

Humane Society of Portage County

August 12, 2015 Board Information Package

Location: Education Room, HSPC, 3200 Iber Lane, Plover

5:30 PM Board Meeting

6:30 PM Adjourn

This package contains the following information

- Board Agenda
- Minutes from July meeting
- Executive Director Report
- Operations Committee Report
 - Pricing for services
- Finance Committee Report –
 - Financial Statements (Final June Statements)
- Fundraising Committee Meeting
- Education Committee
- Information Technology Status Report
- Volunteer time report
- DonorPerfect report
- Significant Contributions to HSPC
- Animal Control Report
- Animal Activity Report



Board of Directors Meeting Agenda

August 12, 2015 5:30 pm

5:30 p.m.	Call to Order of Board Meeting	S. Kessler
5:32 p.m.	Approval of Minutes – July 8, 2015	S. Kessler
5:35 p.m.	Board Seating and Resignations	S. Kessler
5:37 p.m.	Committee Reports	
	a. Operations Committee	B. Jarman
	i. Executive Director's Report	C. Langenfeld
	ii. Approve veterinary pricing	
	iii. Approve re-interview practice	
	b. Finance Committee	L. Kawleski
	c. Fundraising Committee	M. Westfall
	d. Education Committee	J. Redfield
	f. Governance Committee	A. Barrett No Meeting
	g. Nominating Committee	A. Barrett No Meeting
	. Old Business	S. Kessler
	a. Continue work on strategic plan	S. Kessler
	New Business	S. Kessler
	a. Review board member application	
6:30 p.m.	Adjourn	S. Kessler



Humane Society of Portage County Board of Directors
Meeting Minutes
July 8, 2015

1. Call to Order

S. Kessler

Meeting was called to order at 5:32 pm

2. Roll Call

L. Redfield

Present: Sheila Kessler, Brett Jarman, Ann Barrett, Lyne Kawleski, Jared Redfield, Dennis Schenk, Lisa Kunst, Jenny Knutson, Myra Westphal,
Absent: Ken Higgins, Kelly Higgins, Tom Kelble

3. Approval of Minutes

Motion: to approve minutes from June 9, 2015 (Jarman, Kawleski) motion carried.

4. Board Seating and Resignations - none

S. Kessler

5. Committee Reports

a. Operations Committee

i. Executive Director Report

C. Langenfeld

Highlights

- a. Chris reported things are progressing well on many fronts. Conference was great – administrators all moving forward. Trying to partner with organizations that might be competition. Interest in our education programs increasing. YMCA, Boys & Girls club came to do community service. Volunteer sign up and orientation – lots of new things happening there. New outreach to donors. 728 cat days were donated because of the foster program. HO program going well as they are more in the public now.

ii. Operations Issues

B. Jarman

- a. Brett presented Alpha Dog Marketing and Gateway Communications proposals to increase and fine tune our marketing efforts via telemarketing and mailings to donors. Motion: to move forward with these programs (Jarman, Schenk) motion carried.

b. Finance Committee

D. Schenk

- i. Still need officer signatures for bank cards.
- ii. Expenses are down and income is up at present.

c. Fundraising Committee

L. Kawleski

- i. Ann reported W4W went well. Brought in more than last year, even though the number of walkers was down because of rain.
- ii. Jenny reported we have 25 hole sponsors for next week's golf outing, 121 golfers (max 128). Raffles are ready, holes signs in production.

d. Governance Committee

A. Barrett

- i. Strategic planning notes have been distributed and we will use this for the revamping of the board application.
- ii. Board would like applicants to be aware of board meeting dates and responsibilities, estimated hours, and to encourage event participation.

e. Nominating Committee

A. Barrett

- i. The task force of Sheila, Lyne, Brett and Ann working to meet in the next two weeks to revamp the board application.

g. Education Committee

J. Redfield

- i. Jared reported educational programs are in house and getting good response.

6. Old Business – none

S. Kessler

7. New Business - need to discuss board members attendance.

S. Kessler

8. Adjournment – meeting adjourned at 6:25 pm

S. Kessler

Minutes submitted by Ann Barrett, Secretary

Office/Animal Care Manager Report (from Jaime Jones)

Animal Population as of 08/03/2015

Cats=138 Dogs=20

Progress Report:

- Madison Elementary-2nd Grade Presentation on 7/6/2015
- Updating schedule developing a list of areas that will need covering with regards to new employees for fall as well as vacation.
- Orchestrating out of shelter spays/neuters for MAPS
- Bi-weekly Payroll, Monthly Accounting, Scheduling and Animal Care Lead

Medical Staff Progress Report (from Kim Peacock, DVM)

HSPC surgery numbers include:

Canine: 5 spays, 4 neuters, 2 dentals, 4 other

Feline: 39 spays, 36 neuters, 1 dentals, 4 other

Bird: Partial leg amputation

Out of Shelter Surgeries

Feline: 16 spays, 9 neuters

Euthanasia numbers:

Canine: Health/medical: 0 Behavioral: 3 Bite History: 1

Feline: Health/medical: 1 (FeLV+) Behavioral: 1 Feral: 7

~Two cats that were behaviorally unfit to be house cats were found outdoor working cat homes. The third behaviorally unfit cat could not be rehomed outdoors due to being declawed.

~We have been regularly doing surgical work for MAPS and have begun encouraging people dropping outdoor kittens off to bring the outdoor parents in for low cost spay and neutering.

~Matty has found a wonderful foster home to help her become more fit and loose weight. She is already more mobile.

~Another dog who has been in foster for a long time, Andre, has lost almost 1/3 of his body weight and was able to be safely anesthetized to be neutered and have a bad tooth removed.

Humane Officers Progress Report (from Dian Migas)

HSPC took in 111 animals in July, 31 were picked up by our Humane Officers.

Emily, Lance and Dan continue to put in long hours during this busy time, thank you for the heart felt dedication!

Humane Officers are working on a much more professional look with uniforms and name tags.

Along with the new look will come a new base camp for Officers as a move to the front desk is being planned. Having two HO's sitting up front on a more regular basis will help with consistent customer service and an ability to filter phone calls, as most of the calls being answered during the day are Animal Control related. It should bring on the appearance of a united and professional greeting committee.

Adoption Coordinator Progress Report (from Deann Migas)

Well I have hit the ground running with 58 cats being adopted in July along with 14 dogs.

Foster kittens are coming and going with the help of Kari Purkrop and all the wonderful foster families.

Brett is adding a new work station in the adoption office. THANK YOU Brett!

Deb, Brianna and Ed have all been a huge asset in this transition.

And a big Thank you too all those who have popped their heads in or sent an email of support and encouragement!!

Executive Director (from Chris Langenfeld)

General

- July has been another exciting month. Staff members continue to work hard at providing excellent care for the animals and maintaining proper balance between intake management and adoption flow.
- Staff meetings have focused on good communication and interdepartmental cooperation.
- Volunteer engagement has increased and more appreciation is being shown to current supporters. In addition, new volunteers have come on board and brought increased levels of energy!

School Education Presentations:

- Madison Elementary 7-6 @ HSPC
- McKinley Elementary 7-8 @ McKinley

- St. Joseph Elementary 7-9 @ St. Joseph

Community Education Presentations:

- Stevens Point Rotary Club 7-17
- Introduced as new Executive Director at Portage County WTA meeting 7-27

Awareness:

- Jay Mar displaying some of our adoptable kittens

New Volunteer Service Hours:

- Boys and Girls Club 6-29 & 7-6 – Developing an ongoing educational and service connection
- Kelly Menadue here Tuesdays and Thursdays through the summer – Medical team support and Volunteer Paperwork

Office Re-designations:

- Animal Enrichment & Volunteer Coordinator position established
- Front desk and HO office combined
- Back office use planned for donation processing, computer support, fund development and volunteer operations

Fundraising:

- July appeal letter complete
- Phone donation campaign to lapsed supporters to start in August 2015.
- Direct mail campaign to potential and current supporters to start fall 2015.

Grant:

- Focus on Energy lighting conversion grant for \$2040.00 received. Energy savings due to conversion are based on past use. Savings will be \$2107.00/year



Operations Committee Report

August 10, 2015 – 5:30PM

Present: Shelia Kessler, Lyne Kawleski, Dennis Schenk, Brett Jarman, Chris Langenfeld Executive Director

The primary topic was the pricing model for veterinary services to be offered to low income pet owners and to other animal shelters and animal rescue groups. The following two charts were examined.

Vaccine Pricing for Low Income and shelters

Item	Our Cost/unit	Low-income & Shelter/Rescue
RabVac1 year / 3 year	\$1.29/\$1.43	\$10.00/\$11.00
Duramune 5 (Canine Distemper)	\$3.00	\$10.00
Feloguard 3 (Feline Distemper)	\$2.08	\$10.00
Bronchi-Shield III (Bordatella)	\$3.21	\$15.00
FelV/FIV/HW Test	\$11.75	\$25.00
Canine HW test	\$2.48	\$15.00
Canine 4DX test	\$12.11	\$25.00
Microchip	\$9.00	\$20.00
Duramune Lyme	\$14.04	\$20.00
LeptoVax 4	\$4.03	\$14.00
Diphenhydramine/dexamethasone shot for vx rxns		\$10.00

A brief (no charge) exam will be given before vaccinations are administered to ensure the animal is healthy enough to receive the vaccinations.

Surgical Service Pricing

Service	(low income)	(shelters/rescues/feral)
Feline Spay	~\$50	\$40
Feline Neuter	~\$40	\$30
Canine Spay	~\$100	\$85
Heavy Dog Fee	>60# \$20 additional	>60# \$20 additional
Canine Neuter	~\$75	\$60
Heavy Dog Fee	>60# \$10 additional	>60# \$10 additional
Rabbit Spay	\$100	\$75
Rabbit Neuter	\$75	\$55
Hernia Repair	\$10-20	"
E-Collar	Cost + ~\$2	"
Cryptorchid Male	+\$5-25	"
Dentals (Shelter/future)	\$125 minimum(1 hour work) \$1/min after 1st hour, minus\$25(male cat) Subtract\$35 (intubated procedures) if animal is already under anesthesia for a different procedure	

**price includes brief exam, rabies vaccination, nail trim and ear cleaning.*

~pet price to include brief exam, distemper combo vaccination, nail trim, ear cleaning, anal gland expression, and pain meds for all but cat neuters. Pain meds can not be optional because it is unethical to do those surgeries without analgesia.

~ shelter price to include brief exam, nail trim, ear cleaning, anal gland expression, and pain meds for all but cat neuters. It is assumed that they will arrive having been treated with flea preventative and given rabies/distemper combo vaccinations/bordatella(dogs). If not, they will be provided at \$3/\$3-4/\$4.25

~Feral cat price to include brief sedated exam distemper combo and rabies vaccination, ear cleaning, anal gland expression, and first dose pain meds for all but cat neuters. Feral cats will be 'ear tipping' (slicing the end of the left ear) to identify the cat as altered,

~Often ear mites (or infections) are detected when an animal's ears are cleaned or when an animal is anesthetized. Worms will crawl out of an animal during surgery because the body cools a bit/sphincter. Animals may also come to us with fleas. Dewormers and / or parasitocides will be used on these animals at an extra charge.

Motion: Accept pricing as provided in the charts. By Dennis Schenk 2nd by Lyne Kawleski Motion passed

The committee discussed statements taken at the time of a surrender.

Motion: If there is a question about the accuracy of a statement, HSPC should attempt to re-interview the person making the statement using a forensic interview technique.

By Shelia Kessler, 2nd by Dennis Schenk Motion passed

Meeting ended with a facilities tour of the finishing touches to the medical center rooms and other improvements made in the building.

Medical prep room pictured finishing touches include: White board, shelves and wall mounted chart holders



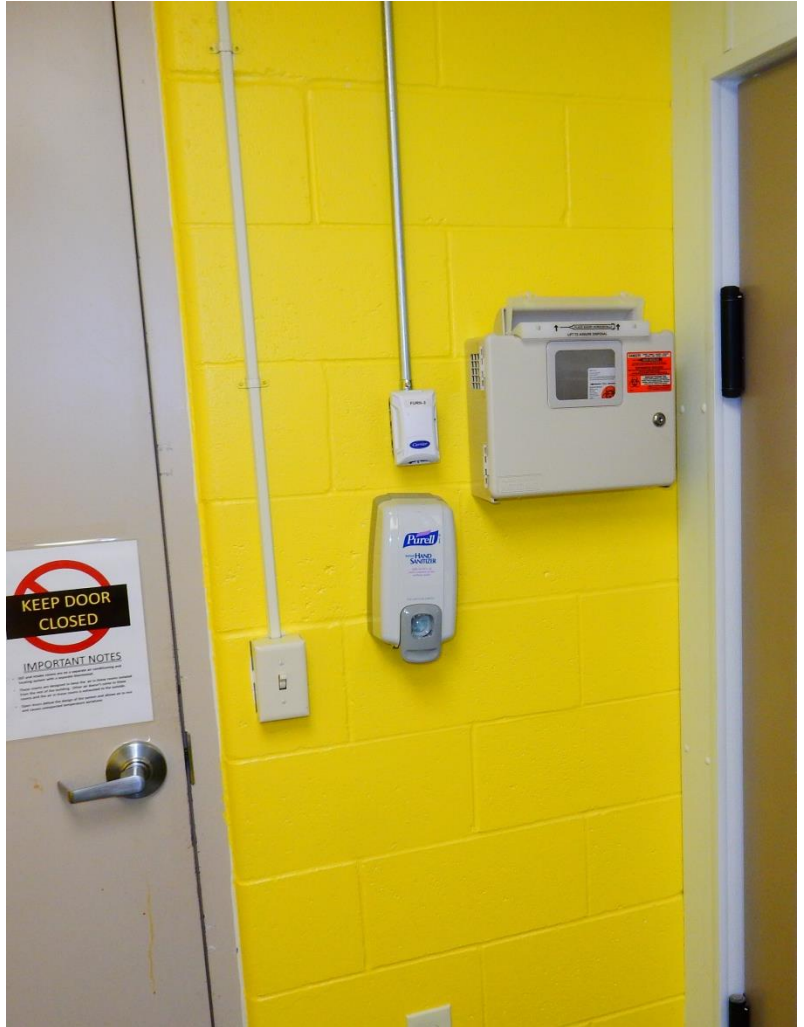
Medical prep room pictured finishing touches include: Shelves, scrub station, and tops for cages (turns cage tops into storage space and reduces sharp edge injuries for staff



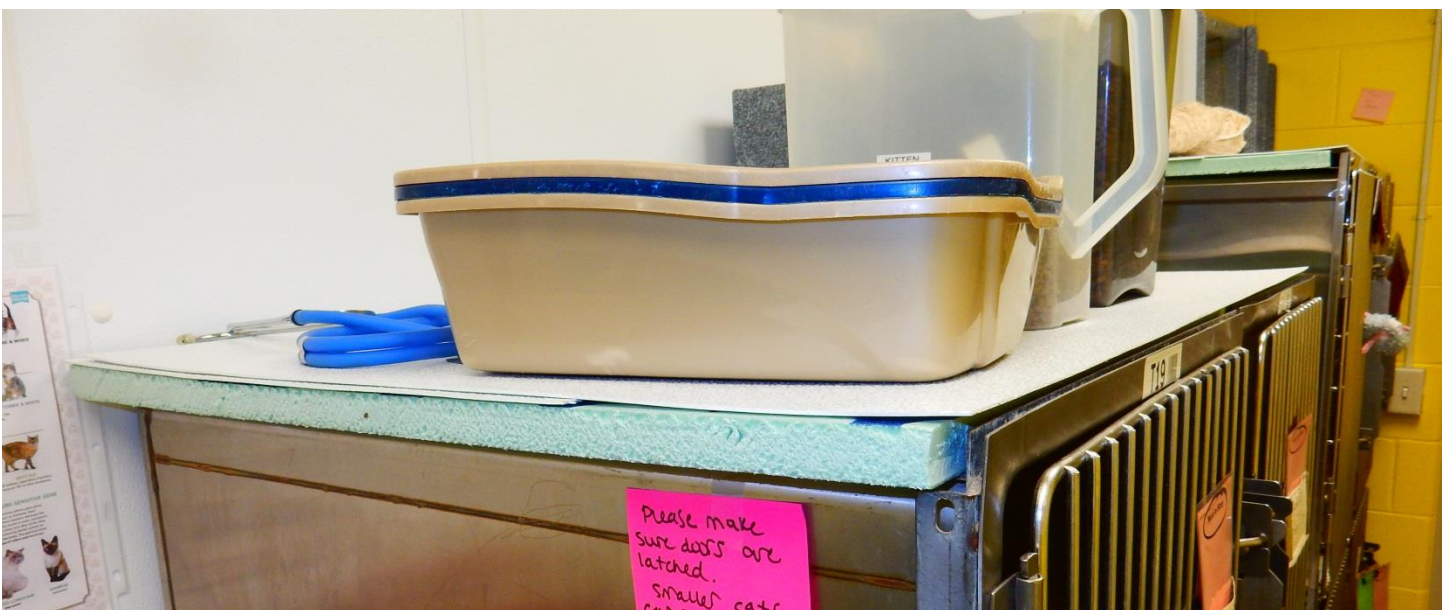
Cat Intake room pictured finishing touches include: White board, capture tools mounted to the wall and signage.



Cat Intake room pictured finishing touches include: Chart holders, sharps disposal, and cleaning tools mounted to the wall.



Cat Intake room pictured finishing touches include: Cage tops (turns cage tops into storage space and reduces sharp edge injuries for staff)



Cat Isolation room pictured finishing touches include: Cage tops (turns cage tops into storage space and reduces sharp edge injuries for staff, cleaning tools mounted to the wall, and charter holders.



Adoption office room pictured finishing touches include: File cabinet removed and additional workstation installed



Volunteer Hallway pictured finishing touches include: White Board to help match volunteers and dogs and a suggestion box.



Board Members

Committees

August 2015

Last Name	First Name	Title							total
			Executive	Operations	Fund Raising	Finance	Volunteer	Education	
Kessler	Sheila	Secretary	X	X				X	3
Jarman	Brett	Vice President	X	C	X		X		4
Barrett	Ann	Secretary	X		X				2
Kawleski	Lyne	Treasurer	X	X	C	C	X		5
Higgins	Kelly	Director			X				1
Higgins	Ken	Director			X				1
Kelble	Tom	Director						X	1
Knutson	Jenny	Director			X		C		2
Kunst	Lisa	Director			X				1
Redfield	Jared	Director						C	1
Schenk	Dennis	Director		X		X			2
Westphal	Myra	Director			C				1
12 board members	Total		4	4	8	2	3	3	24

Committee

Meets

Operations	Last Monday of month (Or first Monday of the month depending on the calendar)
Finance	Last Wednesday of the month (or First Wednesday of the month depending upon the calendar)
Fund Raising	Various Saturday Mornings & before board meeting
Volunteer	adhoc committee
Education	Various lunch meetings (typically the Friday before the board meeting)

All meetings are subject to change based on the needs of HSPC.



Finance Committee Report

July 16th, 2015

Attendees: Jaime Jones, Lynn Kawleski. Chris Langenfeld

Absent: Dennis Schenk,

Minutes:

Reviewed Current Budget and trend and updated numbers see updated Budget

HUMANE SOCIETY OF PORTAGE COUNTY INC

Balance Sheet

As of June 30, 2015

	<u>Jun 30, 15</u>
ASSETS	
Current Assets	
Checking/Savings	
1005 · Petty cash	100.00
1032 · Associated Bank checking	23,132.93
1034 · US Bank checking	32,061.06
1042 · Associated Bank money market	54,106.82
1043 · Pay Pal account	911.81
1047 · Stevens Point Post Office	56.91
Total Checking/Savings	<u>110,369.53</u>
Accounts Receivable	
11000 · Accounts Receivable	510.66
Total Accounts Receivable	<u>510.66</u>
Other Current Assets	
1045 · Capital Expenditure Fund	156,024.75
1046 · Schlieper Fund	207,506.18
1048 · Community Foundation Endowment	118,153.57
12101 · Prepaid Expense	400.00
12102 · Prepaid Insurance	9,654.00
12105 · Inventory-Merchandise	2,515.73
Total Other Current Assets	<u>494,254.23</u>
Total Current Assets	605,134.42
Fixed Assets	
1500 · Land	109,061.00
1502 · Land improvements	114,058.70
1503 · A/D - land improvements	-94,018.81
1512 · Building	1,267,112.83
1514 · A/D - building	-257,299.79
1520 · Building improvements	30,318.33
1521 · A/D - building improvements	-2,360.14
1530 · Shelter equipment	146,589.05
1531 · A/D - shelter equipment	-135,065.51
1540 · Office equipment	34,530.51
1541 · A/D - office equipment	-25,818.60
1545 · Spay/neuter equipment	25,995.91
1546 · A/D - spay/neuter equipment	-16,833.50
1550 · Vehicles	28,965.59
1551 · A/D - vehicles	-28,081.57
Total Fixed Assets	<u>1,197,154.00</u>
TOTAL ASSETS	<u><u>1,802,288.42</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
2011 · Associated Bank-Visa	1,144.29
2014 · Kwik Trip Card	197.77
Total Credit Cards	<u>1,342.06</u>
Other Current Liabilities	
2010 · Unearned contract income	63,268.23
2030 · Dog licenses payable	274.00
2040 · Wisconsin sales tax payable	135.48
2300 · Accrued wages	9,923.34
Total Other Current Liabilities	<u>73,601.05</u>
Total Current Liabilities	<u>74,943.11</u>
Total Liabilities	74,943.11
Equity	

9:13 AM
07/16/15
Accrual Basis

HUMANE SOCIETY OF PORTAGE COUNTY INC
Balance Sheet
As of June 30, 2015

	<u>Jun 30, 15</u>
3040 · Retained earnings	1,787,209.07
32000 · Unrestricted Net Assets	-37,633.78
Net Income	<u>-22,229.98</u>
Total Equity	<u>1,727,345.31</u>
TOTAL LIABILITIES & EQUITY	<u>1,802,288.42</u>

	June 15	Budget	June 14	Jan - June 15	YTD Budget	Jan -June 14	Jan - Dec 14	Annual Budget	Trend
Ordinary Income/Expense									
Income									
4000 · Dog adoption income	1,535.00	2,500.00	4,120.00	10,385.00	15,000.00	14,778.00	28,800.00	30,000.00	25,000.00
4010 · Cat adoption income	645.00	1,500.00	1,470.00	5,323.96	9,000.00	6,875.00	18,785.00	18,000.00	15,000.00
4030 · Surrender income	341.00	416.67	605.00	3,025.00	2,500.02	2,720.00	5,180.00	5,000.00	6,000.00
4040 · Dog redemption income	275.00	416.67	388.44	1,265.00	2,500.02	1,910.32	3,676.25	5,000.00	2,500.00
4050 · Cat redemption income	50.00	58.33	30.00	250.00	349.98	265.00	677.92	700.00	500.00
4080 · Quarantine income	0.00	150.00	120.00	425.00	900.00	887.00	1,457.00	1,800.00	800.00
4085 · Dog Training Income	0.00	166.67	150.00	685.00	999.98	1,470.00	2,220.00	2,000.00	700.00
4116 · Rabies fee income	15.00	250.00	25.00	476.00	1,500.00	375.00	400.00	3,000.00	500.00
4120 · Miscellaneous shelter income	0.00	0.00	0.00	230.35	0.00	138.00	462.00	0.00	400.00
4130 · Boarding fee income	140.00	333.33	195.00	1,031.40	2,000.02	1,880.66	3,390.75	4,000.00	2,000.00
4135 · Vaccination fee income	0.00	250.00	0.00	151.48	1,500.00	217.00	287.00	3,000.00	1,000.00
4210 · County contract income	21,089.42	21,008.33	20,665.08	126,536.52	126,050.02	123,990.48	247,980.96	252,100.00	252,100.00
4300 · MERCHANDISE SALES									
4310 · Merchandise Sales	0.00	166.67	79.13	242.18	999.98	438.52	1,246.57	2,000.00	1,000.00
Total 4300 · MERCHANDISE SALES	0.00	166.67	79.13	242.18	999.98	438.52	1,246.57	2,000.00	1,000.00
Total Income	24,090.42	27,216.67	27,847.65	150,026.89	163,300.02	155,944.98	314,563.45	326,600.00	307,500.00
Expense									
50000 · SHELTER EXPENSES									
5000 · Shelter payroll expense	27,965.24	32,375.00	22,693.68	186,327.70	194,250.00	156,997.73	320,194.18	388,500.00	375,000.00
5005 · Shelter payroll tax expense	2,101.08	2,333.33	1,981.39	13,779.54	14,000.02	12,290.99	26,468.81	28,000.00	27,000.00
5010 · Shelter unemployment expense	0.00	1,166.67	465.52	1,528.52	6,999.98	3,265.21	3,932.40	14,000.00	4,000.00
5012 · Medical Reimbursement	0.00	250.00	13.77	1,000.00	1,500.00	2,013.77	4,013.77	3,000.00	1,000.00
5015 · Shelter supply expense	1,394.07	1,666.67	1,448.61	5,971.79	9,999.98	8,975.09	16,851.00	20,000.00	15,000.00
5020 · Shelter equipment expense	0.00	166.67	0.00	72.75	999.98	223.00	0.00	2,000.00	500.00
5025 · Shelter equip repair and mainte	162.48	250.00	0.00	1,396.01	1,500.00	0.00	1,822.08	3,000.00	1,500.00
5028 · Animal control expense	0.00	41.67	0.00	2,468.72	249.98	0.00	0.00	500.00	500.00
5035 · Shelter vet expense	155.00	416.67	3,990.33	640.20	2,499.98	7,981.61	35,883.54	5,000.00	2,000.00
5037 · Medical supply expense	4,129.81	2,000.00	2,360.21	14,901.35	12,000.00	9,927.44	24,396.37	24,000.00	30,000.00
5050 · Shelter uniform expense	108.00	41.67	0.00	108.00	249.98	166.50	0.00	500.00	500.00
5052 · Humane Officer uniform expense	78.40	83.33	0.00	244.90	500.02	0.00	166.50	1,000.00	1,000.00
5060 · Shelter travel	55.20	83.33	0.00	159.10	500.02	12.64	1,032.61	1,000.00	1,000.00
5065 · Shelter staff training	0.00	83.33	0.00	485.58	500.02	0.00	523.41	1,000.00	1,000.00
5067 · Shelter Humane Officer training	0.00	125.00	0.00	555.00	750.00	502.16	1,829.66	1,500.00	4,500.00
5096 · Rabies tag expense	0.00	0.00	0.00	72.81	100.00	0.00	0.00	100.00	150.00
5097 · Microchip expense	0.00	1,000.00	0.00	2,048.90	6,000.00	0.00	7,401.63	12,000.00	5,500.00
5099 · Miscellaneous shelter expense	24.99	166.67	0.00	3,925.19	999.98	151.00	1,316.39	2,000.00	4,000.00
Total 50000 · SHELTER EXPENSES	36,174.27	42,250.01	32,953.51	235,686.06	253,599.94	202,507.14	445,832.35	507,100.00	474,150.00
5018 · MERCHANDISE-COGS	0.00	250.00	0.00	0.00	1,500.00	900.00	599.05	3,000.00	1,000.00

	June 15	Budget	June 14	Jan - June 15	YTD Budget	Jan -June 14	Jan - Dec 14	Annual Budget	Trend
52000 · SPAY/NEUTER EXPENSES									
5215 · Spay/neuter supplies	374.27	1,250.00	0.00	2,579.85	7,500.00	760.52	1,491.36	15,000.00	7,000.00
5235 · Spay/neuter vet expense	0.00	0.00	1,870.00	0.00	0.00	9,770.11	12,148.65		0.00
5237 · Spay/neuter medical supplies	0.00	0.00	872.05	116.00	0.00	872.05	253.05		0.00
Total 52000 · SPAY/NEUTER EXPENSES	374.27	1,250.00	2,742.05	2,695.85	7,500.00	11,402.68	13,893.06	15,000.00	7,000.00
55000 · VEHICLE EXPENSES									
5510 · Vehicle maintenance & repair e	87.48	250.00	0.00	555.74	1,500.00	1,094.17	2,221.03	3,000.00	1,500.00
5520 · Vehicle insurance expense	418.10	391.67	345.59	2,099.47	2,349.98	2,159.98	4,288.30	4,700.00	4,700.00
5530 · Vehicle gas	-147.27	400.00	407.87	580.59	2,400.00	2,381.08	4,576.32	4,800.00	2,000.00
5535 · Mileage reimbursement	0.00	83.33	0.00	0.00	500.02	735.08	851.67	1,000.00	500.00
5540 · Vehicle license expense	0.00	0.00	0.00	84.00	0.00	0.00			
5550 · Cellular phone expense	129.76	150.00	122.81	648.29	900.00	1,017.64	1,920.92	1,800.00	1,800.00
Total 55000 · VEHICLE EXPENSES	488.07	1,275.00	876.27	3,968.09	7,650.00	7,387.95	13,858.24	15,300.00	10,500.00
65000 · EDUCATION EXPENSES									
6610 · Video expense	0.00	100.00	0.00	270.00	600.00	405.00	1,080.00	1,200.00	1,200.00
Total 65000 · EDUCATION EXPENSES	0.00	100.00	0.00	270.00	600.00	405.00	1,080.00	1,200.00	1,200.00
70000 · ADMINISTRATIVE EXPENSES									
7000 · Office supply expense	210.45	250.00	15.75	1,578.25	1,500.00	2,353.31	2,305.74	3,000.00	3,000.00
7001 · Humane Officer supplies	0.00	41.67	0.00	0.00	249.98	0.00	0.00	500.00	500.00
7020 · Office equipment repair & maint	0.00	100.00	0.00	187.50	600.00	0.00	375.00	1,200.00	600.00
7030 · Advertising expense	0.00	291.67	0.00	205.00	1,749.98	190.00	190.00	3,500.00	250.00
7050 · Dues and membership expense	279.00	41.67	135.00	599.00	249.98	245.00	575.00	500.00	500.00
7060 · Subscriptions expense	337.67	750.00	431.00	2,656.47	4,500.00	6,110.72	8,386.68	9,000.00	6,000.00
7070 · License and application fees	0.00	58.33	0.00	0.00	350.02	736.00	2,025.63	700.00	700.00
7080 · Accounting - in house	104.45	416.67	70.99	844.13	2,499.98	468.42	3,389.86	5,000.00	5,000.00
7110 · Postage expense	98.00	416.67	416.00	1,663.25	2,499.98	3,218.89	4,843.48	5,000.00	4,000.00
7120 · Telephone expense	207.89	200.00	193.50	1,189.43	1,200.00	1,159.96	2,332.05	2,400.00	2,400.00
7125 · Internet expense	231.83	58.33	55.00	573.78	350.02	370.95	699.80	700.00	700.00
7140 · Outside services	0.00								
7141 · Attorney Fees	0.00		0.00	-250.00		1,107.25	4,207.25		0.00
7140 · Outside services - Other	600.00	1,666.67	1,500.00	3,300.00	9,999.98	10,250.00	18,875.00	20,000.00	12,000.00
Total 7140 · Outside services	600.00	1,666.67	1,500.00	3,050.00	9,999.98	11,357.25	23,082.25	20,000.00	12,000.00
7150 · Bank charges	178.81	208.33	615.35	1,431.39	1,250.02	1,539.74	2,746.57	2,500.00	3,000.00
7160 · Insurance - workers compensatio	0.00	833.33	0.00	1,602.00	5,000.02	2,149.00	11,803.00	10,000.00	8,000.00
7165 · Insurance directors & officers	64.22	75.00	66.67	698.97	450.00	419.49	819.51	900.00	1,300.00
Total 70000 · ADMINISTRATIVE EXPENSES	2,312.32	5,408.34	3,499.26	16,279.17	32,449.96	30,318.73	63,574.57	64,900.00	47,950.00
75000 · HOUSING EXPENSES									
7500 · Building repair & maint expense	3,474.46	833.33	544.68	6,630.94	5,000.02	5,278.80	18,871.32	10,000.00	10,000.00

	June 15	Budget	June 14	Jan - June 15	YTD Budget	Jan -June 14	Jan - Dec 14	Annual Budget	Trend
7505 · Security monitoring expense	212.00	41.67	0.00	554.84	249.98	332.88	332.88	500.00	500.00
7510 · Heat and electricity expense	1,940.14	2,500.00	2,254.92	13,922.18	15,000.00	15,916.01	30,410.70	30,000.00	30,000.00
7515 · Trash removal	240.66	250.00	240.66	1,443.96	1,500.00	1,370.13	2,814.09	3,000.00	3,000.00
7517 · Snowplowing	0.00	83.33	0.00	0.00	500.02	150.00	150.00	1,000.00	1,000.00
7520 · Water and sewer expense	0.00	583.33	0.00	1,021.60	3,500.02	3,185.60	6,788.00	7,000.00	7,000.00
7540 · Insurance property & casualty	64.22	83.33	66.67	390.22	500.02	419.49	827.85	1,000.00	1,000.00
Total 75000 · HOUSING EXPENSES	5,931.48	4,374.99	3,106.93	23,963.74	26,250.06	26,652.91	60,194.84	52,500.00	52,500.00
Total Expense	45,280.41	54,908.34	43,178.02	282,862.91	329,549.96	279,574.41	599,032.11	659,000.00	594,300.00
8000 · IN-KIND DONATIONS									
8010 · IN KIND DONATIONS	-651.23		-4,013.76	-16,209.96	0.00	-13,475.48	-18,488.94	0.00	0.00
8015 · In-Kind Shelter Supplies	110.77		109.10	4,687.40	0.00	9,145.87	10,019.98	0.00	0.00
8055 · In Kind-Conference Expense	0.00		1,666.72	5,917.53	0.00	1,666.72	1,666.72	0.00	0.00
8060 · In Kind Donations-Office Supply	295.98		193.36	1,415.24	0.00	554.31	3,010.01	0.00	0.00
8065 · In Kind Donations-Office R & M	0.00		0.00	2,490.00	0.00	64.00	454.29	0.00	0.00
8080 · In Kind Donation-Building R & M	244.48		163.57	1,699.79	0.00	163.57	1,456.93	0.00	0.00
Total 8000 · IN-KIND DONATIONS	0.00	0.00	-1,881.01	0.00	0.00	-1,881.01	-1,881.01	0.00	0.00
Net Ordinary Income	-21,189.99	-27,691.67	-13,449.36	-132,836.02	-166,249.94	-121,748.42	-282,587.65	-332,400.00	-286,800.00
Other Income/Expense									
Other Income									
85000 · FUNDRAISING INCOME									
8500 · Membership income						140.00	140.00		
8520 · Gifts and donations income	6,081.64	5,416.67	3,928.17	61,944.44	32,499.98	38,835.69	99,667.24	65,000.00	120,000.00
8530 · Honorarium income	160.00	166.67	100.00	520.00	999.98	780.00	4,877.56	2,000.00	1,500.00
8900 · Interest income	3.52	416.67	3.73	31.75	2,499.98	56.76	82.26	5,000.00	5,000.00
8901 · Dividend income	0.00	416.67	0.00	0.00	2,499.98	0.00	0.00	5,000.00	5,000.00
9000 · Neuter sponsor income	175.00	291.67	130.50	920.00	1,749.98	2,305.50	3,010.50	3,500.00	2,000.00
9001 · Memorial income	820.00	1,416.67	1,532.50	5,072.50	8,499.98	5,098.50	24,221.44	17,000.00	17,000.00
9002 · Can donation income	757.85	541.67	1,084.30	2,964.37	3,249.98	3,134.72	6,257.85	6,500.00	6,500.00
9003 · Paws income	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00
9004 · Spay/neuter clinic income	0.00	416.67	0.00	160.00	2,499.98	0.00	0.00	5,000.00	2,500.00
9005 · Kevin Ford golf outing income	6,000.00	10,000.00	7,680.00	20,518.38	14,000.00	9,830.00	17,134.00	14,000.00	25,000.00
9006 · Microchip clinic income	0.00	41.67	30.00	10.00	249.98	120.00	120.00	500.00	100.00
9013 · Fur ball income	0.00	0.00	0.00	105.00		0.00	24,170.41	25,000.00	25,000.00
9023 · Walk for Wags income	8,203.85	13,000.00	8,186.00	17,573.85	15,000.00	15,471.00	15,921.00	15,000.00	18,000.00
9032 · Aluminum can recycling income	180.50	375.00	560.00	2,185.70	2,250.00	2,248.00	4,583.70	4,500.00	4,500.00
9300 · In-house fundraising income	0.00	83.33	0.00	0.00	500.02	350.00	3,707.14	1,000.00	1,000.00
9400 · Miscellaneous fund raising inco	895.00	1,250.00	18,712.36	3,257.16	7,500.00	27,216.10	46,709.25	15,000.00	5,000.00
9410 · Appeal income	1,135.00	0.00	1,227.00	4,707.46	20,000.00	8,261.00	48,376.27	60,000.00	60,000.00
9450 · Miscellaneous other income	0.00	83.33	0.00	70.76	500.02	19.45	265.95	1,000.00	500.00

	June 15	Budget	June 14	Jan - June 15	YTD Budget	Jan -June 14	Jan - Dec 14	Annual Budget	Trend
Total 85000 · FUNDRAISING INCOME	24,412.36	33,916.69	43,174.56	120,041.37	114,499.86	113,879.72	299,257.57	245,000.00	298,600.00
9499 · Sales tax discount	10.00	10.00	10.00	60.00	60.00	60.00	120.00	120.00	120.00
Other Expense	24,422.36	33,926.69	43,184.56	120,101.37	114,559.86	113,939.72	299,377.57	245,120.00	298,720.00
8909 · Investment fees expense							0.00	5,000.00	
9500 · FUNDRAISING EXPENSES									
9513 · Fur ball expense	0.00		0.00	35.82	0.00	0.00	2,192.88	2,400.00	2,400.00
9523 · Walk for the Wags expense	1,942.23	3,400.00	624.57	2,254.88	3,600.00	804.32	3,049.35	3,800.00	2,300.00
9535 · Kevin Ford golf outing expense	4,608.00	250.00	0.00	5,009.46	250.00	0.00	5,567.95	5,500.00	5,500.00
9900 · Miscellaneous fund raising expe	0.00	125.00	25.00	1,267.85	750.00	1,206.53	3,525.57	1,500.00	1,500.00
9910 · Appeal expense	0.00	0.00	1,064.12	1,141.83	8,000.00	1,064.12	7,917.31	16,000.00	4,000.00
Total 9500 · FUNDRAISING EXPENSES	6,550.23	3,775.00	1,713.69	9,709.84	12,600.00	3,074.97	22,253.06	29,200.00	15,700.00
9970 · Bad debt expense	0.00	83.33	0.00	-300.00	500.02	349.20	1,941.08	1,000.00	1,000.00
9980 · Interest expense	0.00	0.00	0.00	0.00	0.00	3.22	9.96		0.00
9990 · NSF checks	12.00	25.00	274.55	27.00	150.00	274.55	464.98	300.00	300.00
9995 · Miscellaneous other expense	0.00	0.00	0.00	58.49	0.00	0.00	2.53	0.00	0.00
Total Other Expense				0.00	0.00	0.00			
Net Other Income	6,562.23	3,883.33	1,988.24	9,495.33	13,250.02	3,701.94	24,671.61	35,500.00	17,000.00
Net Income	17,860.13	30,043.36	41,196.32	110,606.04	101,309.84	110,237.78	274,705.96	209,620.00	281,720.00
	-3,329.86	2,351.69	27,746.96	-22,229.98	-64,940.10	-11,510.64	-7,881.69	-122,780.00	-5,080.00

HSPC Fundraising Committee Meeting

Wednesday, July 8, 2015

6:30 pm

Present: Lyne Kawleski, Myra Westphal, Ann Barrett, Brett Jarman, Sheila Kessler, Chris Langenfeld

a. Walk for Wags

Over \$18,000.00 collected to date for W4W which is up from 2014 despite the rain. Had 92 total walkers and 4 vendors. 22% of budget in expenses. Worked on reducing expenses for next year by agreeing to reduce advertising in newspapers, FB advertising and to try revenue sharing with our entertainment.

Fixed costs:

- Web payment system – only 20 registered online for walkers and golfers but it's the first year; \$89/month x 3 months via Donor Perfect (for W4W).
- Mayoral campaign used paypal last year – pay a percentage for each transaction.
- Park and building costs – fixed
- Tent - \$180 – need for next year (helps us look like an event)
- Copies - 5 cents a color page, env 2 cents each, divided postage between 3 events and direct mail to prior walkers.
- \$240 – on direct mail postage – count this in media impression numbers for sponsors
- Posters - \$110 (had 35 left over). Will just print 8.5 x 11 and no legal next year.
- Yard Signs – no need for more – have 83
- Soda - Dolores donated- estimated \$45.

Saved \$1,092 with this exercise.

NEXT YEAR GOALS

- **Have a FUN run/walk - more casual**
- Online pet costume contest with trophies awarded at walk.
- Obtain more pledges and offer more recognition. Ask Linda Firkus to be the inspiration for next year; check on what formalities need to happen.
- Consider less extra activities next year such as merchandise sales and kids games.
- Shots and microchip clinic – have in the community instead.
- Separate forms for people walk and dog walk and separate paths???
- Market this at other walks.
- Partner with a successful run

Next newsletter – 6 weeks before Fur Fest - have WALK article with changes for next year.

b. FUR FEST

October 16, 2015

Holiday Inn, Stevens Point

Fur Fest promo. Myra will take it to Vegas and talk to donors

Live auction – Chris to be auctioneer

Event will be more interactive this year with more of it live

Silent auction for just some

Will schedule Fur Fest committee meeting in August

c. Calendar?

Online voting. Consider all adoptions in May on May's page. Have ready by October?



HSPC Fundraising Committee Meeting

The Furfest subcommittee held a meeting on Sunday August 8

Present: Myra Westphal, Lyne Kawleski, Brett Jarman & Chris Langenfeld

The financial statement from 2014 was reviewed and a forecast for 2015 was generated

100 items in the silent auction at \$50 each	\$5,000
200 items in the auction at \$50 each	\$10,000
Prize raffle	\$3,000
300 auction paddles @ \$2 each	\$600
kid games	\$500
merchandise sales	\$3,000
Dazzling Paws Jewelry	\$250
Books?	\$183
Photography	\$110
surcharge on food and drinks	\$400
Additional sponsors	\$6,957
TOTAL	\$30,000

The schedule of events for the evening was discussed

Silent Auction: Starts at 5PM Ends at 8PM Checkout begins at 9PM

Live Auction: Look at items available starts at 5PM. auction starts at 7:30 PM Ends at 9PM Checkout at 9PM

Basket raffle: Starts at 5PM ends at 9PM. Winners drawn at 9PM Must be present to win

Raffle tickets: starts weeks before event and ends at 9PM Winners drawn at 9:15 PM

Poop and scoop – runs all evening

Food and drink surcharge - runs all evening

Kids games – runs all evening



Education Committee Report

A meeting was held on Friday August 7.

Present: Jared Redfield, Linda Redfield, Shelia Kessler and Chris Langenfeld

Absent: Tom Keble

No minutes were provided

Humane Society of Portage County

Prospective Board Member Application

To be completed by applicant

Candidate Name: _____

Candidate Address: _____

Candidate Phone: _____ Fax: _____

Candidate Email: _____

The Humane Society of Portage County nonprofit board is a governance board, dealing with issues central to the Humane Society's long term success.

Please complete the following:

A. Experience with animals - Describe your experience with animals:

B. Skills and experience in research, medicine or animal healthcare

Describe any skills and experience in biomedical, social and behavioral or other types of research; medicine and medical practice; or healthcare:

C. Skills and experience in business, management and related areas

Describe background and experience in business, management and related areas such as planning, administration, law, finance, human resources, marketing, non-profits or other boards:

D. Skills and experience in advocacy and community service

Describe skills and experience in public policy, advocacy or community service:

.....

.....

.....

E. Skills and experience in communications

Describe skills and experience in advertising, public relations, news media or marketing:

.....

.....

.....

F. Fundraising capabilities

What resources will you be able to solicit on behalf of the Humane Society?
e.g., financial or in-kind contributions; introductions to corporations, foundations or interested individuals; involvement of celebrities; etc.?

.....

.....

.....

G. Reason for Application

Describe why you would be a good prospective Board member for the Humane Society of Portage County:

.....

.....

.....

.....

- Humane Society of Portage County (HSPC) Board meetings are held on the second Wednesday of every month at 5:30 pm for an average of 1.5 hours.

- Length of Term: Each board member shall serve a three-year term. A board member may serve up to two successive three-year terms or six years.

Your active participation in each and every board meeting is appreciated and expected. Consistent board meeting attendance helps provide critical governance oversight by the board. You should be willing and able to attend at least 75 percent of all board and committee meetings.

- Travel expenses are part of the commitment to service on the HSPC Board of Directors and are not reimbursed.
- The Nominating committee requests that you consider this commitment seriously as the success of the Board is dependent upon your participation and activity.

Directors are expected to attend and contribute to the HSPC public fundraisers that would include Fur Fest (Friday, October 16, 2015) and Walk for Wags (Sunday, June 5, 2016).

COMMITTEES

Much of the work of the board is accomplished in committees. Directors are encouraged to join and attend meetings of at least one committee. A brief description of each committee is below including their meeting schedule. Please indicate below which committee(s) you would be most interested in serving on:

- _____ Education – Offers educational opportunities for animal owners and public outreach
Various lunch meetings (typically the Friday before the board meeting)
- _____ Finance - Reviews financial reports monthly and monitors income and expenses.
Meets the last Wednesday of the month (or First Wednesday of the month depending upon the calendar)
- _____ Fund Raising – Provides event management, marketing, promotion and solicits for sponsors.
Various Saturday Mornings & before board meeting
- _____ Operations – Deals with the operational issues of the shelter i.e. personnel, animal management, facilities management.
Meets the last Monday of the month (or first Monday of the month depending on the calendar)
- _____ Volunteer / HR - adhoc committee – Develops and communicates volunteer opportunities and provides management and tracking of volunteer hours.
Meets as needed.

All committee meetings are subject to change based on the needs of HSPC.

In addition to board and committee work, directors contribute significantly to HSPC through their work on special projects or by making themselves available on a regular basis for consultation with management or the board on issues on which they have special knowledge, experience, or expertise.

Directors are expected to be strong advocates for HSPC within the community. Advocacy and networking are especially important when HSPC launches a new program.

Directors are expected to help identify potential new donors and to help build support for HSPC in the community, especially the corporate giving community.

Building the board is a continual process. Directors are expected to help HSPC find new directors who support HSPC's mission, are willing to advocate on behalf of HSPC, who will work well with other members of the board, and who will contribute generously. Nominees are first reviewed by the Nominations committee. Helping to build the board is everyone's responsibility.

Directors should consistently act in good faith and in a manner that reflects the best interests of HSPC and the communities it serves.

By signing this document, I acknowledge that I will exercise the duties and responsibilities of this position with integrity, collegiality, due care and loyalty.

Your Signature: _____ Date: _____



**Humane Society of Portage County
IT Status Report – Aug 8, 2015**

Completed in July 2015

Walk for Wags and HSPC Open fund raisers consumed a significant amount of my time which slowed progress on all other projects.

Shelter Track – shelter system software

- No progress.

DonorPerfect

- Donor perfect is the main source of information about the participants in the walk for wags and the HSPC open. Additional information about how and when we contacted donors was loaded into Donor Perfect. Some of the contact information added includes – the mailing address used for PAWS to read magazines for each edition we mailed, the e-mail address we used when sending a solicitation, if the email was opened and if the email resulted with a click to the more information web site
- All new walkers in the Walk for Wags have been added to Donor Perfect

Volgistics

- Purged more than 100 inactive volunteers from the system. Volunteers are inactive after the date of their last login is more than 100 days ago.

Web based volunteer signup for event help

- Implemented the web based signup form for Walk for wags and for the HSPC open. An additional signup sheet was developed to get volunteers to help with fencing installation. The use of the signup sheets has been well received. The walk for wags filled all of the volunteer positions quickly. The HSPC open has had volunteers sign up but because the HSPC Open is on a Tuesday many of the volunteer opportunities are unfilled.
- Added three new employees and one new volunteer to the computer system and completed their one-on-one training.

Several larger activities not directly IT related

- Building improvements for medical team completed (see photos in the operations report)
- Creation of final reports for the walk for wags and golf events (results in confidential package)
- Creation of summer mailing list and coordination of letter production



On August 8, 2015 there were

350 volunteers in the system

-50 are in applicant status

—

300 active and trained

91 adults performed some service to HSPC in June – 1,607 hours

20 youth performed some service to HSPC in June – 37 hours



Monthly Service By Assignment

April 2015 to July 2015

Assignment	Apr 2015 Hours	Apr 2015 Volunteer Count	May 2015 Hours	May 2015 Volunteer Count	Jun 2015 Hours	Jun 2015 Volunteer Count	Jul 2015 Hours	Jul 2015 Volunteer Count	Total Hours	Total Volunteer Count
Administrative Assistant	18:39	3	21:37	3	25:24	4	8:35	2	74:15	4
Adoptions Counselor	0:00	0	0:00	0	0:00	0	9:49	1	9:49	1
Building Maintenance	0:00	0	4:16	2	12:42	1	0:00	0	16:58	2
Business Group Presenter	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Cat Cage Crew	3:03	1	0:00	0	33:10	1	0:00	0	36:13	1
Cat Socialization (Orange Badge Required for Red Cats)	178:57	48	180:50	45	174:01	37	221:59	43	755:47	91
Coin Can Agent	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Community Service	0:00	0	25:06	1	4:00	1	10:46	1	39:52	3
Dog - Front Desk	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Dog - Kennels	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Dog Kennel Crew	8:02	1	3:18	1	3:52	1	4:04	1	19:16	1
Dog Walker (Red Badge required for Red Dogs)	230:04	65	239:31	55	176:55	46	203:43	47	850:13	101
Dorsey	158:00	8	156:42	7	175:42	5	146:44	5	637:08	8
Education Classroom Presenter	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Evening Animal Care	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Fill The Van	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Front Desk	0:00	0	0:00	0	0:00	0	10:41	1	10:41	1
Fur Ball at the Holiday Inn	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Fur Ball preparation tasks	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Greeter/Adoption Assistant	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Housekeeping	0:00	0	2:39	1	0:00	0	0:00	0	2:39	1
IT Technician	231:18	1	224:00	1	271:26	1	210:32	1	937:16	1
Kitten Foster Care Giver	2:00	1	187:00	3	728:16	9	641:00	9	1,558:16	10
Medical Assistant	160:43	4	170:57	3	20:57	2	20:48	1	373:25	6
Open House - Santa Paws	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Photographer	2:40	2	3:35	2	3:35	2	1:06	1	10:56	2

Assignment	Apr 2015 Hours	Apr 2015 Volunteer Count	May 2015 Hours	May 2015 Volunteer Count	Jun 2015 Hours	Jun 2015 Volunteer Count	Jul 2015 Hours	Jul 2015 Volunteer Count	Total Hours	Total Volunteer Count
Rabbit Socialization	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Reception / Greeter	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Social Media	120:00	1	124:00	1	116:00	1	124:00	1	484:00	1
Team Rimi	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Videographer	2:31	1	1:56	1	2:05	1	2:02	1	8:34	1
Walk for Wags at Pffifner Park	0:00	0	0:00	0	76:00	12	0:00	0	76:00	12
Youth Assistant	38:40	16	39:18	14	50:07	18	28:39	18	156:44	34
Grand total	1,154:37	128	1,384:45	118	1,874:12	115	1,644:28	111	6,058:02	214



Printed 08-09-2015 3:16 pm



DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All Fur Ball contributions have been loaded (cash and non-cash gifts)
- All Volunteers have been added to DonorPerfect (current as of Mid November)
- Any person that purchased a Fur Ball raffle ticket, Fur Ball silent auction item or a sticker set for basket raffles have been added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect
- Donor Perfect has been the system of record for all donations since August 2013.

There are 8,112 constituent records in our Donor Perfect database

The following repots from DonorPerfect will provide additional details.

Search Constituents



Looking to swipe credit cards on the go? Now you can with our newly integrated DPMobile Swipe! [Learn More](#)

X

Calendar Year Income Analysis with Gift Splits By GL_CODE for period ending 7/31/2015

Code	Description	Splits	July Gifts	July Amount	NUMBER OF GIFTS			AMOUNT			AVERAGE GIFT		
					YTD	Last Year	%Change	YTD	Last Year	%Change	YTD	Last Year	%Change
1010	Angel Gift - Capital Items												
		\$50.00-99.99	0	\$0.00	0	1	-100.00%	\$0.00	\$88.60	-100.00%	\$0.00	\$88.60	0%
		\$100.00-199.99	0	\$0.00	1	6	-83.33%	\$159.99	\$864.00	-81.48%	\$159.99	\$144.00	11.10%
		\$200.00-499.99	0	\$0.00	2	1	100.00%	\$492.41	\$348.13	41.44%	\$246.21	\$348.13	-29.28%
		\$500.00-999.99	0	\$0.00	0	3	-100.00%	\$0.00	\$2,198.02	-100.00%	\$0.00	\$732.67	0%
		\$1,000.00-9999.99	0	\$0.00	1	1	0.00%	\$1,249.99	\$1,395.74	-10.44%	\$1,249.99	\$1,395.74	-10.44%
		Total:	0	\$0.00	4	12	-66.67%	\$1,902.39	\$4,894.49	-61.13%	\$475.60	\$407.87	16.60%
8065	Angel Gift - Repairs & Maint												
		\$10.00-24.99	0	\$0.00	1	1	0.00%	\$21.05	\$23.22	-9.35%	\$21.05	\$23.22	-9.35%
		\$25.00-49.99	0	\$0.00	4	0	--.--%	\$144.87	\$0.00	--.--%	\$36.22	\$0.00	100.00%
		\$50.00-99.99	1	\$98.41	5	0	--.--%	\$367.87	\$0.00	--.--%	\$73.57	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	2	1	100.00%	\$244.48	\$163.57	49.47%	\$122.24	\$163.57	-25.27%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$327.76	\$0.00	--.--%	\$327.76	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$789.14	\$0.00	--.--%	\$789.14	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.--%	\$2,450.00	\$0.00	--.--%	\$2,450.00	\$0.00	100.00%
		Total:	1	\$98.41	15	2	650.00%	\$4,345.17	\$186.79	2,226.23%	\$289.68	\$93.40	210.16%
8055	Angel Gift Conference												
		\$25.00-49.99	0	\$0.00	1	0	--.--%	\$38.00	\$0.00	--.--%	\$38.00	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	1	1	0.00%	\$100.00	\$190.68	-47.56%	\$100.00	\$190.68	-47.56%
		\$200.00-499.99	0	\$0.00	5	0	--.--%	\$1,803.44	\$0.00	--.--%	\$360.69	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	2	0	--.--%	\$1,434.00	\$0.00	--.--%	\$717.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	4	1	300.00%	\$6,242.56	\$1,476.04	322.93%	\$1,560.64	\$1,476.04	5.73%
		Total:	0	\$0.00	13	2	550.00%	\$9,618.00	\$1,666.72	477.06%	\$739.85	\$833.36	-11.22%
8060	Angel Gift Office Supplies												
		\$10.00-24.99	0	\$0.00	1	0	--.--%	\$20.05	\$0.00	--.--%	\$20.05	\$0.00	100.00%
		\$25.00-49.99	2	\$91.19	3	0	--.--%	\$140.19	\$0.00	--.--%	\$46.73	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	4	4	0.00%	\$317.24	\$281.18	12.82%	\$79.31	\$70.30	12.82%
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$146.46	-100.00%	\$0.00	\$146.46	0%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$385.00	\$0.00	--.--%	\$385.00	\$0.00	100.00%
		\$500.00-999.99	1	\$851.48	1	0	--.--%	\$851.48	\$0.00	--.--%	\$851.48	\$0.00	100.00%
		Total:	3	\$942.67	10	5	100.00%	\$1,713.96	\$427.64	300.80%	\$171.40	\$85.53	100.40%
7060	Angel Gift Subscriptions												
		\$25.00-49.99	1	\$25.00	4	0	--.--%	\$100.00	\$0.00	--.--%	\$25.00	\$0.00	100.00%
		\$50.00-99.99	1	\$50.00	7	3	133.33%	\$350.00	\$150.00	133.33%	\$50.00	\$50.00	0.00%
		\$100.00-199.99	0	\$0.00	2	0	--.--%	\$248.95	\$0.00	--.--%	\$124.48	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$395.00	\$0.00	--.--%	\$395.00	\$0.00	100.00%
		Total:	2	\$75.00	14	3	366.67%	\$1,093.95	\$150.00	629.30%	\$78.14	\$50.00	56.28%
8015	Angel Gift Supplies												
		\$1.00-9.99	0	\$0.00	0	1	-100.00%	\$0.00	\$9.95	-100.00%	\$0.00	\$9.95	0%
		\$25.00-49.99	2	\$70.83	4	3	33.33%	\$136.15	\$118.10	15.28%	\$34.04	\$39.37	-13.54%
		\$50.00-99.99	2	\$142.32	4	24	-83.33%	\$300.18	\$1,508.11	-80.10%	\$75.05	\$62.84	19.43%

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		\$100.00-199.99	2	\$333.53	4	14	-71.43%	\$630.70	\$1,803.02	-65.02%	\$157.68	\$128.79	22.43%
		\$200.00-499.99	0	\$0.00	1	6	-83.33%	\$250.00	\$1,767.53	-85.86%	\$250.00	\$294.59	-15.14%
		\$500.00-999.99	0	\$0.00	1	3	-66.67%	\$500.00	\$1,983.82	-74.80%	\$500.00	\$661.27	-24.39%
		\$1,000.00-9999.99	0	\$0.00	0	4	-100.00%	\$0.00	\$5,950.10	-100.00%	\$0.00	\$1,487.53	0%
		Total:	6	\$546.68	14	55	-74.55%	\$1,817.03	\$13,140.63	-86.17%	\$129.79	\$238.92	-45.68%
9410	Appeal Income												
		\$1.00-9.99	0	\$0.00	1	8	-87.50%	\$5.00	\$46.00	-89.13%	\$5.00	\$5.75	-13.04%
		\$10.00-24.99	0	\$0.00	9	26	-65.38%	\$165.00	\$390.00	-57.69%	\$18.33	\$15.00	22.22%
		\$25.00-49.99	0	\$0.00	26	79	-67.09%	\$670.00	\$2,080.00	-67.79%	\$25.77	\$26.33	-2.13%
		\$50.00-99.99	0	\$0.00	13	42	-69.05%	\$700.00	\$2,100.00	-66.67%	\$53.85	\$50.00	7.69%
		\$100.00-199.99	3	\$300.00	10	13	-23.08%	\$1,122.46	\$1,300.00	-13.66%	\$112.25	\$100.00	12.25%
		\$200.00-499.99	0	\$0.00	4	3	33.33%	\$850.00	\$650.00	30.77%	\$212.50	\$216.67	-1.92%
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$500.00	\$0.00	--.--%	\$500.00	\$0.00	100.00%
		Total:	3	\$300.00	64	171	-62.57%	\$4,012.46	\$6,566.00	-38.89%	\$62.69	\$38.40	63.28%
9029	Business % of sales												
		\$1.00-9.99	0	\$0.00	1	0	--.--%	\$4.43	\$0.00	--.--%	\$4.43	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	0	3	-100.00%	\$0.00	\$95.93	-100.00%	\$0.00	\$31.98	0%
		\$50.00-99.99	0	\$0.00	1	1	0.00%	\$75.00	\$90.00	-16.67%	\$75.00	\$90.00	-16.67%
		Total:	0	\$0.00	2	4	-50.00%	\$79.43	\$185.93	-57.28%	\$39.72	\$46.48	-14.56%
9027	Business Employee/Patron Gifts												
		\$10.00-24.99	1	\$15.50	2	0	--.--%	\$35.50	\$0.00	--.--%	\$17.75	\$0.00	100.00%
		\$50.00-99.99	1	\$70.00	3	2	50.00%	\$224.67	\$108.57	106.94%	\$74.89	\$54.29	37.96%
		\$100.00-199.99	0	\$0.00	2	2	0.00%	\$219.63	\$288.01	-23.74%	\$109.82	\$144.01	-23.74%
		\$200.00-499.99	0	\$0.00	2	0	--.--%	\$863.64	\$0.00	--.--%	\$431.82	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$4,500.00	-100.00%	\$0.00	\$4,500.00	0%
		Total:	2	\$85.50	9	5	80.00%	\$1,343.44	\$4,896.58	-72.56%	\$149.27	\$979.32	-84.76%
9028	Business Matching Gift												
		\$50.00-99.99	0	\$0.00	0	2	-100.00%	\$0.00	\$120.00	-100.00%	\$0.00	\$60.00	0%
		\$100.00-199.99	0	\$0.00	2	0	--.--%	\$230.00	\$0.00	--.--%	\$115.00	\$0.00	100.00%
		\$200.00-499.99	1	\$300.00	2	0	--.--%	\$600.00	\$0.00	--.--%	\$300.00	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$500.00	\$0.00	--.--%	\$500.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,250.00	-100.00%	\$0.00	\$1,250.00	0%
		Total:	1	\$300.00	5	3	66.67%	\$1,330.00	\$1,370.00	-2.92%	\$266.00	\$456.67	-41.75%
9030	Business Refund												
		\$25.00-49.99	0	\$0.00	1	0	--.--%	\$25.00	\$0.00	--.--%	\$25.00	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$60.00	\$0.00	--.--%	\$60.00	\$0.00	100.00%
		Total:	0	\$0.00	2	0	--.--%	\$85.00	\$0.00	--.--%	\$42.50	\$0.00	100.00%
9026	Business Sponsored Event												
		\$50.00-99.99	0	\$0.00	0	1	-100.00%	\$0.00	\$50.00	-100.00%	\$0.00	\$50.00	0%
		\$100.00-199.99	0	\$0.00	0	2	-100.00%	\$0.00	\$204.60	-100.00%	\$0.00	\$102.30	0%
		\$200.00-499.99	0	\$0.00	2	3	-33.33%	\$895.00	\$970.33	-7.76%	\$447.50	\$323.44	38.35%
		\$1,000.00-9999.99	0	\$0.00	0	2	-100.00%	\$0.00	\$3,105.00	-100.00%	\$0.00	\$1,552.50	0%
		Total:	0	\$0.00	2	8	-75.00%	\$895.00	\$4,329.93	-79.33%	\$447.50	\$541.24	-17.32%
9412	Canine Mayor												
		\$1.00-9.99	0	\$0.00	0	28	-100.00%	\$0.00	\$120.00	-100.00%	\$0.00	\$4.29	0%
		\$10.00-24.99	0	\$0.00	0	51	-100.00%	\$0.00	\$739.36	-100.00%	\$0.00	\$14.50	0%
		\$25.00-49.99	0	\$0.00	0	37	-100.00%	\$0.00	\$1,031.00	-100.00%	\$0.00	\$27.86	0%
		\$50.00-99.99	0	\$0.00	0	31	-100.00%	\$0.00	\$1,836.00	-100.00%	\$0.00	\$59.23	0%
		\$100.00-199.99	0	\$0.00	0	35	-100.00%	\$0.00	\$4,027.00	-100.00%	\$0.00	\$115.06	0%
		\$200.00-499.99	0	\$0.00	0	11	-100.00%	\$0.00	\$2,757.00	-100.00%	\$0.00	\$250.64	0%
		\$500.00-999.99	0	\$0.00	0	11	-100.00%	\$0.00	\$5,900.00	-100.00%	\$0.00	\$536.36	0%
		\$1,000.00-9999.99	0	\$0.00	0	4	-100.00%	\$0.00	\$5,000.00	-100.00%	\$0.00	\$1,250.00	0%
		Total:	0	\$0.00	0	208	-100.00%	\$0.00	\$21,410.36	-100.00%	\$0.00	\$102.93	0%

9006	Coin Cans												
		\$10.00-24.99	0	\$0.00	3	0	--.--%	\$59.81	\$0.00	--.--%	\$19.94	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	5	0	--.--%	\$163.18	\$0.00	--.--%	\$32.64	\$0.00	100.00%
		\$50.00-99.99	2	\$174.03	10	1	900.00%	\$770.72	\$60.13	1,181.76%	\$77.07	\$60.13	28.18%
		\$100.00-199.99	1	\$134.35	5	1	400.00%	\$769.63	\$163.68	370.20%	\$153.93	\$163.68	-5.96%
		\$200.00-499.99	1	\$208.93	6	3	100.00%	\$1,764.61	\$755.23	133.65%	\$294.10	\$251.74	16.83%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,922.60	-100.00%	\$0.00	\$1,922.60	0%
		Total:	4	\$517.31	29	6	383.33%	\$3,527.95	\$2,901.64	21.58%	\$121.65	\$483.61	-74.84%
9403	Commemorative Brick												
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$50.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	2	2	0.00%	\$200.00	\$200.00	0.00%	\$100.00	\$100.00	0.00%
		\$200.00-499.99	0	\$0.00	1	0	--.--%	\$200.00	\$0.00	--.--%	\$200.00	\$0.00	100.00%
		Total:	0	\$0.00	4	2	100.00%	\$450.00	\$200.00	125.00%	\$112.50	\$100.00	12.50%
9413	Commemorative Plaque												
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$100.00	-100.00%	\$0.00	\$100.00	0%
		\$200.00-499.99	0	\$0.00	0	1	-100.00%	\$0.00	\$350.00	-100.00%	\$0.00	\$350.00	0%
		Total:	0	\$0.00	0	2	-100.00%	\$0.00	\$450.00	-100.00%	\$0.00	\$225.00	0%
9007	Estate												
		\$500.00-999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$500.00	-100.00%	\$0.00	\$500.00	0%
		\$10,000.00+	0	\$0.00	1	0	--.--%	\$23,733.69	\$0.00	--.--%	\$23,733.69	\$0.00	100.00%
		Total:	0	\$0.00	1	1	0.00%	\$23,733.69	\$500.00	4,646.74%	\$23,733.69	\$500.00	4,646.74%
9404	Extra Gift from thank you												
		\$1.00-9.99	0	\$0.00	0	1	-100.00%	\$0.00	\$7.00	-100.00%	\$0.00	\$7.00	0%
		\$10.00-24.99	0	\$0.00	1	7	-85.71%	\$20.00	\$90.00	-77.78%	\$20.00	\$12.86	55.56%
		\$25.00-49.99	6	\$190.00	39	31	25.81%	\$1,190.00	\$928.00	28.23%	\$30.51	\$29.94	1.93%
		\$50.00-99.99	1	\$50.00	7	14	-50.00%	\$350.00	\$750.00	-53.33%	\$50.00	\$53.57	-6.67%
		\$100.00-199.99	0	\$0.00	1	3	-66.67%	\$100.00	\$350.00	-71.43%	\$100.00	\$116.67	-14.29%
		\$200.00-499.99	0	\$0.00	0	1	-100.00%	\$0.00	\$200.00	-100.00%	\$0.00	\$200.00	0%
		Total:	7	\$240.00	48	57	-15.79%	\$1,660.00	\$2,325.00	-28.60%	\$34.58	\$40.79	-15.22%
9401	Fill the Van												
		\$25.00-49.99	0	\$0.00	0	1	-100.00%	\$0.00	\$25.00	-100.00%	\$0.00	\$25.00	0%
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$75.00	\$0.00	--.--%	\$75.00	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	1	0	--.--%	\$149.21	\$0.00	--.--%	\$149.21	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	1	0.00%	\$250.59	\$235.90	6.23%	\$250.59	\$235.90	6.23%
		\$500.00-999.99	0	\$0.00	1	1	0.00%	\$500.00	\$684.22	-26.92%	\$500.00	\$684.22	-26.92%
		Total:	0	\$0.00	4	3	33.33%	\$974.80	\$945.12	3.14%	\$243.70	\$315.04	-22.64%
9013	Fur Ball Income												
		\$50.00-99.99	0	\$0.00	1	0	--.--%	\$50.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
		Total:	0	\$0.00	1	0	--.--%	\$50.00	\$0.00	--.--%	\$50.00	\$0.00	100.00%
9024	Fur Ball Raffle												
9405	Garage Sale												
		\$1.00-9.99	0	\$0.00	0	1	-100.00%	\$0.00	\$5.00	-100.00%	\$0.00	\$5.00	0%
		\$500.00-999.99	0	\$0.00	1	0	--.--%	\$971.85	\$0.00	--.--%	\$971.85	\$0.00	100.00%
		Total:	0	\$0.00	1	1	0.00%	\$971.85	\$5.00	19,337.00%	\$971.85	\$5.00	19,337.00%
8520	Gifts and Donations Income												
		\$1.00-9.99	1	\$5.00	5	3	66.67%	\$18.16	\$14.57	24.64%	\$3.63	\$4.86	-25.22%
		\$10.00-24.99	6	\$91.73	30	29	3.45%	\$522.56	\$473.50	10.36%	\$17.42	\$16.33	6.68%
		\$25.00-49.99	3	\$75.00	52	35	48.57%	\$1,629.30	\$1,016.26	60.32%	\$31.33	\$29.04	7.91%
		\$50.00-99.99	4	\$205.05	32	39	-17.95%	\$1,785.79	\$2,237.52	-20.19%	\$55.81	\$57.37	-2.73%
		\$100.00-199.99	2	\$270.04	21	23	-8.70%	\$2,197.23	\$2,555.94	-14.03%	\$104.63	\$111.13	-5.85%
		\$200.00-499.99	3	\$727.97	15	19	-21.05%	\$3,837.97	\$4,735.00	-18.94%	\$255.86	\$249.21	2.67%
		\$500.00-999.99	0	\$0.00	5	1	400.00%	\$3,345.36	\$500.00	569.07%	\$669.07	\$500.00	33.81%
		\$1,000.00-9999.99	0	\$0.00	2	5	-60.00%	\$3,500.00	\$15,700.00	-77.71%	\$1,750.00	\$3,140.00	-44.27%
		Total:	19	\$1,374.79	162	154	5.19%	\$16,836.37	\$27,232.79	-38.18%	\$103.93	\$176.84	-41.23%
9305	Golf Outing -												

	Extra Gifts												
		\$50.00-99.99	1	\$60.00	2	0	--.-%	\$110.00	\$0.00	--.-%	\$55.00	\$0.00	100.00%
		Total:	1	\$60.00	2	0	--.-%	\$110.00	\$0.00	--.-%	\$55.00	\$0.00	100.00%
9105	Golf Outing - Registration												
		\$100.00-199.99	9	\$1,125.00	16	0	--.-%	\$2,025.00	\$0.00	--.-%	\$126.56	\$0.00	100.00%
		\$200.00-499.99	3	\$850.00	5	0	--.-%	\$1,425.00	\$0.00	--.-%	\$285.00	\$0.00	100.00%
		\$500.00-999.99	2	\$1,095.00	13	0	--.-%	\$6,895.00	\$0.00	--.-%	\$530.38	\$0.00	100.00%
		\$1,000.00-9999.99	1	\$4,352.00	1	0	--.-%	\$4,352.00	\$0.00	--.-%	\$4,352.00	\$0.00	100.00%
		Total:	15	\$7,422.00	35	0	--.-%	\$14,697.00	\$0.00	--.-%	\$419.91	\$0.00	100.00%
9005	Golf Outing - Sponsorship												
		\$10.00-24.99	0	\$0.00	0	1	-100.00%	\$0.00	\$20.00	-100.00%	\$0.00	\$20.00	0%
		\$25.00-49.99	0	\$0.00	0	3	-100.00%	\$0.00	\$120.00	-100.00%	\$0.00	\$40.00	0%
		\$50.00-99.99	0	\$0.00	0	5	-100.00%	\$0.00	\$370.00	-100.00%	\$0.00	\$74.00	0%
		\$100.00-199.99	1	\$150.00	1	10	-90.00%	\$150.00	\$1,360.00	-88.97%	\$150.00	\$136.00	10.29%
		\$200.00-499.99	0	\$0.00	11	30	-63.33%	\$2,325.00	\$7,120.00	-67.35%	\$211.36	\$237.33	-10.94%
		\$500.00-999.99	0	\$0.00	5	1	400.00%	\$3,200.00	\$840.00	280.95%	\$640.00	\$840.00	-23.81%
		\$1,000.00-9999.99	0	\$0.00	3	2	50.00%	\$7,800.00	\$7,065.00	10.40%	\$2,600.00	\$3,532.50	-26.40%
		Total:	1	\$150.00	20	52	-61.54%	\$13,475.00	\$16,895.00	-20.24%	\$673.75	\$324.90	107.37%
8530	Honorarium Income												
		\$10.00-24.99	0	\$0.00	1	1	0.00%	\$20.00	\$10.00	100.00%	\$20.00	\$10.00	100.00%
		\$25.00-49.99	2	\$65.00	5	0	--.-%	\$155.00	\$0.00	--.-%	\$31.00	\$0.00	100.00%
		\$50.00-99.99	2	\$100.00	4	4	0.00%	\$210.00	\$210.00	0.00%	\$52.50	\$52.50	0.00%
		\$100.00-199.99	1	\$170.00	2	2	0.00%	\$270.00	\$250.00	8.00%	\$135.00	\$125.00	8.00%
		\$200.00-499.99	0	\$0.00	1	1	0.00%	\$200.00	\$250.00	-20.00%	\$200.00	\$250.00	-20.00%
		Total:	5	\$335.00	13	8	62.50%	\$855.00	\$720.00	18.75%	\$65.77	\$90.00	-26.92%
8070	Medical Equipment												
		\$50.00-99.99	0	\$0.00	1	0	--.-%	\$55.00	\$0.00	--.-%	\$55.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$2,000.00	-100.00%	\$0.00	\$2,000.00	0%
		\$10,000.00+	0	\$0.00	1	0	--.-%	\$11,000.00	\$0.00	--.-%	\$11,000.00	\$0.00	100.00%
		Total:	0	\$0.00	2	1	100.00%	\$11,055.00	\$2,000.00	452.75%	\$5,527.50	\$2,000.00	176.38%
8900	Medical Services												
		\$25.00-49.99	0	\$0.00	1	0	--.-%	\$30.00	\$0.00	--.-%	\$30.00	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	1	0	--.-%	\$60.00	\$0.00	--.-%	\$60.00	\$0.00	100.00%
		Total:	0	\$0.00	2	0	--.-%	\$90.00	\$0.00	--.-%	\$45.00	\$0.00	100.00%
9001	Memorial Income												
		\$10.00-24.99	0	\$0.00	17	12	41.67%	\$310.00	\$210.00	47.62%	\$18.24	\$17.50	4.20%
		\$25.00-49.99	2	\$70.00	31	27	14.81%	\$900.00	\$770.00	16.88%	\$29.03	\$28.52	1.80%
		\$50.00-99.99	2	\$100.00	36	14	157.14%	\$1,965.00	\$701.00	180.31%	\$54.58	\$50.07	9.01%
		\$100.00-199.99	0	\$0.00	7	9	-22.22%	\$700.00	\$950.00	-26.32%	\$100.00	\$105.56	-5.26%
		\$200.00-499.99	0	\$0.00	3	6	-50.00%	\$907.50	\$1,522.50	-40.39%	\$302.50	\$253.75	19.21%
		\$500.00-999.99	0	\$0.00	1	1	0.00%	\$500.00	\$500.00	0.00%	\$500.00	\$500.00	0.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,000.00	-100.00%	\$0.00	\$1,000.00	0%
		Total:	4	\$170.00	95	70	35.71%	\$5,282.50	\$5,653.50	-6.56%	\$55.61	\$80.76	-31.15%
9400	Miscellaneous Income												
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$150.00	-100.00%	\$0.00	\$150.00	0%
		Total:	0	\$0.00	0	1	-100.00%	\$0.00	\$150.00	-100.00%	\$0.00	\$150.00	0%
9411	Newsletter Gift												
		\$1.00-9.99	0	\$0.00	0	2	-100.00%	\$0.00	\$7.00	-100.00%	\$0.00	\$3.50	0%
		\$10.00-24.99	1	\$10.00	16	14	14.29%	\$245.00	\$210.00	16.67%	\$15.31	\$15.00	2.08%
		\$25.00-49.99	3	\$75.00	42	48	-12.50%	\$1,070.00	\$1,230.00	-13.01%	\$25.48	\$25.63	-0.58%
		\$50.00-99.99	3	\$150.00	28	24	16.67%	\$1,400.00	\$1,250.00	12.00%	\$50.00	\$52.08	-4.00%
		\$100.00-199.99	0	\$0.00	14	14	0.00%	\$1,472.25	\$1,410.00	4.41%	\$105.16	\$100.71	4.41%
		\$200.00-499.99	0	\$0.00	8	5	60.00%	\$1,800.00	\$1,150.00	56.52%	\$225.00	\$230.00	-2.17%
		Total:	7	\$235.00	108	107	0.93%	\$5,987.25	\$5,257.00	13.89%	\$55.44	\$49.13	12.84%
	Opening of												
	HSPC Aust 2015												

9025	Sentry Golf Course												
9003	PAWS Income												
		\$10.00-24.99	0	\$0.00	0	1	-100.00%	\$0.00	\$10.00	-100.00%	\$0.00	\$10.00	0%
		Total:	0	\$0.00	0	1	-100.00%	\$0.00	\$10.00	-100.00%	\$0.00	\$10.00	0%
9031	Personal Fund Raiser												
		\$50.00-99.99	0	\$0.00	1	0	--.-%	\$53.00	\$0.00	--.-%	\$53.00	\$0.00	100.00%
		Total:	0	\$0.00	1	0	--.-%	\$53.00	\$0.00	--.-%	\$53.00	\$0.00	100.00%
9402	Sentry Cares												
		\$25.00-49.99	0	\$0.00	0	1	-100.00%	\$0.00	\$45.00	-100.00%	\$0.00	\$45.00	0%
		\$50.00-99.99	1	\$50.00	1	0	--.-%	\$50.00	\$0.00	--.-%	\$50.00	\$0.00	100.00%
		\$100.00-199.99	3	\$300.00	3	2	50.00%	\$300.00	\$250.00	20.00%	\$100.00	\$125.00	-20.00%
		\$200.00-499.99	1	\$250.00	1	0	--.-%	\$250.00	\$0.00	--.-%	\$250.00	\$0.00	100.00%
		Total:	5	\$600.00	5	3	66.67%	\$600.00	\$295.00	103.39%	\$120.00	\$98.33	22.03%
9004	Spay & Neuter Income												
		\$25.00-49.99	0	\$0.00	1	2	-50.00%	\$25.00	\$55.50	-54.95%	\$25.00	\$27.75	-9.91%
		\$50.00-99.99	0	\$0.00	5	3	66.67%	\$285.00	\$175.00	62.86%	\$57.00	\$58.33	-2.29%
		\$100.00-199.99	0	\$0.00	1	1	0.00%	\$125.00	\$100.00	25.00%	\$125.00	\$100.00	25.00%
		\$200.00-499.99	0	\$0.00	1	1	0.00%	\$400.00	\$300.00	33.33%	\$400.00	\$300.00	33.33%
		\$500.00-999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$600.00	-100.00%	\$0.00	\$600.00	0%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,000.00	-100.00%	\$0.00	\$1,000.00	0%
		Total:	0	\$0.00	8	9	-11.11%	\$835.00	\$2,230.50	-62.56%	\$104.38	\$247.83	-57.89%
		9323	Walk for Wags - Extra Gift										
		\$1.00-9.99	0	\$0.00	3	0	--.-%	\$10.85	\$0.00	--.-%	\$3.62	\$0.00	100.00%
		\$10.00-24.99	1	\$20.00	8	0	--.-%	\$140.00	\$0.00	--.-%	\$17.50	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	12	0	--.-%	\$325.00	\$0.00	--.-%	\$27.08	\$0.00	100.00%
		\$50.00-99.99	1	\$90.00	4	0	--.-%	\$240.00	\$0.00	--.-%	\$60.00	\$0.00	100.00%
		\$100.00-199.99	1	\$100.00	1	0	--.-%	\$100.00	\$0.00	--.-%	\$100.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.-%	\$3,614.00	\$0.00	--.-%	\$3,614.00	\$0.00	100.00%
		Total:	3	\$210.00	29	0	--.-%	\$4,429.85	\$0.00	--.-%	\$152.75	\$0.00	100.00%
		9123	Walk for Wags - Registration										
		\$25.00-49.99	1	\$45.00	43	2	2,050.00%	\$1,695.00	\$75.00	2,160.00%	\$39.42	\$37.50	5.12%
		\$50.00-99.99	0	\$0.00	23	0	--.-%	\$1,590.00	\$0.00	--.-%	\$69.13	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	6	0	--.-%	\$645.00	\$0.00	--.-%	\$107.50	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.-%	\$200.00	\$0.00	--.-%	\$200.00	\$0.00	100.00%
		Total:	1	\$45.00	73	2	3,550.00%	\$4,130.00	\$75.00	5,406.67%	\$56.58	\$37.50	50.87%
		9023	Walk for Wags - Sponsorship										
		\$1.00-9.99	0	\$0.00	0	3	-100.00%	\$0.00	\$16.00	-100.00%	\$0.00	\$5.33	0%
		\$10.00-24.99	0	\$0.00	0	17	-100.00%	\$0.00	\$240.00	-100.00%	\$0.00	\$14.12	0%
		\$25.00-49.99	0	\$0.00	2	75	-97.33%	\$60.00	\$2,445.00	-97.55%	\$30.00	\$32.60	-7.98%
		\$50.00-99.99	0	\$0.00	8	32	-75.00%	\$400.00	\$2,067.00	-80.65%	\$50.00	\$64.59	-22.59%
		\$100.00-199.99	0	\$0.00	1	15	-93.33%	\$100.00	\$1,790.00	-94.41%	\$100.00	\$119.33	-16.20%
		\$200.00-499.99	0	\$0.00	1	12	-91.67%	\$250.00	\$2,947.00	-91.52%	\$250.00	\$245.58	1.80%
		\$500.00-999.99	1	\$500.00	8	2	300.00%	\$4,000.00	\$1,000.00	300.00%	\$500.00	\$500.00	0.00%
		\$1,000.00-9999.99	0	\$0.00	1	1	0.00%	\$5,000.00	\$1,021.00	389.72%	\$5,000.00	\$1,021.00	389.72%
		Total:	1	\$500.00	21	157	-86.62%	\$9,810.00	\$11,526.00	-14.89%	\$467.14	\$73.41	536.31%
		GRAND TOTAL:	91	\$14,207.36	818	1115	-26.64%	\$147,850.09	\$138,596.62	6.68%	\$180.75	\$124.30	45.41%

Search Constituents


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Calendar — Multi-Year Trend Analysis
8/9/2015
multiyear analysis

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2010	Gifts: 113 \$17,223.94 \$152.42	Gifts: 83 \$7,094.03 \$85.47	Gifts: 53 \$3,739.70 \$70.56	Gifts: 37 \$4,086.13 \$110.44	Gifts: 43 \$3,782.38 \$87.96	Gifts: 54 \$21,485.11 \$397.87	Gifts: 48 \$3,967.59 \$82.66	Gifts: 69 \$6,831.80 \$99.01	Gifts: 106 \$18,877.40 \$178.09	Gifts: 59 \$5,242.94 \$88.86	Gifts: 127 \$9,287.26 \$73.13	Gifts: 379 \$24,803.40 \$65.44	Gifts: 1171 \$126,421.68 \$107.96
2011	Gifts: 97 \$17,445.44 \$179.85	Gifts: 63 \$5,276.25 \$83.75	Gifts: 46 \$11,546.66 \$251.01	Gifts: 52 \$14,701.69 \$282.72	Gifts: 53 \$4,235.70 \$79.92	Gifts: 45 \$8,578.99 \$190.64	Gifts: 46 \$4,241.53 \$92.21	Gifts: 74 \$7,148.32 \$96.60	Gifts: 53 \$13,788.92 \$260.17	Gifts: 68 \$7,970.33 \$117.21	Gifts: 247 \$18,769.39 \$75.99	Gifts: 358 \$25,666.86 \$71.70	Gifts: 1202 \$139,370.08 \$115.95
2012	Gifts: 73 \$7,277.48 \$99.69	Gifts: 44 \$3,302.80 \$75.06	Gifts: 39 \$2,432.30 \$62.37	Gifts: 46 \$12,273.64 \$266.82	Gifts: 35 \$4,663.30 \$133.24	Gifts: 109 \$17,246.86 \$158.23	Gifts: 69 \$5,837.29 \$84.60	Gifts: 65 \$10,696.47 \$164.56	Gifts: 56 \$15,391.28 \$274.84	Gifts: 85 \$14,626.64 \$172.08	Gifts: 53 \$5,264.50 \$99.33	Gifts: 358 \$34,367.10 \$96.00	Gifts: 1032 \$133,379.66 \$129.24
2013	Gifts: 191 \$17,228.47 \$90.20	Gifts: 63 \$4,487.32 \$71.23	Gifts: 69 \$8,250.77 \$119.58	Gifts: 80 \$73,295.02 \$916.19	Gifts: 70 \$18,438.15 \$263.40	Gifts: 191 \$15,266.08 \$79.93	Gifts: 90 \$17,784.86 \$197.61	Gifts: 66 \$14,608.57 \$221.34	Gifts: 292 \$35,263.87 \$120.77	Gifts: 145 \$20,784.21 \$143.34	Gifts: 303 \$15,234.14 \$50.28	Gifts: 434 \$56,901.20 \$131.11	Gifts: 1994 \$297,542.66 \$149.22
2014	Gifts: 94 \$10,530.81 \$112.03	Gifts: 62 \$8,662.43 \$139.72	Gifts: 48 \$9,591.26 \$199.82	Gifts: 150 \$20,592.37 \$137.28	Gifts: 227 \$27,986.18 \$123.29	Gifts: 474 \$43,275.26 \$91.30	Gifts: 162 \$17,958.31 \$110.85	Gifts: 116 \$24,616.58 \$212.21	Gifts: 255 \$28,805.94 \$112.96	Gifts: 278 \$44,618.98 \$160.50	Gifts: 81 \$14,260.20 \$176.05	Gifts: 582 \$59,812.33 \$102.77	Gifts: 2529 \$310,710.65 \$122.86
2015	Gifts: 81 \$10,049.93 \$124.07	Gifts: 53 \$3,528.43 \$66.57	Gifts: 141 \$39,217.80 \$278.14	Gifts: 135 \$37,356.35 \$276.71	Gifts: 140 \$17,618.99 \$125.85	Gifts: 235 \$25,871.23 \$110.09	Gifts: 93 \$14,207.36 \$152.77	Gifts: 28 \$2,118.41 \$75.66					Gifts: 906 \$149,968.50 \$165.53

Summary	
Total Donors	3,546
Total Gifts	8,834
Total Amount	\$1,157,393.23
Avg Amount	\$131.02

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Gift Listing
07/01/2015 to 07/31/2015

Date	GL Code	Amount
7/1/2015	Golf Outing - Sponsorship	\$150.00
7/6/2015	Walk for Wags - Sponsorship	\$500.00
7/7/2015	Coin Cans	\$208.93
7/9/2015	Golf Outing - Registration	\$375.00
7/14/2015	Golf Outing - Registration	\$595.00
7/14/2015	Golf Outing - Registration	\$500.00
7/14/2015	Gifts and Donations Income	\$170.04
7/14/2015	Golf Outing - Registration	\$125.00
7/14/2015	Golf Outing - Registration	\$275.00
7/14/2015	Golf Outing - Registration	\$125.00
7/14/2015	Honorarium Income	\$170.00
7/14/2015	Golf Outing - Registration	\$125.00
7/14/2015	Golf Outing - Registration	\$125.00
7/14/2015	Golf Outing - Registration	\$125.00
7/14/2015	Golf Outing - Registration	\$125.00
7/14/2015	Appeal Income	\$100.00
7/14/2015	Angel Gift Office Supplies	\$851.48
7/14/2015	Gifts and Donations Income	\$250.00
7/14/2015	Gifts and Donations Income	\$100.00
7/14/2015	Sentry Cares	\$100.00
7/14/2015	Sentry Cares	\$100.00
7/14/2015	Appeal Income	\$100.00
7/14/2015	Golf Outing - Registration	\$125.00
7/14/2015	Golf Outing - Registration	\$125.00
7/14/2015	Golf Outing - Registration	\$125.00
7/14/2015	Sentry Cares	\$250.00
7/14/2015	Golf Outing - Registration	\$200.00
7/14/2015	Business Matching Gift	\$300.00
7/15/2015	Coin Cans	\$134.35
7/15/2015	Golf Outing - Registration	\$4,352.00
7/17/2015	Walk for Wags - Extra Gift	\$100.00
7/17/2015	Gifts and Donations Income	\$250.00
7/27/2015	Angel Gift Supplies	\$197.94
7/27/2015	Gifts and Donations Income	\$227.97
7/29/2015	Angel Gift Supplies	\$135.59
7/29/2015	Sentry Cares	\$100.00
7/30/2015	Appeal Income	\$100.00
Grand Total		\$12,018.30

Humane Society of Portage County Animal Control Report
July 2015

		Complaint Code #	2	3	4	5	6	7	8	9
Municipality		# Complaints	Bites	RAL	Barking Dog	Mistreat	Rescue	Stray - PU/BI	Vicious Dog	Other
1	T. Alban		1							
2	T. Almond									
3	T. Amherst			1						
4	T. Belmont									
5	T. Buena Vista			1						
6	T. Carson			1						
7	T. Dewey		1	1						
8	T. Eau Pleine			1						
9	T. Grant			4				2		1
10	T. Hull		1	2	2			1		
11	T. Lanark			1				1		
12	T. Linwood		1			1				
13	T. New Hope									
14	T. Pine Grove			1				1		
15	T. Plover			2				1		
16	T. Sharon			1				1		
17	T. Stockton		1	1						
18	V. Almond									
19	V. Amherst		2	1				1		
20	Amherst Junction			1						
21	V. Junction City									
22	V. Nelsonville									
23	V. Park Ridge							1		1
24	V. Plover	1	4	4	2	8		16		3
25	V. Rosholt			1	1			3		
26	Stevens Point	1	5	10	3	14		17		6
27	V. Whiting			2						
28	Unidentified/Non-Service			1			1			2
Total		2	16	37	8	23	1	45	0	13

Total # Complain 145

DOG AND CAT REPORT JULY 2015 YTD

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

	<u>May</u>	Canines	Felines	Other
Medical & Health:		0	0	0
Behavioral Concerns:		4	10	0

CATS	INCOMING							Incoming Total		
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transfers	Abandoned			
January	36	20	0	0	0	0	0	56		
February	10	19	0	0	0	0	0	29		
March	14	19	0	0	0	0	0	33		
April	20	21	0	0	0	0	0	41		
May	34	36	0	0	2	0	0	72		
June	7	100	0	2	0	0	2	111		
July	17	60	0	0	0	0	0	77		
August								0		
September								0		
October								0		
November								0		
December								0		
Total	138	275	0	2	2	0	2	419		
DOGS	INCOMING							Incoming Total		
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transferred	Abandoned			
January	6	12	0	1	0	0	1	20		
February	13	6	0	0	6	0	0	25		
March	10	17	0	1	2	1	1	32		
April	12	14	0	1	1	1	0	29		
May	6	23	0	3	1	2	0	35		
June	9	21	0	5	0	3	0	38		
July	6	25	0	1	0	1	0	33		
August								0		
September								0		
October								0		
November								0		
December								0		
Total	62	118	0	12	10	8	2	212		
CATS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January	33		2	1	2	0	32	0	1	71
February	36		0	2	10	0	14	0	0	62
March	24		0	2	5	0	2	0	0	33
April	18		0	2	3	0	9	0	1	33
May	16		11	5	7	0	0	0	0	39
June	33		17	3	6	0	2	0	7	68
July	58		11	2	10	0	0	0	6	87
August										0
September										0
October										0
November										0
December										0
Total	218		41	17	43	0	59	0	15	393
DOGS	OUTGOING									Outgoing Total
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	
January	10	1	0	8	0	0	0	0	0	19
February	11	0	0	12	4	0	0	0	0	27
March	9	0	0	15	3	0	0	0	0	27
April	11	0	1	13	3	0	1	0	0	29
May	11	0	0	17	0	0	1	0	0	29
June	10	0	0	18	3	0	2	0	0	33
July	14	0	0	22	4	0	0	0	0	40
August										0
September										0
October										0
November										0
December										0
Total	76	1	1	105	17	0	4	0	0	204