

Humane Society of Portage County

April 8, 2015 Board Information Package

Location: Education Room, HSPC, 3200 Iber Lane, Plover

5:00 PM Animal law and liability discussion with Shelia Kessler

5:30 PM Board Meeting

6:30 PM Adjourn

This package contains the following information

- Board Agenda
- Minutes from March meeting
- Executive Director Report
- Operations Committee Report
 - Board Member Committee Assignments
- Finance Committee Report –
 - Financial Statements (Final January Statements)
- Fundraising Committee Meeting – comments will be provided at the meeting
- Education Committee – No Meeting
- Information Technology Status Report
- Volunteer time report
- DonorPerfect report
- Significant Contributions to HSPC
- State Inspection report
- Animal Control Report
- Animal Activity Report



Board of Directors Meeting Agenda

April 8, 2015 5:30 pm

5:30 p.m.	Call to Order of Board Meeting	L. Redfield
5:32 p.m.	Approval of Minutes – March 11, 2015	Unable to meet no quorum
5:35 p.m.	Board Seating and Resignations	L. Redfield
5:37 p.m.	Committee Reports	
	a. Operations Committee	B. Jarman
	i. Executive Director's Report	R. Blaha
	b. Finance Committee	No meeting
	c. Fundraising Committee	L. Kawleski No meeting
	d. Education Committee	J. Redfield No Meeting
	e. Volunteer Committee	L. Kawleski No Meeting
	f. Governance Committee	A. Barrett No Meeting
	g. Nominating Committee	L. Redfield
	Slate of candidates for May officer election	
6:00 p.m.	Old Business	L. Redfield
	a. Continue work on strategic plan	B. Jarman
6:25 p.m.	New Business	L. Redfield
6:30 p.m.	Adjourn	L. Redfield



Humane Society of Portage County Board of Directors

Meeting Minutes

March 11, 2015

1. Call to order – L. Redfield

Meeting was called to order at 5:50 p.m.

2. Roll Call – L. Redfield

Present: Bret Jarman, Ann Barrett, Myra Westphal, Linda Redfield, Jared Redfield, Sheila Kessler, Lyne Kawleski, Dennis Schenk, Lisa Kunst, Jenny Knutson, Kelly Higgins, Ron Blaha, Executive Director

Absent: Tom Keibel, Ken Higgins

3. Approval of Minutes Bret/Lyne

4. Board Seating and Resignation none

5. Update on selection of executive director

Extended an offer to Chris Langenfeld for the position of Executive Director, he has accepted.

6. Committee Report

a. Operations Committee –

i. Executive Director's Report – Ron Blaha -

Highlights from Executive report presented by Executive Director

1. Amanda is updating and computerizing manuals
2. JayMar sponsoring pet of the week in Buyer's Guide has improved senior adoption.
3. Medical staff started doing cat spay and neuter for Marshfield and other shelters.
4. Jamie and Deane visited an equine rescue to develop agency plans
5. Ho Chunk denied grant for Walks for
6. Amanda gave notice she will likely be leaving in June.

ii. Operations Issues

1. Reviewed proposals from Kim and other issues pertaining to medical services
2. Discussed definition of low income for purposes of reduced fee services. Recommendation is 185% of poverty rate. At that level WIC services are available to people.
MOTION to use 185% of poverty as a cut off rate to offer low income medical services. Bruce/Bret motion **carries**.
3. Two initial goals resulting from our strategic planning sessions.
Motion to approve goals Bruce/Lisa motion **carries**
Ad Hoc committee created to look at implementation of goals
Brett, Linda, Jared volunteered to serve on the committee.
4. Discussion about break-even point for services vs. ability to pay.
5. Operations committee is looking at preparing a list of expectations for Executive Director.

b. Finance Committee.

- a. Overview of investments

c. Fundraising Committee

- a. Goal to make sponsorship mailing materials. Decided to change name of Fur Ball to Fur Fest. Set fundraising goals for each event. Looking for board volunteers to chair or co-chair events.
- b. Working on appeal letters and Ron reports that remittance letters in newsletters have been working to serve as appeal letters.

d. Education Committee –no report

e. Volunteer Committee – no report

f. Governance Committee- no report

g. Nominating Committee- no report

7. Old Business

8. New Business

Ignite Leadership group would like to do a back stage pass program at the shelter. Set up for April 23 from 5:30 7:30.

9. Adjourned at 6:27 pm

Office/Animal Care Manager Report (from Jaime Jones)

- Animal Population as of 04/06/2015: Cats=33 Dogs=16 (see exhibit 1)
- Updated and compiled paperwork for Town of Stockton rabies clinic
- Prepared and successfully rolled over to a new payroll company, Midwest Hardware
- On 3/27/2015 gave two educational presentations to St. Bron's classes
- Prepared three month reviews for 2 employees
- Created template for discussion on Employee Raises
- Created Year End Actual Animal Control Financial requested by a municipality
- Attended HSUS Conference
 - Day Long Certified Course: Ground Zero: Create your Agency's Disaster Plan
 - A Decade of Lessons learned in Disaster Management
 - Focus on Success, Not Supervision
 - Managementitis-Symptoms, Diagnosis, and Cures
 - Maximizing Your Organizational Health: Insights from the Field
 - Building an All-Star Team to Save More Lives
 - How to get people to Listen
 - Data is Your Friend: Extracting and Analyzing Statistics.
- Bi-weekly Payroll, Monthly Accounting and Animal Care Lead

Medical Staff Progress Report (from Kim Peacock, DVM)

March spay/neuter/dental/other surgery numbers include:

Canine: Spay 03 / Neuter 06 / Dentals 04 /Other 00 **Feline:** Spay 24 / Neuter12 / Dentals 04 / Other 05

- Kim Peacock went at the end of the month (March 29-April 4) to attend high volume/high quality spay neuter training at the Humane Alliance in Asheville, NC.
- Alyssa Bupp attended Animal Care Expo (March 29-April 2) with other members of the shelter.
- Connie King returned to working in the medical department just in the nick of time March 30 after being off from CVT work due to an ankle injury since Jan 1, which was very beneficial since the other members of the group were gone.
- It was decided that there will not be a change to the kennel staff manager position at this time and Jaimie will continue to fill that role.
- Discussion was had regarding the next step to implementing providing medical services to other shelters/low income clients. We did 1 neuter, and 1 spay for low income clients this month and 4 spays for MAPS (Marshfield) using a tentative pricing schedule which needs to be adjusted and finalized by an appropriate committee to reflect the wishes of the board.
- A volunteer has offered to provide the labor to put in a wall in the old transition room so that it will be the new isolation/cat intake area.

Humane Officers Progress Report (from Emily Carlson)

- Deann and Lance attended a conference in Green Bay. The topics covered were Interpersonal Communication and Safe Handling of Aggressive and Dangerous Dogs. Deann attended both sessions and Lance attended the Safe Handling of Aggressive and Dangerous Dogs.
- Brady attended an EBI course in Appleton-that means that all of our Humane Officers have that certification.
- We have been diligently tracking all of our calls to provide our actual “activity” to each township. Previously, we were not recording all of the call activity.
- Dog licenses are late as of April 1st, we will have to make sure to enforce our 7-day notices.

Adoption Coordinator Progress Report (from Amanda Tucker)

- A Semi Feral Cat Adoption Application and Contract has been designed by Amanda to help place unadoptable cats into safe and healthy farm homes. The top portion of the application gathers basic information about the applicant which will be kept on file for an indefinite period of time. The bottom portion of the application is very similar to the Adoption Contract. The HSPC has placed unadoptable cats in farm settings in the past, but have not had expectations for the adopters. The process has been by word of mouth and employee referrals. The applications will be held and when a need arises to place an unadoptable cat in a farm home we will refer to the interested applicants. All farm cats will be spayed or neutered before being released. Typically the cats placed in farm homes are not feral, but are having a hard time adjusting to the shelter environment. At the time of adoption, information to help the cat adjust to their new surroundings will be reviewed with the adopter. Unadoptable cats will not have a fee as typically they are euthanized at the shelter. A protocol outlining the process has been developed.
- An Advanced Cat Training program has been developed and is in the works to be put in place. Based off of the red dog program, the same concepts have been applied to make sure volunteers are safely handling cats. Since the program has been put in place for the dogs we have seen a decrease in dog bites and incidents with volunteers. Efforts to make cat handling safer upon intake have been made and have been successful. Having our volunteers trained to handle some of our more difficult adoptable cats will reduce bites and incidents on the adoption end. Volunteers will be expected to have 15 hours of volunteer time at the HSPC and attend the Advanced Training class. The advanced training class was put together by Amanda and reviewed by lead volunteers and staff that do Meet Your Match assessments on the cats.
- A safer process to get feral cats out of live traps has been put together and taught to staff. The use of feral cat boxes and live trap dividers has become a crucial step in handling feral cats upon intake. Because feral cat boxes make handling cats safer for staff and less stressful on the animals, it has been discussed that each cat in intake and stray holding will have a feral cat box. While the staff is cleaning the cat’s cage, the cat will remain in the feral cat box. This is safer for the staff and less stressful for the animal and will also reduce disease transmission.
- As of March 31st the shelter had 35 cats and 20 dogs active in the system.
- During the month of March 25 cats were adopted, 9 dogs and 1 bird.
- 03/26/15: Dr. Plonsky gave a Red Dog Training Class

Executive Director (from Ron Blaha)Fundraising/Events/Donations

- 03/18/15: Received \$2,500 from the Monsanto Fund's American's Farmers Grow Communities. Farmers are giving back to rural America through the Monsanto Fund's America's Farmers Grow Communities. From local FFA chapters and 4-H clubs to fire departments, community centers, food pantries and schools, 1,324 rural community nonprofits are reaping the benefits of the \$2,500 awards. From the 2015 Winner's Gallery, Hope Peplinski (Amherst Junction) was one of the recipients and she chose the Humane Society of Portage County to receive the \$2,500.
- Received \$23,529.55 from Ethel H's estate.
- Roundy's 2015 Spring Community Food Drive Sunday March 29, 2015 – Saturday April 4, 2015
- Fill the Van 2015 Schedule (all times are 9:00 a.m. to 3 p.m.):
 - April 11th --- Copps Market in Park Ridge
 - May 16th --- Copps Market in Plover
 - June 27th --- Copps Market in Park Ridge
 - October 17th --- Copps Market in Plover
 - December 12th --- Copps Market in Park Ridge

Meetings

- 03/11/15: Board Meeting
- 03/13/15: Met with Kim Carr (NRG Media) and Myra Westphal to discuss Fur Fest sponsorship.
- 03/17/15: All staff meeting.
- 03/25/15: Team Schierl interview: Kathy O. asked me to do a small impromptu video taping to help Team Schierl show how they promote our humane society? Team Schierl is producing a video for Team Schierl Companies and their charitable giving fund and wanted the HSPC to be represented in it.

Education

- 03/07/15: Jaime and Ron gave a presentation about HSPC involvement to Rosholt elementary students in grades 6th, 7th, and 8th. Rosholt students collected and donated over \$600 to the HSPC.
- 03/12/15: Amanda gave a presentation about pet care responsibilities to a girl scout troop.
- 03/27/15: Jaime gave two presentations about pet care for children to Pre K/Kindergarten students from St. Bronislava School.

Building / Grounds / Equipment:

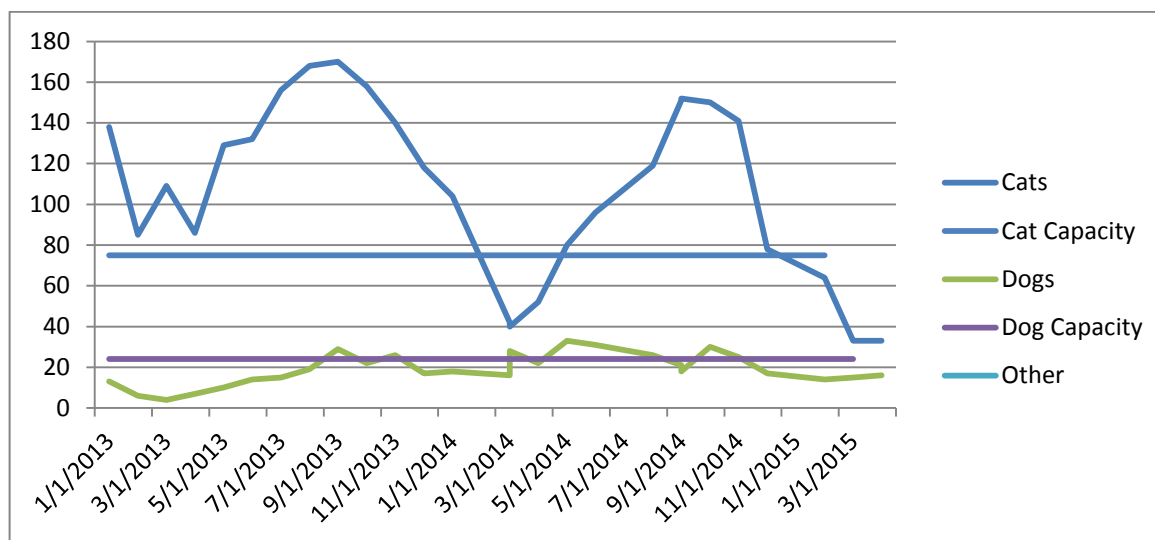
- Volunteer Joe Cyron and his son have been working on clearing out some more dead wood from the back lot. He has also been placing cut logs along the additional trail being planned to make the walking path into a "U Shaped" configuration which will help to avoid having dogs approach each other with the potential for negative interaction.

Activities

- Initiated a “Volunteer Recognition Statement” that will be part of the “National Volunteer Week” section in the Stevens Point Journal on April 11, 2015 (see exhibit 2).
- Fulfilled a request from the Community Foundation of Central Wisconsin to submit information and photo(s) about how the grant money we received has helped our HSPC. The information is to be used by them to run a photo streaming video showing highlights of the past year at their annual appreciation event in June. (See exhibit 3.)
- A euthanasia policy has been developed and waiting for the Operations Committee and Board of Directors to approve.
- The dog training test has been finalized and given to Annie to determine her eligibility to assist with dog training. An interview with her is still pending.
- Work is being done to identify the leashes and collars that are available and to highlight which ones are ok to use at our HSPC.
- Work is being done to identify which dog commands are to be used at our HSPC to ensure we have commonality with our staff, volunteers, UWSP students (Dr. Plonsky’s class), and dog trainers.

Exhibit 1

Animal Population as of 4/06/15: Cats: 33 / Dogs: 16



Note: The graph depicts the population at the beginning of the month and does not reflect the highs and lows that occur during the month.

Organization Information

Name of Organization: Humane Society of Portage County
Mailing Address: 3200 Iber Lane / Plover, WI 54467
Staff Contact Name: Ron Blaha
Phone: 715-344-6012
Email: executive.director@hspcwi.org

Exhibit 2

Volunteer Impact by the numbers (2014 monthly averages)

Number of adult volunteers: 121
Number of adult volunteer service hours: 1,158
Number of youth volunteers: 28
Number of youth volunteer service hours: 64

Volunteer Recognition Statement

On a marquee sign it read: "You've never really lived until you've done something for someone who can never repay you!" From our 2014 monthly averages at our Humane Society, 121 adult/28 youth volunteers recorded 1,158/64 hours respectively to help care for the animals we serve. Dog walkers, cat socializers, laundry helpers, education presenters, office assistants, foster caregivers, drivers, event helpers, coin can agents, animal caregivers, housekeepers, adoption counselors, committee/board members, and our financial supporters have provided their passion and support voluntarily, not for any monetary payback, but for their love of animals. Thank you HSPC volunteers – you're the greatest!

Our Humane Society of Portage County submitted a grant application to the Community Foundation of Central Wisconsin for a "Dog Play Yard" and "Security Fencing" for our back courtyard to improve dog safety. We were very happy to receive a \$2,500 grant from the Community Foundation which gave us the means to attach security fencing on the East and West sides of our building from the back of our building to our outdoor kennels.

Adding fencing in this area safely secures our dogs as they move back and forth from inside the building and the outdoor kennels. The fencing has been an important safety feature that has helped to prevent dogs from leaving our premises in the event of breaking a leash during the movement from one area to the other.

The pictures below provide the area that was involved



This picture provides an overview of our HSPC building. The back of the building is shown with the East and West side areas highlighted in blue identifying where the fencing was added.

The picture below is an actual view of the security fencing that was placed on both sides of the back courtyard.



↓ The pictures below show a representation of the planned fencing project. ↓





Operations Committee Report

April 6, 2015 – 5:30PM

Present: Shelia Kessler, Dennis Schenk, Brett Jarman

- Reviewed , discussed and made minor amendments to the euthanasia policy.
Motion: Approve the amended policy and forward to board for approval Brett / Dennis motion carries
- Discussed stray animals. A policy on access will be created soon and will be reviewed by the operations committee.
 - Dogs on stray side are either in a stray holding period, impounded for various reasons or surrenders waiting to be temperament tested and vaccinated to go to the adoptable side.
 - All of the dogs are given distemper, bordetella and dewormed upon intake. The dogs do not get a rabies vaccination until after they are HSPC property and pass their temperament test.
 - Dogs that do not belong to the HSPC (strays and impounds) open the shelter up to liability issues if something were to happen to the dog in our care (the dog bites, attacks another animal, is injured, lost or dies in our care).
 - The temperament test helps to identify any possible aggression triggers before being placed for adoption or if the dog is aggressive and shouldn't be placed up for adoption.
 - Getting attached or telling other individuals about dogs on the stray side creates issues for staff if that dog does not pass a temperament test and has to be euthanized.
 - Dogs that are being held on the stray side, but have their vaccines and have passed a temperament test can be walked or handled but staff must get the dog for the volunteer. Example: Hiker the Beagle with Heartworm or a dog that doesn't have good cage presentation could be held on the stray side while waiting for adoption.
 - Dogs on the stray side are exercised by staff in the morning before the shelter opens to make sure the general public does not come in contact with them. The four pens with poured concrete are where the dogs are exercised so they can be cleaned before adoptable dogs have access to the pens. Dogs are NOT allowed in the grass pen area until they are made available for adoption. The grass pen is reserved for volunteers interacting with adoptable dogs and the adoption team for doing meet and greets between owned pets and adoptable dogs. (The Adoption Coordinator was responsible for getting stray dogs outside before the shelter opened, but because of the possibility of contamination, Animal Care Staff now is responsible for the dogs on stray meeting Act 90)
 - The shelter does have an inclement weather procedure used for dogs on the stray side. The dogs are not to be locked in the outside runs while kennels are being cleaned, but instead kept in common areas within the shelter. After the kennels are cleaned, Animal Care Staff must clean the common areas before adoptable dogs can use the common areas. Example: the dog meet and greet room, Education Room, Offices and behind the front desk. All dogs from stray must be put away before the shelter opens to the general public and cleaned up after.

Board Members

Committees

February 2015

Last Name	First Name	Title	Executive	Operations	Fund Raising	Finance	Volunteer	Education	total
Redfield	Linda	President	X			X		X	3
Jarman	Brett	Vice President	X	C	X		X		4
Kessler	Sheila	Secretary	X	X				X	3
Schenk	Bruce	Treasurer	X	X		C			4
Barrett	Ann	Director			C				1
Higgins	Kelly	Director			X				1
Higgins	Ken	Director			X				1
Kawleski	Lyne	Director		X	C		C		3
Kelble	Tom	Director			X			X	2
Knutson	Jenny	Director							
Kunst	Lisa	Director			X				1
Redfield	Jared	Director						C	1
Schenk	Dennis	Director		X		X			2
Westphal	Myra	Director			X				1
13 board members	Total		4	5	8	3	2	4	

Committee

Meets

Operations	Last Monday of month (Or first Monday of the month depending on the calendar)
Finance	Last Wednesday of the month (or First Wednesday of the month depending upon the calendar)
Fund Raising	Various Saturday Mornings & before board meeting
Volunteer / HR	adhoc committee
Education	Various lunch meetings (typically the Friday before the board meeting)

All meetings are subject to change based on the needs of HSPC.

Introduction

The Humane Society of Portage County (HSPC) has a respect for the quality of life of its animals. The HSPC operates as an “**Adoption Guaranteed**” facility which means that all healthy animals are kept for adoption until a home is found or circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our “adoptables.”

When and where appropriate, HSPC will also transfer animals to reputable rescues that are approved by HSPC as explained in the “Transferring Animals to Rescues and Shelters” protocol in the adoption manual.

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations, euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

The decision to euthanize animals is made on a case-by-case basis. When deemed necessary for medical or behavioral reasons it is viewed as an alternative, only after very careful consideration, and *always* as a last resort. It is the policy of the HSPC that animals to be euthanized are handled with respect and sensitivity, and protected from stress, fear, discomfort, and pain.

Definitions

EBI: Acronym for “Euthanasia by Injection.”

Decision Group: The HSPC “Decision Group” includes the Executive Director, attending Veterinarian and Certified Veterinarian Technician (CVT), Adoption Coordinator, Animal Care Manager, and EBI certified Humane Officers.

Evaluation Tools

The HSPC staff use a variety of tools to evaluate each animal. The results of the evaluations are the basis for making euthanasia decision. These tools include:

- Pet Evaluation Matrix (Exhibit A)
- Pet Quality of Life Scale (Exhibit B)
- IFAWS's Euthanasia Decision Algorithm (Exhibit C)
- Temperament Tests: “Sue Sternberg Test” and the “Safer Test”
- “Guidelines for Standards of Care in Animal Shelters” by the Association of Shelter Veterinarians (2010) are followed by HSPC.
- The “American Veterinary Medical Association (AVMA) Guidelines for the Euthanasia of Animals: 2013 Edition” are referenced for guidance

Audit Process

The HSPC Operations Committee will audit the HSPC euthanasia process by reviewing the paperwork. The Executive Director will review all Emergency Euthanasia cases.

Complaint Process

The HSPC “Whistleblower Policy” is to be used for any concerns relating to possible deviations from the policy.

Emergency Euthanasia

When only **one** member of the Decision Group is present, an emergency euthanasia decision may be made by one person. The person must be an EBI certified Humane Officers or the attending veterinarian.

When two or more members of the Decision Group are present an emergency euthanasia decision requires two members of the Decision Group to agree.

Emergency euthanasia is authorized when the animal meets one or more of the following:

- Criteria defined by Wisconsin State Statute 173.23 (4). The statute says:
(4) INJURED OR DANGEROUS ANIMALS. A political subdivision or person contracting under s. 173.15 (1) who has custody of an animal may have the animal euthanized if there are reasonable grounds to believe that any of the following applies
 - o The animal is hopelessly injured beyond any reasonable chance of recovery
 - o The animal poses an imminent threat to public health or safety
 - o The animal poses an imminent threat to the health or safety of itself or its custodian.
- The animal has severe health problems. This includes:
 - o Animals that, due to their health or injury, are suffering inhumanely.
 - o Animals that have tested positive for diseases that could adversely affect the shelter population, employees, volunteers, shelter operations and private citizens, along with their families and pets.
- Before doing an emergency euthanasia, an animal will be scanned to determine if there is an implanted microchip and checked for any other identification. If the owner can be determined, an attempt will be made to notify the owner about the situation.

Non-Emergency Euthanasia

For a non-emergency euthanasia, three individuals from the Decision Group must participate in the discussion leading to a decision.

- The attending veterinarian must be included when the criteria involves a medical condition.
- The adoption coordinator must be included when the criteria involves behavioral issues.
- The adoption coordinator must be included when the animal is currently adoptable to ensure that any pending adoption applications are properly handled.
- The final decision in regards to humanely euthanizing an animal will be made by a majority consensus. (two or more must agree)

Non-Emergency euthanasia is authorized when the animal meets one or more of the following:

- The animal has severe health problems. This includes:
 - o Animals that are diagnosed to be too sick and displaying no signs of being rehabilitated in a timely fashion or involve cost of services that significantly exceed the capabilities of our shelter.
- The animal has a bite history. This includes:
 - o Animals with a proven history of bites.
 - o Surrenders that have a bite history.
 - o Animals involved in bite cases that have been deemed a vicious animal by the court system.

- The animal has severe behavior problems. This includes:
 - o Feral/semi-feral cats
 - o Fractious cats that are not responding to socialization programs
 - o Extremely shy/timid animals that are miserable and showing no signs of socialization improvement.
 - o Animals that easily over-stimulate and have a high bite risk.
 - o Animals that fail to pass the “Sue Sternberg” temperament test in the areas of aggression. After the first failed test, in most cases a second temperament test called “Safer” will be given to confirm the initial findings.

Process after a decision to euthanize has been made

For non-emergency euthanasia: The decision group will review who is known to have been a primary care giver (staff member) or has a special connection with an animal (volunteer) and will notify the involved individual(s) about the non-emergency situation when it's deemed appropriate.

Animal Disposal

- Complete **Animal Disposal Form (Exhibit D)**
The decision to perform euthanasia is documented on the animal disposal form. The form must indicate who was involved in the discussion, the reason for the decision, and the signatures of the individuals who made the decision.
- The animal disposal form and attached supporting documentation is to be placed in the animal's file.
- Update the computer system with the animal status and euthanasia reason.
- The date of and reason for euthanasia, the weight of the animal, the dosage and type of drugs used, and the EBI name(s) MUST BE recorded in the animal's Admission & Disposition record, the euthanasia log book, and the animal's medical record.

Animal Disposal Process

- Euthanized animals must be put in plastic bags before being placed in the freezer with an A&D number securely attached to the bag.
- Only one euthanized animal per plastic bag. Note: When animals are picked up by disposal companies they count and pay by the number of animals picked up.
- Animals that are euthanized and being held for legal issues need to have the number of the complaint report securely attached to the bag with the sign reading “SAVE.”



Finance Committee Report

March 18, 2015

Attendees: Bruce Schenk, Jaime Jones, Dennis Schenk, Linda Redfield, Ron Blaha

Minutes:

- Reviewed Year end Numbers-Understanding that depreciation and year end adjustments are not reflected in the given statements
- Reviewed current YTD.
- Jaime to call Ligman and Willie to set up time to sit down and go over financials
- Bruce will be gone after April 10th. Hopes are that Jaime can get the financials done for March by that time to give us a 3 mo. picture on financials
- Jaime presented the Rabies Clinic proceeds and financial breakdown
- Discussed Income from the vet
 - Spay/Neuter Clinics and Vaccine clinics will be for low income qualifying residents
 - Qualifications will include 185% poverty to be verified with food stamp card or other types of government aid
 - Or they can sign a form to verify they are below poverty
- Jaime brought up raises as staff has been asking.
 - Jaime to present model to operations committee
 - A few staff members were not given a raise last year due to tenure and part-time status

HUMANE SOCIETY OF PORTAGE COUNTY INC
Balance Sheet
As of February 28, 2015

	<u>Feb 28, 15</u>
ASSETS	
Current Assets	
Checking/Savings	
1005 · Petty cash	100.00
1032 · Associated Bank checking	2,677.91
1034 · US Bank checking	24,055.99
1042 · Associated Bank money market	39,553.72
1043 · Pay Pal account	8,416.89
1047 · Stevens Point Post Office	20.09
Total Checking/Savings	<u>74,824.60</u>
Accounts Receivable	
11000 · Accounts Receivable	386.15
Total Accounts Receivable	<u>386.15</u>
Other Current Assets	
1045 · Capital Expenditure Fund	150,129.11
1046 · Schlieper Fund	199,781.91
1048 · Community Foundation Endowment	116,227.85
12000 · Undeposited Funds	415.58
12101 · Prepaid Expense	400.00
12102 · Prepaid Insurance	6,931.00
12105 · Inventory-Merchandise	2,515.73
Total Other Current Assets	<u>476,401.18</u>
Total Current Assets	551,611.93
Fixed Assets	
1500 · Land	109,061.00
1502 · Land improvements	114,058.70
1503 · A/D - land improvements	-87,013.01
1512 · Building	1,256,437.17
1514 · A/D - building	-222,766.83
1520 · Building improvements	33,531.80
1521 · A/D - building improvements	-1,228.44
1530 · Shelter equipment	143,577.05
1531 · A/D - shelter equipment	-126,125.85
1540 · Office equipment	34,530.51
1541 · A/D - office equipment	-20,678.76
1545 · Spay/neuter equipment	17,772.34
1546 · A/D - spay/neuter equipment	-16,742.03
1550 · Vehicles	28,965.59
1551 · A/D - vehicles	-27,117.83
Total Fixed Assets	<u>1,236,261.41</u>
TOTAL ASSETS	<u><u>1,787,873.34</u></u>

3:31 PM

03/10/15

Accrual Basis

HUMANE SOCIETY OF PORTAGE COUNTY INC
Balance Sheet
As of February 28, 2015

	<u>Feb 28, 15</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
2011 · Associated Bank-Visa	920.27
2014 · Kwik Trip Card	177.02
Total Credit Cards	<u>1,097.29</u>
Other Current Liabilities	
2010 · Unearned contract income	21,089.41
2030 · Dog licenses payable	676.00
2040 · Wisconsin sales tax payable	190.87
2300 · Accrued wages	9,923.34
Total Other Current Liabilities	<u>31,879.62</u>
Total Current Liabilities	<u>32,976.91</u>
Total Liabilities	32,976.91
Equity	
3040 · Retained earnings	1,802,748.16
32000 · Unrestricted Net Assets	-21,303.52
Net Income	-26,548.21
Total Equity	<u>1,754,896.43</u>
TOTAL LIABILITIES & EQUITY	<u><u>1,787,873.34</u></u>

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
February 2015

	Feb 15	Budget	Feb 14	Jan - Feb 15	YTD Budget	Jan - Feb 14	Annual Budget
Ordinary Income/Expense							
Income							
4000 · Dog adoption income	1,825.00	2,500.00	1,270.00	3,875.00	5,000.00	3,273.00	30,000.00
4010 · Cat adoption income	1,215.00	1,500.00	1,010.00	2,465.00	3,000.00	2,995.00	18,000.00
4030 · Surrender income	350.00	416.67	290.00	1,080.00	833.34	600.00	5,000.00
4040 · Dog redemption income	90.00	416.67	150.00	150.00	833.34	300.00	5,000.00
4050 · Cat redemption income	30.00	58.33	0.00	50.00	116.66	0.00	700.00
4080 · Quarantine income	150.00	150.00	125.00	150.00	300.00	292.00	1,800.00
4085 · Dog Training Income	225.00	166.66	0.00	610.00	333.32	750.00	2,000.00
4116 · Rabies fee income	0.00	250.00	0.00	0.00	500.00	25.00	3,000.00
4120 · Miscellaneous shelter income	0.00	0.00	0.00	0.00	0.00	81.00	0.00
4130 · Boarding fee income	247.18	333.34	165.00	307.18	666.68	390.00	4,000.00
4135 · Vaccination fee income	70.48	250.00	25.00	70.48	500.00	25.00	3,000.00
4210 · County contract income	21,089.42	21,008.34	20,665.08	42,178.84	42,016.68	41,330.16	252,100.00
4300 · MERCHANDISE SALES							
4310 · Merchandise Sales	95.00	166.66	47.39	149.00	333.32	76.61	2,000.00
Total 4300 · MERCHANDISE SALES	95.00	166.66	47.39	149.00	333.32	76.61	2,000.00
Total Income	25,387.08	27,216.67	23,747.47	51,085.50	54,433.34	50,137.77	326,600.00
Expense							
50000 · SHELTER EXPENSES							
5000 · Shelter payroll expense	27,835.96	32,375.00	24,468.25	56,546.19	64,750.00	49,741.14	388,500.00
5005 · Shelter payroll tax expense	2,129.49	2,333.34	1,871.82	3,889.71	4,666.68	3,805.20	28,000.00
5010 · Shelter unemployment expense	86.57	1,166.66	533.38	712.47	2,333.32	1,084.35	14,000.00
5012 · Medical Reimbursement	0.00	250.00	0.00	0.00	500.00	0.00	3,000.00
5015 · Shelter supply expense	1,250.88	1,666.66	1,707.30	2,217.91	3,333.32	3,057.26	20,000.00
5020 · Shelter equipment expense	0.00	166.66	0.00	0.00	333.32	0.00	2,000.00
5025 · Shelter equip repair and mainte	42.32	250.00	0.00	42.32	500.00	0.00	3,000.00
5028 · Animal control expense	0.00	41.66	0.00	0.00	83.32	0.00	500.00
5035 · Shelter vet expense	150.00	416.66	1,213.89	344.90	833.32	1,380.89	5,000.00
5037 · Medical supply expense	3,815.17	2,000.00	3,231.90	5,968.56	4,000.00	3,621.07	24,000.00
5050 · Shelter uniform expense	0.00	41.66	0.00	0.00	83.32	0.00	500.00
5052 · Humane Officer uniform expense	0.00	83.34	0.00	166.50	166.68	0.00	1,000.00
5060 · Shelter travel	0.00	83.34	0.00	0.00	166.68	12.64	1,000.00
5065 · Shelter staff training	96.59	83.34	0.00	451.59	166.68	0.00	1,000.00
5067 · Shelter Humane Officer training	210.00	125.00	0.00	480.00	250.00	0.00	1,500.00
5096 · Rabies tag expense	72.81	0.00	0.00	72.81	100.00	70.41	100.00
5097 · Microchip expense	0.00	1,000.00	0.00	2,048.90	2,000.00	0.00	12,000.00
5099 · Miscellaneous shelter expense	49.63	166.66	0.00	111.62	333.32	151.00	2,000.00
Total 50000 · SHELTER EXPENSES	35,739.42	42,249.98	33,026.54	73,053.48	84,599.96	62,923.96	507,100.00
5018 · MERCHANDISE-COGS	0.00	250.00	0.00	0.00	500.00	0.00	3,000.00

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
February 2015

	Feb 15	Budget	Feb 14	Jan - Feb 15	YTD Budget	Jan - Feb 14	Annual Budget
52000 · SPAY/NEUTER EXPENSES							
5215 · Spay/neuter supplies	262.31	1,250.00	16.52	607.45	2,500.00	572.87	15,000.00
5235 · Spay/neuter vet expense	0.00	0.00	0.00	0.00	0.00	4,009.48	
5237 · Spay/neuter medical supplies	116.00		3,419.48	116.00		0.00	
Total 52000 · SPAY/NEUTER EXPENSES	378.31	1,250.00	3,436.00	723.45	2,500.00	4,582.35	15,000.00
55000 · VEHICLE EXPENSES							
5510 · Vehicle maintenance & repair e	100.00	250.00	0.00	100.00	500.00	578.73	3,000.00
5520 · Vehicle insurance expense	358.71	391.66	387.20	735.82	783.32	774.40	4,700.00
5530 · Vehicle gas	177.02	400.00	301.20	407.38	800.00	603.80	4,800.00
5535 · Mileage reimbursement	0.00	83.34	228.80	0.00	166.68	398.48	1,000.00
5550 · Cellular phone expense	129.59	150.00	224.52	129.59	300.00	526.50	1,800.00
Total 55000 · VEHICLE EXPENSES	765.32	1,275.00	1,141.72	1,372.79	2,550.00	2,881.91	15,300.00
65000 · EDUCATION EXPENSES							
6610 · Video expense	0.00	100.00	0.00	0.00	200.00	180.00	1,200.00
Total 65000 · EDUCATION EXPENSES	0.00	100.00	0.00	0.00	200.00	180.00	1,200.00
70000 · ADMINISTRATIVE EXPENSES							
7000 · Office supply expense	389.92	250.00	0.00	1,127.74	500.00	0.00	3,000.00
7001 · Humane Officer supplies	0.00	41.66	0.00	0.00	83.32	0.00	500.00
7020 · Office equipment repair & maint	0.00	100.00	0.00	0.00	200.00	0.00	1,200.00
7030 · Advertising expense	0.00	291.66	0.00	0.00	583.32	0.00	3,500.00
7050 · Dues and membership expense	0.00	41.66	0.00	100.00	83.32	110.00	500.00
7060 · Subscriptions expense	379.00	750.00	301.00	791.70	1,500.00	582.00	9,000.00
7070 · License and application fees	0.00	58.34	731.00	0.00	116.68	731.00	700.00
7080 · Accounting - in house	72.49	416.66	70.99	177.97	833.32	188.96	5,000.00
7110 · Postage expense	0.00	416.66	3.04	0.00	833.32	200.18	5,000.00
7120 · Telephone expense	193.38	200.00	192.76	388.04	400.00	386.63	2,400.00
7125 · Internet expense	55.00	58.34	55.00	186.95	116.68	150.95	700.00
7140 · Outside services							
7141 · Attorney Fees	0.00		0.00	-250.00		0.00	
7140 · Outside services - Other	500.00	1,666.66	1,500.00	1,000.00	3,333.32	3,000.00	20,000.00
Total 7140 · Outside services	500.00	1,666.66	1,500.00	750.00	3,333.32	3,000.00	20,000.00
7150 · Bank charges	160.15	208.34	144.80	566.00	416.68	432.22	2,500.00
7160 · Insurance - workers compensatio	1,602.00	833.34	2,149.00	1,602.00	1,666.68	2,149.00	10,000.00
7165 · Insurance directors & officers	66.67	75.00	75.29	133.34	150.00	150.58	900.00
Total 70000 · ADMINISTRATIVE EXPENSES	3,418.61	5,408.32	5,222.88	5,823.74	10,816.64	8,081.52	64,900.00
75000 · HOUSING EXPENSES							
7500 · Building repair & maint expense	145.93	833.34	1,365.30	240.93	1,666.68	3,106.67	10,000.00
7505 · Security monitoring expense	342.84	41.66	332.88	342.84	83.32	332.88	500.00

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
February 2015

	Feb 15	Budget	Feb 14	Jan - Feb 15	YTD Budget	Jan - Feb 14	Annual Budget
7510 · Heat and electricity expense	2,505.71	2,500.00	2,800.20	5,394.64	5,000.00	5,705.87	30,000.00
7515 · Trash removal	240.66	250.00	216.05	481.32	500.00	432.10	3,000.00
7517 · Snowplowing	0.00	83.34	0.00	0.00	166.68	150.00	1,000.00
7520 · Water and sewer expense	0.00	583.34	0.00	0.00	1,166.68	1,693.60	7,000.00
7540 · Insurance property & casualty	66.67	83.34	75.29	133.34	166.68	150.58	1,000.00
Total 75000 · HOUSING EXPENSES	3,301.81	4,375.02	4,789.72	6,593.07	8,750.04	11,571.70	52,500.00
Total Expense	43,603.47	54,908.32	47,616.86	87,566.53	109,916.64	90,221.44	659,000.00
8000 · IN-KIND DONATIONS							
8010 · IN KIND DONATIONS	0.00	0.00	-5,160.68	0.00	0.00	-6,876.39	0.00
8015 · In-Kind Shelter Supplies	0.00	0.00	5,160.68	0.00	0.00	6,812.39	0.00
8055 · In Kind-Conference Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8060 · In Kind Donations-Office Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8065 · In Kind Donations-Office R & M	0.00	0.00	0.00	0.00	0.00	64.00	0.00
8080 · In Kind Donation-Building R & M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 8000 · IN-KIND DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Ordinary Income	-18,216.39	-27,691.65	-23,869.39	-36,481.03	-55,483.30	-40,083.67	-332,400.00
Other Income/Expense							
Other Income							
85000 · FUNDRAISING INCOME							
8500 · Membership income			140.00			140.00	
8520 · Gifts and donations income	2,587.64	5,416.66	1,978.67	5,049.05	10,833.32	10,249.78	65,000.00
8530 · Honorarium income	65.00	166.66	250.00	265.00	333.32	500.00	2,000.00
8900 · Interest income	5.66	416.66	14.04	10.08	833.32	30.73	5,000.00
8901 · Dividend income	0.00	416.66	0.00	0.00	833.32	0.00	5,000.00
9000 · Neuter sponsor income	0.00	291.66	50.00	0.00	583.32	150.00	3,500.00
9001 · Memorial income	590.00	1,416.66	60.00	770.00	2,833.32	1,720.00	17,000.00
9002 · Can donation income	82.43	541.66	528.91	777.04	1,083.32	902.73	6,500.00
9004 · Spay/neuter clinic income	160.00	416.66	0.00	160.00	833.32	0.00	5,000.00
9005 · Kevin Ford golf outing income	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
9006 · Microchip clinic income	0.00	41.66	0.00	0.00	83.32	0.00	500.00
9013 · Fur ball income	55.00	0.00	0.00	55.00	0.00	0.00	25,000.00
9023 · Walk for Wags income	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
9032 · Aluminum can recycling income	300.00	375.00	382.40	596.80	750.00	585.20	4,500.00
9300 · In-house fundraising income	0.00	83.34	0.00	0.00	166.68	0.00	1,000.00
9400 · Miscellaneous fund raising inco	0.00	1,250.00	0.00	53.00	2,500.00	100.00	15,000.00
9410 · Appeal income	735.00	0.00	180.00	2,367.46	5,000.00	2,930.00	60,000.00
9450 · Miscellaneous other income	10.00	83.34	0.00	35.63	166.68	27.03	1,000.00
Total 85000 · FUNDRAISING INCOME	4,590.73	10,916.62	3,584.02	10,139.06	26,833.24	17,335.47	245,000.00

HUMANE SOCIETY OF PORTAGE COUNTY INC
Profit & Loss Budget Performance
February 2015

	<u>Feb 15</u>	<u>Budget</u>	<u>Feb 14</u>	<u>Jan - Feb 15</u>	<u>YTD Budget</u>	<u>Jan - Feb 14</u>	<u>Annual Budget</u>
9499 · Sales tax discount	10.00	10.00	10.00	20.00	20.00	20.00	120.00
Total Other Income	<u>4,600.73</u>	<u>10,926.62</u>	<u>3,594.02</u>	<u>10,159.06</u>	<u>26,853.24</u>	<u>17,355.47</u>	<u>245,120.00</u>
Other Expense							
8909 · Investment fees expense	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
9500 · FUNDRAISING EXPENSES							
9513 · Fur ball expense	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
9520 · Wags to Wishes expense	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00
9535 · Kevin Ford golf outing expense	0.00	0.00	0.00	226.24	0.00	0.00	5,500.00
9900 · Miscellaneous fund raising expe	0.00	125.00	96.95	0.00	250.00	96.95	1,500.00
9910 · Appeal expense	0.00	4,000.00	0.00	0.00	4,000.00	0.00	16,000.00
Total 9500 · FUNDRAISING EXPENSES	<u>0.00</u>	<u>4,125.00</u>	<u>96.95</u>	<u>226.24</u>	<u>4,250.00</u>	<u>96.95</u>	<u>29,200.00</u>
9970 · Bad debt expense	0.00	83.34	59.30	0.00	166.68	-707.98	1,000.00
9990 · NSF checks	0.00	25.00	0.00	0.00	50.00	0.00	300.00
Total Other Expense	<u>0.00</u>	<u>4,233.34</u>	<u>156.25</u>	<u>226.24</u>	<u>4,466.68</u>	<u>-611.03</u>	<u>35,500.00</u>
Net Other Income	<u>4,600.73</u>	<u>6,693.28</u>	<u>3,437.77</u>	<u>9,932.82</u>	<u>22,386.56</u>	<u>17,966.50</u>	<u>209,620.00</u>
Net Income	<u><u>-13,615.66</u></u>	<u><u>-20,998.37</u></u>	<u><u>-20,431.62</u></u>	<u><u>-26,548.21</u></u>	<u><u>-33,096.74</u></u>	<u><u>-22,117.17</u></u>	<u><u>-122,780.00</u></u>



Fundraising Committee Report

- No meeting this month .



Education Committee Report

- No Meeting this month



Volunteer Committee Report

- No Meeting this month



Humane Society of Portage County

IT Status Report – April 7, 2015

Active Projects:

- Shelter Track Software
 - Jaime and Brett requested a conference call with vendor to learn more about how the animal control portion of the system. We need to create scenarios before we can proceed
 - Multiple parts of the Humane Officer control system are being documented and will be active in October. – Delayed until February waiting for maintenance from vendor
 - Investigating controlled substances tracking.
- Investigate how a new pet search engine may help HSPC. Key items to be determined are:
 - Convert from Petfinder or use in addition to Petfinder
 - If conversion is chosen determine how and when to complete conversion
 - Procedures for use and training for the folks that load photos and text
 - Determine integration with Sheltertrack to lower maintenance efforts

Completed in March 2015

Shelter Track – shelter system software

- Numerous corrections were requested and implemented in the medical area of shelter track.
- Additional training was provided by Rescue Connection on how to use the Humane Officer portions of the system..

DonorPerfect

- 2 Online registrations were received. One for golf and one for walk for wags.

Assorted IT support tasks

- One additional employee was trained to use the computer system
- Several hardware and operating systems were implemented to increase the capacity and response of the system.

Several larger activities not directly IT related

- Completed mailings to:
 - Prior year golfers inviting participation on 2015
 - Prior year hole sponsors
 - Large mailing to potential golfers (the first of a series of mailings to area golfers)
- Helping implement vet space reorganization
 - Developed plans for build of the iso and cat intake room
 - Constructed EBI cart
 - Acquired and installed two small drug safes.

- Planning, organizing and implementing attendance at the 2015 HSUS Shelter Conference at the held in New Orleans.
 - Staff members attended many conference sessions over a 4 day period some of the sessions were
 - Tools for planning shelter design
 - Communicating through the chaos
 - One man band guide to fundraising
 - Structuring a sustainable volunteer program
 - Tips and technology to help with volunteer programs
 - The role of animal control officers during disaster response
 - Create your agencies disaster plan
 - Contracting for success (county / municipal contracts)
 - Maximizing organizational health
 - Build an all star team to save lives
 - How to get people to listen
 - Data is your friend – Extracting and analyzing statistics
 - Focus on success not on supervision
 - Does my shelter have to stink
 - Revolutionizing how to help cats
 - Mastering the art of intake
 - Capacity for care
 - Building a volunteer dog behavior program
 - Animal Sentience
 - Ringworm – take the guess out of fungus

Alyssa, Annie, Jaime and Brett at the HSUS Animal Care Expo





On April 7, 2015 there were

479 volunteers in the system

-87 are in applicant status

—

392 active and trained

120 adults performed some service to HSPC in March – 1,012 hours

20 youth performed some service to HSPC in March – 53 hours



Monthly Service By Assignment

January 2015 to March 2015

Orange Cat Ready

Assignment	Jan 2015 Hours	Jan 2015 Volunteer Count	Feb 2015 Hours	Feb 2015 Volunteer Count	Mar 2015 Hours	Mar 2015 Volunteer Count	Total Hours	Total Volunteer Count
Administrative Assistant	0:00	0	0:00	0	0:00	0	0:00	0
Adoptions Counselor	0:00	0	0:00	0	0:00	0	0:00	0
Building Maintenance	0:00	0	0:00	0	0:00	0	0:00	0
Business Group Presenter	0:00	0	0:00	0	0:00	0	0:00	0
Cat Cage Crew	0:00	0	0:00	0	0:00	0	0:00	0
Cat Socialization	188:58	28	188:46	53	175:26	56	553:10	80
Coin Can Agent	0:00	0	0:00	0	0:00	0	0:00	0
Community Service	0:00	0	0:00	0	0:00	0	0:00	0
Dog - Front Desk	0:00	0	0:00	0	0:00	0	0:00	0
Dog - Kennels	0:00	0	0:00	0	0:00	0	0:00	0
Dog Kennel Crew	0:00	0	0:00	0	0:00	0	0:00	0
Dog Walker (Red Badge required for Red Dogs)	40:20	7	37:13	14	40:00	23	117:33	33
Dorsey	115:56	2	85:27	3	99:48	2	301:11	3
Education Classroom Presenter	0:00	0	0:00	0	0:00	0	0:00	0
Evening Animal Care	0:00	0	0:00	0	0:00	0	0:00	0
Fill The Van	0:00	0	0:00	0	0:00	0	0:00	0
Fur Ball at the Holiday Inn	0:00	0	0:00	0	0:00	0	0:00	0

Assignment	Jan 2015 Hours	Jan 2015 Volunteer Count	Feb 2015 Hours	Feb 2015 Volunteer Count	Mar 2015 Hours	Mar 2015 Volunteer Count	Total Hours	Total Volunteer Count
Fur Ball preparation tasks	0:00	0	0:00	0	0:00	0	0:00	0
Greeter/Adoption Assistant	0:00	0	0:00	0	0:00	0	0:00	0
Housekeeping	0:00	0	0:00	0	0:00	0	0:00	0
IT Technician	0:00	0	0:00	0	0:00	0	0:00	0
Kitten Foster Care Giver	0:00	0	0:00	0	0:00	0	0:00	0
Medical Assistant	3:15	1	1:45	1	0:00	0	5:00	1
Open House - Santa Paws	0:00	0	0:00	0	0:00	0	0:00	0
Photographer	0:00	0	0:00	0	0:00	0	0:00	0
Rabbit Socialization	0:00	0	0:00	0	0:00	0	0:00	0
Reception / Greeter	0:00	0	0:00	0	0:00	0	0:00	0
Social Media	124:00	1	96:00	1	120:00	1	340:00	1
Team Rimi	0:00	0	0:00	0	0:00	0	0:00	0
Videographer	0:00	0	0:00	0	0:00	0	0:00	0
Youth Assistant	0:00	0	0:00	0	0:00	0	0:00	0
Grand total	472:29	32	409:11	57	435:14	61	1,316:54	80

HSPC April 2015



DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All Fur Ball contributions have been loaded (cash and non-cash gifts)
- All Volunteers have been added to DonorPerfect (current as of Mid November)
- Any person that purchased a Fur Ball raffle ticket, Fur Ball silent auction item or a sticker set for basket raffles have been added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect
- Donor Perfect has been the system of record for all donations since August 2013.

There are 7,914 constituent records in our Donor Perfect database

The following reports from DonorPerfect will provide additional details.

Calendar Year Income Analysis with Gift Splits By GL_CODE for period ending 4/7/2015

Code	Description	Splits	April Gifts	April Amount	NUMBER OF GIFTS			AMOUNT			AVERAGE GIFT		
					YTD	Last Year	%Change	YTD	Last Year	%Change	YTD	Last Year	%Change
1010	Angel Gift - Capital Items												
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$204.75</u>	<u>\$0.00</u>	--.-%	\$204.75	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$1,249.99</u>	<u>\$0.00</u>	--.-%	\$1,249.99	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	2	0	--.-%	<u>\$1,454.74</u>	<u>\$0.00</u>	--.-%	\$727.37	\$0.00	100.00%
8065	Angel Gift - Repairs & Maint												
		\$50.00-99.99	0	<u>\$0.00</u>	4	0	--.-%	<u>\$269.46</u>	<u>\$0.00</u>	--.-%	\$67.37	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$327.76</u>	<u>\$0.00</u>	--.-%	\$327.76	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	5	0	--.-%	<u>\$597.22</u>	<u>\$0.00</u>	--.-%	\$119.44	\$0.00	100.00%
8055	Angel Gift Conference												
		\$200.00-499.99	1	<u>\$356.18</u>	3	0	--.-%	<u>\$1,070.67</u>	<u>\$0.00</u>	--.-%	\$356.89	\$0.00	100.00%
		\$1,000.00-9999.99	1	<u>\$2,107.76</u>	4	0	--.-%	<u>\$6,242.56</u>	<u>\$0.00</u>	--.-%	\$1,560.64	\$0.00	100.00%
		Total:	2	<u>\$2,463.94</u>	7	0	--.-%	<u>\$7,313.23</u>	<u>\$0.00</u>	--.-%	\$1,044.75	\$0.00	100.00%
8060	Angel Gift Office Supplies												
		\$25.00-49.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$49.00</u>	<u>\$0.00</u>	--.-%	\$49.00	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$114.00</u>	-100.00%	\$0.00	\$57.00	0%
		Total:	0	<u>\$0.00</u>	1	2	-50.00%	<u>\$49.00</u>	<u>\$114.00</u>	-57.02%	\$49.00	\$57.00	-14.04%
7060	Angel Gift Subscriptions												
		\$50.00-99.99	0	<u>\$0.00</u>	3	0	--.-%	<u>\$150.00</u>	<u>\$0.00</u>	--.-%	\$50.00	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$129.95</u>	<u>\$0.00</u>	--.-%	\$129.95	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	4	0	--.-%	<u>\$279.95</u>	<u>\$0.00</u>	--.-%	\$69.99	\$0.00	100.00%
8015	Angel Gift Supplies												
		\$25.00-49.99	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$89.93</u>	-100.00%	\$0.00	\$44.97	0%
		\$50.00-99.99	0	<u>\$0.00</u>	0	21	-100.00%	<u>\$0.00</u>	<u>\$1,346.16</u>	-100.00%	\$0.00	\$64.10	0%
		\$100.00-199.99	0	<u>\$0.00</u>	1	12	-91.67%	<u>\$161.97</u>	<u>\$1,519.57</u>	-89.34%	\$161.97	\$126.63	27.91%
		\$200.00-499.99	0	<u>\$0.00</u>	1	3	-66.67%	<u>\$250.00</u>	<u>\$1,019.02</u>	-75.47%	\$250.00	\$339.67	-26.40%
		\$500.00-999.99	1	<u>\$500.00</u>	1	2	-50.00%	<u>\$500.00</u>	<u>\$1,483.82</u>	-66.30%	\$500.00	\$741.91	-32.61%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	0	3	-100.00%	<u>\$0.00</u>	<u>\$4,394.85</u>	-100.00%	\$0.00	\$1,464.95	0%
		Total:	1	<u>\$500.00</u>	3	43	-93.02%	<u>\$911.97</u>	<u>\$9,853.35</u>	-90.74%	\$303.99	\$229.15	32.66%
9410	Appeal Income												
		\$1.00-9.99	0	<u>\$0.00</u>	1	4	-75.00%	<u>\$5.00</u>	<u>\$24.00</u>	-79.17%	\$5.00	\$6.00	-16.67%
		\$10.00-24.99	0	<u>\$0.00</u>	7	8	-12.50%	<u>\$125.00</u>	<u>\$130.00</u>	-3.85%	\$17.86	\$16.25	9.89%
		\$25.00-49.99	1	<u>\$25.00</u>	22	16	37.50%	<u>\$560.00</u>	<u>\$425.00</u>	31.76%	\$25.45	\$26.56	-4.17%
		\$50.00-99.99	0	<u>\$0.00</u>	12	13	-7.69%	<u>\$625.00</u>	<u>\$650.00</u>	-3.85%	\$52.08	\$50.00	4.17%
		\$100.00-199.99	0	<u>\$0.00</u>	6	3	100.00%	<u>\$672.46</u>	<u>\$300.00</u>	124.15%	\$112.08	\$100.00	12.08%
		\$200.00-499.99	1	<u>\$250.00</u>	4	1	300.00%	<u>\$850.00</u>	<u>\$250.00</u>	240.00%	\$212.50	\$250.00	-15.00%
		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$500.00</u>	<u>\$0.00</u>	--.-%	\$500.00	\$0.00	100.00%
		Total:	2	<u>\$275.00</u>	53	45	17.78%	<u>\$3,337.46</u>	<u>\$1,779.00</u>	87.60%	\$62.97	\$39.53	59.29%
9029	Business % of sales												
		\$1.00-9.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$4.43</u>	<u>\$0.00</u>	--.-%	\$4.43	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$62.43</u>	-100.00%	\$0.00	\$31.22	0%
		Total:	0	<u>\$0.00</u>	1	2	-50.00%	<u>\$4.43</u>	<u>\$62.43</u>	-92.90%	\$4.43	\$31.22	-85.81%
9027	Business Employee/Patron Gifts												
		\$10.00-24.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$20.00</u>	<u>\$0.00</u>	--.-%	\$20.00	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	2	1	100.00%	<u>\$154.67</u>	<u>\$56.70</u>	172.79%	\$77.34	\$56.70	36.39%
		\$100.00-199.99	0	<u>\$0.00</u>	2	1	100.00%	<u>\$219.63</u>	<u>\$113.01</u>	94.35%	\$109.82	\$113.01	-2.83%
		\$200.00-499.99	0	<u>\$0.00</u>	2	0	--.-%	<u>\$863.64</u>	<u>\$0.00</u>	--.-%	\$431.82	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	7	2	250.00%	<u>\$1,257.94</u>	<u>\$169.71</u>	641.23%	\$179.71	\$84.86	111.78%
9028	Business Matching Gift												
		\$100.00-199.99	0	<u>\$0.00</u>	2	0	--.-%	<u>\$230.00</u>	<u>\$0.00</u>	--.-%	\$115.00	\$0.00	100.00%
		\$200.00-499.99	1	<u>\$300.00</u>	1	0	--.-%	<u>\$300.00</u>	<u>\$0.00</u>	--.-%	\$300.00	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$500.00</u>	<u>\$0.00</u>	--.-%	\$500.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$1,250.00</u>	-100.00%	\$0.00	\$1,250.00	0%
		Total:	1	<u>\$300.00</u>	4	1	300.00%	<u>\$1,030.00</u>	<u>\$1,250.00</u>	-17.60%	\$257.50	\$1,250.00	-79.40%
9030	Business Refund												
		\$25.00-49.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$25.00</u>	<u>\$0.00</u>	--.-%	\$25.00	\$0.00	100.00%

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		Total:	0	<u>\$0.00</u>	1	0	--.-%	<u>\$25.00</u>	<u>\$0.00</u>	--.-%	\$25.00	\$0.00	100.00%
9026	Business Sponsored Event												
		\$200.00-499.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$369.33</u>	-100.00%	\$0.00	\$369.33	0%
		Total:	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$369.33</u>	-100.00%	\$0.00	\$369.33	0%
9412	Canine Mayor												
		\$25.00-49.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$25.00</u>	-100.00%	\$0.00	\$25.00	0%
		\$200.00-499.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$420.00</u>	-100.00%	\$0.00	\$420.00	0%
		Total:	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$445.00</u>	-100.00%	\$0.00	\$222.50	0%
9006	Coin Cans												
		\$10.00-24.99	0	<u>\$0.00</u>	2	0	--.-%	<u>\$43.37</u>	<u>\$0.00</u>	--.-%	\$21.69	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	2	0	--.-%	<u>\$57.79</u>	<u>\$0.00</u>	--.-%	\$28.90	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	4	0	--.-%	<u>\$309.26</u>	<u>\$0.00</u>	--.-%	\$77.32	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	4	0	--.-%	<u>\$635.28</u>	<u>\$0.00</u>	--.-%	\$158.82	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	12	0	--.-%	<u>\$1,045.70</u>	<u>\$0.00</u>	--.-%	\$87.14	\$0.00	100.00%
9403	Commemorative Brick												
		\$100.00-199.99	1	<u>\$100.00</u>	2	0	--.-%	<u>\$200.00</u>	<u>\$0.00</u>	--.-%	\$100.00	\$0.00	100.00%
		Total:	1	<u>\$100.00</u>	2	0	--.-%	<u>\$200.00</u>	<u>\$0.00</u>	--.-%	\$100.00	\$0.00	100.00%
9413	Commemorative Plaque												
9007	Estate												
		\$10,000.00+	0	<u>\$0.00</u>	1	0	--.-%	<u>\$23,733.69</u>	<u>\$0.00</u>	--.-%	\$23,733.69	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	1	0	--.-%	<u>\$23,733.69</u>	<u>\$0.00</u>	--.-%	\$23,733.69	\$0.00	100.00%
9404	Extra Gift from thank you												
		\$10.00-24.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$10.00</u>	-100.00%	\$0.00	\$10.00	0%
		\$25.00-49.99	1	<u>\$30.00</u>	14	8	75.00%	<u>\$415.00</u>	<u>\$250.00</u>	66.00%	\$29.64	\$31.25	-5.14%
		\$50.00-99.99	1	<u>\$50.00</u>	3	7	-57.14%	<u>\$150.00</u>	<u>\$350.00</u>	-57.14%	\$50.00	\$50.00	0.00%
		\$100.00-199.99	0	<u>\$0.00</u>	1	2	-50.00%	<u>\$100.00</u>	<u>\$200.00</u>	-50.00%	\$100.00	\$100.00	0.00%
		Total:	2	<u>\$80.00</u>	18	18	0.00%	<u>\$665.00</u>	<u>\$810.00</u>	-17.90%	\$36.94	\$45.00	-17.90%
9401	Fill the Van												
		\$500.00-999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$684.22</u>	-100.00%	\$0.00	\$684.22	0%
		Total:	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$684.22</u>	-100.00%	\$0.00	\$684.22	0%
9013	Fur Ball Income												
9024	Fur Ball Raffle												
9405	Garage Sale												
8520	Gifts and Donations Income												
		\$1.00-9.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$1.00</u>	<u>\$0.00</u>	--.-%	\$1.00	\$0.00	100.00%
		\$10.00-24.99	3	<u>\$50.00</u>	16	11	45.45%	<u>\$285.83</u>	<u>\$178.50</u>	60.13%	\$17.86	\$16.23	10.09%
		\$25.00-49.99	2	<u>\$50.00</u>	27	14	92.86%	<u>\$815.45</u>	<u>\$391.13</u>	108.49%	\$30.20	\$27.94	8.10%
		\$50.00-99.99	2	<u>\$113.00</u>	15	15	0.00%	<u>\$833.10</u>	<u>\$825.25</u>	0.95%	\$55.54	\$55.02	0.95%
		\$100.00-199.99	2	<u>\$200.00</u>	10	10	0.00%	<u>\$1,006.11</u>	<u>\$1,088.00</u>	-7.53%	\$100.61	\$108.80	-7.53%
		\$200.00-499.99	0	<u>\$0.00</u>	3	12	-75.00%	<u>\$700.00</u>	<u>\$3,010.00</u>	-76.74%	\$233.33	\$250.83	-6.98%
		\$500.00-999.99	0	<u>\$0.00</u>	2	1	100.00%	<u>\$1,297.28</u>	<u>\$500.00</u>	159.46%	\$648.64	\$500.00	29.73%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	2	-50.00%	<u>\$2,500.00</u>	<u>\$7,500.00</u>	-66.67%	\$2,500.00	\$3,750.00	-33.33%
		Total:	9	<u>\$413.00</u>	75	65	15.38%	<u>\$7,438.77</u>	<u>\$13,492.88</u>	-44.87%	\$99.18	\$207.58	-52.22%
9105	Golf Outing - Registration												
		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$500.00</u>	<u>\$0.00</u>	--.-%	\$500.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	1	0	--.-%	<u>\$500.00</u>	<u>\$0.00</u>	--.-%	\$500.00	\$0.00	100.00%
9005	Golf Outing - Sponsorship												
		\$500.00-999.99	0	<u>\$0.00</u>	4	0	--.-%	<u>\$2,600.00</u>	<u>\$0.00</u>	--.-%	\$650.00	\$0.00	100.00%
		\$1,000.00-9999.99	2	<u>\$2,800.00</u>	2	0	--.-%	<u>\$2,800.00</u>	<u>\$0.00</u>	--.-%	\$1,400.00	\$0.00	100.00%
		Total:	2	<u>\$2,800.00</u>	6	0	--.-%	<u>\$5,400.00</u>	<u>\$0.00</u>	--.-%	\$900.00	\$0.00	100.00%
8530	Honorarium Income												
		\$10.00-24.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$20.00</u>	<u>\$0.00</u>	--.-%	\$20.00	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	2	0	--.-%	<u>\$65.00</u>	<u>\$0.00</u>	--.-%	\$32.50	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$50.00</u>	-100.00%	\$0.00	\$50.00	0%
		\$200.00-499.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$200.00</u>	<u>\$250.00</u>	-20.00%	\$200.00	\$250.00	-20.00%
		Total:	0	<u>\$0.00</u>	4	2	100.00%	<u>\$285.00</u>	<u>\$300.00</u>	-5.00%	\$71.25	\$150.00	-52.50%
8070	Medical Equipment												
8900	Medical Services												
		\$25.00-49.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$30.00</u>	<u>\$0.00</u>	--.-%	\$30.00	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$60.00</u>	<u>\$0.00</u>	--.-%	\$60.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	2	0	--.-%	<u>\$90.00</u>	<u>\$0.00</u>	--.-%	\$45.00	\$0.00	100.00%
9001	Memorial Income												
		\$10.00-24.99	0	<u>\$0.00</u>	9	7	28.57%	<u>\$160.00</u>	<u>\$125.00</u>	28.00%	\$17.78	\$17.86	-0.44%
		\$25.00-49.99	1	<u>\$25.00</u>	16	11	45.45%	<u>\$450.00</u>	<u>\$335.00</u>	34.33%	\$28.13	\$30.45	-7.65%

		\$50.00-99.99	1	<u>\$50.00</u>	21	6	250.00%	<u>\$1,120.00</u>	<u>\$301.00</u>	272.09%	\$53.33	\$50.17	6.31%
		\$100.00-199.99	1	<u>\$100.00</u>	5	6	-16.67%	<u>\$500.00</u>	<u>\$650.00</u>	-23.08%	\$100.00	\$108.33	-7.69%
		\$200.00-499.99	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$450.00</u>	-100.00%	\$0.00	\$225.00	0%
		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$500.00</u>	<u>\$0.00</u>	--.-%	\$500.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$1,000.00</u>	-100.00%	\$0.00	\$1,000.00	0%
		Total:	3	<u>\$175.00</u>	52	33	57.58%	<u>\$2,730.00</u>	<u>\$2,861.00</u>	-4.58%	\$52.50	\$86.70	-39.44%
9400	Miscellaneous Income												
		\$100.00-199.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$150.00</u>	-100.00%	\$0.00	\$150.00	0%
		Total:	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$150.00</u>	-100.00%	\$0.00	\$150.00	0%
9411	Newsletter Gift												
		\$10.00-24.99	3	<u>\$60.00</u>	6	5	20.00%	<u>\$110.00</u>	<u>\$65.00</u>	69.23%	\$18.33	\$13.00	41.03%
		\$25.00-49.99	5	<u>\$125.00</u>	15	10	50.00%	<u>\$380.00</u>	<u>\$250.00</u>	52.00%	\$25.33	\$25.00	1.33%
		\$50.00-99.99	7	<u>\$350.00</u>	9	3	200.00%	<u>\$450.00</u>	<u>\$150.00</u>	200.00%	\$50.00	\$50.00	0.00%
		\$100.00-199.99	3	<u>\$300.00</u>	5	3	66.67%	<u>\$500.00</u>	<u>\$300.00</u>	66.67%	\$100.00	\$100.00	0.00%
		\$200.00-499.99	3	<u>\$650.00</u>	6	0	--.-%	<u>\$1,350.00</u>	<u>\$0.00</u>	--.-%	\$225.00	\$0.00	100.00%
		Total:	21	<u>\$1,485.00</u>	41	21	95.24%	<u>\$2,790.00</u>	<u>\$765.00</u>	264.71%	\$68.05	\$36.43	86.80%
9025	Opening of Sentry Golf Course												
9003	PAWS Income												
9031	Personal Fund Raiser												
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$53.00</u>	<u>\$0.00</u>	--.-%	\$53.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	1	0	--.-%	<u>\$53.00</u>	<u>\$0.00</u>	--.-%	\$53.00	\$0.00	100.00%
9402	Sentry Cares												
9004	Spay & Neuter Income												
		\$25.00-49.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$25.00</u>	-100.00%	\$0.00	\$25.00	0%
		\$50.00-99.99	1	<u>\$75.00</u>	3	2	50.00%	<u>\$185.00</u>	<u>\$125.00</u>	48.00%	\$61.67	\$62.50	-1.33%
		Total:	1	<u>\$75.00</u>	3	3	0.00%	<u>\$185.00</u>	<u>\$150.00</u>	23.33%	\$61.67	\$50.00	23.33%
9323	Walk for Wags - Extra Gift												
		\$1.00-9.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$1.00</u>	<u>\$0.00</u>	--.-%	\$1.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	1	0	--.-%	<u>\$1.00</u>	<u>\$0.00</u>	--.-%	\$1.00	\$0.00	100.00%
9123	Walk for Wags - Registration												
		\$25.00-49.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$35.00</u>	<u>\$0.00</u>	--.-%	\$35.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	1	0	--.-%	<u>\$35.00</u>	<u>\$0.00</u>	--.-%	\$35.00	\$0.00	100.00%
9023	Walk for Wags - Sponsorship												
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$50.00</u>	<u>\$0.00</u>	--.-%	\$50.00	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$500.00</u>	-100.00%	\$0.00	\$500.00	0%
		Total:	0	<u>\$0.00</u>	1	1	0.00%	<u>\$50.00</u>	<u>\$500.00</u>	-90.00%	\$50.00	\$500.00	-90.00%
		GRAND TOTAL:	45	\$8,666.94	309	243	27.16%	\$61,463.10	\$33,755.92	82.08%	\$198.91	\$138.91	43.19%

Calendar — Multi-Year Trend Analysis 4/7/2015

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2010	Gifts: 113 \$17,223.94 \$152.42	Gifts: 83 \$7,094.03 \$85.47	Gifts: 53 \$3,739.70 \$70.56	Gifts: 37 \$4,086.13 \$110.44	Gifts: 43 \$3,782.38 \$87.96	Gifts: 54 \$21,485.11 \$397.87	Gifts: 48 \$3,967.59 \$82.66	Gifts: 69 \$6,831.80 \$99.01	Gifts: 106 \$18,877.40 \$178.09	Gifts: 59 \$5,242.94 \$88.86	Gifts: 127 \$9,287.26 \$73.13	Gifts: 379 \$24,803.40 \$65.44	Gifts: 1171 \$126,421.68 \$107.96
2011	Gifts: 97 \$17,445.44 \$179.85	Gifts: 63 \$5,276.25 \$83.75	Gifts: 46 \$11,546.66 \$251.01	Gifts: 52 \$14,701.69 \$282.72	Gifts: 53 \$4,235.70 \$79.92	Gifts: 45 \$8,578.99 \$190.64	Gifts: 46 \$4,241.53 \$92.21	Gifts: 74 \$7,148.32 \$96.60	Gifts: 53 \$13,788.92 \$260.17	Gifts: 68 \$7,970.33 \$117.21	Gifts: 247 \$18,769.39 \$75.99	Gifts: 358 \$25,666.86 \$71.70	Gifts: 1202 \$139,370.08 \$115.95
2012	Gifts: 73 \$7,277.48 \$99.69	Gifts: 44 \$3,302.80 \$75.06	Gifts: 39 \$2,432.30 \$62.37	Gifts: 46 \$12,273.64 \$266.82	Gifts: 35 \$4,663.30 \$133.24	Gifts: 109 \$17,246.86 \$158.23	Gifts: 69 \$5,837.29 \$84.60	Gifts: 65 \$10,696.47 \$164.56	Gifts: 56 \$15,391.28 \$274.84	Gifts: 85 \$14,626.64 \$172.08	Gifts: 53 \$5,264.50 \$99.33	Gifts: 358 \$34,367.10 \$96.00	Gifts: 1032 \$133,379.66 \$129.24
2013	Gifts: 191 \$17,228.47 \$90.20	Gifts: 63 \$4,487.32 \$71.23	Gifts: 69 \$8,250.77 \$119.58	Gifts: 80 \$73,295.02 \$916.19	Gifts: 70 \$18,438.15 \$263.40	Gifts: 191 \$15,266.08 \$79.93	Gifts: 90 \$17,784.86 \$197.61	Gifts: 65 \$14,608.57 \$224.75	Gifts: 292 \$35,263.87 \$120.77	Gifts: 145 \$20,784.21 \$143.34	Gifts: 303 \$15,234.14 \$50.28	Gifts: 434 \$56,901.20 \$131.11	Gifts: 1993 \$297,542.66 \$149.29
2014	Gifts: 94 \$10,530.81 \$112.03	Gifts: 62 \$8,662.43 \$139.72	Gifts: 48 \$9,591.26 \$199.82	Gifts: 150 \$20,592.37 \$137.28	Gifts: 227 \$27,986.18 \$123.29	Gifts: 474 \$43,275.26 \$91.30	Gifts: 162 \$17,958.31 \$110.85	Gifts: 116 \$24,616.58 \$212.21	Gifts: 255 \$28,805.94 \$112.96	Gifts: 278 \$44,618.98 \$160.50	Gifts: 81 \$14,260.20 \$176.05	Gifts: 581 \$59,677.38 \$102.71	Gifts: 2528 \$310,575.70 \$122.85
2015	Gifts: 81 \$10,049.93 \$124.07	Gifts: 53 \$3,528.43 \$66.57	Gifts: 141 \$39,217.80 \$278.14	Gifts: 46 \$8,666.94 \$188.41								Gifts: 1 \$134.95 \$134.95	Gifts: 322 \$61,598.05 \$191.30

Summary	
Total Donors	3,426
Total Gifts	8,248
Total Amount	\$1,068,887.83
Avg Amount	\$129.59

Gift Listing
03/01/2015 to 03/31/2015

Date	GL Code	Amount
3/3/2015	Business Employee/Patron Gifts	\$470.00
3/3/2015	Appeal Income	\$100.00
3/3/2015	Gifts and Donations Income	\$100.00
3/4/2015	Angel Gift Conference	\$443.20
3/4/2015	Gifts and Donations Income	\$100.00
3/5/2015	Memorial Income	\$100.00
3/12/2015	Angel Gift - Repairs & Maint	\$327.76
3/13/2015	Gifts and Donations Income	\$100.00
3/13/2015	Coin Cans	\$153.15
3/13/2015	Golf Outing - Sponsorship	\$650.00
3/13/2015	Appeal Income	\$100.00
3/13/2015	Extra Gift from thank you	\$100.00
3/13/2015	Gifts and Donations Income	\$697.28
3/19/2015	Gifts and Donations Income	\$106.11
3/19/2015	Angel Gift Supplies	\$250.00
3/19/2015	Gifts and Donations Income	\$100.00
3/19/2015	Gifts and Donations Income	\$100.00
3/19/2015	Memorial Income	\$100.00
3/19/2015	Gifts and Donations Income	\$2,500.00
3/19/2015	Memorial Income	\$100.00
3/19/2015	Appeal Income	\$100.00
3/26/2015	Estate	\$23,733.69
3/26/2015	Business Matching Gift	\$130.00
3/26/2015	Angel Gift Conference	\$1,305.10
3/26/2015	Angel Gift Conference	\$271.29
3/26/2015	Golf Outing - Sponsorship	\$650.00
3/26/2015	Golf Outing - Sponsorship	\$650.00
3/28/2015	Newsletter Gift	\$250.00
3/28/2015	Memorial Income	\$100.00
3/28/2015	Newsletter Gift	\$100.00
3/28/2015	Golf Outing - Sponsorship	\$650.00
3/28/2015	Newsletter Gift	\$250.00
3/28/2015	Newsletter Gift	\$100.00
3/28/2015	Newsletter Gift	\$200.00
3/31/2015	Golf Outing - Registration	\$500.00
Grand Total		\$35,687.58

Humane Society of Portage County Animal Control Report
March 2015

Municipality	# Complaints	# Bites	# RAL	Barking Dog	Mistreat	Rescue	Stray (HO Pick Up)	Vicious Dog	Other
T. Alban			2						
T. Almond			1				1		
T. Amherst		1	1		1				
T. Belmont									
T. Buena Vista			3						
T. Carson									
T. Dewey		1	4						
T. Eau Pleine									
T. Grant			5						
T. Hull			1				2		
T. Lanark			1						
T. Linwood			1	4			1		2
T. New Hope									
T. Pine Grove					1	1		1	2
T. Plover			1				1		
T. Sharon									
T. Stockton		1					1		1
V. Almond			2				1		
V. Amherst									
V. Amherst Junction									
V. Junction City			1		1				
V. Nelsonville									
V. Park Ridge									
V. Plover		1	8	1	1		2		3
V. Rosholt									
Stevens Point		5	19	6	3		4	1	5
V. Whiting			2			1			
Unidentified									
Total	0	9	52	11	7	2	13	2	13

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DOG AND CAT REPORT MARCH 2015 YTD

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>February</u>	Canines	Felines	Other
Medical & Health:	0	0	1
Behavioral Concerns:	4	4	0
			Rabbit hit by car

CATS	INCOMING							Incoming Total
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transfers	Abandoned	
January	36	20	0	0	0	0	0	56
February	10	19	0	0	0	0	0	29
March	14	19	0	0	0	0	0	33
April								0
May								0
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total	60	58	0	0	0	0	0	118
DOGS	INCOMING							Incoming Total
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transferred	Abandoned	
January	6	12	0	1	0	0	1	20
February	13	6	0	0	6	0	0	25
March	10	17	0	1	2	1	1	32
April								0
May								0
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total	29	35	0	2	8	1	2	77

CATS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January	33		2	1	2	0	32	0	1	71
February	36		0	2	10	0	14	0	0	62
March	24		0	2	5	0	2	0	0	33
April										0
May										0
June										0
July										0
August										0
September										0
October										0
November										0
December										0
Total	93		2	5	17	0	48	0	1	166

DOGS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January	10	1	0	8	0	0	0	0	0	19
February	11	0	0	12	4	0	0	0	0	27
March	9	0	0	15	3	0	0	0	0	27
April										0
May										0
June										0
July										0
August										0
September										0
October										0
November										0
December										0
Total	30	1	0	35	7	0	0	0	0	73