

Humane Society of Portage County

July 8, 2015 Board Information Package

Location: Education Room, HSPC, 3200 Iber Lane, Plover

5:00 PM Education and discussion about direct contact donor fundraising

5:30 PM Board Meeting

6:30 PM Adjourn

This package contains the following information

- Board Agenda
- Minutes from June meeting
- Executive Director Report
- Operations Committee Report
 - Direct Mail examples
- Finance Committee Report –
 - Financial Statements (Final May Statements)
- Fundraising Committee Meeting
- Education Committee
- Information Technology Status Report
- Volunteer time report
- DonorPerfect report
- Significant Contributions to HSPC
- Animal Control Report
- Animal Activity Report



Board of Directors Meeting Agenda

July 8, 2015 5:30 pm

5:30 p.m.	Call to Order of Board Meeting	S. Kessler
5:32 p.m.	Approval of Minutes – June 9, 2015	S. Kessler
5:35 p.m.	Board Seating and Resignations	S. Kessler
5:37 p.m.	Committee Reports	
	a. Operations Committee	B. Jarman
	i. Executive Director's Report	C. Langenfeld
	b. Finance Committee	L. Kawleski
	c. Fundraising Committee	M. Westfall
	d. Education Committee	J. Redfield
	f. Governance Committee	A. Barrett No Meeting
	g. Nominating Committee	A. Barrett
	. Old Business	S. Kessler
	a. Continue work on strategic plan	S. Kessler
	New Business	S. Kessler
6:30 p.m.	Adjourn	S. Kessler



Humane Society of Portage County Board of Directors
Meeting Minutes
June 9, 2015

1. Call to Order

B. Jarman

Meeting was called to order at 5:43 pm

2. Roll Call

L. Redfield

Present: Sheila Kessler, Brett Jarman, Ann Barrett, Lyne Kawleski, Jared Redfield, Dennis Schenk, Lisa Kunst, Jenny Knutson

Absent: Ken Higgins, Myra Westphal, Kelly Higgins, Tom Kelble

3. Approval of Minutes

Motion: to approve minutes from May 13, 2015 (Kawleski, Redfield) motion carried.

4. Board Seating and Resignations

S. Kessler

5. Committee Reports

a. Operations Committee

i. Executive Director Report

C. Langenfeld

Highlights

- a. Chris reported that he is increasing community outreach and is working on staff management, Humane Officer and volunteer training. He also reported that the medical room is being renovated, an animal enrichment program is underway and evaluation of our educational programming is being done.

ii. Operations Issues

B. Jarman

- a. Brett reported that Connie King has resigned and Chris has offered the CVT position to our intern. There are now new rooms and medical equipment.

b. Finance Committee

D. Schenk

- i. Expenses are in line but payroll will catch up.
- ii. Need to get new officer signatures on the bank accounts.
- iii. Committee to review county contract.

c. Fundraising Committee

L. Kawleski

- i. Lyne reported W4W is coming up on June 28 (43 pre-registered) and the Golf outing on July 14 (80 registered).
- ii. Ann reported on Walk for Wags – encouraged board members to distribute yard signs and registration forms to encourage walkers. Dolores has obtained more sponsors over last year for both events.
- iii. Jenny reported we have 18 golf hole sponsors.

d. Governance Committee

A. Barrett

- i. Strategic planning notes were distributed and there is a task force of Linda, Jared, Brett and Ann to review and summarize it. She also shared a fact sheet of Board Responsibilities. Suggestion to attach this to the board application.
- i. Board would like applicants to be aware of board meeting dates and responsibilities, estimated hours, and to encourage event participation.
- ii. Ann and Sheila to revamp application and submit to the task force on the strategic plan.

e. Nominating Committee

S. Kessler

- a. Motion: to table all applications until the new application and process has been developed (Kawleski, Redfield) motion carried.

- b. The task force of Sheila, Linda, Jared, Ann and Brett are to review the strategic planning notes to determine what we want to add to the board application by the end of June.
- c. The board would like the executive committee to review board applications first and provide a recommendation to the board for when they review them.

f. Volunteer/HR Committee

L. Kawleski

- i. No report.

g. Education Committee

J. Redfield

- i. Jared noted that Chris has a great talent in outreach. More staff will be able to do more outreach in the future. Wants to focus on children and service groups to help fundraising.
- ii. Working on programs to include manners, safety and obedience to provide enrichment.
- iii. September 12 –Timber Ridge Agility Club Fun Day at Camp Bandy is an opportunity to present our programs.

6. New Business -none

S. Kessler

7. Old Business - none

S. Kessler

8. Adjournment – meeting adjourned at 6:55 pm

S. Kessler

Minutes submitted by Ann Barrett, Secretary

Office/Animal Care Manager Report (from Jaime Jones)

Animal Population as of 06/01/2015

Cats=138 Dogs=21

Progress Report:

- Assisted in compilation of materials and putting out signs for Walk for Wags
- Orchestrating out of shelter spays/neuters for MAPS
- Compilation of accounting materials to finalize tax return
- Updates on manuals
- Implemented schedule for volunteer to help with front desk and adoption during our short time.
- Bi-weekly Payroll, Monthly Accounting and Animal Care Lead

Medical Staff Progress Report (from Kim Peacock, DVM)**June 2015 Monthly Medical Report**

Spay/neuter/dental/other surgery numbers include:

Canine: spay 7, neuter 5, dentals 8, other 1

Feline: spay 25, neuter 24 (2 cryptorchid), dentals 2, other 4

Euthanasia numbers:

Canine: Health/medical: 0 Behavioral: 1 Bite History: 2

Feline: Health/medical: 3 Behavioral: 0 Feral: 4

~Amy Gilbert joined the medical team as a veterinary technician on June 22.

~A purchase was made of Bite-Not post surgery collars using generous donations from the community. These re-usable collars are substantially more expensive than a traditional 'cone', but the dogs are much less stressed and more comfortable wearing them in the confines of a kennel. Thank you donors!

~Kitten fosters have continued to help keep our orphans and young ones healthy by taking them into their homes to care for. A substantial amount of labor has been saved by the shelter not only in

caring for the kittens basic needs, but avoiding the need for URI medications. The kittens have more socialization and TLC in private homes.

~Our only long term patient is an obese lab, named Matty, who ruptured ligaments in her knee while being walked. We need to get her to become slim enough to successfully have it repaired.

Humane Officers Progress Report (from Dian Migas)

Dan Trelka is polishing up his skills as our new Humane Officer. He has blended in with the rest of the team very well. So far the transition has been terrific. For the next few weeks he will be shadowing kennel staff, adoption and med staff to understand how the entire system works together.

Emily and Lance continue to pick up the pace during this crazy busy time. Thank the stars for loyal longevity!

Lance is working on inventory of our new live traps and organizing homes for all of our traps with the end goal being better tracking through shelter track.

I (Deann) have gotten the crash course on Adoption Coordinator. Amanda will be out the week of July 13th. Wish me luck!

And WELCOME BACK EMILY!!

Adoption Coordinator Progress Report (from Amanda Tucker)

- Amanda has accepted a job with Divine Savior Hospital in Portage, WI. Her last day will be July 17th. Amanda will be returning on July 21st to help with the Red Cat class that is scheduled.
- In July 32 cats were adopted and 10 dogs. Three Guinea Pigs were transferred to Petco.
- As of July 1st the shelter was housing 138 cats and 26 dogs.
- Kari Pukrop has played a large role in the foster caregiver program. 728 cat days were recorded during the month of June. A cat day is one cat out of the shelter for one day. If not for the foster caregivers we would have 27 extra cats/kittens at the shelter.

Executive Director (from Chris Langenfeld)

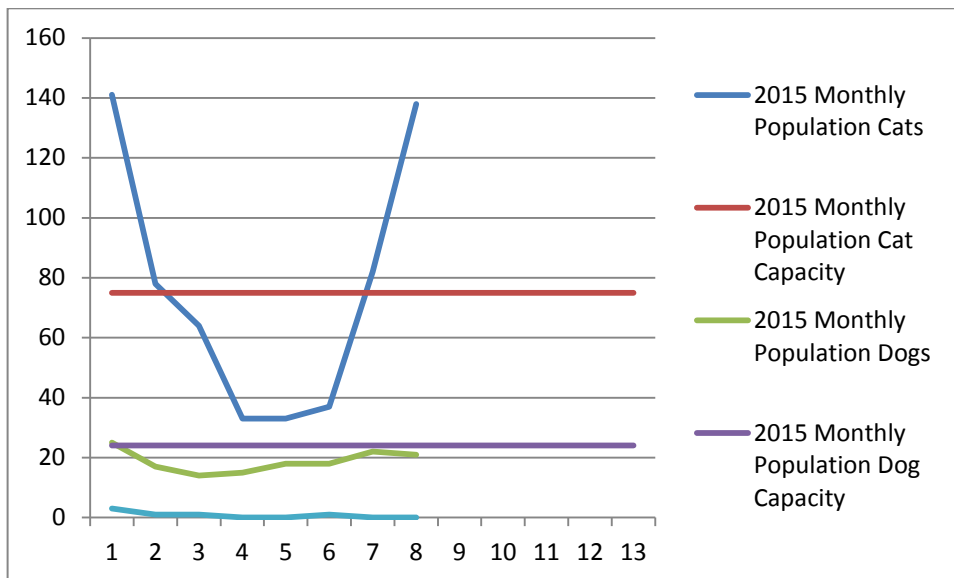
It has been another exciting month of changes, improvements and interest from the community!

- Brett and myself attended the Society of Animal Welfare Administrators (SAWA) conference in Denver June 10-13th. The conference focused on fundraising, evaluation, community collaborations, decision making, outreach and overall operations. We attended a lot of sessions separately to maximize the information gained. All sessions had value and many had immediate benefit. In addition, there were opportunities to network. We found the most value in sessions and networking opportunities that were related to major donor cultivation, community outreach/collaborations, direct mail fundraising and voice contact marketing.
- Interest in our education presentations continue to grow. Local summer school programs have asked for Dog Safety, Overview, and Animal Care presentations. These programs have the highest level of interest. Review of current programs will revolve around programs that have been requested the most. We are using props during presentations to illustrate proper dog and cat care/safety. This has met with positive results! Teacher and student response to the presentations and tours has been very good. Every class that has visited us over the last month has also brought a donation of either food or items the students made for the cats and dogs.
- New volunteers continue to sign up for orientation and existing volunteers want to get more deeply connected to HSPC.
- Donor information continues to be tracked and has enabled targeted outreach via telephone, in-person contact and mail. One donor increased their support from donating a cart full of wish list items at several previous Fill The Van days to funding a safety fence addition to the covered kennels (a 600.00 value).
- Cat/Kitten foster program is doing better than anticipated!
- The new H.O. is settling in and transitioning very well.
- The medical department continues to work a few bugs out of new equipment and establish good flow through for the spay and neuter shelter outreach.

2015 Monthly Population

Exhibit 1

- Animal Population as of 07/03/15: Cats: / Dogs:



Note: The graph depicts the population at the beginning of the month and does not reflect the highs and lows that occur during the month.

2015 Monthly Population

Exhibit 2

Date	Cats	Cat Capacity	Dogs	Dog Capacity	Other
12/31/2014	141	75	25	24	3
1/2/2015	78	75	17	24	1
2/5/2015	64	75	14	24	1
3/2/2015	33	75	15	24	0
4/1/2015	33	75	18	24	0
5/5/2015	37	75	18	24	1
6/1/2015	82	75	22	24	0
7/1/2015	138	75	21	24	0
8/1/2015		75		24	
9/1/2015		75		24	
10/1/2015		75		24	
11/1/2015		75		24	
12/1/2015		75		24	

*This depicts the population at the beginning of the month, this does not reflect our weekly highs and lows that occur



Operations Committee Report

July 6, 2015 – 5:30PM

Present: Shelia Kessler, Dennis Schenk, Brett Jarman, Chris Langenfeld Executive Director

Absent: Lyne Kawleski

Hspc's recent strategic plan identified a requirement to increase emphasis on donations from individual donors. A rough plan was developed in early June. The plan was refined with additional information gathered at the Society of Animal Welfare Administrators conference In June. Additional details on the proposal are in the confidential portion of the board package.



Finance Committee Report

No Meeting



HSPC Fundraising Committee Meeting

The fundraising committee has been very bsy in the past few week. Two meetings were held. The first meeting was held on Saturday June 27. The meeting reviewed the preparations for the walk for Wags event. The second meeting was held on Thursday July 2nd and the results of Walk for Wags was discussed and a list of ideas and improvements for next year was discussed. Additional details about the Walk for Wags are in the confidential portion of the board package.



Education Committee Report

No Meeting

Board Members

Committees

July 2015

Last Name	First Name	Title							total
			Executive	Operations	Fund Raising	Finance	Volunteer	Education	
Kessler	Sheila	Secretary	X	X				X	3
Jarman	Brett	Vice President	X	C	X		X		4
Barrett	Ann	Secretary	X		X				1
Kawleski	Lyne	Treasurer	X	X	C	C	C		5
Higgins	Kelly	Director			X				1
Higgins	Ken	Director			X				1
Kelble	Tom	Director			X			X	2
Knutson	Jenny	Director			X				1
Kunst	Lisa	Director			X				1
Redfield	Jared	Director						C	1
Schenk	Dennis	Director		X		X			2
Westphal	Myra	Director			C				1
12board members	Total		4	3	9	3	2	4	

Committee

Meets

Operations	Last Monday of month (Or first Monday of the month depending on the calendar)
Finance	Last Wednesday of the month (or First Wednesday of the month depending upon the calendar)
Fund Raising	Various Saturday Mornings & before board meeting
Volunteer / HR	adhoc committee
Education	Various lunch meetings (typically the Friday before the board meeting)

All meetings are subject to change based on the needs of HSPC.

HUMANE SOCIETY OF PORTAGE COUNTY INC
Balance Sheet
As of May 31, 2015

	<u>May 31, 15</u>
ASSETS	
Current Assets	
Checking/Savings	
1005 · Petty cash	100.00
1032 · Associated Bank checking	7,365.78
1034 · US Bank checking	32,059.75
1042 · Associated Bank money market	38,836.36
1043 · Pay Pal account	827.01
1047 · Stevens Point Post Office	56.91
Total Checking/Savings	<u>79,245.81</u>
Accounts Receivable	
11000 · Accounts Receivable	735.66
Total Accounts Receivable	<u>735.66</u>
Other Current Assets	
1045 · Capital Expenditure Fund	156,024.75
1046 · Schlieper Fund	207,506.18
1048 · Community Foundation Endowment	118,153.57
12101 · Prepaid Expense	400.00
12102 · Prepaid Insurance	9,654.00
12105 · Inventory-Merchandise	2,515.73
Total Other Current Assets	<u>494,254.23</u>
Total Current Assets	574,235.70
Fixed Assets	
1500 · Land	109,061.00
1502 · Land improvements	114,058.70
1503 · A/D - land improvements	-94,018.81
1512 · Building	1,256,793.03
1514 · A/D - building	-256,237.81
1520 · Building improvements	33,531.80
1521 · A/D - building improvements	-3,155.24
1530 · Shelter equipment	146,589.05
1531 · A/D - shelter equipment	-135,065.51
1540 · Office equipment	34,281.17
1541 · A/D - office equipment	-25,768.73
1545 · Spay/neuter equipment	20,266.74
1546 · A/D - spay/neuter equipment	-16,833.50
1550 · Vehicles	28,965.59
1551 · A/D - vehicles	-28,081.57
Total Fixed Assets	<u>1,184,385.91</u>
TOTAL ASSETS	<u><u>1,758,621.61</u></u>
LIABILITIES & EQUITY	

4:34 PM

06/17/15

Accrual Basis

HUMANE SOCIETY OF PORTAGE COUNTY INC
Balance Sheet
As of May 31, 2015

	<u>May 31, 15</u>
Liabilities	
Current Liabilities	
Credit Cards	
2011 · Associated Bank-Visa	3,448.57
2014 · Kwik Trip Card	69.05
Total Credit Cards	<u>3,517.62</u>
Other Current Liabilities	
2010 · Unearned contract income	21,089.40
2030 · Dog licenses payable	1,135.00
2040 · Wisconsin sales tax payable	-360.00
2300 · Accrued wages	9,923.34
Total Other Current Liabilities	<u>31,787.74</u>
Total Current Liabilities	<u>35,305.36</u>
Total Liabilities	35,305.36
Equity	
3040 · Retained earnings	1,802,748.16
32000 · Unrestricted Net Assets	-60,531.79
Net Income	-18,900.12
Total Equity	<u>1,723,316.25</u>
TOTAL LIABILITIES & EQUITY	<u><u>1,758,621.61</u></u>

May 2015

	May 15	Budget	May 14	Jan - May 15	YTD Budget	Jan - May 14	Jan - Dec 14	Annual Budget	Adj Budget
Ordinary Income/Expense									
Income									
4000 · Dog adoption income	1,905.00	2,500.00	1,585.00	8,850.00	12,500.00	10,658.00	28,800.00	30,000.00	28,000.00
4010 · Cat adoption income	474.48	1,500.00	1,075.00	4,678.96	7,500.00	5,405.00	18,785.00	18,000.00	18,000.00
4030 · Surrender income	880.00	416.67	510.00	2,684.00	2,083.35	2,115.00	5,180.00	5,000.00	5,000.00
4040 · Dog redemption income	300.00	416.67	446.88	990.00	2,083.35	1,521.88	3,676.25	5,000.00	3,500.00
4050 · Cat redemption income	80.00	58.33	50.00	200.00	291.65	235.00	677.92	700.00	700.00
4080 · Quarantine income	0.00	150.00	225.00	425.00	750.00	767.00	1,457.00	1,800.00	1,800.00
4085 · Dog Training Income	0.00	166.67	150.00	685.00	833.31	1,320.00	2,220.00	2,000.00	2,000.00
4116 · Rabies fee income	0.00	250.00	50.00	461.00	1,250.00	350.00	400.00	3,000.00	1,000.00
4120 · Miscellaneous shelter income	0.00	0.00	0.00	230.35	1,666.69	138.00	462.00	0.00	400.00
4130 · Boarding fee income	64.22	333.33	470.00	891.40	0.00	1,685.66	3,390.75	4,000.00	3,500.00
4135 · Vaccination fee income	12.00	250.00	0.00	151.48	1,250.00	217.00	287.00	3,000.00	1,000.00
4210 · County contract income	21,089.42	21,008.33	20,665.08	105,447.10	105,041.69	103,325.40	247,980.96	252,100.00	252,100.00
4300 · MERCHANDISE SALES						359.39			
4310 · Merchandise Sales	10.00	166.67	28.44	242.18	833.31		1,246.57	2,000.00	2,000.00
Total 4300 · MERCHANDISE SALES	10.00	166.67	28.44	242.18	833.31	359.39	1,246.57	2,000.00	2,000.00
Total Income	24,815.12	27,216.67	25,255.40	125,936.47	136,083.35	128,097.33	314,563.45	326,600.00	319,000.00
Expense									
50000 · SHELTER EXPENSES									
5000 · Shelter payroll expense	42,960.81	32,375.00	38,310.47	158,362.46	161,875.00	134,304.05	320,194.18	388,500.00	375,000.00
5005 · Shelter payroll tax expense	3,286.44	2,333.33	2,931.10	11,678.46	11,666.69	10,309.60	26,468.81	28,000.00	27,000.00
5010 · Shelter unemployment expense	0.00	1,166.67	707.01	1,528.52	5,833.31	2,799.69	3,932.40	14,000.00	4,000.00
5012 · Medical Reimbursement	0.00	250.00	1,000.00	1,000.00	1,250.00	2,000.00	4,013.77	3,000.00	3,000.00
5015 · Shelter supply expense	1,064.29	1,666.67	1,811.92	4,577.72	8,333.31	7,526.48	16,851.00	20,000.00	15,000.00
5020 · Shelter equipment expense	0.00	166.67	0.00	72.75	833.31	0.00	0.00	2,000.00	2,000.00
5025 · Shelter equip repair and mainte	0.00	250.00	0.00	1,233.53	1,250.00	223.00	1,822.08	3,000.00	3,000.00
5028 · Animal control expense	2,468.72	41.67	0.00	2,468.72	208.31	0.00	0.00	500.00	500.00
5035 · Shelter vet expense	0.00	416.67	984.77	485.20	2,083.31	3,991.28	35,883.54	5,000.00	5,000.00
5037 · Medical supply expense	2,592.04	2,000.00	667.20	10,771.54	10,000.00	7,567.23	24,396.37	24,000.00	30,000.00
5050 · Shelter uniform expense	0.00	41.67	0.00	0.00	208.31	0.00	0.00	500.00	500.00
5052 · Humane Officer uniform expense	0.00	83.33	0.00	166.50	416.69	166.50	166.50	1,000.00	1,000.00
5060 · Shelter travel	0.00	83.33	0.00	103.90	416.69	12.64	1,032.61	1,000.00	1,000.00
5065 · Shelter staff training	0.00	83.33	0.00	485.58	416.69	0.00	523.41	1,000.00	1,000.00
5067 · Shelter Humane Officer training	0.00	125.00	0.00	555.00	625.00	502.16	1,829.66	1,500.00	4,500.00
5096 · Rabies tag expense	0.00	0.00	0.00	72.81	100.00	0.00	0.00	100.00	150.00
5097 · Microchip expense	0.00	1,000.00	0.00	2,048.90	5,000.00	0.00	7,401.63	12,000.00	8,000.00

May 2015

5099 · Miscellaneous shelter expense	49.67	166.67	0.00	3,900.20	833.31	151.00	1,316.39	2,000.00	2,000.00
Total 50000 · SHELTER EXPENSES	52,421.97	42,250.01	46,412.47	199,511.79	211,349.93	169,553.63	445,832.35	507,100.00	482,650.00
5018 · MERCHANDISE-COGS		250.00	900.00		1,250.00	900.00	599.05	3,000.00	3,000.00
52000 · SPAY/NEUTER EXPENSES									
5215 · Spay/neuter supplies	328.14	1,250.00	61.00	2,205.58	6,250.00	760.52	1,491.36	15,000.00	15,000.00
5235 · Spay/neuter vet expense	0.00	0.00	483.05	0.00	0.00	7,900.11	12,148.65		0.00
5237 · Spay/neuter medical supplies	0.00	0.00	0.00	116.00	0.00	0.00	253.05		0.00
Total 52000 · SPAY/NEUTER EXPENSES	328.14	1,250.00	544.05	2,321.58	6,250.00	8,660.63	13,893.06	15,000.00	15,000.00
55000 · VEHICLE EXPENSES									
5510 · Vehicle maintenance & repair e	84.00	250.00	148.57	552.26	1,250.00	1,094.17	2,221.03	3,000.00	3,000.00
5520 · Vehicle insurance expense	109.35	391.67	342.83	1,681.37	1,958.31	1,814.39	4,288.30	4,700.00	4,700.00
5530 · Vehicle gas	69.05	400.00	517.56	727.86	2,000.00	1,973.21	4,576.32	4,800.00	4,000.00
5535 · Mileage reimbursement	0.00	83.33	0.00	0.00	416.69	735.08	851.67	1,000.00	1,000.00
5550 · Cellular phone expense	129.76	150.00	122.81	518.53	750.00	894.83	1,920.92	1,800.00	1,800.00
Total 55000 · VEHICLE EXPENSES	392.16	1,275.00	1,131.77	3,480.02	6,375.00	6,511.68	13,858.24	15,300.00	14,500.00
65000 · EDUCATION EXPENSES									
6610 · Video expense	0.00	100.00	0.00	270.00	500.00	405.00	1,080.00	1,200.00	1,200.00
Total 65000 · EDUCATION EXPENSES	0.00	100.00	0.00	270.00	500.00	405.00	1,080.00	1,200.00	1,200.00
70000 · ADMINISTRATIVE EXPENSES									
7000 · Office supply expense	38.74	250.00	1,602.06	1,367.80	1,250.00	2,337.56	2,305.74	3,000.00	2,000.00
7001 · Humane Officer supplies	0.00	41.67	0.00	0.00	208.31	0.00	0.00	500.00	500.00
7020 · Office equipment repair & maint	187.50	100.00	0.00	187.50	500.00	0.00	375.00	1,200.00	1,200.00
7030 · Advertising expense	165.00	291.67	0.00	205.00	1,458.31	190.00	190.00	3,500.00	1,000.00
7050 · Dues and membership expense	0.00	41.67	0.00	320.00	208.31	110.00	575.00	500.00	500.00
7060 · Subscriptions expense	430.70	750.00	587.02	2,318.80	3,750.00	5,679.72	8,386.68	9,000.00	9,000.00
7070 · License and application fees	0.00	58.33	0.00	0.00	291.69	736.00	2,025.63	700.00	700.00
7080 · Accounting - in house	296.15	416.67	69.49	739.68	2,083.31	397.43	3,389.86	5,000.00	5,000.00
7110 · Postage expense	1,155.36	416.67	1,354.24	1,565.25	2,083.31	2,802.89	4,843.48	5,000.00	5,000.00
7120 · Telephone expense	199.45	200.00	192.83	981.54	1,000.00	966.46	2,332.05	2,400.00	2,400.00
7125 · Internet expense	50.00	58.33	55.00	341.95	291.69	315.95	699.80	700.00	700.00
7140 · Outside services									
7141 · Attorney Fees	0.00	0.00	0.00	-250.00	0.00	1,107.25	4,207.25		0.00
7140 · Outside services - Other	500.00	1,666.67	1,750.00	2,700.00	8,333.31	8,750.00	18,875.00	20,000.00	12,000.00
Total 7140 · Outside services	500.00	1,666.67	1,750.00	2,450.00	8,333.31	9,857.25	23,082.25	20,000.00	12,000.00
7150 · Bank charges	253.12	208.33	149.45	1,252.58	1,041.69	924.39	2,746.57	2,500.00	3,000.00

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7160 · Insurance - workers compensatio	0.00	833.33	0.00	1,602.00	4,166.69	2,149.00	11,803.00	10,000.00	8,000.00
7165 · Insurance directors & officers	372.97	75.00	66.67	634.75	375.00	352.82	819.51	900.00	900.00
Total 70000 · ADMINISTRATIVE EXPENSES	3,648.99	5,408.34	5,826.76	13,966.85	27,041.62	26,819.47	63,574.57	64,900.00	51,900.00
75000 · HOUSING EXPENSES									
7500 · Building repair & maint expense	1,448.22	833.33	189.67	3,156.48	4,166.69	4,734.12	18,871.32	10,000.00	10,000.00
7505 · Security monitoring expense	0.00	41.67	0.00	342.84	208.31	332.88	332.88	500.00	500.00
7510 · Heat and electricity expense	2,010.55	2,500.00	2,221.87	11,982.04	12,500.00	13,661.09	30,410.70	30,000.00	30,000.00
7515 · Trash removal	240.66	250.00	240.66	1,203.30	1,250.00	1,129.47	2,814.09	3,000.00	3,000.00
7517 · Snowplowing	0.00	83.33	0.00	0.00	416.69	150.00	150.00	1,000.00	1,000.00
7520 · Water and sewer expense	0.00	583.33	0.00	1,021.60	2,916.69	3,185.60	6,788.00	7,000.00	7,000.00
7540 · Insurance property & casualty	64.22	83.33	66.67	326.00	416.69	352.82	827.85	1,000.00	1,000.00
Total 75000 · HOUSING EXPENSES	3,763.65	4,374.99	2,718.87	18,032.26	21,875.07	23,545.98	60,194.84	52,500.00	52,500.00
Total Expense	60,554.91	54,908.34	57,533.92	237,582.50	274,641.62	236,396.39	599,032.11	659,000.00	620,750.00
8000 · IN-KIND DONATIONS									
8010 · IN KIND DONATIONS	-1,898.99		-146.46	-15,558.73		-9,461.72	-18,488.94	0.00	0.00
8015 · In-Kind Shelter Supplies	40.00		146.46	4,576.63		9,036.77	10,019.98	0.00	0.00
8055 · In Kind-Conference Expense	1,434.00			5,917.53		0.00	1,666.72	0.00	0.00
8060 · In Kind Donations-Office Supply	395.00			1,119.26		360.95	3,010.01	0.00	0.00
8065 · In Kind Donations-Office R & M	0.00			2,490.00		64.00	454.29	0.00	0.00
8080 · In Kind Donation-Building R & M	29.99			1,455.31			1,456.93	0.00	0.00
Total 8000 · IN-KIND DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	-1,881.01	0.00	0.00
Net Ordinary Income	-35,739.79	-27,691.67	-32,278.52	-111,646.03	-138,558.27	-108,299.06	-282,587.65	-332,400.00	-301,750.00
Other Income/Expense									
Other Income									
85000 · FUNDRAISING INCOME									
8500 · Membership income						140.00	140.00		
8520 · Gifts and donations income	3,949.91	5,416.67	7,932.63	55,862.80	27,083.31	34,907.52	99,667.24	65,000.00	100,000.00
8530 · Honorarium income	75.00	166.67	50.00	360.00	833.31	680.00	4,877.56	2,000.00	2,000.00
8900 · Interest income	8.16	416.67	7.03	28.23	2,083.31	53.03	82.26	5,000.00	5,000.00
8901 · Dividend income	0.00	416.67	0.00	0.00	2,083.31	0.00	0.00	5,000.00	5,000.00
9000 · Neuter sponsor income	85.00	291.67	900.00	745.00	1,458.31	2,175.00	3,010.50	3,500.00	3,500.00
9001 · Memorial income	1,282.50	1,416.67	395.00	4,252.50	7,083.31	3,566.00	24,221.44	17,000.00	17,000.00
9002 · Can donation income	239.99	541.67	127.82	2,206.52	2,708.31	2,050.42	6,257.85	6,500.00	6,500.00
9003 · Paws income	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00
9004 · Spay/neuter clinic income	0.00	416.67	0.00	160.00	2,083.31	0.00	0.00	5,000.00	5,000.00

May 2015

9005 · Kevin Ford golf outing income	1,825.00	2,000.00	2,150.00	14,518.38	4,000.00	2,150.00	17,134.00	14,000.00	19,000.00
9006 · Microchip clinic income	0.00	41.67	0.00	10.00	208.31	90.00	120.00	500.00	500.00
9013 · Fur ball income	0.00	0.00	0.00	105.00	0.00	0.00	24,170.41	25,000.00	25,000.00
9023 · Walk for Wags income	7,430.71	2,000.00	6,785.00	9,298.20	2,000.00	7,285.00	15,921.00	15,000.00	15,000.00
9032 · Aluminum can recycling income	544.40	375.00	398.40	2,005.20	1,875.00	1,688.00	4,583.70	4,500.00	4,500.00
9300 · In-house fundraising income	0.00	83.33	0.00	0.00	416.69	350.00	3,707.14	1,000.00	1,000.00
9400 · Miscellaneous fund raising inco	1,504.29	1,250.00	1,624.52	2,362.16	6,250.00	8,503.74	46,709.25	15,000.00	5,000.00
9410 · Appeal income	235.00	5,000.00	3,355.00	3,572.46	20,000.00	7,034.00	48,376.27	60,000.00	30,000.00
9450 · Miscellaneous other income	0.00	83.33	0.00	70.76	416.69	19.45	265.95	1,000.00	
Total 85000 · FUNDRAISING INCOME	17,179.96	19,916.69	23,725.40	95,557.21	80,583.17	70,705.16	299,257.57	245,000.00	244,000.00
9499 · Sales tax discount	10.00	10.00	10.00	50.00	50.00	50.00	120.00	120.00	120.00
Other Expense	17,189.96	19,926.69	23,735.40	95,607.21	80,633.17	70,755.16	299,377.57	245,120.00	244,120.00
8909 · Investment fees expense							0.00	5,000.00	
9500 · FUNDRAISING EXPENSES									
9513 · Fur ball expense	0.00	0.00	0.00	35.82	0.00	0.00	2,192.88	2,400.00	2,400.00
9523 · Walk for the Wags expense	25.03	200.00	179.75	240.85	200.00	179.75	3,049.35	3,800.00	3,800.00
9535 · Kevin Ford golf outing expense	56.00	0.00	0.00	401.46	0.00	0.00	5,567.95	5,500.00	5,500.00
9900 · Miscellaneous fund raising expe	75.20	125.00	11.10	1,267.85	625.00	1,181.53	3,525.57	1,500.00	1,500.00
9910 · Appeal expense	0.00	0.00	0.00	1,141.83	8,000.00		7,917.31	16,000.00	4,000.00
Total 9500 · FUNDRAISING EXPENSES	156.23	325.00	190.85	3,087.81	8,825.00	1,361.28	22,253.06	29,200.00	17,200.00
9970 · Bad debt expense	0.00	83.33	1,057.18	-300.00	416.69	349.20	1,941.08	1,000.00	1,000.00
9980 · Interest expense	0.00	0.00	0.00	0.00	0.00	3.22	9.96		0.00
9990 · NSF checks	0.00	25.00	0.00	15.00	125.00	0.00	464.98	300.00	300.00
9995 · Miscellaneous other expense	5.22	0.00	0.00	58.49	0.00	0.00	2.53	0.00	0.00
Total Other Expense									
Net Other Income	161.45	433.33	1,248.03	2,861.30	9,366.69	1,713.70	24,671.61	35,500.00	18,500.00
Net Income	17,028.51	19,493.36	22,487.37	92,745.91	71,266.48	69,041.46	274,705.96	209,620.00	225,620.00
	-18,711.28	-8,198.31	-9,791.15	-18,900.12	-67,291.79	-39,257.60	-7,881.69	-122,780.00	-76,130.00



**Humane Society of Portage County
IT Status Report – July 6, 2015**

Completed in June 2015

Walk for Wags and HSPC Open fund raisers consumed a significant amount of my time which slowed progress on all other projects.

Attended the 3 day Society of Animal Welfare Administrators (SAWA) conference. This conference focuses on the management and board issues shelters face. I spent the majority of my time attending fundraising and donor appreciation sessions. The proposals for improvements at HSPC discussed by the June operations committee are the product of this conference. Additional changes that will reduce expenses in the microchip area and generation of income by partnering with providers will be discussed and implemented later this year.

Shelter Track – shelter system software

- No progress.

DonorPerfect

- Donor perfect is the main source of information about the participants in the walk for wags and the HSPC open. Additional information about how and when we contacted donors was loaded into Donor Perfect. Some of the contact information added includes – the mailing address used for PAWS to read magazines for each edition we mailed, the e-mail address we used when sending a solicitation, if the email was opened and if the email resulted with a click to the more information web site
- All new walkers in the Walk for Wags have been added to Donor Perfect

Volgistics

- Purged more than 100 inactive volunteers from the system. Volunteers are inactive after the date of their last login is more than 100 days ago.

Web based volunteer signup for event help

- Implemented the web based signup form for Walk for wags and for the HSPC open. An additional signup sheet was developed to get volunteers to help with fencing installation. The use of the signup sheets has been well received. The walk for wags filled all of the volunteer positions quickly. The HSPC open has had volunteers sign up but because the HSPC Open is on a Tuesday many of the volunteer opportunities are unfilled.
- Added three new employees and one new volunteer to the computer system and completed their one-on-one training.

Several larger activities not directly IT related

- Updated manual of projects to help organize operational priorities



On June 8, 2015 there were

344 volunteers in the system

-52 are in applicant status

292 active and trained

93 adults performed some service to HSPC in June – 1,777 hours

21 youth performed some service to HSPC in June – 326 hours

This month we started recording time spent by foster families caring for cats and kittens outside of the shelter. These volunteers help us reduce expense by keeping cats and kittens out of the shelter. In addition to saving on staff time for the care and feeding of the animals in foster, the foster animals have a significantly lower incidence of sickness and this reduces our medical expense and the time spent by our medical team in managing sick animals.



Monthly Service By Assignment

March 2015 to June 2015

Assignment	Mar 2015 Hours	Mar 2015 Volunteer Count	Apr 2015 Hours	Apr 2015 Volunteer Count	May 2015 Hours	May 2015 Volunteer Count	Jun 2015 Hours	Jun 2015 Volunteer Count	Total Hours	Total Volunteer Count
Administrative Assistant	11:43	2	18:39	3	21:37	3	25:24	4	77:23	4
Adoptions Counselor	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Building Maintenance	1:07	1	0:00	0	4:16	2	12:42	1	18:05	2
Business Group Presenter	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Cat Cage Crew	0:00	0	3:03	1	0:00	0	33:10	1	36:13	1
Cat Socialization (Orange Badge Required for Red Cats)	175:27	57	178:57	48	180:50	45	174:01	37	709:15	102
Coin Can Agent	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Community Service	0:01	1	0:00	0	25:06	1	4:00	1	29:07	3
Dog - Front Desk	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Dog - Kennels	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Dog Kennel Crew	0:00	0	8:02	1	3:18	1	3:52	1	15:12	1
Dog Walker (Red Badge required for Red Dogs)	273:25	68	230:04	65	239:31	55	176:55	46	919:55	114
Dorsey	151:52	6	158:00	8	156:42	7	175:42	5	642:16	8
Education Classroom Presenter	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Evening Animal Care	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Fill The Van	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Fur Ball at the Holiday Inn	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Fur Ball preparation tasks	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Greeter/Adoption Assistant	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Housekeeping	2:25	1	0:00	0	2:39	1	0:00	0	5:04	2
IT Technician	256:40	1	231:18	1	224:00	1	271:26	1	983:24	1
Kitten Foster Care Giver	0:00	0	2:00	1	187:00	3	728:16	9	917:16	9
Medical Assistant	17:31	3	160:43	4	170:57	3	20:57	2	370:08	6
Open House - Santa Paws	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Photographer	3:13	2	2:40	2	3:35	2	3:35	2	13:03	2
Rabbit Socialization	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0

Assignment	Mar 2015 Hours	Mar 2015 Volunteer Count	Apr 2015 Hours	Apr 2015 Volunteer Count	May 2015 Hours	May 2015 Volunteer Count	Jun 2015 Hours	Jun 2015 Volunteer Count	Total Hours	Total Volunteer Count
Reception / Greeter	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Social Media	120:00	1	120:00	1	124:00	1	116:00	1	480:00	1
Team Rimi	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Videographer	1:45	1	2:31	1	1:56	1	2:05	1	8:17	1
Walk for Wags at Pffifner Park	0:00	0	0:00	0	0:00	0	76:00	12	76:00	12
Youth Assistant	53:22	19	38:40	16	39:18	14	50:07	18	181:27	34
(None)	0:11	1	0:00	0	0:00	0	0:00	0	0:11	1
Grand total	1,068:42	140	1,154:37	128	1,384:45	118	1,874:12	115	5,482:16	229

HSPC July 2015



DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All Fur Ball contributions have been loaded (cash and non-cash gifts)
- All Volunteers have been added to DonorPerfect (current as of Mid November)
- Any person that purchased a Fur Ball raffle ticket, Fur Ball silent auction item or a sticker set for basket raffles have been added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect
- Donor Perfect has been the system of record for all donations since August 2013.

There are 8,079 constituent records in our Donor Perfect database

The following repots from DonorPerfect will provide additional details.

Calendar Year Income Analysis with Gift Splits By GL_CODE for period ending 6/30/2015

					NUMBER OF GIFTS			AMOUNT			AVERAGE GIFT		
Code	Description	Splits	June Gifts	June Amount	YTD	Last Year	%Change	YTD	Last Year	%Change	YTD	Last Year	%Change
1010	Angel Gift - Capital Items												
		\$100.00-199.99	1	<u>\$159.99</u>	1	2	-50.00%	<u>\$159.99</u>	<u>\$274.29</u>	-41.67%	\$159.99	\$137.15	16.66%
		\$200.00-499.99	0	<u>\$0.00</u>	2	1	100.00%	<u>\$492.41</u>	<u>\$348.13</u>	41.44%	\$246.21	\$348.13	-29.28%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$1,249.99</u>	<u>\$1,395.74</u>	-10.44%	\$1,249.99	\$1,395.74	-10.44%
		Total:	1	<u>\$159.99</u>	4	4	0.00%	<u>\$1,902.39</u>	<u>\$2,018.16</u>	-5.74%	\$475.60	\$504.54	-5.74%
8065	Angel Gift - Repairs & Maint												
		\$10.00-24.99	1	<u>\$21.05</u>	1	0	--.-%	<u>\$21.05</u>	<u>\$0.00</u>	--.-%	\$21.05	\$0.00	100.00%
		\$25.00-49.99	1	<u>\$35.92</u>	4	0	--.-%	<u>\$144.87</u>	<u>\$0.00</u>	--.-%	\$36.22	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	4	0	--.-%	<u>\$269.46</u>	<u>\$0.00</u>	--.-%	\$67.37	\$0.00	100.00%
		\$100.00-199.99	2	<u>\$244.48</u>	2	1	100.00%	<u>\$244.48</u>	<u>\$163.57</u>	49.47%	\$122.24	\$163.57	-25.27%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$327.76</u>	<u>\$0.00</u>	--.-%	\$327.76	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$789.14</u>	<u>\$0.00</u>	--.-%	\$789.14	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$2,450.00</u>	<u>\$0.00</u>	--.-%	\$2,450.00	\$0.00	100.00%
		Total:	4	<u>\$301.45</u>	14	1	1,300.00%	<u>\$4,246.76</u>	<u>\$163.57</u>	2,496.30%	\$303.34	\$163.57	85.45%
8055	Angel Gift Conference												
		\$25.00-49.99	1	<u>\$38.00</u>	1	0	--.-%	<u>\$38.00</u>	<u>\$0.00</u>	--.-%	\$38.00	\$0.00	100.00%
		\$100.00-199.99	1	<u>\$100.00</u>	1	1	0.00%	<u>\$100.00</u>	<u>\$190.68</u>	-47.56%	\$100.00	\$190.68	-47.56%
		\$200.00-499.99	2	<u>\$732.77</u>	5	0	--.-%	<u>\$1,803.44</u>	<u>\$0.00</u>	--.-%	\$360.69	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	2	0	--.-%	<u>\$1,434.00</u>	<u>\$0.00</u>	--.-%	\$717.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	4	1	300.00%	<u>\$6,242.56</u>	<u>\$1,476.04</u>	322.93%	\$1,560.64	\$1,476.04	5.73%
		Total:	4	<u>\$870.77</u>	13	2	550.00%	<u>\$9,618.00</u>	<u>\$1,666.72</u>	477.06%	\$739.85	\$833.36	-11.22%
8060	Angel Gift Office Supplies												
		\$10.00-24.99	1	<u>\$20.05</u>	1	0	--.-%	<u>\$20.05</u>	<u>\$0.00</u>	--.-%	\$20.05	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$49.00</u>	<u>\$0.00</u>	--.-%	\$49.00	\$0.00	100.00%
		\$50.00-99.99	1	<u>\$84.99</u>	4	3	33.33%	<u>\$317.24</u>	<u>\$207.36</u>	52.99%	\$79.31	\$69.12	14.74%
		\$100.00-199.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$146.46</u>	-100.00%	\$0.00	\$146.46	0%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$385.00</u>	<u>\$0.00</u>	--.-%	\$385.00	\$0.00	100.00%
		Total:	2	<u>\$105.04</u>	7	4	75.00%	<u>\$771.29</u>	<u>\$353.82</u>	117.99%	\$110.18	\$88.46	24.57%
7060	Angel Gift Subscriptions												
		\$25.00-49.99	1	<u>\$25.00</u>	3	0	--.-%	<u>\$75.00</u>	<u>\$0.00</u>	--.-%	\$25.00	\$0.00	100.00%
		\$50.00-99.99	1	<u>\$50.00</u>	6	2	200.00%	<u>\$300.00</u>	<u>\$100.00</u>	200.00%	\$50.00	\$50.00	0.00%
		\$100.00-199.99	0	<u>\$0.00</u>	2	0	--.-%	<u>\$248.95</u>	<u>\$0.00</u>	--.-%	\$124.48	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$395.00</u>	<u>\$0.00</u>	--.-%	\$395.00	\$0.00	100.00%
		Total:	2	<u>\$75.00</u>	12	2	500.00%	<u>\$1,018.95</u>	<u>\$100.00</u>	918.95%	\$84.91	\$50.00	69.83%
8015	Angel Gift Supplies												
		\$1.00-9.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$9.95</u>	-100.00%	\$0.00	\$9.95	0%
		\$25.00-49.99	0	<u>\$0.00</u>	2	3	-33.33%	<u>\$65.32</u>	<u>\$118.10</u>	-44.69%	\$32.66	\$39.37	-17.04%
		\$50.00-99.99	1	<u>\$85.37</u>	2	23	-91.30%	<u>\$157.86</u>	<u>\$1,450.11</u>	-89.11%	\$78.93	\$63.05	25.19%
		\$100.00-199.99	0	<u>\$0.00</u>	2	13	-84.62%	<u>\$297.17</u>	<u>\$1,694.32</u>	-82.46%	\$148.59	\$130.33	14.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	6	-83.33%	<u>\$250.00</u>	<u>\$1,767.53</u>	-85.86%	\$250.00	\$294.59	-15.14%
		\$500.00-999.99	0	<u>\$0.00</u>	1	3	-66.67%	<u>\$500.00</u>	<u>\$1,983.82</u>	-74.80%	\$500.00	\$661.27	-24.39%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	0	4	-100.00%	<u>\$0.00</u>	<u>\$5,950.10</u>	-100.00%	\$0.00	\$1,487.53	0%
		Total:	1	<u>\$85.37</u>	8	53	-84.91%	<u>\$1,270.35</u>	<u>\$12,973.93</u>	-90.21%	\$158.79	\$244.79	-35.13%
9410	Appeal Income												
		\$1.00-9.99	0	<u>\$0.00</u>	1	8	-87.50%	<u>\$5.00</u>	<u>\$46.00</u>	-89.13%	\$5.00	\$5.75	-13.04%
		\$10.00-24.99	2	<u>\$40.00</u>	9	26	-65.38%	<u>\$165.00</u>	<u>\$390.00</u>	-57.69%	\$18.33	\$15.00	22.22%
		\$25.00-49.99	1	<u>\$25.00</u>	26	77	-66.23%	<u>\$670.00</u>	<u>\$2,030.00</u>	-67.00%	\$25.77	\$26.36	-2.25%
		\$50.00-99.99	1	<u>\$75.00</u>	13	40	-67.50%	<u>\$700.00</u>	<u>\$2,000.00</u>	-65.00%	\$53.85	\$50.00	7.69%
		\$100.00-199.99	0	<u>\$0.00</u>	7	13	-46.15%	<u>\$822.46</u>	<u>\$1,300.00</u>	-36.73%	\$117.49	\$100.00	17.49%
		\$200.00-499.99	0	<u>\$0.00</u>	4	3	33.33%	<u>\$850.00</u>	<u>\$650.00</u>	30.77%	\$212.50	\$216.67	-1.92%
		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$500.00</u>	<u>\$0.00</u>	--.-%	\$500.00	\$0.00	100.00%
		Total:	4	<u>\$140.00</u>	61	167	-63.47%	<u>\$3,712.46</u>	<u>\$6,416.00</u>	-42.14%	\$60.86	\$38.42	58.41%
9029	Business % of sales												
		\$1.00-9.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$4.43</u>	<u>\$0.00</u>	--.-%	\$4.43	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	0	3	-100.00%	<u>\$0.00</u>	<u>\$95.93</u>	-100.00%	\$0.00	\$31.98	0%
		\$50.00-99.99	1	<u>\$75.00</u>	1	0	--.-%	<u>\$75.00</u>	<u>\$0.00</u>	--.-%	\$75.00	\$0.00	100.00%

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		Total:	1	<u>\$75.00</u>	2	3	-33.33%	<u>\$79.43</u>	<u>\$95.93</u>	-17.20%	\$39.72	\$31.98	24.20%
9027	Business Employee/Patron Gifts												
		\$10.00-24.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$20.00</u>	<u>\$0.00</u>	--.-%	\$20.00	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	2	2	0.00%	<u>\$154.67</u>	<u>\$108.57</u>	42.46%	\$77.34	\$54.29	42.46%
		\$100.00-199.99	0	<u>\$0.00</u>	2	1	100.00%	<u>\$219.63</u>	<u>\$113.01</u>	94.35%	\$109.82	\$113.01	-2.83%
		\$200.00-499.99	0	<u>\$0.00</u>	2	0	--.-%	<u>\$863.64</u>	<u>\$0.00</u>	--.-%	\$431.82	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$4,500.00</u>	-100.00%	\$0.00	\$4,500.00	0%
		Total:	0	<u>\$0.00</u>	7	4	75.00%	<u>\$1,257.94</u>	<u>\$4,721.58</u>	-73.36%	\$179.71	\$1,180.40	-84.78%
9028	Business Matching Gift												
		\$50.00-99.99	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$120.00</u>	-100.00%	\$0.00	\$60.00	0%
		\$100.00-199.99	0	<u>\$0.00</u>	2	0	--.-%	<u>\$230.00</u>	<u>\$0.00</u>	--.-%	\$115.00	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$300.00</u>	<u>\$0.00</u>	--.-%	\$300.00	\$0.00	100.00%
		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$500.00</u>	<u>\$0.00</u>	--.-%	\$500.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$1,250.00</u>	-100.00%	\$0.00	\$1,250.00	0%
		Total:	0	<u>\$0.00</u>	4	3	33.33%	<u>\$1,030.00</u>	<u>\$1,370.00</u>	-24.82%	\$257.50	\$456.67	-43.61%
9030	Business Refund												
		\$25.00-49.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$25.00</u>	<u>\$0.00</u>	--.-%	\$25.00	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$60.00</u>	<u>\$0.00</u>	--.-%	\$60.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	2	0	--.-%	<u>\$85.00</u>	<u>\$0.00</u>	--.-%	\$42.50	\$0.00	100.00%
9026	Business Sponsored Event												
		\$200.00-499.99	2	<u>\$895.00</u>	2	2	0.00%	<u>\$895.00</u>	<u>\$700.33</u>	27.80%	\$447.50	\$350.17	27.80%
		Total:	2	<u>\$895.00</u>	2	2	0.00%	<u>\$895.00</u>	<u>\$700.33</u>	27.80%	\$447.50	\$350.17	27.80%
9412	Canine Mayor												
		\$1.00-9.99	0	<u>\$0.00</u>	0	28	-100.00%	<u>\$0.00</u>	<u>\$120.00</u>	-100.00%	\$0.00	\$4.29	0%
		\$10.00-24.99	0	<u>\$0.00</u>	0	51	-100.00%	<u>\$0.00</u>	<u>\$739.36</u>	-100.00%	\$0.00	\$14.50	0%
		\$25.00-49.99	0	<u>\$0.00</u>	0	37	-100.00%	<u>\$0.00</u>	<u>\$1,031.00</u>	-100.00%	\$0.00	\$27.86	0%
		\$50.00-99.99	0	<u>\$0.00</u>	0	30	-100.00%	<u>\$0.00</u>	<u>\$1,771.00</u>	-100.00%	\$0.00	\$59.03	0%
		\$100.00-199.99	0	<u>\$0.00</u>	0	35	-100.00%	<u>\$0.00</u>	<u>\$4,027.00</u>	-100.00%	\$0.00	\$115.06	0%
		\$200.00-499.99	0	<u>\$0.00</u>	0	11	-100.00%	<u>\$0.00</u>	<u>\$2,757.00</u>	-100.00%	\$0.00	\$250.64	0%
		\$500.00-999.99	0	<u>\$0.00</u>	0	11	-100.00%	<u>\$0.00</u>	<u>\$5,900.00</u>	-100.00%	\$0.00	\$536.36	0%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	0	4	-100.00%	<u>\$0.00</u>	<u>\$5,000.00</u>	-100.00%	\$0.00	\$1,250.00	0%
		Total:	0	<u>\$0.00</u>	0	207	-100.00%	<u>\$0.00</u>	<u>\$21,345.36</u>	-100.00%	\$0.00	\$103.12	0%
9006	Coin Cans												
		\$10.00-24.99	0	<u>\$0.00</u>	3	0	--.-%	<u>\$59.81</u>	<u>\$0.00</u>	--.-%	\$19.94	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	5	0	--.-%	<u>\$163.18</u>	<u>\$0.00</u>	--.-%	\$32.64	\$0.00	100.00%
		\$50.00-99.99	1	<u>\$55.33</u>	8	1	700.00%	<u>\$596.69</u>	<u>\$60.13</u>	892.33%	\$74.59	\$60.13	24.04%
		\$100.00-199.99	0	<u>\$0.00</u>	4	1	300.00%	<u>\$635.28</u>	<u>\$163.68</u>	288.12%	\$158.82	\$163.68	-2.97%
		\$200.00-499.99	2	<u>\$702.52</u>	4	3	33.33%	<u>\$1,224.10</u>	<u>\$755.23</u>	62.08%	\$306.03	\$251.74	21.56%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$1,922.60</u>	-100.00%	\$0.00	\$1,922.60	0%
		Total:	3	<u>\$757.85</u>	24	6	300.00%	<u>\$2,679.06</u>	<u>\$2,901.64</u>	-7.67%	\$111.63	\$483.61	-76.92%
9403	Commemorative Brick												
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$50.00</u>	<u>\$0.00</u>	--.-%	\$50.00	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	2	1	100.00%	<u>\$200.00</u>	<u>\$100.00</u>	100.00%	\$100.00	\$100.00	0.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$200.00</u>	<u>\$0.00</u>	--.-%	\$200.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	4	1	300.00%	<u>\$450.00</u>	<u>\$100.00</u>	350.00%	\$112.50	\$100.00	12.50%
9413	Commemorative Plaque												
		\$100.00-199.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$100.00</u>	-100.00%	\$0.00	\$100.00	0%
		\$200.00-499.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$350.00</u>	-100.00%	\$0.00	\$350.00	0%
		Total:	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$450.00</u>	-100.00%	\$0.00	\$225.00	0%
9007	Estate												
		\$500.00-999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$500.00</u>	-100.00%	\$0.00	\$500.00	0%
		\$10,000.00+	0	<u>\$0.00</u>	1	0	--.-%	<u>\$23,733.69</u>	<u>\$0.00</u>	--.-%	\$23,733.69	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	1	1	0.00%	<u>\$23,733.69</u>	<u>\$500.00</u>	4,646.74%	\$23,733.69	\$500.00	4,646.74%
9404	Extra Gift from thank you												
		\$1.00-9.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$7.00</u>	-100.00%	\$0.00	\$7.00	0%
		\$10.00-24.99	0	<u>\$0.00</u>	1	7	-85.71%	<u>\$20.00</u>	<u>\$90.00</u>	-77.78%	\$20.00	\$12.86	55.56%
		\$25.00-49.99	6	<u>\$195.00</u>	33	24	37.50%	<u>\$1,000.00</u>	<u>\$718.00</u>	39.28%	\$30.30	\$29.92	1.29%
		\$50.00-99.99	2	<u>\$100.00</u>	6	12	-50.00%	<u>\$300.00</u>	<u>\$625.00</u>	-52.00%	\$50.00	\$52.08	-4.00%
		\$100.00-199.99	0	<u>\$0.00</u>	1	2	-50.00%	<u>\$100.00</u>	<u>\$200.00</u>	-50.00%	\$100.00	\$100.00	0.00%
		\$200.00-499.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$200.00</u>	-100.00%	\$0.00	\$200.00	0%
		Total:	8	<u>\$295.00</u>	41	47	-12.77%	<u>\$1,420.00</u>	<u>\$1,840.00</u>	-22.83%	\$34.63	\$39.15	-11.53%
9401	Fill the Van												
		\$25.00-49.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$25.00</u>	-100.00%	\$0.00	\$25.00	0%
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$75.00</u>	<u>\$0.00</u>	--.-%	\$75.00	\$0.00	100.00%

		\$100.00-199.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$149.21</u>	<u>\$0.00</u>	--.-%	\$149.21	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$250.59</u>	<u>\$235.90</u>	6.23%	\$250.59	\$235.90	6.23%
		\$500.00-999.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$500.00</u>	<u>\$684.22</u>	-26.92%	\$500.00	\$684.22	-26.92%
		Total:	0	<u>\$0.00</u>	4	3	33.33%	<u>\$974.80</u>	<u>\$945.12</u>	3.14%	\$243.70	\$315.04	-22.64%
9013	Fur Ball Income												
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$50.00</u>	<u>\$0.00</u>	--.-%	\$50.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	1	0	--.-%	<u>\$50.00</u>	<u>\$0.00</u>	--.-%	\$50.00	\$0.00	100.00%
9024	Fur Ball Raffle												
9405	Garage Sale												
		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$971.85</u>	<u>\$0.00</u>	--.-%	\$971.85	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	1	0	--.-%	<u>\$971.85</u>	<u>\$0.00</u>	--.-%	\$971.85	\$0.00	100.00%
8520	Gifts and Donations Income												
		\$1.00-9.99	1	<u>\$5.00</u>	4	2	100.00%	<u>\$13.16</u>	<u>\$9.57</u>	37.51%	\$3.29	\$4.79	-31.24%
		\$10.00-24.99	1	<u>\$15.00</u>	24	25	-4.00%	<u>\$430.83</u>	<u>\$418.50</u>	2.95%	\$17.95	\$16.74	7.24%
		\$25.00-49.99	10	<u>\$345.00</u>	49	28	75.00%	<u>\$1,554.30</u>	<u>\$808.01</u>	92.36%	\$31.72	\$28.86	9.92%
		\$50.00-99.99	5	<u>\$270.00</u>	28	33	-15.15%	<u>\$1,580.74</u>	<u>\$1,879.13</u>	-15.88%	\$56.46	\$56.94	-0.86%
		\$100.00-199.99	4	<u>\$420.00</u>	19	19	0.00%	<u>\$1,927.19</u>	<u>\$2,073.94</u>	-7.08%	\$101.43	\$109.15	-7.08%
		\$200.00-499.99	5	<u>\$1,410.00</u>	12	18	-33.33%	<u>\$3,110.00</u>	<u>\$4,435.00</u>	-29.88%	\$259.17	\$246.39	5.19%
		\$500.00-999.99	2	<u>\$1,348.08</u>	5	1	400.00%	<u>\$3,345.36</u>	<u>\$500.00</u>	569.07%	\$669.07	\$500.00	33.81%
		\$1,000.00-9999.99	1	<u>\$1,000.00</u>	2	5	-60.00%	<u>\$3,500.00</u>	<u>\$15,700.00</u>	-77.71%	\$1,750.00	\$3,140.00	-44.27%
		Total:	29	<u>\$4,813.08</u>	143	131	9.16%	<u>\$15,461.58</u>	<u>\$25,824.15</u>	-40.13%	\$108.12	\$197.13	-45.15%
9305	Golf Outing - Extra Gifts												
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$50.00</u>	<u>\$0.00</u>	--.-%	\$50.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	1	0	--.-%	<u>\$50.00</u>	<u>\$0.00</u>	--.-%	\$50.00	\$0.00	100.00%
9105	Golf Outing - Registration												
		\$100.00-199.99	3	<u>\$375.00</u>	7	0	--.-%	<u>\$900.00</u>	<u>\$0.00</u>	--.-%	\$128.57	\$0.00	100.00%
		\$200.00-499.99	1	<u>\$325.00</u>	2	0	--.-%	<u>\$575.00</u>	<u>\$0.00</u>	--.-%	\$287.50	\$0.00	100.00%
		\$500.00-999.99	8	<u>\$4,300.00</u>	11	0	--.-%	<u>\$5,800.00</u>	<u>\$0.00</u>	--.-%	\$527.27	\$0.00	100.00%
		Total:	12	<u>\$5,000.00</u>	20	0	--.-%	<u>\$7,275.00</u>	<u>\$0.00</u>	--.-%	\$363.75	\$0.00	100.00%
9005	Golf Outing - Sponsorship												
		\$50.00-99.99	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$130.00</u>	-100.00%	\$0.00	\$65.00	0%
		\$100.00-199.99	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$200.00</u>	-100.00%	\$0.00	\$100.00	0%
		\$200.00-499.99	5	<u>\$1,000.00</u>	11	14	-21.43%	<u>\$2,325.00</u>	<u>\$3,760.00</u>	-38.16%	\$211.36	\$268.57	-21.30%
		\$500.00-999.99	0	<u>\$0.00</u>	5	1	400.00%	<u>\$3,200.00</u>	<u>\$840.00</u>	280.95%	\$640.00	\$840.00	-23.81%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	3	1	200.00%	<u>\$7,800.00</u>	<u>\$5,000.00</u>	56.00%	\$2,600.00	\$5,000.00	-48.00%
		Total:	5	<u>\$1,000.00</u>	19	20	-5.00%	<u>\$13,325.00</u>	<u>\$9,930.00</u>	34.19%	\$701.32	\$496.50	41.25%
8530	Honorarium Income												
		\$10.00-24.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$20.00</u>	<u>\$0.00</u>	--.-%	\$20.00	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	3	0	--.-%	<u>\$90.00</u>	<u>\$0.00</u>	--.-%	\$30.00	\$0.00	100.00%
		\$50.00-99.99	1	<u>\$60.00</u>	2	3	-33.33%	<u>\$110.00</u>	<u>\$160.00</u>	-31.25%	\$55.00	\$53.33	3.13%
		\$100.00-199.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$100.00</u>	<u>\$100.00</u>	0.00%	\$100.00	\$100.00	0.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$200.00</u>	<u>\$250.00</u>	-20.00%	\$200.00	\$250.00	-20.00%
		Total:	1	<u>\$60.00</u>	8	5	60.00%	<u>\$520.00</u>	<u>\$510.00</u>	1.96%	\$65.00	\$102.00	-36.27%
8070	Medical Equipment												
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$55.00</u>	<u>\$0.00</u>	--.-%	\$55.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$2,000.00</u>	-100.00%	\$0.00	\$2,000.00	0%
		\$10,000.00+	0	<u>\$0.00</u>	1	0	--.-%	<u>\$11,000.00</u>	<u>\$0.00</u>	--.-%	\$11,000.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	2	1	100.00%	<u>\$11,055.00</u>	<u>\$2,000.00</u>	452.75%	\$5,527.50	\$2,000.00	176.38%
8900	Medical Services												
		\$25.00-49.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$30.00</u>	<u>\$0.00</u>	--.-%	\$30.00	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$60.00</u>	<u>\$0.00</u>	--.-%	\$60.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	2	0	--.-%	<u>\$90.00</u>	<u>\$0.00</u>	--.-%	\$45.00	\$0.00	100.00%
9001	Memorial Income												
		\$10.00-24.99	0	<u>\$0.00</u>	17	12	41.67%	<u>\$310.00</u>	<u>\$210.00</u>	47.62%	\$18.24	\$17.50	4.20%
		\$25.00-49.99	0	<u>\$0.00</u>	29	22	31.82%	<u>\$830.00</u>	<u>\$630.00</u>	31.75%	\$28.62	\$28.64	-0.05%
		\$50.00-99.99	4	<u>\$225.00</u>	34	12	183.33%	<u>\$1,865.00</u>	<u>\$601.00</u>	210.32%	\$54.85	\$50.08	9.52%
		\$100.00-199.99	0	<u>\$0.00</u>	7	9	-22.22%	<u>\$700.00</u>	<u>\$950.00</u>	-26.32%	\$100.00	\$105.56	-5.26%
		\$200.00-499.99	2	<u>\$500.00</u>	3	6	-50.00%	<u>\$907.50</u>	<u>\$1,522.50</u>	-40.39%	\$302.50	\$253.75	19.21%
		\$500.00-999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$500.00</u>	<u>\$0.00</u>	--.-%	\$500.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$1,000.00</u>	-100.00%	\$0.00	\$1,000.00	0%
		Total:	6	<u>\$725.00</u>	91	62	46.77%	<u>\$5,112.50</u>	<u>\$4,913.50</u>	4.05%	\$56.18	\$79.25	-29.11%
9400	Miscellaneous Income												
		\$100.00-199.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$150.00</u>	-100.00%	\$0.00	\$150.00	0%

		Total:	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$150.00</u>	-100.00%	\$0.00	\$150.00	0%
9411	Newsletter Gift												
		\$1.00-9.99	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$7.00</u>	-100.00%	\$0.00	\$3.50	0%
		\$10.00-24.99	7	<u>\$100.00</u>	15	14	7.14%	<u>\$235.00</u>	<u>\$210.00</u>	11.90%	\$15.67	\$15.00	4.44%
		\$25.00-49.99	14	<u>\$360.00</u>	39	44	-11.36%	<u>\$995.00</u>	<u>\$1,130.00</u>	-11.95%	\$25.51	\$25.68	-0.66%
		\$50.00-99.99	10	<u>\$500.00</u>	25	24	4.17%	<u>\$1,250.00</u>	<u>\$1,250.00</u>	0.00%	\$50.00	\$52.08	-4.00%
		\$100.00-199.99	5	<u>\$572.25</u>	14	13	7.69%	<u>\$1,472.25</u>	<u>\$1,310.00</u>	12.39%	\$105.16	\$100.77	4.36%
		\$200.00-499.99	2	<u>\$450.00</u>	8	5	60.00%	<u>\$1,800.00</u>	<u>\$1,150.00</u>	56.52%	\$225.00	\$230.00	-2.17%
		Total:	38	<u>\$1,982.25</u>	101	102	-0.98%	<u>\$5,752.25</u>	<u>\$5,057.00</u>	13.75%	\$56.95	\$49.58	14.87%
9025	Opening of Sentry Golf Course												
9003	PAWS Income												
		\$10.00-24.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$10.00</u>	-100.00%	\$0.00	\$10.00	0%
		Total:	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$10.00</u>	-100.00%	\$0.00	\$10.00	0%
9031	Personal Fund Raiser												
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$53.00</u>	<u>\$0.00</u>	--.-%	\$53.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	1	0	--.-%	<u>\$53.00</u>	<u>\$0.00</u>	--.-%	\$53.00	\$0.00	100.00%
9402	Sentry Cares												
9004	Spay & Neuter Income												
		\$25.00-49.99	0	<u>\$0.00</u>	1	2	-50.00%	<u>\$25.00</u>	<u>\$55.50</u>	-54.95%	\$25.00	\$27.75	-9.91%
		\$50.00-99.99	1	<u>\$50.00</u>	5	3	66.67%	<u>\$285.00</u>	<u>\$175.00</u>	62.86%	\$57.00	\$58.33	-2.29%
		\$100.00-199.99	1	<u>\$125.00</u>	1	1	0.00%	<u>\$125.00</u>	<u>\$100.00</u>	25.00%	\$125.00	\$100.00	25.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$400.00</u>	<u>\$300.00</u>	33.33%	\$400.00	\$300.00	33.33%
		\$500.00-999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$600.00</u>	-100.00%	\$0.00	\$600.00	0%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$1,000.00</u>	-100.00%	\$0.00	\$1,000.00	0%
		Total:	2	<u>\$175.00</u>	8	9	-11.11%	<u>\$835.00</u>	<u>\$2,230.50</u>	-62.56%	\$104.38	\$247.83	-57.89%
9323	Walk for Wags - Extra Gift												
		\$1.00-9.99	2	<u>\$9.85</u>	3	0	--.-%	<u>\$10.85</u>	<u>\$0.00</u>	--.-%	\$3.62	\$0.00	100.00%
		\$10.00-24.99	7	<u>\$120.00</u>	7	0	--.-%	<u>\$120.00</u>	<u>\$0.00</u>	--.-%	\$17.14	\$0.00	100.00%
		\$25.00-49.99	11	<u>\$295.00</u>	12	0	--.-%	<u>\$325.00</u>	<u>\$0.00</u>	--.-%	\$27.08	\$0.00	100.00%
		\$50.00-99.99	4	<u>\$240.00</u>	4	0	--.-%	<u>\$240.00</u>	<u>\$0.00</u>	--.-%	\$60.00	\$0.00	100.00%
		\$1,000.00-9999.99	1	<u>\$3,614.00</u>	1	0	--.-%	<u>\$3,614.00</u>	<u>\$0.00</u>	--.-%	\$3,614.00	\$0.00	100.00%
		Total:	25	<u>\$4,278.85</u>	27	0	--.-%	<u>\$4,309.85</u>	<u>\$0.00</u>	--.-%	\$159.62	\$0.00	100.00%
9123	Walk for Wags - Registration												
		\$25.00-49.99	29	<u>\$1,185.00</u>	42	2	2,000.00%	<u>\$1,650.00</u>	<u>\$75.00</u>	2,100.00%	\$39.29	\$37.50	4.76%
		\$50.00-99.99	19	<u>\$1,350.00</u>	23	0	--.-%	<u>\$1,590.00</u>	<u>\$0.00</u>	--.-%	\$69.13	\$0.00	100.00%
		\$100.00-199.99	4	<u>\$440.00</u>	6	0	--.-%	<u>\$645.00</u>	<u>\$0.00</u>	--.-%	\$107.50	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$200.00</u>	<u>\$0.00</u>	--.-%	\$200.00	\$0.00	100.00%
		Total:	52	<u>\$2,975.00</u>	72	2	3,500.00%	<u>\$4,085.00</u>	<u>\$75.00</u>	5,346.67%	\$56.74	\$37.50	51.30%
9023	Walk for Wags - Sponsorship												
		\$1.00-9.99	0	<u>\$0.00</u>	0	3	-100.00%	<u>\$0.00</u>	<u>\$16.00</u>	-100.00%	\$0.00	\$5.33	0%
		\$10.00-24.99	0	<u>\$0.00</u>	0	17	-100.00%	<u>\$0.00</u>	<u>\$240.00</u>	-100.00%	\$0.00	\$14.12	0%
		\$25.00-49.99	2	<u>\$60.00</u>	2	75	-97.33%	<u>\$60.00</u>	<u>\$2,445.00</u>	-97.55%	\$30.00	\$32.60	-7.98%
		\$50.00-99.99	4	<u>\$200.00</u>	8	32	-75.00%	<u>\$400.00</u>	<u>\$2,067.00</u>	-80.65%	\$50.00	\$64.59	-22.59%
		\$100.00-199.99	1	<u>\$100.00</u>	1	15	-93.33%	<u>\$100.00</u>	<u>\$1,790.00</u>	-94.41%	\$100.00	\$119.33	-16.20%
		\$200.00-499.99	0	<u>\$0.00</u>	1	11	-90.91%	<u>\$250.00</u>	<u>\$2,697.00</u>	-90.73%	\$250.00	\$245.18	1.97%
		\$500.00-999.99	1	<u>\$500.00</u>	7	2	250.00%	<u>\$3,500.00</u>	<u>\$1,000.00</u>	250.00%	\$500.00	\$500.00	0.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$5,000.00</u>	<u>\$1,021.00</u>	389.72%	\$5,000.00	\$1,021.00	389.72%
		Total:	8	<u>\$860.00</u>	20	156	-87.18%	<u>\$9,310.00</u>	<u>\$11,276.00</u>	-17.44%	\$465.50	\$72.28	544.00%
		GRAND TOTAL:	210	\$25,629.65	727	1002	-27.45%	\$133,401.15	\$120,638.31	10.58%	\$183.50	\$120.40	52.41%

Calendar — Multi-Year Trend Analysis

7/6/2015

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2010	Gifts: 113 \$17,223.94 \$152.42	Gifts: 83 \$7,094.03 \$85.47	Gifts: 53 \$3,739.70 \$70.56	Gifts: 37 \$4,086.13 \$110.44	Gifts: 43 \$3,782.38 \$87.96	Gifts: 54 \$21,485.11 \$397.87	Gifts: 48 \$3,967.59 \$82.66	Gifts: 69 \$6,831.80 \$99.01	Gifts: 106 \$18,877.40 \$178.09	Gifts: 59 \$5,242.94 \$88.86	Gifts: 127 \$9,287.26 \$73.13	Gifts: 379 \$24,803.40 \$65.44	Gifts: 1171 \$126,421.68 \$107.96
2011	Gifts: 97 \$17,445.44 \$179.85	Gifts: 63 \$5,276.25 \$83.75	Gifts: 46 \$11,546.66 \$251.01	Gifts: 52 \$14,701.69 \$282.72	Gifts: 53 \$4,235.70 \$79.92	Gifts: 45 \$8,578.99 \$190.64	Gifts: 46 \$4,241.53 \$92.21	Gifts: 74 \$7,148.32 \$96.60	Gifts: 53 \$13,788.92 \$260.17	Gifts: 68 \$7,970.33 \$117.21	Gifts: 247 \$18,769.39 \$75.99	Gifts: 358 \$25,666.86 \$71.70	Gifts: 1202 \$139,370.08 \$115.95
2012	Gifts: 73 \$7,277.48 \$99.69	Gifts: 44 \$3,302.80 \$75.06	Gifts: 39 \$2,432.30 \$62.37	Gifts: 46 \$12,273.64 \$266.82	Gifts: 35 \$4,663.30 \$133.24	Gifts: 109 \$17,246.86 \$158.23	Gifts: 69 \$5,837.29 \$84.60	Gifts: 65 \$10,696.47 \$164.56	Gifts: 56 \$15,391.28 \$274.84	Gifts: 85 \$14,626.64 \$172.08	Gifts: 53 \$5,264.50 \$99.33	Gifts: 358 \$34,367.10 \$96.00	Gifts: 1032 \$133,379.66 \$129.24
2013	Gifts: 191 \$17,228.47 \$90.20	Gifts: 63 \$4,487.32 \$71.23	Gifts: 69 \$8,250.77 \$119.58	Gifts: 80 \$73,295.02 \$916.19	Gifts: 70 \$18,438.15 \$263.40	Gifts: 191 \$15,266.08 \$79.93	Gifts: 90 \$17,784.86 \$197.61	Gifts: 66 \$14,608.57 \$221.34	Gifts: 292 \$35,263.87 \$120.77	Gifts: 145 \$20,784.21 \$143.34	Gifts: 303 \$15,234.14 \$50.28	Gifts: 434 \$56,901.20 \$131.11	Gifts: 1994 \$297,542.66 \$149.22
2014	Gifts: 94 \$10,530.81 \$112.03	Gifts: 62 \$8,662.43 \$139.72	Gifts: 48 \$9,591.26 \$199.82	Gifts: 150 \$20,592.37 \$137.28	Gifts: 227 \$27,986.18 \$123.29	Gifts: 474 \$43,275.26 \$91.30	Gifts: 162 \$17,958.31 \$110.85	Gifts: 116 \$24,616.58 \$212.21	Gifts: 255 \$28,805.94 \$112.96	Gifts: 278 \$44,618.98 \$160.50	Gifts: 81 \$14,260.20 \$176.05	Gifts: 581 \$59,677.38 \$102.71	Gifts: 2528 \$310,575.70 \$122.85
2015	Gifts: 81 \$10,049.93 \$124.07	Gifts: 53 \$3,528.43 \$66.57	Gifts: 141 \$39,217.80 \$278.14	Gifts: 135 \$37,356.35 \$276.71	Gifts: 140 \$17,618.99 \$125.85	Gifts: 235 \$25,629.65 \$109.06	Gifts: 4 \$130.00 \$32.50					Gifts: 1 \$134.95 \$134.95	Gifts: 790 \$133,666.10 \$169.20

Summary	
Total Donors	3,524
Total Gifts	8,717
Total Amount	\$1,140,955.88
Avg Amount	\$130.89

Gift Listing
06/01/2015 to 6/30/2015

Date	GL Code	Amount
6/1/2015	Newsletter Gift	\$172.25
6/1/2015	Gifts and Donations Income	\$100.00
6/1/2015	Gifts and Donations Income	\$100.00
6/1/2015	Newsletter Gift	\$100.00
6/2/2015	Walk for Wags - Sponsorship	\$500.00
6/2/2015	Golf Outing - Registration	\$125.00
6/2/2015	Golf Outing - Registration	\$125.00
6/2/2015	Golf Outing - Registration	\$125.00
6/2/2015	Gifts and Donations Income	\$250.00
6/2/2015	Gifts and Donations Income	\$250.00
6/2/2015	Gifts and Donations Income	\$360.00
6/3/2015	Newsletter Gift	\$100.00
6/3/2015	Newsletter Gift	\$200.00
6/3/2015	Memorial Income	\$300.00
6/4/2015	Newsletter Gift	\$250.00
6/5/2015	Coin Cans	\$331.58
6/5/2015	Gifts and Donations Income	\$250.00
6/5/2015	Angel Gift - Repairs & Maint	\$139.00
6/5/2015	Walk for Wags - Registration	\$100.00
6/7/2015	Golf Outing - Sponsorship	\$200.00
6/7/2015	Newsletter Gift	\$100.00
6/8/2015	Golf Outing - Registration	\$500.00
6/8/2015	Business Sponsored Event	\$447.50
6/8/2015	Business Sponsored Event	\$447.50
6/9/2015	Coin Cans	\$370.94
6/10/2015	Golf Outing - Registration	\$500.00
6/13/2015	Angel Gift Conference	\$100.00
6/15/2015	Golf Outing - Sponsorship	\$200.00
6/15/2015	Golf Outing - Registration	\$325.00
6/16/2015	Gifts and Donations Income	\$847.08
6/16/2015	Newsletter Gift	\$100.00
6/18/2015	Golf Outing - Sponsorship	\$200.00
6/19/2015	Angel Gift Conference	\$300.60
6/22/2015	Gifts and Donations Income	\$300.00
6/22/2015	Angel Gift - Capital Items	\$159.99
6/22/2015	Angel Gift Conference	\$432.17
6/22/2015	Golf Outing - Registration	\$650.00
6/23/2015	Golf Outing - Registration	\$500.00
6/23/2015	Spay & Neuter Income	\$125.00

6/24/2015	Golf Outing - Registration	\$500.00
6/25/2015	Walk for Wags - Sponsorship	\$100.00
6/26/2015	Gifts and Donations Income	\$501.00
6/27/2015	Gifts and Donations Income	\$100.00
6/27/2015	Angel Gift - Repairs & Maint	\$105.48
6/27/2015	Memorial Income	\$200.00
6/28/2015	Walk for Wags - Extra Gift	\$3,614.00
6/28/2015	Walk for Wags - Registration	\$105.00
6/28/2015	Golf Outing - Registration	\$500.00
6/28/2015	Walk for Wags - Registration	\$100.00
6/28/2015	Walk for Wags - Registration	\$135.00
6/29/2015	Gifts and Donations Income	\$120.00
6/29/2015	Golf Outing - Sponsorship	\$200.00
6/29/2015	Golf Outing - Registration	\$650.00
6/30/2015	Golf Outing - Sponsorship	\$200.00
6/30/2015	Gifts and Donations Income	\$1,000.00
6/30/2015	Golf Outing - Registration	\$500.00
Grand Total		\$19,314.09

Humane Society of Portage County Animal Control Report
June 2015

		Complaint Code #	2	3	4	5	6	7	8	9
Municipality		# Complaints	Bites	RAL	Barking Dog	Mistreat	Rescue	ray (HO Pick Up)	Vicious Dog	Other
1	T. Alban		1	1						
2	T. Almond			1						
3	T. Amherst			1				1		
4	T. Belmont									
5	T. Buena Vista									
6	T. Carson							2		
7	T. Dewey		2	2				1		
8	T. Eau Pleine									
9	T. Grant	1	1	3				3		
10	T. Hull			2	2			3		1
11	T. Lanark			4						
12	T. Linwood				2	1		1		
13	T. New Hope			2						
14	T. Pine Grove			3				1		
15	T. Plover		1							
16	T. Sharon									
17	T. Stockton			1				3		1
18	V. Almond			1						
19	V. Amherst			2						
20	Amherst Junction									
21	V. Junction City									
22	V. Nelsonville									
23	V. Park Ridge			3						
24	V. Plover	1	2	10	3	4		5		7
25	V. Rosholt									
26	Stevens Point	1	3	14	6	4		11		13
27	V. Whiting			1						
28	Unidentified/Non-Service									1
Total		3	10	51	13	9	0	31	0	23

Total # Complain 140

DOG AND CAT REPORT JUNE 2015 YTD

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

CATS	INCOMING							Incoming		
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transfers	Abandoned	Total		
January	36	20	0	0	0	0	0	56		
February	10	19	0	0	0	0	0	29		
March	14	19	0	0	0	0	0	33		
April	20	21	0	0	0	0	0	41		
May	34	36	0	0	2	0	0	72		
June	7	100	0	2	0	0	2	111		
July								0		
August								0		
September								0		
October								0		
November								0		
December								0		
Total	121	215	0	2	2	0	2	342		
DOGS	INCOMING							Incoming		
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transferred	Abandoned	Total		
January	6	12	0	1	0	0	1	20		
February	13	6	0	0	6	0	0	25		
March	10	17	0	1	2	1	1	32		
April	12	14	0	1	1	1	0	29		
May	6	23	0	3	1	2	0	35		
June	9	21	0	5	0	3	0	38		
July								0		
August								0		
September								0		
October								0		
November								0		
December								0		
Total	56	93	0	11	10	7	2	179		
CATS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January	33		2	1	2	0	32	0	1	71
February	36		0	2	10	0	14	0	0	62
March	24		0	2	5	0	2	0	0	33
April	18		0	2	3	0	9	0	1	33
May	16		11	5	7	0	0	0	0	39
June	33		17	3	6	0	2	0	7	68
July										0
August										0
September										0
October										0
November										0
December										0
Total	160		30	15	33	0	59	0	9	306
DOGS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January	10	1	0	8	0	0	0	0	0	19
February	11	0	0	12	4	0	0	0	0	27
March	9	0	0	15	3	0	0	0	0	27
April	11	0	1	13	3	0	1	0	0	29
May	11	0	0	17	0	0	1	0	0	29
June	10	0	0	18	3	0	2	0	0	33
July										0
August										0
September										0
October										0
November										0
December										0
Total	62	1	1	83	13	0	4	0	0	164