.00	--.--%	\$88.60	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	7	0	--.--%	\$1,001.13	\$0.00	--.--%	\$143.02	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	2	0	--.--%	\$565.96	\$0.00	--.--%	\$282.98	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	3	0	--.--%	\$2,198.02	\$0.00	--.--%	\$732.67	\$0.00	100.00%
		\$1,000.00-9999.99	1	\$1,384.00	2	1	100.00%	\$2,779.74	\$1,949.99	42.55%	\$1,389.87	\$1,949.99	-28.72%
		Total:	1	\$1,384.00	15	1	1,400.00%	\$6,633.45	\$1,949.99	240.18%	\$442.23	\$1,949.99	-77.32%
8065	Angel Gift - Repairs & Maint												
		\$10.00-24.99	0	\$0.00	4	0	--.--%	\$73.12	\$0.00	--.--%	\$18.28	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	2	0	--.--%	\$54.11	\$0.00	--.--%	\$27.06	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$98.00	\$0.00	--.--%	\$98.00	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	1	0	--.--%	\$163.57	\$0.00	--.--%	\$163.57	\$0.00	100.00%
		\$200.00-499.99	2	\$723.20	2	0	--.--%	\$723.20	\$0.00	--.--%	\$361.60	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.--%	\$1,068.42	\$0.00	--.--%	\$1,068.42	\$0.00	100.00%
		Total:	2	\$723.20	11	0	--.--%	\$2,180.42	\$0.00	--.--%	\$198.22	\$0.00	100.00%
8055	Angel Gift Conference												
		\$100.00-199.99	0	\$0.00	1	0	--.--%	\$190.68	\$0.00	--.--%	\$190.68	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.--%	\$1,476.04	\$0.00	--.--%	\$1,476.04	\$0.00	100.00%
		Total:	0	\$0.00	2	0	--.--%	\$1,666.72	\$0.00	--.--%	\$833.36	\$0.00	100.00%
8060	Angel Gift Office Supplies												
		\$25.00-49.99	0	\$0.00	1	0	--.--%	\$47.37	\$0.00	--.--%	\$47.37	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	4	0	--.--%	\$281.18	\$0.00	--.--%	\$70.30	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	2	0	--.--%	\$256.23	\$0.00	--.--%	\$128.12	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$239.45	\$0.00	--.--%	\$239.45	\$0.00	100.00%
		Total:	0	\$0.00	8	0	--.--%	\$824.23	\$0.00	--.--%	\$103.03	\$0.00	100.00%
7060	Angel Gift Subscriptions												
		\$50.00-99.99	1	\$50.00	8	0	--.--%	\$400.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
		Total:	1	\$50.00	8	0	--.--%	\$400.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
8015	Angel Gift Supplies												
		\$1.00-9.99	0	\$0.00	1	2	-50.00%	\$9.95	\$13.31	-25.24%	\$9.95	\$6.66	49.51%
		\$10.00-24.99	0	\$0.00	1	7	-85.71%	\$22.37	\$122.29	-81.71%	\$22.37	\$17.47	28.05%
		\$25.00-49.99	1	\$30.63	5	16	-68.75%	\$193.61	\$600.54	-67.76%	\$38.72	\$37.53	3.17%
		\$50.00-99.99	0	\$0.00	25	39	-35.90%	\$1,558.11	\$2,667.58	-41.59%	\$62.32	\$68.40	-8.88%
		\$100.00-199.99	0	\$0.00	16	16	0.00%	\$2,067.52	\$2,230.38	-7.30%	\$129.22	\$139.40	-7.30%
		\$200.00-499.99	0	\$0.00	6	14	-57.14%	\$1,767.53	\$5,170.63	-65.82%	\$294.59	\$369.33	-20.24%
		\$500.00-999.99	0	\$0.00	5	6	-16.67%	\$3,025.82	\$4,559.45	-33.64%	\$605.16	\$759.91	-20.36%
		\$1,000.00-9999.99	0	\$0.00	4	7	-42.86%	\$5,950.10	\$11,157.15	-46.67%	\$1,487.53	\$1,593.88	-6.67%
		Total:	1	\$30.63	63	107	-41.12%	\$14,595.01	\$26,521.33	-44.97%	\$231.67	\$247.86	-6.53%
9410	Appeal Income												
		\$1.00-9.99	3	\$12.00	14	17	-17.65%	\$69.27	\$75.00	-7.64%	\$4.95	\$4.41	12.15%
		\$10.00-24.99	49	\$670.00	94	87	8.05%	\$1,375.00	\$1,290.00	6.59%	\$14.63	\$14.83	-1.35%
		\$25.00-49.99	153	\$3,996.00	286	287	-0.35%	\$7,491.00	\$7,414.41	1.03%	\$26.19	\$25.83	1.39%
		\$50.00-99.99	90	\$4,600.00	177	195	-9.23%	\$9,021.00	\$9,932.00	-9.17%	\$50.97	\$50.93	0.06%
		\$100.00-199.99	78	\$7,975.00	135	154	-12.34%	\$13,675.00	\$15,850.00	-13.72%	\$101.30	\$102.92	-1.58%
		\$200.00-499.99	20	\$4,800.00	32	33	-3.03%	\$7,500.00	\$8,255.00	-9.15%	\$234.38	\$250.15	-6.31%
		\$500.00-999.99	2	\$1,000.00	6	4	50.00%	\$3,000.00	\$2,000.00	50.00%	\$500.00	\$500.00	0.00%
		\$1,000.00-9999.99	1	\$1,000.00	3	7	-57.14%	\$4,500.00	\$9,500.00	-52.63%	\$1,500.00	\$1,357.14	10.53%
		Total:	396	\$24,053.00	747	784	-4.72%	\$46,631.27	\$54,316.41	-14.15%	\$62.42	\$69.28	-9.90%
9412	Canine Mayor												
		\$1.00-9.99	0	\$0.00	28	0	--.--%	\$120.00	\$0.00	--.--%	\$4.29	\$0.00	100.00%
		\$10.00-24.99	0	\$0.00	51	0	--.--%	\$739.36	\$0.00	--.--%	\$14.50	\$0.00	100.00%

		\$25.00-49.99	0	\$0.00	37	0	--.--%	\$1,031.00	\$0.00	--.--%	\$27.86	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	31	0	--.--%	\$1,836.00	\$0.00	--.--%	\$59.23	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	35	0	--.--%	\$4,027.00	\$0.00	--.--%	\$115.06	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	11	0	--.--%	\$2,757.00	\$0.00	--.--%	\$250.64	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	11	0	--.--%	\$5,900.00	\$0.00	--.--%	\$536.36	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	4	0	--.--%	\$5,000.00	\$0.00	--.--%	\$1,250.00	\$0.00	100.00%
		Total:	0	\$0.00	208	0	--.--%	\$21,410.36	\$0.00	--.--%	\$102.93	\$0.00	100.00%
9006	Coin Cans												
		\$10.00-24.99	0	\$0.00	1	0	--.--%	\$15.47	\$0.00	--.--%	\$15.47	\$0.00	100.00%
		\$25.00-49.99	1	\$34.04	7	0	--.--%	\$248.56	\$0.00	--.--%	\$35.51	\$0.00	100.00%
		\$50.00-99.99	1	\$73.00	5	0	--.--%	\$332.99	\$0.00	--.--%	\$66.60	\$0.00	100.00%
		\$100.00-199.99	2	\$239.86	5	0	--.--%	\$731.33	\$0.00	--.--%	\$146.27	\$0.00	100.00%
		\$200.00-499.99	2	\$747.74	6	0	--.--%	\$1,788.22	\$0.00	--.--%	\$298.04	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.--%	\$1,922.60	\$0.00	--.--%	\$1,922.60	\$0.00	100.00%
		Total:	6	\$1,094.64	25	0	--.--%	\$5,039.17	\$0.00	--.--%	\$201.57	\$0.00	100.00%
9403	Commemorative Brick												
		\$100.00-199.99	1	\$100.00	5	12	-58.33%	\$530.00	\$1,225.00	-56.73%	\$106.00	\$102.08	3.84%
		\$200.00-499.99	0	\$0.00	1	1	0.00%	\$300.00	\$400.00	-25.00%	\$300.00	\$400.00	-25.00%
		\$500.00-999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$800.00	-100.00%	\$0.00	\$800.00	0%
		Total:	1	\$100.00	6	14	-57.14%	\$830.00	\$2,425.00	-65.77%	\$138.33	\$173.21	-20.14%
9413	Commemorative Plaque												
		\$100.00-199.99	0	\$0.00	1	0	--.--%	\$100.00	\$0.00	--.--%	\$100.00	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$350.00	\$0.00	--.--%	\$350.00	\$0.00	100.00%
		\$10,000.00+	0	\$0.00	0	1	-100.00%	\$0.00	\$31,817.80	-100.00%	\$0.00	\$31,817.80	0%
		Total:	0	\$0.00	2	1	100.00%	\$450.00	\$31,817.80	-98.59%	\$225.00	\$31,817.80	-99.29%
4085	Dog Training Income												
		\$50.00-99.99	0	\$0.00	0	4	-100.00%	\$0.00	\$300.00	-100.00%	\$0.00	\$75.00	0%
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$120.00	-100.00%	\$0.00	\$120.00	0%
		Total:	0	\$0.00	0	5	-100.00%	\$0.00	\$420.00	-100.00%	\$0.00	\$84.00	0%
9007	Estate												
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$500.00	\$0.00	--.--%	\$500.00	\$0.00	100.00%
		\$1,000.00-9999.99	2	\$10,018.63	3	1	200.00%	\$15,564.37	\$5,000.00	211.29%	\$5,188.12	\$5,000.00	3.76%
		\$10,000.00+	0	\$0.00	1	2	-50.00%	\$10,333.20	\$41,817.80	-75.29%	\$10,333.20	\$20,908.90	-50.58%
		Total:	2	\$10,018.63	5	3	66.67%	\$26,397.57	\$46,817.80	-43.62%	\$5,279.51	\$15,605.93	-66.17%
9404	Extra Gift from thank you												
		\$1.00-9.99	0	\$0.00	1	0	--.--%	\$7.00	\$0.00	--.--%	\$7.00	\$0.00	100.00%
		\$10.00-24.99	2	\$41.57	13	2	550.00%	\$182.57	\$40.00	356.43%	\$14.04	\$20.00	-29.78%
		\$25.00-49.99	5	\$150.00	58	0	--.--%	\$1,733.00	\$0.00	--.--%	\$29.88	\$0.00	100.00%
		\$50.00-99.99	2	\$100.00	22	0	--.--%	\$1,225.35	\$0.00	--.--%	\$55.70	\$0.00	100.00%
		\$100.00-199.99	2	\$200.00	6	0	--.--%	\$650.00	\$0.00	--.--%	\$108.33	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	2	0	--.--%	\$400.00	\$0.00	--.--%	\$200.00	\$0.00	100.00%
		Total:	11	\$491.57	102	2	5,000.00%	\$4,197.92	\$40.00	10,394.80%	\$41.16	\$20.00	105.78%
9401	Fill the Van												
		\$10.00-24.99	1	\$20.00	1	4	-75.00%	\$20.00	\$62.00	-67.74%	\$20.00	\$15.50	29.03%
		\$25.00-49.99	0	\$0.00	1	1	0.00%	\$25.00	\$25.00	0.00%	\$25.00	\$25.00	0.00%
		\$50.00-99.99	1	\$50.00	1	1	0.00%	\$50.00	\$50.00	0.00%	\$50.00	\$50.00	0.00%
		\$100.00-199.99	2	\$200.00	3	2	50.00%	\$300.00	\$200.00	50.00%	\$100.00	\$100.00	0.00%
		\$200.00-499.99	1	\$271.02	3	0	--.--%	\$960.94	\$0.00	--.--%	\$320.31	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	1	1	0.00%	\$684.22	\$890.74	-23.19%	\$684.22	\$890.74	-23.19%
		Total:	5	\$541.02	10	9	11.11%	\$2,040.16	\$1,227.74	66.17%	\$204.02	\$136.42	49.55%
9013	Fur Ball Income												
		\$1.00-9.99	0	\$0.00	1	0	--.--%	\$5.00	\$0.00	--.--%	\$5.00	\$0.00	100.00%
		\$10.00-24.99	0	\$0.00	1	1	0.00%	\$20.00	\$20.00	0.00%	\$20.00	\$20.00	0.00%
		\$25.00-49.99	0	\$0.00	2	3	-33.33%	\$63.58	\$85.00	-25.20%	\$31.79	\$28.33	12.20%
		\$50.00-99.99	1	\$50.00	9	3	200.00%	\$490.00	\$180.00	172.22%	\$54.44	\$60.00	-9.26%
		\$100.00-199.99	0	\$0.00	14	6	133.33%	\$1,485.00	\$655.00	126.72%	\$106.07	\$109.17	-2.84%
		\$200.00-499.99	0	\$0.00	6	2	200.00%	\$1,325.68	\$475.00	179.09%	\$220.95	\$237.50	-6.97%
		\$500.00-999.99	0	\$0.00	1	1	0.00%	\$565.00	\$650.00	-13.08%	\$565.00	\$650.00	-13.08%
		\$1,000.00-9999.99	0	\$0.00	4	1	300.00%	\$6,519.65	\$1,000.00	551.97%	\$1,629.91	\$1,000.00	62.99%
		\$10,000.00+	0	\$0.00	1	0	--.--%	\$10,232.00	\$0.00	--.--%	\$10,232.00	\$0.00	100.00%
		Total:	1	\$50.00	39	17	129.41%	\$20,705.91	\$3,065.00	575.56%	\$530.92	\$180.29	194.47%
9024	Fur Ball Raffle												

		\$10.00-24.99	0	<u>\$0.00</u>	8	0	--.--%	<u>\$130.00</u>	<u>\$0.00</u>	--.--%	\$16.25	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	5	0	--.--%	<u>\$190.00</u>	<u>\$0.00</u>	--.--%	\$38.00	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$60.00</u>	<u>\$0.00</u>	--.--%	\$60.00	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	3	0	--.--%	<u>\$355.00</u>	<u>\$0.00</u>	--.--%	\$118.33	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$3,685.00</u>	<u>\$0.00</u>	--.--%	\$3,685.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	18	0	--.--%	<u>\$4,420.00</u>	<u>\$0.00</u>	--.--%	\$245.56	\$0.00	100.00%
9405	Garage Sale												
		\$1.00-9.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$5.00</u>	<u>\$0.00</u>	--.--%	\$5.00	\$0.00	100.00%
		\$10.00-24.99	0	<u>\$0.00</u>	6	0	--.--%	<u>\$90.00</u>	<u>\$0.00</u>	--.--%	\$15.00	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	6	0	--.--%	<u>\$170.00</u>	<u>\$0.00</u>	--.--%	\$28.33	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$110.00</u>	<u>\$0.00</u>	--.--%	\$55.00	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	3	0	--.--%	<u>\$335.00</u>	<u>\$0.00</u>	--.--%	\$111.67	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$200.00</u>	<u>\$0.00</u>	--.--%	\$200.00	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$919.21</u>	<u>\$0.00</u>	--.--%	\$919.21	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$4,322.77</u>	<u>\$0.00</u>	--.--%	\$2,161.39	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	22	0	--.--%	<u>\$6,151.98</u>	<u>\$0.00</u>	--.--%	\$279.64	\$0.00	100.00%
8520	Gifts and Donations Income												
		\$1.00-9.99	1	<u>\$5.00</u>	6	3	100.00%	<u>\$30.01</u>	<u>\$17.00</u>	76.53%	\$5.00	\$5.67	-11.74%
		\$10.00-24.99	15	<u>\$244.00</u>	81	115	-29.57%	<u>\$1,258.74</u>	<u>\$1,934.36</u>	-34.93%	\$15.54	\$16.82	-7.61%
		\$25.00-49.99	30	<u>\$813.00</u>	99	153	-35.29%	<u>\$2,896.19</u>	<u>\$4,480.47</u>	-35.36%	\$29.25	\$29.28	-0.10%
		\$50.00-99.99	29	<u>\$1,548.36</u>	101	109	-7.34%	<u>\$5,643.80</u>	<u>\$6,039.72</u>	-6.56%	\$55.88	\$55.41	0.85%
		\$100.00-199.99	24	<u>\$2,515.00</u>	68	97	-29.90%	<u>\$7,523.57</u>	<u>\$10,606.62</u>	-29.07%	\$110.64	\$109.35	1.18%
		\$200.00-499.99	12	<u>\$2,813.70</u>	47	43	9.30%	<u>\$11,806.03</u>	<u>\$11,683.07</u>	1.05%	\$251.19	\$271.70	-7.55%
		\$500.00-999.99	1	<u>\$500.00</u>	4	14	-71.43%	<u>\$2,081.00</u>	<u>\$7,211.50</u>	-71.14%	\$520.25	\$515.11	1.00%
		\$1,000.00-9999.99	4	<u>\$8,000.00</u>	16	10	60.00%	<u>\$39,355.00</u>	<u>\$38,631.00</u>	1.87%	\$2,459.69	\$3,863.10	-36.33%
		\$10,000.00+	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$10,000.00</u>	-100.00%	\$0.00	\$10,000.00	0%
		Total:	116	<u>\$16,439.06</u>	422	545	-22.57%	<u>\$70,594.34</u>	<u>\$90,603.74</u>	-22.08%	\$167.29	\$166.25	0.63%
9005	Golf Outing Income												
		\$10.00-24.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$20.00</u>	<u>\$0.00</u>	--.--%	\$20.00	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	3	1	200.00%	<u>\$120.00</u>	<u>\$40.00</u>	200.00%	\$40.00	\$40.00	0.00%
		\$50.00-99.99	0	<u>\$0.00</u>	5	6	-16.67%	<u>\$370.00</u>	<u>\$480.00</u>	-22.92%	\$74.00	\$80.00	-7.50%
		\$100.00-199.99	0	<u>\$0.00</u>	11	8	37.50%	<u>\$1,482.00</u>	<u>\$860.00</u>	72.33%	\$134.73	\$107.50	25.33%
		\$200.00-499.99	0	<u>\$0.00</u>	33	14	135.71%	<u>\$7,860.00</u>	<u>\$3,450.00</u>	127.83%	\$238.18	\$246.43	-3.35%
		\$500.00-999.99	0	<u>\$0.00</u>	1	2	-50.00%	<u>\$840.00</u>	<u>\$1,140.00</u>	-26.32%	\$840.00	\$570.00	47.37%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	2	1	100.00%	<u>\$7,065.00</u>	<u>\$1,000.00</u>	606.50%	\$3,532.50	\$1,000.00	253.25%
		Total:	0	<u>\$0.00</u>	56	32	75.00%	<u>\$17,757.00</u>	<u>\$6,970.00</u>	154.76%	\$317.09	\$217.81	45.58%
8530	Honorarium Income												
		\$10.00-24.99	0	<u>\$0.00</u>	1	2	-50.00%	<u>\$10.00</u>	<u>\$35.00</u>	-71.43%	\$10.00	\$17.50	-42.86%
		\$25.00-49.99	3	<u>\$75.00</u>	4	5	-20.00%	<u>\$100.00</u>	<u>\$155.00</u>	-35.48%	\$25.00	\$31.00	-19.35%
		\$50.00-99.99	2	<u>\$130.00</u>	7	4	75.00%	<u>\$397.56</u>	<u>\$230.00</u>	72.85%	\$56.79	\$57.50	-1.23%
		\$100.00-199.99	2	<u>\$200.00</u>	5	3	66.67%	<u>\$550.00</u>	<u>\$300.00</u>	83.33%	\$110.00	\$100.00	10.00%
		\$200.00-499.99	0	<u>\$0.00</u>	2	2	0.00%	<u>\$550.00</u>	<u>\$450.00</u>	22.22%	\$275.00	\$225.00	22.22%
		\$500.00-999.99	1	<u>\$500.00</u>	1	1	0.00%	<u>\$500.00</u>	<u>\$500.00</u>	0.00%	\$500.00	\$500.00	0.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	0	--.--%	<u>\$2,500.00</u>	<u>\$0.00</u>	--.--%	\$2,500.00	\$0.00	100.00%
		Total:	8	<u>\$905.00</u>	21	17	23.53%	<u>\$4,607.56</u>	<u>\$1,670.00</u>	175.90%	\$219.41	\$98.24	123.35%
8070	Medical Equipment												
		\$1,000.00-9999.99	0	<u>\$0.00</u>	2	0	--.--%	<u>\$4,000.00</u>	<u>\$0.00</u>	--.--%	\$2,000.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	2	0	--.--%	<u>\$4,000.00</u>	<u>\$0.00</u>	--.--%	\$2,000.00	\$0.00	100.00%
9001	Memorial Income												
		\$1.00-9.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$2.85</u>	-100.00%	\$0.00	\$2.85	0%
		\$10.00-24.99	0	<u>\$0.00</u>	14	22	-36.36%	<u>\$250.00</u>	<u>\$435.00</u>	-42.53%	\$17.86	\$19.77	-9.69%
		\$25.00-49.99	6	<u>\$165.00</u>	38	46	-17.39%	<u>\$1,075.00</u>	<u>\$1,306.00</u>	-17.69%	\$28.29	\$28.39	-0.36%
		\$50.00-99.99	6	<u>\$365.00</u>	25	39	-35.90%	<u>\$1,335.00</u>	<u>\$2,200.00</u>	-39.32%	\$53.40	\$56.41	-5.34%
		\$100.00-199.99	2	<u>\$200.00</u>	15	14	7.14%	<u>\$1,550.00</u>	<u>\$1,545.00</u>	0.32%	\$103.33	\$110.36	-6.36%
		\$200.00-499.99	0	<u>\$0.00</u>	6	5	20.00%	<u>\$1,522.50</u>	<u>\$1,340.00</u>	13.62%	\$253.75	\$268.00	-5.32%
		\$500.00-999.99	0	<u>\$0.00</u>	3	4	-25.00%	<u>\$1,500.00</u>	<u>\$2,220.00</u>	-32.43%	\$500.00	\$555.00	-9.91%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$1,000.00</u>	<u>\$1,000.00</u>	0.00%	\$1,000.00	\$1,000.00	0.00%
		Total:	14	<u>\$730.00</u>	102	132	-22.73%	<u>\$8,232.50</u>	<u>\$10,048.85</u>	-18.08%	\$80.71	\$76.13	6.02%
9400	Miscellaneous Income												
		\$10.00-24.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$15.00</u>	-100.00%	\$0.00	\$15.00	0%
		\$25.00-49.99	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$75.00</u>	-100.00%	\$0.00	\$37.50	0%

		\$50.00-99.99	0	\$0.00	1	7	-85.71%	\$85.00	\$425.00	-80.00%	\$85.00	\$60.71	40.00%
		\$100.00-199.99	0	\$0.00	1	1	0.00%	\$150.00	\$100.00	50.00%	\$150.00	\$100.00	50.00%
		\$1,000.00-9999.99	0	\$0.00	0	3	-100.00%	\$0.00	\$8,000.00	-100.00%	\$0.00	\$2,666.67	0%
		Total:	0	\$0.00	2	14	-85.71%	\$235.00	\$8,615.00	-97.27%	\$117.50	\$615.36	-80.91%
9411	Newsletter Gift												
		\$1.00-9.99	0	\$0.00	2	0	--.--%	\$7.00	\$0.00	--.--%	\$3.50	\$0.00	100.00%
		\$10.00-24.99	0	\$0.00	15	0	--.--%	\$225.00	\$0.00	--.--%	\$15.00	\$0.00	100.00%
		\$25.00-49.99	1	\$30.00	51	0	--.--%	\$1,320.00	\$0.00	--.--%	\$25.88	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	27	0	--.--%	\$1,400.00	\$0.00	--.--%	\$51.85	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	14	0	--.--%	\$1,410.00	\$0.00	--.--%	\$100.71	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	5	0	--.--%	\$1,150.00	\$0.00	--.--%	\$230.00	\$0.00	100.00%
		Total:	1	\$30.00	114	0	--.--%	\$5,512.00	\$0.00	--.--%	\$48.35	\$0.00	100.00%
9025	Opening of Sentry Golf Course												
		\$100.00-199.99	0	\$0.00	41	0	--.--%	\$4,100.00	\$0.00	--.--%	\$100.00	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	4	0	--.--%	\$1,000.00	\$0.00	--.--%	\$250.00	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	2	0	--.--%	\$1,400.00	\$0.00	--.--%	\$700.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.--%	\$6,300.00	\$0.00	--.--%	\$6,300.00	\$0.00	100.00%
		Total:	0	\$0.00	48	0	--.--%	\$12,800.00	\$0.00	--.--%	\$266.67	\$0.00	100.00%
9003	PAWS Income												
		\$10.00-24.99	0	\$0.00	1	0	--.--%	\$10.00	\$0.00	--.--%	\$10.00	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	0	1	-100.00%	\$0.00	\$57.00	-100.00%	\$0.00	\$57.00	0%
		Total:	0	\$0.00	1	1	0.00%	\$10.00	\$57.00	-82.46%	\$10.00	\$57.00	-82.46%
9402	Sentry Cares												
		\$10.00-24.99	0	\$0.00	0	2	-100.00%	\$0.00	\$40.00	-100.00%	\$0.00	\$20.00	0%
		\$25.00-49.99	0	\$0.00	1	4	-75.00%	\$45.00	\$100.00	-55.00%	\$45.00	\$25.00	80.00%
		\$50.00-99.99	0	\$0.00	0	6	-100.00%	\$0.00	\$300.00	-100.00%	\$0.00	\$50.00	0%
		\$100.00-199.99	0	\$0.00	2	6	-66.67%	\$250.00	\$600.00	-58.33%	\$125.00	\$100.00	25.00%
		\$200.00-499.99	0	\$0.00	0	4	-100.00%	\$0.00	\$1,150.00	-100.00%	\$0.00	\$287.50	0%
		Total:	0	\$0.00	3	22	-86.36%	\$295.00	\$2,190.00	-86.53%	\$98.33	\$99.55	-1.22%
9004	Spay & Neuter Income												
		\$25.00-49.99	0	\$0.00	3	10	-70.00%	\$95.50	\$305.00	-68.69%	\$31.83	\$30.50	4.37%
		\$50.00-99.99	2	\$100.00	6	18	-66.67%	\$325.00	\$1,000.00	-67.50%	\$54.17	\$55.56	-2.50%
		\$100.00-199.99	1	\$125.00	3	13	-76.92%	\$325.00	\$1,385.00	-76.53%	\$108.33	\$106.54	1.68%
		\$200.00-499.99	0	\$0.00	2	0	--.--%	\$500.00	\$0.00	--.--%	\$250.00	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$600.00	\$0.00	--.--%	\$600.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.--%	\$1,000.00	\$0.00	--.--%	\$1,000.00	\$0.00	100.00%
		Total:	3	\$225.00	16	41	-60.98%	\$2,845.50	\$2,690.00	5.78%	\$177.84	\$65.61	171.06%
9020	Wags to Wishes												
		\$25.00-49.99	0	\$0.00	0	1	-100.00%	\$0.00	\$30.00	-100.00%	\$0.00	\$30.00	0%
		Total:	0	\$0.00	0	1	-100.00%	\$0.00	\$30.00	-100.00%	\$0.00	\$30.00	0%
9023	Walk for Wags												
		\$1.00-9.99	0	\$0.00	3	2	50.00%	\$16.00	\$10.00	60.00%	\$5.33	\$5.00	6.67%
		\$10.00-24.99	0	\$0.00	17	13	30.77%	\$240.00	\$185.00	29.73%	\$14.12	\$14.23	-0.79%
		\$25.00-49.99	0	\$0.00	77	50	54.00%	\$2,520.00	\$1,565.00	61.02%	\$32.73	\$31.30	4.56%
		\$50.00-99.99	0	\$0.00	32	24	33.33%	\$2,067.00	\$1,510.00	36.89%	\$64.59	\$62.92	2.67%
		\$100.00-199.99	0	\$0.00	15	6	150.00%	\$1,790.00	\$600.00	198.33%	\$119.33	\$100.00	19.33%
		\$200.00-499.99	0	\$0.00	13	7	85.71%	\$3,147.00	\$1,650.00	90.73%	\$242.08	\$235.71	2.70%
		\$500.00-999.99	0	\$0.00	2	1	100.00%	\$1,000.00	\$500.00	100.00%	\$500.00	\$500.00	0.00%
		\$1,000.00-9999.99	0	\$0.00	2	0	--.--%	\$5,521.00	\$0.00	--.--%	\$2,760.50	\$0.00	100.00%
		Total:	0	\$0.00	161	103	56.31%	\$16,301.00	\$6,020.00	170.78%	\$101.25	\$58.45	73.23%
		GRAND TOTAL:	569	\$56,865.75	2239	1852	20.90%	\$307,764.07	\$297,542.66	3.44%	\$137.46	\$160.66	14.44%

Search Constituents



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Brett Jarman

Calendar — Multi-Year Trend Analysis
1/12/2015
multiyear analysis

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2010	Gifts: 113 \$17,223.94 \$152.42	Gifts: 83 \$7,094.03 \$85.47	Gifts: 53 \$3,739.70 \$70.56	Gifts: 37 \$4,086.13 \$110.44	Gifts: 43 \$3,782.38 \$87.96	Gifts: 54 \$21,485.11 \$397.87	Gifts: 48 \$3,967.59 \$82.66	Gifts: 69 \$6,831.80 \$99.01	Gifts: 106 \$18,877.40 \$178.09	Gifts: 59 \$5,242.94 \$88.86	Gifts: 127 \$9,287.26 \$73.13	Gifts: 379 \$24,803.40 \$65.44	Gifts: 1171 \$126,421.68 \$107.96
2011	Gifts: 97 \$17,445.44 \$179.85	Gifts: 63 \$5,276.25 \$83.75	Gifts: 46 \$11,546.66 \$251.01	Gifts: 52 \$14,701.69 \$282.72	Gifts: 53 \$4,235.70 \$79.92	Gifts: 45 \$8,578.99 \$190.64	Gifts: 46 \$4,241.53 \$92.21	Gifts: 74 \$7,148.32 \$96.60	Gifts: 53 \$13,788.92 \$260.17	Gifts: 68 \$7,970.33 \$117.21	Gifts: 247 \$18,769.39 \$75.99	Gifts: 358 \$25,666.86 \$71.70	Gifts: 1202 \$139,370.08 \$115.95
2012	Gifts: 73 \$7,277.48 \$99.69	Gifts: 44 \$3,302.80 \$75.06	Gifts: 39 \$2,432.30 \$62.37	Gifts: 46 \$12,273.64 \$266.82	Gifts: 35 \$4,663.30 \$133.24	Gifts: 109 \$17,246.86 \$158.23	Gifts: 69 \$5,837.29 \$84.60	Gifts: 65 \$10,696.47 \$164.56	Gifts: 56 \$15,391.28 \$274.84	Gifts: 85 \$14,626.64 \$172.08	Gifts: 53 \$5,264.50 \$99.33	Gifts: 358 \$34,367.10 \$96.00	Gifts: 1032 \$133,379.66 \$129.24
2013	Gifts: 191 \$17,228.47 \$90.20	Gifts: 63 \$4,487.32 \$71.23	Gifts: 69 \$8,250.77 \$119.58	Gifts: 80 \$73,295.02 \$916.19	Gifts: 70 \$18,438.15 \$263.40	Gifts: 191 \$15,266.08 \$79.93	Gifts: 90 \$17,784.86 \$197.61	Gifts: 65 \$14,608.57 \$224.75	Gifts: 292 \$35,263.87 \$120.77	Gifts: 145 \$20,784.21 \$143.34	Gifts: 303 \$15,234.14 \$50.28	Gifts: 434 \$56,901.20 \$131.11	Gifts: 1993 \$297,542.66 \$149.29
2014	Gifts: 94 \$10,530.81 \$112.03	Gifts: 62 \$8,662.43 \$139.72	Gifts: 48 \$9,591.26 \$199.82	Gifts: 150 \$20,592.37 \$137.28	Gifts: 227 \$27,986.18 \$123.29	Gifts: 474 \$43,275.26 \$91.30	Gifts: 162 \$17,958.31 \$110.85	Gifts: 116 \$24,616.58 \$212.21	Gifts: 255 \$28,805.94 \$112.96	Gifts: 278 \$44,618.98 \$160.50	Gifts: 81 \$14,260.20 \$176.05	Gifts: 579 \$56,865.75 \$98.21	Gifts: 2526 \$307,764.07 \$121.84
2015	Gifts: 17 \$1,914.99 \$112.65												Gifts: 17 \$1,914.99 \$112.65

Summary	
Total Donors	3,355
Total Gifts	7,941
Total Amount	\$1,006,393.14
Avg Amount	\$126.73

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Gift Listing
12/01/2014 to 12/31/2014

Date	GL Code	Amount
12/1/2014	Coin Cans	\$139.81
12/1/2014	Gifts and Donations Income	\$100.00
12/1/2014	Gifts and Donations Income	\$125.00
12/1/2014	Gifts and Donations Income	\$100.00
12/3/2014	Appeal Income	\$100.00
12/3/2014	Appeal Income	\$100.00
12/4/2014	Coin Cans	\$459.03
12/8/2014	Coin Cans	\$288.71
12/8/2014	Gifts and Donations Income	\$100.00
12/8/2014	Gifts and Donations Income	\$1,000.00
12/8/2014	Appeal Income	\$300.00
12/8/2014	Gifts and Donations Income	\$120.00
12/8/2014	Appeal Income	\$250.00
12/8/2014	Appeal Income	\$100.00
12/8/2014	Gifts and Donations Income	\$200.00
12/8/2014	Gifts and Donations Income	\$100.00
12/8/2014	Gifts and Donations Income	\$100.00
12/8/2014	Appeal Income	\$250.00
12/8/2014	Appeal Income	\$100.00
12/8/2014	Gifts and Donations Income	\$100.00
12/8/2014	Gifts and Donations Income	\$100.00
12/9/2014	Appeal Income	\$100.00
12/9/2014	Appeal Income	\$100.00
12/9/2014	Memorial Income	\$100.00
12/9/2014	Gifts and Donations Income	\$100.00
12/9/2014	Estate	\$1,500.00
12/9/2014	Appeal Income	\$100.00
12/9/2014	Appeal Income	\$100.00
12/9/2014	Appeal Income	\$200.00
12/9/2014	Appeal Income	\$200.00
12/9/2014	Appeal Income	\$100.00
12/10/2014	Gifts and Donations Income	\$1,000.00
12/12/2014	Appeal Income	\$100.00
12/12/2014	Appeal Income	\$100.00
12/12/2014	Appeal Income	\$100.00
12/12/2014	Appeal Income	\$100.00
12/12/2014	Appeal Income	\$100.00
12/12/2014	Appeal Income	\$100.00
12/12/2014	Gifts and Donations Income	\$250.00
12/12/2014	Appeal Income	\$100.00

12/12/2014	Appeal Income	\$100.00
12/12/2014	Appeal Income	\$100.00
12/12/2014	Appeal Income	\$100.00
12/12/2014	Appeal Income	\$100.00
12/12/2014	Appeal Income	\$100.00
12/12/2014	Appeal Income	\$100.00
12/12/2014	Appeal Income	\$100.00
12/12/2014	Appeal Income	\$100.00
12/12/2014	Appeal Income	\$500.00
12/12/2014	Appeal Income	\$250.00
12/13/2014	Appeal Income	\$1,000.00
12/13/2014	Appeal Income	\$125.00
12/13/2014	Appeal Income	\$100.00
12/13/2014	Appeal Income	\$100.00
12/13/2014	Appeal Income	\$100.00
12/15/2014	Appeal Income	\$100.00
12/15/2014	Gifts and Donations Income	\$200.00
12/15/2014	Appeal Income	\$100.00
12/15/2014	Honorarium Income	\$100.00
12/15/2014	Appeal Income	\$150.00
12/15/2014	Appeal Income	\$100.00
12/15/2014	Gifts and Donations Income	\$200.00
12/16/2014	Coin Cans	\$100.05
12/16/2014	Memorial Income	\$100.00
12/16/2014	Angel Gift - Repairs & Maint	\$290.00
12/18/2014	Appeal Income	\$100.00
12/18/2014	Gifts and Donations Income	\$100.00
12/18/2014	Appeal Income	\$100.00
12/18/2014	Appeal Income	\$300.00
12/18/2014	Appeal Income	\$100.00
12/18/2014	Appeal Income	\$100.00
12/18/2014	Gifts and Donations Income	\$213.70
12/18/2014	Appeal Income	\$100.00
12/18/2014	Appeal Income	\$200.00
12/18/2014	Appeal Income	\$100.00
12/18/2014	Appeal Income	\$100.00
12/18/2014	Appeal Income	\$400.00
12/18/2014	Appeal Income	\$250.00
12/18/2014	Appeal Income	\$100.00
12/18/2014	Appeal Income	\$100.00
12/18/2014	Appeal Income	\$100.00
12/18/2014	Appeal Income	\$100.00
12/18/2014	Appeal Income	\$150.00
12/18/2014	Gifts and Donations Income	\$250.00

12/19/2014	Fill the Van	\$100.00
12/19/2014	Fill the Van	\$271.02
12/19/2014	Honorarium Income	\$100.00
12/19/2014	Appeal Income	\$100.00
12/19/2014	Appeal Income	\$100.00
12/19/2014	Appeal Income	\$100.00
12/19/2014	Fill the Van	\$100.00
12/19/2014	Appeal Income	\$100.00
12/19/2014	Commemorative Brick	\$100.00
12/19/2014	Appeal Income	\$250.00
12/19/2014	Appeal Income	\$500.00
12/20/2014	Gifts and Donations Income	\$100.00
12/20/2014	Appeal Income	\$300.00
12/20/2014	Appeal Income	\$100.00
12/20/2014	Appeal Income	\$100.00
12/20/2014	Appeal Income	\$100.00
12/20/2014	Appeal Income	\$100.00
12/20/2014	Appeal Income	\$100.00
12/20/2014	Appeal Income	\$100.00
12/22/2014	Gifts and Donations Income	\$400.00
12/22/2014	Gifts and Donations Income	\$100.00
12/22/2014	Appeal Income	\$100.00
12/23/2014	Gifts and Donations Income	\$100.00
12/23/2014	Extra Gift from thank you	\$100.00
12/23/2014	Gifts and Donations Income	\$100.00
12/23/2014	Appeal Income	\$100.00
12/23/2014	Appeal Income	\$100.00
12/23/2014	Appeal Income	\$100.00
12/23/2014	Appeal Income	\$200.00
12/23/2014	Appeal Income	\$100.00
12/23/2014	Appeal Income	\$100.00
12/23/2014	Appeal Income	\$200.00
12/23/2014	Gifts and Donations Income	\$1,000.00
12/23/2014	Gifts and Donations Income	\$100.00
12/24/2014	Appeal Income	\$100.00
12/24/2014	Appeal Income	\$200.00
12/24/2014	Appeal Income	\$200.00
12/24/2014	Appeal Income	\$100.00
12/26/2014	Honorarium Income	\$500.00
12/26/2014	Gifts and Donations Income	\$100.00
12/26/2014	Gifts and Donations Income	\$150.00
12/26/2014	Appeal Income	\$100.00
12/26/2014	Angel Gift - Repairs & Maint	\$433.20
12/26/2014	Appeal Income	\$100.00

12/29/2014	Appeal Income	\$100.00
12/29/2014	Gifts and Donations Income	\$100.00
12/29/2014	Spay & Neuter Income	\$125.00
12/29/2014	Appeal Income	\$100.00
12/29/2014	Gifts and Donations Income	\$100.00
12/29/2014	Appeal Income	\$100.00
12/29/2014	Gifts and Donations Income	\$100.00
12/29/2014	Appeal Income	\$100.00
12/29/2014	Gifts and Donations Income	\$200.00
12/29/2014	Gifts and Donations Income	\$5,000.00
12/29/2014	Appeal Income	\$100.00
12/30/2014	Gifts and Donations Income	\$300.00
12/30/2014	Appeal Income	\$200.00
12/30/2014	Appeal Income	\$100.00
12/30/2014	Appeal Income	\$250.00
12/30/2014	Gifts and Donations Income	\$500.00
12/30/2014	Appeal Income	\$100.00
12/30/2014	Appeal Income	\$100.00
12/30/2014	Gifts and Donations Income	\$120.00
12/30/2014	Appeal Income	\$100.00
12/30/2014	Appeal Income	\$100.00
12/30/2014	Appeal Income	\$100.00
12/30/2014	Gifts and Donations Income	\$100.00
12/31/2014	Gifts and Donations Income	\$100.00
12/31/2014	Appeal Income	\$200.00
12/31/2014	Estate	\$8,518.63
12/31/2014	Appeal Income	\$100.00
12/31/2014	Angel Gift - Capital Items	\$1,384.00
12/31/2014	Extra Gift from thank you	\$100.00
12/31/2014	Gifts and Donations Income	\$200.00
12/31/2014	Gifts and Donations Income	\$200.00
12/31/2014	Appeal Income	\$200.00
12/31/2014	Appeal Income	\$150.00
12/31/2014	Gifts and Donations Income	\$200.00
12/31/2014	Appeal Income	\$100.00
Grand Total		\$43,513.15

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Humane Society of Portage County Animal Control Report
December 2014 YTD

Municipality	# Complaints	# Bites	# RAL	Barking Dog	Mistreat	Rescue	Stray (HO Pick Up)	Vicious Dog
Other	2	2	0	0	0	0	2	0
Stevens Point	61	38	46	28	5	2	138	0
T. Alban	4	2	6	0	1	0	3	0
T. Almond	13	3	6	4	1	0	7	0
T. Amherst	5	0	2	1	1	0	4	0
T. Belmont	1	1	0	0	0	0	1	0
T. Buena Vista	0	0	0	0	0	0	1	0
T. Carson	8	0	4	0	0	0	9	0
T. Dewey	3	0	2	0	0	0	8	0
T. Eau Pleine	1	1	2	0	1	0	1	0
T. Grant	6	1	11	5	0	0	17	0
T. Hull	14	6	14	5	4	0	37	0
T. Lanark	14	2	10	4	2	0	15	0
T. Linwood	2	0	3	5	0	0	6	0
T. New Hope	1	0	2	1	0	0	2	0
T. Pine Grove	7	1	7	1	2	0	12	0
T. Plover	7	0	17	3	1	0	16	0
T. Sharon	3	1	1	0	1	0	12	0
T. Stockton	16	4	10	1	2	0	31	1
V. Almond	2	0	0	1	2	0	1	0
V. Amherst	1	0	3	1	0	0	8	0
V. Amherst Junction	5	1	6	0	0	0	2	0
V. Junction City	0	0	0	0	0	0	0	0
V. Nelsonville	0	0	0	0	0	0	0	0
V. Park Ridge	1	1	6	0	0	0	1	0
V. Rosholt	1	2	10	0	0	0	15	0
V. Whiting	7	2	4	0	0	1	4	0
T. Bevent	0	0	0	0	0	0	0	0
V. Plover	26	19	20	13	7	1	40	0
Total	282	87	192	73	30	4	393	1
1062	26.6%	8.2%	18.1%	6.9%	2.8%	0.4%	37.0%	0.1%

DOG AND CAT REPORT DECEMBER 2014 YTD

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>December</u>	Canines	Felines	Other
Medical & Health:	0	2	0
Behavioral Concerns:	1	0	0

CATS	INCOMING							Incoming Total
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transfers	Abandoned	
January '14	14	31	0	1	0	0	3	49
February '14	14	17	0	0	0	0	0	31
March '14	13	14	0	0	0	0	3	30
April '14	22	37	0	2	0	0	0	61
May '14	48	56	0	0	2	0	0	106
June '14	39	51	0	0	0	0	2	92
July '14	15	74	0	1	0	0	1	91
August '14	7	76	0	0	0	0	7	90
September '14	8	76	0	0	0	0	0	84
October '14	5	86	0	1	1	0	0	93
November '14	30	89	0	2	0	0	3	124
December '14	17	20	0	0	0	0	0	37
Total	232	627	0	7	3	0	19	888
DOGS	INCOMING							Incoming Total
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transferred	Abandoned	
January '14	9	13	0	1	0	5	0	28
February '14	4	9	0	2	2	1	0	18
March '14	18	15	0	1	1	0	1	36
April '14	8	30	0	4	1	0	1	44
May '14	24	29	0	2	0	0	0	55
June '14	15	30	0	0	1	0	7	53
July '14	8	27	0	1	2	0	0	38
August '14	11	24	0	1	3	0	0	39
September '14	10	15	0	0	1	1	0	27
October '14	17	24	1	2	2	0	0	46
November '14	10	18	0	1	0	0	0	29
December '14	13	6	0	1	0	0	0	20
Total	147	240	1	16	13	7	9	433

CATS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January '14	47			1	5	0	8	0	0	63
February '14	25		0	0	4	0	57	0	0	86
March '14	22		0	0	2	0	15	0	0	39
April '14	18		4	6	11	0	17	0	0	56
May '14	26		10	7	6	0	32	0	0	81
June '14	39		0	6	12	0	7	0	9	73
July '14	39		0	8	14	0	0	0	3	64
August '14	54		1	5	11	0	0	0	7	78
September '14	77		6	19	10	0	0	0	2	114
October '14	72		0	4	16	0	0	0	3	95
November '14	65		12	15	10	0	33	0	1	136
December '14	53		0	2	2	0	40	0	1	98
Total	537		35	73	103	0	209	0	26	983

DOGS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January '14	15	0	1	9	4	0	0	1	0	30
February '14	8	1	0	6	2	0	1	0	0	18
March '14	15	0	0	6	0	0	1	0	0	22
April '14	20	0	0	29	2	0	0	0	0	51
May '14	13	0	0	22	3	0	0	0	1	39
June '14	24	0	1	19	10	0	0	0	0	54
July '14	14	0	2	24	2	0	0	0	0	42
August '14	15	0	0	18	2	0	1	0	0	36
September '14	21	0	0	11	4	0	0	0	0	36
October '14	14	0	2	12	7	0	0	0	1	36
November '14	14	0	0	10	2	0	5	0	1	32
December '14	17	0	0	7	1	0	0	0	1	26
Total	190	1	6	173	39	0	8	1	4	422