

Humane Society of Portage County

June 2026 Board Information Package

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



Board of Directors Meeting Agenda

~~June 24, 2026 5:30 pm~~

No Meeting in June 2026

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes from April**
- 4. Executive Director Report**
- 5. New Business**
- 6. Finance Report**
 - a. In-kind values / Accounting updates**
- 7. Old Business**
 - a. Committee Updates**
- 8. Other Business**
- 9. Adjourn**

Next Meeting: July 21, 2026



**Humane Society of Portage County Board of Directors Meeting
Plover, WI**

There was no board meeting in June

See the July board package for the May Minutes

Activity Report by Sherri Galle-Teske

There was no board meeting in June

See Sherri's report in the July board package for May and June's activities

Leadership Team Report

Medical – Kayla Kalinski

HSPC owned animals surgery numbers include:

Canine:

Surgery type	At HSPC	Done at outside clinics
Spay	7	0
Neuter	5	1
Dental cleaning/extractions	0	0
Other Surgeries	0	1

Feline:

Surgery type	At HSPC	Done at outside clinics
Spay	18	1
Neuter	17	0
Dental cleaning/extractions	2	0
Other Surgeries	1	1

HSPC NOT owned animals surgery numbers include:

Canine:

Surgery type @ HSPC	Low Income surgeries	Surgeries for other shelters
Spay	4	8
Neuter	4	10
Other surgeries	0	3

Feline:

Surgery type @ HSPC	Working Cat/Low Income surgeries	Surgeries for other shelters
Spay	10	33
Neuter	9	28
Dental cleaning/extractions	0	4
Other Surgeries	1	3

Euthanasia numbers: 1 dog 4 cats

Medical updates this month:

- Moo was sent to VCA for a suspect nasal polyp. CT scan showed no polyp. Cultures and biopsies are pending. She had rhinitis and large amount of nasal discharge present during exam.
- Huckleberry (husky) was euthanized for biting a staff member.
- Lisbon, a cat from Starry Night, tested positive for ringworm and sent to the Fit center.

- Suri, a pregnant cat, was sent to Madison Vet Specialists at 10pm for dystocia (difficult birth). Bluepearl no longer has surgeons and is not an option in these situations. They determined she would need a c-section as there is trauma to her pelvis that would not allow her to give birth normally. Medical was quoted 4k-5k. Dr Tom did her c-section/spay early that morning at Point area vet clinic and she had 6 alive kittens that are doing well in foster.
- Monte, husky from our large hoarding case, was diagnosed with ingesting part of his blankets and having an obstruction in his stomach over Memorial day weekend. Medical was quoted by Castle Rock 5k-6k for a foreign body exploratory surgery. Dr Emily Nelson did his foreign body surgery and neuter at Point area on 5/26 and he is recovering at a foster. All went well.
- Went to ASPCA conference in Madison with Vicki. Very informative and learned a lot on how both departments can work together in large hoarding situations. Discussed with Vicki on a written plan for both departments when these situations occur.

Disease Update numbers for May:

Giardia: 5

Coccidia: 1

Ringworm: 2

Shelter Care - Anita Proctor

This month has been great for shelter care, our cat adoption manager has been getting a lot of cats out and making some room, making our lives a lot less stressful!

With the school year coming to an end, I am also losing some employees. I have lost three employees in the last two weeks, two of which were trained in everything. The next couple weeks will be a bit of a struggle, but I have hired two new employees already. They both start next week and I have another interview for someone wanting some summer hours before entering vet school. So once everyone is trained, I will have a full staff again.

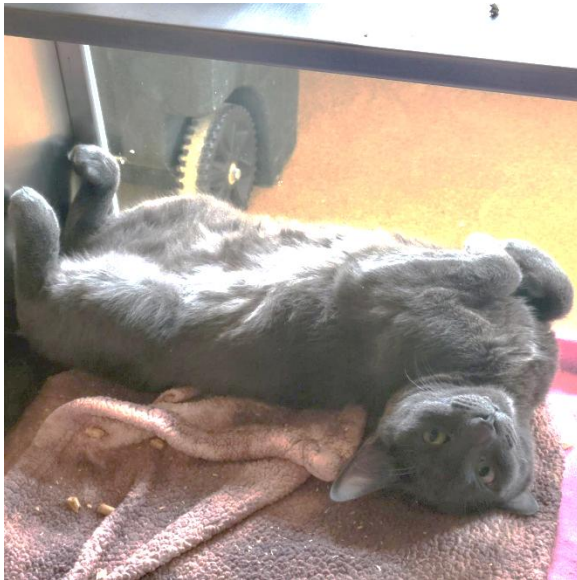
My goals this month and into June are to complete my employee's yearly performance reviews that have been here long enough. I have started writing everyone's and still need to finish and have sit downs.

Cat Adoption – Becca Vause Adoption Coordinator

May has been another great month for Cat Adoptions! 6 working cats were sent out into the kitty workforce. Kitten season is also upon us, and I've been doing my best to continually show each new litter coming available to get adoptions lined up for them. We have some spicy kittens that I've been working with each day that are slowly coming around!

This month we also had some exciting adoptions!

Scorpion and Neutron are two kitties, almost one year old, who had been here since they were kittens. Those two became inseparable during their stay, and luckily they were adopted together into a loving home who is willing to give Scorpion the time to warm up to them – and it helps that Neutron is his polar opposite, a lovebug!



Zephyr is another exciting adoption that happened this month! Zephyr had a defective nasopharynx that restricted her airflow, breathing, and caused infections. She got corrective surgery some time ago, and is the picture of health now! Zephyr was born in care and turned 1 year old just before she was adopted this month. Her adopter's daughter fell in love with her and was adamant that Zephyr was the one for her! I'm looking forward to an update from them in a few weeks to see how she's settling into her first ever home!

Dog Adoption – Deb Klein

Board Members

Committees

28-Feb-26

Last Name	First Name	Title	Executive	Fund Raising	Finance	total
Lillis	Pat	President	X	X	X	3
Barrett	Ann	Secretary	X	X		2
Erler	Meg	Treasurer	X		X	2
Armstrong	Michelle	Director				
Wilcox	Susan	Director				
	Total		3	3	2	8

Committee	Meets
Fund Raising	Typically before or after board meetings
Finance	Typically the week before the board meeting on Tuesday at noon
HR	adhoc committee
Operations	adhoc committee
Volunteer	adhoc committee
	All meetings are subject to change based on the needs of HSPC.

Humane Society of Portage County Inc

Balance Sheet As of May 31, 2026

	TOTAL		
	AS OF MAY 31, 2026	AS OF APR 30, 2026 (PP)	AS OF MAY 31, 2025 (PY)
ASSETS			
Current Assets			
Bank Accounts			
1005 Petty cash	500.00	500.00	500.00
1033 Nicolet National Bank	0.00	0.00	11,923.07
1035 WoodTrust Bank	33,489.98	74,739.78	225,109.53
1047 Stevens Point Post Office	943.78	443.78	443.78
Total Bank Accounts	\$34,933.76	\$75,683.56	\$237,976.38
Accounts Receivable			
11000 Accounts Receivable	7,818.61	4,495.19	6,752.37
Total Accounts Receivable	\$7,818.61	\$4,495.19	\$6,752.37
Other Current Assets			
1045 Capital Expenditure Fund	138,447.30	138,447.30	126,622.27
1048 Community Foundation Endowment	10,879.61	10,879.61	9,174.78
1049 Reserve Fund	673,174.12	650,572.06	312,524.48
1050 Community Foundation Agency Fund	147,970.24	147,970.24	124,034.40
11001 Accountant's Acct/ Rec Adj	0.00	0.00	0.00
1105 Estate Receivable	70,000.00	70,000.00	0.00
1120 Interest receivable	0.00	0.00	0.00
12000 Undeposited Funds	859.54	672.74	805.00
12101 Prepaid Expense	42,467.72	18,978.06	4,553.52
12102 Prepaid Insurance	-3,007.67	-2,117.04	6,542.50
12105 Inventory-Merchandise	0.00	0.00	0.00
1211 Payroll advance	0.00	0.00	0.00
Total Other Current Assets	\$1,080,790.86	\$1,035,402.97	\$584,256.95
Total Current Assets	\$1,123,543.23	\$1,115,581.72	\$828,985.70
Fixed Assets			
1500 Land	107,030.00	107,030.00	107,030.00
1502 Land improvements	114,058.70	114,058.70	114,058.70
1503 A/D - land improvements	-114,329.40	-114,261.09	-113,509.68
1512 Building	1,267,112.83	1,267,112.83	1,267,112.83
1514 A/D - building	-633,393.03	-630,649.03	-600,465.03
1520 Building improvements	139,438.00	139,438.00	125,033.00
1521 A/D - building improvements	-72,887.00	-72,199.37	-64,635.44
1530 Shelter equipment	200,650.61	200,650.61	200,650.61
1531 A/D - shelter equipment	-147,057.45	-146,452.16	-139,793.97
1540 Office equipment	16,914.13	16,914.13	16,914.13
1541 A/D - office equipment	-1,064.28	-1,064.28	-1,064.28
1545 Spay/neuter equipment	7,973.22	7,973.22	7,973.22
1546 A/D - spay/neuter equipment	-7,973.24	-7,973.24	-7,973.24

Humane Society of Portage County Inc

Balance Sheet As of May 31, 2026

	TOTAL		
	AS OF MAY 31, 2026	AS OF APR 30, 2026 (PP)	AS OF MAY 31, 2025 (PY)
1550 Vehicles	62,562.00	62,562.00	62,562.00
1551 A/D - vehicles	-72,971.10	-72,036.74	-61,758.78
1590 Construction in Process	0.00	0.00	0.00
Total Fixed Assets	\$866,063.99	\$871,103.58	\$912,134.07
TOTAL ASSETS	\$1,989,607.22	\$1,986,685.30	\$1,741,119.77
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 *Accounts Payable	-3,084.46	1,419.35	-5,636.98
Total Accounts Payable	\$ -3,084.46	\$1,419.35	\$ -5,636.98
Credit Cards			
2011 Visa Credit Card	2,461.67	970.50	1,193.66
2014 Gas Card	328.76	-2.50	203.81
Total Credit Cards	\$2,790.43	\$968.00	\$1,397.47
Other Current Liabilities			
2000 Accounts payable	0.00	0.00	0.00
2010 Unearned contract income	27,489.50	54,978.98	104,252.32
2015 Specific use Funds	44,553.52	19,553.52	4,553.52
2020 Loan - Payroll Protection Program	0.00	0.00	0.00
2025 Refunds Payable	316.50	316.50	316.50
2026 Spay/Neuter Refund Payable	625.00	1,025.00	1,500.00
2030 Dog licenses payable	2,315.00	2,087.00	184.00
2035 Non-Refundable Deposits	130.00	130.00	130.00
2040 Wisconsin sales tax payable	95.45	95.45	95.45
2200 Federal withholding tax payable	0.00	0.00	0.00
2210 Social Security withholding tax	0.00	0.00	0.00
2212 Medicare withholding tax payabl	0.00	0.00	0.00
2220 State withholding tax payable	0.00	0.00	0.00
2290 SUTA Payable	451.61	451.61	451.61
2300 Accrued wages	3,421.44	3,421.44	3,421.44
2314 Dental/Vision Insurance Payable-EE	406.88	406.88	82.58
2316 Health Insurance Payable-EE	3,082.15	3,082.15	-298.70
2317 Accrued PTO	23,516.54	23,516.54	23,516.54
Wisconsin Department of Revenue Payable	157.52	87.46	175.15
Sales Tax Payable	0.00	0.00	0.00
Total Wisconsin Department of Revenue Payable	157.52	87.46	175.15
Total Other Current Liabilities	\$106,561.11	\$109,152.53	\$138,380.41
Total Current Liabilities	\$106,267.08	\$111,539.88	\$134,140.90
Total Liabilities	\$106,267.08	\$111,539.88	\$134,140.90

Humane Society of Portage County Inc

Balance Sheet

As of May 31, 2026

	TOTAL		
	AS OF MAY 31, 2026	AS OF APR 30, 2026 (PP)	AS OF MAY 31, 2025 (PY)
Equity			
3000 Opening Balance Equity	0.00	0.00	0.00
3040 Retained earnings	0.00	0.00	0.00
3050 Prior period adjustment	0.00	0.00	0.00
32000 Unrestricted Net Assets	1,856,255.23	1,856,255.23	1,564,217.94
Net Income	27,084.91	18,890.19	42,760.93
Total Equity	\$1,883,340.14	\$1,875,145.42	\$1,606,978.87
TOTAL LIABILITIES AND EQUITY	\$1,989,607.22	\$1,986,685.30	\$1,741,119.77

Profit and Loss Summary

						2025	2026	%	2026	2026
May 2026 Profit and Loss	May 2025	May 2026	May 2026	May 2026	May 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
Total Income	\$42,972.94	\$47,548.39	\$44,183.94	\$3,364.45	107.61%	\$208,856.08	\$233,450.10	109%	\$214,730.80	\$507,159.01
Gross Profit	\$42,972.94	\$47,548.39	\$44,183.94	\$3,364.45	107.61%	\$208,856.08	\$233,450.10	109%	\$214,730.80	\$507,159.01
Expenses										
Total 50000 SHELTER EXPENSES	\$95,627.05	\$124,516.38	\$126,349.45	(\$1,833.07)	98.55%	\$365,113.69	\$459,010.80	98%	\$466,238.82	\$1,172,655.09
Total 55000 VEHICLE EXPENSES	\$1,807.91	\$2,270.44	\$1,834.11	\$436.33	123.79%	\$12,703.13	\$11,112.82	86%	\$12,944.06	\$47,116.77
Total 70000 ADMINISTRATIVE EXPENSES	\$7,032.20	\$7,711.59	\$7,243.17	\$468.42	106.47%	\$30,749.07	\$37,198.97	117%	\$31,674.17	\$99,714.97
Total 75000 HOUSING EXPENSES	\$7,297.24	\$8,215.58	\$7,411.16	\$804.42	110.85%	\$51,741.46	\$55,147.10	105%	\$52,768.71	\$125,044.21
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$40,000.00	\$40,000.00	100%	\$40,000.00	\$96,000.00
Total Expenses	\$119,764.40	\$150,713.99	\$150,837.89	(\$123.90)	99.92%	\$500,307.35	\$607,576.57	101%	\$603,625.76	\$1,540,531.04
Net Operating Income	(\$76,791.46)	(\$103,165.60)	(\$106,653.95)	\$3,488.35	96.73%	(\$291,451.27)	(\$374,126.47)	96%	(\$388,894.96)	(\$1,033,372.03)
Other Income										
Total 85000 FUNDRAISING INCOME	\$88,433.19	\$95,476.42	\$55,511.98	\$39,964.44	171.99%	\$358,621.37	\$420,696.92	117%	\$359,832.35	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
Total 86000 INVESTMENT INCOME	\$4,868.33	\$0.00	\$5,014.38	(\$5,014.38)	0.00%	\$7,066.91	(\$2,905.29)	-40%	\$7,278.91	\$94,139.15
Total Other Income	\$93,320.23	\$121,291.84	\$60,545.63	\$60,746.21	200.33%	\$365,788.41	\$447,047.18	122%	\$367,214.39	\$897,961.37
9500 FUNDRAISING EXPENSES	\$30.48	\$0.00	\$31.39	(\$31.39)	0.00%	\$30.48	\$0.00	0%	\$31.39	\$183.87
Total 9500 FUNDRAISING EXPENSES	\$2,360.29	\$9,931.25	\$2,431.09	\$7,500.16	408.51%	\$29,696.00	\$43,283.60	139%	\$31,216.37	\$97,962.19
Total Other Expenses	\$2,471.16	\$9,931.52	\$2,545.29	\$7,386.23	390.19%	\$31,576.21	\$45,835.80	138%	\$33,152.99	\$104,226.54
Net Other Income	\$90,849.07	\$111,360.32	\$58,000.34	\$53,359.98	192.00%	\$334,212.20	\$401,211.38	120%	\$334,061.40	\$793,734.83
Net Income	\$14,057.61	\$8,194.72	(\$48,653.61)	\$56,848.33	-16.84%	\$42,760.93	\$27,084.91	-49%	(\$54,833.56)	(\$239,637.20)

Profit and Loss Statement

						2025	2026	%	2026	2026
May 2026 Profit and Loss	May 2025	May 2026	May 2026	May 2026	May 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
4000 Dog Adoption	\$1,350.00	\$1,361.73	\$1,390.50	(\$28.77)	97.93%	\$5,155.00	\$4,310.62	81%	\$5,309.65	\$13,394.11
4010 Cat Adoption	\$1,391.07	\$2,077.50	\$1,432.80	\$644.70	145.00%	\$8,491.22	\$10,130.00	116%	\$8,745.96	\$23,964.22
4030 Surrender income	\$385.00	\$100.00	\$396.55	(\$296.55)	25.22%	\$935.00	\$180.00	19%	\$963.05	\$2,023.96
4040 Dog redemption income	\$195.50	\$200.00	\$201.37	(\$1.37)	99.32%	\$1,467.27	\$490.00	32%	\$1,511.29	\$2,912.09
4050 Cat redemption income	\$325.00	\$0.00	\$334.75	(\$334.75)	0.00%	\$1,368.74	\$419.79	30%	\$1,409.80	\$3,147.94
4080 Quarantine income	\$0.00	\$475.00	\$0.00	\$475.00		\$315.00	\$475.00	146%	\$324.45	\$659.20
4120 Miscellaneous shelter income	\$0.00	\$58.03	\$0.00	\$58.03		\$300.00	\$72.25	23%	\$309.00	\$1,085.14
4135 Public Veterinary Services	\$0.00	\$2,983.06	\$0.00	\$2,983.06		\$5,392.79	\$22,362.56	403%	\$5,554.57	\$5,554.57
4145 Working Cat Spay/Neuter Income	\$0.00	\$0.00	\$0.00	\$0.00		\$1,372.09	\$0.00	0%	\$1,413.25	\$1,928.25
4146 Services for Partner Shelters	\$10,353.98	\$12,719.59	\$10,664.60	\$2,054.99	119.27%	\$42,480.71	\$55,335.78	126%	\$43,755.13	\$112,992.79
4147 Other Medical Services	\$0.00	\$0.00	\$0.00	\$0.00		\$1,597.00	\$650.79	40%	\$1,644.91	\$1,812.30
4150 Vaccine Clinic Income	\$2,853.31	\$0.00	\$2,938.91	(\$2,938.91)	0.00%	\$8,841.92	\$1,387.91	15%	\$9,107.18	\$14,342.20
4151 Microchip Income	\$56.00	\$84.00	\$57.68	\$26.32	145.63%	\$672.00	\$168.00	24%	\$692.16	\$951.72
4210 County contract income	\$26,063.08	\$27,489.48	\$26,766.78	\$722.70	102.70%	\$130,315.40	\$137,447.40	103%	\$133,833.90	\$321,201.36
Sales	\$0.00	\$0.00	\$0.00	\$0.00		\$151.94	\$20.00	13%	\$156.50	\$1,189.16
Total Income	\$42,972.94	\$47,548.39	\$44,183.94	\$3,364.45	107.61%	\$208,856.08	\$233,450.10	109%	\$214,730.80	\$507,159.01
Gross Profit	\$42,972.94	\$47,548.39	\$44,183.94	\$3,364.45	107.61%	\$208,856.08	\$233,450.10	109%	\$214,730.80	\$507,159.01
Expenses										
50000 SHELTER EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$102.60	0%	\$0.00	\$0.00
5000 Shelter payroll expense	\$63,012.61	\$79,575.80	\$90,788.64	(\$11,212.84)	87.65%	\$228,900.43	\$286,524.47	86%	\$332,891.68	\$786,834.88
5005 Shelter payroll tax expense	\$4,763.75	\$6,087.54	\$6,863.62	(\$776.08)	88.69%	\$16,939.96	\$21,919.13	87%	\$25,166.62	\$59,484.74
5010 Shelter unemployment expense	\$544.49	\$539.11	\$453.94	\$85.17	118.76%	\$2,452.38	\$2,366.08	142%	\$1,664.46	\$3,934.18
5012 Medical Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00		\$899.23	\$0.00	0%	\$926.21	\$926.21
5015 Shelter supply expense	\$2,441.21	\$1,878.33	\$2,514.45	(\$636.12)	74.70%	\$11,412.54	\$10,012.48	85%	\$11,754.92	\$28,990.71
5020 Shelter equipment expense	\$0.00	\$544.68	\$0.00	\$544.68		\$1,727.31	\$1,349.06	76%	\$1,779.13	\$2,886.93
5025 Shelter equip repair and mainte	\$0.00	\$0.00	\$0.00	\$0.00		\$2,863.66	\$3,334.63	445%	\$750.03	\$906.92
5035 Outside Vet Service	\$882.17	\$4,928.56	\$908.64	\$4,019.92	542.41%	\$7,870.57	\$18,442.99	228%	\$8,106.69	\$27,510.05
5036 Veterinarian Insurance	\$69.42	\$69.42	\$71.50	(\$2.08)	97.09%	\$347.10	\$416.52	117%	\$357.50	\$858.00
5037 Medical supply expense	\$14,639.84	\$11,975.85	\$15,079.04	(\$3,103.19)	79.42%	\$54,189.26	\$65,195.26	119%	\$54,703.88	\$139,860.35
5038 Dog/Cat Food	\$2,987.63	\$6,664.21	\$3,077.26	\$3,586.95	216.56%	\$10,525.95	\$19,984.34	184%	\$10,841.72	\$44,836.84
5039 Medical Outside Services	\$1,494.06	\$2,544.60	\$1,538.88	\$1,005.72	165.35%	\$4,909.04	\$13,798.03	200%	\$6,906.14	\$49,327.46
5040 Shelter equipment depreciation	\$605.29	\$605.29	\$623.45	(\$18.16)	97.09%	\$3,026.45	\$3,026.45	97%	\$3,117.25	\$7,481.40
5044 Dental/Vision Insurance	(\$264.42)	\$0.00	\$0.00	\$0.00		\$573.96	\$0.00	0%	\$0.00	\$0.00
5045 Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00		\$5,290.08	\$0.00	0%	\$0.00	\$0.00
5046 HSA Contribution-Employer	\$150.00	\$0.00	\$0.00	\$0.00		\$1,125.00	\$0.00	0%	\$0.00	\$0.00
5050 Shelter uniform expense	\$0.00	\$0.00	\$0.00	\$0.00		\$95.75	\$162.77	165%	\$98.62	\$98.62

Profit and Loss Statement

						2025	2026	%	2026	2026
May 2026 Profit and Loss	May 2025	May 2026	May 2026	May 2026	May 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
5052 Humane Officer uniform expense	\$0.00	\$0.00	\$0.00	\$0.00		\$605.64	\$0.00	0%	\$623.81	\$2,128.65
5055 Shelter conference expense	\$0.00	\$4,912.99	\$0.00	\$4,912.99		\$0.00	\$4,912.99	0%	\$0.00	\$0.00
5065 Shelter staff training	\$2,887.00	\$0.00	\$2,973.61	(\$2,973.61)	0.00%	\$2,887.00	\$0.00	0%	\$2,973.61	\$2,973.61
5067 Shelter Humane Officer training	\$1,400.00	\$0.00	\$1,442.00	(\$1,442.00)	0.00%	\$1,400.00	\$190.60	13%	\$1,442.00	\$1,442.00
5069 Outside Service-ABR	\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	\$0.00	0%	\$0.00	\$0.00
5072 Meetings, Staff & Volunteer Evn	\$13.00	\$16.00	\$13.39	\$2.61	119.49%	\$299.25	\$1,069.44	347%	\$308.23	\$3,206.05
5090 Volunteer expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$58.78	0%	\$0.00	\$0.00
5097 Microchip expense	\$0.00	\$0.00	\$0.00	\$0.00		\$1,768.13	\$1,638.18	90%	\$1,821.17	\$8,955.13
5099 Miscellaneous shelter expense	\$1.00	\$4,174.00	\$1.03	\$4,172.97	405242.72%	\$5.00	\$4,506.00	87495%	\$5.15	\$12.36
Total 50000 SHELTER EXPENSES	\$95,627.05	\$124,516.38	\$126,349.45	(\$1,833.07)	98.55%	\$365,113.69	\$459,010.80	98%	\$466,238.82	\$1,172,655.09
55000 VEHICLE EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
5500 Vehicle depreciation	\$934.36	\$934.36	\$934.36	\$0.00	100.00%	\$4,671.80	\$4,671.80	100%	\$4,671.80	\$11,212.32
5510 Vehicle maintenance & repair e	\$0.00	\$283.93	\$0.00	\$283.93		\$3,654.39	\$1,174.73	31%	\$3,764.02	\$21,824.69
5520 Vehicle insurance expense	\$425.00	\$439.00	\$437.75	\$1.25	100.29%	\$2,125.00	\$2,634.00	120%	\$2,188.75	\$5,253.00
5530 Vehicle gas	\$203.81	\$383.15	\$209.92	\$173.23	182.52%	\$619.99	\$1,426.27	223%	\$638.58	\$2,864.99
5535 Mileage reimbursement	\$14.74	\$0.00	\$15.18	(\$15.18)	0.00%	\$887.00	\$461.02	50%	\$913.61	\$2,752.04
5540 Vehicle license expense	\$130.00	\$130.00	\$133.90	(\$3.90)	97.09%	\$245.00	\$245.00	97%	\$252.35	\$1,199.95
5550 Cellular phone expense	\$100.00	\$100.00	\$103.00	(\$3.00)	97.09%	\$499.95	\$500.00	97%	\$514.95	\$2,009.78
Total 55000 VEHICLE EXPENSES	\$1,807.91	\$2,270.44	\$1,834.11	\$436.33	123.79%	\$12,703.13	\$11,112.82	86%	\$12,944.06	\$47,116.77
65000 EDUCATION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$5,106.88	0%	\$0.00	\$0.00
Total 65000 EDUCATION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$5,106.88	0%	\$0.00	\$0.00
7000 Office supply expense	\$0.00	\$153.96	\$0.00	\$153.96		\$2,726.49	\$1,094.89	39%	\$2,808.29	\$3,482.69
7001 Humane Officer supplies	\$0.00	\$433.02	\$0.00	\$433.02		\$0.00	\$976.83	0%	\$0.00	\$0.00
7020 Office equipment repair & maint	\$1,228.80	\$1,788.35	\$1,265.66	\$522.69	141.30%	\$2,322.54	\$5,555.32	232%	\$2,392.21	\$15,809.50
7030 Advertising expense	\$0.00	\$0.00	\$0.00	\$0.00		\$105.00	\$0.00	0%	\$108.15	\$108.15
7050 Dues and membership expense	\$0.00	\$500.00	\$0.00	\$500.00		\$410.00	\$675.00	160%	\$422.30	\$422.30
7060 Subscriptions expense	\$518.98	\$1,002.39	\$534.55	\$467.84	187.52%	\$3,980.50	\$4,092.58	100%	\$4,099.92	\$14,292.57
7070 License and application fees	\$0.00	\$0.00	\$0.00	\$0.00		\$46.50	\$76.90	161%	\$47.90	\$895.09
7080 Accounting - in house	\$1,852.75	\$446.25	\$1,908.33	(\$1,462.08)	23.38%	\$7,357.80	\$8,629.00	114%	\$7,578.53	\$18,404.50
7110 Postage expense	\$0.00	\$624.00	\$0.00	\$624.00		\$730.00	\$2,652.00	353%	\$751.90	\$4,095.39
7120 Telephone expense	\$120.00	\$47.17	\$123.60	(\$76.43)	38.16%	\$340.89	\$228.49	65%	\$351.12	\$639.52
7125 Internet expense	\$1,480.51	\$695.52	\$1,524.93	(\$829.41)	45.61%	\$3,443.40	\$3,477.03	98%	\$3,546.71	\$8,555.35
7141 Attorney Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$10,176.40
7150 Bank Fees	\$23.25	\$0.00	\$23.95	(\$23.95)	0.00%	\$137.50	\$0.00	0%	\$141.64	\$316.37
7151 Credit Card Fees	\$349.57	\$712.18	\$360.06	\$352.12	197.79%	\$1,082.26	\$1,616.58	145%	\$1,114.73	\$4,012.32
7152 SafeSave Fees	\$149.59	\$0.00	\$154.08	(\$154.08)	0.00%	\$656.81	\$1,511.85	223%	\$676.51	\$1,399.89
7153 PayPal Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$48.49	\$0.00	0%	\$52.55	\$87.15

Profit and Loss Statement

						2025	2026	%	2026	2026
May 2026 Profit and Loss	May 2025	May 2026	May 2026	May 2026	May 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
7154 Benevity Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$1.54	\$0.00	0%	\$1.59	\$1.59
7160 Insurance - workers compensatio	\$1,240.00	\$1,240.00	\$1,277.20	(\$37.20)	97.09%	\$7,015.60	\$6,200.00	86%	\$7,226.07	\$16,166.47
7165 Insurance directors & officers	\$68.75	\$68.75	\$70.81	(\$2.06)	97.09%	\$343.75	\$412.50	117%	\$354.05	\$849.72
Total 70000 ADMINISTRATIVE EXPENSES	\$7,032.20	\$7,711.59	\$7,243.17	\$468.42	106.47%	\$30,749.07	\$37,198.97	117%	\$31,674.17	\$99,714.97
75000 HOUSING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
7500 Building repair & maint expense	\$656.00	\$1,457.39	\$675.68	\$781.71	215.69%	\$6,894.23	\$5,464.45	77%	\$7,101.06	\$21,602.33
7505 Security monitoring expense	\$0.00	\$0.00	\$0.00	\$0.00		\$1,005.24	\$1,005.24	97%	\$1,035.40	\$1,035.40
7510 Heat and electricity expense	\$1,867.55	\$1,815.69	\$1,923.58	(\$107.89)	94.39%	\$12,393.74	\$13,316.27	104%	\$12,765.56	\$29,721.26
7515 Trash removal	\$642.00	\$752.72	\$661.26	\$91.46	113.83%	\$3,210.00	\$3,523.60	107%	\$3,306.30	\$8,039.59
7517 Snowplowing	\$0.00	\$0.00	\$0.00	\$0.00		\$5,950.00	\$8,695.00	142%	\$6,128.50	\$6,128.50
7520 Water and sewer expense	\$0.00	\$0.00	\$0.00	\$0.00		\$1,629.80	\$1,503.80	90%	\$1,678.69	\$8,709.45
7525 Building depreciation	\$2,744.00	\$2,744.00	\$2,744.00	\$0.00	100.00%	\$13,720.00	\$13,720.00	100%	\$13,720.00	\$32,928.00
7530 Building improvement depreciati	\$687.63	\$687.63	\$687.63	\$0.00	100.00%	\$3,438.15	\$3,438.15	100%	\$3,438.15	\$8,251.56
7535 Land improvement depreciation	\$68.31	\$68.31	\$68.31	\$0.00	100.00%	\$341.55	\$341.55	100%	\$341.55	\$819.72
7540 Insurance property & casualty	\$631.75	\$689.84	\$650.70	\$39.14	106.02%	\$3,158.75	\$4,139.04	127%	\$3,253.50	\$7,808.40
Total 75000 HOUSING EXPENSES	\$7,297.24	\$8,215.58	\$7,411.16	\$804.42	110.85%	\$51,741.46	\$55,147.10	105%	\$52,768.71	\$125,044.21
8000 IN-KIND DONATIONS EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8010 In Kind Donations Expense	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$40,000.00	\$40,000.00	100%	\$40,000.00	\$96,000.00
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$40,000.00	\$40,000.00	100%	\$40,000.00	\$96,000.00
Total Expenses	\$119,764.40	\$150,713.99	\$150,837.89	(\$123.90)	99.92%	\$500,307.35	\$607,576.57	101%	\$603,625.76	\$1,540,531.04
Net Operating Income	(\$76,791.46)	(\$103,165.60)	(\$106,653.95)	\$3,488.35	96.73%	(\$291,451.27)	(\$374,126.47)	96%	(\$388,894.96)	(\$1,033,372.03)
Other Income										
85000 FUNDRAISING INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8510 In Kind Donations Income	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$40,000.00	\$40,000.00	100%	\$40,000.00	\$96,000.00
8520 Gifts and donations income	\$20,064.53	\$10,014.48	\$20,666.47	(\$10,651.99)	48.46%	\$78,851.56	\$73,069.51	90%	\$81,425.72	\$201,684.68
8521 Major Gift Program	\$3,020.00	\$18,898.34	\$3,110.60	\$15,787.74	607.55%	\$43,427.36	\$64,809.09	145%	\$44,730.18	\$101,966.40
8525 Estate Gifts	\$34,305.07	\$22,602.06	\$0.00	\$22,602.06		\$34,305.07	\$93,602.06	0%	\$0.00	\$0.00
8530 Honorarium income	\$0.00	\$0.00	\$0.00	\$0.00		\$191.50	\$305.00	155%	\$197.25	\$583.50
8600 Grant Income	\$0.00	\$1,500.00	\$0.00	\$1,500.00		\$0.00	\$17,500.00	0%	\$0.00	\$515.00
9001 Memorial income	\$1,629.56	\$3,740.35	\$1,678.45	\$2,061.90	222.85%	\$36,324.39	\$6,331.60	17%	\$37,414.12	\$39,574.56
9002 Coin Cans	\$0.00	\$321.86	\$0.00	\$321.86		\$1,161.43	\$995.63	83%	\$1,196.27	\$2,959.55
9019 Beer & Cheese for Pets Please	\$4,250.00	\$1,500.00	\$4,377.50	(\$2,877.50)	34.27%	\$5,800.00	\$6,999.60	117%	\$5,974.00	\$19,301.03
9026 Business Sponsored Event	\$3,164.00	\$1,883.00	\$3,258.92	(\$1,375.92)	57.78%	\$15,364.94	\$13,642.80	86%	\$15,825.89	\$18,824.65
9028 Business Matching Gifts	(\$1,900.00)	\$1,219.63	(\$1,957.00)	\$3,176.63	-62.32%	\$3,470.57	\$16,551.13	55%	\$30,234.18	\$54,119.65
9032 Aluminum can recycling income	\$391.50	\$832.70	\$403.25	\$429.45	206.50%	\$2,024.60	\$2,386.50	114%	\$2,085.34	\$4,101.42
9400 Miscellaneous fund raising inco	\$0.00	\$210.00	\$0.00	\$210.00		\$475.42	\$210.00	43%	\$489.68	\$489.68
9410 Appeal income	\$15,508.53	\$24,754.00	\$15,973.79	\$8,780.21	154.97%	\$97,224.53	\$84,294.00	84%	\$100,259.72	\$262,472.02

Profit and Loss Statement

						2025	2026	%	2026	2026
May 2026 Profit and Loss	May 2025	May 2026	May 2026	May 2026	May 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Total 85000 FUNDRAISING INCOME	\$88,433.19	\$95,476.42	\$55,511.98	\$39,964.44	171.99%	\$358,621.37	\$420,696.92	117%	\$359,832.35	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8900 Interest income	\$79.59	\$0.00	\$81.98	(\$81.98)	0.00%	\$3,546.53	\$5,122.01	140%	\$3,652.93	\$14,305.77
8901 Dividend income	\$0.00	\$0.00	\$0.00	\$0.00		\$355.18	\$1,014.53	277%	\$365.83	\$2,697.42
8902 Unrealized gain/(loss) on invst	\$0.00	\$0.00	\$0.00	\$0.00		(\$2,454.15)	(\$17,445.84)	690%	(\$2,527.77)	\$64,279.90
8910 Realized gain/(loss) on invst	\$4,788.74	\$0.00	\$4,932.40	(\$4,932.40)	0.00%	\$5,619.35	\$8,404.01	145%	\$5,787.92	\$12,856.06
Total 86000 INVESTMENT INCOME	\$4,868.33	\$0.00	\$5,014.38	(\$5,014.38)	0.00%	\$7,066.91	(\$2,905.29)	-40%	\$7,278.91	\$94,139.15
9450 Miscellaneous other income	\$0.00	\$25,805.27	\$0.00	\$25,805.27		\$0.00	\$29,204.77	0%	\$0.00	\$1,066.55
9499 Sales tax discount	\$18.71	\$10.15	\$19.27	(\$9.12)	52.67%	\$100.13	\$50.78	49%	\$103.13	\$163.53
Total Other Income	\$93,320.23	\$121,291.84	\$60,545.63	\$60,746.21	200.33%	\$365,788.41	\$447,047.18	122%	\$367,214.39	\$897,961.37
8909 Investment fees expense	\$110.87	\$0.00	\$114.20	(\$114.20)	0.00%	\$1,878.33	\$2,551.93	132%	\$1,934.68	\$6,262.41
9500 FUNDRAISING EXPENSES	\$30.48	\$0.00	\$31.39	(\$31.39)	0.00%	\$30.48	\$0.00	0%	\$31.39	\$183.87
9527 Beer & Cheese for Pets Expense	\$0.00	\$0.00	\$0.00	\$0.00		\$2,778.30	\$1,953.30	113%	\$1,725.25	\$9,985.89
9900 Miscellaneous fund raising expe	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$755.00	0%	\$0.00	\$0.00
9910 Appeal expense	\$2,329.81	\$9,931.25	\$2,399.70	\$7,531.55	413.85%	\$26,887.22	\$40,575.30	138%	\$29,459.73	\$87,792.43
Total 9500 FUNDRAISING EXPENSES	\$2,360.29	\$9,931.25	\$2,431.09	\$7,500.16	408.51%	\$29,696.00	\$43,283.60	139%	\$31,216.37	\$97,962.19
9995 Miscellaneous other expense	\$0.00	\$0.27	\$0.00	\$0.27		\$0.00	\$0.27	0%	\$0.00	\$0.00
9996 Over/Short	\$0.00	\$0.00	\$0.00	\$0.00		\$1.88	\$0.00	0%	\$1.94	\$1.94
Total Other Expenses	\$2,471.16	\$9,931.52	\$2,545.29	\$7,386.23	390.19%	\$31,576.21	\$45,835.80	138%	\$33,152.99	\$104,226.54
Net Other Income	\$90,849.07	\$111,360.32	\$58,000.34	\$53,359.98	192.00%	\$334,212.20	\$401,211.38	120%	\$334,061.40	\$793,734.83
Net Income	\$14,057.61	\$8,194.72	(\$48,653.61)	\$56,848.33	-16.84%	\$42,760.93	\$27,084.91	-49%	(\$54,833.56)	(\$239,637.20)

MANAGEMENT BUDGET									
May-2026									
		Actual	Budget	Difference		YTD Difference	YTD Actual	YTD Budget	Total Budget
Net Income		\$8,194.72	(\$48,653.61)	\$56,848.33		81,918.47	\$27,084.91	(\$54,833.56)	(\$239,637.20)
Adjustments		Better				Better			
8525 Estate Gifts		(\$22,602.06)	\$0.00	(\$22,602.06)		(\$93,602.06)	(\$93,602.06)	\$0.00	\$0.00
5040 Shelter equipment depreciation		\$605.29	\$623.45	(\$18.16)		(\$90.80)	\$3,026.45	\$3,117.25	\$7,481.40
5500 Vehicle depreciation		\$934.36	\$934.36	\$0.00		\$0.00	\$4,671.80	\$4,671.80	\$11,212.32
7525 Building depreciation		\$2,744.00	\$2,744.00	\$0.00		\$0.00	\$13,720.00	\$13,720.00	\$32,928.00
7530 Building improvement depreciati		\$687.63	\$687.63	\$0.00		\$0.00	\$3,438.15	\$3,438.15	\$8,251.56
7535 Land improvement depreciation		\$68.31	\$68.31	\$0.00		\$0.00	\$341.55	\$341.55	\$819.72
Total 86000 INVESTMENT INCOME		\$0.00	(\$5,014.38)	\$5,014.38		\$10,184.20	\$2,905.29	(\$7,278.91)	(\$94,139.15)
Net Budget for cash flow		(\$9,367.75)	(\$48,610.24)	\$39,242.49		(\$1,590.19)	(\$38,413.91)	(\$36,823.72)	(\$273,083.35)
		Better				Worse			
Expected contribution from Reserve Account		\$0.00	\$48,610.24	\$48,610.24		\$36,823.72	\$0.00	\$36,823.72	\$273,083.35
		Better				Better			
Mission (animals before budget)									
5035 Outside Vet Service		\$4,928.56	\$908.64	\$4,019.92		\$10,336.30	\$18,442.99	\$8,106.69	\$27,510.05
5037 Medical supply expense		\$11,975.85	\$15,079.04	(\$3,103.19)		\$10,491.38	\$65,195.26	\$54,703.88	\$139,860.35
5039 Medical Outside Services		\$2,544.60	\$1,538.88	\$1,005.72		\$6,891.89	\$13,798.03	\$6,906.14	\$49,327.46
4146 Services for Partner Shelters		(\$12,719.59)	(\$10,664.60)	(\$2,054.99)		(\$11,580.65)	(\$55,335.78)	(\$43,755.13)	(\$112,992.79)
4147 Other Medical Services		\$0.00	\$0.00	\$0.00		\$994.12	(\$650.79)	(\$1,644.91)	(\$1,812.30)
		\$6,729.42	\$6,861.96	(\$132.54)		\$17,133.04	\$41,449.71	\$24,316.67	\$101,892.77
Savings for expected expenses									
Reserve for vehicle		\$0.00	\$450.00	\$450.00		(\$2,250.00)	\$0.00	\$2,250.00	\$5,400.00
Reserve for building		\$0.00	\$1,200.00	\$1,200.00		(\$6,000.00)	\$0.00	\$6,000.00	\$14,400.00
Reserve for technology		\$0.00	\$1,000.00	\$1,000.00		(\$5,000.00)	\$0.00	\$5,000.00	\$12,000.00
We should be saving for future		\$0.00	\$2,650.00	(\$2,650.00)		(\$13,250.00)	\$0.00	\$13,250.00	\$31,800.00
		Worse				Worse			
Measure of Success		(\$2,638.33)	(\$39,098.28)	\$36,459.95		\$2,292.85	\$3,035.80	\$742.95	(\$139,390.58)
		Better				Better			

IT Status Report –May 2026
By Brett Jarman

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities.

Board Support

- Created the board package. (see May 2021 report for details).

Updated animal counts at the “Shelter Animal Count” web site

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

IT Support

- Migration of data from the old servers is being planned and slowly executed.
- Continued training and development support for Peter Lorbiecki.
- Acquired a connection to a payment processor named Stripe. Stripe works with SignUp Genius, HSPC uses SignUp Genius to schedule veterinary clinics.
- Updated the process to support spay neuter clinics and the vaccination clinics. The spay neuter clinics now require prepayment of surgery fees. Provided support for the spay neuter clinics including: the entry of owner and animal details into shelter boss; printing of supporting documents for each surgery; set up activities the night before the clinics; early arrival on the day of the clinics; and cleanup activities after the clinic.
- Started research and development of an inventory tracking system that will use RFID tags to reduce the effort to perform counts of materials in inventory.

Event Support

- Retrieved materials and supplies from the storage sheds

Staff Support

- Transported food and supplies from our offsite storage.
- Helped with donor perfect data entry.
- Began tasks to register and coordinate a trip to the Animal Expo in Pittsburgh. There will be six attendees from HSPC.

Fundraising Support

- Donation letters - Folded letters and helped a volunteer stuff and apply postage to envelopes.

Administrative support

- Research, development, document and execute bookkeeping activities.
- Perform onboarding of new employees – cross training Lori Horky
- Continued training and development support for Lori Horky.
- Updated operational statistics to track animal counts and staff hours.

Benefit Analysis

- Continued analysis of IDEXX and other related veterinary bills

Humane Officer Support

- Provide support for front desk activities when Humane Officers are out of the office on dispatch calls.

Facilities Support

- Perform building repairs as required.
 - Ceiling leak in the stray dog hallway – emergency patch
 - Repaired a couple of leaking hoses
- Developed detailed diagrams for the critter kitchen remodel project.
- Performed some additional tree limb clean up tasks
- Helped with housekeeping activities in the critter kitchen and laundry when the volume of cleaning required exceeded the available manpower

Vehicle Miles Driven

Month		Transit connect #2020- 46:	Transit Connect #2020-47:	Chevy Suburban #1997-90	Chevy Express Van#2007-02
Dec-24	Odometer	51945	39064	203383	167697
	Miles driven	505	735	0	0
Jan-25	Odometer	52336	39807	203383	167697
	Miles driven	391	743	0	0
Feb-25	Odometer	52348	40750	203383	167697
	Miles driven	12	943	0	0
Mar-25	Odometer	52659	41250	203383	167713
	Miles driven	311	500	0	16
Apr-25	Odometer	52822	41971	203383	167795
	Miles driven	163	721	0	82
May-25	Odometer	53529	42806	203383	167810
	Miles driven	707	835	0	15
Jun-25	Odometer	54047	44481	203383	167925
	Miles driven	518	1675	0	115
Jul-25	Odometer	54575	46067	203383	168083
	Miles driven	528	1586	0	158
Aug-25	Odometer	56587	47134	203383	168124
	Miles driven	2012	1067	0	41
Sep-25	Odometer	57756	47921	203383	168153
	Miles driven	1169	787	0	29
Oct-25	Odometer	59732	48662	203396	168164
	Miles driven	1976	741	13	11
Nov-25	Odometer	60997	49598	203396	168229
	Miles driven	1265	936	0	65
Dec-25	Odometer	61651	50650	203396	168229
	Miles driven	654	1052	0	0
Jan-26	Odometer	62859	51056	203396	168229
	Miles driven	1208	406	0	0
Feb-26	Odometer	63217	52089	203396	168229
	Miles driven	358	1033	0	0
Mar-26	Odometer	63985	53824	203444	168302
	Miles driven	768	1735	48	73
Apr-26	Odometer	64744	54918	203444	168317
	Miles driven	759	1094	0	15
May-26	Odometer	66702	55419	203444	168351
	Miles driven	1958	501	0	34

2025 Dog Licenses Sold

20 in December 2024
47 in January 2025
42 in February 2025
59 in March 2025
30 in April 2025
15 in May 2025
8 in June 2025
5 in July 2025
9 in August 2025
12 in September 2025
6 in October 2025
2 in November 2025

255 Total

2026 Dog Licenses Sold

13 in December 2025
33 in January 2026
31 in February 2026
32 in March 2026
26 in April
12 in May

116 Total

Primary Printer Counts

Month		Lobby Print	Lobby Copies	Lobby Scans	Vet Print	Vet Copies	Vet Scans	Bookkeeper Print	Bookkeeper Copies	Bookkeeper Scans	Back Office Print	Back Office Copies	Back Office Scans
Mar-25	Meter	266115	50428	82761	46662	17996	19858	63,818	9,627	26,753	164,765	14,402	57,687
	Used	6650	1713	2587	1192	501	543	646	41	424	1,116	6	11
Apr-25	Meter	272680	52174	85402	47885	18431	20264	64,833	9,665	27,394	165,834	14,424	57,712
	Used	6565	1746	2641	1223	435	406	1015	38	641	1,069	22	25
May-25	Meter	279193	53260	87490	49014	18837	20738	65,678	9,717	27,950	167,067	14,436	57,718
	Used	6513	1086	2088	1129	406	474	845	52	556	1,233	12	6
Jun-25	Meter	284165	55061	89187	50428	19519	21603	66,270	9,765	28,357	168,601	14,439	57,738
	Used	4972	1801	1697	1414	682	865	592	48	407	1,534	3	20
Jul-25	Meter	290740	56656	91283	52733	19980	22115	66,976	9,796	28,798	169,501	14,443	57,743
	Used	6575	1595	2096	2305	461	512	706	31	441	900	4	5
Aug-25	Meter	297705	58206	93631	54150	20355	22561	67915	9907	29260	170334	14447	57745
	Used	6965	1550	2348	1417	375	446	939	111	462	833	4	2
Sep-25	Meter	304003	60138	95890	56319	21070	23233	68213	9863	29761	171628	14450	57750
	Used	6298	1932	2259	2169	715	672	298	-44	501	1,294	3	5
Oct-25	Meter	312841	62634	98522	57739	21531	23778	68888	9899	30170	172085	14480	57753
	Used	8838	2496	2632	1420	461	545	675	36	409	457	30	3
Nov-25	Meter	321270	64424	100224	59256	21987	24231	69373	9936	30602	172858	14482	57755
	Used	8429	1790	1702	1517	456	453	485	37	432	773	2	2
Dec-25	Meter	326625	67013	102579	60878	21987	24676	69881	9981	31084	173624	14492	57791
	Used	5355	2589	2355	1622	0	445	508	45	482	766	10	36
Jan-26	Meter	330809	68536	106061	62469	22990	25360	70507	10012	31635	175463	14502	57817
	Used	4184	1523	3482	1591	1003	684	626	31	551	1,839	10	26
Feb-26	Meter	335937	69945	108028	63685	23443	26036	70994	10047	32137	177250	14511	57822
	Used	5128	1409	1967	1216	453	676	487	35	502	1,787	9	5
Mar-26	Meter	344292	71880	110322	64987	23920	26580	71731	10082	32673	178591	14540	57854
	Used	8355	1935	2294	1302	477	544	737	35	536	1,341	29	32
Apr-26	Meter	349430	73957	113073	66162	24223	26910	72336	10107	33045	179542	14540	57865
	Used	5138	2077	2751	1175	303	330	605	25	372	951	0	11
May-26	Meter	355205	74837	115512	67397	24658	27435	72831	10169	33494	180804	14554	57879
	Used	5775	880	2439	1235	435	525	495	62	449	1,262	14	14

Vet copier was in the lobby until Feb 2022

Vet copier was replaced by Star in August 2022

estimated

Bookkeeper counts started in September 2022

Back Office counts started late October 2022

In July 24 Back office printer had parts swapped
and one of the parts was the count memory

Adoption applications

2025 Cat Applications as of June 20, 2026 (some adoptions involve multiple cats)

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal Not Available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adopted
Jan-26	7	3	1	4	58	1	1	0	0	24	0	7	0	106	62
Feb-26	0	0	0	0	40	3	0	1	0	26	0	0	0	70	44
Mar-26	2	0	0	2	41	2	1	1	0	14	0	0	3	66	39
Apr-26	0	0	0	0	47	0	2	1	0	6	0	0	1	57	56
May-26	1	0	0	0	75	1	0	0	0	0	0	0	0	77	54
Jun-26															
Jul-26															
Aug-26															
Sep-26															
Oct-26															
Nov-26															
Dec-26															
Total	10	3	1	6	261	7	4	3	0	70	0	7	4	376	255

Note Adopted The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

2025 Dog Applications as of June 20, 2026

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal not available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adoptions
Jan-26	7	0	10	0	18	4	2	2	0	6	0	1	0	50	6
Feb-26	7	0	9	3	8	3	0	1	0	0	0	2	2	35	8
Mar-26	6	1	2	8	6	1	0	0	0	0	0	0	0	24	4
Apr-26	5	0	2	7	6	0	0	2	0	0	0	1	0	23	2
May-26	4	0	2	3	8	4	0	0	0	0	0	0	1	22	8
Jun-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jul-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	29	1	25	21	46	12	2	5	0	6	0	4	3	154	28

Note Adoptions The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



Pets and Personalities on Parade - March 26, 2026

54 views • 2 months ago



City of Stevens Point

Available Pets at the Humane Society in Portage County,



Pets and Personalities on Parade - April 23, 2026

42 views • 1 month ago



City of Stevens Point

Available Pets at the Portage County Humane Society



Pets and Personalities on Parade - May 6, 2026

22 views • 1 month ago



City of Stevens Point

Available Pets at the Humane Society in Portage County,



Pets and Personalities on Parade - May 20, 2026

27 views • 2 weeks ago



City of Stevens Point

Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
 - a. Animal is reported as lost – post is created
 - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
 - a. Animal is found – post is created
 - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
 - a. Animal is promoted as adoptable – post created
 - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

May 2026 recap of FaceBook activity (created on June 8, 2026)

Many of Facebook's reports changed in June 2025. The new versions are in this report..

New Facebook formats are part of changes made by Facebook Early April 2022
many of the charts and graphs we had been publishing have not been implemented in "New" Facebook.

"New" Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package

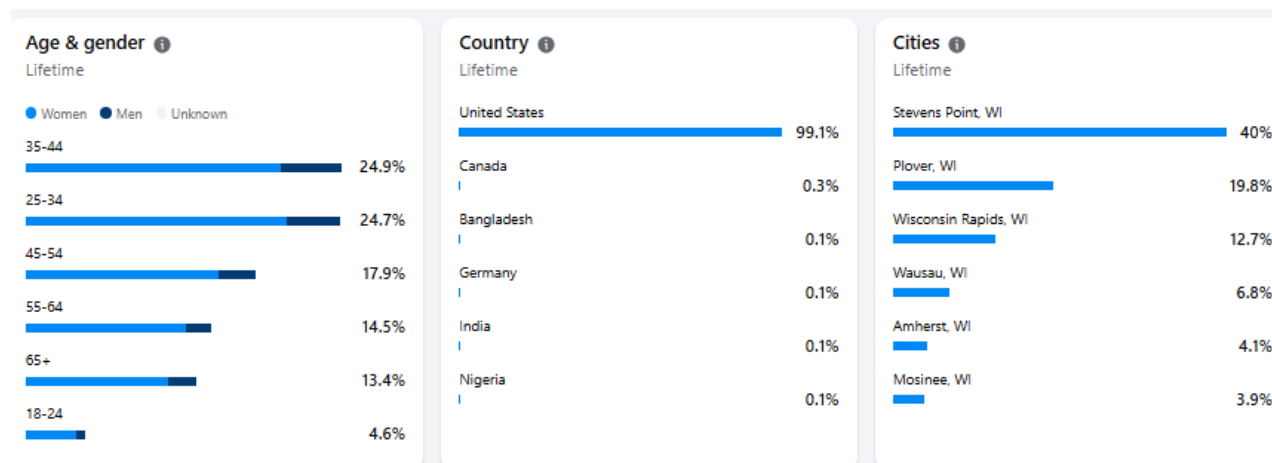


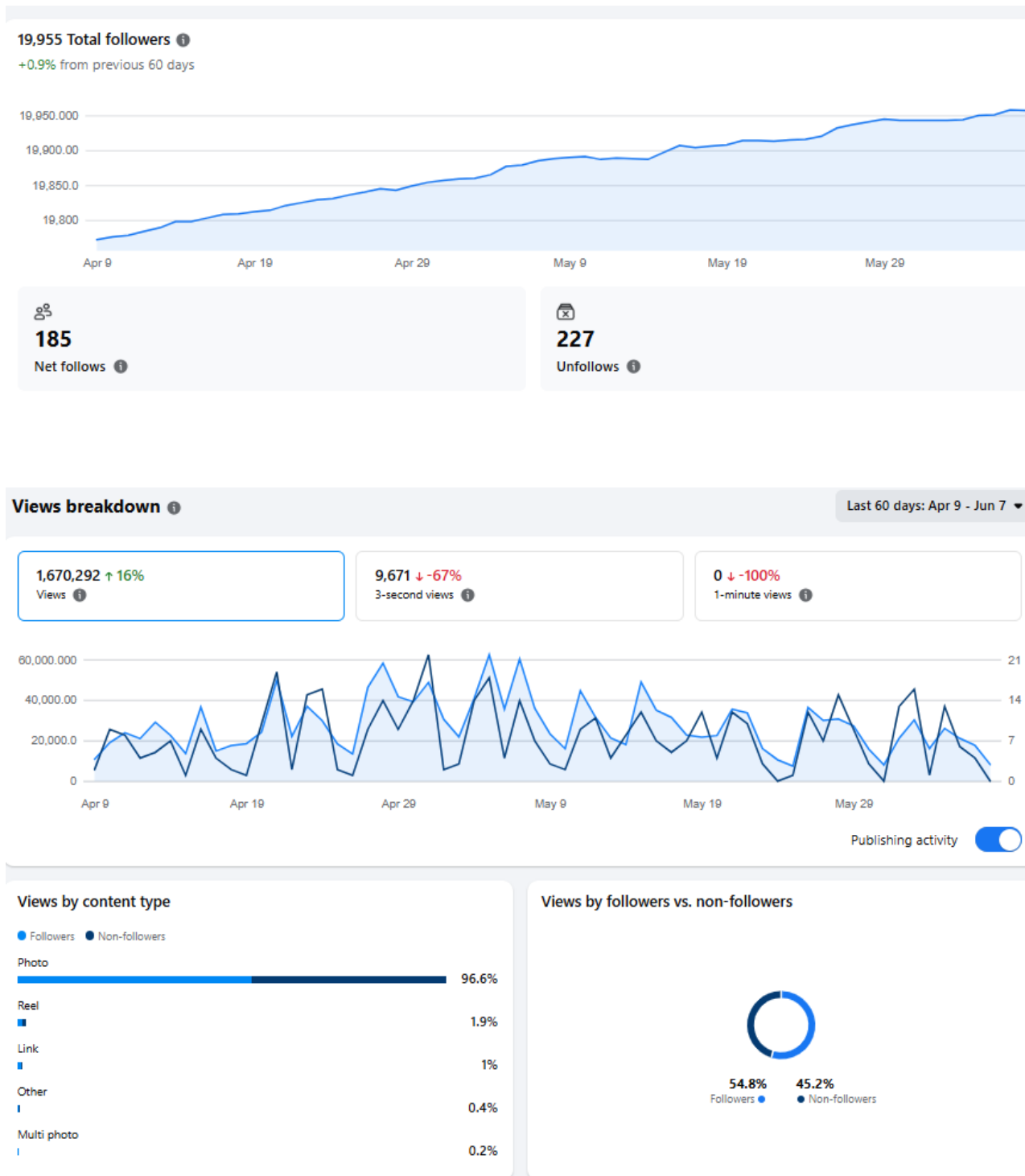
The Facebook post features a green background with three panels. The left panel shows a black and white dog lying down. The middle panel contains the text "At the end of Iber Lane someone waits for you. Please adopt!" in blue, with a small green logo of two cats and a heart. The right panel shows a brown tabby cat sitting. Below the image is the profile of the Humane Society of Portage County, which includes a circular logo, the name, follower count (19K), and a bio.

Humane Society of Portage County
19K followers • 142 following
Animal shelter/Animal Control for Portage County WI
ANIMAL CONTROL services available 24/7
See www.hspcw.org for more info & for hours open to public
Facebook managed by volunteers, NOT monitored 24/7
501(c)(3) non-profit
Dog Seller License Number 268237
■ Animal Shelter \$

Donate Following Message

people – fans





Note –When an animal stops being adoptable or a few days after a lost pet has been reunited with its owner our administrator removes prior posts from Facebook that referenced the animal.

Our top posts were:

	UPDATE As of 5/19/26 Buginarug has been a... Published • May 15 at 7:47 AM	...	24,478
	FIRESTAR is looking for a home! Firestar was... Published • May 19 at 8:32 PM	...	11,616
	FOUND GOAT LOCATED AT HSPC! HELP US F... Published • May 11 at 2:38 PM	...	11,567
	UPDATE As of 6/2/26 Wild Bill has been ado... Published • May 21 at 11:53 AM	...	10,056
	Sooner or later someone's going to fall in lo... Published • May 16 at 11:03 AM	...	9,905
	LOST DOG! HELP THE OWNER FIND HER Wi... Published • May 13 at 11:04 AM	...	8,835
	BIRDIE is looking for a home! An excerpt fro... Published • Jun 4 at 3:07 PM	...	8,742
	SQUEAK <3 adopted May 2026 <3 Published • May 22 at 10:07 AM	...	8,684
	FOUND DOG LOCATED AT HSPC! HELP US FI... Published • May 28 at 3:45 PM	...	8,608
	You found kittens! What should you do? Wh... Published • May 17 at 7:46 AM	...	8,064
	UPDATE: THESE DOGS HAVE BEEN FOUND! ... Published • Jun 1 at 6:53 PM	...	7,313



Humane Society of Portage Co...

Published by Darcy Jarman
May 15 at 7:47 AM · 🌐

UPDATE As of 5/19/26 Buginarug has been adopted 😊

NEWLY ADOPTABLE - BUGINARUG!

Our pet profiles and our adoption applications are on our website. You can find links 📄 in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



👍 244 💬 30 ➦ 27 🌐 🍷 🍷

Most relevant ▾



Comment as Humane Society of Por...



Author

Humane Society of Portage County
Take this link to see Buginarug's
PET PROFILE

<https://hspcwi.org/animal/?id=27931>

Take this link to fill out an online
ADOPTIO... See more



Humane Society of Portage Co...

Published by Darcy Jarman
May 19 at 8:32 PM · 🌐

FIRESTAR is looking for a home!

Firestar was adopted, but the family realized the resident dog and Firestar were not going to be friends. He is looking for a new home. An excerpt from his profile says "Firestar is a quiet guy with a kitten face and is looking for a home where he can show off his secret goofy side once he's comfortable! Fire is a little nervous in new places, but he's learning quickly that humans give the BEST cheek scratches. Fire would do best in a home where he can slowly get comfortable and brave. A home with young children or dogs will probably be a bit too much for him!"

Our pet profiles and our adoption applications are on our website. You can find links 📄 in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



👍 144 💬 9 ➦ 26 🌐 🍷 🍷

Most relevant ▾



Humane Society of Portage Co...

Published by Darcy Jarman
May 11 at 2:38 PM

FOUND GOAT LOCATED AT HSPC! HELP US FIND THE OWNER!

The shelter-assigned name is Samson ID# 27934

FOUND 05/11/26 at County Road D and County Road AA in the Town of Belmont WI. The full Lost & Found entry is on our website. You can find a link in the comments along with more information on the reclaim protocol. We will not be able to answer inquiries or questions about a found animal on Facebook. Please call 715-344-6012 for answers to your questions. We are deliberately not posting identifying information other than a picture and general location. We want to give the owners the opportunity to correctly identify their animal to ensure the animal goes to the right home. We will try to update the listing if/when the animal has been reclaimed. There is a state mandatory 4-day hold for every stray. After that the animal will be assessed and may be available for adoption. We cannot "hold" any animal for possible adoption. Please check our web site for all our animals currently available for adoption. See less



Humane Society of Portage Co...

Published by Darcy Jarman
May 21 at 11:53 AM

UPDATE As of 6/2/26 Wild Bill has been adopted!

NEWLY ADOPTABLE - WILD BILL!

An excerpt from his profile says "Wild Bill goes WILD for attention! Bill is a friendly older guy who loves cheek and shoulder scratches, long chats, and whatever other affection you'll shower him with. Bill also really enjoys comfy warm windows where he can check out the local wildlife and supervise the neighborhood." Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



184 6 17

Most relevant



Comment as Humane Society of Por...



Author



Humane Society of Portage Co...

Published by Darcy Jarman
May 16 at 11:03 AM · 🌐

Sooner or later someone's going to fall in love with NYLA and take her home! Nyla votes for sooner 🥰

Her profile says "Nyla is a wonderful, friendly girl, she is a joy to be around. She is a 6-year-old large mix. She greets everyone she meets with her sweet smile and friendly enthusiasm." Our pet profiles and our adoption applications are on our website. You can find links 📄 in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt See less



👍 134 💬 14 ➦ 40 🇺🇸❤️🐾

Most relevant ▼



Comment as Humane Society of Por...



Author

Humane Society of Portage County
Here is a short video of her enjoying this May 16 summery weather.



3w Like Reply 2 🇺🇸



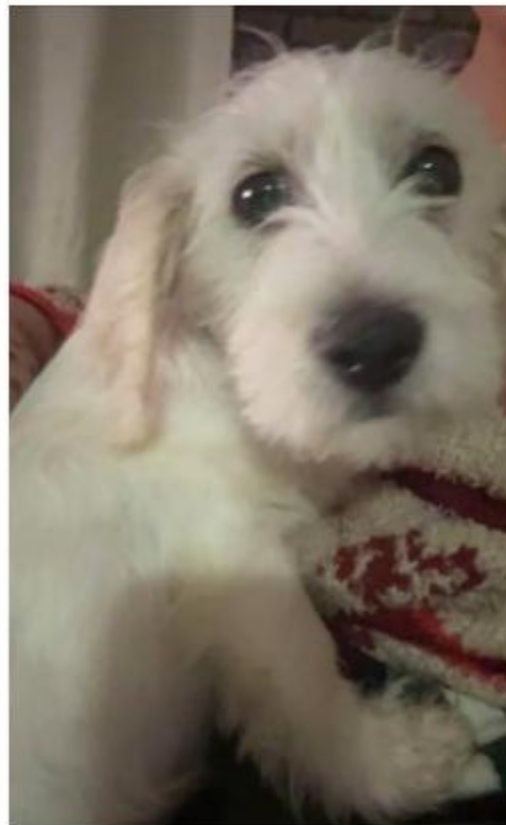
Humane Society of Portage Co...

Published by Darcy Jarman
May 13 at 11:04 AM · 🌐

LOST DOG! HELP THE OWNER FIND HER

Winnie was lost 05/13/26 from 2701 Forest Dr in Plover WI. The owner has created an entry in our Lost & Found list. The full Lost & Found entry is on our website. You can find a link 📄 in the comments.

PLEASE NOTE Although we are sharing this information on Facebook, the most current information will be available on our Lost & Found list. Please take the link and use the contact information provided in the entry to get in touch with the person. See less



👍 58 💬 4 ➦ 88 🇺🇸❤️🐾

Most relevant ▼



Comment as Humane Society of Por...



Author

Humane Society of Portage County
Here is a link to the Lost & Found list
<https://hspcwi.org/lost-found>.
Lost & Found list entries are in

	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • May 30 at 11:59 AM	...	2,777
	Staff member Sammy Williams sent some ph... Published • May 30 at 9:56 AM	...	2,569
	The Adoption Team sent this 10-second clip ... Published • May 29 at 5:04 PM	...	4,463
	MILLIE/Neutron & SAMMY/Scorpion 05/29/... Published • May 29 at 4:24 PM	...	3,402
	BELLA <3 adopted May 2026 <3 Published • May 29 at 4:06 PM	...	1,851
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • May 29 at 3:49 PM	...	1,461
	SURGE <3 adopted May 2026 <3 Published • May 29 at 10:30 AM	...	2,931
	SNAGGLE is looking for a home 🐾 An excer... Published • May 29 at 7:49 AM	...	1,937
	Thank you B104.9 Real Country for featuring... Published • May 29 at 7:13 AM	...	981
	UPDATE: THIS CAT HAS BEEN FOUND! Than... Published • May 29 at 7:06 AM	...	2,254
	PLUSHIE <3 adopted May 2026 <3 Published • May 28 at 5:27 PM	...	1,519
	Staff member Cesily Keel sent these pictures... Published • May 28 at 5:21 PM	...	3,836
	CHIRP <3 adopted May 2026 <3 Chirp went ... Published • May 28 at 4:57 PM	...	1,822
	BUZZ <3 adopted May 2026 <3 Buzz went t... Published • May 28 at 4:56 PM	...	1,077
	FOUND DOG LOCATED AT HSPC! HELP US FI... Published • May 28 at 3:45 PM	...	8,612
	NEWLY ADOPTABLE - PAM! An excerpt from... Published • May 28 at 3:22 PM	...	823
	NEWLY ADOPTABLE - JIM! An excerpt from ... Published • May 28 at 3:13 PM	...	1,129
	CAROL is still looking for a home. An excerpt... Published • May 28 at 2:55 PM	...	3,210
	The Adoption Team took some new pictures ... Published • May 28 at 2:46 PM	...	2,471
	INTERLUDE <3 adopted May 2026 <3 Published • May 28 at 1:17 PM	...	2,076
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • May 28 at 12:38 PM	...	2,209
	NEWLY ADOPTABLE - SIR DIDYMUS! An exc... Published • May 28 at 10:17 AM	...	1,462
	NEWLY ADOPTABLE - ENCORE! An excerpt fr... Published • May 28 at 10:03 AM	...	1,047
	GIZMO says "I'm Baaaack" And no, that's no... Published • May 27 at 6:22 PM	...	6,946
	When it's too hot to do much of anything, o... Published • May 27 at 4:09 PM	...	2,174
	SEVEN <3 adopted May 2026 <3 Published • May 27 at 12:27 PM	...	1,835
	FINALE <3 adopted May 2026 <3 Published • May 27 at 11:55 AM	...	2,386
	Staff member Sammy Williams tells us that ... Published • May 27 at 11:36 AM	...	3,690
	THIS DOG HAS BEEN FOUND! Thanks for yo... Published • May 26 at 10:21 PM	...	4,705
	NEWLY ADOPTABLE - ONTARIO! An excerpt ... Published • May 26 at 10:12 PM	...	2,194
	NISSA <3 adopted May 2026 <3 Published • May 26 at 4:20 PM	...	1,297
	The PAISLEY PUZZLE! HSPC staff have been t... Published • May 26 at 3:59 PM	...	2,666
	KENNY & KYLE 05/26/26 Their family says "K... Published • May 26 at 3:30 PM	...	1,373
	LOST CAT! HELP THE OWNER FIND HIM Boo... Published • May 26 at 2:42 PM	...	2,218
	WISHBONE <3 adopted May 2026 <3 Published • May 26 at 11:44 AM	...	2,845
	Thank you Artisan Alley, BowWow Meow Bo... Published • May 26 at 9:00 AM	...	999

	After a busy weekend, you may feel worn ou... Published • May 26 at 8:29 AM	...	2,200
	FOUND DOG LOCATED AT HSPC! HELP US FI... Published • May 26 at 6:30 AM	...	4,140
	HSPC wishes you a happy and meaningful M... Published • May 25 at 7:58 AM	...	1,116
	Our "cover" models are adoptable NYLA and... Published • May 23 at 3:22 PM	...	72
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • May 23 at 11:53 AM	...	3,113
	IKEBANA 05/23/26 His family says "3 month... Published • May 23 at 6:43 AM	...	2,002
	SCORPION <3 adopted May 2026 <3 Scorpi... Published • May 22 at 4:09 PM	...	3,373
	NEUTRON <3 adopted May 2026 <3 Neutro... Published • May 22 at 4:07 PM	...	1,927
	LUCKY PENNY <3 adopted May 2026 <3 (Ab... Published • May 22 at 4:02 PM	...	950
	LUCKY PENNY <3 adopted May 2026 <3 (Ab... Published • May 22 at 4:02 PM	...	950
	DREAMCATCHER <3 adopted May 2026 <3 ... Published • May 22 at 4:01 PM	...	1,321
	LITTLEFOOT 05/22/26 His family says "He's s... Published • May 22 at 3:54 PM	...	1,681
	TARZAN 05/22/26 His family says "We are h... Published • May 22 at 3:38 PM	...	1,597
	CLUCK <3 adopted May 2026 <3 Published • May 22 at 12:23 PM	...	2,493
	SQUEAK <3 adopted May 2026 <3 Published • May 22 at 10:07 AM	...	8,684
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • May 22 at 6:43 AM	...	1,924
	LOST CAT! HELP THE OWNER FIND HIM UP... Published • May 21 at 9:38 PM	...	2,489
	JOEY <3 adopted May 2026 <3 Published • May 21 at 5:29 PM	...	2,793
	NEWLY ADOPTABLE - PAISLEY! An excerpt fr... Published • May 21 at 4:56 PM	...	2,175
	We have new pictures of ASHFUR! An excerpt... Published • May 21 at 2:21 PM	...	3,242
	NEWLY ADOPTABLE - NUGGIE! An excerpt fr... Published • May 21 at 2:10 PM	...	1,498
	UPDATE As of 6/2/26 Wild Bill has been ado... Published • May 21 at 11:53 AM	...	10,057
	NEWLY ADOPTABLE - CUPCAKE! An excerpt ... Published • May 21 at 11:46 AM	...	2,774
	Here are some of our Working Cats looking f... Published • May 21 at 9:12 AM	...	5,040
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • May 20 at 7:32 PM	...	1,666
	PILGRIM 05/20/26 Her family says "She is su... Published • May 20 at 12:28 PM	...	1,671
	LOUIE/Bowline Knot 05/20/26 His family say... Published • May 20 at 10:40 AM	...	1,875
	More pictures of NYLA! Her profile says "Nyl... Published • May 19 at 9:04 PM	...	3,926
	COSMO/Runningwind 05/19/26 His family s... Published • May 19 at 8:47 PM	...	1,298
	FIRESTAR is looking for a home! Firestar was... Published • May 19 at 8:32 PM	...	11,617
	FEETS <3 adopted May 2026 <3 Published • May 19 at 6:37 PM	...	2,244
	ZEPHYR <3 adopted May 2026 <3 Zephyr w... Published • May 19 at 6:30 PM	...	987
	DOMINOES <3 adopted May 2026 <3 Domi... Published • May 19 at 6:28 PM	...	1,119
	BUGINARUG <3 adopted May 2026 <3 Published • May 19 at 6:25 PM	...	5,603
	Thank you Newswatch 12 Today and WJFW ... Published • May 19 at 6:07 PM	...	915
	MARU/Winter 05/19/26 Her family says "Wi... Published • May 19 at 6:02 PM	...	1,376

	LINDOR 05/18/26 His family says "Lindor is ... Published • May 18 at 8:16 PM	...	1,687
	NEWLY ADOPTABLE - CONNERY! An excerpt... Published • May 18 at 5:26 PM	...	3,326
	STARBUCKS 05/18/26 Her family says "Starb... Published • May 18 at 3:07 PM	...	2,166
	CHEDDAR BAY BISCUIT/Ne-Yo 05/18/26 His ... Published • May 18 at 2:52 PM	...	1,509
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • May 18 at 12:58 PM	...	1,733
	We have new pictures of STONE ♥ An exce... Published • May 17 at 3:17 PM	...	3,349
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • May 17 at 12:54 PM	...	2,320
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • May 17 at 12:42 PM	...	2,140
	You found kittens! What should you do? Wh... Published • May 17 at 7:46 AM	...	8,064
	AMOS/Oakheart 05/16/26 His family says "O... Published • May 16 at 1:11 PM	...	2,478
	STUDLEY 05/16/26 His family says "Studley i... Published • May 16 at 1:02 PM	...	2,458
	Sooner or later someone's going to fall in lo... Published • May 16 at 11:03 AM	...	9,906
	We have working cats looking for employme... Published • May 16 at 8:18 AM	...	6,012
	LISA 05/15/26 Her family says "She has settl... Published • May 16 at 7:58 AM	...	1,739
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • May 16 at 6:51 AM	...	2,577
	JEAN PHILIPPE/Condor 05/15/26 His family s... Published • May 15 at 10:12 PM	...	1,287
	PETROL 05/15/26 Her family says "She is doi... Published • May 15 at 7:15 PM	...	2,143
	A Facebook follower suggested we make fol... Published • May 15 at 7:11 PM	...	1,008

	JIMI/Hendrix & FREYA/Dusk & MISHA/Cutie ... Published • May 15 at 6:41 PM	...	2,841
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • May 15 at 6:13 PM	...	4,318
	BRAMBLE <3 adopted May 2026 <3 Published • May 15 at 5:59 PM	...	1,433
	JAYFEATHER <3 adopted May 2026 <3 Published • May 15 at 2:57 PM	...	2,136
	HAYDINI <3 adopted May 2026 <3 Published • May 15 at 2:56 PM	...	1,590
	Local Plover sisters Eliana and Alyssa Larson ... Published • May 15 at 2:41 PM	...	7,269
	UPDATE As of 5/19/26 Buginarug has been a... Published • May 15 at 7:47 AM	...	24,479
	KYLE <3 adopted May 2026 <3 Kyle went to ... Published • May 14 at 7:17 PM	...	1,601
	KENNY <3 adopted May 2026 <3 Kenny we... Published • May 14 at 7:17 PM	...	1,091
	STARBUCKS <3 adopted May 2026 <3 Published • May 14 at 6:51 PM	...	1,514
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • May 13 at 5:25 PM	...	1,680
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • May 13 at 5:19 PM	...	3,438
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • May 13 at 5:07 PM	...	4,773
	LOST DOG! HELP THE OWNER FIND HER Wi... Published • May 13 at 11:04 AM	...	8,842
	Alumnus Grizzly stopped in at the Portage C... Published • May 12 at 6:44 PM	...	2,639
	No text content Published • May 12 at 5:20 PM	...	3,197
	LOKI <3 adopted May 2026 <3 Published • May 12 at 4:53 PM	...	1,909
	EMBRY <3 adopted May 2026 <3 Published • May 12 at 2:47 PM	...	1,550

	DUSTPELT <3 adopted May 2026 <3 Published • May 12 at 12:53 PM	...	1,636
	UPDATE: THIS CAT HAS BEEN FOUND! Than... Published • May 12 at 10:49 AM	...	2,829
	GREENBEAN <3 adopted May 2026 <3 Published • May 12 at 10:10 AM	...	1,512
	OSSY/Goob 05/11/26 His family sent these pi... Published • May 12 at 7:32 AM	...	2,011
	PUPPIES PLEASE <3 UPDATE Joey has been ... Published • May 11 at 6:08 PM	...	3,366
	On the day after Mother's Day, staff membe... Published • May 11 at 5:01 PM	...	3,898
	FOUND GOAT LOCATED AT HSPC! HELP US F... Published • May 11 at 2:38 PM	...	11,568
	FOUND DOG LOCATED AT HSPC! HELP US FI... Published • May 11 at 12:07 PM	...	2,861
	LINDOR <3 adopted May 2026 <3 Published • May 11 at 10:55 AM	...	1,730
	LIONBLAZE 05/10/26 His family says "Lionbl..." Published • May 10 at 2:57 PM	...	2,631
	PRINCESS/Mrs Waffles 05/10/26 Sheena Fiel... Published • May 10 at 10:32 AM	...	2,457
	We have new pictures of SHAZZAM! An exce... Published • May 9 at 3:39 PM	...	2,983
	HSPC supporter Sheena Field posted this sto... Published • May 9 at 11:27 AM	...	4,374
	GRAVY/Quick 05/08/26 Jenna Schemenauer ... Published • May 9 at 8:37 AM	...	2,497
	UPDATE: THIS CAT HAS BEEN FOUND! Than... Published • May 8 at 6:26 PM	...	2,913
	HANNAH <3 adopted May 2026 <3 Published • May 8 at 5:18 PM	...	1,746
	ASHER <3 adopted May 2026 <3 Published • May 8 at 5:16 PM	...	3,767
	NEWLY ADOPTABLE - SILVERSTREAM! An ex... Published • May 8 at 2:57 PM	...	2,993

	Staff member Kristina Striston sent some ne... Published • May 8 at 9:23 AM	...	6,916
	Looks like 5-month-old ORCHID will be feat... Published • May 8 at 6:24 AM	...	1,367
	The Adoption Team sends each adopted kitt... Published • May 7 at 10:15 PM	...	3,337
	FOUND CATS! HELP FIND THE OWNER! UPD... Published • May 7 at 8:30 PM	...	2,338
	QUIL <3 adopted May 2026 <3 Published • May 7 at 5:14 PM	...	1,388
	LITTLEFOOT <3 adopted May 2026 <3 Published • May 7 at 5:13 PM	...	1,826
	INDIGO <3 adopted May 2026 <3 Published • May 7 at 5:13 PM	...	1,477
	BLUE <3 adopted May 2026 <3 Published • May 7 at 5:11 PM	...	1,206
	NEWLY ADOPTABLE - ECLIPSE! An excerpt fr... Published • May 7 at 9:37 AM	...	1,716
	Have you ever been so tired you felt you cou... Published • May 7 at 9:26 AM	...	8,825
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • May 6 at 7:44 PM	...	5,107
	UPDATE Haydini has been adopted! HAYDIN... Published • May 6 at 9:18 AM	...	2,554
	COOTIE & JELLY BELLY 05/05/26 Their family... Published • May 5 at 9:47 PM	...	2,983
	ZZ TOP <3 adopted May 2026 <3 ZZ Top we... Published • May 5 at 7:37 PM	...	2,147
	CHEAP TRICK <3 adopted May 2026 <3 Che... Published • May 5 at 7:36 PM	...	1,548
	TARZAN <3 adopted May 2026 <3 Published • May 5 at 5:44 PM	...	2,056
	LUNA <3 adopted May 2026 <3 Published • May 5 at 5:14 PM	...	1,179
	PEARL <3 adopted May 2026 <3 Pearl went ... Published • May 5 at 4:51 PM	...	2,636

	ELLIE <3 adopted May 2026 <3 Ellie went to ... Published • May 5 at 4:50 PM	...	1,527
	ANNIE <3 adopted May 2026 <3 Published • May 5 at 4:40 PM	...	1,692
	ADDIE <3 adopted May 2026 <3 Published • May 5 at 4:32 PM	...	2,791
	We Need Your Help! This morning Humane ... Published • May 5 at 3:03 PM	...	46,293
	GERTRUDE/Medley 05/05/26 Her family says... Published • May 5 at 1:58 PM	...	2,203
	MIKE & MOLLY want a home! This is the fifth... Published • May 5 at 11:37 AM	...	2,116
	NEWLY ADOPTABLE - STONE! An excerpt fro... Published • May 5 at 10:20 AM	...	1,895
	PICO/Thornclaw 05/05/26 His family says "I ... Published • May 5 at 9:19 AM	...	2,858
	HONEYCOMB wants a home! This is the four... Published • May 5 at 7:58 AM	...	2,341
	REAPER wants a home! This is the first post i... Published • May 4 at 8:56 PM	...	1,647
	MILTON <3 adopted May 2026 <3 Published • May 4 at 1:47 PM	...	1,239
	NEWLY ADOPTABLE - MAPLE SYRUP! An exc... Published • May 4 at 12:16 PM	...	1,427
	NEWLY ADOPTABLE - ASHFUR! Our pet profi... Published • May 4 at 11:26 AM	...	1,786
	OLIVIA <3 adopted April 2026 <3 Published • May 4 at 11:14 AM	...	1,285
	RIPLEY 05/04/26 His family says "I thought t... Published • May 4 at 11:00 AM	...	6,400
	From Artisan Alley, Sherri Galle-Teske says – ... Published • May 3 at 4:57 PM	...	4,537
	Artisan Alley is open NOW and invites you t... Published • May 3 at 10:05 AM	...	98
	BUDDY 05/02/26 His family says "We've had... Published • May 2 at 8:51 PM	...	5,196

	NEWLY ADOPTABLE - ORCHID! An excerpt fr... Published • May 1 at 9:16 PM	...	5,266
	BENNY/Bennett 05/01/26 Angela Gwitt says ... Published • May 1 at 9:09 PM	...	4,704
	RIPLEY <3 adopted May 2026 <3 Published • May 1 at 5:10 PM	...	2,012
	CONDOR <3 adopted May 2026 <3 Published • May 1 at 4:35 PM	...	1,294
	LOTUS 05/01/26 Robby Armatoski says (just ... Published • May 1 at 3:56 PM	...	5,459
	BENNETT <3 adopted May 2026 <3 Published • May 1 at 3:46 PM	...	2,348
	SHY GUY <3 adopted May 2026 <3 (Intake p... Published • May 1 at 3:37 PM	...	933
	LIONBLAZE <3 adopted May 2026 <3 Published • May 1 at 3:18 PM	...	1,312
	SCHOOL BUS <3 adopted May 2026 <3 (Inta... Published • May 1 at 3:12 PM	...	1,251
	RIOT <3 adopted May 2026 <3 (Intake phot... Published • May 1 at 3:11 PM	...	894
	LORD DENNIS <3 adopted May 2026 <3 (Int... Published • May 1 at 3:08 PM	...	744
	HOMEWORK <3 adopted May 2026 <3 (Inta... Published • May 1 at 3:06 PM	...	772
	HIBACHI <3 adopted May 2026 <3 (Intake p... Published • May 1 at 3:05 PM	...	681
	LOTUS <3 adopted May 2026 <3 Published • May 1 at 1:56 PM	...	3,852
	BAILEY 05/01/26 Sara Larson Mancheski says... Published • May 1 at 9:46 AM	...	5,432
	Hold on to your pop-rock lovin' hats! Arilya ... Published • Apr 30 at 8:06 PM	...	950
	BAILEY 04/30/26 In one of the quickest alum... Published • Apr 30 at 8:36 PM	...	5,139
	BAILEY <3 adopted April 2026 <3 Published • Apr 30 at 6:07 PM	...	3,924

Volunteer Statistics

This new report started in May 2023 and replaces the previous report which only covered volunteers.

There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

Our current counts as of June 7, 2026 are:

- 44 are prospects - people who applied for a job
 - 103 are applicants - people who applied to volunteer
 - 5 are Inactive waiting to be deleted – volunteers or staff that have left us
 - 38 are staff members or recent resignations (0)
 - 1 is a doctor - we use Volgistics to track hours
 - 20 are staff foster records (1 is for staff that have resigned)
 - 69 adult volunteers have zero service in 2026
Some are fosters that take specific animals (horse, birds, reptiles) and are available to help. Some are event staff that help at large events like Beer & Cheese for Pets
 - 21 fosters with service in 2026
 - 6 volunteers helping with reception task on Tuesday and Thursday
 - 8 volunteers helping with cat socialization
 - 4 volunteers helping walk dogs
 - 9 volunteers helping with housekeeping
 - 5 volunteers performing unique tasks
-
- 334 Total Records in Volgistics ALL categories

All prospects for jobs are passed to the appropriate supervisor review

All applicants for volunteering are passed to the Executive Director for review

All foster applications are passed to the medical team for review



Monthly Service By Assignment

March 2026 to May 2026

Place	Assignment	Mar 2026 Hours	Mar 2026 Volunteer Count	Apr 2026 Hours	Apr 2026 Volunteer Count	May 2026 Hours	May 2026 Volunteer Count	Total Hours	Total Volunteer Count
Staff	Adoption	273:35	3	261:11	2	286:08	2	820:54	3
	Animal Enrichment	0:00	0	0:00	0	0:00	0	0:00	0
	Animal Protection Intern	51:31	1	62:03	1	56:13	1	169:47	1
	Bookkeeper	110:43	1	104:19	1	78:02	1	293:04	1
	Humane Officer	462:10	3	385:36	3	449:48	3	1,297:34	3
	Intern	22:48	1	54:43	1	69:52	1	147:23	1
	IT Intern	123:22	1	104:48	1	107:07	1	335:17	1
	Manager on Duty	198:39	1	182:42	1	186:28	1	567:49	1
	Shelter Care - Missed Shift	27:30	6	67:29	8	13:50	2	108:49	13
	Shelter Care - Pick Up Shift	28:59	4	72:55	9	24:44	4	126:38	12
	Shelter Care Manager	0:00	0	0:00	0	0:00	0	0:00	0
	Shelter Care	1,267:04	21	1,221:06	21	1,287:04	22	3,775:14	24
	Veterinary Team - Certified Veterinary Technician	295:44	2	279:11	2	303:14	2	878:09	2
	Veterinary Team - Missed Shift	0:00	0	0:00	0	0:00	0	0:00	0
	Veterinary Team - Pick Up Shift	0:00	0	0:00	0	0:00	0	0:00	0
	Veterinary Team - Veterinarian	0:00	0	3:05	1	0:15	1	3:20	1
	Veterinary Team - Veterinary Assistant	256:18	4	276:03	4	276:09	4	808:30	4
	Total	3,118:23	38	3,075:11	40	3,138:54	39	9,332:28	44
Staff - Adjustments	Adjustment - add paid time	0:00	0	0:00	0	0:00	0	0:00	0
	Adjustment - subtract paid time	0:00	0	0:00	0	0:00	0	0:00	0

Place	Assignment	Mar 2026 Hours	Mar 2026 Volunteer Count	Apr 2026 Hours	Apr 2026 Volunteer Count	May 2026 Hours	May 2026 Volunteer Count	Total Hours	Total Volunteer Count
Volunteer Services	Exception - see employee file	0:00	0	0:00	0	0:00	0	0:00	0
	Funeral	0:00	0	0:00	0	0:00	0	0:00	0
	PTO - Cash Out	138:00	11	110:30	10	302:50	17	551:20	19
	PTO - Paid Time Off	23:00	2	41:00	3	26:00	3	90:00	4
	Total	161:00	13	151:30	13	328:50	20	641:20	23
	Staff - Inactive								
	Training	0:00	0	200:00	5	0:00	0	200:00	5
	Total	0:00	0	200:00	5	0:00	0	200:00	5
	Administrative Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Building Maintenance	0:00	0	0:00	0	0:00	0	0:00	0
	Cat Lead Volunteer	37:12	1	45:43	1	24:37	1	107:32	1
	Cat Socialization	114:52	6	116:19	7	105:37	8	336:48	8
	Community Service	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Lead Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Walker	19:16	2	16:13	2	20:54	3	56:23	3
	Fill The Van	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Bird	8:00	1	52:00	1	93:00	1	153:00	1
	Foster - Cat or Kitten	927:00	19	1,049:00	16	1,288:00	15	3,264:00	24
	Foster - Dog or Puppy	79:00	2	63:00	3	42:00	2	184:00	3
	Foster - Farm Animal	25:00	1	28:00	1	34:00	2	87:00	2
	Foster - Horse	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Reptile	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Small Mammal	0:00	0	0:00	0	0:00	0	0:00	0
	Guest Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Housekeeping	132:08	5	129:05	4	128:11	3	389:24	6
	IT Technician	253:34	1	291:12	1	261:42	1	806:28	1

Place	Assignment	Mar 2026 Hours	Mar 2026 Volunteer Count	Apr 2026 Hours	Apr 2026 Volunteer Count	May 2026 Hours	May 2026 Volunteer Count	Total Hours	Total Volunteer Count
	Medical Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Photographer	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Business Group	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Education Classroom	0:00	0	0:00	0	0:00	0	0:00	0
	Rabbit Socialization	0:00	0	0:00	0	0:00	0	0:00	0
	Reception / Greeter	37:45	4	32:28	4	30:38	4	100:51	5
	Social Media	180:00	1	180:00	1	186:00	1	546:00	1
	Videographer	2:17	1	1:08	1	2:37	1	6:02	1
	Youth Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Total	1,816:04	43	2,004:08	40	2,217:16	40	6,037:28	52
	Grand total	5,095:27	81	5,430:49	78	5,685:00	82	16,211:16	94

Count of Animal nights in foster for May 2026

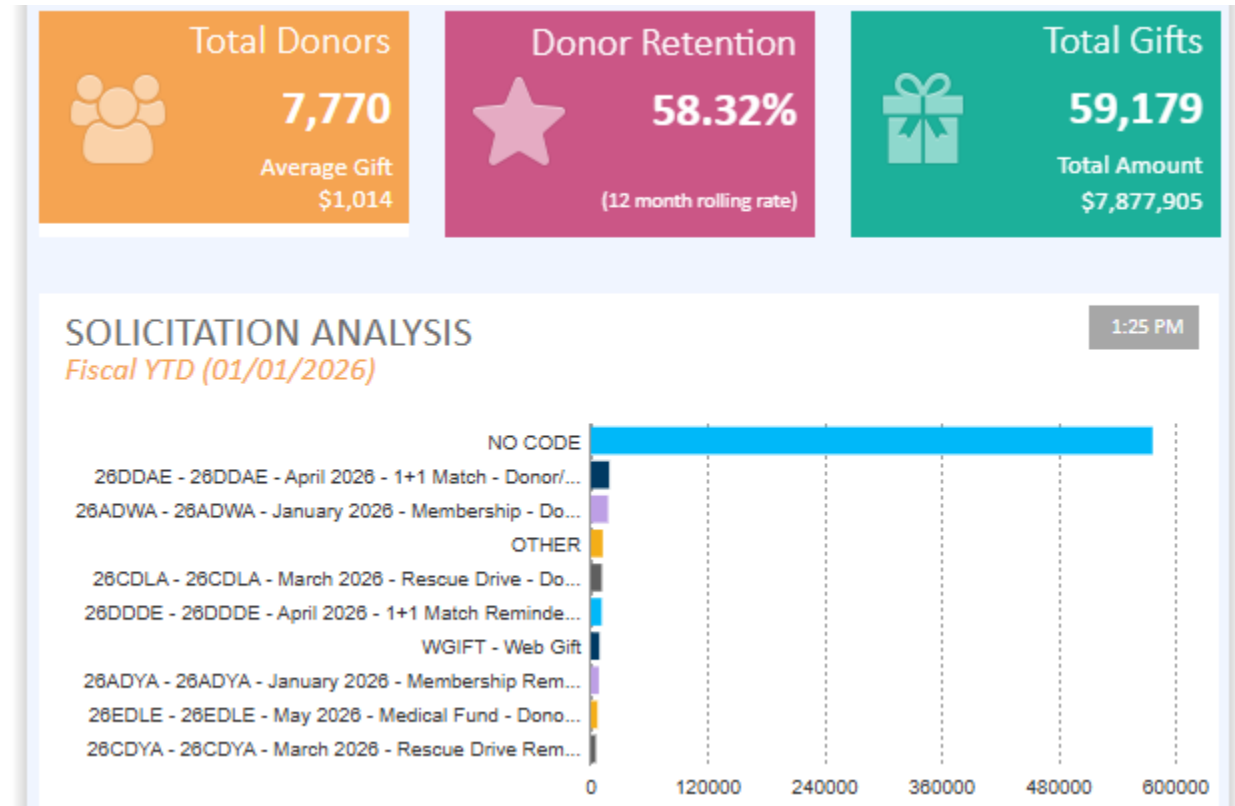
5/4/2026	5/5/2026	5/6/2026	5/7/2026	5/8/2026	5/9/2026	5/10/2026	5/11/2026	5/12/2026	5/13/2026	5/14/2026	5/15/2026	5/16/2026	5/17/2026	5/18/2026	5/19/2026	5/20/2026	5/21/2026	5/22/2026	5/23/2026	5/24/2026	5/25/2026	5/26/2026	5/27/2026	5/28/2026	5/29/2026	5/30/2026	5/31/2026	TOTAL	SORT-KEY
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	6	Cat-Acco
7	7	7	7	7	7	7	7	7	7	7	7	7	7	6	6	6	1	1	1	1	1	2	2	2	1	1	1	156	Cat-Ande
2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	62	Cat-Cent
6	6	6	6	6	6	6	6	0	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86	Cat-Clau
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	29	Cat-Dea
8	10	7	6	6	6	6	6	6	10	10	10	9	8	8	8	8	9	9	8	8	6	6	6	6	6	6	6	232	Cat-Debo
1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	Cat-Dues
1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	Cat-Duro
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	20	Cat-Feir
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Glad
3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	117	Cat-Groo
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Cat-Higg
5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	7	2	2	2	2	2	142	Cat-Jarvi
3	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	2	2	2	2	0	0	0	0	0	0	0	28	Cat-Nelle
1	1	1	1	1	1	1	1	1	1	7	7	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	203	Cat-Schr
0	0	0	0	0	0	0	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	126	Cat-Senn
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Chicken-
1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	11	Dog-Brov
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	Dog-Jano
2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	62	Duck-Acr
0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19	Goat-Acr
0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	Goat-Leh
45	44	41	40	40	39	39	46	40	49	54	54	57	53	53	52	52	53	48	47	47	43	47	43	48	47	46	46	1446	Grand To

DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

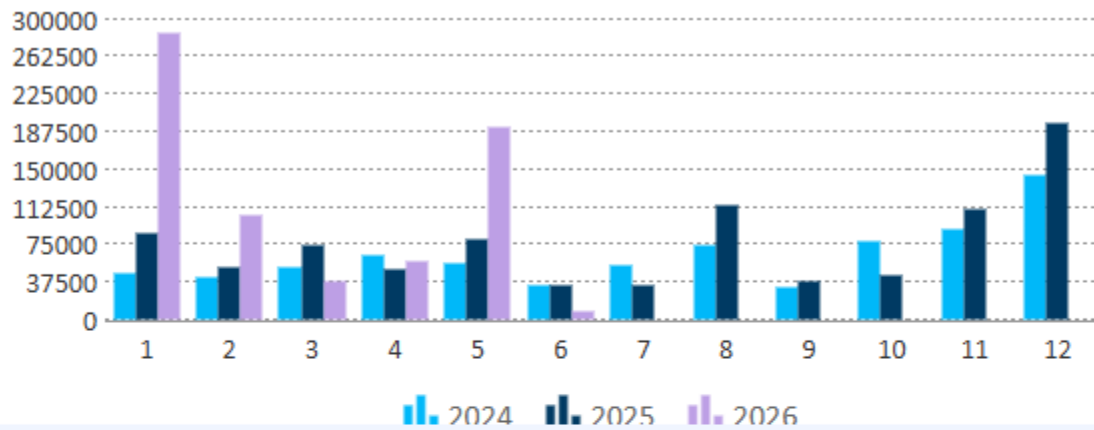
- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On January 1, 2025 we have 12,051 constituent records in our Donor Perfect database. Note: 4,846 are do not mail records. In December 2024 we removed 5,686 donor records that were marked as no-mail and had never given a gift. Also removed 609 donor records that were marked as no mail and the value of all of their gifts = zero dollars. Also removed 2,996 no mail donors with last gift 2017 or earlier On June 6, 2026 we had 8,998 donors 4,472 are marked as do not mail.



Note: Large estate gifts will skew these graphs.

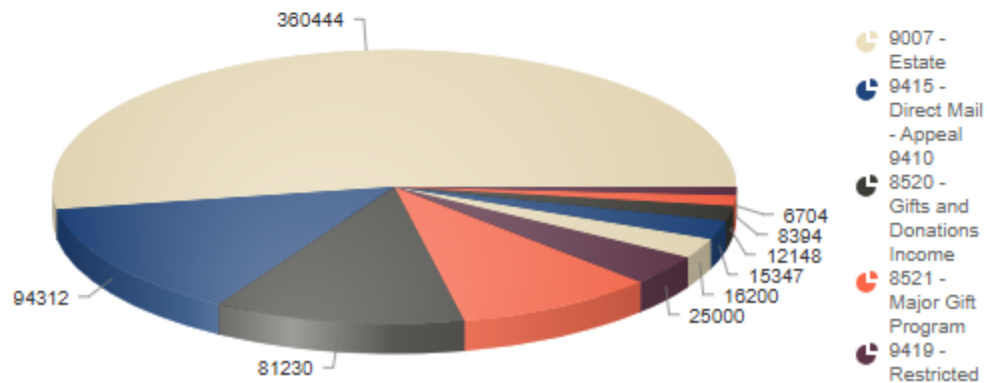
Past 3 Years



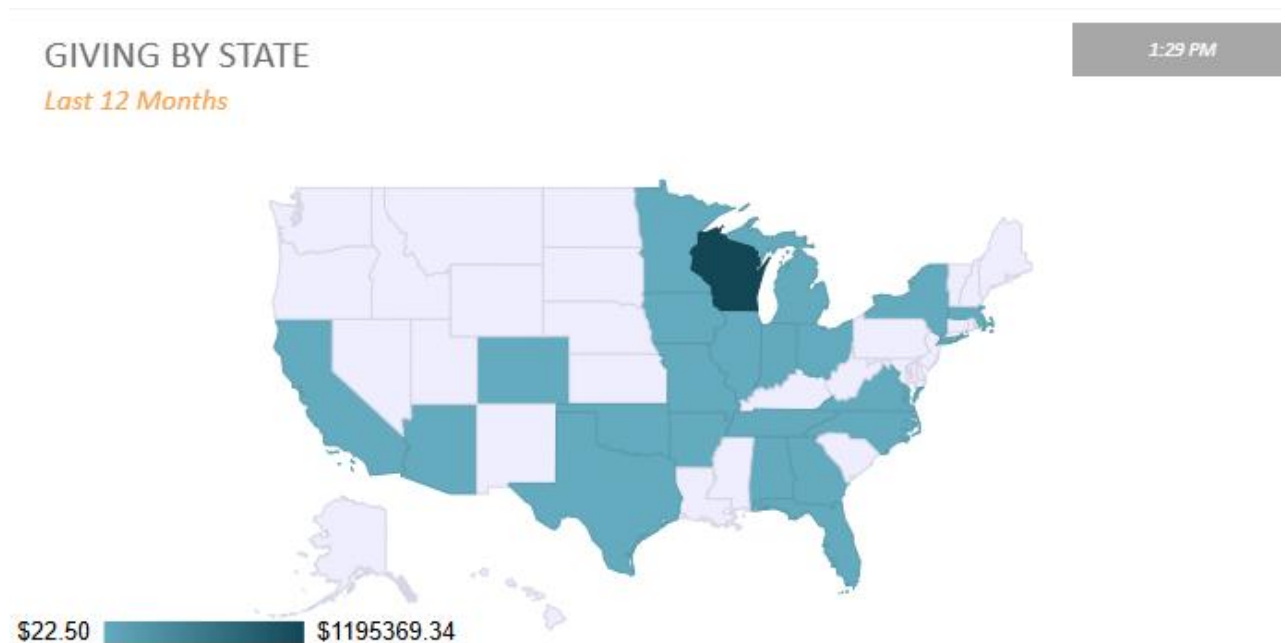
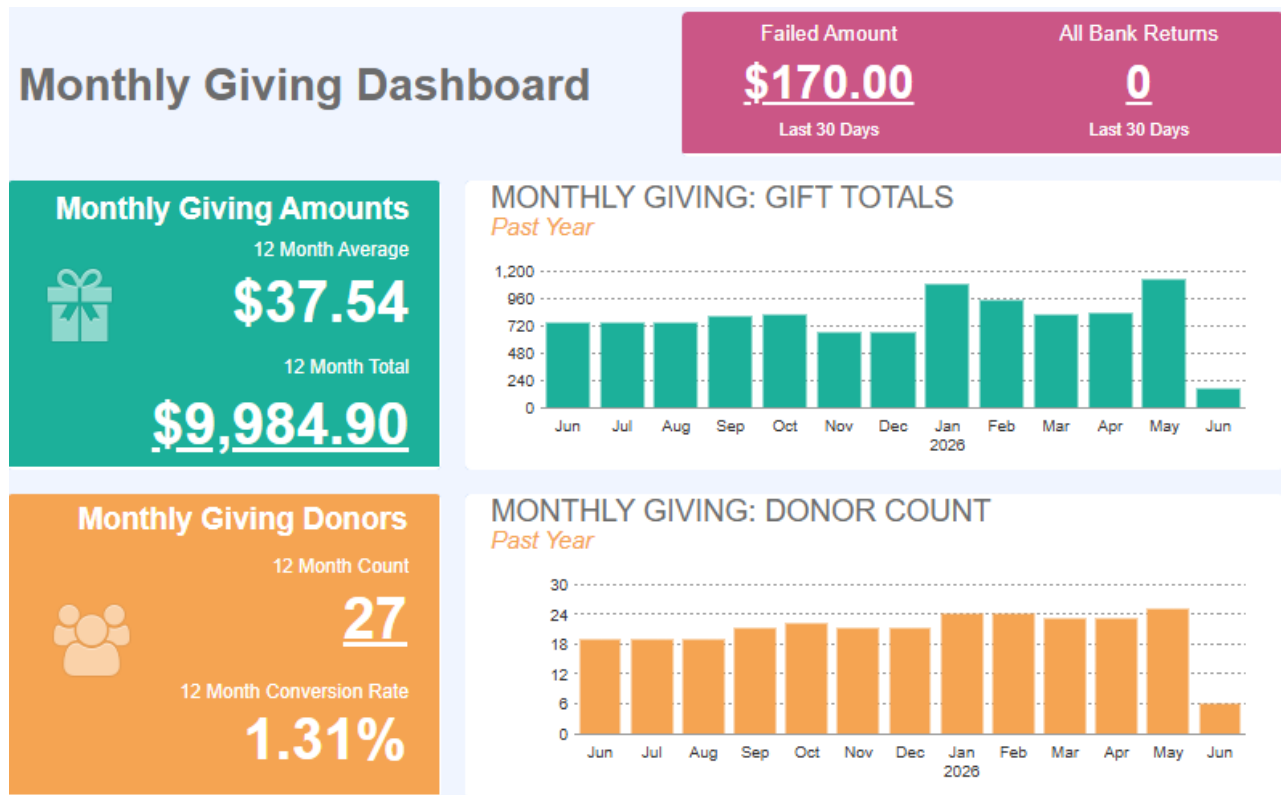
GENERAL LEDGER ANALYSIS

Fiscal YTD (01/01/2026)

1:25 PM



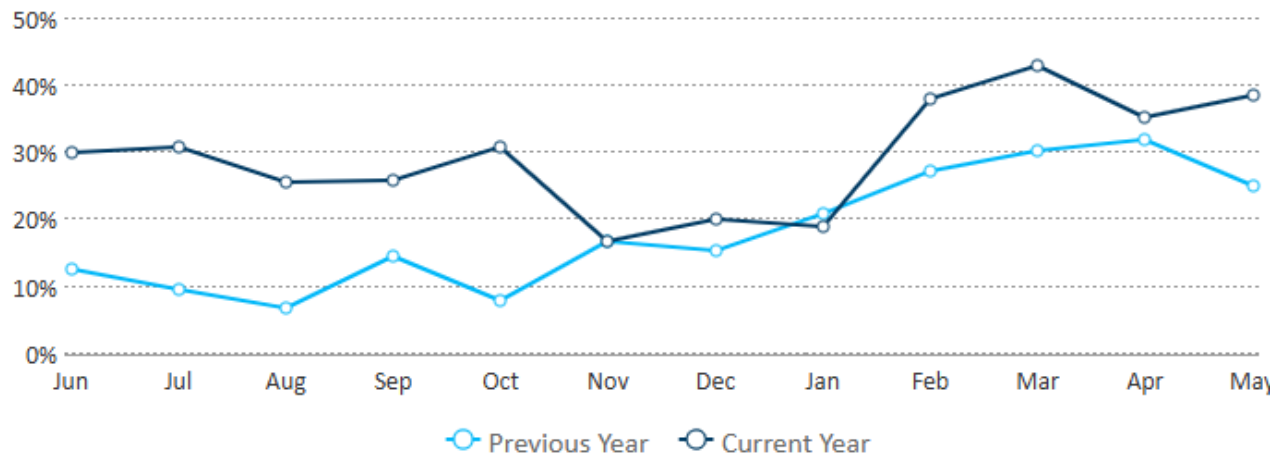
In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.



Growth in Giving

1:29 PM

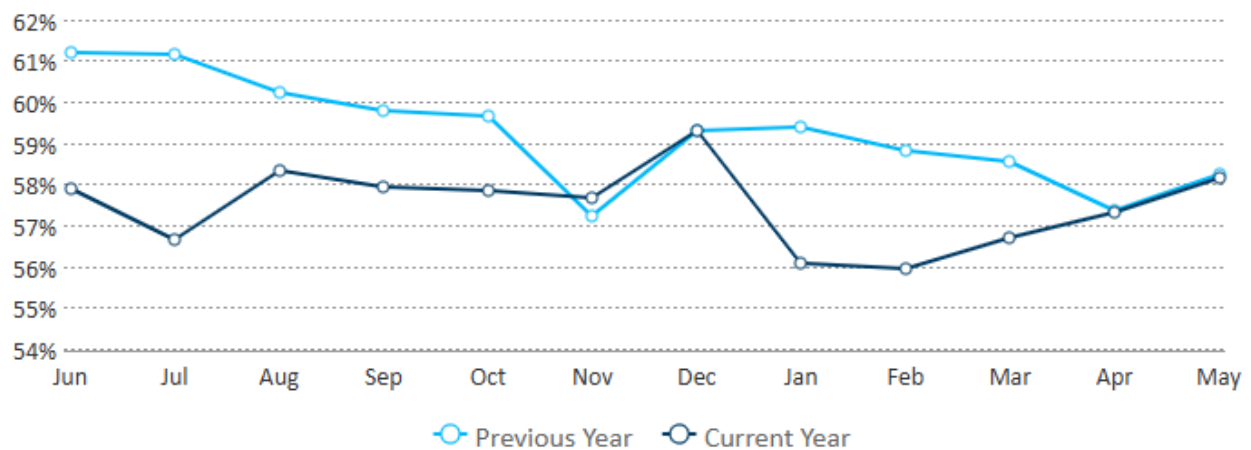
Last 24 Months



Donor Retention

1:29 PM

Last 24 Months



The following reports from DonorPerfect will provide additional details.

General Ledger Analysis

05/01/2026 to 05/31/2026

GL Code ⇅	No. Donors ⇅	Avg/Donor ⇅	No. Gifts ⇅	Avg/Gifts ⇅	Total Given ⇅
Beer, Cheese, and Pets Please	6	\$267.17	7	\$229.00	<u>\$1,603.00</u>
Business Employee/Patron Gifts	1	\$25.00	1	\$25.00	<u>\$25.00</u>
Business Matching Gift	1	\$1,219.63	1	\$1,219.63	<u>\$1,219.63</u>
Business Sponsored Event	9	\$409.67	10	\$368.71	<u>\$3,687.05</u>
Commemorative Brick	1	\$0.00	1	\$0.00	<u>\$0.00</u>
Direct Mail - Appeal 9410	340	\$79.72	352	\$77.00	<u>\$27,104.00</u>
Estate	2	\$48,801.03	2	\$48,801.03	<u>\$97,602.06</u>
Extra Gift from thank you	15	\$67.67	16	\$63.44	<u>\$1,015.00</u>
Fill the Van	1	\$661.38	1	\$661.38	<u>\$661.38</u>
Gifts and Donations Income	70	\$134.95	71	\$133.05	<u>\$9,446.57</u>
Giving Tuesday	3	\$49.78	3	\$49.78	<u>\$149.35</u>
Grant Income	1	\$1,500.00	1	\$1,500.00	<u>\$1,500.00</u>
Major Gift Program	1	\$18,898.34	5	\$3,779.67	<u>\$18,898.34</u>
Memorial Income	25	\$149.61	25	\$149.61	<u>\$3,740.35</u>
Restricted Gift	1	\$25,000.00	1	\$25,000.00	<u>\$25,000.00</u>
GRAND TOTALS	477	\$97,263.95	497	\$82,057.30	\$191,651.73
Actual Counts	467	\$410.39	497	\$385.62	\$191,651.73

A total of 15 GL Code(s) Listed

Calendar — Donations by Month and Year

6/9/2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2018	Gifts: 395 \$24,464.87 \$61.94	Gifts: 217 \$14,713.02 \$67.80	Gifts: 335 \$21,333.01 \$63.68	Gifts: 290 \$18,793.06 \$64.80	Gifts: 360 \$33,980.85 \$94.39	Gifts: 436 \$30,301.34 \$69.50	Gifts: 286 \$19,425.50 \$67.92	Gifts: 266 \$37,271.06 \$140.12	Gifts: 240 \$11,594.01 \$48.31	Gifts: 506 \$47,736.98 \$94.34	Gifts: 673 \$37,929.52 \$56.36	Gifts: 545 \$49,761.58 \$91.31	Gifts: 4549 \$347,304.80 \$76.35
2019	Gifts: 367 \$18,398.74 \$50.13	Gifts: 201 \$13,126.50 \$65.31	Gifts: 348 \$14,545.41 \$41.80	Gifts: 222 \$15,341.50 \$69.11	Gifts: 385 \$39,863.20 \$103.54	Gifts: 221 \$15,147.35 \$68.54	Gifts: 180 \$12,857.52 \$71.43	Gifts: 305 \$33,286.64 \$109.14	Gifts: 231 \$18,724.68 \$81.06	Gifts: 603 \$25,199.84 \$41.79	Gifts: 700 \$68,287.98 \$97.55	Gifts: 685 \$76,859.35 \$112.20	Gifts: 4448 \$351,638.71 \$79.06
2020	Gifts: 431 \$22,003.58 \$51.05	Gifts: 227 \$13,181.40 \$58.07	Gifts: 352 \$27,458.55 \$78.01	Gifts: 269 \$33,728.48 \$125.38	Gifts: 516 \$38,143.07 \$73.92	Gifts: 353 \$17,439.83 \$49.40	Gifts: 203 \$13,834.42 \$68.15	Gifts: 341 \$39,297.91 \$115.24	Gifts: 155 \$12,220.18 \$78.84	Gifts: 381 \$23,041.06 \$60.48	Gifts: 983 \$75,745.75 \$77.06	Gifts: 598 \$65,166.99 \$108.97	Gifts: 4809 \$381,261.22 \$79.28
2021	Gifts: 457 \$30,718.17 \$67.22	Gifts: 419 \$24,565.50 \$58.63	Gifts: 480 \$30,924.19 \$64.43	Gifts: 435 \$28,919.64 \$66.48	Gifts: 488 \$38,141.48 \$78.16	Gifts: 334 \$28,369.21 \$84.94	Gifts: 262 \$16,422.81 \$62.68	Gifts: 466 \$53,197.84 \$114.16	Gifts: 192 \$13,849.77 \$72.13	Gifts: 384 \$23,462.48 \$61.10	Gifts: 532 \$42,826.91 \$80.50	Gifts: 852 \$87,272.77 \$102.43	Gifts: 5301 \$418,670.77 \$78.98
2022	Gifts: 438 \$35,360.90 \$80.73	Gifts: 610 \$57,596.71 \$94.42	Gifts: 493 \$37,741.98 \$76.56	Gifts: 424 \$27,892.10 \$65.78	Gifts: 460 \$43,301.86 \$94.13	Gifts: 335 \$23,723.82 \$70.82	Gifts: 218 \$18,096.15 \$83.01	Gifts: 489 \$45,593.54 \$93.24	Gifts: 305 \$27,373.59 \$89.75	Gifts: 299 \$29,257.45 \$97.85	Gifts: 936 \$82,642.05 \$88.29	Gifts: 807 \$69,240.54 \$85.80	Gifts: 5814 \$497,820.69 \$85.62
2023	Gifts: 582 \$44,148.48 \$75.86	Gifts: 297 \$44,444.83 \$149.65	Gifts: 511 \$36,130.13 \$70.70	Gifts: 472 \$40,538.91 \$85.89	Gifts: 566 \$52,217.86 \$92.26	Gifts: 400 \$28,901.29 \$72.25	Gifts: 445 \$33,586.98 \$75.48	Gifts: 435 \$36,563.50 \$84.05	Gifts: 257 \$53,771.82 \$209.23	Gifts: 373 \$25,681.45 \$68.85	Gifts: 956 \$92,621.79 \$96.88	Gifts: 694 \$71,659.67 \$103.26	Gifts: 5988 \$560,266.71 \$93.56
2024	Gifts: 427 \$44,954.63 \$105.28	Gifts: 418 \$38,913.90 \$93.10	Gifts: 483 \$50,233.07 \$104.00	Gifts: 610 \$51,701.32 \$84.76	Gifts: 496 \$55,529.07 \$111.95	Gifts: 345 \$33,087.14 \$95.90	Gifts: 491 \$32,666.33 \$66.53	Gifts: 347 \$72,970.93 \$210.29	Gifts: 276 \$23,974.13 \$86.86	Gifts: 346 \$75,395.93 \$217.91	Gifts: 712 \$73,871.61 \$103.75	Gifts: 1022 \$105,582.00 \$103.31	Gifts: 5973 \$658,880.06 \$110.31
2025	Gifts: 519 \$73,849.30 \$142.29	Gifts: 205 \$51,442.87 \$250.94	Gifts: 452 \$55,047.17 \$121.79	Gifts: 446 \$38,255.13 \$85.77	Gifts: 392 \$41,424.78 \$105.68	Gifts: 269 \$25,625.89 \$95.26	Gifts: 321 \$23,185.90 \$72.23	Gifts: 371 \$55,125.37 \$148.59	Gifts: 238 \$21,969.07 \$92.31	Gifts: 347 \$41,693.45 \$120.15	Gifts: 707 \$85,860.72 \$121.44	Gifts: 723 \$97,941.10 \$135.46	Gifts: 4990 \$611,420.75 \$122.53
2026	Gifts: 463 \$80,214.73 \$173.25	Gifts: 248 \$25,138.33 \$101.36	Gifts: 408 \$35,744.08 \$87.61	Gifts: 348 \$34,987.29 \$100.54	Gifts: 489 \$50,151.33 \$102.56								Gifts: 1956 \$226,235.76 \$115.66

Summary	
Total Donors	7,738
Total Gifts	43,828
Total Amount	\$4,053,499.47
Avg Amount	\$92.49

Gifts by Date

05/01/2026 to 05/31/2026

Gift Date	Amount	General Ledger
05/01/2026	\$661.38	Fill the Van
05/01/2026	\$103.00	Gifts and Donations Income
05/03/2026	\$1,164.05	Business Sponsored Event
05/03/2026	\$500.00	Business Sponsored Event
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$103.00	Gifts and Donations Income
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$500.00	Beer, Cheese, and Pets Please
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$250.00	Direct Mail - Appeal 9410
05/06/2026	\$500.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$150.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$200.00	Direct Mail - Appeal 9410
05/06/2026	\$125.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Gifts and Donations Income
05/06/2026	\$554.00	Major Gift Program
05/06/2026	\$150.00	Direct Mail - Appeal 9410
05/06/2026	\$200.00	Direct Mail - Appeal 9410
05/06/2026	\$170.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$200.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$200.00	Direct Mail - Appeal 9410
05/06/2026	\$200.00	Direct Mail - Appeal 9410
05/06/2026	\$200.00	Direct Mail - Appeal 9410
05/06/2026	\$200.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$1,219.63	Business Matching Gift
05/06/2026	\$100.00	Gifts and Donations Income
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$150.00	Direct Mail - Appeal 9410
05/06/2026	\$3,000.00	Gifts and Donations Income
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410

Gifts by Date

05/01/2026 to 05/31/2026

Gift Date	Amount	General Ledger
05/06/2026	\$210.00	Direct Mail - Appeal 9410
05/06/2026	\$130.00	Direct Mail - Appeal 9410
05/06/2026	\$200.00	Direct Mail - Appeal 9410
05/06/2026	\$200.00	Direct Mail - Appeal 9410
05/06/2026	\$150.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$200.00	Direct Mail - Appeal 9410
05/06/2026	\$250.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/06/2026	\$300.00	Direct Mail - Appeal 9410
05/06/2026	\$500.00	Direct Mail - Appeal 9410
05/06/2026	\$105.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Memorial Income
05/06/2026	\$210.00	Direct Mail - Appeal 9410
05/06/2026	\$125.00	Direct Mail - Appeal 9410
05/06/2026	\$300.00	Direct Mail - Appeal 9410
05/06/2026	\$150.00	Direct Mail - Appeal 9410
05/06/2026	\$100.00	Direct Mail - Appeal 9410
05/07/2026	\$125.00	Direct Mail - Appeal 9410
05/07/2026	\$350.00	Direct Mail - Appeal 9410
05/07/2026	\$100.00	Direct Mail - Appeal 9410
05/07/2026	\$100.00	Direct Mail - Appeal 9410
05/07/2026	\$100.00	Direct Mail - Appeal 9410
05/09/2026	\$2,010.00	Gifts and Donations Income
05/11/2026	\$22,602.06	Estate
05/12/2026	\$275.00	Memorial Income
05/12/2026	\$103.00	Gifts and Donations Income
05/12/2026	\$100.00	Direct Mail - Appeal 9410
05/12/2026	\$100.00	Direct Mail - Appeal 9410
05/12/2026	\$150.00	Direct Mail - Appeal 9410
05/12/2026	\$100.00	Direct Mail - Appeal 9410
05/12/2026	\$150.00	Direct Mail - Appeal 9410
05/12/2026	\$250.00	Direct Mail - Appeal 9410
05/12/2026	\$1,000.00	Direct Mail - Appeal 9410
05/12/2026	\$150.00	Direct Mail - Appeal 9410
05/12/2026	\$140.35	Memorial Income
05/12/2026	\$100.00	Direct Mail - Appeal 9410
05/12/2026	\$500.00	Direct Mail - Appeal 9410
05/13/2026	\$100.00	Extra Gift from thank you
05/13/2026	\$100.00	Direct Mail - Appeal 9410
05/13/2026	\$100.00	Gifts and Donations Income
05/13/2026	\$300.00	Direct Mail - Appeal 9410

Gifts by Date

05/01/2026 to 05/31/2026

Gift Date	Amount	General Ledger
05/14/2026	\$150.00	Gifts and Donations Income
05/15/2026	\$100.00	Gifts and Donations Income
05/17/2026	\$103.00	Gifts and Donations Income
05/17/2026	\$103.00	Gifts and Donations Income
05/18/2026	\$510.00	Gifts and Donations Income
05/18/2026	\$100.00	Gifts and Donations Income
05/20/2026	\$150.00	Gifts and Donations Income
05/21/2026	\$100.00	Business Sponsored Event
05/22/2026	\$200.00	Business Sponsored Event
05/22/2026	\$150.00	Direct Mail - Appeal 9410
05/22/2026	\$230.00	Beer, Cheese, and Pets Please
05/22/2026	\$270.00	Beer, Cheese, and Pets Please
05/22/2026	\$200.00	Gifts and Donations Income
05/22/2026	\$150.00	Direct Mail - Appeal 9410
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$206.00	Gifts and Donations Income
05/22/2026	\$225.00	Direct Mail - Appeal 9410
05/22/2026	\$400.00	Business Sponsored Event
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$400.00	Business Sponsored Event
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$100.00	Extra Gift from thank you
05/22/2026	\$581.00	Major Gift Program
05/22/2026	\$475.00	Major Gift Program
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$150.00	Direct Mail - Appeal 9410
05/22/2026	\$175.00	Direct Mail - Appeal 9410
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$75,000.00	Estate
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$150.00	Direct Mail - Appeal 9410
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$300.00	Direct Mail - Appeal 9410
05/22/2026	\$150.00	Direct Mail - Appeal 9410
05/22/2026	\$150.00	Direct Mail - Appeal 9410
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$200.00	Direct Mail - Appeal 9410
05/22/2026	\$240.00	Direct Mail - Appeal 9410
05/22/2026	\$100.00	Direct Mail - Appeal 9410

Gifts by Date

05/01/2026 to 05/31/2026

Gift Date	Amount	General Ledger
05/22/2026	\$400.00	Direct Mail - Appeal 9410
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$400.00	Business Sponsored Event
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$200.00	Extra Gift from thank you
05/22/2026	\$1,500.00	Grant Income
05/22/2026	\$150.00	Direct Mail - Appeal 9410
05/22/2026	\$200.00	Direct Mail - Appeal 9410
05/22/2026	\$200.00	Direct Mail - Appeal 9410
05/22/2026	\$150.00	Direct Mail - Appeal 9410
05/22/2026	\$200.00	Direct Mail - Appeal 9410
05/22/2026	\$200.00	Direct Mail - Appeal 9410
05/22/2026	\$500.00	Beer, Cheese, and Pets Please
05/22/2026	\$400.00	Business Sponsored Event
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$100.00	Extra Gift from thank you
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/22/2026	\$100.00	Direct Mail - Appeal 9410
05/23/2026	\$100.00	Memorial Income
05/23/2026	\$200.00	Memorial Income
05/23/2026	\$2,000.00	Memorial Income
05/23/2026	\$100.00	Memorial Income
05/23/2026	\$1,500.00	Direct Mail - Appeal 9410
05/23/2026	\$200.00	Extra Gift from thank you
05/23/2026	\$100.00	Memorial Income
05/23/2026	\$100.00	Direct Mail - Appeal 9410
05/26/2026	\$100.00	Direct Mail - Appeal 9410
05/26/2026	\$100.00	Direct Mail - Appeal 9410
05/26/2026	\$564.00	Major Gift Program
05/26/2026	\$103.00	Giving Tuesday
05/26/2026	\$100.00	Direct Mail - Appeal 9410
05/27/2026	\$16,724.34	Major Gift Program
05/27/2026	\$121.00	Gifts and Donations Income
05/27/2026	\$25,000.00	Restricted Gift
05/27/2026	\$662.91	Gifts and Donations Income
Count of Gifts	163	
Total Amount	\$180,728.72	

Solicitation Report for 01/01/2024 thru 5/31/2026										
Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
REVENUE						EXPENSES				
1/2/2024	24ADWA - January 2024 - Membership - Donor/Cultivation	2572	344	13.37	\$20,826.00	\$60.54	\$1,376.02	\$552.98	\$1,929.00	\$18,897.00
1/2/2024	24ADYA - January 2024 - Membership Reminder - Donor/Cultivation	2524	213	8.44	\$13,374.56	\$62.79	\$1,390.72	\$570.42	\$1,961.14	\$11,413.42
1/2/2024	24ALWA - January 2024 - Membership - Lapsed Donor	152	0	0	0	\$0.00	\$81.32	\$32.68	\$114.00	(\$114.00)
1/2/2024	24APSC - January 2024 - Annual Fund Drive 1 - Prospect/Acquisition	7827	54	0.69	\$1,829.00	\$33.87	\$4,343.99	\$1,682.81	\$6,026.80	(\$4,197.80)
1/2/2024	24ARWA - January 2024 - Membership - Recent Lapsed	261	3	1.15	\$110.00	\$36.67	\$139.64	\$56.12	\$195.76	(\$85.76)
1/2/2024	24ATWA - January 2024 - Membership - Very Lapsed	25	0	0	0	\$0.00	\$13.38	\$5.38	\$18.76	(\$18.76)
3/4/2024	24CDDD - March 2024 - Wish List - Donor/Cultivation	2618	213	8.14	\$14,530.00	\$68.22	\$1,400.63	\$568.11	\$1,968.74	\$12,561.26
2/26/2024	24CDTU - March 2024 - You Saved My Life Postcard - Donor/Cultivation	1709	0	0	0	\$0.00	\$736.58	\$370.85	\$1,107.43	(\$1,107.43)
3/4/2024	24CDYD - March 2024 - Wish List Reminder - Donor/Cultivation	2575	136	5.28	\$8,935.00	\$65.70	\$1,418.83	\$558.78	\$1,977.61	\$6,957.39
3/4/2024	24CHDD - March 2024 - Wish List - House Prospect	1697	10	0.59	\$605.00	\$60.50	\$907.90	\$368.25	\$1,276.15	(\$671.15)
3/4/2024	24CPSB - March 2024 - Turn Your Compassion Into Action - Prospect/Acquisition	8506	36	0.42	\$1,037.00	\$28.81	\$4,712.32	\$1,845.80	\$6,558.12	(\$5,521.12)
3/4/2024	24CRDD - March 2024 - Wish List - Recent Lapsed	335	2	0.6	\$75.00	\$37.50	\$179.23	\$72.70	\$251.93	(\$176.93)
4/8/2024	24DDAC - April 2024 - 1+1 Matching Gift - Donor/Cultivation	2605	310	11.9	\$22,770.00	\$73.22	\$1,443.17	\$565.29	\$2,008.46	\$20,761.54
4/8/2024	24DDYC - April 2024 - 1+1 Matching Gift - Donor/Cultivation	2565	193	7.52	\$14,093.18	\$72.65	\$1,400.49	\$556.61	\$1,957.10	\$12,136.08
4/8/2024	24DHAC - April 2024 - 1+1 Matching Gift - House Prospect	1698	19	1.12	\$975.00	\$51.32	\$940.69	\$368.47	\$1,309.16	(\$334.16)
4/8/2024	24DRAC - April 2024 - 1+1 Matching Gift - Recent Lapsed	378	4	1.06	\$275.00	\$68.75	\$209.41	\$82.03	\$291.44	(\$16.44)
5/20/2024	24FDPA - June 2024 - Give Them a Hand - Donor/Cultivation	2555	189	7.4	\$10,236.00	\$53.59	\$1,691.41	\$554.44	\$2,245.85	\$7,990.15
6/24/2024	24GDJA - July 2024 - Summer Emergency - Donor/Cultivation	2554	189	7.4	\$12,965.70	\$68.60	\$1,351.07	\$554.22	\$1,905.29	\$11,060.41
5/20/2024	24GDPA - July 2024 - Give Them a Hand - Donor/Cultivation	0	94	0	\$5,009.72	\$53.29	\$0.00	\$0.00	\$0.00	\$5,009.72
7/15/2024	24HBYC - August 2024 - Give Them a Future Reminder - Prospect/Acquisition 2nd Wave 2x Multi	3224	8	0.25	\$240.00	\$30.00	\$1,760.30	\$722.18	\$2,482.48	(\$2,242.48)
7/15/2024	24HJDB - August 2024 - Second Chance - Donor/Cultivation	2600	171	6.58	\$11,190.00	\$65.44	\$1,404.00	\$582.40	\$1,986.40	\$9,203.60
7/15/2024	24HPSC - August 2024 - Give Them a Future - Prospect/Acquisition	7232	21	0.29	\$824.00	\$39.24	\$4,006.53	\$1,619.97	\$5,626.50	(\$4,802.50)
7/15/2024	24HRJB - August 2024 - Second Chance - Recent Lapsed	152	0	0	0	\$0.00	\$82.08	\$34.05	\$116.13	(\$116.13)
9/16/2024	24JDSA - October 2024 - Falling in Love - Donor/Cultivation	2598	275	10.59	\$14,929.00	\$52.57	\$1,496.45	\$581.95	\$2,078.40	\$12,850.60
10/7/2024	24JDTU - October 2024 - You Saved My Life - Donor/Cultivation	1994	0	0	0	\$0.00	\$859.41	\$446.66	\$1,306.07	(\$1,306.07)
9/16/2024	24JLSA - October 2024 - Falling in Love - Lapsed Donor	466	11	2.36	\$675.00	\$61.36	\$268.42	\$104.38	\$372.80	\$302.20
9/16/2024	24JRSA - October 2024 - Falling in Love - Recent Lapsed	370	3	0.81	\$135.00	\$45.00	\$213.12	\$82.88	\$296.00	(\$161.00)
11/11/2024	24KBLE - November 2024 - Holiday Care Ticket Reminder - Prospect/Acquisition 2nd Wave 2x Multi	3588	15	0.42	\$951.00	\$63.40	\$2,066.68	\$803.71	\$2,870.39	(\$1,919.39)
10/28/2024	24KDAC - November 2024 - Holiday Fund Drive Match - Donor/Cultivation	1545	180	11.65	\$5,513.00	\$30.63	\$855.93	\$346.08	\$1,202.01	\$4,310.99
11/11/2024	24KDDC - November 2024 - Holiday Fund Drive Match Reminder - Donor/Cultivation	2540	251	9.88	\$15,300.00	\$60.71	\$1,399.54	\$568.96	\$1,968.50	\$13,331.50
10/28/2024	24KEHC - November 2024 - Holiday Fund Drive Match - Middle Donor	383	208	54.31	\$9,668.00	\$45.82	\$870.18	\$365.38	\$1,235.56	\$8,432.44
10/28/2024	24KHAC - November 2024 - Holiday Fund Drive Match - House Prospect	2035	19	0.93	\$1,940.00	\$102.11	\$1,127.39	\$455.84	\$1,583.23	\$356.77
10/28/2024	24KLAC - November 2024 - Holiday Fund Drive Match - Lapsed Donor	480	7	1.46	\$190.00	\$27.14	\$265.92	\$107.52	\$373.44	(\$183.44)
10/28/2024	24KMHC - November 2024 - Holiday Fund Drive Match - Major Donor	686	167	24.34	\$37,155.00	\$214.77	\$1,558.59	\$654.44	\$2,213.03	\$34,941.97
10/28/2024	24KPLE - November 2024 - Holiday Care Ticket - Prospect/Acquisition	9524	54	0.57	\$2,314.00	\$42.85	\$5,485.82	\$2,133.37	\$7,619.19	(\$5,305.19)
10/28/2024	24KRAC - November 2024 - Holiday Fund Drive Match - Recent Lapsed	385	14	3.64	\$610.00	\$43.57	\$213.29	\$86.24	\$299.53	\$310.47
11/25/2024	24LDDC - December 2024 - Last Chance - Donor/Cultivation	1519	79	5.2	\$2,378.00	\$30.10	\$829.37	\$340.26	\$1,169.63	\$1,208.37
11/25/2024	24LEHC - December 2024 - Last Chance - Middle Donor	383	61	15.93	\$2,910.00	\$47.70	\$870.18	\$365.38	\$1,235.56	\$1,674.44
11/25/2024	24LLDC - December 2024 - Last Chance - Lapsed Donor	496	5	1.01	\$120.00	\$24.00	\$270.82	\$111.10	\$381.92	(\$261.92)
11/25/2024	24LMHC - December 2024 - Last Chance - Major Donor	686	48	7	\$6,900.00	\$143.75	\$1,558.59	\$654.44	\$2,213.03	\$4,686.97
11/25/2024	24LRDC - December 2024 - Last Chance - Recent Lapsed	379	4	1.06	\$175.00	\$43.75	\$206.93	\$84.90	\$291.83	(\$116.83)
12/2/2024	24LSEH - December 2024 - Annual Holiday Campaign - Saturation	10006	77	0.77	\$12,218.00	\$158.68	\$4,672.80	\$2,241.34	\$6,914.15	\$5,303.85
12/30/2024	25ADWA - January 2025 - Membership - Donor/Cultivation	2529	278	10.99	\$24,745.00	\$89.01	\$1,375.78	\$566.50	\$1,942.28	\$22,802.72
	Total	98956	3965	4.01%	\$278,726.16	\$70.30	\$57,454.92	\$23,425.87	\$80,880.80	\$197,845.36

Solicitation Report for 01/01/2024 thru 5/31/2026										
Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
REVENUE						EXPENSES				
1/13/2025	25ADYA - January 2025 - Membership Reminder - Donor/Cultivation	2529	171	6.76	\$16,802.00	\$98.26	\$1,479.47	\$566.50	\$2,045.97	\$14,756.03
1/13/2025	25APSC - January 2025 - Annual Fund Drive - Prospect/Acquisition	7506	23	0.31	\$878.00	\$38.17	\$4,421.03	\$1,681.34	\$6,102.37	(\$5,224.37)
12/30/2024	25ARWA - January 2025 - Membership - Recent Lapsed	605	8	1.32	\$300.00	\$37.50	\$329.12	\$135.52	\$464.64	(\$164.64)
2/24/2025	25CDDJ - March 2025 - Wish List - Donor/Cultivation	2542	195	7.67	\$15,957.00	\$81.83	\$1,316.76	\$569.41	\$1,886.17	\$14,070.83
3/10/2025	25CDYJ - March 2025 - Wish List Reminder - Donor/Cultivation	2542	132	5.19	\$6,415.00	\$48.60	\$1,487.07	\$569.41	\$2,056.48	\$4,358.52
2/24/2025	25CLDJ - March 2025 - Wish List - Lapsed Donor	1032	11	1.07	\$355.00	\$32.27	\$534.58	\$231.17	\$765.74	(\$410.74)
3/10/2025	25CPLD - March 2025 - Spring Loose Ticket - Acquisition	7506	23	0.31	\$899.00	\$39.09	\$4,578.66	\$1,681.34	\$6,260.00	(\$5,361.00)
4/7/2025	25DDAL - April 2025 - 1+1 Match - Donor/Cultivation	2579	283	10.97	\$20,701.00	\$72.64	\$1,513.87	\$577.70	\$2,091.57	\$18,609.43
4/21/2025	25DDDL - April 2025 - 1+1 Match Reminder - Donor/Cultivation	2542	179	7.04	\$12,363.53	\$68.31	\$1,469.28	\$569.41	\$2,038.68	\$10,324.85
4/14/2025	25DDTU - April 2025 - You Saved My Life Postcard - Donor/Cultivation	1574	0	0	0	\$0.00	\$766.54	\$352.58	\$1,119.11	(\$1,119.11)
4/7/2025	25DHAL - April 2025 - 1+1 Match - House Prospect	1877	11	0.59	\$1,895.00	\$172.27	\$1,101.80	\$420.45	\$1,522.25	\$372.75
4/7/2025	25DRAL - April 2025 - 1+1 Match - Recent Lapsed	431	4	0.93	\$220.00	\$55.00	\$253.00	\$96.54	\$349.54	(\$129.54)
5/19/2025	25FDPA - June 2025 - Give Them a Hand - Donor/Cultivation	2516	177	7.03	\$10,493.00	\$59.28	\$1,766.23	\$563.58	\$2,329.82	\$8,163.18
6/30/2025	25GDLA - July 2025 - Summer Emergency - Donor/Cultivation	2516	176	7	\$8,430.00	\$47.63	\$1,411.48	\$563.58	\$1,975.06	\$6,454.94
5/19/2025	25GDPA - July 2025 - Give Them a Hand - Donor/Cultivation	2516	79	3.14	\$4,775.00	\$60.44	\$0.00	\$0.00	\$0.00	\$4,775.00
8/11/2025	25HBYC - August 2025 - Give Them a Future Reminder - Prospect/Acquisition	2306	3	0.13	\$50.00	\$16.67	\$1,353.62	\$551.13	\$1,904.75	(\$1,854.75)
7/28/2025	25HDJB - August 2025 - Second Chance - Donor/Cultivation	2472	162	6.55	\$10,604.00	\$65.46	\$1,488.14	\$590.81	\$2,078.95	\$8,525.05
8/18/2025	25HDLE - August 2025 - Mid-Level Package - Donor/Cultivation	2472	118	4.77	\$6,825.00	\$57.84	\$1,510.39	\$590.81	\$2,101.20	\$4,723.80
7/28/2025	25HPSC - August 2025 - Give Them a Future - Prospect/Acquisition	8206	21	0.26	\$693.00	\$33.00	\$4,816.92	\$1,961.23	\$6,778.15	(\$6,085.15)
7/28/2025	25HRJB - August 2025 - Second Chance - Recent Lapsed	430	5	1.16	\$185.00	\$37.00	\$258.86	\$102.77	\$361.63	(\$176.63)
9/22/2025	25JDSA - October 2025 - Falling in Love - Donor/Cultivation	2442	200	8.19	\$14,357.00	\$71.79	\$1,489.62	\$583.64	\$2,073.26	\$12,283.74
9/22/2025	25JLSA - October 2025 - Falling in Love - Lapsed Donor	689	14	2.03	\$890.00	\$63.57	\$420.29	\$164.67	\$584.96	\$305.04
11/10/2025	25KBLF - November 2025 - Holiday Care Ticket Reminder - Acquisition	3610	13	0.36	\$981.00	\$75.46	\$2,202.10	\$862.79	\$3,064.89	(\$2,083.89)
10/27/2025	25KDAB - November 2025 - Holiday Fund Drive Match - Donor/Cultivation	1364	150	11	\$6,939.00	\$46.26	\$800.67	\$326.00	\$1,126.67	\$5,812.33
11/10/2025	25KDDB - November 2025 - Holiday Fund Drive Match Reminder - Donor/Cultivation	2429	246	10.13	\$17,608.00	\$71.58	\$1,403.96	\$580.53	\$1,984.49	\$15,623.51
10/27/2025	25KEHB - November 2025 - Holiday Fund Drive Match - Middle Donor	388	181	46.65	\$8,362.40	\$45.95	\$934.69	\$395.37	\$1,330.06	\$7,032.34
10/27/2025	25KHAB - November 2025 - Holiday Fund Drive Match - House Prospect	1840	12	0.65	\$1,125.00	\$93.75	\$1,080.08	\$439.76	\$1,519.84	(\$394.84)
10/27/2025	25KLAB - November 2025 - Holiday Fund Drive Match - Lapsed Donor	890	13	1.46	\$635.00	\$48.85	\$522.43	\$212.71	\$735.14	(\$100.14)
10/27/2025	25KMHB - November 2025 - Holiday Fund Drive Match - Major Donor	720	152	21.11	\$27,965.00	\$182.78	\$1,734.48	\$733.68	\$2,468.16	\$25,496.84
10/27/2025	25KPLF - November 2025 - Holiday Care Ticket - Acquisition	9502	53	0.56	\$2,369.00	\$44.70	\$5,796.22	\$2,270.98	\$8,067.20	(\$5,698.20)
11/24/2025	25Lddb - December 2025 - Last Chance - Donor/Cultivation	1363	78	5.72	\$2,902.00	\$37.21	\$787.81	\$325.76	\$1,113.57	\$1,788.43
11/24/2025	25LEHB - December 2025 - Last Chance - Middle Donor	396	65	16.41	\$2,975.00	\$45.77	\$953.96	\$403.52	\$1,357.49	\$1,617.51
11/24/2025	25LLDB - December 2025 - Last Chance - Lapsed Donor	1034	3	0.29	\$120.00	\$40.00	\$597.65	\$247.13	\$844.78	(\$724.78)
11/24/2025	25LMHB - December 2025 - Last Chance - Major Donor	718	72	10.03	\$17,825.00	\$244.18	\$1,729.66	\$731.64	\$2,461.30	\$15,363.70
	25LSEF	0	46	0	\$2,310.00	\$50.22	\$0.00	\$0.00	\$0.00	\$2,310.00
12/29/2025	26ADWA - January 2026 - Membership - Donor/Cultivation	2419	259	10.71	\$18,181.00	\$68.09	\$1,395.76	\$578.14	\$1,973.90	\$16,207.10
	Total	86503	3338	3.86%	\$244,384.93	\$73.21	\$53,706.20	\$21,231.60	\$74,937.79	\$169,447.14

Solicitation Report for 01/01/2024 thru 5/31/2026										
Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
REVENUE						EXPENSES				
1/12/2026	26ADYA - January 2026 - Membership Reminder - Donor/Cultivation	2419	148	6.12	\$9,108.00	\$61.54	\$1,502.20	\$578.14	\$2,080.34	\$7,027.66
1/26/2026	26APS2 - January 2026 - Annual Fund Drive - Acquisition	2805	9	0.32	\$415.00	\$46.11	\$1,753.13	\$670.40	\$2,423.53	(\$2,008.53)
1/12/2026	26APSC - January 2026 - Annual Fund Drive - Acquisition	4705	26	0.55	\$795.00	\$30.58	\$2,940.63	\$1,124.50	\$4,065.13	(\$3,270.13)
12/29/2025	26ARWA - January 2026 - Membership - Recent Lapsed	687	2	0.29	\$200.00	\$100.00	\$396.40	\$164.19	\$560.59	(\$360.59)
2/9/2026	26BDTU - February 2026 - You Saved My Life Postcard - Donor/Cultivation	1336	0	0	0	\$0.00	\$647.96	\$319.30	\$967.26	(\$967.26)
2/23/2026	26CDLA - March 2026 - Rescue Drive - Donor/Cultivation	2383	175	7.34	\$12,093.00	\$69.10	\$1,522.74	\$569.54	\$2,092.27	\$10,000.73
3/9/2026	26CDYA - March 2026 - Rescue Drive Reminder - Donor/Cultivation	2383	130	5.46	\$5,972.00	\$45.94	\$1,479.84	\$569.54	\$2,049.38	\$3,922.62
2/23/2026	26CLLA - March 2026 - Rescue Drive - Lapsed Donor	1363	8	0.59	\$410.00	\$51.25	\$870.96	\$325.76	\$1,196.72	(\$786.72)
3/9/2026	26CPLD - March 2026 - Spring Loose Ticket - Acquisition	6805	27	0.4	\$1,127.00	\$41.74	\$4,402.84	\$1,626.40	\$6,029.24	(\$4,902.24)
4/6/2026	26DDAE - April 2026 - 1+1 Match - Donor/Cultivation	2408	252	10.47	\$19,585.00	\$77.72	\$1,500.18	\$575.51	\$2,075.70	\$17,509.30
4/20/2026	26DDDE - April 2026 - 1+1 Match Reminder - Donor/Cultivation	2372	149	6.28	\$11,635.00	\$78.09	\$1,454.04	\$566.91	\$2,020.95	\$9,614.05
4/6/2026	26DHAE - April 2026 - 1+1 Match - House Prospect	516	12	2.33	\$1,177.00	\$98.08	\$321.47	\$123.32	\$444.79	\$732.21
4/6/2026	26DLAE - April 2026 - 1+1 Match - Lapsed Donor	811	11	1.36	\$580.00	\$52.73	\$505.25	\$193.83	\$699.08	(\$119.08)
5/4/2026	26EDLE - May 2026 - Medical Fund - Donor/Cultivation	2359	84	3.56	\$6,568.00	\$78.19	\$1,434.27	\$563.80	\$1,998.07	\$4,569.93
6/1/2026	26FDLE - June 2026 - Impact Report - Donor/Cultivation	2328	0	0	0	\$0.00	\$1,415.42	\$556.39	\$1,971.81	(\$1,971.81)
5/18/2026	26FDPA - June 2026 - Give Them a Hand - Donor/Cultivation	2341	0	0	0	\$0.00	\$1,744.05	\$559.50	\$2,303.54	(\$2,303.54)
5/18/2026	26FPLD - June 2026 - Summer Loose Ticket - Acquisition	6805	0	0	0	\$0.00	\$4,402.84	\$1,626.40	\$6,029.23	(\$6,029.23)
5/18/2026	26GDPA - July 2026 - Give Them a Hand - Donor/Cultivation	2341	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	47167	1033	2.19%	\$69,665.00	\$67.44	\$28,294.22	\$10,713.43	\$39,007.63	\$30,657.37

Animal Control

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

In June 2025 the animal control report format has changed slightly. A manual Excel spreadsheet has been replaced with the report generated by sheltertrack. The information is the same but the formatting is different.

	City of Stevens Point	Town of Alban	Town of Almond	Town of Amherst	Town of Belmont	Town of Carson	Town of Dewey	Town of Eau Pleine	Town of Grant	Town of Hull	Town of Lanark	Town of Linwood	Town of New Hope	Town of Pine Grove	Town of Plover	Town of Sharon	Town of Stockton	Village of Amherst Junction	Village of Junction City	Village of Plover	Village of Whiting
Report Totals	94	3	2	2	5	2	2	2	2	6	11	8	1	5	4	1	3	2	1	32	5
Actions by type																					
07. Written warning issued	3				1					1		1								1	
08. Citation Issued																					1
11. Verbal contact / phone call												1									
Cases by type																					
02. Intake of Animal-Stray	1																				
03. Intake of Animal-Other	1																				
04. Nuisance Animal	6											1									
05. Bite/Quarantine	8	1																2		2	
06. Animal Mistreatment/Neglect	4																				
07. Injured/Deceased Animal	1														1						
08. License Investigation	5																				
Dispatch by type																					
01. Lost Pet Report/Recovery	1				1			1							1						4
02. Intake of Animal-Stray																			1		
03. Intake of Animal-Other																				2	
04. Nuisance Animal	5		1		1	1				2				1			1			2	1
05. Bite/Quarantine	1	2		2					1		1	1	1		1	1				2	
06. Animal Mistreatment/Neglect	3				1			1		1				1			1			1	
07. Injured or Deceased Animal	4																			1	
08. License Investigation	1						1			1	7									1	1
09. Run at Large / Lost Animal	4											1		1						3	
10. Request Officer Investigation	2								1						1						
11. General Complaint																				1	
12. Request Field Investigation			1																		
Enforcements by type																					
Citation	6																				
Verbal Warning	3																				
Warning Letter	24																			2	
Violations by type																					
Nuisance: barking	2																1				1
Running at large	3				1	1						1		2						6	
Unlicensed	6						1			2	2	2								4	1

2026 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>May</u>	Canines	Felines	Other
Medical & Health:	0	4	0
Behavioral Concerns:	1	0	0

CATS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transfers	Abandoned	Owner Requested Euthanasia	Total	
January	2	18	0	0	0	1	0	0	21	145
February	1	25	0	1	0	0	0	0	27	120
March	23	37	14	19	0	0	0	0	93	159
April	27	26	5	2	0	5	0	0	65	131
May	14	56	6	0	0	0	0	0	76	137
June									0	
July									0	
August									0	
September									0	
October									0	
November									0	
December									0	
Total	67	162	25	22	0	6	0	0	282	

DOGS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transferred	Abandoned	Owner Requested Euthanasia	Total	
January	0	7	0	1	1	0	0	0	9	20
February	0	3	0	0	0	0	0	0	3	9
March	3	8	0	13	0	0	0	0	24	11
April	9	15	0	1	0	0	0	0	25	16
May	0	11	0	2	4	0	0	0	17	10
June									0	
July									0	
August									0	
September									0	
October									0	
November									0	
December									0	
Total	12	44	0	17	5	0	0	0	78	

CATS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	62		0	4	0	24	2	0	0	0	92
February	44		0	3	0	3	2	0	0	0	52
March	39		0	5	0	8	0	0	0	2	54
April	43		13	25	0	9	1	0	0	2	93
May	51		3	5	0	3	4	0	0	4	70
June											0
July											0
August											0
September											0
October											0
November											0
December											0
Total	239	0	16	42	0	47	9	0	0	8	361

DOGS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	6	0		5	0	1	0	0	0	0	12
February	8	0		4	0	1	1	0	0	0	14
March	4	0		16	0	0	2	0	0	0	22
April	2	0		16	0	0	2	0	0	0	20
May	8	0		13	0	1	1	0	0	0	23
June											0
July											0
August											0
September											0
October											0
November											0
December											0
Total	28	0	0	54	0	3	6	0	0	0	91