

Humane Society of Portage County

June 9, 2015 Board Information Package

Location: Education Room, HSPC, 3200 Iber Lane, Plover

5:30 PM Board Meeting

6:30 PM Adjourn

This package contains the following information

- Board Agenda
- Minutes from May meeting
- Executive Director Report
- Operations Committee Report
 - Staffing adjustments
- Finance Committee Report –
 - Financial Statements (Final April Statements)
- Fundraising Committee Meeting
- Education Committee
- Information Technology Status Report
- Volunteer time report
- DonorPerfect report
- Significant Contributions to HSPC
- Animal Control Report
- Animal Activity Report



Board of Directors Meeting Agenda

June 9, 2015 5:30 pm

5:30 p.m.	Call to Order of Board Meeting	S. Kessler
5:32 p.m.	Approval of Minutes – May 13, 2015	S. Kessler
5:35 p.m.	Board Seating and Resignations	S. Kessler
5:37 p.m.	Committee Reports	
	a. Operations Committee	B. Jarman
	i. Executive Director's Report	C. Langenfeld
	b. Finance Committee	L. Kawleski
	c. Fundraising Committee	M. Westfall
	d. Education Committee	J. Redfield
6:00 p.m.	f. Governance Committee	A. Barrett No Meeting
	g. Nominating Committee	A. Barrett
	Board Member Application	
	. Old Business	S. Kessler
	a. Continue work on strategic plan	S. Kessler
6:25 p.m.	New Business	S. Kessler
6:30 p.m.	Adjourn	S. Kessler



Humane Society of Portage County Board of Directors

Meeting Minutes

May 13, 2015

1. Call to Order

L. Redfield

Meeting was called to order at 5:30 pm

2. Roll Call

L. Redfield

Present: Linda Redfield, Brett Jarman, Bruce Schenk, Ann Barrett, Lyne Kawleski, Jared Redfield, Sheila Kessler, Kelly Higgins, Tom Kelble,

Absent: Dennis Schenk, Ken Higgins, Lisa Kunst

3. Approval of Minutes

Motion: to approve minutes from April 8, 2015 meeting with the correction of Lyne not being present (Jarman, B. Schenk) motion carried.

4. Board Seating and Resignations

L. Redfield

a. No new members

5. Committee Reports

a. Operations Committee

i. Executive Director Report

C. Langenfeld

Chris has met with all staff, shadowed Ron for the month of April is ready, is thanking donors and willing to call potential donors.

ii. Operations Issues

B. Jarman

a. Brett noted staff changes and humane officer replacement.

b. Finance Committee

B. Schenk

- i. Bruce reported the committee reviewed the P & L statements with Chris.
- ii. Our projected deficit is improving with payroll being a big savings because of population of the building but still working on more income sources.

c. Fundraising Committee

M. Westphal

- i. Myra reported we are working on the PR part of Facebook to promote the events. Would like the board to like and share on each person's page. We have budgeted to do FB boosts to go farther. Best time to share is between 5 – 9:30 pm as well as 5:30 am, 7:30 am and Noon.

- ii. Ann reported on Walk for Wags – encouraged board to distribute posters and find more sponsors for the shirt and vendors. Will have the Central WI Dog Sports club doing obedience demos.
- iii. Jenny reported we have 69 golfers to date (compared to 67 total last year) plus 14 golf hole sponsors.
- iv. Fur Fest is October 16, 2015.

d. Governance Committee

A. Barrett

- i. No report.

e. Nominating Committee

L. Redfield

- i. Motion to accept the slate of officers of: Sheila Kessler as President, Brett Jarman as Vice President, Ann Barrett as Secretary and Lyne Kawleski as Treasurer (Schenk, Westphal) motion carried. They are the new executive committee with Chris Langenfeld.

f. Volunteer/HR Committee

L. Kawleski

- i. No report.

g. Education Committee

J. Redfield

- i. Chris presented to the girl scouts and is enthusiastic about presenting to more. He encourages groups to come to the shelter.
- ii. Timber Ridge agility club having an event on September 12 and invited HSPC to it.

6. New Business

S. Kessler

- I Motion: to change next month's board meeting date to Tuesday June 9 (Jarman, J. Redfield) motion carried.

7. Old Business

S. Kessler

- a. Strategic Plan task force to meet.

8. Adjournment – meeting adjourned at 6:17 pm

S. Kessler

Minutes submitted by Ann Barrett, Secretary

Office/Animal Care Manager Report (from Jaime Jones)

- Animal Population as of 06/01/2015
- Cats=82 Dogs=22
- Progress Report:
- Research and Development of Kuranda Bed project
- Ordering of parts to obtain approved plan
- 3 Presentations to St. Peters Grade School
- Conference call and documentation work on Shelter Track
- Hiring and Onboarding of Kameyon Forseth
- Bi-weekly Payroll, Monthly Accounting and Animal Care Lead

Medical Staff Progress Report (from Kim Peacock, DVM)Spay/neuter/dental/other surgery numbers include:

Canine: spay 4, neuter 4 (1 cryptorchid), dentals 2, other 2

Feline: spay 8, neuter 21, dentals 6, other 5

Euthanasia numbers:

Canine: Health/medical: 0 Behavioral: 0

Feline: Health/medical: 3 (hit by car, FIV+, rat poison) Behavioral: 4

~Amy Gilbert, a veterinary technician student, from Globe University in Appleton continued her internship in the medical deptment.

~Connie King resigned on May 11and is moving to Minnesota.

~All of the medical equipment ordered last month has arrived and all is functional. Once we are full staffed again we will be able to handle a much higher surgical load in the same amount of time. Thank you again Brett and Darci!!!

~Kitten season has arrived. With the great work of Amanda and others at the shelter all animals too young for adoption have been put in the care of our wonderful foster's. This will reduce the likelihood of severe illness in the kittens. Hopefully we will continue to be able to get them out of the shelter rapidly.

~The new isolation room is finished and in use as well as the new intake room. Ventilation was changed, electrical wiring done, a wall built and floor and wall painting accomplished. Labor for

the wall construction was generously donated by _____. Brett coordinated and worked on the revamping of the rooms.

~The Addisonian dog has been doing well at the shelter and someone has chosen to adopt this special needs Border Collie. Our heartworm positive Cairn terrier that we treated has also found a loving home.

Adoption Coordinator Progress Report (from Amanda Tucker)

- Amanda has started to train Deann in the adoption office. Amanda has just recently started to apply for jobs in the Madison area. She has held off to this point to ensure that she could stay at the shelter until the proper amount of staff were hired and trained. Her goal is to not leave the shelter “hanging”. Deann and Amanda are working to figure out the training schedule for Dan the new HO and a more set training schedule for Deann.
- In May 11 dogs, 17 cats and 1 guinea pig were adopted.
- As of May 31st the shelter was housing 76 cats and 19 dogs. Of that group we have four mom cats in foster with four babies each.

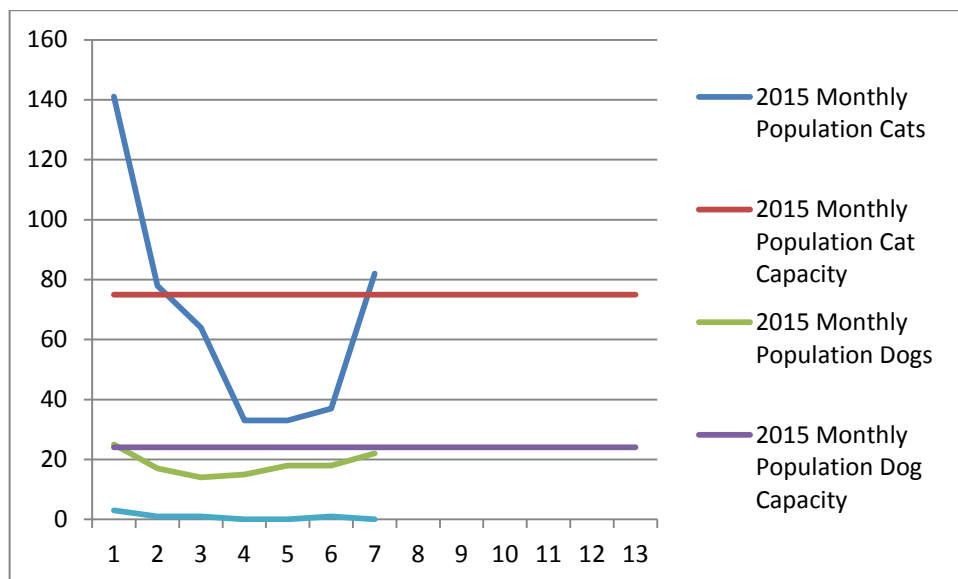
Executive Director (from Chris Langenfeld)

- Humane Officer positions being restructured with a new three week rotating schedule and hiring for two H.O. positions is underway.
- Reviewing volunteer rules with staff. Volunteers need to follow the same rules as staff. Base rule is that no animals from stray side can be handled by volunteers prior to the animal passing a temperament test.
- Medical room, isolation room and intake room being renovated.
- Safety focus everywhere: We are increasing attention on proper dryer lint removal, building security, cat/dog handling and proper handling of cleaning chemicals.
- Temperament test: Increasing interdepartmental understanding of and access to temperament test results.
- Staff management: Improving interdepartmental cooperation by utilizing departmental inclusion.
- Donor relationship building: To increase donor loyalty, more focus is being placed on appreciation and developing meaningful relationships, not “selling” them.
- An unexpected donation of fencing and construction supplies, by Paul and Charlene Smuda, has jumpstarted a double layered safety fence project in the southern outdoor kennels.

- Low cost spay and neuter strategy meeting was held. Progress is being made. Equipment has been ordered, installed and is being tested. Operational aspects are being reviewed and pricing structure is under review.
- Volunteer enhancement and coordination is under development.
- Animal enrichment program is under development.
- Evaluation of our education programming is underway. Review of requested programs and level of customer satisfaction are the primary focus.
- Community outreach is increasing: Roz Clark, YMCA Humane Resource Director, saw the Stevens Point Journal article and wants to partner. We are starting with Walk 4 Wags. She is getting a team of employees together to do the walk.
- I met Karen from the Portage County Business Council at a meeting several weeks ago. She thought of HSPC as a result and offered us two slots at their golf outing for free!

Exhibit 1

- Animal Population as of 06 /03/15: Cats: / Dogs:



Note: The graph depicts the population at the beginning of the month and does not reflect the highs and lows that occur during the month.

Exhibit 2

2015 Monthly Population

Date	Cats	Cat Capacity	Dogs	Dog Capacity	Other					
12/31/2014	141	75	25	24	3					
1/2/2015	78	75	17	24	1					
2/5/2015	64	75	14	24	1					
3/2/2015	33	75	15	24	0					
4/1/2015	33	75	18	24	0					
5/5/2015	37	75	18	24	1					
6/1/2015	82	75	22	24	0					
7/1/2015		75		24						
8/1/2015		75		24						
9/1/2015		75		24						
10/1/2015		75		24						
11/1/2015		75		24						
12/1/2015		75		24						

*This depicts the population at the beginning of the month, this does not reflect our weekly highs and lows that occur



Operations Committee Report

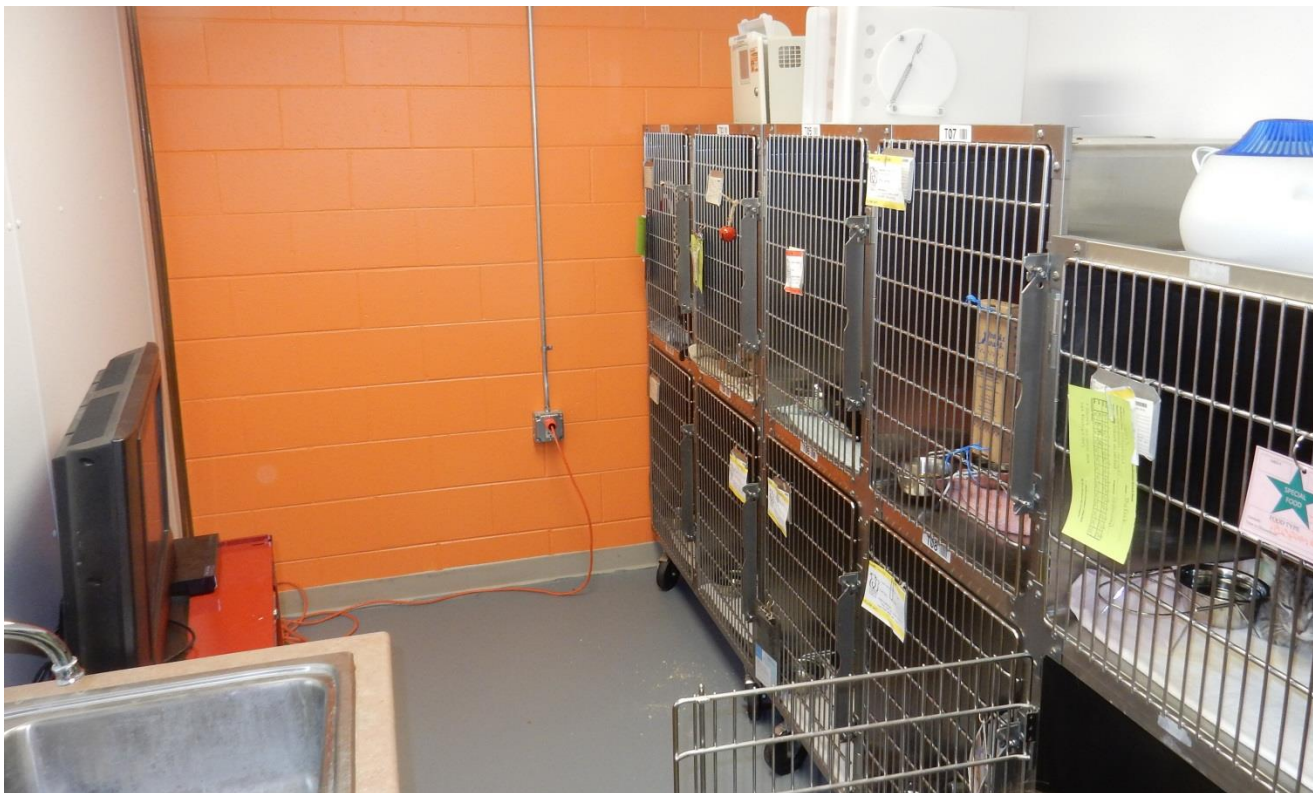
April 27, 2015 – 5:30PM

Present: Shelia Kessler, Dennis Schenk, Brett Jarman, Chris Langenfeld Executive Director

Absent Lyne Kawleski

- Review Humane Officer progress
 - The Humane Officers have switched to a new schedule that was published last month. Initial feedback is positive and no changes have been requested.
 - Interviewing for an additional Humane Officer is proceeding and Chris reported that an offer had been extended.
(Information since the meeting – The offer has been accepted with a June 15 start date.)
- Authorize hiring a CVT position
 - Connie King's resignation eliminated our only CVT staff member. This has increased the Vet's workload as some tasks may only be performed by a VET or CVT. We have been fortunate that we have had a Globe University student acting as an intern 4 days a week.

By unanimous consent the operations committee approved a request to hire a CVT.
(Information since the meeting – An offer has been made to the Globe Intern with a June 22 start date)
- Tour room improvements in the veterinary department
 - Feist Construction has built a wall in the old transition room.
 - The old transition room has been converted to an isolation room and a cat intake room
 - Additional donated medical equipment has been received
 - The cat isolation room (ISO) has been completed (orange)
 - The cat intake room has been completed (yellow)
 - The room for dealing with animals owned by other shelters or by people not related to HSPC has been painted and is being outfitted.



Isolation room



Intake room



Future customer contact room

Board Members

Committees

June 2015

Last Name	First Name	Title							total
			Executive	Operations	Fund Raising	Finance	Volunteer	Education	
Kessler	Sheila	Secretary	X	X				X	3
Jarman	Brett	Vice President	X	C	X		X		4
Barrett	Ann	Director	X		C				1
Kawleski	Lyne	Director	X	X	C	C	C		5
Higgins	Kelly	Director			X				1
Higgins	Ken	Director			X				1
Kelble	Tom	Director			X			X	2
Knutson	Jenny	Director			X				
Kunst	Lisa	Director			X				1
Redfield	Jared	Director						C	1
Schenk	Dennis	Director		X		X			2
Westphal	Myra	Director			X				1
12board members	Total		4	3	9	3	2	4	

Committee

Meets

Operations	Last Monday of month (Or first Monday of the month depending on the calendar)
Finance	Last Wednesday of the month (or First Wednesday of the month depending upon the calendar)
Fund Raising	Various Saturday Mornings & before board meeting
Volunteer / HR	adhoc committee
Education	Various lunch meetings (typically the Friday before the board meeting)

All meetings are subject to change based on the needs of HSPC.



Finance Committee Report

June 3rd, 2015

Attendees: Jaime Jones, Dennis Schenk, Chris Langenfeld , Linda Redfield.

Minutes:

Reviewed Jan-April Financials-Currently at \$188.84 Loss Jan-April.

- Expenses are down but so is income
- Animal Numbers are also down through April
- Jaime mentioned there were only 72 cats that came in for May in years past there were over 100 + cats that came in.

Discussed the need to get names switched on bank accounts

1. Linda, Chris and Jaime went to Associated to start the process and research steps needed to get this project done.

HUMANE SOCIETY OF PORTAGE COUNTY INC

Balance Sheet

As of April 30, 2015

	<u>Apr 30, 15</u>
ASSETS	
Current Assets	
Checking/Savings	
1005 · Petty cash	100.00
1032 · Associated Bank checking	26,734.16
1034 · US Bank checking	32,058.39
1042 · Associated Bank money market	63,829.56
1043 · Pay Pal account	683.21
1047 · Stevens Point Post Office	28.27
Total Checking/Savings	<u>123,433.59</u>
Accounts Receivable	
11000 · Accounts Receivable	510.66
Total Accounts Receivable	<u>510.66</u>
Other Current Assets	
1045 · Capital Expenditure Fund	156,024.75
1046 · Schlieper Fund	207,506.18
1048 · Community Foundation Endowment	118,153.57
12101 · Prepaid Expense	400.00
12102 · Prepaid Insurance	9,654.00
12105 · Inventory-Merchandise	2,515.73
Total Other Current Assets	<u>494,254.23</u>
Total Current Assets	618,198.48
Fixed Assets	
1500 · Land	109,061.00
1502 · Land improvements	114,058.70
1503 · A/D - land improvements	-94,018.81
1512 · Building	1,256,793.03
1514 · A/D - building	-256,237.81
1520 · Building improvements	33,531.80
1521 · A/D - building improvements	-3,155.24
1530 · Shelter equipment	143,577.05
1531 · A/D - shelter equipment	-135,065.51
1540 · Office equipment	34,281.17
1541 · A/D - office equipment	-25,768.73
1545 · Spay/neuter equipment	20,266.74
1546 · A/D - spay/neuter equipment	-16,833.50
1550 · Vehicles	28,965.59
1551 · A/D - vehicles	-28,081.57
Total Fixed Assets	<u>1,181,373.91</u>
TOTAL ASSETS	<u>1,799,572.39</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
2011 · Associated Bank-Visa	3,054.40
2014 · Kwik Trip Card	142.10
Total Credit Cards	<u>3,196.50</u>
Other Current Liabilities	
2010 · Unearned contract income	42,178.82
2030 · Dog licenses payable	2,087.00
2040 · Wisconsin sales tax payable	159.20
2300 · Accrued wages	9,923.34
Total Other Current Liabilities	<u>54,348.36</u>
Total Current Liabilities	<u>57,544.86</u>
Total Liabilities	57,544.86
Equity	

4:52 PM

05/13/15

Accrual Basis

HUMANE SOCIETY OF PORTAGE COUNTY INC

Balance Sheet

As of April 30, 2015

	<u>Apr 30, 15</u>
3040 · Retained earnings	1,802,748.16
32000 · Unrestricted Net Assets	-60,531.79
Net Income	<u>-188.84</u>
Total Equity	<u>1,742,027.53</u>
TOTAL LIABILITIES & EQUITY	<u><u>1,799,572.39</u></u>

HSPC Budget

	Mar 15	Budget	Mar 14	Jan - Mar 15	YTD Budget	Jan - Mar 14	Jan - Dec 14	Annual Budget	Adj Budget
Ordinary Income/Expense									
Income									
4000 · Dog adoption income	1,480.00	2,500.00	2,275.00	5,355.00	7,500.00	5,548.00	28,800.00	30,000.00	28,000.00
4010 · Cat adoption income	975.00	1,500.00	855.00	3,440.00	4,500.00	3,850.00	18,785.00	18,000.00	18,000.00
4030 · Surrender income	190.00	416.67	615.00	1,270.00	1,250.01	1,215.00	5,180.00	5,000.00	5,000.00
4040 · Dog redemption income	240.00	416.67	150.00	390.00	1,250.01	450.00	3,676.25	5,000.00	3,500.00
4050 · Cat redemption income	20.00	58.33	0.00	70.00	174.99	0.00	677.92	700.00	700.00
4080 · Quarantine income	150.00	150.00	125.00	300.00	450.00	417.00	1,457.00	1,800.00	1,800.00
4085 · Dog Training Income	75.00	166.66	0.00	685.00	499.98	750.00	2,220.00	2,000.00	2,000.00
4116 · Rabies fee income	461.00	250.00	250.00	461.00	750.00	275.00	400.00	3,000.00	1,000.00
4120 · Miscellaneous shelter income	173.00	0.00	0.00	173.00	0.00	81.00	462.00	0.00	400.00
4130 · Boarding fee income	295.00	333.34	165.00	602.18	1,000.02	555.00	3,390.75	4,000.00	3,500.00
4135 · Vaccination fee income	45.00	250.00	0.00	115.48	750.00	25.00	287.00	3,000.00	1,000.00
4210 · County contract income	21,089.42	21,008.34	20,665.08	63,268.26	63,025.02	61,995.24	247,980.96	252,100.00	252,100.00
4300 · MERCHANDISE SALES									
4310 · Merchandise Sales	61.18	166.66	77.65	210.18	499.98	154.26	1,246.57	2,000.00	2,000.00
Total 4300 · MERCHANDISE SALES	61.18	166.66	77.65	210.18	499.98	154.26	1,246.57	2,000.00	2,000.00
Total Income	25,254.60	27,216.67	25,177.73	76,340.10	81,650.01	75,315.50	314,563.45	326,600.00	319,000.00
Expense									
50000 · SHELTER EXPENSES									
5000 · Shelter payroll expense	30,153.33	32,375.00	23,218.50	86,699.52	97,125.00	72,959.64	320,194.18	388,500.00	375,000.00
5005 · Shelter payroll tax expense	2,306.66	2,333.34	1,776.21	6,196.37	7,000.02	5,581.41	26,468.81	28,000.00	27,000.00
5010 · Shelter unemployment expense	816.05	1,166.66	506.18	1,528.52	3,499.98	1,590.53	3,932.40	14,000.00	4,000.00
5012 · Medical Reimbursement	0.00	250.00	0.00	0.00	750.00	0.00	4,013.77	3,000.00	3,000.00
5015 · Shelter supply expense	568.74	1,666.66	1,807.04	2,786.65	4,999.98	4,864.30	16,851.00	20,000.00	15,000.00
5020 · Shelter equipment expense	72.75	166.66	0.00	72.75	499.98	0.00	0.00	2,000.00	2,000.00
5025 · Shelter equip repair and mainte	851.76	250.00	0.00	894.08	750.00	0.00	1,822.08	3,000.00	3,000.00
5028 · Animal control expense	0.00	41.66	0.00	0.00	124.98	0.00	0.00	500.00	500.00
5035 · Shelter vet expense	0.00	416.66	757.00	344.90	1,249.98	2,137.89	35,883.54	5,000.00	5,000.00
5037 · Medical supply expense	1,548.99	2,000.00	1,247.18	7,517.55	6,000.00	4,868.25	24,396.37	24,000.00	30,000.00
5050 · Shelter uniform expense	0.00	41.66	0.00	0.00	124.98	166.50	0.00	500.00	500.00
5052 · Humane Officer uniform expense	0.00	83.34	166.50	166.50	250.02	0.00	166.50	1,000.00	1,000.00
5060 · Shelter travel	103.90	83.34	0.00	103.90	250.02	12.64	1,032.61	1,000.00	1,000.00
5065 · Shelter staff training	33.99	83.34	0.00	485.58	250.02	0.00	523.41	1,000.00	1,000.00
5067 · Shelter Humane Officer training	75.00	125.00	404.00	555.00	375.00	404.00	1,829.66	1,500.00	4,500.00
5096 · Rabies tag expense	0.00	0.00	-70.41	72.81	100.00	0.00	0.00	100.00	150.00

HSPC Budget

	<u>Mar 15</u>	<u>Budget</u>	<u>Mar 14</u>	<u>Jan - Mar 15</u>	<u>YTD Budget</u>	<u>Jan - Mar 14</u>	<u>Jan - Dec 14</u>	<u>Annual Budget</u>	<u>Adj Budget</u>
5097 · Microchip expense	0.00	1,000.00	0.00	2,048.90	3,000.00	0.00	7,401.63	12,000.00	8,000.00
5099 · Miscellaneous shelter expense	49.97	166.66	0.00	161.59	499.98	151.00	1,316.39	2,000.00	2,000.00
Total 50000 · SHELTER EXPENSES	36,581.14	42,249.98	29,812.20	109,634.62	126,849.94	92,736.16	445,832.35	507,100.00	482,650.00
5018 · MERCHANDISE-COGS	0.00	250.00	0.00	0.00	750.00	0.00	599.05	3,000.00	3,000.00
52000 · SPAY/NEUTER EXPENSES									
5215 · Spay/neuter supplies	1,146.56	1,250.00	0.00	1,754.01	3,750.00	572.87	1,491.36	15,000.00	15,000.00
5235 · Spay/neuter vet expense	0.00	0.00	1,867.58	0.00	0.00	5,877.06	12,148.65		0.00
5237 · Spay/neuter medical supplies	0.00	0.00	0.00	116.00	0.00	0.00	253.05		0.00
Total 52000 · SPAY/NEUTER EXPENSES	1,146.56	1,250.00	1,867.58	1,870.01	3,750.00	6,449.93	13,893.06	15,000.00	15,000.00
55000 · VEHICLE EXPENSES									
5510 · Vehicle maintenance & repair e	0.00	250.00	354.71	100.00	750.00	933.44	2,221.03	3,000.00	3,000.00
5520 · Vehicle insurance expense	418.10	391.66	354.33	1,153.92	1,174.98	1,128.73	4,288.30	4,700.00	4,700.00
5530 · Vehicle gas	109.33	400.00	461.40	516.71	1,200.00	1,065.20	4,576.32	4,800.00	4,000.00
5535 · Mileage reimbursement	0.00	83.34	336.60	0.00	250.02	735.08	851.67	1,000.00	1,000.00
5550 · Cellular phone expense	129.59	150.00	122.76	259.18	450.00	649.26	1,920.92	1,800.00	1,800.00
Total 55000 · VEHICLE EXPENSES	657.02	1,275.00	1,629.80	2,029.81	3,825.00	4,511.71	13,858.24	15,300.00	14,500.00
65000 · EDUCATION EXPENSES									
6610 · Video expense	270.00	100.00	225.00	270.00	300.00	405.00	1,080.00	1,200.00	1,200.00
Total 65000 · EDUCATION EXPENSES	270.00	100.00	225.00	270.00	300.00	405.00	1,080.00	1,200.00	1,200.00
70000 · ADMINISTRATIVE EXPENSES									
7000 · Office supply expense	169.82	250.00	405.78	1,297.56	750.00	405.78	2,305.74	3,000.00	2,000.00
7001 · Humane Officer supplies	0.00	41.66	0.00	0.00	124.98	0.00	0.00	500.00	500.00
7020 · Office equipment repair & maint	0.00	100.00	0.00	0.00	300.00	0.00	375.00	1,200.00	1,200.00
7030 · Advertising expense	40.00	291.66	40.00	40.00	874.98	40.00	190.00	3,500.00	1,000.00
7050 · Dues and membership expense	0.00	41.66	0.00	100.00	124.98	110.00	575.00	500.00	500.00
7060 · Subscriptions expense	618.00	750.00	540.00	1,409.70	2,250.00	1,122.00	8,386.68	9,000.00	9,000.00
7070 · License and application fees	0.00	58.34	0.00	0.00	175.02	731.00	2,025.63	700.00	700.00
7080 · Accounting - in house	72.49	416.66	69.49	250.46	1,249.98	258.45	3,389.86	5,000.00	5,000.00
7110 · Postage expense	304.20	416.66	1,030.16	304.20	1,249.98	1,230.34	4,843.48	5,000.00	5,000.00
7120 · Telephone expense	199.26	200.00	193.56	587.30	600.00	580.19	2,332.05	2,400.00	2,400.00
7125 · Internet expense	50.00	58.34	55.00	236.95	175.02	205.95	699.80	700.00	700.00
7140 · Outside services									
7141 · Attorney Fees	0.00	0.00	1,107.25	-250.00	0.00	1,107.25	4,207.25		0.00
7140 · Outside services - Other	700.00	1,666.66	2,500.00	1,700.00	4,999.98	5,500.00	18,875.00	20,000.00	12,000.00
Total 7140 · Outside services	700.00	1,666.66	3,607.25	1,450.00	4,999.98	6,607.25	23,082.25	20,000.00	12,000.00

HSPC Budget

	<u>Mar 15</u>	<u>Budget</u>	<u>Mar 14</u>	<u>Jan - Mar 15</u>	<u>YTD Budget</u>	<u>Jan - Mar 14</u>	<u>Jan - Dec 14</u>	<u>Annual Budget</u>	<u>Adj Budget</u>
7150 · Bank charges	195.47	208.34	110.55	761.47	625.02	542.77	2,746.57	2,500.00	3,000.00
7160 · Insurance - workers compensatio	0.00	833.34	0.00	1,602.00	2,500.02	2,149.00	11,803.00	10,000.00	8,000.00
7165 · Insurance directors & officers	64.22	75.00	68.90	197.56	225.00	219.48	819.51	900.00	900.00
Total 70000 · ADMINISTRATIVE EXPENSES	2,413.46	5,408.32	6,120.69	8,237.20	16,224.96	14,202.21	63,574.57	64,900.00	51,900.00
75000 · HOUSING EXPENSES									
7500 · Building repair & maint expense	1,373.58	833.34	1,365.05	1,614.51	2,500.02	4,471.72	18,871.32	10,000.00	10,000.00
7505 · Security monitoring expense	0.00	41.66	0.00	342.84	124.98	332.88	332.88	500.00	500.00
7510 · Heat and electricity expense	2,494.76	2,500.00	2,726.93	7,889.40	7,500.00	8,432.80	30,410.70	30,000.00	30,000.00
7515 · Trash removal	240.66	250.00	216.05	721.98	750.00	648.15	2,814.09	3,000.00	3,000.00
7517 · Snowplowing	0.00	83.34	0.00	0.00	250.02	150.00	150.00	1,000.00	1,000.00
7520 · Water and sewer expense	0.00	583.34	0.00	0.00	1,750.02	1,693.60	6,788.00	7,000.00	7,000.00
7540 · Insurance property & casualty	64.22	83.34	68.90	197.56	250.02	219.48	827.85	1,000.00	1,000.00
Total 75000 · HOUSING EXPENSES	4,173.22	4,375.02	4,376.93	10,766.29	13,125.06	15,948.63	60,194.84	52,500.00	52,500.00
Total Expense	45,241.40	54,908.32	44,032.20	132,807.93	164,824.96	134,253.64	599,032.11	659,000.00	620,750.00
8000 · IN-KIND DONATIONS									
8010 · IN KIND DONATIONS	-3,848.29	0.00	-85.00	-3,848.29		-6,961.39	-18,488.94	0.00	0.00
8015 · In-Kind Shelter Supplies	3,036.63	0.00	79.00	3,036.63		6,891.39	10,019.98	0.00	0.00
8055 · In Kind-Conference Expense	443.20	0.00	0.00	443.20		0.00	1,666.72	0.00	0.00
8060 · In Kind Donations-Office Supply	99.00	0.00	6.00	99.00		6.00	3,010.01	0.00	0.00
8065 · In Kind Donations-Office R & M	0.00	0.00	0.00	0.00		64.00	454.29	0.00	0.00
8080 · In Kind Donation-Building R & M	269.46	0.00	0.00	269.46		0.00	1,456.93	0.00	0.00
Total 8000 · IN-KIND DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	-1,881.01	0.00	0.00
Net Ordinary Income	-19,986.80	-27,691.65	-18,854.47	-56,467.83	-83,174.95	-58,938.14	-282,587.65	-332,400.00	-301,750.00
Other Income/Expense									
Other Income									
85000 · FUNDRAISING INCOME									
8500 · Membership income	0.00	0.00	0.00	0.00		140.00	140.00		
8520 · Gifts and donations income	31,560.73	5,416.66	4,645.91	36,609.78	16,249.98	14,895.69	99,667.24	65,000.00	100,000.00
8530 · Honorarium income	20.00	166.66	70.00	285.00	499.98	570.00	4,877.56	2,000.00	2,000.00
8900 · Interest income	2.12	416.66	6.26	12.20	1,249.98	36.99	82.26	5,000.00	5,000.00
8901 · Dividend income	0.00	416.66	0.00	0.00	1,249.98	0.00	0.00	5,000.00	5,000.00
9000 · Neuter sponsor income	185.00	291.66	0.00	185.00	874.98	150.00	3,010.50	3,500.00	3,500.00
9001 · Memorial income	1,785.00	1,416.66	775.00	2,555.00	4,249.98	2,495.00	24,221.44	17,000.00	17,000.00

HSPC Budget

	Mar 15	Budget	Mar 14	Jan - Mar 15	YTD Budget	Jan - Mar 14	Jan - Dec 14	Annual Budget	Adj Budget
9002 · Can donation income	786.06	541.66	699.98	1,563.10	1,624.98	1,602.71	6,257.85	6,500.00	6,500.00
9003 · Paws income	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00
9004 · Spay/neuter clinic income	0.00	416.66	0.00	160.00	1,249.98	0.00	0.00	5,000.00	5,000.00
9005 · Kevin Ford golf outing income	3,900.00	0.00	0.00	3,900.00	0.00	0.00	17,134.00	14,000.00	19,000.00
9006 · Microchip clinic income	0.00	41.66	90.00	0.00	124.98	90.00	120.00	500.00	500.00
9013 · Fur ball income	0.00	0.00	0.00	55.00	0.00	0.00	24,170.41	25,000.00	25,000.00
9023 · Walk for Wags income	50.00	0.00	0.00	50.00	0.00	0.00	15,921.00	15,000.00	15,000.00
9032 · Aluminum can recycling income	326.00	375.00	395.60	922.80	1,125.00	980.80	4,583.70	4,500.00	4,500.00
9300 · In-house fundraising income	0.00	83.34	0.00	0.00	250.02	0.00	3,707.14	1,000.00	1,000.00
9400 · Miscellaneous fund raising inco	200.00	1,250.00	5,000.00	253.00	3,750.00	5,100.00	46,709.25	15,000.00	5,000.00
9410 · Appeal income	695.00	0.00	374.00	3,062.46	5,000.00	3,304.00	48,376.27	60,000.00	30,000.00
9450 · Miscellaneous other income	0.00	83.34	0.00	35.63	250.02	27.03	265.95	1,000.00	
Total 85000 · FUNDRAISING INCOME	39,509.91	10,916.62	12,056.75	49,648.97	37,749.86	29,392.22	299,257.57	245,000.00	244,000.00
9499 · Sales tax discount	10.00	10.00	10.00	30.00	30.00	30.00	120.00	120.00	120.00
Other Expense	39,519.91	10,926.62	12,066.75	49,678.97	37,779.86	29,422.22	299,377.57	245,120.00	244,120.00
8909 · Investment fees expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
9500 · FUNDRAISING EXPENSES									
9513 · Fur ball expense	35.82	0.00	0.00	35.82	0.00	0.00	2,192.88	2,400.00	2,400.00
9523 · Walk for the Wags expense	35.82	0.00	0.00	35.82	0.00	0.00	3,049.35	3,800.00	3,800.00
9535 · Kevin Ford golf outing expense	119.22	0.00	0.00	345.46	0.00	0.00	5,567.95	5,500.00	5,500.00
9900 · Miscellaneous fund raising expe	1,192.65	125.00	0.00	1,192.65	375.00	96.95	3,525.57	1,500.00	1,500.00
9910 · Appeal expense	1,141.83	0.00	0.00	1,141.83	4,000.00	0.00	7,917.31	16,000.00	4,000.00
Total 9500 · FUNDRAISING EXPENSES	2,525.34	125.00	0.00	2,751.58	4,375.00	96.95	22,253.06	29,200.00	17,200.00
9970 · Bad debt expense	0.00	83.34		0.00	250.02	-707.98	1,941.08	1,000.00	1,000.00
9980 · Interest expense	0.00	0.00	3.22	0.00	0.00	3.22	9.96		0.00
9990 · NSF checks	15.00	25.00		15.00	75.00	0.00	464.98	300.00	300.00
9995 · Miscellaneous other expense	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	0.00
Total Other Expense									
Net Other Income	2,540.34	233.34	3.22	2,766.58	4,700.02	-607.81	24,671.61	35,500.00	18,500.00
Net Income	36,979.57	10,693.28	12,063.53	46,912.39	33,079.84	30,030.03	274,705.96	209,620.00	225,620.00

HSPC Budget

Mar 15	Budget	Mar 14	Jan - Mar 15	YTD Budget	Jan - Mar 14	Jan - Dec 14	Annual Budget	Adj Budget
16,992.77	-16,998.37	-6,790.94	-9,555.44	-50,095.11	-28,908.11	-7,881.69	-122,780.00	-76,130.00



HSPC Fundraising Committee Meeting

Wednesday, May 13, 2015

6:20 pm

Present: Lyne Kawleski, Myra Westphal, Ann Barrett, Jenny Knutson, Brett Jarman, Tom Kelble, Kelly Higgins, Chris Langenfeld

1. Committee structure

a. Chair and Vice Chair of the committee

- i. Motion: to have both a chair and a vice chair of this committee (Westphal, Kawleski) motion carried.
- ii. Motion: to nominate Lyne for Chair (Kelble, Westphal) motion carried.
- iii. Motion: to nominate Myra for Vice Chair (Barrett, Knutson) motion carried.

b. Responsibilities

- i. Committee meeting agenda
- ii. Committee meeting minutes
- iii. Establish dates of regular meetings for fundraising committee
- iv. Overview of all events
- v. Consider being a Fundraising/Marketing/Public Relations committee

2. New Funding/Fundraiser Opportunities

- a. Grants, Donor Appeals, Newsletter; Chris
- b. Fundraiser Toolkit for website; Brett
- c. Legacy Program – Myra drafted text for this

3. Primary Events

Event execution is the main focus of the current committee.

- a. **Walk for Wags (W4W)** Sunday, June 28, 2015: Lead Team: Ann, Dolores and Lyne
Update on income, statistics and notes:
 - \$8,150.00 committed to date (\$2,650 collected) in sponsorship.
 - Five t-shirt sponsors to date. 2 more committed.

Had hoped the early promotion in the newsletter and the mailings in advance would have resulted in more walkers. Next newsletter has a full page walk registration. In the past this is when the most registrations have come in.

- Committee chose June 5 for 2016 as you want to reserve the park one year in advance and would prefer an earlier date for weather and farther from the Golf Outing.

b. HSPC Golf Open – Tuesday, July 14, 2015: Lead Team: Jenny, Dolores and Ted

Update on income, statistics and notes:

- \$16,075.00 committed to date (\$14,075.00 collected)
- 69 golfers registered to date compared to 67 total last year
- 14 hole sponsors (compared to 28 last year)

c. Fur Fest – Friday, October 16, 2015: Lead Team: Lyne and Myra

Update on income, statistics and notes:

- Looking for auctioneer for live auction
- Myra and one other will walk with item for sale (Vanna ☺)
- Emcee will be the NRG Media talent

5. Event Promotion

a. Emails

- Ann drafted an email for W4W with who, what, when and where to be sent this week.
- Will draft another for the week of the Walk – shorter and will highlight vendors.

b. Community Calendars

- Kelly to put all three events on Channel 7
- Ann to put all three events on SPACVB website

c. Facebook –

- Myra is posting promotional notices and updates on sponsorship opportunities. Looking for reach and frequency. She will create an event page the week before each event!

6. Other Events

- a. Would like to see a coordinator for other events like Spring Thaw or independent fundraisers, to help coordinate volunteers and details for those.

7. Other

- a. Bring sign up sheets for next board meeting for them to volunteer; what do they want to do at each event?



Education Committee Report

June 5, 2015



Humane Society of Portage County

IT Status Report – June 8, 2015

Completed in May 2015

Shelter Track – shelter system software

- Working with sheltertrack developer on several areas we want to have expanded. Recent staff changes and increased work on fundraising have slowed progress.

DonorPerfect

- Support for Walk for wags and golf registrations has increased. Donations from the May newsletter are increasing in volume.

Web based volunteer signup for event help

- Developed a web based signup form for Walk for wags and for the HSPC open

New larger server installed

- Reconfigured all applications to operate on a single larger server. Allocated additional process and memory to

Several larger activities not directly IT related

- Developed manual of projects to help organize operational priorities
- Helping implement vet space reorganization
 - Prep work before Fiest built a wall included emptying the rooms and storing contents
 - After the wall was built tasks included painting walls and floors and the coordination of electrical and HVAC contractors



On June 8, 2015 there were

421 volunteers in the system

-39 are in applicant status

—

381 active and trained

102 adults performed some service to HSPC in May – 1,330 hours

16 youth performed some service to HSPC in May – 52 hours



All Service By Assignment

Humane Society of Portage County

Assignment	Jan 2015 Hours	Feb 2015 Hours	Mar 2015 Hours	Apr 2015 Hours	May 2015 Hours	Total Hours
Administrative Assistant	17:00	17:11	11:43	18:39	21:20	85:53
Adoptions Counselor	0:00	0:00	0:00	0:00	0:00	0:00
Building Maintenance	0:00	11:00	1:07	0:00	4:16	16:23
Business Group Presenter	0:00	0:00	0:00	0:00	0:00	0:00
Cat Cage Crew	1:17	1:05	0:00	3:03	0:00	5:25
Cat Socialization (Orange Badge Required for Red Cats)	234:20	188:46	175:27	178:57	180:50	958:20
Coin Can Agent	0:00	0:00	0:00	0:00	0:00	0:00
Community Service	22:45	47:44	0:01	0:00	25:06	95:36
Dog - Front Desk	0:00	0:00	0:00	0:00	0:00	0:00
Dog - Kennels	0:00	0:00	0:00	0:00	0:00	0:00
Dog Kennel Crew	7:52	9:37	0:00	8:02	3:18	28:49
Dog Walker (Red Badge required for Red Dogs)	250:06	258:08	273:25	230:04	237:31	1,249:14
Dorsey	186:14	154:22	151:52	158:00	156:18	806:46
Education Classroom Presenter	0:00	0:00	0:00	0:00	0:00	0:00
Evening Animal Care	0:00	0:00	0:00	0:00	0:00	0:00
Fill The Van	0:00	0:00	0:00	0:00	0:00	0:00
Fur Ball at the Holiday Inn	0:00	0:00	0:00	0:00	0:00	0:00
Fur Ball preparation tasks	0:00	0:00	0:00	0:00	0:00	0:00

Assignment	Jan 2015 Hours	Feb 2015 Hours	Mar 2015 Hours	Apr 2015 Hours	May 2015 Hours	Total Hours
Greeter/Adoption Assistant	6:16	0:00	0:00	0:00	0:00	6:16
Housekeeping	8:49	14:36	2:25	0:00	2:39	28:29
IT Technician	202:28	223:44	256:40	231:18	224:00	1,138:10
Kitten Foster Care Giver	0:00	0:00	0:00	2:00	187:00	189:00
Medical Assistant	13:15	16:53	17:31	160:43	170:57	379:19
Open House - Santa Paws	0:00	0:00	0:00	0:00	0:00	0:00
Photographer	0:00	0:00	3:13	2:40	3:35	9:28
Rabbit Socialization	0:00	0:00	0:00	0:00	0:00	0:00
Reception / Greeter	0:00	0:00	0:00	0:00	0:00	0:00
Social Media	124:00	96:00	120:00	120:00	124:00	584:00
Team Rimi	0:00	0:00	0:00	0:00	0:00	0:00
Videographer	2:11	1:33	1:45	2:31	1:56	9:56
Youth Assistant	75:30	62:52	53:22	38:40	39:18	269:42
(None)	10:08	0:00	0:11	0:00	0:00	10:19
Grand total	1,162:11	1,103:31	1,068:42	1,154:37	1,382:04	5,871:05

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DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All Fur Ball contributions have been loaded (cash and non-cash gifts)
- All Volunteers have been added to DonorPerfect (current as of Mid November)
- Any person that purchased a Fur Ball raffle ticket, Fur Ball silent auction item or a sticker set for basket raffles have been added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect
- Donor Perfect has been the system of record for all donations since August 2013.

There are 7,988 constituent records in our Donor Perfect database

The following repots from DonorPerfect will provide additional details.

Search Constituents


Calendar Year Income Analysis with Gift Splits By GL_CODE for period ending 05/31/2015

					NUMBER OF GIFTS			AMOUNT			AVERAGE GIFT		
Code	Description	Splits	May Gifts	May Amount	YTD	Last Year	%Change	YTD	Last Year	%Change	YTD	Last Year	%Change
1010	Angel Gift - Capital Items												
		\$200.00-499.99	1	\$287.66	2	0	--.--%	\$492.41	\$0.00	--.--%	\$246.21	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	1	0.00%	\$1,249.99	\$1,395.74	-10.44%	\$1,249.99	\$1,395.74	-10.44%
		Total:	1	\$287.66	3	1	200.00%	\$1,742.40	\$1,395.74	24.84%	\$580.80	\$1,395.74	-58.39%
8065	Angel Gift - Repairs & Maint												
		\$25.00-49.99	0	\$0.00	3	0	--.--%	\$108.95	\$0.00	--.--%	\$36.32	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	4	0	--.--%	\$269.46	\$0.00	--.--%	\$67.37	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$163.57	-100.00%	\$0.00	\$163.57	0%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$327.76	\$0.00	--.--%	\$327.76	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$789.14	\$0.00	--.--%	\$789.14	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.--%	\$2,450.00	\$0.00	--.--%	\$2,450.00	\$0.00	100.00%
		Total:	0	\$0.00	10	1	900.00%	\$3,945.31	\$163.57	2,312.00%	\$394.53	\$163.57	141.20%
8055	Angel Gift Conference												
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$190.68	-100.00%	\$0.00	\$190.68	0%
		\$200.00-499.99	0	\$0.00	3	0	--.--%	\$1,070.67	\$0.00	--.--%	\$356.89	\$0.00	100.00%
		\$500.00-999.99	1	\$934.00	2	0	--.--%	\$1,434.00	\$0.00	--.--%	\$717.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	4	1	300.00%	\$6,242.56	\$1,476.04	322.93%	\$1,560.64	\$1,476.04	5.73%
		Total:	1	\$934.00	9	2	350.00%	\$8,747.23	\$1,666.72	424.82%	\$971.91	\$833.36	16.63%
8060	Angel Gift Office Supplies												
		\$25.00-49.99	0	\$0.00	1	0	--.--%	\$49.00	\$0.00	--.--%	\$49.00	\$0.00	100.00%

		\$50.00-99.99	1	\$66.99	3	3	0.00%	\$232.25	\$207.36	12.00%	\$77.42	\$69.12	12.00%
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$146.46	-100.00%	\$0.00	\$146.46	0%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$385.00	\$0.00	--.--%	\$385.00	\$0.00	100.00%
		Total:	1	\$66.99	5	4	25.00%	\$666.25	\$353.82	88.30%	\$133.25	\$88.46	50.64%
7060	Angel Gift Subscriptions												
		\$25.00-49.99	1	\$25.00	2	0	--.--%	\$50.00	\$0.00	--.--%	\$25.00	\$0.00	100.00%
		\$50.00-99.99	1	\$50.00	5	1	400.00%	\$250.00	\$50.00	400.00%	\$50.00	\$50.00	0.00%
		\$100.00-199.99	1	\$119.00	2	0	--.--%	\$248.95	\$0.00	--.--%	\$124.48	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$395.00	\$0.00	--.--%	\$395.00	\$0.00	100.00%
		Total:	3	\$194.00	10	1	900.00%	\$943.95	\$50.00	1,787.90%	\$94.40	\$50.00	88.79%
8015	Angel Gift Supplies												
		\$1.00-9.99	0	\$0.00	0	1	-100.00%	\$0.00	\$9.95	-100.00%	\$0.00	\$9.95	0%
		\$25.00-49.99	2	\$65.32	2	3	-33.33%	\$65.32	\$118.10	-44.69%	\$32.66	\$39.37	-17.04%
		\$50.00-99.99	1	\$72.49	1	23	-95.65%	\$72.49	\$1,450.11	-95.00%	\$72.49	\$63.05	14.98%
		\$100.00-199.99	1	\$135.20	2	13	-84.62%	\$297.17	\$1,694.32	-82.46%	\$148.59	\$130.33	14.00%
		\$200.00-499.99	0	\$0.00	1	6	-83.33%	\$250.00	\$1,767.53	-85.86%	\$250.00	\$294.59	-15.14%
		\$500.00-999.99	0	\$0.00	1	3	-66.67%	\$500.00	\$1,983.82	-74.80%	\$500.00	\$661.27	-24.39%
		\$1,000.00-9999.99	0	\$0.00	0	4	-100.00%	\$0.00	\$5,950.10	-100.00%	\$0.00	\$1,487.53	0%
		Total:	4	\$273.01	7	53	-86.79%	\$1,184.98	\$12,973.93	-90.87%	\$169.28	\$244.79	-30.85%
9410	Appeal Income												
		\$1.00-9.99	0	\$0.00	1	7	-85.71%	\$5.00	\$39.00	-87.18%	\$5.00	\$5.57	-10.26%
		\$10.00-24.99	0	\$0.00	7	23	-69.57%	\$125.00	\$360.00	-65.28%	\$17.86	\$15.65	14.09%
		\$25.00-49.99	2	\$50.00	25	65	-61.54%	\$645.00	\$1,690.00	-61.83%	\$25.80	\$26.00	-0.77%
		\$50.00-99.99	0	\$0.00	12	33	-63.64%	\$625.00	\$1,650.00	-62.12%	\$52.08	\$50.00	4.17%
		\$100.00-199.99	1	\$150.00	7	10	-30.00%	\$822.46	\$1,000.00	-17.75%	\$117.49	\$100.00	17.49%
		\$200.00-499.99	0	\$0.00	4	2	100.00%	\$850.00	\$450.00	88.89%	\$212.50	\$225.00	-5.56%
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$500.00	\$0.00	--.--%	\$500.00	\$0.00	100.00%
		Total:	3	\$200.00	57	140	-59.29%	\$3,572.46	\$5,189.00	-31.15%	\$62.67	\$37.06	69.10%
9029	Business % of sales												
		\$1.00-9.99	0	\$0.00	1	0	--.--%	\$4.43	\$0.00	--.--%	\$4.43	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	0	3	-100.00%	\$0.00	\$95.93	-100.00%	\$0.00	\$31.98	0%
		Total:	0	\$0.00	1	3	-66.67%	\$4.43	\$95.93	-95.38%	\$4.43	\$31.98	-86.15%
9027	Business Employee/Patron Gifts												

		\$10.00-24.99	0	\$0.00	1	0	--.--%	\$20.00	\$0.00	--.--%	\$20.00	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	2	2	0.00%	\$154.67	\$108.57	42.46%	\$77.34	\$54.29	42.46%
		\$100.00-199.99	0	\$0.00	2	1	100.00%	\$219.63	\$113.01	94.35%	\$109.82	\$113.01	-2.83%
		\$200.00-499.99	0	\$0.00	2	0	--.--%	\$863.64	\$0.00	--.--%	\$431.82	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$4,500.00	-100.00%	\$0.00	\$4,500.00	0%
		Total:	0	\$0.00	7	4	75.00%	\$1,257.94	\$4,721.58	-73.36%	\$179.71	\$1,180.40	-84.78%
9028	Business Matching Gift												
		\$50.00-99.99	0	\$0.00	0	2	-100.00%	\$0.00	\$120.00	-100.00%	\$0.00	\$60.00	0%
		\$100.00-199.99	0	\$0.00	2	0	--.--%	\$230.00	\$0.00	--.--%	\$115.00	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$300.00	\$0.00	--.--%	\$300.00	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$500.00	\$0.00	--.--%	\$500.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,250.00	-100.00%	\$0.00	\$1,250.00	0%
		Total:	0	\$0.00	4	3	33.33%	\$1,030.00	\$1,370.00	-24.82%	\$257.50	\$456.67	-43.61%
9030	Business Refund												
		\$25.00-49.99	0	\$0.00	1	0	--.--%	\$25.00	\$0.00	--.--%	\$25.00	\$0.00	100.00%
		\$50.00-99.99	1	\$60.00	1	0	--.--%	\$60.00	\$0.00	--.--%	\$60.00	\$0.00	100.00%
		Total:	1	\$60.00	2	0	--.--%	\$85.00	\$0.00	--.--%	\$42.50	\$0.00	100.00%
9026	Business Sponsored Event												
		\$200.00-499.99	0	\$0.00	0	1	-100.00%	\$0.00	\$369.33	-100.00%	\$0.00	\$369.33	0%
		Total:	0	\$0.00	0	1	-100.00%	\$0.00	\$369.33	-100.00%	\$0.00	\$369.33	0%
9412	Canine Mayor												
		\$25.00-49.99	0	\$0.00	0	18	-100.00%	\$0.00	\$515.00	-100.00%	\$0.00	\$28.61	0%
		\$50.00-99.99	0	\$0.00	0	7	-100.00%	\$0.00	\$465.00	-100.00%	\$0.00	\$66.43	0%
		\$100.00-199.99	0	\$0.00	0	3	-100.00%	\$0.00	\$460.00	-100.00%	\$0.00	\$153.33	0%
		\$200.00-499.99	0	\$0.00	0	1	-100.00%	\$0.00	\$420.00	-100.00%	\$0.00	\$420.00	0%
		Total:	0	\$0.00	0	29	-100.00%	\$0.00	\$1,860.00	-100.00%	\$0.00	\$64.14	0%
9006	Coin Cans												
		\$10.00-24.99	1	\$16.44	3	0	--.--%	\$59.81	\$0.00	--.--%	\$19.94	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	5	0	--.--%	\$163.18	\$0.00	--.--%	\$32.64	\$0.00	100.00%
		\$50.00-99.99	2	\$161.07	7	1	600.00%	\$541.36	\$60.13	800.32%	\$77.34	\$60.13	28.62%
		\$100.00-199.99	0	\$0.00	4	0	--.--%	\$635.28	\$0.00	--.--%	\$158.82	\$0.00	100.00%
		\$200.00-499.99	1	\$223.55	2	0	--.--%	\$521.58	\$0.00	--.--%	\$260.79	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,922.60	-100.00%	\$0.00	\$1,922.60	0%

		Total:	4	\$401.06	21	2	950.00%	\$1,921.21	\$1,982.73	-3.10%	\$91.49	\$991.37	-90.77%
9403	Commemorative Brick												
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$50.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	2	0	--.--%	\$200.00	\$0.00	--.--%	\$100.00	\$0.00	100.00%
		\$200.00-499.99	1	\$200.00	1	0	--.--%	\$200.00	\$0.00	--.--%	\$200.00	\$0.00	100.00%
		Total:	1	\$200.00	4	0	--.--%	\$450.00	\$0.00	--.--%	\$112.50	\$0.00	100.00%
9413	Commemorative Plaque												
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$100.00	-100.00%	\$0.00	\$100.00	0%
		\$200.00-499.99	0	\$0.00	0	1	-100.00%	\$0.00	\$350.00	-100.00%	\$0.00	\$350.00	0%
		Total:	0	\$0.00	0	2	-100.00%	\$0.00	\$450.00	-100.00%	\$0.00	\$225.00	0%
9007	Estate												
		\$10,000.00+	0	\$0.00	1	0	--.--%	\$23,733.69	\$0.00	--.--%	\$23,733.69	\$0.00	100.00%
		Total:	0	\$0.00	1	0	--.--%	\$23,733.69	\$0.00	--.--%	\$23,733.69	\$0.00	100.00%
9404	Extra Gift from thank you												
		\$1.00-9.99	0	\$0.00	0	1	-100.00%	\$0.00	\$7.00	-100.00%	\$0.00	\$7.00	0%
		\$10.00-24.99	1	\$20.00	1	7	-85.71%	\$20.00	\$90.00	-77.78%	\$20.00	\$12.86	55.56%
		\$25.00-49.99	9	\$270.00	27	18	50.00%	\$805.00	\$533.00	51.03%	\$29.81	\$29.61	0.69%
		\$50.00-99.99	0	\$0.00	4	9	-55.56%	\$200.00	\$450.00	-55.56%	\$50.00	\$50.00	0.00%
		\$100.00-199.99	0	\$0.00	1	2	-50.00%	\$100.00	\$200.00	-50.00%	\$100.00	\$100.00	0.00%
		Total:	10	\$290.00	33	37	-10.81%	\$1,125.00	\$1,280.00	-12.11%	\$34.09	\$34.59	-1.46%
9401	Fill the Van												
		\$25.00-49.99	0	\$0.00	0	1	-100.00%	\$0.00	\$25.00	-100.00%	\$0.00	\$25.00	0%
		\$50.00-99.99	1	\$75.00	1	0	--.--%	\$75.00	\$0.00	--.--%	\$75.00	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	1	0	--.--%	\$149.21	\$0.00	--.--%	\$149.21	\$0.00	100.00%
		\$200.00-499.99	1	\$250.59	1	1	0.00%	\$250.59	\$235.90	6.23%	\$250.59	\$235.90	6.23%
		\$500.00-999.99	0	\$0.00	1	1	0.00%	\$500.00	\$684.22	-26.92%	\$500.00	\$684.22	-26.92%
		Total:	2	\$325.59	4	3	33.33%	\$974.80	\$945.12	3.14%	\$243.70	\$315.04	-22.64%
9013	Fur Ball Income												
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$50.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
		Total:	0	\$0.00	1	0	--.--%	\$50.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
9024	Fur Ball Raffle												
9405	Garage Sale												
		\$500.00-999.99	1	\$971.85	1	0	--.--%	\$971.85	\$0.00	--.--%	\$971.85	\$0.00	100.00%
		Total:	1	\$971.85	1	0	--.--%	\$971.85	\$0.00	--.--%	\$971.85	\$0.00	100.00%
	Gifts and												

8520	Donations Income												
		\$1.00-9.99	1	\$1.00	3	1	200.00%	\$8.16	\$5.00	63.20%	\$2.72	\$5.00	-45.60%
		\$10.00-24.99	6	\$115.00	23	21	9.52%	\$415.83	\$353.50	17.63%	\$18.08	\$16.83	7.40%
		\$25.00-49.99	7	\$243.85	39	24	62.50%	\$1,209.30	\$688.01	75.77%	\$31.01	\$28.67	8.16%
		\$50.00-99.99	7	\$422.48	23	30	-23.33%	\$1,310.74	\$1,695.13	-22.68%	\$56.99	\$56.50	0.86%
		\$100.00-199.99	2	\$200.00	15	15	0.00%	\$1,507.19	\$1,655.94	-8.98%	\$100.48	\$110.40	-8.98%
		\$200.00-499.99	1	\$250.00	7	17	-58.82%	\$1,700.00	\$4,235.00	-59.86%	\$242.86	\$249.12	-2.51%
		\$500.00-999.99	1	\$700.00	3	1	200.00%	\$1,997.28	\$500.00	299.46%	\$665.76	\$500.00	33.15%
		\$1,000.00-9999.99	0	\$0.00	1	5	-80.00%	\$2,500.00	\$15,700.00	-84.08%	\$2,500.00	\$3,140.00	-20.38%
		Total:	25	\$1,932.33	114	114	0.00%	\$10,648.50	\$24,832.58	-57.12%	\$93.41	\$217.83	-57.12%
9305	Golf Outing - Extra Gifts												
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$50.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
		Total:	0	\$0.00	1	0	--.--%	\$50.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
9105	Golf Outing - Registration												
		\$100.00-199.99	4	\$525.00	4	0	--.--%	\$525.00	\$0.00	--.--%	\$131.25	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$250.00	\$0.00	--.--%	\$250.00	\$0.00	100.00%
		\$500.00-999.99	1	\$500.00	3	0	--.--%	\$1,500.00	\$0.00	--.--%	\$500.00	\$0.00	100.00%
		Total:	5	\$1,025.00	8	0	--.--%	\$2,275.00	\$0.00	--.--%	\$284.38	\$0.00	100.00%
9005	Golf Outing - Sponsorship												
		\$200.00-499.99	4	\$800.00	6	5	20.00%	\$1,325.00	\$1,360.00	-2.57%	\$220.83	\$272.00	-18.81%
		\$500.00-999.99	0	\$0.00	5	1	400.00%	\$3,200.00	\$840.00	280.95%	\$640.00	\$840.00	-23.81%
		\$1,000.00-9999.99	0	\$0.00	3	0	--.--%	\$7,800.00	\$0.00	--.--%	\$2,600.00	\$0.00	100.00%
		Total:	4	\$800.00	14	6	133.33%	\$12,325.00	\$2,200.00	460.23%	\$880.36	\$366.67	140.10%
8530	Honorarium Income												
		\$10.00-24.99	0	\$0.00	1	0	--.--%	\$20.00	\$0.00	--.--%	\$20.00	\$0.00	100.00%
		\$25.00-49.99	1	\$25.00	3	0	--.--%	\$90.00	\$0.00	--.--%	\$30.00	\$0.00	100.00%
		\$50.00-99.99	1	\$50.00	1	3	-66.67%	\$50.00	\$160.00	-68.75%	\$50.00	\$53.33	-6.25%
		\$100.00-199.99	1	\$100.00	1	0	--.--%	\$100.00	\$0.00	--.--%	\$100.00	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	1	0.00%	\$200.00	\$250.00	-20.00%	\$200.00	\$250.00	-20.00%
		Total:	3	\$175.00	7	4	75.00%	\$460.00	\$410.00	12.20%	\$65.71	\$102.50	-35.89%
8070	Medical Equipment												

		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$55.00	\$0.00	--.--%	\$55.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$2,000.00	-100.00%	\$0.00	\$2,000.00	0%
		\$10,000.00+	0	\$0.00	1	0	--.--%	\$11,000.00	\$0.00	--.--%	\$11,000.00	\$0.00	100.00%
		Total:	0	\$0.00	2	1	100.00%	\$11,055.00	\$2,000.00	452.75%	\$5,527.50	\$2,000.00	176.38%
8900	Medical Services												
		\$25.00-49.99	0	\$0.00	1	0	--.--%	\$30.00	\$0.00	--.--%	\$30.00	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$60.00	\$0.00	--.--%	\$60.00	\$0.00	100.00%
		Total:	0	\$0.00	2	0	--.--%	\$90.00	\$0.00	--.--%	\$45.00	\$0.00	100.00%
9001	Memorial Income												
		\$10.00-24.99	4	\$70.00	17	10	70.00%	\$310.00	\$180.00	72.22%	\$18.24	\$18.00	1.31%
		\$25.00-49.99	9	\$270.00	29	18	61.11%	\$830.00	\$525.00	58.10%	\$28.62	\$29.17	-1.87%
		\$50.00-99.99	6	\$330.00	30	9	233.33%	\$1,640.00	\$451.00	263.64%	\$54.67	\$50.11	9.09%
		\$100.00-199.99	2	\$200.00	7	8	-12.50%	\$700.00	\$850.00	-17.65%	\$100.00	\$106.25	-5.88%
		\$200.00-499.99	1	\$407.50	1	4	-75.00%	\$407.50	\$875.00	-53.43%	\$407.50	\$218.75	86.29%
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$500.00	\$0.00	--.--%	\$500.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,000.00	-100.00%	\$0.00	\$1,000.00	0%
		Total:	22	\$1,277.50	85	50	70.00%	\$4,387.50	\$3,881.00	13.05%	\$51.62	\$77.62	-33.50%
9400	Miscellaneous Income												
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$150.00	-100.00%	\$0.00	\$150.00	0%
		Total:	0	\$0.00	0	1	-100.00%	\$0.00	\$150.00	-100.00%	\$0.00	\$150.00	0%
9411	Newsletter Gift												
		\$1.00-9.99	0	\$0.00	0	2	-100.00%	\$0.00	\$7.00	-100.00%	\$0.00	\$3.50	0%
		\$10.00-24.99	0	\$0.00	8	13	-38.46%	\$135.00	\$190.00	-28.95%	\$16.88	\$14.62	15.46%
		\$25.00-49.99	5	\$130.00	25	32	-21.88%	\$635.00	\$820.00	-22.56%	\$25.40	\$25.63	-0.88%
		\$50.00-99.99	4	\$200.00	15	22	-31.82%	\$750.00	\$1,150.00	-34.78%	\$50.00	\$52.27	-4.35%
		\$100.00-199.99	2	\$200.00	9	10	-10.00%	\$900.00	\$1,010.00	-10.89%	\$100.00	\$101.00	-0.99%
		\$200.00-499.99	0	\$0.00	6	3	100.00%	\$1,350.00	\$700.00	92.86%	\$225.00	\$233.33	-3.57%
		Total:	11	\$530.00	63	82	-23.17%	\$3,770.00	\$3,877.00	-2.76%	\$59.84	\$47.28	26.57%
9025	Opening of Sentry Golf Course												
9003	PAWS Income												
		\$10.00-24.99	0	\$0.00	0	1	-100.00%	\$0.00	\$10.00	-100.00%	\$0.00	\$10.00	0%
		Total:	0	\$0.00	0	1	-100.00%	\$0.00	\$10.00	-100.00%	\$0.00	\$10.00	0%
9031	Personal Fund												

	Raiser												
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$53.00	\$0.00	--.--%	\$53.00	\$0.00	100.00%
		Total:	0	\$0.00	1	0	--.--%	\$53.00	\$0.00	--.--%	\$53.00	\$0.00	100.00%
9402	Sentry Cares												
9004	Spay & Neuter Income												
		\$25.00-49.99	0	\$0.00	1	1	0.00%	\$25.00	\$25.00	0.00%	\$25.00	\$25.00	0.00%
		\$50.00-99.99	0	\$0.00	4	3	33.33%	\$235.00	\$175.00	34.29%	\$58.75	\$58.33	0.71%
		\$200.00-499.99	0	\$0.00	1	1	0.00%	\$400.00	\$300.00	33.33%	\$400.00	\$300.00	33.33%
		\$500.00-999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$600.00	-100.00%	\$0.00	\$600.00	0%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,000.00	-100.00%	\$0.00	\$1,000.00	0%
		Total:	0	\$0.00	6	7	-14.29%	\$660.00	\$2,100.00	-68.57%	\$110.00	\$300.00	-63.33%
9323	Walk for Wags - Extra Gift												
		\$1.00-9.99	0	\$0.00	1	0	--.--%	\$1.00	\$0.00	--.--%	\$1.00	\$0.00	100.00%
		\$25.00-49.99	1	\$30.00	1	0	--.--%	\$30.00	\$0.00	--.--%	\$30.00	\$0.00	100.00%
		Total:	1	\$30.00	2	0	--.--%	\$31.00	\$0.00	--.--%	\$15.50	\$0.00	100.00%
9123	Walk for Wags - Registration												
		\$25.00-49.99	7	\$255.00	13	0	--.--%	\$465.00	\$0.00	--.--%	\$35.77	\$0.00	100.00%
		\$50.00-99.99	3	\$190.00	4	0	--.--%	\$240.00	\$0.00	--.--%	\$60.00	\$0.00	100.00%
		\$100.00-199.99	1	\$100.00	2	0	--.--%	\$205.00	\$0.00	--.--%	\$102.50	\$0.00	100.00%
		\$200.00-499.99	1	\$200.00	1	0	--.--%	\$200.00	\$0.00	--.--%	\$200.00	\$0.00	100.00%
		Total:	12	\$745.00	20	0	--.--%	\$1,110.00	\$0.00	--.--%	\$55.50	\$0.00	100.00%
9023	Walk for Wags - Sponsorship												
		\$25.00-49.99	0	\$0.00	0	6	-100.00%	\$0.00	\$170.00	-100.00%	\$0.00	\$28.33	0%
		\$50.00-99.99	3	\$150.00	4	4	0.00%	\$200.00	\$255.00	-21.57%	\$50.00	\$63.75	-21.57%
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$100.00	-100.00%	\$0.00	\$100.00	0%
		\$200.00-499.99	1	\$250.00	1	6	-83.33%	\$250.00	\$1,510.00	-83.44%	\$250.00	\$251.67	-0.66%
		\$500.00-999.99	3	\$1,500.00	6	2	200.00%	\$3,000.00	\$1,000.00	200.00%	\$500.00	\$500.00	0.00%
		\$1,000.00-9999.99	1	\$5,000.00	1	0	--.--%	\$5,000.00	\$0.00	--.--%	\$5,000.00	\$0.00	100.00%
		Total:	8	\$6,900.00	12	19	-36.84%	\$8,450.00	\$3,035.00	178.42%	\$704.17	\$159.74	340.83%
		GRAND TOTAL:	123	\$17,618.99	517	571	-9.46%	\$107,771.50	\$77,363.05	39.31%	\$208.46	\$135.49	53.86%

Search Constituents



Calendar — Multi-Year Trend Analysis
6/7/2015
multiyear analysis

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2010	Gifts: 113 \$17,223.94 \$152.42	Gifts: 83 \$7,094.03 \$85.47	Gifts: 53 \$3,739.70 \$70.56	Gifts: 37 \$4,086.13 \$110.44	Gifts: 43 \$3,782.38 \$87.96	Gifts: 54 \$21,485.11 \$397.87	Gifts: 48 \$3,967.59 \$82.66	Gifts: 69 \$6,831.80 \$99.01	Gifts: 106 \$18,877.40 \$178.09	Gifts: 59 \$5,242.94 \$88.86	Gifts: 127 \$9,287.26 \$73.13	Gifts: 379 \$24,803.40 \$65.44	Gifts: 1171 \$126,421.68 \$107.96
2011	Gifts: 97 \$17,445.44 \$179.85	Gifts: 63 \$5,276.25 \$83.75	Gifts: 46 \$11,546.66 \$251.01	Gifts: 52 \$14,701.69 \$282.72	Gifts: 53 \$4,235.70 \$79.92	Gifts: 45 \$8,578.99 \$190.64	Gifts: 46 \$4,241.53 \$92.21	Gifts: 74 \$7,148.32 \$96.60	Gifts: 53 \$13,788.92 \$260.17	Gifts: 68 \$7,970.33 \$117.21	Gifts: 247 \$18,769.39 \$75.99	Gifts: 358 \$25,666.86 \$71.70	Gifts: 1202 \$139,370.08 \$115.95
2012	Gifts: 73 \$7,277.48 \$99.69	Gifts: 44 \$3,302.80 \$75.06	Gifts: 39 \$2,432.30 \$62.37	Gifts: 46 \$12,273.64 \$266.82	Gifts: 35 \$4,663.30 \$133.24	Gifts: 109 \$17,246.86 \$158.23	Gifts: 69 \$5,837.29 \$84.60	Gifts: 65 \$10,696.47 \$164.56	Gifts: 56 \$15,391.28 \$274.84	Gifts: 85 \$14,626.64 \$172.08	Gifts: 53 \$5,264.50 \$99.33	Gifts: 358 \$34,367.10 \$96.00	Gifts: 1032 \$133,379.66 \$129.24
2013	Gifts: 191 \$17,228.47 \$90.20	Gifts: 63 \$4,487.32 \$71.23	Gifts: 69 \$8,250.77 \$119.58	Gifts: 80 \$73,295.02 \$916.19	Gifts: 70 \$18,438.15 \$263.40	Gifts: 191 \$15,266.08 \$79.93	Gifts: 90 \$17,784.86 \$197.61	Gifts: 66 \$14,608.57 \$221.34	Gifts: 292 \$35,263.87 \$120.77	Gifts: 145 \$20,784.21 \$143.34	Gifts: 303 \$15,234.14 \$50.28	Gifts: 434 \$56,901.20 \$131.11	Gifts: 1994 \$297,542.66 \$149.22
2014	Gifts: 94 \$10,530.81 \$112.03	Gifts: 62 \$8,662.43 \$139.72	Gifts: 48 \$9,591.26 \$199.82	Gifts: 150 \$20,592.37 \$137.28	Gifts: 227 \$27,986.18 \$123.29	Gifts: 474 \$43,275.26 \$91.30	Gifts: 162 \$17,958.31 \$110.85	Gifts: 116 \$24,616.58 \$212.21	Gifts: 255 \$28,805.94 \$112.96	Gifts: 278 \$44,618.98 \$160.50	Gifts: 81 \$14,260.20 \$176.05	Gifts: 581 \$59,677.38 \$102.71	Gifts: 2528 \$310,575.70 \$122.85
2015	Gifts: 81 \$10,049.93 \$124.07	Gifts: 53 \$3,528.43 \$66.57	Gifts: 141 \$39,217.80 \$278.14	Gifts: 134 \$37,356.35 \$278.78	Gifts: 140 \$17,618.99 \$125.85	Gifts: 57 \$5,247.83 \$92.07						Gifts: 1 \$134.95 \$134.95	Gifts: 607 \$113,154.28 \$186.42

Summary	
Total Donors	3,470
Total Gifts	8,534
Total Amount	\$1,120,444.06
Avg Amount	\$131.29

Gift Listing
05/01/2015 to 5/31/2015

Date	GL Code	Amount
5/3/2015	Walk for Wags - Registration	\$100.00
5/4/2015	Golf Outing - Sponsorship	\$200.00
5/4/2015	Newsletter Gift	\$100.00
5/6/2015	Gifts and Donations Income	\$250.00
5/6/2015	Memorial Income	\$407.50
5/7/2015	Walk for Wags - Sponsorship	\$500.00
5/9/2015	Angel Gift Conference	\$934.00
5/10/2015	Memorial Income	\$100.00
5/10/2015	Memorial Income	\$100.00
5/10/2015	Commemorative Brick	\$200.00
5/11/2015	Golf Outing - Sponsorship	\$200.00
5/13/2015	Garage Sale	\$971.85
5/13/2015	Walk for Wags - Sponsorship	\$500.00
5/13/2015	Golf Outing - Sponsorship	\$200.00
5/13/2015	Angel Gift - Capital Items	\$287.66
5/15/2015	Angel Gift Subscriptions	\$119.00
5/16/2015	Golf Outing - Registration	\$150.00
5/16/2015	Appeal Income	\$150.00
5/16/2015	Golf Outing - Registration	\$125.00
5/16/2015	Golf Outing - Registration	\$125.00
5/16/2015	Golf Outing - Registration	\$125.00
5/18/2015	Fill the Van	\$250.59
5/18/2015	Walk for Wags - Sponsorship	\$5,000.00
5/19/2015	Coin Cans	\$223.55
5/20/2015	Walk for Wags - Sponsorship	\$250.00
5/23/2015	Angel Gift Supplies	\$135.20
5/24/2015	Gifts and Donations Income	\$700.00
5/24/2015	Golf Outing - Sponsorship	\$200.00
5/24/2015	Walk for Wags - Sponsorship	\$500.00
5/30/2015	Honorarium Income	\$100.00
5/30/2015	Newsletter Gift	\$100.00
5/30/2015	Gifts and Donations Income	\$100.00
5/30/2015	Golf Outing - Registration	\$500.00
5/30/2015	Gifts and Donations Income	\$100.00
5/31/2015	Walk for Wags - Registration	\$200.00
Grand Total		\$14,204.35

Humane Society of Portage County Animal Control Report
May 2015

Municipality	# Complaints	Bites	RAL	Barking Dog	Mistreat	Rescue	Stray (HO Pick Up)	Vicious Dog	Other
T. Alban									
T. Almond									
T. Amherst									
T. Belmont									
T. Buena Vista		1	2						
T. Carson									
T. Dewey			1						
T. Eau Pleine							1		
T. Grant			2	1					1
T. Hull			5				2		
T. Lanark			1						1
T. Linwood				1			1		
T. New Hope									
T. Pine Grove			1						1
T. Plover				1			1		
T. Sharon							1		
T. Stockton			2				1		
V. Almond									
V. Amherst			1						
V. Amherst Junction									
V. Junction City					1				
V. Nelsonville									
V. Park Ridge			1						
V. Plover		2	9	3	4	1	2		1
V. Rosholt							1		
Stevens Point	1	3	21	7	1		12	0	7
V. Whiting		1	3						
Unidentified/Non-Service					1				
Total	1	7	49	13	7	1	22	0	11

Total # Complaints	110
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DOG AND CAT REPORT MAY 2015 YTD

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>May</u>	Canines	Felines	Other
Medical & Health:	0	0	1
Behavioral Concerns:	4	4	0

Rabbit hit by car

CATS	INCOMING							Incoming Total
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transfers	Abandoned	
January	36	20	0	0	0	0	0	56
February	10	19	0	0	0	0	0	29
March	14	19	0	0	0	0	0	33
April	20	21	0	0	0	0	0	41
May	34	36	0	0	2	0	0	72
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total	114	115	0	0	2	0	0	231
DOGS	INCOMING							Incoming Total
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transferred	Abandoned	
January	6	12	0	1	0	0	1	20
February	13	6	0	0	6	0	0	25
March	10	17	0	1	2	1	1	32
April	12	14	0	1	1	1	0	29
May	6	23	0	3	1	2	0	35
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total	47	72	0	6	10	4	2	141

CATS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January	33		2	1	2	0	32	0	1	71
February	36		0	2	10	0	14	0	0	62
March	24		0	2	5	0	2	0	0	33
April	18		0	2	3	0	9	0	1	33
May	16		11	5	7	0	0	0	0	39
June										0
July										0
August										0
September										0
October										0
November										0
December										0
Total	127		13	12	27	0	57	0	2	238

DOGS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January	10	1	0	8	0	0	0	0	0	19
February	11	0	0	12	4	0	0	0	0	27
March	9	0	0	15	3	0	0	0	0	27
April	11	0	1	13	3	0	1	0	0	29
May	11	0	0	17	0	0	1	0	0	29
June										0
July										0
August										0
September										0
October										0
November										0
December										0
Total	52	1	1	65	10	0	2	0	0	131