

Humane Society of Portage County

September 9, 2015 Board Information Package

Location: Education Room, HSPC, 3200 Iber Lane, Plover

5:30 PM Board Meeting

6:30 PM Adjourn

This package contains the following information

- Board Agenda
- Minutes from August meeting
- Executive Director Report
- Finance Committee Report –
 - Financial Statements (Final July Statements)
- Fundraising Committee Meeting
- Education Committee
- Information Technology Status Report
- Volunteer time report
- DonorPerfect report
- Significant Contributions to HSPC
- Animal Control Report
- Animal Activity Report



Board of Directors Meeting Agenda

September 9, 2015 5:30 pm

5:30 p.m.	Call to Order of Board Meeting	S. Kessler
5:32 p.m.	Approval of Minutes – August 12, 2015	S. Kessler
5:35 p.m.	Board Seating and Resignations	S. Kessler
5:37 p.m.	Committee Reports	
	a. Operations Committee	B. Jarman No Meeting
	i. Executive Director's Report	C. Langenfeld
	b. Finance Committee	L. Kawleski
	c. Fundraising Committee	M. Westfall
	d. Education Committee	J. Redfield No Meeting
	f. Governance Committee	A. Barrett No Meeting
	g. Nominating Committee	A. Barrett No Meeting
	Old Business	S. Kessler
	a. Continue work on strategic plan	S. Kessler
	New Business	S. Kessler
	a. Review one application	
6:30 p.m.	Adjourn	S. Kessler



**Humane Society of Portage County Board of Directors
Meeting Minutes
August 12, 2015**

- 1. Call to Order** **B. Jarman**
Meeting was called to order at 5:32 pm
- 2. Roll Call** **L. Redfield**
Present: Sheila Kessler, Brett Jarman, Ann Barrett, Lyne Kawleski, Jared Redfield, Dennis Schenk,
Jenny Knutson, Myra Westphal,
Absent: Lisa Kunst, Ken Higgins, Kelly Higgins, Tom Kelble
- 3. Approval of Minutes**
Motion: to approve minutes from July 8, 2015 (Jarman, Kawleski) motion carried.
- 4. Board Seating and Resignations - none** **S. Kessler**
- 5. Committee Reports**
 - a. Operations Committee**
 - i. Executive Director Report** **C. Langenfeld**
Highlights
 - a. New HO program continues to go well and volunteer engagement has increased.
 - b. He has done more presentations to schools and community organizations.
 - c. July appeal letter is complete.
 - d. See Executive Director's report for details.
 - ii. Operations Issues** **B. Jarman**
 - a. Motion: to accept the pricing model for veterinary services to be offered to low income pet owners and to other animal shelters and animal rescue groups (Jarman, Schenk) motion carried.
 - b. Motion: If there is a question about the accuracy of a statement upon a surrender, HSPC should attempt to re-interview the person making the statement using a forensic interview technique (Schenk, Jarman) motion carried.
 - b. Finance Committee** **D. Schenk**
 - i. Reviewed current budget and trends. See board packet for details.
 - c. Fundraising Committee** **L. Kawleski**
 - i. The committee met and reviewed expenses for W4W with changes and ideas for next year.
 - ii. Fur Fest sub committee generated a forecast of a \$30,000 goal for this year with a new schedule and new format.
 - d. Governance Committee** **A. Barrett**
 - i. Strategic planning notes were used for the revision of the board application.
 - e. Nominating Committee** **A. Barrett**
 - i. The new board application was approved. Sheila will send to current applicants.
 - f. Education Committee** **J. Redfield**
 - i. Jared reported education is now focused on outreach.
- 6. Old Business – none** **S. Kessler**

7. New Business

S. Kessler

- i. It was determined a board member would reach out to other board members regarding attendance.

8. Adjournment – meeting adjourned at 6:42 pm

S. Kessler

Minutes submitted by Ann Barrett, Secretary

Office/Animal Care Manager Report (from Jaime Jones)

Animal Population as of 09/03/2015

Cats=148 Dogs=28

Progress Report:

- Hired and organized training for 3 new employees
- Updated US bank information with current officers and persons handling checking account
- Organized meetings with staff for AFLAC offerings
- Orchestrating out of shelter spays/neuters for MAPS
- Bi-weekly Payroll, Monthly Accounting, Scheduling and Animal Care Lead

Medical Staff Progress Report (from Kim Peacock, DVM)

HSPC surgery numbers include:

Canine: Spay: 2, Neuter: 2, Dental: 6, Other: 2

Feline: Spay: 27, Neuter: 25, Dental: 2, Other: 5

Out of Shelter Surgeries

Feline: Spay: 23 Neuter: 9 Dental: 1 Other: 1

Canine: Dental: 1

Euthanasia numbers:

Canine: Health/medical: 0 Failed Behavior Test: 2 Bit Volunteer: 1

Feline: Health/medical: 0 Behavioral: 0 Feral: 2

Humane Officers Progress Report (from Dian Migas)

On the Humane Officer front, I am sad to say that Dan Trelka will be leaving us. In the short time he has been here, he will be missed. Brett and the HOs are still working out the details on work area transition. It continues to be busy, cats and kittens everywhere!

Adoption Coordinator Progress Report (from Deann Migas)

The adoption team adopted out 10 dogs, and 58 cats this month, YEAH!! A big thank you to all the girls that help out! Mickey Gosh is now an official adoption counselor and has been a wonderful addition. Deb, Emily, Annie and Deann attended a two day Sue Sternberg seminar in Minneapolis the last weekend of August. All came back with a refreshed perspective on our dog assessing skills and are excited to put this to use back at HSPC. Annie is thrilled to have new information to bring along to her new roles as enrichment and volunteer coordinator.

Executive Director (from Chris Langenfeld)

General:

- Another amazing month of adoptions, refining staff procedures, donor relationship development, organization and computer systems management.
- Hosted presentation by Aflac insurance. A few employees are interested.

Volunteer Program:

- Annie is working with Chris and Jenny to create a plan of action to better serve, educate and train existing and new volunteers.

Animal Enrichment:

- Annie is working with Deann, Jenny and Chris to develop programs that will help our dogs and cats remain mentally alert which will improve their chances of adoption. All programs are either ASPCA approved or proven programs from accredited sources. The programs will engage both staff and volunteers. Programs will begin as “test” or “pilot” programs.

Staff Development:

- The weekend of August 28th four members of our staff attended the Dog-Dog Group Dynamics/Healthy Interaction vs. Aggression Conference in Minneapolis. The main sessions were focused on the Asses-A-Pet system we use for dog temperament testing.
- Systems and procedures continue to be centralized for better work flow and organization.

Community Education Presentations:

- Anticipating 1 request per month on average once winter sets in.
- Communicating with two Tri-County teachers to set up presentations.

Professional Outreach

- I took my family to visit the Fox Valley Humane Association and met with their Volunteer Coordinator and had a tour. They are very excited to share their program and visit with Deann and Annie later in the month.
- Contacted Wood County Humane Society to offer spay and neuter services. Meeting to take place the end of September.

Maintenance

- All guillotine kennel doors are being redone with new system since old system caused damage to kennel framing.
- Rust on door frames and windows is being repaired and painted.
- Special cleaning attention is being paid to edges of floor and other areas.
- All wood chips have been spread by volunteers on the ignite trail path.
- Maintenance to-do list is created to be a living document.

Awareness:

- Promoted Fur Fest and our cat adoption special on Channel 984 and You Tube.
- Have had several great conversations about town when people see my name tag or HSPC gear.

Fundraising:

- Utilizing donor relationship development strategies as recommended by Tri Point Fundraising, a non-profit funding specialist, and Veritus Group, authors of "It's Not Just About the Money". They focus on donor relationship development as a path to long term support, not asking for money right away.

Community Service Work

- Projects completed by the worker included weeding, floor edge scrubbing, and door frame rust treatment/painting.

Board Members

Committees

August 2015

Last Name	First Name	Title							total
			Executive	Operations	Fund Raising	Finance	Volunteer	Education	
Kessler	Sheila	Secretary	X	X				X	3
Jarman	Brett	Vice President	X	C	X		X		4
Barrett	Ann	Secretary	X		X				2
Kawleski	Lyne	Treasurer	X	X	C	C	X		5
Higgins	Kelly	Director			X				1
Higgins	Ken	Director			X				1
Kelble	Tom	Director						X	1
Knutson	Jenny	Director			X		C		2
Kunst	Lisa	Director			X				1
Redfield	Jared	Director						C	1
Schenk	Dennis	Director		X		X			2
Westphal	Myra	Director			C				1
12 board members	Total		4	4	8	2	3	3	24

Committee

Meets

Operations	Last Monday of month (Or first Monday of the month depending on the calendar)
Finance	Last Wednesday of the month (or First Wednesday of the month depending upon the calendar)
Fund Raising	Various Saturday Mornings & before board meeting
Volunteer	adhoc committee
Education	Various lunch meetings (typically the Friday before the board meeting)

All meetings are subject to change based on the needs of HSPC.



Finance Committee Report

July 16th, 2015

August 26th, 2015

Attendees: Jaime Jones, Chris L, Lynn K., Dennis Schenk, Ann Barrett

Minutes:

Reviewed July 2015 Financial Statements highlighting the following:

1. With regard to Expense control we are doing well especially with regards to payroll
2. Reviewed thought processes with regards to financial statements and history of some of the accounts for Ann
3. Looking for sponsors for Raffle Items \$500 or more
 - a. Discussion was had to talk to Jenny
 - b. Talk to friends that have box tickets that may want to donate
 - c. Facebook an avenue in which we could reach out to get Raffle items of \$500 or more?

HUMANE SOCIETY OF PORTAGE COUNTY INC**Profit & Loss**

July 2015

	Jul 15
Ordinary Income/Expense	
Income	
4000 · Dog adoption income	1,995.00
4010 · Cat adoption income	1,920.00
4030 · Surrender income	270.00
4040 · Dog redemption income	387.66
4050 · Cat redemption income	28.44
4120 · Miscellaneous shelter income	139.00
4130 · Boarding fee income	15.00
4135 · Vaccination fee income	163.25
4210 · County contract income	21,089.42
4300 · MERCHANDISE SALES	
4310 · Merchandise Sales	28.32
Total 4300 · MERCHANDISE SALES	28.32
Total Income	26,036.09
Expense	
50000 · SHELTER EXPENSES	
5000 · Shelter payroll expense	31,941.88
5005 · Shelter payroll tax expense	2,443.52
5010 · Shelter unemployment expense	1,707.56
5015 · Shelter supply expense	1,832.33
5025 · Shelter equip repair and mainte	150.29
5037 · Medical supply expense	1,277.05
5067 · Shelter Humane Officer training	525.00
5096 · Rabies tag expense	0.00
5097 · Microchip expense	816.41
5099 · Miscellaneous shelter expense	19.72
Total 50000 · SHELTER EXPENSES	40,713.76
52000 · SPAY/NEUTER EXPENSES	
5215 · Spay/neuter supplies	266.06
Total 52000 · SPAY/NEUTER EXPENSES	266.06
55000 · VEHICLE EXPENSES	
5520 · Vehicle insurance expense	109.35
5530 · Vehicle gas	223.97
5550 · Cellular phone expense	129.76
Total 55000 · VEHICLE EXPENSES	463.08
65000 · EDUCATION EXPENSES	
6610 · Video expense	270.00
Total 65000 · EDUCATION EXPENSES	270.00
70000 · ADMINISTRATIVE EXPENSES	
7000 · Office supply expense	49.29
7050 · Dues and membership expense	30.00
7060 · Subscriptions expense	329.00
7080 · Accounting - in house	110.66
7110 · Postage expense	196.00
7120 · Telephone expense	195.24
7125 · Internet expense	74.99
7140 · Outside services	500.00
7150 · Bank charges	377.02
7165 · Insurance directors & officers	372.97
Total 70000 · ADMINISTRATIVE EXPENSES	2,235.17
75000 · HOUSING EXPENSES	
7500 · Building repair & maint expense	297.50
7510 · Heat and electricity expense	2,052.96
7515 · Trash removal	240.66
7520 · Water and sewer expense	954.40
7540 · Insurance property & casualty	64.22
Total 75000 · HOUSING EXPENSES	3,609.74

HUMANE SOCIETY OF PORTAGE COUNTY INC

Profit & Loss

July 2015

	Jul 15
Total Expense	47,557.81
Net Ordinary Income	-21,521.72
Other Income/Expense	
Other Income	
85000 · FUNDRAISING INCOME	
8520 · Gifts and donations income	4,069.70
8530 · Honorarium income	210.00
8900 · Interest income	4.87
9001 · Memorial income	170.00
9002 · Can donation income	709.32
9004 · Spay/neuter clinic income	567.91
9005 · Kevin Ford golf outing income	6,882.00
9006 · Microchip clinic income	30.00
9023 · Walk for Wags income	760.00
9032 · Aluminum can recycling income	217.75
9410 · Appeal income	200.00
9450 · Miscellaneous other income	13.00
Total 85000 · FUNDRAISING INCOME	13,834.55
9499 · Sales tax discount	10.00
Total Other Income	13,844.55
Other Expense	
9500 · FUNDRAISING EXPENSES	
9523 · Walk for the Wags expense	508.50
9535 · Kevin Ford golf outing expense	9,275.10
Total 9500 · FUNDRAISING EXPENSES	9,783.60
Total Other Expense	9,783.60
Net Other Income	4,060.95
Net Income	-17,460.77

	July 15	Budget	July 14	Jan - July 15	YTD Budget	Jan -July 14	Jan - Dec 14	Annual Budget	Trend
Ordinary Income/Expense									
Income									
4000 · Dog adoption income	1,995.00	2,500.00	2,557.00	12,380.00	17,500.00	17,335.00	28,800.00	30,000.00	25,000.00
4010 · Cat adoption income	1,920.00	1,500.00	1,625.00	7,243.96	10,500.00	8,500.00	18,785.00	18,000.00	15,000.00
4030 · Surrender income	270.00	416.67	610.00	3,295.00	2,916.69	3,330.00	5,180.00	5,000.00	6,000.00
4040 · Dog redemption income	387.66	416.67	399.00	1,652.66	2,916.69	2,309.32	3,676.25	5,000.00	2,500.00
4050 · Cat redemption income	28.44	58.33	140.00	278.44	408.31	405.00	677.92	700.00	500.00
4080 · Quarantine income	0.00	150.00	125.00	425.00	1,050.00	1,012.00	1,457.00	1,800.00	800.00
4085 · Dog Training Income	0.00	166.67	225.00	685.00	1,166.65	1,695.00	2,220.00	2,000.00	700.00
4116 · Rabies fee income	0.00	250.00	0.00	476.00	1,750.00	375.00	400.00	3,000.00	500.00
4120 · Miscellaneous shelter income	139.00	0.00	0.00	369.35	0.00	138.00	462.00	0.00	400.00
4130 · Boarding fee income	15.00	333.33	380.00	1,046.40	2,333.35	2,260.66	3,390.75	4,000.00	2,000.00
4135 · Vaccination fee income	163.25	250.00	25.00	314.73	1,750.00	242.00	287.00	3,000.00	1,000.00
4210 · County contract income	21,089.42	21,008.33	20,665.08	147,625.94	147,058.35	144,655.56	247,980.96	252,100.00	252,100.00
4300 · MERCHANDISE SALES									
4310 · Merchandise Sales	28.32	166.67	16.00	270.50	1,166.65	454.52	1,246.57	2,000.00	1,000.00
Total 4300 · MERCHANDISE SALES	28.32	166.67	16.00	270.50	1,166.65	454.52	1,246.57	2,000.00	1,000.00
Total Income	26,036.09	27,216.67	26,767.08	176,062.98	190,516.69	182,712.06	314,563.45	326,600.00	307,500.00
Expense									
50000 · SHELTER EXPENSES									
5000 · Shelter payroll expense	31,941.88	32,375.00	22,732.30	218,269.58	226,625.00	179,730.03	320,194.18	388,500.00	375,000.00
5005 · Shelter payroll tax expense	2,443.52	2,333.33	2,062.65	16,223.06	16,333.35	14,353.64	26,468.81	28,000.00	27,000.00
5010 · Shelter unemployment expense	1,707.56	1,166.67	360.91	3,236.08	8,166.65	3,626.12	3,932.40	14,000.00	4,000.00
5012 · Medical Reimbursement	0.00	250.00	1,000.00	1,000.00	1,750.00	3,013.77	4,013.77	3,000.00	1,000.00
5015 · Shelter supply expense	1,832.33	1,666.67	1,608.03	7,804.12	11,666.65	10,583.12	16,851.00	20,000.00	15,000.00
5020 · Shelter equipment expense	0.00	166.67	0.00	72.75	1,166.65	0.00	0.00	2,000.00	500.00
5025 · Shelter equip repair and mainte	150.29	250.00	0.00	1,546.30	1,750.00	223.00	1,822.08	3,000.00	1,500.00
5028 · Animal control expense	0.00	41.67	0.00	2,468.72	291.65	0.00	0.00	500.00	500.00
5035 · Shelter vet expense	0.00	416.67	4,678.26	640.20	2,916.65	12,659.87	35,883.54	5,000.00	2,000.00
5037 · Medical supply expense	1,277.05	2,000.00	5,058.55	16,178.40	14,000.00	14,985.99	24,396.37	24,000.00	30,000.00
5050 · Shelter uniform expense	0.00	41.67	0.00	108.00	291.65	0.00	0.00	500.00	500.00
5052 · Humane Officer uniform expense	0.00	83.33	0.00	244.90	583.35	166.50	166.50	1,000.00	1,000.00
5060 · Shelter travel	0.00	83.33	0.00	159.10	583.35	12.64	1,032.61	1,000.00	1,000.00
5065 · Shelter staff training	0.00	83.33	0.00	485.58	583.35	0.00	523.41	1,000.00	1,000.00
5067 · Shelter Humane Officer training	525.00	125.00	0.00	1,080.00	875.00	502.16	1,829.66	1,500.00	4,500.00
5096 · Rabies tag expense	0.00	0.00	0.00	72.81	100.00	0.00	0.00	100.00	150.00
5097 · Microchip expense	816.41	1,000.00	0.00	2,865.31	7,000.00	0.00	7,401.63	12,000.00	5,500.00
5099 · Miscellaneous shelter expense	19.72	166.67	0.00	3,944.91	1,166.65	151.00	1,316.39	2,000.00	4,000.00
Total 50000 · SHELTER EXPENSES	40,713.76	42,250.01	37,500.70	276,399.82	295,849.95	240,007.84	445,832.35	507,100.00	474,150.00
5018 · MERCHANDISE-COGS		250.00	0.00	0.00	1,750.00	900.00	599.05	3,000.00	1,000.00

	July 15	Budget	July 14	Jan - July 15	YTD Budget	Jan -July 14	Jan - Dec 14	Annual Budget	Trend
52000 · SPAY/NEUTER EXPENSES									
5215 · Spay/neuter supplies	266.06	1,250.00	0.00	2,845.91	8,750.00	760.52	1,491.36	15,000.00	7,000.00
5235 · Spay/neuter vet expense	0.00	0.00	492.09	0.00	0.00	10,262.20	12,148.65		0.00
5237 · Spay/neuter medical supplies	0.00	0.00	-731.00	116.00	0.00	141.05	253.05		0.00
Total 52000 · SPAY/NEUTER EXPENSES	266.06	1,250.00	-238.91	2,961.91	8,750.00	11,163.77	13,893.06	15,000.00	7,000.00
55000 · VEHICLE EXPENSES									
5510 · Vehicle maintenance & repair e	0.00	250.00	0.00	555.74	1,750.00	1,094.17	2,221.03	3,000.00	1,500.00
5520 · Vehicle insurance expense	109.35	391.67	345.61	2,208.82	2,741.65	2,505.59	4,288.30	4,700.00	4,700.00
5530 · Vehicle gas	223.97	400.00	248.41	804.56	2,800.00	2,629.49	4,576.32	4,800.00	2,000.00
5535 · Mileage reimbursement	0.00	83.33	0.00	0.00	583.35	735.08	851.67	1,000.00	500.00
5540 · Vehicle license expense	0.00	0.00	0.00	84.00	0.00	0.00			
5550 · Cellular phone expense	129.76	150.00	128.89	778.05	1,050.00	1,146.53	1,920.92	1,800.00	1,800.00
Total 55000 · VEHICLE EXPENSES	463.08	1,275.00	722.91	4,431.17	8,925.00	8,110.86	13,858.24	15,300.00	10,500.00
65000 · EDUCATION EXPENSES									
6610 · Video expense	270.00	100.00	270.00	540.00	700.00	675.00	1,080.00	1,200.00	1,200.00
Total 65000 · EDUCATION EXPENSES	270.00	100.00	270.00	540.00	700.00	675.00	1,080.00	1,200.00	1,200.00
70000 · ADMINISTRATIVE EXPENSES									
7000 · Office supply expense	49.29	250.00	-1,327.60	1,627.54	1,750.00	1,025.71	2,305.74	3,000.00	3,000.00
7001 · Humane Officer supplies	0.00	41.67	0.00	0.00	291.65	0.00	0.00	500.00	500.00
7020 · Office equipment repair & maint	0.00	100.00	0.00	187.50	700.00	0.00	375.00	1,200.00	600.00
7030 · Advertising expense	0.00	291.67	0.00	205.00	2,041.65	190.00	190.00	3,500.00	250.00
7050 · Dues and membership expense	30.00	41.67	54.00	629.00	291.65	299.00	575.00	500.00	500.00
7060 · Subscriptions expense	329.00	750.00	311.00	2,985.47	5,250.00	6,421.72	8,386.68	9,000.00	6,000.00
7070 · License and application fees	0.00	58.33	756.00	0.00	408.35	1,492.00	2,025.63	700.00	700.00
7080 · Accounting - in house	110.66	416.67	73.99	954.79	2,916.65	542.41	3,389.86	5,000.00	5,000.00
7110 · Postage expense	196.00	416.67	98.00	1,859.25	2,916.65	3,316.89	4,843.48	5,000.00	4,000.00
7120 · Telephone expense	195.24	200.00	194.28	1,384.67	1,400.00	1,354.24	2,332.05	2,400.00	2,400.00
7125 · Internet expense	74.99	58.33	55.00	648.77	408.35	425.95	699.80	700.00	700.00
7140 · Outside services									
7141 · Attorney Fees	0.00	0.00	500.00	-250.00	0.00	1,607.25	4,207.25		0.00
7140 · Outside services - Other	500.00	1,666.67	1,750.00	3,800.00	11,666.65	12,000.00	18,875.00	20,000.00	12,000.00
Total 7140 · Outside services	500.00	1,666.67	2,250.00	3,550.00	11,666.65	13,607.25	23,082.25	20,000.00	12,000.00
7150 · Bank charges	377.02	208.33	285.20	1,808.41	1,458.35	1,824.94	2,746.57	2,500.00	3,000.00
7160 · Insurance - workers compensatio	0.00	833.33	0.00	1,602.00	5,833.35	2,149.00	11,803.00	10,000.00	8,000.00
7165 · Insurance directors & officers	372.97	75.00	66.67	1,071.94	525.00	486.16	819.51	900.00	1,300.00
Total 70000 · ADMINISTRATIVE EXPENSES	2,235.17	5,408.34	2,816.54	18,514.34	37,858.30	33,135.27	63,574.57	64,900.00	47,950.00
75000 · HOUSING EXPENSES									
7500 · Building repair & maint expense	297.50	833.33	2,448.16	6,928.44	5,833.35	7,726.96	18,871.32	10,000.00	10,000.00

	July 15	Budget	July 14	Jan - July 15	YTD Budget	Jan -July 14	Jan - Dec 14	Annual Budget	Trend
7505 · Security monitoring expense	0.00	41.67	0.00	554.84	291.65	332.88	332.88	500.00	500.00
7510 · Heat and electricity expense	2,052.96	2,500.00	2,192.15	15,975.14	17,500.00	18,108.16	30,410.70	30,000.00	30,000.00
7515 · Trash removal	240.66	250.00	240.66	1,684.62	1,750.00	1,610.79	2,814.09	3,000.00	3,000.00
7517 · Snowplowing	0.00	83.33	0.00	0.00	583.35	150.00	150.00	1,000.00	1,000.00
7520 · Water and sewer expense	954.40	583.33	1,021.60	1,976.00	4,083.35	4,207.20	6,788.00	7,000.00	7,000.00
7540 · Insurance property & casualty	64.22	83.33	66.67	454.44	583.35	486.16	827.85	1,000.00	1,000.00
Total 75000 · HOUSING EXPENSES	3,609.74	4,374.99	5,969.24	27,573.48	30,625.05	32,622.15	60,194.84	52,500.00	52,500.00
Total Expense	47,557.81	54,908.34	47,040.48	330,420.72	384,458.30	326,614.89	599,032.11	659,000.00	594,300.00
8000 · IN-KIND DONATIONS									
8010 · IN KIND DONATIONS	0.00	0.00	-1,504.51	-16,209.96	0.00	-14,979.99	-18,488.94	0.00	0.00
8015 · In-Kind Shelter Supplies	0.00	0.00	0.00	4,687.40	0.00	9,145.87	10,019.98	0.00	0.00
8055 · In Kind-Conference Expense	0.00	0.00	0.00	5,917.53	0.00	1,666.72	1,666.72	0.00	0.00
8060 · In Kind Donations-Office Supply	0.00	0.00	1,504.51	1,415.24	0.00	2,058.82	3,010.01	0.00	0.00
8065 · In Kind Donations-Office R & M	0.00	0.00	0.00	2,490.00	0.00	64.00	454.29	0.00	0.00
8080 · In Kind Donation-Building R & M	0.00	0.00	0.00	1,699.79	0.00	163.57	1,456.93	0.00	0.00
Total 8000 · IN-KIND DONATIONS	0.00	0.00	0.00	0.00	0.00	-1,881.01	-1,881.01	0.00	0.00
Net Ordinary Income	-21,521.72	-27,691.67	-20,273.40	-154,357.74	-193,941.61	-142,021.82	-282,587.65	-332,400.00	-286,800.00
Other Income/Expense									
Other Income									
85000 · FUNDRAISING INCOME									
8500 · Membership income	0.00	0.00	0.00	0.00	0.00	140.00	140.00		
8520 · Gifts and donations income	4,069.70	5,416.67	5,948.97	66,014.14	37,916.65	44,784.66	99,667.24	65,000.00	120,000.00
8530 · Honorarium income	210.00	166.67	210.00	730.00	1,166.65	990.00	4,877.56	2,000.00	1,500.00
8900 · Interest income	4.87	416.67	2.55	36.62	2,916.65	59.31	82.26	5,000.00	5,000.00
8901 · Dividend income	0.00	416.67	0.00	0.00	2,916.65	0.00	0.00	5,000.00	5,000.00
9000 · Neuter sponsor income	0.00	291.67	0.00	920.00	2,041.65	2,305.50	3,010.50	3,500.00	2,000.00
9001 · Memorial income	170.00	1,416.67	740.00	5,242.50	9,916.65	5,838.50	24,221.44	17,000.00	17,000.00
9002 · Can donation income	709.32	541.67	156.21	3,673.69	3,791.65	3,290.93	6,257.85	6,500.00	6,500.00
9003 · Paws income	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00
9004 · Spay/neuter clinic income	567.91	416.67	0.00	727.91	2,916.65	0.00	0.00	5,000.00	2,500.00
9005 · Kevin Ford golf outing income	6,882.00	0.00	6,782.00	27,400.38	14,000.00	16,612.00	17,134.00	14,000.00	25,000.00
9006 · Microchip clinic income	30.00	41.67	0.00	40.00	291.65	120.00	120.00	500.00	100.00
9013 · Fur ball income	0.00	0.00	0.00	105.00	0.00	0.00	24,170.41	25,000.00	25,000.00
9023 · Walk for Wags income	760.00	0.00	250.00	18,333.85	15,000.00	15,721.00	15,921.00	15,000.00	18,000.00
9032 · Aluminum can recycling income	217.75	375.00	408.50	2,403.45	2,625.00	2,656.50	4,583.70	4,500.00	4,500.00
9300 · In-house fundraising income	0.00	83.33	0.00	0.00	583.35	350.00	3,707.14	1,000.00	1,000.00
9400 · Miscellaneous fund raising inco	0.00	1,250.00	1,347.00	3,257.16	8,750.00	28,563.10	46,709.25	15,000.00	5,000.00
9410 · Appeal income	200.00	5,000.00	150.00	4,907.46	25,000.00	8,411.00	48,376.27	60,000.00	60,000.00
9450 · Miscellaneous other income	13.00	83.33	120.50	83.76	583.35	139.95	265.95	1,000.00	500.00

	July 15	Budget	July 14	Jan - July 15	YTD Budget	Jan -July 14	Jan - Dec 14	Annual Budget	Trend
Total 85000 · FUNDRAISING INCOME	13,834.55	15,916.69	16,115.73	133,875.92	130,416.55	129,995.45	299,257.57	245,000.00	298,600.00
9499 · Sales tax discount	10.00	10.00	10.00	70.00	70.00	70.00	120.00	120.00	120.00
Other Expense	13,844.55	15,926.69	16,125.73	133,945.92	130,486.55	130,065.45	299,377.57	245,120.00	298,720.00
8909 · Investment fees expense	0.00	0.00	0.00	0.00	0.00		0.00	5,000.00	
9500 · FUNDRAISING EXPENSES									
9513 · Fur ball expense	0.00	0.00	0.00	35.82	0.00	0.00	2,192.88	2,400.00	2,400.00
9523 · Walk for the Wags expense	508.50	200.00	2,245.03	2,763.38	3,800.00	3,049.35	3,049.35	3,800.00	2,300.00
9535 · Kevin Ford golf outing expense	9,275.10	5,000.00	4,220.95	14,284.56	5,250.00	4,220.95	5,567.95	5,500.00	5,500.00
9900 · Miscellaneous fund raising expe	0.00	125.00	1,615.33	1,267.85	875.00	2,821.86	3,525.57	1,500.00	1,500.00
9910 · Appeal expense	0.00	0.00	0.00	1,141.83	8,000.00	1,064.12	7,917.31	16,000.00	4,000.00
Total 9500 · FUNDRAISING EXPENSES	9,783.60	5,325.00	8,081.31	19,493.44	17,925.00	11,156.28	22,253.06	29,200.00	15,700.00
9970 · Bad debt expense	0.00	83.33	0.00	-300.00	583.35	349.20	1,941.08	1,000.00	1,000.00
9980 · Interest expense	0.00	0.00	0.00	0.00	0.00	3.22	9.96		0.00
9990 · NSF checks	0.00	25.00	-40.00	27.00	175.00	234.55	464.98	300.00	300.00
9995 · Miscellaneous other expense	0.00	0.00	0.00	58.49	0.00	0.00	2.53	0.00	0.00
				0.00					
Net Other Income	9,783.60	5,433.33	8,041.31	19,278.93	18,683.35	11,743.25	24,671.61	35,500.00	17,000.00
Net Income	4,060.95	10,493.36	8,084.42	114,666.99	111,803.20	118,322.20	274,705.96	209,620.00	281,720.00
	-17,460.77	-17,198.31	-12,188.98	-39,690.75	-82,138.41	-23,699.62	-7,881.69	-122,780.00	-5,080.00



HSPC Fundraising Committee Meeting

The Furfest subcommittee held a meeting on Wednesday August 12 after the board meeting

Present: Lyne Kawleski, Myra Westphal, Ann Barrett, Brett Jarman, Sheila Kessler

a. FUR FEST

- October 16, 2015: Holiday Inn, Stevens Point
- Event will be more interactive this year with Live auction, Silent auction, basket raffle, poop and scoop
- Ann to contact Lisa Pagliara on baskets
- Ann to check with Holiday Inn to add fifty cents to each beverage and food item. We will make the signage to go with that.
- Looking for raffle ticket prize sponsors
- Doing on online auction this year as well.



Humane Society of Portage County
IT Status Report – September 8, 2015

Completed in August 2015

As HSPC moves for one fund raiser to another my focus also changes.

- Fur Fest
 - Fur Fest mailing – coordinated, printed, folded, stuffed and mailed the envelopes to the business on our mailing list
 - As gifts arrive I log them into Donor Perfect, ensure a thank you letter
 - Each donation is photographed and cataloged
- Gateway phone solicitation
 - Created material required by Gateway for education and operational start up
 - Selected list of people to be called
- Summer Solicitation
 - Created mailing list
 - Coordinated the letter creation
 - Worked with our vendor to get the letter printed and mailed
 - Post the donations and ensure thank yous are sent

Two new programs are being implemented to reduce costs or generate income

- We are shifting suppliers for microchip registration. We will continue to use the same microchip vendor but the registration process change will save us approximately \$5 per microchip. We use about 1,200 chips per year. I established the processes and print materials.
- Many of our customers have asked about pet insurance. We are supporting Embrace Pet Insurance. Embrace offers our adoptive families a 60 day insurance policy at no cost. Our adopters do not have to provide any payment or credit card details until they have reviewed the offers they receive from Embrace by e-mail. Embrace will give HSPC a \$5 processing fee for each adopter we register. I established the processes and print materials.

Internal system improvements

- The adoption manual has been added to our intranet
- Common links to useful websites have been placed on an internal webpage

Infrastructure improvements

- The laundry room has received a face lift. Surplus material has been donated to the Marshfield shelter

Shelter Track – shelter system software

- Several discussions with staff to create a road map for the next phase have been held. We are now working on getting the animals and adoption process into the system. A process for

photography and a computer interface to help transfer photos and name animals has been developed. Annie did a camera selection and the pieces required for Annie to start training have been completed.

DonorPerfect

- Donor perfect is the main source of information about the participants in the walk for wags and the HSPC open. Additional information about how and when we contacted donors was loaded into Donor Perfect. Some of the contact information added includes – the mailing address used for PAWS to read magazines for each edition we mailed, the e-mail address we used when sending a solicitation, if the email was opened and if the email resulted with a click to the more information web site
- Anytime we send a mailing to a customer we add a contact record to the system. The summer appeal and fur fest mailings have been updated into donor perfect

Volgistics

- I have trained Annie in many of the Volgistic features.

Web based volunteer signup for event help

- Implemented the web based signup form for the last Fill the Van. I have been training Annie on how to use this tool



On September 6, 2015 there were

384 volunteers in the system

58 are in applicant status

—

326 active and trained

83 adults performed some service to HSPC in August – 1,452 hours

20 youth performed some service to HSPC in August – 22 hours

Cat fosters at 378 hours and dog fosters at 37 hours shown the impact of volunteers helping with animal care.



Monthly Service By Assignment

June 2015 to August 2015

Assignment	Jun 2015 Hours	Jun 2015 Volunteer Count	Jul 2015 Hours	Jul 2015 Volunteer Count	Aug 2015 Hours	Aug 2015 Volunteer Count	Total Hours	Total Volunteer Count
Administrative Assistant	25:24	4	8:35	2	20:10	3	54:09	4
Adoptions Counselor	0:00	0	9:49	1	9:55	1	19:44	1
Building Maintenance	12:42	1	0:00	0	3:39	2	16:21	2
Business Group Presenter	0:00	0	0:00	0	0:00	0	0:00	0
Cat Cage Crew	33:10	1	0:00	0	0:00	0	33:10	1
Cat Socialization (Orange Badge Required for Red Cats)	174:01	37	221:59	43	224:53	36	620:53	70
Coin Can Agent	0:00	0	0:00	0	0:00	0	0:00	0
Community Service	4:00	1	10:46	1	38:39	1	53:25	3
Dog - Front Desk	0:00	0	0:00	0	0:00	0	0:00	0
Dog - Kennels	0:00	0	0:00	0	0:00	0	0:00	0
Dog Foster Care Giver	0:00	0	0:00	0	37:00	2	37:00	2
Dog Kennel Crew	3:52	1	4:04	1	0:00	0	7:56	1
Dog Walker (Red Badge required for Red Dogs)	176:55	46	203:43	47	180:14	39	560:52	74
Dorsey	179:42	6	146:44	5	155:12	8	481:38	8
Education Classroom Presenter	0:00	0	0:00	0	0:00	0	0:00	0
Evening Animal Care	0:00	0	0:00	0	0:00	0	0:00	0
Fill The Van	0:00	0	0:00	0	38:00	6	38:00	6
Front Desk	0:00	0	10:41	1	0:00	0	10:41	1
Fur Ball at the Holiday Inn	0:00	0	0:00	0	0:00	0	0:00	0

Assignment	Jun 2015 Hours	Jun 2015 Volunteer Count	Jul 2015 Hours	Jul 2015 Volunteer Count	Aug 2015 Hours	Aug 2015 Volunteer Count	Total Hours	Total Volunteer Count
Fur Ball preparation tasks	0:00	0	0:00	0	0:00	0	0:00	0
Greeter/Adoption Assistant	0:00	0	0:00	0	0:00	0	0:00	0
Housekeeping	0:00	0	0:00	0	0:00	0	0:00	0
Humane Officer Assistant	0:00	0	0:00	0	7:11	1	7:11	1
IT Technician	271:26	1	210:32	1	229:36	1	711:34	1
Kitten Foster Care Giver	728:16	9	641:00	9	378:00	8	1,747:16	11
Medical Assistant	20:57	2	20:48	1	9:22	1	51:07	2
Open House - Santa Paws	0:00	0	0:00	0	0:00	0	0:00	0
Photographer	3:35	2	1:06	1	1:02	1	5:43	3
Rabbit Socialization	0:00	0	0:00	0	8:25	1	8:25	1
Reception / Greeter	0:00	0	0:00	0	0:00	0	0:00	0
Social Media	116:00	1	124:00	1	116:00	1	356:00	1
Team Rimi	0:00	0	0:00	0	0:00	0	0:00	0
Videographer	2:05	1	2:02	1	3:04	1	7:11	1
Walk for Wags at Pffifner Park	76:00	12	0:00	0	0:00	0	76:00	12
Youth Assistant	50:07	18	28:39	18	34:59	20	113:45	29
Grand total	1,878:12	115	1,644:28	111	1,495:21	105	5,018:01	171



Monthly Service By Type

May 2015 to August 2015

Type	May 2015 Hours	May 2015 Volunteer Count	Jun 2015 Hours	Jun 2015 Volunteer Count	Jul 2015 Hours	Jul 2015 Volunteer Count	Aug 2015 Hours	Aug 2015 Volunteer Count	Total Hours	Total Volunteer Count
Adult	1,336:41	102	1,811:25	94	1,606:56	91	1,452:39	83	6,207:41	169
Minor	52:04	16	66:47	21	37:32	20	42:42	22	199:05	36
(None)	0:00	0	0:00	0	0:00	0	0:00	0	0:00	0
Grand total	1,388:45	118	1,878:12	115	1,644:28	111	1,495:21	105	6,406:46	205



DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All Fur Ball contributions have been loaded (cash and non-cash gifts)
- All Volunteers have been added to DonorPerfect (current as of Mid November)
- Any person that purchased a Fur Ball raffle ticket, Fur Ball silent auction item or a sticker set for basket raffles have been added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect
- Donor Perfect has been the system of record for all donations since August 2013.

There are 8,086 constituent records in our Donor Perfect database

The following reports from DonorPerfect will provide additional details.

Search Constituents



Calendar Year Income Analysis with Gift Splits By GL_CODE for period ending 8/31/2015

Code	Description	Splits	August Gifts	August Amount	NUMBER OF GIFTS			AMOUNT			AVERAGE GIFT		
					YTD	Last Year	%Change	YTD	Last Year	%Change	YTD	Last Year	% Change
1010	Angel Gift - Capital Items												
		\$50.00-99.99	0	\$0.00	0	1	-100.00%	\$0.00	\$88.60	-100.00%	\$0.00	\$88.60	0%
		\$100.00-199.99	2	\$309.69	3	7	-57.14%	\$469.68	\$1,001.13	-53.09%	\$156.56	\$143.02	9.47%
		\$200.00-499.99	1	\$330.16	3	2	50.00%	\$822.57	\$565.96	45.34%	\$274.19	\$282.98	-3.11%
		\$500.00-999.99	1	\$858.00	1	3	-66.67%	\$858.00	\$2,198.02	-60.96%	\$858.00	\$732.67	17.11%
		\$1,000.00-9999.99	0	\$0.00	1	1	0.00%	\$1,249.99	\$1,395.74	-10.44%	\$1,249.99	\$1,395.74	-10.44%
		Total:	4	\$1,497.85	8	14	-42.86%	\$3,400.24	\$5,249.45	-35.23%	\$425.03	\$374.96	13.35%
8065	Angel Gift - Repairs & Maint												
		\$10.00-24.99	1	\$23.29	2	4	-50.00%	\$44.34	\$73.12	-39.36%	\$22.17	\$18.28	21.28%
		\$25.00-49.99	1	\$31.63	5	2	150.00%	\$176.50	\$54.11	226.19%	\$35.30	\$27.06	30.47%
		\$50.00-99.99	1	\$57.33	6	0	--.-%	\$425.20	\$0.00	--.-%	\$70.87	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	2	1	100.00%	\$244.48	\$163.57	49.47%	\$122.24	\$163.57	-25.27%
		\$200.00-499.99	1	\$280.29	2	0	--.-%	\$608.05	\$0.00	--.-%	\$304.03	\$0.00	100.00%
		\$500.00-999.99	1	\$890.60	2	0	--.-%	\$1,679.74	\$0.00	--.-%	\$839.87	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.-%	\$2,450.00	\$0.00	--.-%	\$2,450.00	\$0.00	100.00%
		Total:	5	\$1,283.14	20	7	185.71%	\$5,628.31	\$290.80	1,835.46%	\$281.42	\$41.54	577.41%
8055	Angel Gift Conference												
		\$25.00-49.99	0	\$0.00	1	0	--.-%	\$38.00	\$0.00	--.-%	\$38.00	\$0.00	100.00%
		\$100.00-199.99	0	\$0.00	1	1	0.00%	\$100.00	\$190.68	-47.56%	\$100.00	\$190.68	-47.56%
		\$200.00-499.99	0	\$0.00	5	0	--.-%	\$1,803.44	\$0.00	--.-%	\$360.69	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	2	0	--.-%	\$1,434.00	\$0.00	--.-%	\$717.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	4	1	300.00%	\$6,242.56	\$1,476.04	322.93%	\$1,560.64	\$1,476.04	5.73%
		Total:	0	\$0.00	13	2	550.00%	\$9,618.00	\$1,666.72	477.06%	\$739.85	\$833.36	-11.22%
8060	Angel Gift Office Supplies												
		\$10.00-24.99	0	\$0.00	1	0	--.-%	\$20.05	\$0.00	--.-%	\$20.05	\$0.00	100.00%
		\$25.00-49.99	1	\$47.46	4	1	300.00%	\$187.65	\$47.37	296.14%	\$46.91	\$47.37	-0.97%
		\$50.00-99.99	0	\$0.00	4	4	0.00%	\$317.24	\$281.18	12.82%	\$79.31	\$70.30	12.82%
		\$100.00-199.99	1	\$111.50	1	1	0.00%	\$111.50	\$146.46	-23.87%	\$111.50	\$146.46	-23.87%
		\$200.00-499.99	0	\$0.00	1	0	--.-%	\$385.00	\$0.00	--.-%	\$385.00	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	1	0	--.-%	\$851.48	\$0.00	--.-%	\$851.48	\$0.00	100.00%
		Total:	2	\$158.96	12	6	100.00%	\$1,872.92	\$475.01	294.29%	\$156.08	\$79.17	97.15%
7060	Angel Gift Subscriptions												
		\$25.00-49.99	2	\$62.92	6	0	--.-%	\$162.92	\$0.00	--.-%	\$27.15	\$0.00	100.00%
		\$50.00-99.99	1	\$50.00	8	4	100.00%	\$400.00	\$200.00	100.00%	\$50.00	\$50.00	0.00%
		\$100.00-199.99	0	\$0.00	2	0	--.-%	\$248.95	\$0.00	--.-%	\$124.48	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	1	0	--.-%	\$395.00	\$0.00	--.-%	\$395.00	\$0.00	100.00%
		Total:	3	\$112.92	17	4	325.00%	\$1,206.87	\$200.00	503.44%	\$70.99	\$50.00	41.98%
8015	Angel Gift Supplies												
		\$1.00-9.99	0	\$0.00	0	1	-100.00%	\$0.00	\$9.95	-100.00%	\$0.00	\$9.95	0%
		\$10.00-24.99	0	\$0.00	0	1	-100.00%	\$0.00	\$22.37	-100.00%	\$0.00	\$22.37	0%
		\$25.00-49.99	0	\$0.00	4	4	0.00%	\$136.15	\$162.98	-16.46%	\$34.04	\$40.75	-16.46%
		\$50.00-99.99	2	\$135.54	6	24	-75.00%	\$435.72	\$1,508.11	-71.11%	\$72.62	\$62.84	15.57%
		\$100.00-199.99	0	\$0.00	5	14	-64.29%	\$803.16	\$1,803.02	-55.45%	\$160.63	\$128.79	24.73%

		\$200.00-499.99	0	\$0.00	1	6	-83.33%	\$250.00	\$1,767.53	-85.86%	\$250.00	\$294.59	-15.14%
		\$500.00-999.99	0	\$0.00	1	4	-75.00%	\$500.00	\$2,525.82	-80.20%	\$500.00	\$631.46	-20.82%
		\$1,000.00-9999.99	0	\$0.00	0	4	-100.00%	\$0.00	\$5,950.10	-100.00%	\$0.00	\$1,487.53	0%
		Total:	2	\$135.54	17	58	-70.69%	\$2,125.03	\$13,749.88	-84.55%	\$125.00	\$237.07	-47.27%
9410	Appeal Income												
		\$1.00-9.99	1	\$5.00	2	8	-75.00%	\$10.00	\$46.00	-78.26%	\$5.00	\$5.75	-13.04%
		\$10.00-24.99	15	\$210.00	24	26	-7.69%	\$375.00	\$390.00	-3.85%	\$15.63	\$15.00	4.17%
		\$25.00-49.99	63	\$1,615.00	89	82	8.54%	\$2,285.00	\$2,190.00	4.34%	\$25.67	\$26.71	-3.87%
		\$50.00-99.99	35	\$1,780.00	48	43	11.63%	\$2,480.00	\$2,150.00	15.35%	\$51.67	\$50.00	3.33%
		\$100.00-199.99	23	\$2,300.00	32	14	128.57%	\$3,250.00	\$1,400.00	132.14%	\$101.56	\$100.00	1.56%
		\$200.00-499.99	5	\$1,200.00	9	3	200.00%	\$2,050.00	\$650.00	215.38%	\$227.78	\$216.67	5.13%
		\$500.00-999.99	1	\$500.00	2	0	--.-%	\$1,000.00	\$0.00	--.-%	\$500.00	\$0.00	100.00%
		\$1,000.00-9999.99	1	\$2,500.00	1	0	--.-%	\$2,500.00	\$0.00	--.-%	\$2,500.00	\$0.00	100.00%
		Total:	144	\$10,110.00	207	176	17.61%	\$13,950.00	\$6,826.00	104.37%	\$67.39	\$38.78	73.76%
9029	Business % of sales												
		\$1.00-9.99	0	\$0.00	1	0	--.-%	\$4.43	\$0.00	--.-%	\$4.43	\$0.00	100.00%
		\$25.00-49.99	0	\$0.00	1	3	-66.67%	\$43.35	\$95.93	-54.81%	\$43.35	\$31.98	35.57%
		\$50.00-99.99	1	\$53.90	2	1	100.00%	\$128.90	\$90.00	43.22%	\$64.45	\$90.00	-28.39%
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$179.00	-100.00%	\$0.00	\$179.00	0%
		Total:	1	\$53.90	4	5	-20.00%	\$176.68	\$364.93	-51.59%	\$44.17	\$72.99	-39.48%
9027	Business Employee/Patron Gifts												
		\$10.00-24.99	0	\$0.00	2	0	--.-%	\$35.50	\$0.00	--.-%	\$17.75	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	3	2	50.00%	\$224.67	\$108.57	106.94%	\$74.89	\$54.29	37.96%
		\$100.00-199.99	0	\$0.00	2	2	0.00%	\$219.63	\$288.01	-23.74%	\$109.82	\$144.01	-23.74%
		\$200.00-499.99	0	\$0.00	2	0	--.-%	\$863.64	\$0.00	--.-%	\$431.82	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$4,500.00	-100.00%	\$0.00	\$4,500.00	0%
		Total:	0	\$0.00	9	5	80.00%	\$1,343.44	\$4,896.58	-72.56%	\$149.27	\$979.32	-84.76%
9028	Business Matching Gift												
		\$50.00-99.99	0	\$0.00	0	2	-100.00%	\$0.00	\$120.00	-100.00%	\$0.00	\$60.00	0%
		\$100.00-199.99	0	\$0.00	2	0	--.-%	\$230.00	\$0.00	--.-%	\$115.00	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	2	0	--.-%	\$600.00	\$0.00	--.-%	\$300.00	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	1	0	--.-%	\$500.00	\$0.00	--.-%	\$500.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,250.00	-100.00%	\$0.00	\$1,250.00	0%
		Total:	0	\$0.00	5	3	66.67%	\$1,330.00	\$1,370.00	-2.92%	\$266.00	\$456.67	-41.75%
9030	Business Refund												
		\$25.00-49.99	0	\$0.00	1	0	--.-%	\$25.00	\$0.00	--.-%	\$25.00	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	1	0	--.-%	\$60.00	\$0.00	--.-%	\$60.00	\$0.00	100.00%
		Total:	0	\$0.00	2	0	--.-%	\$85.00	\$0.00	--.-%	\$42.50	\$0.00	100.00%
9026	Business Sponsored Event												
		\$50.00-99.99	0	\$0.00	0	1	-100.00%	\$0.00	\$50.00	-100.00%	\$0.00	\$50.00	0%
		\$100.00-199.99	0	\$0.00	0	2	-100.00%	\$0.00	\$204.60	-100.00%	\$0.00	\$102.30	0%
		\$200.00-499.99	1	\$355.00	3	4	-25.00%	\$1,250.00	\$1,255.33	-0.42%	\$416.67	\$313.83	32.77%
		\$1,000.00-9999.99	0	\$0.00	0	2	-100.00%	\$0.00	\$3,105.00	-100.00%	\$0.00	\$1,552.50	0%
		Total:	1	\$355.00	3	9	-66.67%	\$1,250.00	\$4,614.93	-72.91%	\$416.67	\$512.77	-18.74%
9412	Canine Mayor												
		\$1.00-9.99	0	\$0.00	0	28	-100.00%	\$0.00	\$120.00	-100.00%	\$0.00	\$4.29	0%
		\$10.00-24.99	0	\$0.00	0	51	-100.00%	\$0.00	\$739.36	-100.00%	\$0.00	\$14.50	0%
		\$25.00-49.99	0	\$0.00	0	37	-100.00%	\$0.00	\$1,031.00	-100.00%	\$0.00	\$27.86	0%
		\$50.00-99.99	0	\$0.00	0	31	-100.00%	\$0.00	\$1,836.00	-100.00%	\$0.00	\$59.23	0%
		\$100.00-199.99	0	\$0.00	0	35	-100.00%	\$0.00	\$4,027.00	-100.00%	\$0.00	\$115.06	0%
		\$200.00-499.99	0	\$0.00	0	11	-100.00%	\$0.00	\$2,757.00	-100.00%	\$0.00	\$250.64	0%
		\$500.00-999.99	0	\$0.00	0	11	-100.00%	\$0.00	\$5,900.00	-100.00%	\$0.00	\$536.36	0%
		\$1,000.00-	0	\$0.00	0	4	-100.00%	\$0.00	\$5,000.00	-100.00%	\$0.00	\$1,250.00	0%

		9999.99											
Total:		0	\$0.00	0	208	-100.00%	\$0.00	\$21,410.36	-100.00%	\$0.00	\$102.93	0%	
9006	Coin Cans												
		\$10.00-24.99	1	\$19.98	4	0	--.-%	\$79.79	\$0.00	--.-%	\$19.95	\$0.00	100.00%
		\$25.00-49.99	1	\$26.60	6	1	500.00%	\$189.78	\$35.53	434.14%	\$31.63	\$35.53	-10.98%
		\$50.00-99.99	1	\$82.48	11	1	1,000.00%	\$853.20	\$60.13	1,318.93%	\$77.56	\$60.13	28.99%
		\$100.00-199.99	2	\$299.18	7	1	600.00%	\$1,068.81	\$163.68	552.99%	\$152.69	\$163.68	-6.72%
		\$200.00-499.99	1	\$449.36	7	3	133.33%	\$2,213.97	\$755.23	193.15%	\$316.28	\$251.74	25.64%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,922.60	-100.00%	\$0.00	\$1,922.60	0%
Total:		6	\$877.60	35	7	400.00%	\$4,405.55	\$2,937.17	49.99%	\$125.87	\$419.60	-70.00%	
9403	Commemorative Brick												
		\$50.00-99.99	0	\$0.00	1	0	--.-%	\$50.00	\$0.00	--.-%	\$50.00	\$0.00	100.00%
		\$100.00-199.99	1	\$100.00	3	3	0.00%	\$300.00	\$300.00	0.00%	\$100.00	\$100.00	0.00%
		\$200.00-499.99	0	\$0.00	1	1	0.00%	\$200.00	\$300.00	-33.33%	\$200.00	\$300.00	-33.33%
Total:		1	\$100.00	5	4	25.00%	\$550.00	\$600.00	-8.33%	\$110.00	\$150.00	-26.67%	
9413	Commemorative Plaque												
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$100.00	-100.00%	\$0.00	\$100.00	0%
		\$200.00-499.99	0	\$0.00	0	1	-100.00%	\$0.00	\$350.00	-100.00%	\$0.00	\$350.00	0%
Total:		0	\$0.00	0	2	-100.00%	\$0.00	\$450.00	-100.00%	\$0.00	\$225.00	0%	
9007	Estate												
		\$500.00-999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$500.00	-100.00%	\$0.00	\$500.00	0%
		\$10,000.00+	0	\$0.00	1	1	0.00%	\$23,733.69	\$10,333.20	129.68%	\$23,733.69	\$10,333.20	129.68%
Total:		0	\$0.00	1	2	-50.00%	\$23,733.69	\$10,833.20	119.08%	\$23,733.69	\$5,416.60	338.17%	
9404	Extra Gift from thank you												
		\$1.00-9.99	0	\$0.00	0	1	-100.00%	\$0.00	\$7.00	-100.00%	\$0.00	\$7.00	0%
		\$10.00-24.99	0	\$0.00	1	7	-85.71%	\$20.00	\$90.00	-77.78%	\$20.00	\$12.86	55.56%
		\$25.00-49.99	9	\$280.00	48	37	29.73%	\$1,470.00	\$1,123.00	30.90%	\$30.63	\$30.35	0.90%
		\$50.00-99.99	3	\$150.00	10	17	-41.18%	\$500.00	\$950.00	-47.37%	\$50.00	\$55.88	-10.53%
		\$100.00-199.99	1	\$100.00	2	3	-33.33%	\$200.00	\$350.00	-42.86%	\$100.00	\$116.67	-14.29%
		\$200.00-499.99	0	\$0.00	0	1	-100.00%	\$0.00	\$200.00	-100.00%	\$0.00	\$200.00	0%
Total:		13	\$530.00	61	66	-7.58%	\$2,190.00	\$2,720.00	-19.49%	\$35.90	\$41.21	-12.89%	
9401	Fill the Van												
		\$25.00-49.99	0	\$0.00	0	1	-100.00%	\$0.00	\$25.00	-100.00%	\$0.00	\$25.00	0%
		\$50.00-99.99	0	\$0.00	1	0	--.-%	\$75.00	\$0.00	--.-%	\$75.00	\$0.00	100.00%
		\$100.00-199.99	1	\$100.00	2	0	--.-%	\$249.21	\$0.00	--.-%	\$124.61	\$0.00	100.00%
		\$200.00-499.99	1	\$498.51	2	1	100.00%	\$749.10	\$235.90	217.55%	\$374.55	\$235.90	58.77%
		\$500.00-999.99	0	\$0.00	1	1	0.00%	\$500.00	\$684.22	-26.92%	\$500.00	\$684.22	-26.92%
Total:		2	\$598.51	6	3	100.00%	\$1,573.31	\$945.12	66.47%	\$262.22	\$315.04	-16.77%	
9013	Fur Ball Income												
		\$50.00-99.99	2	\$100.00	3	0	--.-%	\$150.00	\$0.00	--.-%	\$50.00	\$0.00	100.00%
		\$100.00-199.99	2	\$200.00	2	0	--.-%	\$200.00	\$0.00	--.-%	\$100.00	\$0.00	100.00%
Total:		4	\$300.00	5	0	--.-%	\$350.00	\$0.00	--.-%	\$70.00	\$0.00	100.00%	
9024	Fur Ball Raffle												
9405	Garage Sale												
		\$1.00-9.99	0	\$0.00	0	1	-100.00%	\$0.00	\$5.00	-100.00%	\$0.00	\$5.00	0%
		\$10.00-24.99	0	\$0.00	0	6	-100.00%	\$0.00	\$90.00	-100.00%	\$0.00	\$15.00	0%
		\$25.00-49.99	0	\$0.00	0	6	-100.00%	\$0.00	\$170.00	-100.00%	\$0.00	\$28.33	0%
		\$50.00-99.99	0	\$0.00	0	2	-100.00%	\$0.00	\$110.00	-100.00%	\$0.00	\$55.00	0%
		\$100.00-199.99	0	\$0.00	0	3	-100.00%	\$0.00	\$335.00	-100.00%	\$0.00	\$111.67	0%
		\$200.00-499.99	0	\$0.00	0	1	-100.00%	\$0.00	\$200.00	-100.00%	\$0.00	\$200.00	0%
		\$500.00-999.99	0	\$0.00	1	1	0.00%	\$971.85	\$919.21	5.73%	\$971.85	\$919.21	5.73%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,246.78	-100.00%	\$0.00	\$1,246.78	0%
Total:		0	\$0.00	1	21	-95.24%	\$971.85	\$3,075.99	-68.41%	\$971.85	\$146.48	563.49%	
8520	Gifts and Donations Income												
		\$1.00-9.99	2	\$10.00	7	4	75.00%	\$28.16	\$19.57	43.89%	\$4.02	\$4.89	-17.78%

		\$10.00-24.99	9	\$158.85	39	45	-13.33%	\$681.41	\$675.46	0.88%	\$17.47	\$15.01	16.40%
		\$25.00-49.99	8	\$246.99	59	39	51.28%	\$1,832.94	\$1,159.26	58.11%	\$31.07	\$29.72	4.52%
		\$50.00-99.99	6	\$415.00	38	45	-15.56%	\$2,200.79	\$2,547.52	-13.61%	\$57.92	\$56.61	2.30%
		\$100.00-199.99	4	\$479.00	25	27	-7.41%	\$2,676.23	\$2,963.69	-9.70%	\$107.05	\$109.77	-2.48%
		\$200.00-499.99	3	\$776.56	18	24	-25.00%	\$4,614.53	\$6,005.00	-23.16%	\$256.36	\$250.21	2.46%
		\$500.00-999.99	0	\$0.00	5	2	150.00%	\$3,345.36	\$1,081.00	209.47%	\$669.07	\$540.50	23.79%
		\$1,000.00-9999.99	2	\$4,000.00	4	6	-33.33%	\$7,500.00	\$18,700.00	-59.89%	\$1,875.00	\$3,116.67	-39.84%
		Total:	34	\$6,086.40	195	192	1.56%	\$22,879.42	\$33,151.50	-30.99%	\$117.33	\$172.66	-32.05%
9305	Golf Outing - Extra Gifts												
		\$50.00-99.99	0	\$0.00	2	0	--.---%	\$110.00	\$0.00	--.---%	\$55.00	\$0.00	100.00%
		Total:	0	\$0.00	2	0	--.---%	\$110.00	\$0.00	--.---%	\$55.00	\$0.00	100.00%
9105	Golf Outing - Registration												
		\$100.00-199.99	1	\$125.00	17	0	--.---%	\$2,150.00	\$0.00	--.---%	\$126.47	\$0.00	100.00%
		\$200.00-499.99	0	\$0.00	5	0	--.---%	\$1,425.00	\$0.00	--.---%	\$285.00	\$0.00	100.00%
		\$500.00-999.99	0	\$0.00	13	0	--.---%	\$6,895.00	\$0.00	--.---%	\$530.38	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	1	0	--.---%	\$4,352.00	\$0.00	--.---%	\$4,352.00	\$0.00	100.00%
		Total:	1	\$125.00	36	0	--.---%	\$14,822.00	\$0.00	--.---%	\$411.72	\$0.00	100.00%
9005	Golf Outing - Sponsorship												
		\$10.00-24.99	0	\$0.00	0	1	-100.00%	\$0.00	\$20.00	-100.00%	\$0.00	\$20.00	0%
		\$25.00-49.99	0	\$0.00	0	3	-100.00%	\$0.00	\$120.00	-100.00%	\$0.00	\$40.00	0%
		\$50.00-99.99	0	\$0.00	0	5	-100.00%	\$0.00	\$370.00	-100.00%	\$0.00	\$74.00	0%
		\$100.00-199.99	0	\$0.00	1	11	-90.91%	\$150.00	\$1,482.00	-89.88%	\$150.00	\$134.73	11.34%
		\$200.00-499.99	0	\$0.00	11	33	-66.67%	\$2,325.00	\$7,860.00	-70.42%	\$211.36	\$238.18	-11.26%
		\$500.00-999.99	0	\$0.00	5	1	400.00%	\$3,200.00	\$840.00	280.95%	\$640.00	\$840.00	-23.81%
		\$1,000.00-9999.99	0	\$0.00	3	2	50.00%	\$7,800.00	\$7,065.00	10.40%	\$2,600.00	\$3,532.50	-26.40%
		Total:	0	\$0.00	20	56	-64.29%	\$13,475.00	\$17,757.00	-24.11%	\$673.75	\$317.09	112.48%
8530	Honorarium Income												
		\$10.00-24.99	0	\$0.00	1	1	0.00%	\$20.00	\$10.00	100.00%	\$20.00	\$10.00	100.00%
		\$25.00-49.99	1	\$40.00	6	0	--.---%	\$195.00	\$0.00	--.---%	\$32.50	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	4	5	-20.00%	\$210.00	\$267.56	-21.51%	\$52.50	\$53.51	-1.89%
		\$100.00-199.99	1	\$100.00	3	3	0.00%	\$370.00	\$350.00	5.71%	\$123.33	\$116.67	5.71%
		\$200.00-499.99	1	\$300.00	2	2	0.00%	\$500.00	\$550.00	-9.09%	\$250.00	\$275.00	-9.09%
		Total:	3	\$440.00	16	11	45.45%	\$1,295.00	\$1,177.56	9.97%	\$80.94	\$107.05	-24.39%
8070	Medical Equipment												
		\$50.00-99.99	0	\$0.00	1	0	--.---%	\$55.00	\$0.00	--.---%	\$55.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$2,000.00	-100.00%	\$0.00	\$2,000.00	0%
		\$10,000.00+	0	\$0.00	1	0	--.---%	\$11,000.00	\$0.00	--.---%	\$11,000.00	\$0.00	100.00%
		Total:	0	\$0.00	2	1	100.00%	\$11,055.00	\$2,000.00	452.75%	\$5,527.50	\$2,000.00	176.38%
8900	Medical Services												
		\$25.00-49.99	0	\$0.00	1	0	--.---%	\$30.00	\$0.00	--.---%	\$30.00	\$0.00	100.00%
		\$50.00-99.99	0	\$0.00	1	0	--.---%	\$60.00	\$0.00	--.---%	\$60.00	\$0.00	100.00%
		Total:	0	\$0.00	2	0	--.---%	\$90.00	\$0.00	--.---%	\$45.00	\$0.00	100.00%
9001	Memorial Income												
		\$10.00-24.99	3	\$50.00	20	13	53.85%	\$360.00	\$230.00	56.52%	\$18.00	\$17.69	1.74%
		\$25.00-49.99	4	\$125.00	35	29	20.69%	\$1,025.00	\$830.00	23.49%	\$29.29	\$28.62	2.32%
		\$50.00-99.99	3	\$150.00	39	15	160.00%	\$2,115.00	\$770.00	174.68%	\$54.23	\$51.33	5.64%
		\$100.00-199.99	2	\$250.00	9	11	-18.18%	\$950.00	\$1,150.00	-17.39%	\$105.56	\$104.55	0.97%
		\$200.00-499.99	0	\$0.00	3	6	-50.00%	\$907.50	\$1,522.50	-40.39%	\$302.50	\$253.75	19.21%
		\$500.00-999.99	0	\$0.00	1	2	-50.00%	\$500.00	\$1,000.00	-50.00%	\$500.00	\$500.00	0.00%
		\$1,000.00-9999.99	0	\$0.00	0	1	-100.00%	\$0.00	\$1,000.00	-100.00%	\$0.00	\$1,000.00	0%
		Total:	12	\$575.00	107	77	38.96%	\$5,857.50	\$6,502.50	-9.92%	\$54.74	\$84.45	-35.18%
9400	Miscellaneous Income												
		\$100.00-199.99	0	\$0.00	0	1	-100.00%	\$0.00	\$150.00	-100.00%	\$0.00	\$150.00	0%

		Total:	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$150.00</u>	-100.00%	\$0.00	\$150.00	0%
9411	Newsletter Gift												
		\$1.00-9.99	0	<u>\$0.00</u>	0	2	-100.00%	<u>\$0.00</u>	<u>\$7.00</u>	-100.00%	\$0.00	\$3.50	0%
		\$10.00-24.99	1	<u>\$10.00</u>	17	15	13.33%	<u>\$255.00</u>	<u>\$225.00</u>	13.33%	\$15.00	\$15.00	0.00%
		\$25.00-49.99	1	<u>\$25.00</u>	43	48	-10.42%	<u>\$1,095.00</u>	<u>\$1,230.00</u>	-10.98%	\$25.47	\$25.63	-0.62%
		\$50.00-99.99	3	<u>\$150.00</u>	31	27	14.81%	<u>\$1,550.00</u>	<u>\$1,400.00</u>	10.71%	\$50.00	\$51.85	-3.57%
		\$100.00-199.99	1	<u>\$100.00</u>	15	14	7.14%	<u>\$1,572.25</u>	<u>\$1,410.00</u>	11.51%	\$104.82	\$100.71	4.07%
		\$200.00-499.99	0	<u>\$0.00</u>	8	5	60.00%	<u>\$1,800.00</u>	<u>\$1,150.00</u>	56.52%	\$225.00	\$230.00	-2.17%
		Total:	6	<u>\$285.00</u>	114	111	2.70%	<u>\$6,272.25</u>	<u>\$5,422.00</u>	15.68%	\$55.02	\$48.85	12.64%
9025	Opening of Sentry Golf Course												
9003	PAWS Income												
		\$10.00-24.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$10.00</u>	-100.00%	\$0.00	\$10.00	0%
		Total:	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$10.00</u>	-100.00%	\$0.00	\$10.00	0%
9031	Personal Fund Raiser												
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$53.00</u>	<u>\$0.00</u>	--.-%	\$53.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	1	0	--.-%	<u>\$53.00</u>	<u>\$0.00</u>	--.-%	\$53.00	\$0.00	100.00%
9402	Sentry Cares												
		\$25.00-49.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$45.00</u>	-100.00%	\$0.00	\$45.00	0%
		\$50.00-99.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$50.00</u>	<u>\$0.00</u>	--.-%	\$50.00	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	3	2	50.00%	<u>\$300.00</u>	<u>\$250.00</u>	20.00%	\$100.00	\$125.00	-20.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$250.00</u>	<u>\$0.00</u>	--.-%	\$250.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	5	3	66.67%	<u>\$600.00</u>	<u>\$295.00</u>	103.39%	\$120.00	\$98.33	22.03%
9004	Spay & Neuter Income												
		\$25.00-49.99	0	<u>\$0.00</u>	1	3	-66.67%	<u>\$25.00</u>	<u>\$95.50</u>	-73.82%	\$25.00	\$31.83	-21.47%
		\$50.00-99.99	1	<u>\$80.00</u>	6	3	100.00%	<u>\$365.00</u>	<u>\$175.00</u>	108.57%	\$60.83	\$58.33	4.29%
		\$100.00-199.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$125.00</u>	<u>\$100.00</u>	25.00%	\$125.00	\$100.00	25.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$400.00</u>	<u>\$300.00</u>	33.33%	\$400.00	\$300.00	33.33%
		\$500.00-999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$600.00</u>	-100.00%	\$0.00	\$600.00	0%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	0	1	-100.00%	<u>\$0.00</u>	<u>\$1,000.00</u>	-100.00%	\$0.00	\$1,000.00	0%
		Total:	1	<u>\$80.00</u>	9	10	-10.00%	<u>\$915.00</u>	<u>\$2,270.50</u>	-59.70%	\$101.67	\$227.05	-55.22%
9323	Walk for Wags - Extra Gift												
		\$1.00-9.99	0	<u>\$0.00</u>	3	0	--.-%	<u>\$10.85</u>	<u>\$0.00</u>	--.-%	\$3.62	\$0.00	100.00%
		\$10.00-24.99	0	<u>\$0.00</u>	8	0	--.-%	<u>\$140.00</u>	<u>\$0.00</u>	--.-%	\$17.50	\$0.00	100.00%
		\$25.00-49.99	0	<u>\$0.00</u>	12	0	--.-%	<u>\$325.00</u>	<u>\$0.00</u>	--.-%	\$27.08	\$0.00	100.00%
		\$50.00-99.99	0	<u>\$0.00</u>	4	0	--.-%	<u>\$240.00</u>	<u>\$0.00</u>	--.-%	\$60.00	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$100.00</u>	<u>\$0.00</u>	--.-%	\$100.00	\$0.00	100.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$3,614.00</u>	<u>\$0.00</u>	--.-%	\$3,614.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	29	0	--.-%	<u>\$4,429.85</u>	<u>\$0.00</u>	--.-%	\$152.75	\$0.00	100.00%
9123	Walk for Wags - Registration												
		\$25.00-49.99	0	<u>\$0.00</u>	43	2	2,050.00%	<u>\$1,695.00</u>	<u>\$75.00</u>	2,160.00%	\$39.42	\$37.50	5.12%
		\$50.00-99.99	0	<u>\$0.00</u>	23	0	--.-%	<u>\$1,590.00</u>	<u>\$0.00</u>	--.-%	\$69.13	\$0.00	100.00%
		\$100.00-199.99	0	<u>\$0.00</u>	6	0	--.-%	<u>\$645.00</u>	<u>\$0.00</u>	--.-%	\$107.50	\$0.00	100.00%
		\$200.00-499.99	0	<u>\$0.00</u>	1	0	--.-%	<u>\$200.00</u>	<u>\$0.00</u>	--.-%	\$200.00	\$0.00	100.00%
		Total:	0	<u>\$0.00</u>	73	2	3,550.00%	<u>\$4,130.00</u>	<u>\$75.00</u>	5,406.67%	\$56.58	\$37.50	50.87%
9023	Walk for Wags - Sponsorship												
		\$1.00-9.99	0	<u>\$0.00</u>	0	3	-100.00%	<u>\$0.00</u>	<u>\$16.00</u>	-100.00%	\$0.00	\$5.33	0%
		\$10.00-24.99	0	<u>\$0.00</u>	0	17	-100.00%	<u>\$0.00</u>	<u>\$240.00</u>	-100.00%	\$0.00	\$14.12	0%
		\$25.00-49.99	0	<u>\$0.00</u>	2	75	-97.33%	<u>\$60.00</u>	<u>\$2,445.00</u>	-97.55%	\$30.00	\$32.60	-7.98%
		\$50.00-99.99	0	<u>\$0.00</u>	8	32	-75.00%	<u>\$400.00</u>	<u>\$2,067.00</u>	-80.65%	\$50.00	\$64.59	-22.59%
		\$100.00-199.99	0	<u>\$0.00</u>	1	15	-93.33%	<u>\$100.00</u>	<u>\$1,790.00</u>	-94.41%	\$100.00	\$119.33	-16.20%
		\$200.00-499.99	0	<u>\$0.00</u>	1	13	-92.31%	<u>\$250.00</u>	<u>\$3,147.00</u>	-92.06%	\$250.00	\$242.08	3.27%
		\$500.00-999.99	0	<u>\$0.00</u>	8	2	300.00%	<u>\$4,000.00</u>	<u>\$1,000.00</u>	300.00%	\$500.00	\$500.00	0.00%
		\$1,000.00-9999.99	0	<u>\$0.00</u>	1	1	0.00%	<u>\$5,000.00</u>	<u>\$1,021.00</u>	389.72%	\$5,000.00	\$1,021.00	389.72%
		Total:	0	<u>\$0.00</u>	21	158	-86.71%	<u>\$9,810.00</u>	<u>\$11,726.00</u>	-16.34%	\$467.14	\$74.22	529.44%
		GRAND	245	\$23,704.82	1063	1225	-13.22%	\$171,554.91	\$163,213.20	5.11%	\$161.39	\$133.24	21.13%

TOTAL:	
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Calendar — Multi-Year Trend Analysis 9/6/2015

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2010	Gifts: 113 \$17,223.94 \$152.42	Gifts: 83 \$7,094.03 \$85.47	Gifts: 53 \$3,739.70 \$70.56	Gifts: 37 \$4,086.13 \$110.44	Gifts: 43 \$3,782.38 \$87.96	Gifts: 54 \$21,485.11 \$397.87	Gifts: 48 \$3,967.59 \$82.66	Gifts: 69 \$6,831.80 \$99.01	Gifts: 106 \$18,877.40 \$178.09	Gifts: 59 \$5,242.94 \$88.86	Gifts: 127 \$9,287.26 \$73.13	Gifts: 379 \$24,803.40 \$65.44	Gifts: 1171 \$126,421.68 \$107.96
2011	Gifts: 97 \$17,445.44 \$179.85	Gifts: 63 \$5,276.25 \$83.75	Gifts: 46 \$11,546.66 \$251.01	Gifts: 52 \$14,701.69 \$282.72	Gifts: 53 \$4,235.70 \$79.92	Gifts: 45 \$8,578.99 \$190.64	Gifts: 46 \$4,241.53 \$92.21	Gifts: 74 \$7,148.32 \$96.60	Gifts: 53 \$13,788.92 \$260.17	Gifts: 68 \$7,970.33 \$117.21	Gifts: 247 \$18,769.39 \$75.99	Gifts: 358 \$25,666.86 \$71.70	Gifts: 1202 \$139,370.08 \$115.95
2012	Gifts: 73 \$7,277.48 \$99.69	Gifts: 44 \$3,302.80 \$75.06	Gifts: 39 \$2,432.30 \$62.37	Gifts: 46 \$12,273.64 \$266.82	Gifts: 35 \$4,663.30 \$133.24	Gifts: 109 \$17,246.86 \$158.23	Gifts: 69 \$5,837.29 \$84.60	Gifts: 65 \$10,696.47 \$164.56	Gifts: 56 \$15,391.28 \$274.84	Gifts: 85 \$14,626.64 \$172.08	Gifts: 53 \$5,264.50 \$99.33	Gifts: 358 \$34,367.10 \$96.00	Gifts: 1032 \$133,379.66 \$129.24
2013	Gifts: 191 \$17,228.47 \$90.20	Gifts: 63 \$4,487.32 \$71.23	Gifts: 69 \$8,250.77 \$119.58	Gifts: 80 \$73,295.02 \$916.19	Gifts: 70 \$18,438.15 \$263.40	Gifts: 191 \$15,266.08 \$79.93	Gifts: 90 \$17,784.86 \$197.61	Gifts: 66 \$14,608.57 \$221.34	Gifts: 292 \$35,263.87 \$120.77	Gifts: 145 \$20,784.21 \$143.34	Gifts: 303 \$15,234.14 \$50.28	Gifts: 434 \$56,901.20 \$131.11	Gifts: 1994 \$297,542.66 \$149.22
2014	Gifts: 94 \$10,530.81 \$112.03	Gifts: 62 \$8,662.43 \$139.72	Gifts: 48 \$9,591.26 \$199.82	Gifts: 150 \$20,592.37 \$137.28	Gifts: 227 \$27,986.18 \$123.29	Gifts: 474 \$43,275.26 \$91.30	Gifts: 162 \$17,958.31 \$110.85	Gifts: 116 \$24,616.58 \$212.21	Gifts: 255 \$28,805.94 \$112.96	Gifts: 278 \$44,618.98 \$160.50	Gifts: 81 \$14,260.20 \$176.05	Gifts: 582 \$59,812.33 \$102.77	Gifts: 2529 \$310,710.65 \$122.86
2015	Gifts: 81 \$10,049.93 \$124.07	Gifts: 53 \$3,528.43 \$66.57	Gifts: 141 \$39,217.80 \$278.14	Gifts: 135 \$37,356.35 \$276.71	Gifts: 140 \$17,618.99 \$125.85	Gifts: 235 \$25,871.23 \$110.09	Gifts: 93 \$14,207.36 \$152.77	Gifts: 270 \$23,704.82 \$87.80	Gifts: 4 \$289.76 \$72.44				Gifts: 1152 \$171,844.67 \$149.17

Summary	
Total Donors	3,559
Total Gifts	9,080
Total Amount	\$1,179,269.40
Avg Amount	\$129.88

Gift Listing
08/01/2015 to 08/31/2015

Date	GL Code	Amount
8/6/2015	Coin Cans	\$182.47
8/6/2015	Coin Cans	\$116.71
8/6/2015	Gifts and Donations Income	\$110.00
8/6/2015	Commemorative Brick	\$100.00
8/6/2015	Honorarium Income	\$100.00
8/6/2015	Gifts and Donations Income	\$100.00
8/6/2015	Gifts and Donations Income	\$286.56
8/6/2015	Memorial Income	\$150.00
8/8/2015	Honorarium Income	\$300.00
8/13/2015	Coin Cans	\$449.36
8/13/2015	Gifts and Donations Income	\$119.00
8/13/2015	Angel Gift - Repairs & Maint	\$280.29
8/13/2015	Angel Gift - Repairs & Maint	\$890.60
8/13/2015	Newsletter Gift	\$100.00
8/13/2015	Gifts and Donations Income	\$150.00
8/13/2015	Gifts and Donations Income	\$250.00
8/13/2015	Extra Gift from thank you	\$100.00
8/17/2015	Angel Gift - Capital Items	\$140.19
8/17/2015	Angel Gift Office Supplies	\$111.50
8/18/2015	Golf Outing - Registration	\$125.00
8/21/2015	Angel Gift - Capital Items	\$330.16
8/23/2015	Appeal Income	\$100.00
8/23/2015	Memorial Income	\$100.00
8/23/2015	Business Sponsored Event	\$355.00
8/24/2015	Fill the Van	\$498.51
8/24/2015	Appeal Income	\$100.00
8/24/2015	Fill the Van	\$100.00
8/24/2015	Appeal Income	\$200.00
8/24/2015	Angel Gift - Capital Items	\$858.00
8/24/2015	Appeal Income	\$100.00
8/24/2015	Appeal Income	\$2,500.00
8/24/2015	Appeal Income	\$100.00
8/24/2015	Appeal Income	\$100.00
8/25/2015	Gifts and Donations Income	\$3,000.00
8/26/2015	Appeal Income	\$500.00
8/26/2015	Appeal Income	\$100.00
8/26/2015	Appeal Income	\$100.00
8/26/2015	Appeal Income	\$100.00
8/26/2015	Appeal Income	\$250.00
8/26/2015	Appeal Income	\$100.00

8/27/2015	Appeal Income	\$100.00
8/27/2015	Appeal Income	\$100.00
8/27/2015	Appeal Income	\$100.00
8/28/2015	Appeal Income	\$200.00
8/28/2015	Angel Gift - Capital Items	\$169.50
8/28/2015	Appeal Income	\$100.00
8/28/2015	Appeal Income	\$300.00
8/29/2015	Appeal Income	\$100.00
8/29/2015	Appeal Income	\$100.00
8/29/2015	Appeal Income	\$100.00
8/29/2015	Appeal Income	\$100.00
8/31/2015	Appeal Income	\$250.00
8/31/2015	Appeal Income	\$100.00
8/31/2015	Gifts and Donations Income	\$1,000.00
8/31/2015	Appeal Income	\$100.00
8/31/2015	Appeal Income	\$100.00
8/31/2015	Gifts and Donations Income	\$240.00
8/31/2015	Fur Ball Income	\$100.00
8/31/2015	Fur Ball Income	\$100.00
8/31/2015	Appeal Income	\$100.00
8/31/2015	Appeal Income	\$100.00
8/31/2015	Appeal Income	\$100.00
Grand Total		\$17,512.85

Humane Society of Portage County Animal Control Report
August 2015

		Complaint Code #	2	3	4	5	6	7	8	9
Municipality		# Complaints	Bites	RAL	Barking Dog	Mistreat	Rescue	Stray	Vicious Dog	Other
1	T. Alban			1						1
2	T. Almond							1		
3	T. Amherst							1		
4	T. Belmont					1				
5	T. Buena Vista		1	1		1				
6	T. Carson									
7	T. Dewey			1				1		
8	T. Eau Pleine									
9	T. Grant	1		2				2		
10	T. Hull	1		4	2	1		1		
11	T. Lanark			1				1		
12	T. Linwood			1	1					
13	T. New Hope									
14	T. Pine Grove					1		1		
15	T. Plover		1	1		1		2	1	
16	T. Sharon			1						
17	T. Stockton							3		
18	V. Almond									
19	V. Amherst			1						
20	Amherst Junction							1		
21	V. Junction City									
22	V. Nelsonville									
23	V. Park Ridge							2		
24	V. Plover	1	4	8	4	5		7		6
25	V. Rosholt									
26	Stevens Point	3	5	11	5	15		22	1	2
27	V. Whiting				1			2		1
28	Unidentified/Non-Service		1	1		1		2		3
	Total	6	12	34	13	26	0	49	2	13

Total # Complain 155

DOG AND CAT REPORT AUGUST 2015 YTD

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

	August	Canines	Felines	Other
Medical & Health:		0	2	0
Behavioral Concerns:		3	0	0

CATS	INCOMING							Incoming		
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transfers	Abandoned	Total		
January	36	20	0	0	0	0	0	56		
February	10	19	0	0	0	0	0	29		
March	14	19	0	0	0	0	0	33		
April	20	21	0	0	0	0	0	41		
May	34	36	0	0	2	0	0	72		
June	7	100	0	2	0	0	2	111		
July	17	60	0	0	0	0	0	77		
August	8	80	0	7	0	0	2	97		
September								0		
October								0		
November								0		
December								0		
Total	146	355	0	9	2	0	4	516		
DOGS	INCOMING							Incoming		
	Surrendered	Stray	Euthanasia	Impounded	Quarantined	Transferred	Abandoned	Total		
January	6	12	0	1	0	0	1	20		
February	13	6	0	0	6	0	0	25		
March	10	17	0	1	2	1	1	32		
April	12	14	0	1	1	1	0	29		
May	6	23	0	3	1	2	0	35		
June	9	21	0	5	0	3	0	38		
July	6	25	0	1	0	1	0	33		
August	11	26	0	1	2	0	1	41		
September								0		
October								0		
November								0		
December								0		
Total	73	144	0	13	12	8	3	253		
CATS	OUTGOING									Outgoing
	Adopted	Breed Rescue	Fostered	Reclaimed	Euthanized	Released	Transferred	Escaped	Died	Total
January	33		2	1	2	0	32	0	1	71
February	36		0	2	10	0	14	0	0	62
March	24		0	2	5	0	2	0	0	33
April	18		0	2	3	0	9	0	1	33
May	16		11	5	7	0	0	0	0	39
June	33		17	3	6	0	2	0	7	68
July	58		11	2	10	0	0	0	6	87
August	58		6	9	2	0	0	0	3	78
September										0
October										0
November										0
December										0
Total	276		47	26	45	0	59	0	18	471