

Humane Society of Portage County

May 13, 2015 Board Information Package

Location: Education Room, HSPC, 3200 Iber Lane, Plover

5:30 PM Board Meeting

6:30 PM Adjourn

This package contains the following information

- Board Agenda
- Minutes from April meeting
- Executive Director Report
- Operations Committee Report
 - Staffing adjustments
- Finance Committee Report –
 - Financial Statements (Final March Statements)
- Fundraising Committee Meeting
- Education Committee – No Meeting
- Information Technology Status Report
- Volunteer time report
- DonorPerfect report
- Significant Contributions to HSPC
- Animal Control Report
- Animal Activity Report



Board of Directors Meeting Agenda

May 13, 2015 5:30 pm

5:30 p.m.	Call to Order of Board Meeting	L. Redfield
5:32 p.m.	Approval of Minutes – April 8, 2015	L. Redfield
5:35 p.m.	Board Seating and Resignations	L. Redfield
5:37 p.m.	Committee Reports	
	a. Operations Committee	B. Jarman
	i. Executive Director's Report	C. Langenfeld
	b. Finance Committee	No meeting
	c. Fundraising Committee	M. Westfall
	d. Education Committee	J. Redfield No Meeting
	e. Volunteer Committee	L. Kawleski No Meeting
	f. Governance Committee	A. Barrett No Meeting
	g. Nominating Committee	L. Redfield
	Officer Elections	
6:00 p.m.	Old Business	L. Redfield
	a. Continue work on strategic plan	B. Jarman
6:25 p.m.	New Business	L. Redfield
6:30 p.m.	Adjourn	L. Redfield



Humane Society of Portage County Board of Directors

Meeting Minutes

April 8, 2015

1. Call to order – L. Redfield

Meeting was called to order at 5:45 p.m.

Introduction of Chris Langen

2. Roll Call – L. Redfield

Present: Bret Jarman, Ann Barrett, Myra Westphal, Linda Redfield, Jared Redfield, Sheila Kessler, Lyne Kawleski, Tom Kelbe, Ann Barrett, Dennis Schenk, Lisa Kuns, Jenny Knutson, Kelly Higgins, Ron Blaha, Executive Director, Chris Langenfeld Executive Director

Absent: Ken Higgins

3. Approval of Minutes Dennis/Brett

4. Board Seating and Resignation none

6. Committee Report

a. Operations Committee –

i. Executive Director's Report – Ron Blaha -

Highlights from Executive report presented by Executive Director

1. Report on employee issues and changes
2. Discussion about CVT position
3. Vet staffing and productivity
4. Staff training

ii. Operations Issues

1. Euthanasia Policy discussion

Motion to adopt Euthanasia policy

Jarman/D. Schenk

Motion Passes on voice vote

b. Finance Committee

Bruce reports on budget where we should be at this time of the year.

c. Fundraising Committee

Ann Reports on flyers that were sent out. The Committee is looking for volunteers to chair events Brett reports that there has been a good response to the golf outing to date.

d. Education Committee –no report

e. Volunteer Committee

A volunteer has passed the agency test and is shadowing Joan and will be volunteering as dog trainer.

f. Governance Committee- Nathan provided us with a goals and strategies from the

g. Nominating Committee

a. **Slate nominated: Sheila Kessler, president, Brett Jarman, vice president, Ann Barrett, secretary Lyne Kawleski, treasurer**

Motion to close nominations Kunst/B.Schenk

Motion Passes by voice vote

9. Old Business-

Linda Redfield, Jared Redfield and Brett Jarman to serve on implementation of Strategic Plan committee.

8. New Business

Ignite Leadership group would like to do a back stage pass program at the shelter. Set up for April 23 from 5:30 7:30.

9. Adjourned at 6:27 pm

Office/Animal Care Manager Report (from Jaime Jones)

- Animal Population as of 05/05/2015
- Cats=37 Dogs=18
- Progress Report:
- Meeting with Accountant to finalize Tax Return information
- Assisted in the development of new H.O. Rotation
- Bi-weekly Payroll, Monthly Accounting and Animal Care Lead

- **Medical Staff Progress Report** (from Kim Peacock, DVM)

April 2015 Monthly Medical ReportSpay/neuter/dental/other surgery numbers include:

Canine: spay 5, neuter 7, dentals 6, other 3

Feline: spay 11, neuter 6, dentals 4, other 1

Euthanasia numbers:

Canine: Health/medical: 0 Behavioral: 3

Feline: Health/medical: 0 Behavioral: 2

Rabbit: Health/medical: 1 (baby mauled by cat)

~Kim Peacock attended (March 29-April 4) high volume/high quality spay neuter training at the Humane Alliance in Asheville, NC.

~Alyssa Bupp attended Animal Care Expo (March 29-April 2) with other members of the shelter.

~A new veterinary technician student, Amy Gilbert, from Globe University in Appleton began April 8 and has been a wonderful help to us and has developed great skills already.

~ Connie King has been off work due to medical issues since April 17.

~The medical equipment that will allow us to do high volume work for our fellow shelters and eventually the public without compromising the level of care for HSPC animals has been ordered and some (a surgery table for preps and dentals & a new anesthesia machine) has already arrived. A huge thanks to Brett & Darcy Jarman for their generous donation!!!

~We have another heartworm positive dog in our care, Percy, a cairn terrier. He is a sweet boy who would appreciate any quiet cuddle time that anyone may have to offer him to enrich his days. Hiker, the previous heartworm positive dog, has finally tested negative and was neutered, moving on to his forever home.

- ~Due to the recent outbreak of canine influenza virus (CIV) in the Midwest, we have added that vaccination to our protocol, passing the cost on to adopters/people claiming their lost pet. Since the strain is new, it may or may not help, but since the shelter is a high risk environment for disease, and we do not want to have to stop dog adoptions if the illness presents itself, the management team agreed that it is a good precaution until the disease outbreak diminishes. The Amanda and Dr. Kim came up with an additional questionnaire to screen meet-and-greet dogs to help prevent visiting canines from introducing communicable disease. The newsletter will have an article all about CIV.
- ~HSPC is participating in the 2015 Tick Disease Surveillance project again this year. This helps researchers in the efforts to monitor public health threats to our community.
- ~Proposals have been made regarding services to be offered and prices. These need to be finalized and approved. A plan on how to approach shelters offering services needs to be developed, as well as decisions regarding any low-income public services, since we have many requests from the public currently.

Humane Officers Progress Report ()

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Adoption Coordinator Progress Report (from Amanda Tucker)

- The first Advanced Cat Training session was held on April 14th. The training session covered red, yellow and green cats; a program similar to the red, yellow, green program for the dogs. It was a great turn out and a very fun class. Volunteers gave great feed back about the program and the training session.
- With canine influenza surfacing close to the area, adoption developed a Dog Meet and Greet Screening form. The form is done before owned pets meet shelter dogs. In the past we have always verified that owned dogs are current on vaccinations before doing meet and greets, this is just an extra precaution to ensure we do not bring canine influenza into the shelter.
- April 1st NRG Media started to promote a “Pet of the Week”. Every Wednesday Amanda emails a picture and summary about a pet at the shelter. 106.5, 107.9, 103.3 and 96.7 are all radio stations owned by NRG Media.
- Amanda has been working with a volunteer to make the foster caregiver program more efficient and successful. Our focus is to retain more kitten fosters, train new foster caregivers and make the process in which we communicate more efficient. A Foster Caregiver Facebook page is going to be developed so if the need arises for a foster we can put something up on Facebook immediately. The Adoption Coordinator will contact Kari the volunteer and she will immediately reach out to fosters’ via text message, email and phone calls until a foster is found to take the kittens. Contacting fosters can be very time consuming so having help from a

volunteer will be a huge time saver to the Adoption Coordinator during our busy season. Kari will also be trained on the Foster Caregiver power point designed by Amanda last year. This training session teaches new foster caregivers how the foster program works and what is expected of them as a foster caregiver. The first training session is scheduled for Thursday, May 14th at 6 p.m.

- HSPC is partnering with Marshfield Area Pet Shelter to handle the dogs that are unclaimed after the stray hold period. MAPS has approximately 10-12 dogs a year that they normally transfer to South Wood County Humane Society. Dogs in Marshfield are currently held in a private boarding facility until the stray hold period is done. MAPS will notify the Adoption Coordinator at HSPC and a date and time will be scheduled for MAPS to bring the dog to HSPC. Marshfield Animal Control Officers take aggressive dogs to a veterinarian for euthanasia. MAPS will pay HSPC for each dog we take. The fee is still being worked out with MAPS.
- Shelter population as of April 30th, 2015:
 - 31 Cats
 - 17 Dogs
 - 1 Guinea Pig
- Adoption for the month of April:
 - 18 cats
 - 11 dogs
- Transfers for the month of April:
 - 10 cats

Executive Director (Chris Langenfeld)

Training

- April was a month full of training. Ron walked me through over fifty manuals which included education, protocols, policies and procedures. I was also introduced to a great number of board members, volunteers and community members. It was a pleasure to see all the positive support HSPC has in the community. In addition, many meetings were held with HSPC staff reviewing current and future job related activities.

Fundraising

- As part of an effort to connect with donors at a deeper level, we have been making personal thank you calls. We started with \$100 or higher donors dated Jan. 1st, 2015 to the present. This will be an ongoing daily activity.

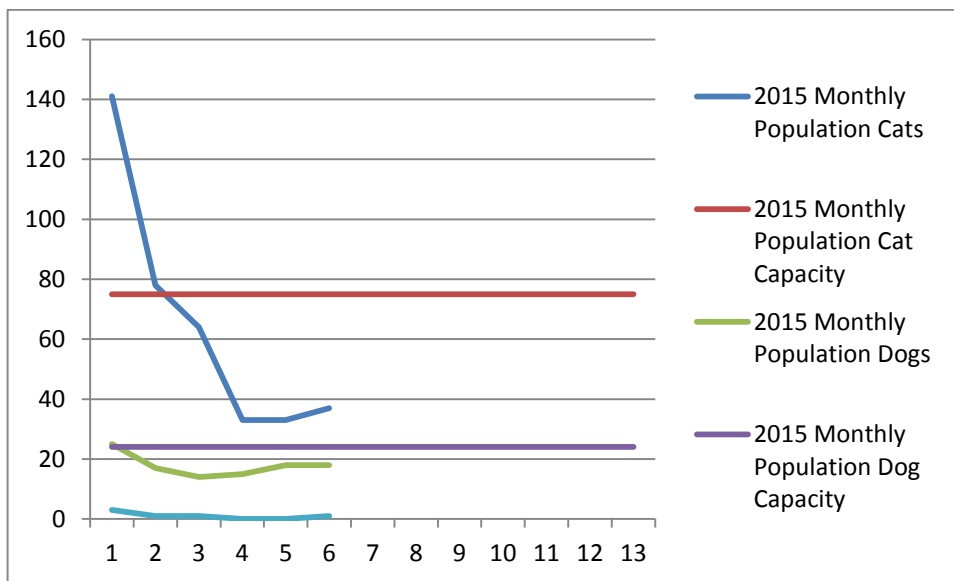
Education

- April 18th Chris Langenfeld presented “Pet Care for Children” to Girl Scout Troop 6149. In addition they were given a tour and participated in a supervised kitten interaction.

- April 28th Sharon _____ presented “Dog Safety and You” and “Approaching Dogs Safely” to students at McDill Elementary school.

Exhibit 1

Animal Population as of / /15: Cats: / Dogs:



Note: The graph depicts the population at the beginning of the month and does not reflect the highs and lows that occur during the month.

Exhibit 2



Operations Committee Report

April 27, 2015 – 5:30PM

Present: Shelia Kessler, Dennis Schenk, Brett Jarman, Ron Blaha Executive Director, Chris Langenfeld Executive Director (Bruce Schenk was at meeting early for a briefing and was called away)

We will be experiencing a significant turn over of staff, and management the next 60 days. Most of the changes were anticipated and have been in the development stage for sometime.

The changes we know about include:

Names have been omitted

Staff

- xxxxx - animal care and front desk – graduating from UWSP
- xxxxx - animal care and adoption assistant – graduating from UWSP
- xxxxx - animal care and backup Humane Officer
- xxxxx – Front desk and backup Humane Officer - new jobs

Management

- xxxxxx – Executive Director (replaced by Chris Langenfeld)
- xxxxxx– Adoption Coordinator – getting married and moving out of town

Discussed staffing levels

Requesting authority to hire staff

- Adoption Coordinator –Salary comparable to experience approximately the same cost as incumbent
- Creating a new schedule rotating between three humane officers hopefully the new schedule will appeal to the current two humane officers (one full and one part time)
- Hire one full time humane officer guaranteed 40 hours per week
- Hire one full time animal care staff that will receive Humane Officer Training (protects us if either of current two humane officers leave or the new hire does not work out)
- Hire part time front weekend front desk staff 10 hours per week - Likely to be filled by an animal care staff which would require the hiring of a part time weekend animal care person
- Hire part time weekend adoption staff 10 hours per week - Likely to be filled by an animal care staff which would require the hiring of a part time weekend animal care person
- **Motion:** Approve the hiring of adoption coordinator, weekend front desk, weekend adoption, and humane officers as proposed. Motion passes on voice vote

Humane Officers		A		B		C		Totals	Paid Hours	Now Hours	(save) more	
1	Monday	8	H		3	8	F	19				A Hourly Guranteed 40 per week works every third weekend
	Tuesday		2	8	F	8	H	18				
	Wednesday		2	8	F	8	H	18				
	Thursday	8	F	8	H		4	20				
	Friday	8	F	8	H		4	20				
	Saturday	8	H		2		4	14				
	Sunday	8	H		2		4	14				
	total	40		32		24		96	104	110	(6.00)	
2	Monday		1	8	H	8	F	17				B Hourly Guranteed 40 per week works every third weekend
	Tuesday	8	F		2	8	H	18				
	Wednesday	8	F		2	8	H	18				
	Thursday	8	H	8	F		4	20				
	Friday	8	H	8	F		4	20				
	Saturday		2	8	H		4	14				
	Sunday		2	8	H		4	14				
	total	32		40		24		96	104	110	(6.00)	
3	Monday	8	H		1	8	F	17				C Hourly PART TIME works every third weekend
	Tuesday	8	H	8	F		1	17				
	Wednesday		1	8	F	8	H	17				
	Thursday	8	F	8	H		2	18				
	Friday	8	F	8	H		2	18				
	Saturday		2		3	8	H	13				
	Sunday		2		3	8	H	13				
	total	32		32		32		96	116	110	6.00	
4	Monday	8	H		3	8	F	19				
	Tuesday		2	8	F	8	H	18				
	Wednesday		2	8	F	8	H	18				
	Thursday	8	F	8	H		4	20				
	Friday	8	F	8	H		4	20				
	Saturday	8	H		2		4	14				
	Sunday	8	H		2		4	14				
	total	40		32		24		96	104	110	(6.00)	
5	Monday		1	8	H	8	F	17				
	Tuesday	8	F		2	8	H	18				
	Wednesday	8	F		2	8	H	18				
	Thursday	8	H	8	F		4	20				
	Friday	8	H	8	F		4	20				
	Saturday		2	8	H		4	14				
	Sunday		2	8	H		4	14				
	total	32		40		24		96	104	110	(6.00)	
6	Monday	8	H		1	8	F	17				
	Tuesday	8	H	8	F		1	17				
	Wednesday		1	8	F	8	H	17				
	Thursday	8	F	8	H		2	18				
	Friday	8	F	8	H		2	18				
	Saturday		2		3	8	H	13				
	Sunday		2		3	8	H	13				
	total	32		32		32		96	116	110	6.00	

Board Members

Committees

February 2015

Last Name	First Name	Title	Executive	Operations	Fund Raising	Finance	Volunteer	Education	total
Redfield	Linda	President	X			X		X	3
Jarman	Brett	Vice President	X	C	X		X		4
Kessler	Sheila	Secretary	X	X				X	3
Schenk	Bruce	Treasurer	X	X		C			4
Barrett	Ann	Director			C				1
Higgins	Kelly	Director			X				1
Higgins	Ken	Director			X				1
Kawleski	Lyne	Director		X	C		C		3
Kelble	Tom	Director			X			X	2
Knutson	Jenny	Director							
Kunst	Lisa	Director			X				1
Redfield	Jared	Director						C	1
Schenk	Dennis	Director		X		X			2
Westphal	Myra	Director			X				1
13 board members	Total		4	5	8	3	2	4	

Committee

Meets

Operations	Last Monday of month (Or first Monday of the month depending on the calendar)
Finance	Last Wednesday of the month (or First Wednesday of the month depending upon the calendar)
Fund Raising	Various Saturday Mornings & before board meeting
Volunteer / HR	adhoc committee
Education	Various lunch meetings (typically the Friday before the board meeting)

All meetings are subject to change based on the needs of HSPC.



Finance Committee Report

April 15, 2015

Attendees: Bruce Schenk, Jaime Jones, Dennis Schenk, Ron Blaha, Chris Langenfeld

Minutes:

Reviewed Jan-March Financials-Adjusted the Budget and discussed accounts with New Executive Director Chris

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HUMANE SOCIETY OF PORTAGE COUNTY INC

Balance Sheet

As of March 31, 2015

	<u>Mar 31, 15</u>
ASSETS	
Current Assets	
Checking/Savings	
1005 · Petty cash	100.00
1032 · Associated Bank checking	38,812.31
1034 · US Bank checking	32,057.08
1042 · Associated Bank money market	554.75
1043 · Pay Pal account	718.79
1047 · Stevens Point Post Office	7.40
Total Checking/Savings	<u>72,250.33</u>
Accounts Receivable	
11000 · Accounts Receivable	386.15
Total Accounts Receivable	<u>386.15</u>
Other Current Assets	
1045 · Capital Expenditure Fund	156,024.75
1046 · Schlieper Fund	207,506.18
1048 · Community Foundation Endowment	118,153.57
12000 · Undeposited Funds	63,268.25
12101 · Prepaid Expense	400.00
12102 · Prepaid Insurance	9,654.00
12105 · Inventory-Merchandise	2,515.73
Total Other Current Assets	<u>557,522.48</u>
Total Current Assets	630,158.96
Fixed Assets	
1500 · Land	109,061.00
1502 · Land improvements	114,058.70
1503 · A/D - land improvements	-94,018.81
1512 · Building	1,256,793.03
1514 · A/D - building	-256,237.81
1520 · Building improvements	33,531.80
1521 · A/D - building improvements	-3,155.24
1530 · Shelter equipment	143,577.05
1531 · A/D - shelter equipment	-135,065.51
1540 · Office equipment	34,281.17
1541 · A/D - office equipment	-25,768.73
1545 · Spay/neuter equipment	17,772.34
1546 · A/D - spay/neuter equipment	-16,833.50
1550 · Vehicles	28,965.59
1551 · A/D - vehicles	-28,081.57
Total Fixed Assets	<u>1,178,879.51</u>
TOTAL ASSETS	<u><u>1,809,038.47</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · *Accounts Payable	549.27
Total Accounts Payable	<u>549.27</u>
Credit Cards	
2011 · Associated Bank-Visa	752.19
2014 · Kwik Trip Card	109.33
Total Credit Cards	<u>861.52</u>
Other Current Liabilities	
2010 · Unearned contract income	63,268.24
2030 · Dog licenses payable	1,608.00
2040 · Wisconsin sales tax payable	167.17
2300 · Accrued wages	9,923.34
Total Other Current Liabilities	<u>74,966.75</u>

HUMANE SOCIETY OF PORTAGE COUNTY INC
Balance Sheet
As of March 31, 2015

	<u>Mar 31, 15</u>
Total Current Liabilities	<u>76,377.54</u>
Total Liabilities	76,377.54
Equity	
3040 · Retained earnings	1,802,748.16
32000 · Unrestricted Net Assets	-60,531.79
Net Income	<u>-9,555.44</u>
Total Equity	<u>1,732,660.93</u>
TOTAL LIABILITIES & EQUITY	<u>1,809,038.47</u>

	Mar 15	Budget	Mar 14	Jan - Mar 15	YTD Budget	Jan - Mar 14	Jan - Dec 14	Annual Budget	Adj Budget
Ordinary Income/Expense									
Income									
4000 · Dog adoption income	1,480.00	2,500.00	2,275.00	5,355.00	7,500.00	5,548.00	28,800.00	30,000.00	28,000.00
4010 · Cat adoption income	975.00	1,500.00	855.00	3,440.00	4,500.00	3,850.00	18,785.00	18,000.00	18,000.00
4030 · Surrender income	190.00	416.67	615.00	1,270.00	1,250.01	1,215.00	5,180.00	5,000.00	5,000.00
4040 · Dog redemption income	240.00	416.67	150.00	390.00	1,250.01	450.00	3,676.25	5,000.00	3,500.00
4050 · Cat redemption income	20.00	58.33	0.00	70.00	174.99	0.00	677.92	700.00	700.00
4080 · Quarantine income	150.00	150.00	125.00	300.00	450.00	417.00	1,457.00	1,800.00	1,800.00
4085 · Dog Training Income	75.00	166.66	0.00	685.00	499.98	750.00	2,220.00	2,000.00	2,000.00
4116 · Rabies fee income	461.00	250.00	250.00	461.00	750.00	275.00	400.00	3,000.00	1,000.00
4120 · Miscellaneous shelter income	173.00	0.00	0.00	173.00	0.00	81.00	462.00	0.00	400.00
4130 · Boarding fee income	295.00	333.34	165.00	602.18	1,000.02	555.00	3,390.75	4,000.00	3,500.00
4135 · Vaccination fee income	45.00	250.00	0.00	115.48	750.00	25.00	287.00	3,000.00	1,000.00
4210 · County contract income	21,089.42	21,008.34	20,665.08	63,268.26	63,025.02	61,995.24	247,980.96	252,100.00	252,100.00
4300 · MERCHANDISE SALES									
4310 · Merchandise Sales	61.18	166.66	77.65	210.18	499.98	154.26	1,246.57	2,000.00	2,000.00
Total 4300 · MERCHANDISE SALES	61.18	166.66	77.65	210.18	499.98	154.26	1,246.57	2,000.00	2,000.00
Total Income	25,254.60	27,216.67	25,177.73	76,340.10	81,650.01	75,315.50	314,563.45	326,600.00	319,000.00
Expense									
50000 · SHELTER EXPENSES									
5000 · Shelter payroll expense	30,153.33	32,375.00	23,218.50	86,699.52	97,125.00	72,959.64	320,194.18	388,500.00	375,000.00
5005 · Shelter payroll tax expense	2,306.66	2,333.34	1,776.21	6,196.37	7,000.02	5,581.41	26,468.81	28,000.00	27,000.00
5010 · Shelter unemployment expense	816.05	1,166.66	506.18	1,528.52	3,499.98	1,590.53	3,932.40	14,000.00	4,000.00
5012 · Medical Reimbursement	0.00	250.00	0.00	0.00	750.00	0.00	4,013.77	3,000.00	3,000.00
5015 · Shelter supply expense	568.74	1,666.66	1,807.04	2,786.65	4,999.98	4,864.30	16,851.00	20,000.00	15,000.00
5020 · Shelter equipment expense	72.75	166.66	0.00	72.75	499.98	0.00	0.00	2,000.00	2,000.00
5025 · Shelter equip repair and mainte	851.76	250.00	0.00	894.08	750.00	0.00	1,822.08	3,000.00	3,000.00
5028 · Animal control expense	0.00	41.66	0.00	0.00	124.98	0.00	0.00	500.00	500.00
5035 · Shelter vet expense	0.00	416.66	757.00	344.90	1,249.98	2,137.89	35,883.54	5,000.00	5,000.00
5037 · Medical supply expense	1,548.99	2,000.00	1,247.18	7,517.55	6,000.00	4,868.25	24,396.37	24,000.00	30,000.00
5050 · Shelter uniform expense	0.00	41.66	0.00	0.00	124.98	166.50	0.00	500.00	500.00
5052 · Humane Officer uniform expense	0.00	83.34	166.50	166.50	250.02	0.00	166.50	1,000.00	1,000.00
5060 · Shelter travel	103.90	83.34	0.00	103.90	250.02	12.64	1,032.61	1,000.00	1,000.00
5065 · Shelter staff training	33.99	83.34	0.00	485.58	250.02	0.00	523.41	1,000.00	1,000.00
5067 · Shelter Humane Officer training	75.00	125.00	404.00	555.00	375.00	404.00	1,829.66	1,500.00	4,500.00
5096 · Rabies tag expense	0.00	0.00	-70.41	72.81	100.00	0.00	0.00	100.00	150.00

	Mar 15	Budget	Mar 14	Jan - Mar 15	YTD Budget	Jan - Mar 14	Jan - Dec 14	Annual Budget	Adj Budget
5097 · Microchip expense	0.00	1,000.00	0.00	2,048.90	3,000.00	0.00	7,401.63	12,000.00	8,000.00
5099 · Miscellaneous shelter expense	49.97	166.66	0.00	161.59	499.98	151.00	1,316.39	2,000.00	2,000.00
Total 50000 · SHELTER EXPENSES	36,581.14	42,249.98	29,812.20	109,634.62	126,849.94	92,736.16	445,832.35	507,100.00	482,650.00
5018 · MERCHANDISE-COGS	0.00	250.00	0.00	0.00	750.00	0.00	599.05	3,000.00	3,000.00
52000 · SPAY/NEUTER EXPENSES									
5215 · Spay/neuter supplies	1,146.56	1,250.00	0.00	1,754.01	3,750.00	572.87	1,491.36	15,000.00	15,000.00
5235 · Spay/neuter vet expense	0.00	0.00	1,867.58	0.00	0.00	5,877.06	12,148.65		0.00
5237 · Spay/neuter medical supplies	0.00	0.00	0.00	116.00	0.00	0.00	253.05		0.00
Total 52000 · SPAY/NEUTER EXPENSES	1,146.56	1,250.00	1,867.58	1,870.01	3,750.00	6,449.93	13,893.06	15,000.00	15,000.00
55000 · VEHICLE EXPENSES									
5510 · Vehicle maintenance & repair e	0.00	250.00	354.71	100.00	750.00	933.44	2,221.03	3,000.00	3,000.00
5520 · Vehicle insurance expense	418.10	391.66	354.33	1,153.92	1,174.98	1,128.73	4,288.30	4,700.00	4,700.00
5530 · Vehicle gas	109.33	400.00	461.40	516.71	1,200.00	1,065.20	4,576.32	4,800.00	4,000.00
5535 · Mileage reimbursement	0.00	83.34	336.60	0.00	250.02	735.08	851.67	1,000.00	1,000.00
5550 · Cellular phone expense	129.59	150.00	122.76	259.18	450.00	649.26	1,920.92	1,800.00	1,800.00
Total 55000 · VEHICLE EXPENSES	657.02	1,275.00	1,629.80	2,029.81	3,825.00	4,511.71	13,858.24	15,300.00	14,500.00
65000 · EDUCATION EXPENSES									
6610 · Video expense	270.00	100.00	225.00	270.00	300.00	405.00	1,080.00	1,200.00	1,200.00
Total 65000 · EDUCATION EXPENSES	270.00	100.00	225.00	270.00	300.00	405.00	1,080.00	1,200.00	1,200.00
70000 · ADMINISTRATIVE EXPENSES									
7000 · Office supply expense	169.82	250.00	405.78	1,297.56	750.00	405.78	2,305.74	3,000.00	2,000.00
7001 · Humane Officer supplies	0.00	41.66	0.00	0.00	124.98	0.00	0.00	500.00	500.00
7020 · Office equipment repair & maint	0.00	100.00	0.00	0.00	300.00	0.00	375.00	1,200.00	1,200.00
7030 · Advertising expense	40.00	291.66	40.00	40.00	874.98	40.00	190.00	3,500.00	1,000.00
7050 · Dues and membership expense	0.00	41.66	0.00	100.00	124.98	110.00	575.00	500.00	500.00
7060 · Subscriptions expense	618.00	750.00	540.00	1,409.70	2,250.00	1,122.00	8,386.68	9,000.00	9,000.00
7070 · License and application fees	0.00	58.34	0.00	0.00	175.02	731.00	2,025.63	700.00	700.00
7080 · Accounting - in house	72.49	416.66	69.49	250.46	1,249.98	258.45	3,389.86	5,000.00	5,000.00
7110 · Postage expense	304.20	416.66	1,030.16	304.20	1,249.98	1,230.34	4,843.48	5,000.00	5,000.00
7120 · Telephone expense	199.26	200.00	193.56	587.30	600.00	580.19	2,332.05	2,400.00	2,400.00
7125 · Internet expense	50.00	58.34	55.00	236.95	175.02	205.95	699.80	700.00	700.00
7140 · Outside services									
7141 · Attorney Fees	0.00	0.00	1,107.25	-250.00	0.00	1,107.25	4,207.25		0.00
7140 · Outside services - Other	700.00	1,666.66	2,500.00	1,700.00	4,999.98	5,500.00	18,875.00	20,000.00	12,000.00
Total 7140 · Outside services	700.00	1,666.66	3,607.25	1,450.00	4,999.98	6,607.25	23,082.25	20,000.00	12,000.00

	Mar 15	Budget	Mar 14	Jan - Mar 15	YTD Budget	Jan - Mar 14	Jan - Dec 14	Annual Budget	Adj Budget
7150 · Bank charges	195.47	208.34	110.55	761.47	625.02	542.77	2,746.57	2,500.00	3,000.00
7160 · Insurance - workers compensatio	0.00	833.34	0.00	1,602.00	2,500.02	2,149.00	11,803.00	10,000.00	8,000.00
7165 · Insurance directors & officers	64.22	75.00	68.90	197.56	225.00	219.48	819.51	900.00	900.00
Total 70000 · ADMINISTRATIVE EXPENSES	2,413.46	5,408.32	6,120.69	8,237.20	16,224.96	14,202.21	63,574.57	64,900.00	51,900.00
75000 · HOUSING EXPENSES									
7500 · Building repair & maint expense	1,373.58	833.34	1,365.05	1,614.51	2,500.02	4,471.72	18,871.32	10,000.00	10,000.00
7505 · Security monitoring expense	0.00	41.66	0.00	342.84	124.98	332.88	332.88	500.00	500.00
7510 · Heat and electricity expense	2,494.76	2,500.00	2,726.93	7,889.40	7,500.00	8,432.80	30,410.70	30,000.00	30,000.00
7515 · Trash removal	240.66	250.00	216.05	721.98	750.00	648.15	2,814.09	3,000.00	3,000.00
7517 · Snowplowing	0.00	83.34	0.00	0.00	250.02	150.00	150.00	1,000.00	1,000.00
7520 · Water and sewer expense	0.00	583.34	0.00	0.00	1,750.02	1,693.60	6,788.00	7,000.00	7,000.00
7540 · Insurance property & casualty	64.22	83.34	68.90	197.56	250.02	219.48	827.85	1,000.00	1,000.00
Total 75000 · HOUSING EXPENSES	4,173.22	4,375.02	4,376.93	10,766.29	13,125.06	15,948.63	60,194.84	52,500.00	52,500.00
Total Expense	45,241.40	54,908.32	44,032.20	132,807.93	164,824.96	134,253.64	599,032.11	659,000.00	620,750.00
8000 · IN-KIND DONATIONS									
8010 · IN KIND DONATIONS	-3,848.29	0.00	-85.00	-3,848.29		-6,961.39	-18,488.94	0.00	0.00
8015 · In-Kind Shelter Supplies	3,036.63	0.00	79.00	3,036.63		6,891.39	10,019.98	0.00	0.00
8055 · In Kind-Conference Expense	443.20	0.00	0.00	443.20		0.00	1,666.72	0.00	0.00
8060 · In Kind Donations-Office Supply	99.00	0.00	6.00	99.00		6.00	3,010.01	0.00	0.00
8065 · In Kind Donations-Office R & M	0.00	0.00	0.00	0.00		64.00	454.29	0.00	0.00
8080 · In Kind Donation-Building R & M	269.46	0.00	0.00	269.46		0.00	1,456.93	0.00	0.00
Total 8000 · IN-KIND DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	-1,881.01	0.00	0.00
Net Ordinary Income	-19,986.80	-27,691.65	-18,854.47	-56,467.83	-83,174.95	-58,938.14	-282,587.65	-332,400.00	-301,750.00
Other Income/Expense									
Other Income									
85000 · FUNDRAISING INCOME									
8500 · Membership income	0.00	0.00	0.00	0.00		140.00	140.00		
8520 · Gifts and donations income	31,560.73	5,416.66	4,645.91	36,609.78	16,249.98	14,895.69	99,667.24	65,000.00	100,000.00
8530 · Honorarium income	20.00	166.66	70.00	285.00	499.98	570.00	4,877.56	2,000.00	2,000.00
8900 · Interest income	2.12	416.66	6.26	12.20	1,249.98	36.99	82.26	5,000.00	5,000.00
8901 · Dividend income	0.00	416.66	0.00	0.00	1,249.98	0.00	0.00	5,000.00	5,000.00
9000 · Neuter sponsor income	185.00	291.66	0.00	185.00	874.98	150.00	3,010.50	3,500.00	3,500.00
9001 · Memorial income	1,785.00	1,416.66	775.00	2,555.00	4,249.98	2,495.00	24,221.44	17,000.00	17,000.00

	Mar 15	Budget	Mar 14	Jan - Mar 15	YTD Budget	Jan - Mar 14	Jan - Dec 14	Annual Budget	Adj Budget
9002 · Can donation income	786.06	541.66	699.98	1,563.10	1,624.98	1,602.71	6,257.85	6,500.00	6,500.00
9003 · Paws income	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00
9004 · Spay/neuter clinic income	0.00	416.66	0.00	160.00	1,249.98	0.00	0.00	5,000.00	5,000.00
9005 · Kevin Ford golf outing income	3,900.00	0.00	0.00	3,900.00	0.00	0.00	17,134.00	14,000.00	19,000.00
9006 · Microchip clinic income	0.00	41.66	90.00	0.00	124.98	90.00	120.00	500.00	500.00
9013 · Fur ball income	0.00	0.00	0.00	55.00	0.00	0.00	24,170.41	25,000.00	25,000.00
9023 · Walk for Wags income	50.00	0.00	0.00	50.00	0.00	0.00	15,921.00	15,000.00	15,000.00
9032 · Aluminum can recycling income	326.00	375.00	395.60	922.80	1,125.00	980.80	4,583.70	4,500.00	4,500.00
9300 · In-house fundraising income	0.00	83.34	0.00	0.00	250.02	0.00	3,707.14	1,000.00	1,000.00
9400 · Miscellaneous fund raising inco	200.00	1,250.00	5,000.00	253.00	3,750.00	5,100.00	46,709.25	15,000.00	5,000.00
9410 · Appeal income	695.00	0.00	374.00	3,062.46	5,000.00	3,304.00	48,376.27	60,000.00	30,000.00
9450 · Miscellaneous other income	0.00	83.34	0.00	35.63	250.02	27.03	265.95	1,000.00	
Total 85000 · FUNDRAISING INCOME	39,509.91	10,916.62	12,056.75	49,648.97	37,749.86	29,392.22	299,257.57	245,000.00	244,000.00
9499 · Sales tax discount	10.00	10.00	10.00	30.00	30.00	30.00	120.00	120.00	120.00
Other Expense	39,519.91	10,926.62	12,066.75	49,678.97	37,779.86	29,422.22	299,377.57	245,120.00	244,120.00
 8909 · Investment fees expense	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 5,000.00	
 9500 · FUNDRAISING EXPENSES									
 9513 · Fur ball expense	 35.82	 0.00	 0.00	 35.82	 0.00	 0.00	 2,192.88	 2,400.00	 2,400.00
9523 · Walk for the Wags expense	35.82	0.00	0.00	35.82	0.00	0.00	3,049.35	3,800.00	3,800.00
9535 · Kevin Ford golf outing expense	119.22	0.00	0.00	345.46	0.00	0.00	5,567.95	5,500.00	5,500.00
9900 · Miscellaneous fund raising expe	1,192.65	125.00	0.00	1,192.65	375.00	96.95	3,525.57	1,500.00	1,500.00
9910 · Appeal expense	1,141.83	0.00	0.00	1,141.83	4,000.00	0.00	7,917.31	16,000.00	4,000.00
Total 9500 · FUNDRAISING EXPENSES	2,525.34	125.00	0.00	2,751.58	4,375.00	96.95	22,253.06	29,200.00	17,200.00
 9970 · Bad debt expense	 0.00	 83.34		 0.00	 250.02	 -707.98	 1,941.08	 1,000.00	 1,000.00
9980 · Interest expense	0.00	0.00	3.22	0.00	0.00	3.22	9.96		0.00
9990 · NSF checks	15.00	25.00		15.00	75.00	0.00	464.98	300.00	300.00
9995 · Miscellaneous other expense	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	0.00
Total Other Expense									
 Net Other Income	 2,540.34	 233.34	 3.22	 2,766.58	 4,700.02	 -607.81	 24,671.61	 35,500.00	 18,500.00
 Net Income	 36,979.57	 10,693.28	 12,063.53	 46,912.39	 33,079.84	 30,030.03	 274,705.96	 209,620.00	 225,620.00

Mar 15	Budget	Mar 14	Jan - Mar 15	YTD Budget	Jan - Mar 14	Jan - Dec 14	Annual Budget	Adj Budget
16,992.77	-16,998.37	-6,790.94	-9,555.44	-50,095.11	-28,908.11	-7,881.69	-122,780.00	-76,130.00

HSPC Fundraising Meeting
4-15-15

HSPC - Fundraising			
	4/15/2015	5:00pm	HSPC Board Room
Invited to Attend	Myra Westphal, Ann Barrett, Lyne Kawleski, Jenny Knuston, Brett Jarman, Dolores Glytas, Tom Kelble, Lisa Kunst, Ken Higgins, Kelly Higgins, Maureen Skippy		
Type of meeting	Fundraising/Marketing		
Facilitator	Myra Westphal		
Note taker	Ann		
Timekeeper	Lyne		
Attendees			
Not Able to Attend	Tom Kelble, Dolores, Lisa, Ken, Kelly, Maureen		
Update on sponsors for Fundraising events, update on calls made by HSPC			
10 minutes	Brett Jarman		
Discussion	See Brett's report.		
Approved \$200 for FB promotion last time.			
NEW DATE FOR FUNDRAISING COMMITTEE - FIRST WED of the month.			
Conclusions			
Committee reviewed call list and volunteered to make calls by May 2 - email results to Brett			
Action Items		Person Responsible	Deadline
Walk for Wags Update - Events Calendar, volunteers needed, press release			
20 minutes	Ann Barrett		
Discussion	Ann to send Jenny t he W4W VOLUNTEER - job duties. LYNE to coord volunteers		
Dr. Nikki Johnson - display and possible demos - scheduled or on her own?			
Done- two 300 piece mailers - SEE BRETT'S CHARTS	Volunteer coordinator email and tool via volgistics - Brett to set up. Send job descriptions to Brett & Jen		
Put poster in Gazette Friday before Walk - June 25			
Brett to send email - Ann to write text (tweak letter with dog/pool)			
		Person Responsible	Deadline
Send vol job desc to Brett		Ann	Friday
Tweak dog/pool letter - join us - for email format to Brett		Ann	Friday
Brett to set up volgistics chart for volunteers		Brett	May
HSPC Opening, Golf Update - Volunteers needed, press release			
20 Minutes	Jenny Knuston		
Discussion	Registrations coming in well - already matched last year's numbers.		
Put poster in Gazette a month out with press release - four weeks in advance.			
Conclusions			

HSPC Fundraising Meeting
4-15-15

Action Items	Person Responsible	Deadline
Volunteers to help with events -		
10 Minutes	Jenny	
Discussion		
Conclusions		
Action Items	Person Responsible	Deadline
Volunteer job description to Brett - W4W	Ann	
Volunteer job description to Brett - Golf	Jenny	
Volunteer job description to Brett - Fur Fest	Lyne	
Ads on FB, See other Tab on Agenda for projected schedule		
10 Minutes	Myra	
Discussion		
See chart - Myra to pre-load Facebook promotions for all events. Budgeted \$200 for W4W and \$100 for Golf.		
Conclusions		
Action Items	Person Responsible	Deadline
Fur Fest - Timelines		
10 Minutes	Lyne Kawleski	
Discussion		
Accepted TSC's offer for Golden Retriever sponsorship with pump ads -		
Conclusions		
Traditionally we start planning in July -		
NEXT MEETINGS - APRIL 25 and MAY 6		
Action Items	Person Responsible	Deadline
Measurement - ask when registering how they heard about us?	? Eval	
Add to community calendar - CVB	Ann	
Grateful Dead - legacy program	Myra and Brett	
Legacy Program	Myra and Brett	

Fundraiser Toolkit - Ann WED - MAY
6

HSPC Fundraising Meeting
4-15-15

Name of MKT Event	Month	Date	Location
Newsletter	March		
Buy a Bone	April	1-30th	The Store
Fill the Van	May	6th	Copps - Plover
Newsletter	May		
Bug in Car	June		
Fill the Van	June	27th	Copps - Park Ridge
Walk for Wags	June	28th	Pfiffner Park
Appeal Letter	June/July		
4th of July	July	4th	Parade
Yoga 4 Paws	July	12th	Wellness Center
HSPC Open	July	14th	Sentry
Newsletter	September		
Fur Fest	October	15th	Holiday Inn
Fill the Van	October	17th	Copps - Plover
Appeal Letter	November		
Fill the Van	December	12th	Copps - Park Ridge
Santa Paws	December		



Education Committee Report

- No Meeting this month



Volunteer Committee Report

- No Meeting this month



Humane Society of Portage County

IT Status Report – May 10,, 2015

Active Projects:

- Shelter Track Software
 - Brett had a conference call to discuss and learn the legal portion of Shelter Track
 - Brett created documentation for a simple humane officer case
 - Jaime has validated the simple humane officer case
- Investigate how a new pet search engine may help HSPC. Key items to be determined are:
 - Convert from Petfinder or use in addition to Petfinder
 - If conversion is choose determine how and when to complete conversion
 - Procedures for use and training for the folks that load photos and text
 - Determine integration with Sheltertrack to lower maintenance efforts

Completed in April 2015

Shelter Track – shelter system software

- Numerous corrections were requested and implemented in the legal area of shelter track.

DonorPerfect

- 1 additional Online registration was received for walk for wags.

Assorted IT support tasks

- Two additional employees were trained to use the computer system
- Several training sessions to help Chris learn our systems. Emphasis has been on e-mail, volunteer systems (volgists), and donor systems (DonorPerfect)
- Break fix two computer monitors and one pc portion of the system.

Several larger activities not directly IT related

- Completed mailings to:
 - 2 Large mailings to potential golfers (the second and third in a series)
- Helping implement vet space reorganization
 - Coordination of orders for medical equipment
 - Coordination of equipment delivery
 - Installation of tilting surgery table
- Planning, and organizing Society of Animal Welfare Administrators conference attendance for Chris and Brett in June. Conference is being held in Denver. Conference fees are a donation from an anonymous donor specifically earmarked for education.

- Met with HSUS conference attendees to begin mapping out a list of improvements and suggestions for the shelter. The “raw” list includes:

Facilities

- Crates out of dog kennels – project 1033
- Attractive shelter signs (consider line of sight)
- Touch screen donor board replace plaques in the lobby
- Develop shelter disaster recovery plan – project 1039
- Participate in Portage County Fema plan – project 1042

Leadership

- Become member of SAWA – project 1018
- Grant writing use info from shelter track
- Management stats (days since last injury, hours worked by each team by pay period) – project 1005
- Management stats inventory control (days of food in inventory) – project 1001

Medical

- Give the two neo-natal kitten care DVD’s acquired at HSUS to the medical team
- Intake dogs into rabies room - project 1009
- rabies hold goes into stray area – project 1009
- woods lamp ALL cats before leaving intake room
- ringworm – do we treat or send them away (Madison)
- low cost spay/neuter – project 1009
- change first page in charts

Adoption

- Volunteer Foster Coordinator – done
- Get More Fosters – active (May news letter, two training classes, volunteer foster coordinator, foster facebook, process, foster kits)
- Virtual Foster parents (?)
- Have trainer show difficult dogs to potential adopters
- Behavior assessment within three days of arrival

Animal Care

- No dogs outside before Vaccinated
- Portals
- Play groups for dogs (4th freedom)
- PVC dog feeders
- Hide treats in kennel while dog is out on walk
- Scent a day on blankets
- Treadmills
- Suspended toys in dog kennels

- Scent boxes outside (maybe use bird houses)

Directional Guidance

- Release to field
- TNR for farm cats (where can we release?)
- Mandatory spay/neuter for reclaimed animals
- If can't measure it you can't control it => get on Shelter Track
- Insurance for fosters and volunteers (? Injury? Liability? Property damage? Pet health?)
- Adopter Insurance (First 30 days free)
- Shelter open evening hours 1 day a week
- If you help people, you help put community on track (?)

Volunteers

- Volunteer survey (what do we want to know?)
- Volunteer Behavior Program (?)
- First time volunteer walkthrough (1-on-1 time)
- Kennel volunteers to promote calm behavior
- Volunteer readers for cats and dogs
- Jobs a volunteer can do – each job on a card

Education

- Educate feeders if feral cats (what do we teach – don't feed or what to feed?)

HSPC Staff

- Everyone should know 6 Freedoms (was 5 number 6 is freedom from euth when they are healthy)

Uncategorized

- 10-4 Rule
 - Gotcha Jar
 - Foster Friday's
 - Open selection
 - Cardboard flats / no plastic boxes
 - Shelter Break Sleepover
 - First walk
- Improved documentation of all projects (active and future) some of the items include:
 - Animal Food Controls
 - Protocols available to staff
 - Annual Time Line of repeating events
 - Snow Plan
 - Management Metrics
 - Laundry system chemicals to be automatically dispensed

- HO letters and forms need to be revised
- Request to convert common (Dog & Cat) application
- Medical unit to generate income
- Spay Neuter Donor bonus process
- Consider video cameras
- Order safety equipment for HO's
- Portholes in cat cages
- Chris and Brett to SAWA Conference in June
- Adoption Coordinator Succession Planning
- Humane Officer Succession Planning
- Establish internship program with UWSP
- Shelter Track - backup for Annie
- Shelter Track – used by HOs
- Shelter Track – drugs and controlled drugs
- Changes required for control drug processes
- Shelter Track – used by Adoption
- Server Upgrade
- Animal Care transfer to Vet
- Rabies Clinics
- Humane Officers in Uniform
- Animal cages out of dog kennel
- Kuranda cat and dog beds
- Bitenot collars
- Summer Appeal Letter
- Update Donor Perfect Names/Addr
- Disaster Recovery
- Upgrade internet speed and use dedicated IP address



On May 10, 2015 there were

460 volunteers in the system

-64 are in applicant status

—

396 active and trained

112 adults performed some service to HSPC in March – 1,116 hours

16 youth performed some service to HSPC in March – 39 hours



All Service By Assignment

Humane Society of Portage County

Assignment	Jan 2015 Hours	Feb 2015 Hours	Mar 2015 Hours	Apr 2015 Hours	Total Hours
Administrative Assistant	17:00	17:11	11:43	18:39	64:33
Adoptions Counselor	0:00	0:00	0:00	0:00	0:00
Building Maintenance	0:00	11:00	1:07	0:00	12:07
Business Group Presenter	0:00	0:00	0:00	0:00	0:00
Cat Cage Crew	1:17	1:05	0:00	3:03	5:25
Cat Socialization (Orange Badge Required for Red Cats)	234:20	188:46	175:27	178:57	777:30
Coin Can Agent	0:00	0:00	0:00	0:00	0:00
Community Service	22:45	47:44	0:01	0:00	70:30
Dog - Front Desk	0:00	0:00	0:00	0:00	0:00
Dog - Kennels	0:00	0:00	0:00	0:00	0:00
Dog Kennel Crew	7:52	9:37	0:00	8:02	25:31
Dog Walker (Red Badge required for Red Dogs)	250:06	258:08	273:25	230:04	1,011:43
Dorsey	186:14	154:22	151:52	158:00	650:28
Education Classroom Presenter	0:00	0:00	0:00	0:00	0:00
Evening Animal Care	0:00	0:00	0:00	0:00	0:00
Fill The Van	0:00	0:00	0:00	0:00	0:00
Fur Ball at the Holiday Inn	0:00	0:00	0:00	0:00	0:00
Fur Ball preparation tasks	0:00	0:00	0:00	0:00	0:00

Assignment	Jan 2015 Hours	Feb 2015 Hours	Mar 2015 Hours	Apr 2015 Hours	Total Hours
Greeter/Adoption Assistant	6:16	0:00	0:00	0:00	6:16
Housekeeping	8:49	14:36	2:25	0:00	25:50
IT Technician	202:28	223:44	256:40	231:18	914:10
Kitten Foster Care Giver	0:00	0:00	0:00	2:00	2:00
Medical Assistant	13:15	16:53	17:31	160:43	208:22
Open House - Santa Paws	0:00	0:00	0:00	0:00	0:00
Photographer	0:00	0:00	3:13	2:40	5:53
Rabbit Socialization	0:00	0:00	0:00	0:00	0:00
Reception / Greeter	0:00	0:00	0:00	0:00	0:00
Social Media	124:00	96:00	120:00	120:00	460:00
Team Rimi	0:00	0:00	0:00	0:00	0:00
Videographer	2:11	1:33	1:45	2:31	8:00
Youth Assistant	75:30	62:52	53:22	38:40	230:24
(None)	10:08	0:00	0:11	0:00	10:19
Grand total	1,162:11	1,103:31	1,068:42	1,154:37	4,489:01

HSPC May 2015



DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All Fur Ball contributions have been loaded (cash and non-cash gifts)
- All Volunteers have been added to DonorPerfect (current as of Mid November)
- Any person that purchased a Fur Ball raffle ticket, Fur Ball silent auction item or a sticker set for basket raffles have been added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect
- Donor Perfect has been the system of record for all donations since August 2013.

There are 7,949 constituent records in our Donor Perfect database

The following repots from DonorPerfect will provide additional details.

Search Constituents


Calendar Year Income Analysis with Gift Splits By GL_CODE for period ending 5/10/2015

Code	Description	Splits	May Gifts	May Amount	NUMBER OF GIFTS			AMOUNT			AVERAGE GIFT		
					YTD	Last Year	%Change	YTD	Last Year	%Change	YTD	Last Year	%Change
1010	Angel Gift - Capital Items												
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$204.75	\$0.00	--.--%	\$204.75	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.--%	\$1,249.99	\$0.00	--.--%	\$1,249.99	\$0.00	100.00%
		Total:	0	\$0.00	2	0	--.--%	\$1,454.74	\$0.00	--.--%	\$727.37	\$0.00	100.00%
8065	Angel Gift - Repairs & Maint												
		\$25.00-49.99	0	\$0.00	3	0	--.--%	\$108.95	\$0.00	--.--%	\$36.32	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	4	0	--.--%	\$269.46	\$0.00	--.--%	\$67.37	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$327.76	\$0.00	--.--%	\$327.76	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$789.14	\$0.00	--.--%	\$789.14	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.--%	\$2,450.00	\$0.00	--.--%	\$2,450.00	\$0.00	100.00%
		Total:	0	\$0.00	10	0	--.--%	\$3,945.31	\$0.00	--.--%	\$394.53	\$0.00	100.00%
8055	Angel Gift Conference												
		\$200.00-499.99	0	\$0.00	3	0	--.--%	\$1,070.67	\$0.00	--.--%	\$356.89	\$0.00	100.00%
		\$500.00-999.99	1	\$934.00	2	0	--.--%	\$1,434.00	\$0.00	--.--%	\$717.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	4	0	--.--%	\$6,242.56	\$0.00	--.--%	\$1,560.64	\$0.00	100.00%
		Total:	1	\$934.00	9	0	--.--%	\$8,747.23	\$0.00	--.--%	\$971.91	\$0.00	100.00%
8060	Angel Gift Office Supplies												
		\$25.00-49.99	0	\$0.00	1	0	--.--%	\$49.00	\$0.00	--.--%	\$49.00	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	2	2	0.00%	\$165.26	\$114.00	44.96%	\$82.63	\$57.00	44.96%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$385.00	\$0.00	--.--%	\$385.00	\$0.00	100.00%
		Total:	0	\$0.00	4	2	100.00%	\$599.26	\$114.00	425.67%	\$149.82	\$57.00	162.83%
7060	Angel Gift Subscriptions												
		\$25.00-49.99	0	\$0.00	1	0	--.--%	\$25.00	\$0.00	--.--%	\$25.00	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	4	0	--.--%	\$200.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	1	0	--.--%	\$129.95	\$0.00	--.--%	\$129.95	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$395.00	\$0.00	--.--%	\$395.00	\$0.00	100.00%
		Total:	0	\$0.00	7	0	--.--%	\$749.95	\$0.00	--.--%	\$107.14	\$0.00	100.00%
8015	Angel Gift Supplies												
		\$1.00-9.99	0	\$0.00	0	1	-100.00%	\$0.00	\$9.95	-100.00%	\$0.00	\$9.95	0%
		\$25.00-49.99	1	\$40.00	1	3	-66.67%	\$40.00	\$118.10	-66.13%	\$40.00	\$39.37	1.61%
		\$50.00-99.99	0	\$0.00	0	23	-100.00%	\$0.00	\$1,450.11	-100.00%	\$0.00	\$63.05	0%
		\$100.00-199.99	0	\$0.00	1	13	-92.31%	\$161.97	\$1,694.32	-90.44%	\$161.97	\$130.33	24.27%
		\$200.00-499.99	0	\$0.00	1	6	-83.33%	\$250.00	\$1,767.53	-85.86%	\$250.00	\$294.59	-15.14%
		\$500.00-999.99	0	\$0.00	1	3	-66.67%	\$500.00	\$1,983.82	-74.80%	\$500.00	\$661.27	-24.39%
		\$1,000.00-9999.99	0	\$0.00	0	4	-100.00%	\$0.00	\$5,950.10	-100.00%	\$0.00	\$1,487.53	0%
		Total:	1	\$40.00	4	53	-92.45%	\$951.97	\$12,973.93	-92.66%	\$237.99	\$244.79	-2.78%
9410	Appeal Income												
		\$1.00-9.99	0	\$0.00	1	5	-80.00%	\$5.00	\$29.00	-82.76%	\$5.00	\$5.80	-13.79%
		\$10.00-24.99	0	\$0.00	7	8	-12.50%	\$125.00	\$130.00	-3.85%	\$17.86	\$16.25	9.89%
		\$25.00-49.99	1	\$25.00	24	18	33.33%	\$620.00	\$475.00	30.53%	\$25.83	\$26.39	-2.11%
		\$50.00-99.99	0	\$0.00	12	13	-7.69%	\$625.00	\$650.00	-3.85%	\$52.08	\$50.00	4.17%
		\$100.00-199.99	0	\$0.00	6	3	100.00%	\$672.46	\$300.00	124.15%	\$112.08	\$100.00	12.08%
		\$200.00-499.99	0	\$0.00	4	1	300.00%	\$850.00	\$250.00	240.00%	\$212.50	\$250.00	-15.00%
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$500.00	\$0.00	--.--%	\$500.00	\$0.00	100.00%
		Total:	1	\$25.00	55	48	14.58%	\$3,397.46	\$1,834.00	85.25%	\$61.77	\$38.21	61.67%
9029	Business % of sales												
		\$1.00-9.99	0	\$0.00	1	0	--.--%	\$4.43	\$0.00	--.--%	\$4.43	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	0	3	-100.00%	\$0.00	\$95.93	-100.00%	\$0.00	\$31.98	0%
		Total:	0	\$0.00	1	3	-66.67%	\$4.43	\$95.93	-95.38%	\$4.43	\$31.98	-86.15%
9027	Business Employee/Patron Gifts												
		\$10.00-24.99	0	\$0.00	1	0	--.--%	\$20.00	\$0.00	--.--%	\$20.00	\$0.00	100.00%

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		\$50.00-99.99	0	\$0.00	2	2	0.00%	\$154.67	\$108.57	42.46%	\$77.34	\$54.29	42.46%
		\$100.00-199.99	0	\$0.00	2	1	100.00%	\$219.63	\$113.01	94.35%	\$109.82	\$113.01	-2.83%
		\$200.00-499.99	0	\$0.00	2	0	--.--%	\$863.64	\$0.00	--.--%	\$431.82	\$0.00	100.00%
		Total:	0	\$0.00	7	3	133.33%	\$1,257.94	\$221.58	467.71%	\$179.71	\$73.86	143.31%
9028	Business Matching Gift												
		\$50.00-99.99	0	\$0.00	0	1	-100.00%	\$0.00	\$50.00	-100.00%	\$0.00	\$50.00	0%
		\$100.00-199.99	0	\$0.00	2	0	--.--%	\$230.00	\$0.00	--.--%	\$115.00	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$300.00	\$0.00	--.--%	\$300.00	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$500.00	\$0.00	--.--%	\$500.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,250.00	-100.00%	\$0.00	\$1,250.00	0%
		Total:	0	\$0.00	4	2	100.00%	\$1,030.00	\$1,300.00	-20.77%	\$257.50	\$650.00	-60.38%
9030	Business Refund												
		\$25.00-49.99	0	\$0.00	1	0	--.--%	\$25.00	\$0.00	--.--%	\$25.00	\$0.00	100.00%
		Total:	0	\$0.00	1	0	--.--%	\$25.00	\$0.00	--.--%	\$25.00	\$0.00	100.00%
9026	Business Sponsored Event												
		\$200.00-499.99	0	\$0.00	0	1	-100.00%	\$0.00	\$369.33	-100.00%	\$0.00	\$369.33	0%
		Total:	0	\$0.00	0	1	-100.00%	\$0.00	\$369.33	-100.00%	\$0.00	\$369.33	0%
9412	Canine Mayor												
		\$25.00-49.99	0	\$0.00	0	16	-100.00%	\$0.00	\$435.00	-100.00%	\$0.00	\$27.19	0%
		\$50.00-99.99	0	\$0.00	0	2	-100.00%	\$0.00	\$140.00	-100.00%	\$0.00	\$70.00	0%
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$100.00	-100.00%	\$0.00	\$100.00	0%
		\$200.00-499.99	0	\$0.00	0	1	-100.00%	\$0.00	\$420.00	-100.00%	\$0.00	\$420.00	0%
		Total:	0	\$0.00	0	20	-100.00%	\$0.00	\$1,095.00	-100.00%	\$0.00	\$54.75	0%
9006	Coin Cans												
		\$10.00-24.99	0	\$0.00	2	0	--.--%	\$43.37	\$0.00	--.--%	\$21.69	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	5	0	--.--%	\$163.18	\$0.00	--.--%	\$32.64	\$0.00	100.00%
		\$50.00-99.99	1	\$77.98	6	1	500.00%	\$458.27	\$60.13	662.13%	\$76.38	\$60.13	27.02%
		\$100.00-199.99	0	\$0.00	4	0	--.--%	\$635.28	\$0.00	--.--%	\$158.82	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$298.03	\$0.00	--.--%	\$298.03	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,922.60	-100.00%	\$0.00	\$1,922.60	0%
		Total:	1	\$77.98	18	2	800.00%	\$1,598.13	\$1,982.73	-19.40%	\$88.79	\$991.37	-91.04%
9403	Commemorative Brick												
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$50.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	2	0	--.--%	\$200.00	\$0.00	--.--%	\$100.00	\$0.00	100.00%
		\$200.00-499.99	1	\$200.00	1	0	--.--%	\$200.00	\$0.00	--.--%	\$200.00	\$0.00	100.00%
		Total:	1	\$200.00	4	0	--.--%	\$450.00	\$0.00	--.--%	\$112.50	\$0.00	100.00%
9413	Commemorative Plaque												
		\$200.00-499.99	0	\$0.00	0	1	-100.00%	\$0.00	\$350.00	-100.00%	\$0.00	\$350.00	0%
		Total:	0	\$0.00	0	1	-100.00%	\$0.00	\$350.00	-100.00%	\$0.00	\$350.00	0%
9007	Estate												
		\$10,000.00+	0	\$0.00	1	0	--.--%	\$23,733.69	\$0.00	--.--%	\$23,733.69	\$0.00	100.00%
		Total:	0	\$0.00	1	0	--.--%	\$23,733.69	\$0.00	--.--%	\$23,733.69	\$0.00	100.00%
9404	Extra Gift from thank you												
		\$1.00-9.99	0	\$0.00	0	1	-100.00%	\$0.00	\$7.00	-100.00%	\$0.00	\$7.00	0%
		\$10.00-24.99	1	\$20.00	1	5	-80.00%	\$20.00	\$60.00	-66.67%	\$20.00	\$12.00	66.67%
		\$25.00-49.99	5	\$160.00	23	14	64.29%	\$695.00	\$415.00	67.47%	\$30.22	\$29.64	1.94%
		\$50.00-99.99	0	\$0.00	4	8	-50.00%	\$200.00	\$400.00	-50.00%	\$50.00	\$50.00	0.00%
		\$100.00-199.99	0	\$0.00	1	2	-50.00%	\$100.00	\$200.00	-50.00%	\$100.00	\$100.00	0.00%
		Total:	6	\$180.00	29	30	-3.33%	\$1,015.00	\$1,082.00	-6.19%	\$35.00	\$36.07	-2.96%
9401	Fill the Van												
		\$25.00-49.99	0	\$0.00	0	1	-100.00%	\$0.00	\$25.00	-100.00%	\$0.00	\$25.00	0%
		\$100.00-199.99	0	\$0.00	1	0	--.--%	\$149.21	\$0.00	--.--%	\$149.21	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	1	1	0.00%	\$500.00	\$684.22	-26.92%	\$500.00	\$684.22	-26.92%
		Total:	0	\$0.00	2	2	0.00%	\$649.21	\$709.22	-8.46%	\$324.61	\$354.61	-8.46%
9013	Fur Ball Income												
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$50.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
		Total:	0	\$0.00	1	0	--.--%	\$50.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
9024	Fur Ball Raffle												
9405	Garage Sale												
8520	Gifts and Donations Income												
		\$1.00-9.99	0	\$0.00	2	1	100.00%	\$7.16	\$5.00	43.20%	\$3.58	\$5.00	-28.40%
		\$10.00-24.99	2	\$40.00	19	19	0.00%	\$340.83	\$318.50	7.01%	\$17.94	\$16.76	7.01%
		\$25.00-49.99	1	\$40.00	33	17	94.12%	\$1,005.45	\$481.13	108.98%	\$30.47	\$28.30	7.65%
		\$50.00-99.99	2	\$100.00	18	22	-18.18%	\$988.26	\$1,199.83	-17.63%	\$54.90	\$54.54	0.67%
		\$100.00-199.99	0	\$0.00	13	12	8.33%	\$1,307.19	\$1,347.00	-2.96%	\$100.55	\$112.25	-10.42%

		\$200.00-499.99	1	\$250.00	7	15	-53.33%	\$1,700.00	\$3,835.00	-55.67%	\$242.86	\$255.67	-5.01%
		\$500.00-999.99	0	\$0.00	2	1	100.00%	\$1,297.28	\$500.00	159.46%	\$648.64	\$500.00	29.73%
		\$1,000.00-9999.99	0	\$0.00	1	4	-75.00%	\$2,500.00	\$14,100.00	-82.27%	\$2,500.00	\$3,525.00	-29.08%
		Total:	6	\$430.00	95	91	4.40%	\$9,146.17	\$21,786.46	-58.02%	\$96.28	\$239.41	-59.79%
9305	Golf Outing - Extra Gifts												
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$50.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
		Total:	0	\$0.00	1	0	--.--%	\$50.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
9105	Golf Outing - Registration												
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$250.00	\$0.00	--.--%	\$250.00	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	2	0	--.--%	\$1,000.00	\$0.00	--.--%	\$500.00	\$0.00	100.00%
		Total:	0	\$0.00	3	0	--.--%	\$1,250.00	\$0.00	--.--%	\$416.67	\$0.00	100.00%
9005	Golf Outing - Sponsorship												
		\$200.00-499.99	1	\$200.00	3	3	0.00%	\$725.00	\$840.00	-13.69%	\$241.67	\$280.00	-13.69%
		\$500.00-999.99	0	\$0.00	5	1	400.00%	\$3,200.00	\$840.00	280.95%	\$640.00	\$840.00	-23.81%
		\$1,000.00-9999.99	0	\$0.00	3	0	--.--%	\$7,800.00	\$0.00	--.--%	\$2,600.00	\$0.00	100.00%
		Total:	1	\$200.00	11	4	175.00%	\$11,725.00	\$1,680.00	597.92%	\$1,065.91	\$420.00	153.79%
8530	Honorarium Income												
		\$10.00-24.99	0	\$0.00	1	0	--.--%	\$20.00	\$0.00	--.--%	\$20.00	\$0.00	100.00%
		\$25.00-49.99	1	\$25.00	3	0	--.--%	\$90.00	\$0.00	--.--%	\$30.00	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	0	2	-100.00%	\$0.00	\$110.00	-100.00%	\$0.00	\$55.00	0%
		\$200.00-499.99	0	\$0.00	1	1	0.00%	\$200.00	\$250.00	-20.00%	\$200.00	\$250.00	-20.00%
		Total:	1	\$25.00	5	3	66.67%	\$310.00	\$360.00	-13.89%	\$62.00	\$120.00	-48.33%
8070	Medical Equipment												
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$55.00	\$0.00	--.--%	\$55.00	\$0.00	100.00%
		\$10,000.00+	0	\$0.00	1	0	--.--%	\$11,000.00	\$0.00	--.--%	\$11,000.00	\$0.00	100.00%
		Total:	0	\$0.00	2	0	--.--%	\$11,055.00	\$0.00	--.--%	\$5,527.50	\$0.00	100.00%
8900	Medical Services												
		\$25.00-49.99	0	\$0.00	1	0	--.--%	\$30.00	\$0.00	--.--%	\$30.00	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$60.00	\$0.00	--.--%	\$60.00	\$0.00	100.00%
		Total:	0	\$0.00	2	0	--.--%	\$90.00	\$0.00	--.--%	\$45.00	\$0.00	100.00%
9001	Memorial Income												
		\$10.00-24.99	4	\$70.00	17	7	142.86%	\$310.00	\$125.00	148.00%	\$18.24	\$17.86	2.12%
		\$25.00-49.99	5	\$145.00	25	14	78.57%	\$705.00	\$425.00	65.88%	\$28.20	\$30.36	-7.11%
		\$50.00-99.99	4	\$200.00	28	6	366.67%	\$1,510.00	\$301.00	401.66%	\$53.93	\$50.17	7.50%
		\$100.00-199.99	2	\$200.00	7	8	-12.50%	\$700.00	\$850.00	-17.65%	\$100.00	\$106.25	-5.88%
		\$200.00-499.99	1	\$407.50	1	4	-75.00%	\$407.50	\$875.00	-53.43%	\$407.50	\$218.75	86.29%
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$500.00	\$0.00	--.--%	\$500.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,000.00	-100.00%	\$0.00	\$1,000.00	0%
		Total:	16	\$1,022.50	79	40	97.50%	\$4,132.50	\$3,576.00	15.56%	\$52.31	\$89.40	-41.49%
9400	Miscellaneous Income												
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$150.00	-100.00%	\$0.00	\$150.00	0%
		Total:	0	\$0.00	0	1	-100.00%	\$0.00	\$150.00	-100.00%	\$0.00	\$150.00	0%
9411	Newsletter Gift												
		\$1.00-9.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1.00	-100.00%	\$0.00	\$1.00	0%
		\$10.00-24.99	0	\$0.00	8	11	-27.27%	\$135.00	\$160.00	-15.63%	\$16.88	\$14.55	16.02%
		\$25.00-49.99	0	\$0.00	20	28	-28.57%	\$505.00	\$720.00	-29.86%	\$25.25	\$25.71	-1.81%
		\$50.00-99.99	0	\$0.00	11	17	-35.29%	\$550.00	\$875.00	-37.14%	\$50.00	\$51.47	-2.86%
		\$100.00-199.99	1	\$100.00	8	9	-11.11%	\$800.00	\$910.00	-12.09%	\$100.00	\$101.11	-1.10%
		\$200.00-499.99	0	\$0.00	6	2	200.00%	\$1,350.00	\$450.00	200.00%	\$225.00	\$225.00	0.00%
		Total:	1	\$100.00	53	68	-22.06%	\$3,340.00	\$3,116.00	7.19%	\$63.02	\$45.82	37.53%
9025	Opening of Sentry Golf Course												
9003	PAWS Income												
		\$10.00-24.99	0	\$0.00	0	1	-100.00%	\$0.00	\$10.00	-100.00%	\$0.00	\$10.00	0%
		Total:	0	\$0.00	0	1	-100.00%	\$0.00	\$10.00	-100.00%	\$0.00	\$10.00	0%
9031	Personal Fund Raiser												
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$53.00	\$0.00	--.--%	\$53.00	\$0.00	100.00%
		Total:	0	\$0.00	1	0	--.--%	\$53.00	\$0.00	--.--%	\$53.00	\$0.00	100.00%
9402	Sentry Cares												
9004	Spay & Neuter Income												
		\$25.00-49.99	0	\$0.00	1	1	0.00%	\$25.00	\$25.00	0.00%	\$25.00	\$25.00	0.00%
		\$50.00-99.99	0	\$0.00	4	3	33.33%	\$235.00	\$175.00	34.29%	\$58.75	\$58.33	0.71%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$400.00	\$0.00	--.--%	\$400.00	\$0.00	100.00%

		\$500.00-999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$600.00	-100.00%	\$0.00	\$600.00	0%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,000.00	-100.00%	\$0.00	\$1,000.00	0%
		Total:	0	\$0.00	6	6	0.00%	\$660.00	\$1,800.00	-63.33%	\$110.00	\$300.00	-63.33%
9323	Walk for Wags - Extra Gift												
		\$1.00-9.99	0	\$0.00	1	0	--.--%	\$1.00	\$0.00	--.--%	\$1.00	\$0.00	100.00%
		Total:	0	\$0.00	1	0	--.--%	\$1.00	\$0.00	--.--%	\$1.00	\$0.00	100.00%
9123	Walk for Wags - Registration												
		\$25.00-49.99	1	\$35.00	7	0	--.--%	\$245.00	\$0.00	--.--%	\$35.00	\$0.00	100.00%
		\$50.00-99.99	1	\$50.00	2	0	--.--%	\$100.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
		\$100.00-199.99	1	\$100.00	2	0	--.--%	\$205.00	\$0.00	--.--%	\$102.50	\$0.00	100.00%
		Total:	3	\$185.00	11	0	--.--%	\$550.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
9023	Walk for Wags - Sponsorship												
		\$50.00-99.99	1	\$50.00	2	0	--.--%	\$100.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	0	1	-100.00%	\$0.00	\$300.00	-100.00%	\$0.00	\$300.00	0%
		\$500.00-999.99	1	\$500.00	4	1	300.00%	\$2,000.00	\$500.00	300.00%	\$500.00	\$500.00	0.00%
		Total:	2	\$550.00	6	2	200.00%	\$2,100.00	\$800.00	162.50%	\$350.00	\$400.00	-12.50%
		GRAND TOTAL:	41	\$3,969.48	435	383	13.58%	\$94,121.99	\$55,406.18	69.88%	\$216.37	\$144.66	49.57%

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Calendar — Multi-Year Trend Analysis
5/10/2015

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2010	Gifts: 113 \$17,223.94 \$152.42	Gifts: 83 \$7,094.03 \$85.47	Gifts: 53 \$3,739.70 \$70.56	Gifts: 37 \$4,086.13 \$110.44	Gifts: 43 \$3,782.38 \$87.96	Gifts: 54 \$21,485.11 \$397.87	Gifts: 48 \$3,967.59 \$82.66	Gifts: 69 \$6,831.80 \$99.01	Gifts: 106 \$18,877.40 \$178.09	Gifts: 59 \$5,242.94 \$88.86	Gifts: 127 \$9,287.26 \$73.13	Gifts: 379 \$24,803.40 \$65.44	Gifts: 1171 \$126,421.68 \$107.96
2011	Gifts: 97 \$17,445.44 \$179.85	Gifts: 63 \$5,276.25 \$83.75	Gifts: 46 \$11,546.66 \$251.01	Gifts: 52 \$14,701.69 \$282.72	Gifts: 53 \$4,235.70 \$79.92	Gifts: 45 \$8,578.99 \$190.64	Gifts: 46 \$4,241.53 \$92.21	Gifts: 74 \$7,148.32 \$96.60	Gifts: 53 \$13,788.92 \$260.17	Gifts: 68 \$7,970.33 \$117.21	Gifts: 247 \$18,769.39 \$75.99	Gifts: 358 \$25,666.86 \$71.70	Gifts: 1202 \$139,370.08 \$115.95
2012	Gifts: 73 \$7,277.48 \$99.69	Gifts: 44 \$3,302.80 \$75.06	Gifts: 39 \$2,432.30 \$62.37	Gifts: 46 \$12,273.64 \$266.82	Gifts: 35 \$4,663.30 \$133.24	Gifts: 109 \$17,246.86 \$158.23	Gifts: 69 \$5,837.29 \$84.60	Gifts: 65 \$10,696.47 \$164.56	Gifts: 56 \$15,391.28 \$274.84	Gifts: 85 \$14,626.64 \$172.08	Gifts: 53 \$5,264.50 \$99.33	Gifts: 358 \$34,367.10 \$96.00	Gifts: 1032 \$133,379.66 \$129.24
2013	Gifts: 191 \$17,228.47 \$90.20	Gifts: 63 \$4,487.32 \$71.23	Gifts: 69 \$8,250.77 \$119.58	Gifts: 80 \$73,295.02 \$916.19	Gifts: 70 \$18,438.15 \$263.40	Gifts: 191 \$15,266.08 \$79.93	Gifts: 90 \$17,784.86 \$197.61	Gifts: 65 \$14,608.57 \$224.75	Gifts: 292 \$35,263.87 \$120.77	Gifts: 145 \$20,784.21 \$143.34	Gifts: 303 \$15,234.14 \$50.28	Gifts: 434 \$56,901.20 \$131.11	Gifts: 1993 \$297,542.66 \$149.29
2014	Gifts: 94 \$10,530.81 \$112.03	Gifts: 62 \$8,662.43 \$139.72	Gifts: 48 \$9,591.26 \$199.82	Gifts: 150 \$20,592.37 \$137.28	Gifts: 227 \$27,986.18 \$123.29	Gifts: 474 \$43,275.26 \$91.30	Gifts: 162 \$17,958.31 \$110.85	Gifts: 116 \$24,616.58 \$212.21	Gifts: 255 \$28,805.94 \$112.96	Gifts: 278 \$44,618.98 \$160.50	Gifts: 81 \$14,260.20 \$176.05	Gifts: 581 \$59,677.38 \$102.71	Gifts: 2528 \$310,575.70 \$122.85
2015	Gifts: 81 \$10,049.93 \$124.07	Gifts: 53 \$3,528.43 \$66.57	Gifts: 141 \$39,217.80 \$278.14	Gifts: 134 \$37,356.35 \$278.78	Gifts: 53 \$3,969.48 \$74.90							Gifts: 1 \$134.95 \$134.95	Gifts: 463 \$94,256.94 \$203.58

Summary	
Total Donors	3,452
Total Gifts	8,389
Total Amount	\$1,101,546.72
Avg Amount	\$131.31

Gift Listing
04/01/2015 to 4/30/2015

Date	GL Code	Amount
4/5/2015	Gifts and Donations Income	\$100.00
4/5/2015	Newsletter Gift	\$100.00
4/5/2015	Newsletter Gift	\$250.00
4/5/2015	Angel Gift Supplies	\$500.00
4/5/2015	Memorial Income	\$100.00
4/5/2015	Golf Outing - Sponsorship	\$1,300.00
4/5/2015	Appeal Income	\$250.00
4/5/2015	Newsletter Gift	\$100.00
4/5/2015	Newsletter Gift	\$100.00
4/5/2015	Commemorative Brick	\$100.00
4/5/2015	Newsletter Gift	\$200.00
4/5/2015	Newsletter Gift	\$200.00
4/5/2015	Business Matching Gift	\$300.00
4/5/2015	Golf Outing - Sponsorship	\$1,500.00
4/6/2015	Coin Cans	\$298.03
4/6/2015	Angel Gift Conference	\$356.18
4/6/2015	Angel Gift Conference	\$2,107.76
4/6/2015	Gifts and Donations Income	\$100.00
4/10/2015	Golf Outing - Sponsorship	\$200.00
4/10/2015	Walk for Wags - Sponsorship	\$500.00
4/10/2015	Golf Outing - Registration	\$500.00
4/10/2015	Newsletter Gift	\$100.00
4/11/2015	Gifts and Donations Income	\$101.08
4/11/2015	Walk for Wags - Sponsorship	\$500.00
4/11/2015	Gifts and Donations Income	\$250.00
4/13/2015	Fill the Van	\$149.21
4/14/2015	Golf Outing - Sponsorship	\$325.00
4/14/2015	Gifts and Donations Income	\$100.00
4/14/2015	Angel Gift Office Supplies	\$385.00
4/14/2015	Fill the Van	\$500.00
4/16/2015	Golf Outing - Sponsorship	\$600.00
4/16/2015	Spay & Neuter Income	\$400.00
4/17/2015	Gifts and Donations Income	\$200.00
4/20/2015	Walk for Wags - Sponsorship	\$500.00
4/20/2015	Golf Outing - Registration	\$250.00
4/20/2015	Angel Gift - Repairs & Maint	\$2,450.00
4/20/2015	Gifts and Donations Income	\$300.00
4/21/2015	Angel Gift - Repairs & Maint	\$789.14
4/23/2015	Walk for Wags - Registration	\$105.00

4/24/2015	Golf Outing - Sponsorship	\$5,000.00
4/24/2015	Gifts and Donations Income	\$100.00
4/25/2015	Medical Equipment	\$11,000.00
4/30/2015	Newsletter Gift	\$100.00
4/30/2015	Angel Gift Conference	\$500.00
4/30/2015	Angel Gift Subscriptions	\$395.00
Grand Total		\$34,261.40

Previous Donor | Next Donor

Humane Society of Portage County Animal Control Report

April 2015

Municipality	# Complaints	# Bites	# RAL	Barking Dog	Mistreat	Rescue	Stray (HO Pick Up)	Vicious Dog	Other
T. Alban			1						
T. Almond									1
T. Amherst		1	1						
T. Belmont									
T. Buena Vista			1						
T. Carson			1						1
T. Dewey			2				1		1
T. Eau Pleine									
T. Grant		1	3	2	1				1
T. Hull		3	4						
T. Lanark							1		
T. Linwood		1	4	1					
T. New Hope									
T. Pine Grove							1		
T. Plover		1	1				1		
T. Sharon		1							
T. Stockton									
V. Almond									
V. Amherst									
V. Amherst Junction			2						
V. Junction City									
V. Nelsonville									
V. Park Ridge			1						
V. Plover		1	12	2	1		2		3
V. Rosholt			1						
Stevens Point			19	4	1		8		5
V. Whiting			1						
Unidentified			2						
Total	0	9	56	9	3	0	14	0	12

DOG AND CAT REPORT APRIL 2015 YTD

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>April</u>	Canines	Felines	Other	
Medical & Health:	0	0	1	Rabbit hit by car
Behavioral Concerns:	4	4	0	

CATS	INCOMING							Incoming Total
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transfers	Abandoned	
January	36	20	0	0	0	0	0	56
February	10	19	0	0	0	0	0	29
March	14	19	0	0	0	0	0	33
April	20	21	0	0	0	0	0	41
May								0
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total	80	79	0	0	0	0	0	159
DOGS	INCOMING							Incoming Total
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transferred	Abandoned	
January	6	12	0	1	0	0	1	20
February	13	6	0	0	6	0	0	25
March	10	17	0	1	2	1	1	32
April	12	14	0	1	1	1	0	29
May								0
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total	41	49	0	3	9	2	2	106

CATS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January	33		2	1	2	0	32	0	1	71
February	36		0	2	10	0	14	0	0	62
March	24		0	2	5	0	2	0	0	33
April	18		0	2	3	0	9	0	1	33
May										0
June										0
July										0
August										0
September										0
October										0
November										0
December										0
Total	111		2	7	20	0	57	0	2	199

DOGS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January	10	1	0	8	0	0	0	0	0	19
February	11	0	0	12	4	0	0	0	0	27
March	9	0	0	15	3	0	0	0	0	27
April	11	0	1	13	3	0	1	0	0	29
May										0
June										0
July										0
August										0
September										0
October										0
November										0
December										0
Total	41	1	1	48	10	0	1	0	0	102