

Humane Society of Portage County

July 2026 Board Information Package

This package contains the following types of information

- Agenda for the board meeting
- Minutes from the last board meeting
- Management Reports
- Trip Reports
- Financial Statements
- Fundraising report
- Information Technology Status Report
- Volunteer time report
- Foster days report
- DonorPerfect reports
- Significant Contributions to HSPC
- Vehicle Miles
- Dog Licenses sold
- Adoption Application Counts
- Pet Video statistics
- FaceBook Insights
- Animal Control Report
- Animal Activity Report



**Board of Directors Meeting Agenda
July 21, 2026**

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes from May**
- 4. Executive Director Report**
- 5. Finance Report**
 - a. In-kind values / Accounting updates**
 - b. KerberRose draft audit**
 - c. Expense Policies**
- 6. New Business**
 - a. Tour of HSPC grounds**
- 7. Old Business**
 - a. Euthanasia Policy**
- 8. Other Business**
- 9. Adjourn**

Next Meeting: August 18, 2026



Humane Society of Portage County Board of Directors Meeting
Plover, WI
May 26, 2026

1. Call to Order

Dr. P. Lillis

- a. Meeting was called to order at 5:50 pm.

2. Roll Call

Dr. P. Lillis

Quorum was present: Dr. Pat Lillis, Ann Barrett, Michelle Armstrong, Sue Wilcox,
Kamryn Ramker, Meg Erler
Staff: Sherri Galle-Teske

3. Approval of Minutes

Dr. P. Lillis

- a. Motion: to approve the minutes from the board meeting held on April 21, 2026 (Wilcox, Armstrong)
motion carried.

4. Executive Director Report

Sherri Galle-Teske

- a. Sherri reported we are going through an annual audit by Kerber Rose as usual. There are lots of kitties at HSPC and there are 26 fundraisers for the shelter this year to date. Sherri has been very visible in the community and attended several meetings such as Portage County Business Council, Village of Plover, Women in Business, including dinners, events, tours of the shelter, fill the van, and she participated in 12 radio shows and a cable TV station did a tour of the building. She is developing an inventory of food and supplies and will implement additional buying plans. Newsletter went out and she plans on two more this year. Nice to recognize volunteers during National Volunteer week.
- b. See Sherri's board report for more details.

5. Finance Report

Meg Erler

The April financial report was presented. Sherri is reviewing banks in the area. Have not needed to use reserves yet this year. HSPC is financially positive year to date. Motion: to accept the finance report (Ramker, Wilcox) motion carried.

6. Old Business

Dr. P. Lillis

Committee Updates – will review the euthanasia policy for a decision at the next meeting.

7. New Business

- a. Would like to form a new committee to review and catalog old/historical documents. Pat to chair, Kamryn, Ann & Michelle to help.
- a. Election of Officers – Nominations for officers was requested. Motion: to approve the proposed slate of officers of Pat Lillis for President, Sue Wilcox for Vice President, Meg Erler for Treasurer and Ann Barrett for Secretary (Armstrong, Ramker) motion carried.
- b. Proposal to not have board meetings in December and June.

8. Other Business

Dr. P. Lillis

Next meeting is Tuesday, July 21st.

9. Adjournment

Dr. P. Lillis

Meeting adjourned at 7:17 pm
Minutes submitted by Ann Barrett, Secretary

Activity Report by Sherri Galle-Teske

Welcome back! Hope everyone got a chance to rewind and relax during our hiatus. This report reflects the details of both May and June 2026.

INTAKE: It's raining kitties and puppies! Animal babies are arriving; more loose dogs have been brought in along with a few chickens and a boatload of cats! Spring arrived in a furry flurry. Approximately 16 puppies have come through our doors since Jan. 01 and 86 kittens since only May 01. In the packet you will see the animal intakes. As in most normal years at HSPC our feline intake exceeds our canine intake.

DONATIONS: May donations came into the shelter with total of \$100K more than last year. (Donor Perfect stats) A large bequest arrived—out of the norm. June followed suit—over-topping 2025 by approximately \$25K. The majority of the donations for the month are still coming in through bequests and direct mail appeals/RKD-Alpha Dog. Our donor retention levels are up over 2% from 2025 at 59.33% (as of this writing). And our donor numbers remains high at 77,091. At this writing we are working on Christmas 2026 messages and holiday marketing—already!

Memorials really help our cause—but it is also sad to see many HSPC donor's pass. One such person was Tom Enerson. I attended part of the funeral and spoke with his wife Jan and other members of the family.

We received a large donation from a private family for \$25K to renovate the HSPC Critter Kitchen. A much-needed remodel! Securing Beer, Cheese For Pets Please sponsorships

OPERATIONS

- **Feline Adoption**—Becca continues to “kick the ball” out of the park! In thirty-six days she managed to adopt out 4.5 cats per day! I recall a few May and June days where she adopted out twelve per day!
- **Canine Adoption**---Deb will be retiring from HSPC after thirty-nine years. I have written a brief bio about her (included in this report and the newsletter) and planned a farewell party for July 17th. You are all invited to attend the luncheon at HSPC where she will be given a plaque in her honor of service. In her last month at HSPC she has managed to adopt out two very old dogs and found a rescue for our 2 ½ year resident “Chancellor”. (He was a hard dog to get an adoption for as he is deaf and also of the bulldog breed) Mackenzie Brown will be replacing Deb in this role.

Our “Live Release Rate” remains at 95-96.5%.

- **ShelterCare**-- Anita continues to amaze me. She has had a good grip on disease transmission and has it under control. Last year we already had over 5 cases of ring-worm; but not this year. Her department has also been a “training ground” for promotions to other departments like Animal Control. A few of her higher performers have moved up the ladder from there. She keeps her staff hours in line and works alongside her staff. We had an incident with the Indianhead staff member here and the ambulance was called. Staff Added. --Two new Sheltercare—added to replace a full timer/Cesily. Still seeking a housekeeper for laundry and dishes.
- **Animal Control**—Victoria has lost a staff member but has already acquired another. Mackenzie Brown is leaving the department to join adoption, and Cesily Keel (former ShelterCare) has joined the Humane Officers of Animal Control.
- **Medical Department**—We have continued to supply our community with low-cost spay/neuter and immunization clinics. As long as we can still obtain a Vet for those clinics, we are still up and running. Kayla has submitted a copy of medical documents showing the costs and reasons for some supply purchases. Brett has also submitted some information on Vet Supply groups where purchasing in “the club” offers better pricing. Also discussed are staff hours. As animal intake goes down—so does the amount of staffing needed. Gerardia and Coccidia are on the quiet side (as of this writing)-only two canines are positive. We have one diabetic cat. Happy to say no ring-worm!!
- **Communication**—Peter and Brett continue to monitor all computer and online issues. Someone tried to scam HSPC into supplying them with a Social Security number in order to obtain medical supplies. Another scam was we were told we could no longer pay for services with a bank check. Both proved to be false.
- **Events:** So far we have 29 scheduled events for 2026—a good halfway mark for a goal of 50 for 2026. Artesian Alley on May 03 was successful—held at BowWow Meow there were two bands and 50 raffle baskets The weather cooperated and the crowd had expanded in size from 2025.
- May/June’s is below-
 - a. Fleet Farm Dog Days was great visibility-
 - b. Amherst School Penny wars was really nice.
 - c. Walmart Fill the Van was quite busy great donations
 - d. KI Mobility –Junteenth Day-said it was the best one they have ever done.
 - e. Parrothead Party-attended at The Lake House on June 27th
 - f. BCFPP-Tent/Food/Beer/Venue/Dance-Floor-all set 8/22/26. We are still seeking sponsorships. Most logistics have been secured.
 - g. Menards Pet food & supply monthly drive

h. Volunteer Update: Our intern Jaci continues to work out well in this position. interviewing and training in the volunteers. She has planned a Volunteer Meeting for July 16 where the agenda will be “do’s & don’t” reminders along with introductions and job description review. Cat Socialization, Dog Walkers, and Greeters will be the attendees. A light lunch will be served at the shelter.

i. Deb Kleun’s “going away” party will be held on July 17. Bring a dish to pass.

On to my “On The Go” report—

- Attended six managers meetings. Always productive reporting-kept to one hour or less. All managers are mostly in attendance.
- Conducted meetings with the “Canine Colonels” group. Discussed dog protocols and new ways to handle “not so nice” dogs. We re-introduced red/green/yellow dog status. Deb, Sammy, Kenny, Kayla, Deb & Cesily partake in this group.
- Attended 2 meetings at the St.Pt. Country Club & the WI River Club for PCBC Golf Planning Committee.
- Conducted and worked “Fill The Van” at Walmart with Volunteers & Intern
- Attended Tom Enerson funeral-Saturday
- Conducted and worked BowWow Meow-Sunday 5/3/26
- Meeting w/Community Foundation re Intern & position
- Attended Womens Fund Luncheon –guest of Lyndsey Meyer
- Assembled, directed, and implemented booth at the Business Expo
- Was spokesperson for the ribbon cutting of the New Business Expo at Holiday Inn
- Wrote and spoke at 15 radio broadcasts and submitted text for separate station of 8 broadcasts
- Sent material/text/photos to Channel 12 TV for Pet Week—2 submissions
- Conducted three tours and worked w/2 bequests
- Attended two SalesNets (marketing services/educational
- Attended six ribbon cuttings (spoke at 3) (PuroClean/Plover YMCA/Nursing homes/Salvation Army)
- Attended Noble Comm. Clinic Board
- Met with new Portage County Executive Director
- Worked on fall and Dec. marketing literature w/RKD
- Attend the PCBC Golf Outing-19th Hole
- Attended the Women In Biz/Soul Sista conference
- Staff evaluations completed



Soul Sister Inc

—◆— presents —◆—

YOU ARE THE *Gem**

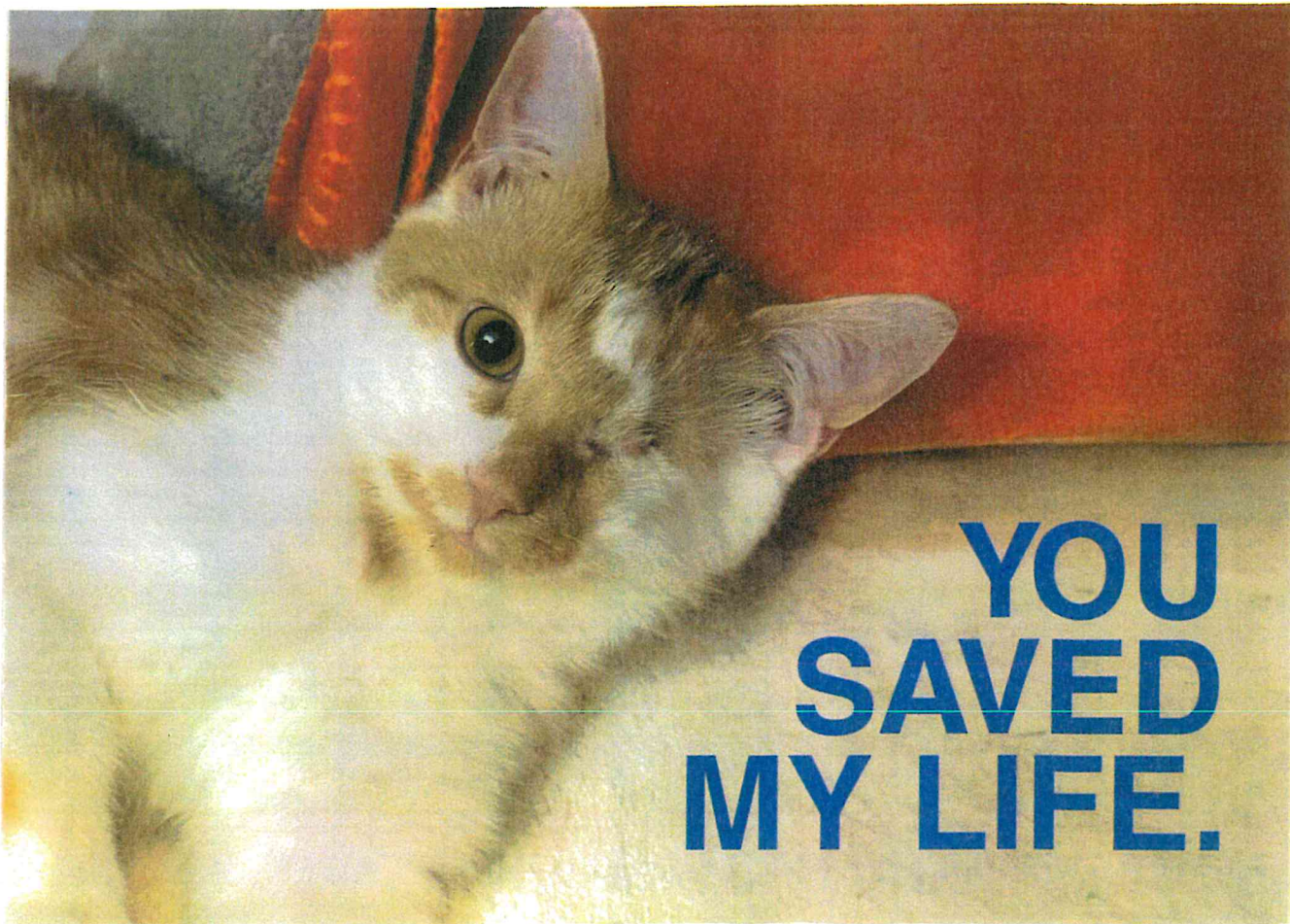
ITINERARY

8:45-9:00AM	Welcome + Intention Setting	Amy Listle
9:00-9:30AM	Leadership Strategy Workshop	Holly Carter
9:30-10:30 AM	Natural VS Learned Strengths	Melissa Ellingson
10:30-11:00 AM	Leadership Experiences That Shape You	Holly Carter
11:00 AM-12:00 PM	Lunch + Intentional Connection	Lunch
12:00 PM-2:30 PM	Keynote: Reveal Your Gem	Nancy Kalsow
2:30-3:00 PM	Closing Remarks & Giveaways	Amy Listle



CONFETTI HEADSHOTS: 8:15-8:45AM & 11:00AM-NOON





**YOU
SAVED
MY LIFE.**

**My name is
Little Cyborg.
You saved my life.**

Your support of the Humane Society of Portage County has saved lives — like mine.

If it weren't for you, I'd still be out there at night hiding all alone. I was hungry and needed help with my eyesight. I worried about predators hurting me and needed someone to help me.

Along came an HSPC Humane Officer who gently picked me up and told me everything would be alright. The medical surgery team and staff took good care of me. I am now feeling great and up for adoption into a loving home.

Because of you, I have a secure future. Thank you for being there for pets like me when we need you the most.

THANK YOU
for saving our lives.



HUMANE
SOCIETY
of Portage County
3200 Iber Lane
Plover, WI 54467
715.344.6012
www.hspcwi.org



NONPROFIT ORG/USA
5121

Sherri Galle-Teske
3200 Iber Ln
Plover, WI 54467-3925



MAY 2026



**HUMANE
SOCIETY**
of Portage County

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D3W30G79-060-21179

Sherri Galle-Teske
3200 Iber Lane
Plover, WI 54467-3925



**CRITICAL
MEDICAL
FUNDS
NEEDED**



**THE HUMANE SOCIETY OF
PORTAGE COUNTY**

MEDICAL FUND

**Sick and injured animals need your help now!
Please make a gift to our Emergency Medical Fund today.**

Dear Sherri,

Felix arrived at the Humane Society of Portage County with an intestine obstruction.

He was one of over a thousand animals that came through our doors last year in urgent need of medical care. Only after an extended period of treatment was he ready for adoption.

It's because of caring people like you that animals like Felix can receive the attention they need to find comfort and healing.

HSPC created our Emergency Medical Fund to help all the defenseless animals like Felix that require special medical treatment each year.

With your gift today of \$25, \$35, or \$50, you can save dogs and cats and give them another chance to live a happy life.

Every animal deserves a lifesaving miracle. And with your support, you can be that miracle for them.

Several times a year, there is an overwhelming demand for emergency medical care, leaving this vital fund dangerously depleted. We must replenish the available funds so we're always prepared to help. When you give to the Emergency Medical Fund, you ensure that animals are seen by skilled veterinarians during emergencies.

Sadly, Felix's story is a common one. An animal that is suffering all alone has little hope for the future unless a compassionate person steps in to help — someone like you!

For Felix, lifesaving care meant emergency surgery, pain

(over, please)



medications, and a safe place to recover. Once his body had healed, Felix was able to join a loving family. Today, his days are filled with joy and his future is as bright as can be!

When an animal's life is at risk without immediate care, HSPC is here to help. Our Emergency Medical Fund enables us to do whatever it takes to give them the healthy, happy futures *all* animals deserve.

But we can't do it without you. When you donate to our Emergency Medical Fund, you help save more lives. It's that simple.

Please help us replenish this necessary fund! Your support ensures medical care is always available for sick and injured animals.

With gratitude,



Sherri Galle-Teske
Executive Director

P.S. Please make your gift right away! When you support the Emergency Medical Fund, you provide urgent medical care to Portage County's animals in need ... animals with nowhere else to turn. You can also give online by visiting www.hspcwi.org.

Your gift is very much appreciated and may be tax deductible to the extent allowed by law. A copy of our latest financial report may be obtained by writing to Executive Director Humane Society of Portage County 3200 Iber Lane Plover WI 54467 www.hspcwi.org. The Humane Society of Portage County has been formed to help prevent cruelty, abuse, neglect and over population of companion animals, seek adoption of these animals and teach humane awareness and respect for all life. WISCONSIN – a financial statement of the Humane Society of Portage County disclosing assets, liabilities, fund balances, revenue, and expenses for the preceding fiscal year will be provided upon request.



You can be the miracle they need ...

Veterinary care can be very expensive ... but it shouldn't cost a life when treatment options exist. That's why we created our Emergency Medical Fund. And that's how you can make all the difference for animals in need.

Every animal deserves a lifesaving miracle. When you support the Emergency Medical Fund, you can be that miracle for a cat or dog suffering from painful injuries.

Siegel Studio

DATE May 3, 2026

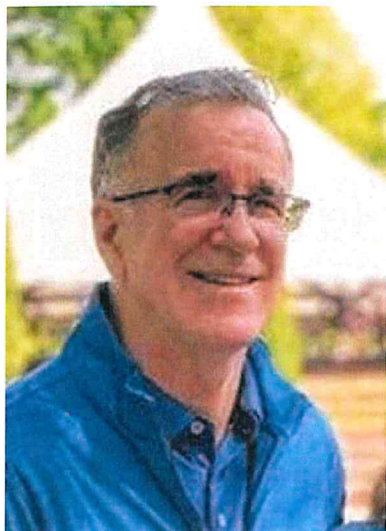
PAY TO THE ORDER OF Portage County Humane Society of

\$ 4653.00

four thousand six hundred and fifty three ⁰⁰/₁₀₀ DOLLARS

FOR Artisan Alter

Han Siegel



Saturday
5/02/26
(82)
ATTENDED
SERVICE

Thomas Wayne Enerson Obituary

Share

Please share a memory of Thomas to include in a keepsake book for family and friends.

[View Tribute Book](#)

It's with a very sad heart I have to announce my husband, Thomas Wayne Enerson, passed away on April 13, 2026 at our Plover home at the age of 67. He had survived a rare form of cancer in 2024 and had a record year in 2025 getting his 3rd hole in one, lowering his handicap to 5 and improving his bowling skills. Then we received news in November 2025 that he had metastatic adenocarcinoma cancer, stage 4, incurable but treatable.

Tom was born on September 30, 1958 in Green Bay WI to Wayne and Jeanette (Almusin) Enerson. His mom told the story that on that day at St. Vincent's hospital, there were 13 babies born but only one had a blue blanket. It was in Green Bay where Tom became a Green Bay Packer fan and met his lifelong friends; the Zeske and Ritchay families.

The family moved to Stevens Point in 1968 and Tom really enjoyed playing little league baseball, living and boating on McDill pond and golfing at SPCC. He graduated from SPASH in 1976 lettering in cross country. To all his friends, he was known as Ener and still is to this day. It was at SPASH where Tom and I became great friends. He was my high school "buddy" and I could always count on him to make my day better. He truly was the most kindest man I've ever met. At our 25th high school reunion we reconnected after not talking for 20 years. Seven years later, we married on the same date of the reunion and in true Enerson fashion, we had a golf themed wedding.

After graduating from UWSP, he started his finance and banking careers. His first job was at CIT Financial in Appleton. Tom then moved to Beaver Dam and had a 14 year career with M & I Bank (now BMO) before moving back to Stevens Point. He ended his banking career and retired in 2015 after working at Associated Bank for 13 years. Tom said, "It was time to play golf and more league bowling"! After retirement, Tom bowled 3 times a week in fall and winter and

played golf 4 times a week at Lake Arrowhead Golf. At Arrowhead, he met the Noon Group and developed great friendships with many of his fellow golfers.

In 2021, we decided to do home healthcare for his mom. She had been in an assisted living facility for 5 years. This meant Tom had to be closer to home for his mom so he became a member of the SPCC. It became his 2nd home and the friendships formed there made him feel blessed. He loved his early Saturday morning games with his buds Tom and Orly. His plan in 2026 was to play 5 times a week between SPCC and Arrowhead. Apparently, God needed Tom on his course.

Tom is survived by his wife Jan, step daughters Courtney (Zakrzewski) DiFulvio and her husband Nick, Lindsay Zakrzewski, and grandsons Benny and Max DiFulvio. He is further survived by his sister-in-laws Linda Kalpinski and Joni Annechiarico and brother-in-laws Jack Gilkay, Ray Kalpinski, Paul Annechiarico and Bill Kontney. Tom was preceded in death by his parents, in-laws Roman and Elizabeth Gilkay and sister-in-law Shirlee Kontney.

I would like to extend a sincere Thank You to all who provided care for Tom these last couple months so he could remain in our home. Ani from Synergy, caregivers Kim, Maggie, Kayla, my friends Anne, Jane and Melanie and Linda and Ray. Thank you from the bottom of our hearts. It meant the world to us and in Tom's words, "They were all nifty." Thank you also to Compassus Hospice for helping manage Tom's pain.

A memorial service will be held at 11AM on Saturday, May 2, 2026 at Shuda Funeral Chapel, 3200 Stanley St., Stevens Point. Fr. Matthew Szymanski will officiate. Visitation will precede the service from 9:30-11AM that day. Entombment will take place privately at a later date at Guardian Angel Cemetery in Stevens Point. In lieu of flowers, please consider a donation in Tom's honor to his favorite charity, Portage County Humane Society.

Ener, the last 25 Years have truly been the best of my life. I'll miss our Friday and Saturday date nights, your infectious laugh and your endless stories. Most of all, I am going to miss being with my soulmate and my best friend.

Shuda Funeral Chapel in Stevens Point is assisting the family with arrangements.



BRAMBLE



I AM A YELLOW DOG. THIS MEANS I AM SAFE TO
HANDLE REGULARLY, BUT NEED TO LEARN MANNERS

LIKES

TREATS
TOYS
WALKS
OUTSIDE KENNELS

DISLIKES

RABBITS
SQUIRRELS

NEEDS

I NEED TO BE WALKED
WITH A CHAIN LEASH

TRICKS

SIT
DOWN
WAIT
WATCH ME
BETWEEN THE LEGS

THINGS I AM WORKING ON

PLEASE WORK WITH ME ON NOT JUMPING UP!

THE CENTRAL WI ORDER OF THE SLEEPLESS KNIGHTS PRESENTS

PARROTHEAD PARTY WITH A PURPOSE!



SATURDAY, JUNE 27, 2026 STARTING AT 3PM

THE LAKE HOUSE BEACH CLUB, 4800 RIVER RIDGE RD, PLOVER, WI 54467



**FEATURING BASKET RAFFLES
SILENT AUCTIONS, GAMES AND...**



**A FREE CONCERT BY
COUNTRY &
TROP-ROCK ARTIST
*Kirstie Kraus***

(CONCERT FROM 6PM TO 9PM)



**ALL PROCEEDS BENEFIT LOCAL CHILDREN'S CHARITIES
AND HUMANE SOCIETIES!**



**CONTACT CHRIS AT CWOSKPARROTHEADS@OUTLOOK.COM
OR 715-342-4807 FOR MORE INFORMATION.**



**HUMANE
SOCIETY**
of Portage County

3200 Iber Lane
Plover, WI 54467
715.344.6012
www.hspcwi.org

MAY 2026



**For just \$14, you can provide
lifesaving care and love to local
animals in need, like Annie.**

00000534/2

Sherri Galle-Teske
3200 Iber Ln
Plover, WI 54467-3925



Dear Sherri,

Every day is tough for homeless and neglected animals. But my concern always grows in the summer because the risks of disease and heart-related afflictions increase so sharply.

With so many litters of puppies and kittens being born in the spring, our shelter is extra full during the summer months. Providing the daily food, medicine, shelter, and attention each animal needs is a big challenge!

For just a few dollars to the Humane Society of Portage County, you can help keep animals safe and comfortable until they're ready to be adopted by families of their own. Animals, like Annie ...

Annie is a sweet puppy who was found as a stray and brought to HSPC. She was terrified when she arrived. At first, she sat with her forehead against the wall, not looking at anyone. Thanks to animal lovers like you, Annie received medical care and lots of love. As she began to relax, her playfulness emerged. Soon, she was adopted — and today, her life is full of walks and cuddles with her new family.

Last summer, we looked after more than 600 dogs, cats, puppies, and kittens in need. The summer heat puts the lives of so many animals at risk, but every dollar you give helps provide lifesaving care.

That means your gift of:

- \$14, sent along with two of the enclosed Healing and Care Tickets and reply form, can provide a comfy bed and a nourishing meal to a homeless dog or cat.
- \$21 with three tickets will help bottle-feed a litter of kittens or puppies around the clock.
- \$28 to provide food, care, and love to animals depending on us this summer.

When you give back, the lives of hurting animals are transformed forever. I hope we can count on you to help animals that are suffering during the busy summer months.

With gratitude,

Sherri Galle-Teske, Executive Director

P.S. Please return one or more of the enclosed Healing and Care Tickets along with the reply form and your gift today. Your gift will provide lifesaving care this summer. Donate online at www.hspcwi.org.

Your gift is very much appreciated and may be tax deductible to the extent allowed by law. A copy of our latest financial report may be obtained by writing to Executive Director Humane Society of Portage County 3200 Iber Lane Plover WI 54467 www.hspcwi.org. The Humane Society of Portage County has been formed to help prevent cruelty, abuse, neglect and over population of companion animals, seek adoption of these animals and teach humane awareness and respect for all life. WISCONSIN – a financial statement of the Humane Society of Portage County disclosing assets, liabilities, fund balances, revenue, and expenses for the preceding fiscal year will be provided upon request.

Humane Society of Portage County | 3200 Iber Lane | Plover, WI 54467-3925 | www.hspcwi.org

YOUR GIFT MAKES A BIG DIFFERENCE



This Season, You Can Save a Suffering Animal

No animal should have to suffer alone. Your gift ensures animals in need get the love and care they deserve.



You give animals hope. Your gift can help animals receive the care they need to thrive.



You give animals lifesaving care. Your donation can give animals the medical attention and nourishment they need most.



You give animals second chances. Your kindness can help a dog or cat have a happy life.

Every dollar you send helps to provide a life of happiness. Thank you for your caring support!



RECEIPT # R112020
Date: 07/06/2026

Issued by:
Humane Society of Portage County
3200 Iber Ln
Plover, WI 54467

Issued to:
Savanah K. Callahan
1601 4th Avenue, Apt 16, Stevens Point, WI 54481-1825

Line Items

1 Employee Medical Fees

Employee Medical Fees Other/misc. at \$9.84 each

Item total	\$9.84	Invoice for
Discount	\$0.00	erythromycin and
Tax	\$0.00	doxycycline
Line total	\$9.84	

Payments, Credits

Dataset payments
07/06/2026 at 2:29 PM: \$9.84 (Credit card)
Payment Total \$9.84

Additional Notes:































Leadership Team Report

Medical – Kayla Kalinski

HSPC owned animals surgery numbers include:

Canine:

Surgery type	At HSPC	Done at outside clinics
Spay	1	0
Neuter	2	0
Dental cleaning/extractions	1	0
Other Surgeries	0	0

Feline:

Surgery type	At HSPC	Done at outside clinics
Spay	28	0
Neuter	23	0
Dental cleaning/extractions	4	0
Other Surgeries	2	0

HSPC NOT owned animals surgery numbers include:

Canine:

Surgery type @ HSPC	Low Income surgeries	Surgeries for other shelters
Spay	4	5
Neuter	4	5
Other surgeries	1	0

Feline:

Surgery type @ HSPC	Working Cat/Low Income surgeries	Surgeries for other shelters
Spay	7	25
Neuter	12	17
Dental cleaning/extractions	1	14
Other Surgeries	0	1

Euthanasia numbers: 4 cat euths all medical

Disease Update numbers for June:

Giardia: 3

Coccidia: 9

Ringworm: 0

Medical updates this month:

- Chloe, an emaciated BCS 1/9 dog, presented with green ocular discharge and sunken eyes from dehydration. Medical started a re-feeding schedule and treated with antibiotics and fluids. She was 17lbs at intake and now is 35lbs, got spayed, and ready for adoption!
- Donny/Turbo, a 10-yr old hound, presented with severe dental disease. Extracted all but 4 teeth and he was adopted out.
- Added on Dr. Megan Koester to do a few days a month of surgeries.

Animal Control – Victoria Nellesen

The occurrence of bites decreased dramatically with only 11 quarantines between both May and June.

An investigation was done into a potential cattery. After finding no deceased or sickly animals information was provided about licensing breeding operations in Portage County.

There was a significant increase in running at large incidents and dog verse animal encounters. This included a severe dog attack and a dog killing chickens. A missy trap was deployed to catch the dog at large that had killed both cats and chickens.

A dog named Theo came under protective custody multiple times during May and June. He has since been reunited with a family friend of the original owner.

An investigation was done into a home that initially presented as a potential dog fighting location. Due to concerns regarding the nature of these types of crimes Humane Officer Manager Nellesen reached out to contacts at ASPCA to get advice on next steps. After further evidence was gathered no dog fighting was determined.

Chloe, a highly emaciated dog with a body condition score of 1 was brought in near death. She was claimed to be found stray at a nearby trailer park. No evidence was found regarding previous ownership. An additional dog was brought in from a neighboring trailer shortly after, again claimed stray. Further investigation of the location was warranted and completed, all additional animals at the residences in question were found to be healthy and accounted for with no evidence that these two dogs belonged to any nearby residences.

Interesting calls included a welfare concern about a kangaroo that turned out to be unfounded and stray snakes that turned out to be native wild snakes.

20 citations were issued for the months of May and June for repeat offenders of running at large and unlicensed dogs. Per protocol we provide at least 2 warnings prior to issuing any citations for licensure or running at large issues.

There were multiple reports that came in for concerns regarding owners beating their dogs. This type of concern is extremely difficult to prove and thus none of these were found to have valid claim at the time. However, a case and seizure has just occurred in relation to one of these reports.

Shelter Care - Anita Proctor

I hired 4 new employees at the end of May into June. They are trained but I feel I need to hire another. I haven't been getting the availability that I need from one new hire that I initially thought I would have more so full time. I did have an interview recently with someone that is looking for full time, and this would be their only job so I will be hiring them and hopefully be sitting better with staffing.

Another month went by without a housekeeper. This is straining on me because I'm the one that must do it most days and I am running out of time to do my things. I haven't got into the garage in a very long time and once I do get in there it's going to be a huge huge project. It's hard for me to take off during the week due to no housekeeper being here. I must have one as soon as possible.

Cat Adoption – Becca Vause Adoption Coordinator

June has been another great month for Cat Adoptions! Kitten season is also upon us, and I've been doing my best to continually show each new litter coming available to get adoptions lined up for them.

This month we had a VERY exciting adoption! Simba was our seizure kitty that spent six months under HSPC's care. Simba needs medicine three times per day to prevent the seizures he's had for his entire life. Simba spent most of his time with HSPC in foster care to ensure he was in a comfortable, low-stress home where he could always receive his medicine on time.

Simba was adopted on his **BIRTHDAY** by a couple who came in specifically looking for kitties who have medical needs, since they have the capacity to provide them with what they need. This couple also adopted Moo at the same time, another kitty that spent quite a long time with us while she nursed her babies, and we helped with her breathing issues!

The update we received a few days after their adoption showed Moo and Simba getting along great, and having a wonderful time in a big, comfy home with lots of cat trees and windows to look out of!

(Simba left, Moo right)



Dog Adoption – Deb Klein

In the month of we received 53 requests for cat surrenders and 10 requests for dog surrenders. We did receive an increase in surrender requests during the month of June. We had requests for the surrender of 76 + cats/kittens. Most were for cats with health problems, moms and kittens, and owners moving.

We received requests for the surrender of 22 dogs/puppies. Most requests were due to aggressive behaviors. 2 of the requests were from people who had intentionally bred their dogs and couldn't sell all the puppies.

Also requested was the surrender of 2 Rabbits, 4 Guinea Pigs, 5 Rats and 1 Hamster. These requests were referred to small animal rescues.

Cassidy came through for us again and fostered 2 ducks and 3 chickens. When they became available, she adopted them.

Kenny will begin training as the new Dog Adoption Manager on the 6th of July.

Our senior dog Monte has found his forever home. This beautiful, sweet dog was found in the most horrible, neglectful situation by our Humane Officers. Monte was so weak when he was found he had to be carried to the rescue van. Kenny our Humane Officer, took Monte home and cared for him until he was well enough to walk, then Kenny brought him to stay at the shelter. With the loving and professional care from our medical team and shelter staff Monte was able to put on some weight and gain his strength. He is now a healthy, happy dog and was able to find a new home where he will be properly cared for and loved. Picture of Monte is below.



Board Members

Committees

28-Feb-26

Last Name	First Name	Title	Executive	Fund Raising	Finance	total
Lillis	Pat	President	X	X	X	3
Barrett	Ann	Secretary	X	X		2
Erler	Meg	Treasurer	X		X	2
Armstrong	Michelle	Director				
Wilcox	Susan	Director				
	Total		3	3	2	8

Committee	Meets
Fund Raising	Typically before or after board meetings
Finance	Typically the week before the board meeting on Tuesday at noon
HR	adhoc committee
Operations	adhoc committee
Volunteer	adhoc committee
	All meetings are subject to change based on the needs of HSPC.

Ref: Minutes of the HSPC Finance Committee

Date: June 16, 2026

Attendees: Sherri Golle-Teske (Executive Director)
Meg Erler (Treasurer Board of Directors)
Lori Horkey (Bookkeeper)
Brett Jarman (Volunteer)

The following tasks were performed at the meeting:

- Reviewed the May 31, 2026 Balance Sheet
- Reviewed the May 2026 Profit and Loss Summary
- Reviewed the May 2026 Profit and Loss statement
 - Discussed line items that were exceptional highs or lows or had unexpected deviations from budget
- Reviewed the May 2026 Management Budget
- Reviewed the May 2026 check detail register and reconciliation
- Reviewed the May 2026 credit card detail register and reconciliation
- Reviewed the Journal entries made in May 2026
- Reviewed the expense and income registers for medical department
 - Account 5035 Outside Vet Services
 - Account 5037 Medical Supply
 - Account 5039 Medical Outside Services
- Discussed new rates for in-kind donations
 - This item will become a board agenda item
- Reviewed the historical animal count charts
- Reviewed the historical labor hours worksheet

Agenda for the July 21, 2026 HSPC Finance Committee

1. Approve the minutes of the June 16, 2026 Finance committee meeting minutes
2. Review the June 30, 2026 Balance Sheet
3. Review the June 2026 Profit and Loss Summary
4. Review the June 2026 Profit and Loss statement
5. Review the June 2026 Management Budget
6. Review the June 2026 check detail register and reconciliation
7. Review the June 2026 credit card detail register and reconciliation
8. Review the Journal entries made in June 2026
9. Review the expense and income registers for medical department
 - a. Account 5035 Outside Vet Services
 - b. Account 5037 Medical Supply
 - c. Account 5039 Medical Outside Services
10. Review the historical animal count charts
11. Review the historical labor hours worksheet
12. Review draft documents from KerberRose
13. Review management response to Kerber
14. Review KerberRose's preliminary response
15. Review the changes made for 2026 Workers Comp Insurance
16. Review the proposed expense report policy
17. Review the proposed in-kind major donor policy
18. Review the proposed agreement from Mars Food for heavily discounted food

Ref: Minutes of the HSPC Finance Committee

Date: July 21, 2026

Attendees: Sherri Golle-Teske (Executive Director)
Meg Erler (Treasurer Board of Directors)
Dr Pat Lillis (President Board of Directors)
Lori Horkey (Bookkeeper)
Brett Jarman (Volunteer)

The following tasks were performed at the meeting:

- Approved the minutes of the June 16, 2026 meeting
- Reviewed the June 30, 2026 Balance Sheet
- Reviewed the June 2026 Profit and Loss Summary
- Reviewed the June 2026 Profit and Loss statement
 - Discussed line items that were exceptional highs or lows or had unexpected deviations from budget
- Reviewed the June 2026 Management Budget
- Reviewed the June 2026 check detail register and reconciliation
- Reviewed the June 2026 credit card detail register and reconciliation
- Reviewed the Journal entries made in June 2026
- Reviewed the expense and income registers for medical department
 - Account 5035 Outside Vet Services
 - Account 5037 Medical Supply
 - Account 5039 Medical Outside Services
- Discussed new rates for in-kind donations
 - This item will become a board agenda item in July
- Reviewed the draft audit results from KerberRose – Distribute to all board members
- Discussed two new expense policies – Distribute to all board members
- Discussed the offer from Mars Corporation to provide deeply discounted pet food.
Will ask a board member to review the contract

Humane Society of Portage County Inc

Balance Sheet

As of June 30, 2026

	TOTAL		
	AS OF JUN 30, 2026	AS OF MAY 31, 2026 (PP)	AS OF JUN 30, 2025 (PY)
ASSETS			
Current Assets			
Bank Accounts			
1005 Petty cash	500.00	500.00	500.00
1033 Nicolet National Bank	0.00	0.00	11,900.12
1035 WoodTrust Bank	87,859.50	31,596.93	192,807.33
1047 Stevens Point Post Office	943.78	943.78	443.78
Total Bank Accounts	\$89,303.28	\$33,040.71	\$205,651.23
Accounts Receivable			
11000 Accounts Receivable	34,456.33	37,132.11	9,534.09
Total Accounts Receivable	\$34,456.33	\$37,132.11	\$9,534.09
Other Current Assets			
1045 Capital Expenditure Fund	147,826.18	138,447.30	134,968.61
1048 Community Foundation Endowment	11,569.78	11,569.78	9,516.90
1049 Reserve Fund	774,507.18	673,174.12	322,775.41
1050 Community Foundation Agency Fund	152,536.17	152,536.17	128,711.24
11001 Accountant's Acct/ Rec Adj	0.00	0.00	0.00
1105 Estate Receivable	151,118.16	70,000.00	0.00
1120 Interest receivable	0.00	0.00	0.00
12000 Undeposited Funds	3,333.56	859.54	652.10
12101 Prepaid Expense	38,475.04	38,733.95	4,553.52
12102 Prepaid Insurance	1,883.12	1,806.08	5,302.50
12105 Inventory-Merchandise	0.00	0.00	0.00
1211 Payroll advance	0.00	0.00	0.00
Total Other Current Assets	\$1,281,249.19	\$1,087,126.94	\$606,480.28
Total Current Assets	\$1,405,008.80	\$1,157,299.76	\$821,665.60
Fixed Assets			
1500 Land	107,030.00	107,030.00	107,030.00
1502 Land improvements	114,058.70	114,058.70	114,058.70
1503 A/D - land improvements	-113,728.67	-113,660.36	-113,577.99
1512 Building	1,267,112.83	1,267,112.83	1,267,112.83
1514 A/D - building	-636,137.03	-633,393.03	-603,209.03
1520 Building improvements	139,438.00	139,438.00	125,033.00
1521 A/D - building improvements	-73,742.61	-73,054.98	-65,323.07
1530 Shelter equipment	209,874.61	209,874.61	200,650.61
1531 A/D - shelter equipment	-143,586.40	-142,981.11	-140,399.26
1540 Office equipment	16,914.03	16,914.03	16,914.13
1541 A/D - office equipment	-6,192.41	-6,192.41	-1,064.28
1545 Spay/neuter equipment	7,973.22	7,973.22	7,973.22
1546 A/D - spay/neuter equipment	-7,973.24	-7,973.24	-7,973.24

Humane Society of Portage County Inc

Balance Sheet

As of June 30, 2026

	TOTAL		
	AS OF JUN 30, 2026	AS OF MAY 31, 2026 (PP)	AS OF JUN 30, 2025 (PY)
1550 Vehicles	62,562.00	62,562.00	62,562.00
1551 A/D - vehicles	-62,562.00	-62,562.00	-62,693.14
1590 Construction in Process	0.00	0.00	0.00
Total Fixed Assets	\$881,041.03	\$885,146.26	\$907,094.48
TOTAL ASSETS	\$2,286,049.83	\$2,042,446.02	\$1,728,760.08
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 *Accounts Payable	25,205.52	22,573.87	6,231.19
Total Accounts Payable	\$25,205.52	\$22,573.87	\$6,231.19
Credit Cards			
2011 Visa Credit Card	3,071.18	0.00	2,486.62
2014 Gas Card	0.00	371.86	0.00
Total Credit Cards	\$3,071.18	\$371.86	\$2,486.62
Other Current Liabilities			
2000 Accounts payable	0.00	0.00	0.00
2010 Unearned contract income	82,468.47	27,489.50	78,189.24
2015 Specific use Funds	40,000.00	40,000.00	4,553.52
2020 Loan - Payroll Protection Program	0.00	0.00	0.00
2025 Refunds Payable	316.50	316.50	316.50
2026 Spay/Neuter Refund Payable	625.00	625.00	1,600.00
2030 Dog licenses payable	2,615.00	2,315.00	330.00
2035 Non-Refundable Deposits	130.00	130.00	130.00
2040 Wisconsin sales tax payable	95.45	95.45	95.45
2200 Federal withholding tax payable	0.00	0.00	0.00
2210 Social Security withholding tax	0.00	0.00	0.00
2212 Medicare withholding tax payabl	0.00	0.00	0.00
2220 State withholding tax payable	0.00	0.00	0.00
2290 SUTA Payable	451.61	451.61	451.61
2300 Accrued wages	23,797.70	23,797.70	3,421.44
2314 Dental/Vision Insurance Payable-EE	813.76	813.76	125.82
2316 Health Insurance Payable-EE	6,164.30	6,164.30	152.08
2317 Accrued PTO	17,198.80	17,198.80	23,516.54
Wisconsin Department of Revenue Payable	202.49	157.52	337.68
Sales Tax Payable	0.00	0.00	0.00
Total Wisconsin Department of Revenue Payable	202.49	157.52	337.68
Total Other Current Liabilities	\$174,879.08	\$119,555.14	\$113,219.88
Total Current Liabilities	\$203,155.78	\$142,500.87	\$121,937.69
Total Liabilities	\$203,155.78	\$142,500.87	\$121,937.69

Humane Society of Portage County Inc

Balance Sheet

As of June 30, 2026

	TOTAL		
	AS OF JUN 30, 2026	AS OF MAY 31, 2026 (PP)	AS OF JUN 30, 2025 (PY)
Equity			
3000 Opening Balance Equity	0.00	0.00	0.00
3040 Retained earnings	0.00	0.00	0.00
3050 Prior period adjustment	0.00	0.00	0.00
32000 Unrestricted Net Assets	1,862,631.99	1,862,631.99	1,564,217.94
Net Income	220,262.06	37,313.16	42,604.45
Total Equity	\$2,082,894.05	\$1,899,945.15	\$1,606,822.39
TOTAL LIABILITIES AND EQUITY	\$2,286,049.83	\$2,042,446.02	\$1,728,760.08

Profit and Loss Summary

						2025	2026	%	2026	2026
June 2026 Profit and Loss	Jun 2025	Jun 2026	Jun 2026	Jun 2026	Jun 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
Total Income	\$42,833.07	\$45,350.61	\$44,039.87	\$1,310.74	102.98%	\$251,689.15	\$278,382.71	108%	\$258,770.67	\$507,159.01
Gross Profit	\$42,833.07	\$45,350.61	\$44,039.87	\$1,310.74	102.98%	\$251,689.15	\$278,382.71	108%	\$258,770.67	\$507,159.01
Expenses										
Total 50000 SHELTER EXPENSES	\$78,066.02	\$89,963.06	\$93,715.45	(\$3,752.39)	96.00%	\$443,179.71	\$548,923.10	98%	\$559,954.27	\$1,172,655.09
Total 55000 VEHICLE EXPENSES	\$3,388.74	\$1,384.97	\$3,462.37	(\$2,077.40)	40.00%	\$16,091.87	\$7,817.20	48%	\$16,406.43	\$47,116.77
Total 70000 ADMINISTRATIVE EXPENSES	\$6,256.89	\$6,317.70	\$6,444.60	(\$126.90)	98.03%	\$37,005.96	\$42,351.87	111%	\$38,118.77	\$99,714.97
Total 75000 HOUSING EXPENSES	\$9,455.06	\$9,527.87	\$9,633.71	(\$105.84)	98.90%	\$61,196.52	\$64,839.97	104%	\$62,402.42	\$125,044.21
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$48,000.00	\$48,000.00	100%	\$48,000.00	\$96,000.00
Total Expenses	\$105,166.71	\$115,193.60	\$121,256.13	(\$6,062.53)	95.00%	\$605,474.06	\$717,039.02	99%	\$724,881.89	\$1,540,531.04
Net Operating Income	(\$62,333.64)	(\$69,842.99)	(\$77,216.26)	\$7,373.27	90.45%	(\$353,784.91)	(\$438,656.31)	94%	(\$466,111.22)	(\$1,033,372.03)
Other Income										
Total 85000 FUNDRAISING INCOME	\$41,544.07	\$220,269.34	\$42,550.39	\$177,718.95	517.67%	\$400,165.44	\$640,966.26	159%	\$402,382.74	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
Total 86000 INVESTMENT INCOME	\$24,827.00	\$36,528.56	\$25,571.81	\$10,956.75	142.85%	\$31,893.91	\$38,769.10	118%	\$32,850.72	\$94,139.15
Total Other Income	\$66,531.07	\$256,813.07	\$68,287.00	\$188,526.07	376.08%	\$432,319.48	\$709,006.08	163%	\$435,501.39	\$897,961.37
9500 FUNDRAISING EXPENSES	\$148.04	\$297.60	\$152.48	\$145.12	195.17%	\$178.52	\$297.60	162%	\$183.87	\$183.87
Total 9500 FUNDRAISING EXPENSES	\$3,143.14	\$2,086.40	\$3,237.43	(\$1,151.03)	64.45%	\$32,839.14	\$45,370.00	132%	\$34,453.80	\$97,962.19
Total Other Expenses	\$4,353.91	\$4,021.18	\$4,484.52	(\$463.34)	89.67%	\$35,930.12	\$50,087.71	133%	\$37,637.51	\$104,226.54
Net Other Income	\$62,177.16	\$252,791.89	\$63,802.48	\$188,989.41	396.21%	\$396,389.36	\$658,918.37	166%	\$397,863.88	\$793,734.83
Net Income	(\$156.48)	\$182,948.90	(\$13,413.78)	\$196,362.68	-1363.89%	\$42,604.45	\$220,262.06	-323%	(\$68,247.34)	(\$239,637.20)

Profit and Loss Statement

						2025	2026	%	2026	2026
June 2026 Profit and Loss	Jun 2025	Jun 2026	Jun 2026	Jun 2026	Jun 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Income										
4000 Dog Adoption	\$1,475.00	\$540.00	\$1,519.25	(\$979.25)	35.54%	\$6,630.00	\$4,850.62	71%	\$6,828.90	\$13,394.11
4010 Cat Adoption	\$1,450.00	\$3,854.47	\$1,493.50	\$2,360.97	258.08%	\$9,941.22	\$13,984.47	137%	\$10,239.46	\$23,964.22
4030 Surrender income	\$330.00	\$60.00	\$339.90	(\$279.90)	17.65%	\$1,265.00	\$240.00	18%	\$1,302.95	\$2,023.96
4040 Dog redemption income	\$0.00	\$0.00	\$0.00	\$0.00		\$1,467.27	\$490.00	32%	\$1,511.29	\$2,912.09
4050 Cat redemption income	\$0.00	\$0.00	\$0.00	\$0.00		\$1,368.74	\$419.79	30%	\$1,409.80	\$3,147.94
4080 Quarantine income	\$25.00	\$150.00	\$25.75	\$124.25	582.52%	\$340.00	\$625.00	178%	\$350.20	\$659.20
4120 Miscellaneous shelter income	\$0.00	\$25.00	\$0.00	\$25.00		\$300.00	\$97.25	31%	\$309.00	\$1,085.14
4135 Public Veterinary Services	\$0.00	\$4,291.57	\$0.00	\$4,291.57		\$5,392.79	\$26,654.13	480%	\$5,554.57	\$5,554.57
4145 Working Cat Spay/Neuter Income	\$75.00	\$0.00	\$77.25	(\$77.25)	0.00%	\$1,447.09	\$0.00	0%	\$1,490.50	\$1,928.25
4146 Services for Partner Shelters	\$11,540.68	\$8,649.09	\$11,886.90	(\$3,237.81)	72.76%	\$54,021.39	\$63,566.87	114%	\$55,642.03	\$112,992.79
4147 Other Medical Services	\$162.51	\$0.00	\$167.39	(\$167.39)	0.00%	\$1,759.51	\$650.79	36%	\$1,812.30	\$1,812.30
4150 Vaccine Clinic Income	\$1,683.80	\$0.00	\$1,734.31	(\$1,734.31)	0.00%	\$10,525.72	\$1,387.91	13%	\$10,841.49	\$14,342.20
4151 Microchip Income	\$28.00	\$56.00	\$28.84	\$27.16	194.17%	\$700.00	\$224.00	31%	\$721.00	\$951.72
4210 County contract income	\$26,063.08	\$27,489.48	\$26,766.78	\$722.70	102.70%	\$156,378.48	\$164,936.88	103%	\$160,600.68	\$321,201.36
Sales	\$0.00	\$235.00	\$0.00	\$235.00		\$151.94	\$255.00	163%	\$156.50	\$1,189.16
Total Income	\$42,833.07	\$45,350.61	\$44,039.87	\$1,310.74	102.98%	\$251,689.15	\$278,382.71	108%	\$258,770.67	\$507,159.01
Gross Profit	\$42,833.07	\$45,350.61	\$44,039.87	\$1,310.74	102.98%	\$251,689.15	\$278,382.71	108%	\$258,770.67	\$507,159.01
Expenses										
50000 SHELTER EXPENSES	\$0.00	\$34.17	\$0.00	\$34.17		\$0.00	\$136.77	0%	\$0.00	\$0.00
5000 Shelter payroll expense	\$46,585.70	\$62,288.96	\$60,525.76	\$1,763.20	102.91%	\$275,486.13	\$348,813.43	89%	\$393,417.44	\$786,834.88
5005 Shelter payroll tax expense	\$3,448.51	\$4,765.09	\$4,575.75	\$189.34	104.14%	\$20,388.47	\$26,684.22	90%	\$29,742.37	\$59,484.74
5010 Shelter unemployment expense	\$301.45	\$307.89	\$302.63	\$5.26	101.74%	\$2,753.83	\$2,673.97	136%	\$1,967.09	\$3,934.18
5012 Medical Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00		\$899.23	\$0.00	0%	\$926.21	\$926.21
5015 Shelter supply expense	\$677.15	\$2,148.36	\$697.46	\$1,450.90	308.03%	\$12,089.69	\$12,160.84	98%	\$12,452.38	\$28,990.71
5020 Shelter equipment expense	\$0.00	\$0.00	\$0.00	\$0.00		\$1,727.31	\$1,349.06	76%	\$1,779.13	\$2,886.93
5025 Shelter equip repair and mainte	\$869.56	\$643.00	\$156.89	\$486.11	409.84%	\$3,733.22	\$3,977.63	439%	\$906.92	\$906.92
5035 Outside Vet Service	\$5,459.90	\$500.00	\$5,623.70	(\$5,123.70)	8.89%	\$13,330.47	\$19,430.60	142%	\$13,730.39	\$27,510.05
5036 Veterinarian Insurance	\$69.42	\$69.42	\$71.50	(\$2.08)	97.09%	\$416.52	\$485.94	113%	\$429.00	\$858.00
5037 Medical supply expense	\$13,382.24	\$8,429.66	\$11,283.59	(\$2,853.93)	74.71%	\$67,571.50	\$73,015.97	111%	\$65,987.47	\$139,860.35
5038 Dog/Cat Food	\$3,987.82	\$5,138.91	\$4,107.45	\$1,031.46	125.11%	\$14,513.77	\$25,123.25	168%	\$14,949.17	\$44,836.84
5039 Medical Outside Services	\$1,798.58	\$2,539.57	\$5,091.41	(\$2,551.84)	49.88%	\$6,707.62	\$16,337.60	136%	\$11,997.55	\$49,327.46
5040 Shelter equipment depreciation	\$605.29	\$605.29	\$623.45	(\$18.16)	97.09%	\$3,631.74	\$3,631.74	97%	\$3,740.70	\$7,481.40
5044 Dental/Vision Insurance	\$93.64	\$0.00	\$0.00	\$0.00		\$667.60	\$0.00	0%	\$0.00	\$0.00
5045 Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00		\$5,290.08	\$0.00	0%	\$0.00	\$0.00
5046 HSA Contribution-Employer	\$150.00	\$0.00	\$0.00	\$0.00		\$1,275.00	\$0.00	0%	\$0.00	\$0.00
5050 Shelter uniform expense	\$0.00	\$0.00	\$0.00	\$0.00		\$95.75	\$162.77	165%	\$98.62	\$98.62

Profit and Loss Statement

						2025	2026	%	2026	2026
June 2026 Profit and Loss	Jun 2025	Jun 2026	Jun 2026	Jun 2026	Jun 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
5052 Humane Officer uniform expense	\$0.00	\$0.00	\$0.00	\$0.00		\$605.64	\$0.00	0%	\$623.81	\$2,128.65
5055 Shelter conference expense	\$0.00	\$1,340.80	\$0.00	\$1,340.80		\$0.00	\$6,253.79	0%	\$0.00	\$0.00
5065 Shelter staff training	\$0.00	\$323.80	\$0.00	\$323.80		\$2,887.00	\$323.80	11%	\$2,973.61	\$2,973.61
5067 Shelter Humane Officer training	\$0.00	\$0.00	\$0.00	\$0.00		\$1,400.00	\$190.60	13%	\$1,442.00	\$1,442.00
5069 Outside Service-ABR	\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	\$0.00	0%	\$0.00	\$0.00
5072 Meetings, Staff & Volunteer Evn	\$635.76	\$660.01	\$654.83	\$5.18	100.79%	\$935.01	\$1,800.03	187%	\$963.06	\$3,206.05
5090 Volunteer expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$58.78	0%	\$0.00	\$0.00
5097 Microchip expense	\$0.00	\$0.00	\$0.00	\$0.00		\$1,768.13	\$1,638.18	90%	\$1,821.17	\$8,955.13
5099 Miscellaneous shelter expense	\$1.00	\$168.13	\$1.03	\$167.10	16323.30%	\$6.00	\$4,674.13	75633%	\$6.18	\$12.36
Total 50000 SHELTER EXPENSES	\$78,066.02	\$89,963.06	\$93,715.45	(\$3,752.39)	96.00%	\$443,179.71	\$548,923.10	98%	\$559,954.27	\$1,172,655.09
55000 VEHICLE EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
5500 Vehicle depreciation	\$934.36	\$0.00	\$934.36	(\$934.36)	0.00%	\$5,606.16	\$0.00	0%	\$5,606.16	\$11,212.32
5510 Vehicle maintenance & repair e	\$860.42	\$10.07	\$886.23	(\$876.16)	1.14%	\$4,514.81	\$1,184.80	25%	\$4,650.25	\$21,824.69
5520 Vehicle insurance expense	\$425.00	\$439.00	\$437.75	\$1.25	100.29%	\$2,550.00	\$3,073.00	117%	\$2,626.50	\$5,253.00
5530 Vehicle gas	\$369.72	\$437.40	\$380.81	\$56.59	114.86%	\$989.71	\$1,854.88	182%	\$1,019.39	\$2,864.99
5535 Mileage reimbursement	\$147.94	\$168.20	\$152.38	\$15.82	110.38%	\$1,034.94	\$629.22	59%	\$1,065.99	\$2,752.04
5540 Vehicle license expense	\$0.00	\$230.30	\$0.00	\$230.30		\$245.00	\$475.30	188%	\$252.35	\$1,199.95
5550 Cellular phone expense	\$651.30	\$100.00	\$670.84	(\$570.84)	14.91%	\$1,151.25	\$600.00	51%	\$1,185.79	\$2,009.78
Total 55000 VEHICLE EXPENSES	\$3,388.74	\$1,384.97	\$3,462.37	(\$2,077.40)	40.00%	\$16,091.87	\$7,817.20	48%	\$16,406.43	\$47,116.77
65000 EDUCATION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$5,106.88	0%	\$0.00	\$0.00
Total 65000 EDUCATION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$5,106.88	0%	\$0.00	\$0.00
7000 Office supply expense	\$0.00	\$133.37	\$0.00	\$133.37		\$2,726.49	\$1,228.26	44%	\$2,808.29	\$3,482.69
7001 Humane Officer supplies	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$976.83	0%	\$0.00	\$0.00
7020 Office equipment repair & maint	\$1,160.42	\$0.00	\$1,195.23	(\$1,195.23)	0.00%	\$3,482.96	\$5,555.32	155%	\$3,587.44	\$15,809.50
7030 Advertising expense	\$0.00	\$0.00	\$0.00	\$0.00		\$105.00	\$0.00	0%	\$108.15	\$108.15
7050 Dues and membership expense	\$0.00	\$0.00	\$0.00	\$0.00		\$410.00	\$675.00	160%	\$422.30	\$422.30
7060 Subscriptions expense	\$1,200.95	\$888.04	\$1,236.98	(\$348.94)	71.79%	\$5,181.45	\$4,992.07	94%	\$5,336.90	\$14,292.57
7070 License and application fees	\$0.00	\$0.00	\$0.00	\$0.00		\$46.50	\$76.90	161%	\$47.90	\$895.09
7080 Accounting - in house	\$282.50	\$2,734.75	\$290.98	\$2,443.77	939.84%	\$7,640.30	\$12,863.75	163%	\$7,869.51	\$18,404.50
7110 Postage expense	\$1,095.00	\$634.20	\$1,127.85	(\$493.65)	56.23%	\$1,825.00	\$3,286.20	175%	\$1,879.75	\$4,095.39
7120 Telephone expense	\$40.00	\$47.17	\$41.20	\$5.97	114.49%	\$380.89	\$275.66	70%	\$392.32	\$639.52
7125 Internet expense	\$694.68	\$695.52	\$715.52	(\$20.00)	97.20%	\$4,138.08	\$4,172.55	98%	\$4,262.23	\$8,555.35
7141 Attorney Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$10,176.40
7150 Bank Fees	\$22.95	\$0.00	\$23.64	(\$23.64)	0.00%	\$160.45	\$0.00	0%	\$165.28	\$316.37
7151 Credit Card Fees	\$328.31	\$0.00	\$338.16	(\$338.16)	0.00%	\$1,410.57	\$1,616.58	111%	\$1,452.89	\$4,012.32
7152 SafeSave Fees	\$123.33	\$411.15	\$127.03	\$284.12	323.66%	\$780.14	\$1,923.00	239%	\$803.54	\$1,399.89
7153 PayPal Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$48.49	\$0.00	0%	\$52.55	\$87.15

Profit and Loss Statement

						2025	2026	%	2026	2026
June 2026 Profit and Loss	Jun 2025	Jun 2026	Jun 2026	Jun 2026	Jun 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
7154 Benevity Fees	\$0.00	\$0.00	\$0.00	\$0.00		\$1.54	\$0.00	0%	\$1.59	\$1.59
7160 Insurance - workers compensatio	\$1,240.00	\$704.75	\$1,277.20	(\$572.45)	55.18%	\$8,255.60	\$4,228.50	50%	\$8,503.27	\$16,166.47
7165 Insurance directors & officers	\$68.75	\$68.75	\$70.81	(\$2.06)	97.09%	\$412.50	\$481.25	113%	\$424.86	\$849.72
Total 70000 ADMINISTRATIVE EXPENSES	\$6,256.89	\$6,317.70	\$6,444.60	(\$126.90)	98.03%	\$37,005.96	\$42,351.87	111%	\$38,118.77	\$99,714.97
75000 HOUSING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
7500 Building repair & maint expense	\$1,146.52	\$927.41	\$1,180.92	(\$253.51)	78.53%	\$8,040.75	\$6,556.86	79%	\$8,281.98	\$21,602.33
7505 Security monitoring expense	\$0.00	\$0.00	\$0.00	\$0.00		\$1,005.24	\$1,005.24	97%	\$1,035.40	\$1,035.40
7510 Heat and electricity expense	\$2,220.05	\$2,340.16	\$2,286.65	\$53.51	102.34%	\$14,613.79	\$15,656.43	104%	\$15,052.21	\$29,721.26
7515 Trash removal	\$642.00	\$692.72	\$661.26	\$31.46	104.76%	\$3,852.00	\$4,216.32	106%	\$3,967.56	\$8,039.59
7517 Snowplowing	\$0.00	\$0.00	\$0.00	\$0.00		\$5,950.00	\$8,695.00	142%	\$6,128.50	\$6,128.50
7520 Water and sewer expense	\$1,314.80	\$1,377.80	\$1,354.24	\$23.56	101.74%	\$2,944.60	\$2,881.60	95%	\$3,032.93	\$8,709.45
7525 Building depreciation	\$2,744.00	\$2,744.00	\$2,744.00	\$0.00	100.00%	\$16,464.00	\$16,464.00	100%	\$16,464.00	\$32,928.00
7530 Building improvement depreciati	\$687.63	\$687.63	\$687.63	\$0.00	100.00%	\$4,125.78	\$4,125.78	100%	\$4,125.78	\$8,251.56
7535 Land improvement depreciation	\$68.31	\$68.31	\$68.31	\$0.00	100.00%	\$409.86	\$409.86	100%	\$409.86	\$819.72
7540 Insurance property & casualty	\$631.75	\$689.84	\$650.70	\$39.14	106.02%	\$3,790.50	\$4,828.88	124%	\$3,904.20	\$7,808.40
Total 75000 HOUSING EXPENSES	\$9,455.06	\$9,527.87	\$9,633.71	(\$105.84)	98.90%	\$61,196.52	\$64,839.97	104%	\$62,402.42	\$125,044.21
8000 IN-KIND DONATIONS EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8010 In Kind Donations Expense	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$48,000.00	\$48,000.00	100%	\$48,000.00	\$96,000.00
Total 8000 IN-KIND DONATIONS EXPENSE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$48,000.00	\$48,000.00	100%	\$48,000.00	\$96,000.00
Total Expenses	\$105,166.71	\$115,193.60	\$121,256.13	(\$6,062.53)	95.00%	\$605,474.06	\$717,039.02	99%	\$724,881.89	\$1,540,531.04
Net Operating Income	(\$62,333.64)	(\$69,842.99)	(\$77,216.26)	\$7,373.27	90.45%	(\$353,784.91)	(\$438,656.31)	94%	(\$466,111.22)	(\$1,033,372.03)
Other Income										
85000 FUNDRAISING INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8510 In Kind Donations Income	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00%	\$48,000.00	\$48,000.00	100%	\$48,000.00	\$96,000.00
8520 Gifts and donations income	\$9,439.83	\$15,561.17	\$9,723.02	\$5,838.15	160.04%	\$88,291.39	\$88,630.68	97%	\$91,148.74	\$201,684.68
8521 Major Gift Program	\$7,587.96	\$12,160.00	\$7,815.60	\$4,344.40	155.59%	\$51,015.32	\$76,969.09	146%	\$52,545.78	\$101,966.40
8525 Estate Gifts	\$0.00	\$157,236.32	\$0.00	\$157,236.32		\$34,305.07	\$250,838.38	0%	\$0.00	\$0.00
8530 Honorarium income	\$0.00	\$0.00	\$0.00	\$0.00		\$191.50	\$305.00	155%	\$197.25	\$583.50
8600 Grant Income	\$500.00	\$3,000.00	\$515.00	\$2,485.00	582.52%	\$500.00	\$20,500.00	3981%	\$515.00	\$515.00
9001 Memorial income	\$1,785.00	\$400.00	\$1,838.55	(\$1,438.55)	21.76%	\$38,109.39	\$6,731.60	17%	\$39,252.67	\$39,574.56
9002 Coin Cans	\$247.26	\$667.60	\$254.68	\$412.92	262.13%	\$1,408.69	\$1,663.23	115%	\$1,450.95	\$2,959.55
9019 Beer & Cheese for Pets Please	\$0.00	\$1,853.00	\$0.00	\$1,853.00		\$5,800.00	\$8,852.60	148%	\$5,974.00	\$19,301.03
9026 Business Sponsored Event	\$2,911.42	\$0.00	\$2,998.76	(\$2,998.76)	0.00%	\$18,276.36	\$13,642.80	72%	\$18,824.65	\$18,824.65
9028 Business Matching Gifts	\$0.00	\$0.00	\$0.00	\$0.00		\$3,470.57	\$16,551.13	55%	\$30,234.18	\$54,119.65
9032 Aluminum can recycling income	\$234.60	\$643.30	\$241.64	\$401.66	266.22%	\$2,259.20	\$3,029.80	130%	\$2,326.98	\$4,101.42
9400 Miscellaneous fund raising inco	\$0.00	\$687.00	\$0.00	\$687.00		\$475.42	\$897.00	183%	\$489.68	\$489.68
9410 Appeal income	\$10,838.00	\$20,060.95	\$11,163.14	\$8,897.81	179.71%	\$108,062.53	\$104,354.95	94%	\$111,422.86	\$262,472.02

Profit and Loss Statement

						2025	2026	%	2026	2026
June 2026 Profit and Loss	Jun 2025	Jun 2026	Jun 2026	Jun 2026	Jun 2026	YTD	YTD	Actual	YTD	Total
	Actual	Actual	Budget	over Budget	% of Budget	Actual	Actual	vs YTD	Budget	Budget
Total 85000 FUNDRAISING INCOME	\$41,544.07	\$220,269.34	\$42,550.39	\$177,718.95	517.67%	\$400,165.44	\$640,966.26	159%	\$402,382.74	\$802,592.14
86000 INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
8900 Interest income	\$3,280.40	\$5,794.09	\$3,378.81	\$2,415.28	171.48%	\$6,826.93	\$10,923.48	155%	\$7,031.74	\$14,305.77
8901 Dividend income	\$543.84	\$431.92	\$560.16	(\$128.24)	77.11%	\$899.02	\$1,541.69	166%	\$925.99	\$2,697.42
8902 Unrealized gain/(loss) on invst	\$16,008.77	\$29,353.19	\$16,489.03	\$12,864.16	178.02%	\$13,554.62	\$11,907.35	85%	\$13,961.26	\$64,279.90
8910 Realized gain/(loss) on invst	\$4,993.99	\$949.36	\$5,143.81	(\$4,194.45)	18.46%	\$10,613.34	\$14,396.58	132%	\$10,931.73	\$12,856.06
Total 86000 INVESTMENT INCOME	\$24,827.00	\$36,528.56	\$25,571.81	\$10,956.75	142.85%	\$31,893.91	\$38,769.10	118%	\$32,850.72	\$94,139.15
9450 Miscellaneous other income	\$160.00	\$5.00	\$164.80	(\$159.80)	3.03%	\$160.00	\$29,209.77	17724%	\$164.80	\$1,066.55
9499 Sales tax discount	\$0.00	\$10.17	\$0.00	\$10.17		\$100.13	\$60.95	59%	\$103.13	\$163.53
Total Other Income	\$66,531.07	\$256,813.07	\$68,287.00	\$188,526.07	376.08%	\$432,319.48	\$709,006.08	163%	\$435,501.39	\$897,961.37
8909 Investment fees expense	\$1,210.77	\$1,934.78	\$1,247.09	\$687.69	155.14%	\$3,089.10	\$4,717.44	148%	\$3,181.77	\$6,262.41
9500 FUNDRAISING EXPENSES	\$148.04	\$297.60	\$152.48	\$145.12	195.17%	\$178.52	\$297.60	162%	\$183.87	\$183.87
9527 Beer & Cheese for Pets Expense	\$0.00	\$0.00	\$0.00	\$0.00		\$2,778.30	\$1,953.30	113%	\$1,725.25	\$9,985.89
9900 Miscellaneous fund raising expe	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$755.00	0%	\$0.00	\$0.00
9910 Appeal expense	\$2,995.10	\$1,788.80	\$3,084.95	(\$1,296.15)	57.98%	\$29,882.32	\$42,364.10	130%	\$32,544.68	\$87,792.43
Total 9500 FUNDRAISING EXPENSES	\$3,143.14	\$2,086.40	\$3,237.43	(\$1,151.03)	64.45%	\$32,839.14	\$45,370.00	132%	\$34,453.80	\$97,962.19
9995 Miscellaneous other expense	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.27	0%	\$0.00	\$0.00
9996 Over/Short	\$0.00	\$0.00	\$0.00	\$0.00		\$1.88	\$0.00	0%	\$1.94	\$1.94
Total Other Expenses	\$4,353.91	\$4,021.18	\$4,484.52	(\$463.34)	89.67%	\$35,930.12	\$50,087.71	133%	\$37,637.51	\$104,226.54
Net Other Income	\$62,177.16	\$252,791.89	\$63,802.48	\$188,989.41	396.21%	\$396,389.36	\$658,918.37	166%	\$397,863.88	\$793,734.83
Net Income	(\$156.48)	\$182,948.90	(\$13,413.78)	\$196,362.68	-1363.89%	\$42,604.45	\$220,262.06	-323%	(\$68,247.34)	(\$239,637.20)

MANAGEMENT BUDGET									
			Jun-2026				Jun-2026		
		Actual	Budget	Difference		YTD Difference	YTD Actual	YTD Budget	Total Budget
Net Income		\$182,948.90	(\$13,413.78)	\$196,362.68		288,509.40	\$220,262.06	(\$68,247.34)	(\$239,637.20)
Adjustments		Better				Better			
8525 Estate Gifts		(\$157,236.32)	\$0.00	(\$157,236.32)		(\$250,838.38)	(\$250,838.38)	\$0.00	\$0.00
5040 Shelter equipment depreciation		\$605.29	\$623.45	(\$18.16)		(\$108.96)	\$3,631.74	\$3,740.70	\$7,481.40
5500 Vehicle depreciation		\$0.00	\$934.36	(\$934.36)		(\$5,606.16)	\$0.00	\$5,606.16	\$11,212.32
7525 Building depreciation		\$2,744.00	\$2,744.00	\$0.00		\$0.00	\$16,464.00	\$16,464.00	\$32,928.00
7530 Building improvement depreciati		\$687.63	\$687.63	\$0.00		\$0.00	\$4,125.78	\$4,125.78	\$8,251.56
7535 Land improvement depreciation		\$68.31	\$68.31	\$0.00		\$0.00	\$409.86	\$409.86	\$819.72
Total 86000 INVESTMENT INCOME		(\$36,528.56)	(\$25,571.81)	(\$10,956.75)		(\$5,918.38)	(\$38,769.10)	(\$32,850.72)	(\$94,139.15)
Net Budget for cash flow		(\$6,710.75)	(\$33,927.84)	\$27,217.09		\$26,037.52	(\$44,714.04)	(\$70,751.56)	(\$273,083.35)
		Better				Better			
Expected contribution from Reserve Account		\$0.00	\$33,927.84	\$33,927.84		\$70,751.56	\$0.00	\$70,751.56	\$273,083.35
		Better				Better			
Mission (animals before budget)									
5035 Outside Vet Service		\$500.00	\$5,623.70	(\$5,123.70)		\$5,700.21	\$19,430.60	\$13,730.39	\$27,510.05
5037 Medical supply expense		\$8,429.66	\$11,283.59	(\$2,853.93)		\$7,028.50	\$73,015.97	\$65,987.47	\$139,860.35
5039 Medical Outside Services		\$2,539.57	\$5,091.41	(\$2,551.84)		\$4,340.05	\$16,337.60	\$11,997.55	\$49,327.46
4146 Services for Partner Shelters		(\$8,649.09)	(\$11,886.90)	\$3,237.81		(\$7,924.84)	(\$63,566.87)	(\$55,642.03)	(\$112,992.79)
4147 Other Medical Services		\$0.00	(\$167.39)	\$167.39		\$1,161.51	(\$650.79)	(\$1,812.30)	(\$1,812.30)
		\$2,820.14	\$9,944.41	(\$7,124.27)		\$10,305.43	\$44,566.51	\$34,261.08	\$101,892.77
Savings for expected expenses									
Reserve for vehicle		\$0.00	\$450.00	\$450.00		(\$2,700.00)	\$0.00	\$2,700.00	\$5,400.00
Reserve for building		\$0.00	\$1,200.00	\$1,200.00		(\$7,200.00)	\$0.00	\$7,200.00	\$14,400.00
Reserve for technology		\$0.00	\$1,000.00	\$1,000.00		(\$6,000.00)	\$0.00	\$6,000.00	\$12,000.00
We should be saving for future		\$0.00	\$2,650.00	(\$2,650.00)		(\$15,900.00)	\$0.00	\$15,900.00	\$31,800.00
		Worse				Worse			
Measure of Success		(\$3,890.61)	(\$21,333.43)	\$17,442.82		\$20,442.95	(\$147.53)	(\$20,590.48)	(\$139,390.58)
		Better				Better			

Request for board action - (this was on May's agenda, but no action was taken)

Our current monthly adjustment for in-kind donations and expenses was last reviewed and approved in March 2024.

In-Kind donations fall into two major categories:

- Donation of high-quality services HSPC would need to purchase. Examples are:
 - Dr Tom Kelble's donation of time to do veterinary tasks like spay / neuter surgeries and vaccination clinics
 - Darcy Jarman's donation of time to maintain our Facebook site, coordinate lost and found activities with Lost Dogs of Wisconsin, and database cleanup activities (merging duplicate people records, correcting invalid addresses, and answering questions that come as messages.
 - Brett Jarman's efforts as service to the shelter include IT support, Accounting and Audit activities, Humane Officer shifts, building repairs, and other activities.
- Donations of items
 - Most of our in-kind donations of items deposited into an outdoor shed located at the front door. In-kind donations received at HSPC can be divided into several categories:
 - Large quantities of useless and marginally useful items. This that are in this category include open containers of pet food, pet food in unmarked containers, used bedding, used towels, pillows, and used pet toy / accessories. Most of these materials are either donated to charities (Bootstrap) that help low income or homeless people, some direct distribution to homeless or disposal to landfill or Goodwill. We had no designated gifts in 2025 that were not grants. Grant details are covered in our response to your question about grants. A small portion of the towels and bedding are used to support the shelter animals bedding or cleaning.
 - A few of the pet toy / accessory items are used to replace some of our older toys. Items that are in new containers may become part of a raffle basket used at a future fundraising event.

- Items that are disposed of immediately include pillows, carpeting, newspapers, items with excessive wear or missing parts, pet carriers that need repair and items that are not related to animal sheltering.
- Items that are not useful to HSPC or exceed our ability to use are offered to other animal shelters.
- The effort to track and estimate values of these items would exceed the value of the donations.

A monthly journal entry is made with the estimated value of the services and goods we receive. The amount is same each month and the value is set by the board of directors with input from the executive director.

Proposed amounts are:

- Operations, maintenance & computer support - \$6,000 a month
- Veterinary Support - \$3,000 a month
- Social Media & database administration - \$3,000 a month
- Donations in donation bin – dropped off at the shelter - \$1,000 a month
- Any fill the fill-the-van type event - \$700 an event
- Legal Support - ???

Total \$13,000 a month plus any fill-the-van event.

Since 2023 - Current amounts are:

- Operations Management - \$3,000 a month
- Computer Technical Support - \$1,000 a month
- Legal Support \$500 a month
- Veterinary Support - \$1,000 a month
- Social Media - \$2,000 a month
- Donations in donation bin – dropped off at the shelter - \$500 a month
- Any fill the fill-the-van type event - \$500 an event

IT Status Report – June 2026
By Brett Jarman

Many of the things I do and help with are like the movie Groundhog Day, we do them every month. Some we do every week and other are daily activities.

Board Support

- Created the board package. (see May 2021 report for details).

Updated animal counts at the “Shelter Animal Count” web site

- Physical inventory of animals in the shelter. This process guarantees our computer systems match real life. It increases trust in the system
- Prepared the foster report.

IT Support

- Migration of data from the old servers is being planned and slowly executed.
- Continued training and development support for Peter Lorbiecki.
- Started research and development of an inventory tracking system that will use RFID tags to reduce the effort to perform counts of materials in inventory.
- Developed a plan for use of RFID tags to track inventory
- Discussed ability to use the ShelterBoss system to record inventory items that are available to order.
- Worked with the ShelterBoss software developers to fix problems in the system.
- Worked with the Volgistics software developers to report a bug in Volgistics.

Event Support

- Retrieved materials and supplies from the storage sheds

Staff Support

- Transported food and supplies from our offsite storage.
- Helped with donor perfect data entry.
- Coordinated and attended the Prairie States Animal Control Conference in Bloomington Illinois. There were two attendees from HSPC.

Fundraising Support

- Donation letters - Folded letters and helped a volunteer stuff and apply postage to envelopes.
- Continued development of the August 2026 edition of Paws to Read – the HSPC newsletter.

Administrative support

- Research, development, document and execute bookkeeping activities.
- Perform onboarding of new employees – cross training Lori Horky
- Performed OSHA Chemical safety, fire safety and weather procedures with new staff
- Continued training and development support for Lori Horky.
- Updated operational statistics to track animal counts and staff hours.

Benefit Analysis

- Continued analysis of IDEXX and other related veterinary bills

Humane Officer Support

- Provide support for front desk activities when Humane Officers are out of the office on dispatch calls.
- Served as on call Humane Officer overnight

Facilities Support

- Perform building repairs as required.
 - Repaired leaking a couple of leaking hoses
 - Replaced failed wall lights
- Reviewed details for the kitchen remodeling project with a local vendor
- Helped with housekeeping activities in the critter kitchen and laundry when the volume of cleaning required exceeded the available manpower

Acquisition Support

- Numerous trips to Menards, Metro Market, Walmart, Staples and Petco to acquire needed animal food, supplies and repair parts
 - Cases of copy paper
 - Kitten wet food
 - Kitten dry kibble
 - Puppy wet food
 - Small dog kibble
 - Large dog kibble
 - Plumbing and electrical supplies
 - Kitchen supplies

Vehicle Miles Driven

Month		Transit connect #2020- 46:	Transit Connect #2020-47:	Chevy Suburban #1997-90	Chevy Express Van#2007-02
Jan-25	Odometer	52336	39807	203383	167697
	Miles driven	391	743	0	0
Feb-25	Odometer	52348	40750	203383	167697
	Miles driven	12	943	0	0
Mar-25	Odometer	52659	41250	203383	167713
	Miles driven	311	500	0	16
Apr-25	Odometer	52822	41971	203383	167795
	Miles driven	163	721	0	82
May-25	Odometer	53529	42806	203383	167810
	Miles driven	707	835	0	15
Jun-25	Odometer	54047	44481	203383	167925
	Miles driven	518	1675	0	115
Jul-25	Odometer	54575	46067	203383	168083
	Miles driven	528	1586	0	158
Aug-25	Odometer	56587	47134	203383	168124
	Miles driven	2012	1067	0	41
Sep-25	Odometer	57756	47921	203383	168153
	Miles driven	1169	787	0	29
Oct-25	Odometer	59732	48662	203396	168164
	Miles driven	1976	741	13	11
Nov-25	Odometer	60997	49598	203396	168229
	Miles driven	1265	936	0	65
Dec-25	Odometer	61651	50650	203396	168229
	Miles driven	654	1052	0	0
Jan-26	Odometer	62859	51056	203396	168229
	Miles driven	1208	406	0	0
Feb-26	Odometer	63217	52089	203396	168229
	Miles driven	358	1033	0	0
Mar-26	Odometer	63985	53824	203444	168302
	Miles driven	768	1735	48	73
Apr-26	Odometer	64744	54918	203444	168317
	Miles driven	759	1094	0	15
May-26	Odometer	66702	55419	203444	168351
	Miles driven	1958	501	0	34
Jun-26	Odometer	68372	56326	203444	168407
	Miles driven	1670	907	0	56

2025 Dog Licenses Sold

20 in December 2024
47 in January 2025
42 in February 2025
59 in March 2025
30 in April 2025
15 in May 2025
8 in June 2025
5 in July 2025
9 in August 2025
12 in September 2025
6 in October 2025
2 in November 2025

255 Total

2026 Dog Licenses Sold

13 in December 2025
33 in January 2026
31 in February 2026
32 in March 2026
26 in April
12 in May
17 in June

133 Total

Primary Printer Counts

Month		Lobby Print	Lobby Copies	Lobby Scans	Vet Print	Vet Copies	Vet Scans	Bookkeeper Print	Bookkeeper Copies	Bookkeeper Scans	Back Office Print	Back Office Copies	Back Office Scans
Apr-25	Meter	272680	52174	85402	47885	18431	20264	64,833	9,665	27,394	165,834	14,424	57,712
	Used	6565	1746	2641	1223	435	406	1015	38	641	1,069	22	25
May-25	Meter	279193	53260	87490	49014	18837	20738	65,678	9,717	27,950	167,067	14,436	57,718
	Used	6513	1086	2088	1129	406	474	845	52	556	1,233	12	6
Jun-25	Meter	284165	55061	89187	50428	19519	21603	66,270	9,765	28,357	168,601	14,439	57,738
	Used	4972	1801	1697	1414	682	865	592	48	407	1,534	3	20
Jul-25	Meter	290740	56656	91283	52733	19980	22115	66,976	9,796	28,798	169,501	14,443	57,743
	Used	6575	1595	2096	2305	461	512	706	31	441	900	4	5
Aug-25	Meter	297705	58206	93631	54150	20355	22561	67915	9907	29260	170334	14447	57745
	Used	6965	1550	2348	1417	375	446	939	111	462	833	4	2
Sep-25	Meter	304003	60138	95890	56319	21070	23233	68213	9863	29761	171628	14450	57750
	Used	6298	1932	2259	2169	715	672	298	-44	501	1,294	3	5
Oct-25	Meter	312841	62634	98522	57739	21531	23778	68888	9899	30170	172085	14480	57753
	Used	8838	2496	2632	1420	461	545	675	36	409	457	30	3
Nov-25	Meter	321270	64424	100224	59256	21987	24231	69373	9936	30602	172858	14482	57755
	Used	8429	1790	1702	1517	456	453	485	37	432	773	2	2
Dec-25	Meter	326625	67013	102579	60878	21987	24676	69881	9981	31084	173624	14492	57791
	Used	5355	2589	2355	1622	0	445	508	45	482	766	10	36
Jan-26	Meter	330809	68536	106061	62469	22990	25360	70507	10012	31635	175463	14502	57817
	Used	4184	1523	3482	1591	1003	684	626	31	551	1,839	10	26
Feb-26	Meter	335937	69945	108028	63685	23443	26036	70994	10047	32137	177250	14511	57822
	Used	5128	1409	1967	1216	453	676	487	35	502	1,787	9	5
Mar-26	Meter	344292	71880	110322	64987	23920	26580	71731	10082	32673	178591	14540	57854
	Used	8355	1935	2294	1302	477	544	737	35	536	1,341	29	32
Apr-26	Meter	349430	73957	113073	66162	24223	26910	72336	10107	33045	179542	14540	57865
	Used	5138	2077	2751	1175	303	330	605	25	372	951	0	11
May-26	Meter	355205	74837	115512	67397	24658	27435	72831	10169	33494	180804	14554	57879
	Used	5775	880	2439	1235	435	525	495	62	449	1,262	14	14
Jun-26	Meter	360703	77434	118043	68970	25079	27891	73437	10192	33987	181565	14563	57911
	Used	5498	2597	2531	1573	421	456	606	23	493	761	9	32

Vet copier was in the lobby until Feb 2022

Vet copier was replaced by Star in August 2022

estimated

Bookkeeper counts started in September 2022

Back Office counts started late October 2022

In July 24 Back office printer had parts swapped
and one of the parts was the count memory

Adoption applications

2026 Cat Applications as of July 12, 2026 (some adoptions involve multiple cats)

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal Not Available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adopted
Jan-26	7	3	1	4	58	1	1			24		7		106	62
Feb-26					40	3		1		26				70	44
Mar-26	2			2	41	2	1	1		14			3	66	39
Apr-26					47		2	1		6			1	57	56
May-26	1				75	1								77	54
Jun-26					74		1			2			4	81	82
Jul-26															
Aug-26															
Sep-26															
Oct-26															
Nov-26															
Dec-26															
Total	10	3	1	6	335	7	5	3	0	72	0	7	8	457	337

Note Adopted The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

2026 Dog Applications as of July 12, 2026

Status	Animal Already Adopted	Animal at different shelter	Animal not a good fit	Animal not available	Approved by HSPC	Cancelled by applicant	Denied by HSPC	Incomplete	Medical Hold	New	No Animal chosen	No response from applicant	Pending	Total	Adoptions
Jan-26	8		10		18	4	2	2		5		1		50	6
Feb-26	7		9	3	8	3		1				2	2	35	8
Mar-26	6	1	2	8	6	1								24	4
Apr-26	5		2	7	6			2				1		23	2
May-26	4		3	3	8	4								22	8
Jun-26	4		2	1	6		1	1						15	4
Jul-26															
Aug-26															
Sep-26															
Oct-26															
Nov-26															
Dec-26															
Total	34	1	28	22	52	12	3	6		5		4	2	169	32

Note Adoptions The count of adoptions is from the animal inventory report. The adoption process takes time. After applications are approved it takes time for applicant to schedule a meet and pickup date. Sometimes an adoption is delayed until an animal is spayed or neutered or a medical problem is resolved. Adoption counts may be higher than application counts because some adoptions are for a pair of animals.

Public Visibility Details

Videos created by Sara Theroux (City of Stevens Point) with commentary by Joan Platt



Pets and Personalities on Parade - April 23, 2026

42 views • 1 month ago

 City of Stevens Point

Available Pets at the Portage County Humane Society



Pets and Personalities on Parade - May 6, 2026

22 views • 1 month ago

 City of Stevens Point

Available Pets at the Humane Society in Portage County



Pets and Personalities on Parade - May 20, 2026

27 views • 2 weeks ago

 City of Stevens Point



Pets and Personalities on Parade - June 25, 2026

71 views • 2 weeks ago

 City of Stevens Point

Facebook

The following pages show the Facebook posts that were active when the information was extracted. There are many additional posts that were made during the month and were later deleted. Posts are regularly deleted to reduce confusion. Here are some examples:

1. Lost and then Found
 - a. Animal is reported as lost – post is created
 - b. Animal is found – lost post is deleted – found post created
2. Found and then reunited
 - a. Animal is found – post is created
 - b. Animal is reunited – found post is deleted – reunited post created
3. Adoption
 - a. Animal is promoted as adoptable – post created
 - b. Animal is adopted – adoptable post is deleted – adopted post added – found post (if any) is deleted

June 2026 recap of FaceBook activity (created on July 2, 2026)

Many of Facebook's reports changed in June 2025. The new versions are in this report..

New Facebook formats are part of changes made by Facebook Early April 2022

many of the charts and graphs we had been publishing have not been implemented in "New" Facebook.

"New" Facebook is a term used by Facebook to indicate a new set of controls and layouts for Facebook Administrators. If / When the charts become available they will be added to our board package



Share a thought...



Humane Society of Portage County

20K followers • 143 following

Animal shelter/Animal Control for Portage County WI

ANIMAL CONTROL services available 24/7

See www.hspcw.org for more info & for hours open to public

Facebook managed by volunteers, NOT monitored 24/7

501(c)(3) non-profit

Dog Seller License Number 268237

Animal Shelter \$

Professional dashboard

Edit

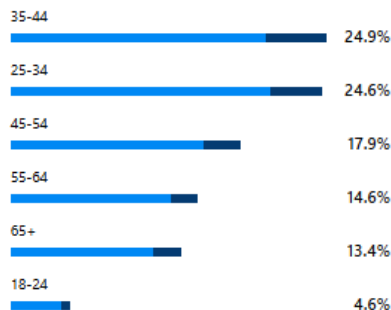
Advertise

people – fans

Age & gender

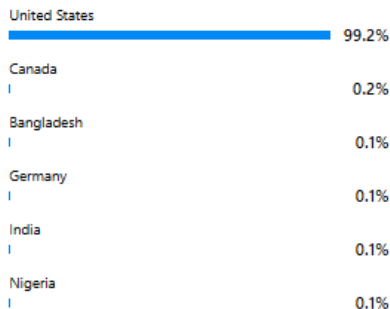
Lifetime

Women Men Unknown



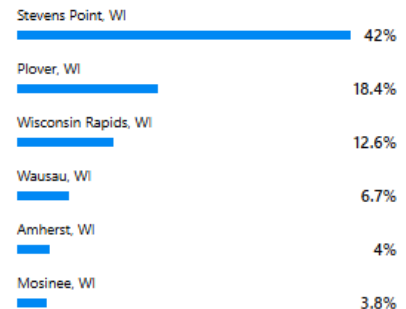
Country

Lifetime



Cities

Lifetime



20,048 Total followers ⓘ

+0.5% from previous 28 days



96

Net follows ⓘ



63

Unfollows ⓘ

Views breakdown ⓘ

Last 60 days: May 3 - Jul 1 ▾

1,541,028 ↑ 10%

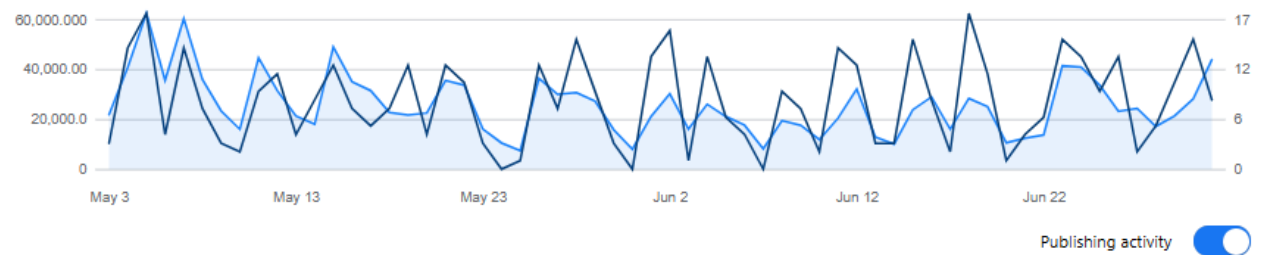
Views ⓘ

9,666 ↓ -46%

3-second views ⓘ

0 ↓ -100%

1-minute views ⓘ

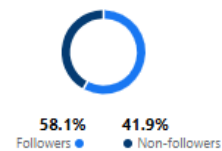


Views by content type

● Followers ● Non-followers



Views by followers vs. non-followers



Note –When an animal stops being adoptable or a few days after a lost pet has been reunited with its owner our administrator removes prior posts from Facebook that referenced the animal.

Our top posts were:

Top content



Sat Jun 27, 6:49am
16,130
Views



Mon Jun 15, 5:16pm
10,580
Views



Wed Jun 24, 2:19pm
10,373
Views



Thu Jun 25, 12:28pm
9,902
Views



Wed Jul 1, 8:49am
9,190
Views



Fri Jun 12, 10:55am
8,038
Views



Fri Jun 26, 10:18pm
7,512
Views



Humane Society of Portage Co... ...

Published by Darcy Jarman ·
June 27 at 6:49 AM ·

UPDATE: THIS DOG HAS BEEN FOUND! Thanks for your help.

NOTE There is a family reunion picture in the comments ❤️

LOST DOG! HELP THE OWNER FIND HIM

Huxley was lost 06/26/26 from Highway 161 near Rolling Hills Rd outside of Nelsonville WI. See less



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23



161



Humane Society of Portage Co... ...

Published by Darcy Jarman ·
June 15 at 5:16 PM ·

BELLA was adopted, but she was hiding in her new home and wasn't comfortable. She's back and happy to try again, because she's a lover at heart!

An excerpt from her profile says "Bella is a sweet, chatty Tortoiseshell colored girl who's looking for a comfy home where she can relax, lay in a sun shaft or two, and be given lots and lots of love! Bella is a lovebug - she adores being petted and scratched!

Bella has a lot to say with her little chirps and trills! She happily comes out for anyone who comes to her kennel and makes sure they know that she's ready to receive ALL of their attention!"

Our pet profiles and our adoption applications are on our website. You can find links [▶](#) in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less





Humane Society of Portage Co...

Published by Darcy Jarman · June 24 at 2:19 PM ·

We are looking for volunteers for Cat Socializers, Housekeeping, and Greeters!

◆ We need Cat Socializers on Tuesdays, Wednesday, and Fridays from 11am-2pm.

◆ For Housekeeping we need people to work on laundry and dishes. The hours for those positions are variable.

◆ Our Greeters work on Tuesdays and Thursdays for three hours at a time. From 12pm-3pm or 3pm-6pm.

If you are interested in any of those positions, please fill out a volunteer application on our website. There is a link in the comments.

For more information on any of the following positions feel free to contact Jaci Accola at JaciA@hspcwi.org See less



**Volunteer
Needed**

**Firestar
these ribbons
don't shake
themselves
you know**

**Looking
Cat Socializer
Housekeeper
Greeter**



77



3



19



Humane Society of Portage Co...

Published by Darcy Jarman · June 25 at 12:28 PM ·

Earlier this week adoptable CHANCELLOR offered to take staff member Sammy Williams for a car ride (at least that's HIS story). In any case, they had an outing 😊

Chance is still looking for a home!

Our pet profiles and our adoption applications are on our website. You can find links in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



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44





Humane Society of Portage Co...

Published by Darcy Jarman ·
Yesterday at 8:49 AM ·

Kittens (clockwise from upper left) FRY BREAD (female), FUNNEL CAKE (female), CORN DOG (male), SOFT PRETZEL (female), and TURKEY LEG (female) are scheduled to come back from foster this week. We anticipate they will become adoptable 7/2/26.

These are intake photos. By now they are a bit more grown up and cleaned up 😊 When we get updated photos, we will share them.

The Adoption Team is accepting applications now in hopes we can get them into homes quickly.

Our adoption applications are on our website. You can find a link in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



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1



12



Humane Society of Portage Co...

Published by Darcy Jarman ·
June 12 at 10:55 AM ·

Kittens (clockwise from upper left) ALOOF (male), EARNEST (male), PLUCKY (female), and SNARKY (female) are scheduled to come back from foster next week. We anticipate they will become adoptable 6/18/26. The Adoption Team is accepting applications now in hopes we can get them into homes quickly.

UPDATE Aloof, Earnest, and Snarky have been adopted! Plucky (lower right) was delayed a bit and should become adoptable by 7/3/26

Our adoption applications are on our website. You can find a link in the comments.

If you are interested in adopting an animal, please fill out our online application. When your application is approved, our Adoption Team will contact you to schedule an appointment to meet pets and choose who to adopt. See less



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6



8



	Kittens CHOCO TACO (Tortie female), GRAN... Published • Jun 30 at 9:18 PM	...	4,771
	REEL <3 adopted June 2026 <3 Published • Jun 30 at 5:10 PM	...	1,196
	NUGGIE <3 adopted June 2026 <3 Published • Jun 30 at 4:55 PM	...	955
	LORE <3 adopted June 2026 <3 (Intake phot... Published • Jun 30 at 4:41 PM	...	1,150
	ALOOF <3 adopted June 2026 <3 Published • Jun 30 at 4:14 PM	...	1,724
	UPDATE: THIS CAT HAS BEEN RECLAIMED! T... Published • Jun 30 at 4:10 PM	...	1,337
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 30 at 4:06 PM	...	1,840
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 30 at 3:58 PM	...	777
	LEGEND <3 adopted June 2026 <3 Published • Jun 30 at 1:15 PM	...	1,001
	NEWLY ADOPTABLE - TONKA JAHARI! An ex... Published • Jun 30 at 1:03 PM	...	3,866
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 30 at 11:55 AM	...	1,358
	KOTA <3 adopted June 2026 <3 Kota went t... Published • Jun 30 at 11:19 AM	...	1,774
	FIRESTAR <3 adopted June 2026 <3 Firestar ... Published • Jun 30 at 11:17 AM	...	1,420
	UPDATE (Actually, an OOPS) Plucky will be a... Published • Jun 30 at 11:05 AM	...	1,985
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jun 29 at 8:06 PM	...	1,183
	OBSIDI-HEN 06/29/26 Her family says "This ... Published • Jun 29 at 7:07 PM	...	3,863
	We are approaching that fun, flashy, firewor... Published • Jun 29 at 3:33 PM	...	1,186
	NEWLY ADOPTABLE - SAMANTHA! An excer... Published • Jun 29 at 3:09 PM	...	2,958
	NEWLY ADOPTABLE - FOXHEART! An excerpt... Published • Jun 29 at 2:42 PM	...	1,330
	NEWLY ADOPTABLE - CALEB! An excerpt fro... Published • Jun 29 at 2:19 PM	...	2,040

	FABLE <3 adopted June 2026 <3 Published • Jun 29 at 1:35 PM	...	1,153
	BISCUIT MAKER BAKER & CHIMNEY 06/29/2... Published • Jun 29 at 12:09 PM	...	2,542
	STICKY NOTE <3 adopted June 2026 <3 (Int... Published • Jun 29 at 10:46 AM	...	1,087
	ELIZABETH <3 adopted June 2026 <3 (Intak... Published • Jun 29 at 10:43 AM	...	1,092
	We are sharing a post from the Lost Pets of ... Published • Jun 28 at 9:06 PM	...	1,860
	We are sharing a post made by lost dog Hux... Published • Jun 28 at 7:20 PM	...	3,920
	We have opened registration for a cat spay/... Published • Jun 28 at 3:54 PM	...	1,055
	We have opened registration for a dog spay... Published • Jun 28 at 3:53 PM	...	953
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 27 at 10:04 PM	...	3,136
	UPDATE: THIS DOG HAS BEEN FOUND! Than... Published • Jun 27 at 6:49 AM	...	16,133
	FOUND DOG LOCATED AT HSPC! HELP US FI... Published • Jun 26 at 10:18 PM	...	7,513
	UPDATE: THIS CAT HAS BEEN RECLAIMED! T... Published • Jun 26 at 10:15 PM	...	1,763
	TOMORROW - June 27! Hope you are able t... Published • Jun 26 at 5:21 PM	...	1,142
	EARNEST <3 adopted June 2026 <3 Published • Jun 26 at 5:14 PM	...	813
	STITCH <3 adopted June 2026 <3 Stitch wen... Published • Jun 26 at 3:55 PM	...	2,547
	MUKTI <3 adopted June 2026 <3 Mukti wen... Published • Jun 26 at 3:55 PM	...	1,430
	PAM <3 adopted June 2026 <3 Pam went to... Published • Jun 26 at 3:54 PM	...	921
	JIM <3 adopted June 2026 <3 Jim went to t... Published • Jun 26 at 3:52 PM	...	833
	BAYMAX <3 adopted June 2026 <3 Published • Jun 26 at 3:50 PM	...	722
	CONNERY <3 adopted June 2026 <3 Published • Jun 26 at 1:28 PM	...	1,551

	SNARKY <3 adopted June 2026 <3 Published • Jun 26 at 11:59 AM	***	1,644
	ROMANI/Velma 06/26/26 Her family says "R... Published • Jun 26 at 11:49 AM	***	2,930
	BUMPER <3 adopted June 2026 <3 Published • Jun 26 at 11:12 AM	***	912
	UPDATE: THIS CAT HAS BEEN RECLAIMED! T... Published • Jun 26 at 7:08 AM	***	1,238
	QUARK <3 adopted June 2026 <3 Published • Jun 25 at 6:35 PM	***	1,347
	LILO <3 adopted June 2026 <3 Published • Jun 25 at 3:40 PM	***	4,329
	DOOFUS <3 adopted June 2026 <3 Published • Jun 25 at 3:14 PM	***	993
	MAXINE <3 adopted June 2026 <3 Published • Jun 25 at 2:44 PM	***	1,246
	ASHFUR <3 adopted June 2026 <3 Published • Jun 25 at 2:23 PM	***	1,051
	Adoptable ORCHID looks like part of the Blu... Published • Jun 25 at 2:11 PM	***	2,350
	Earlier this week adoptable CHANCELLOR of... Published • Jun 25 at 12:28 PM	***	9,905
	MYTH <3 adopted June 2026 <3 Published • Jun 25 at 10:16 AM	***	1,279
	DAISY/Plushie 06/25/26 Her family says "Plu... Published • Jun 25 at 9:42 AM	***	1,318
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 24 at 8:07 PM	***	1,666
	NEWLY ADOPTABLE - KITTENS! BAYMAX (up... Published • Jun 24 at 6:17 PM	***	4,931
	UPDATE There is news on other Facebook pa... Published • Jun 24 at 5:49 PM	***	7,242
	NEWLY ADOPTABLE - MICHIGAN! An excerpt... Published • Jun 24 at 5:27 PM	***	1,147
	NEWLY ADOPTABLE - CAMEO! An excerpt fr... Published • Jun 24 at 4:22 PM	***	1,548
	NEWLY ADOPTABLE - ALLEY! An excerpt fro... Published • Jun 24 at 3:08 PM	***	1,535
	No text content Published • Jun 24 at 3:03 PM	***	0

	No text content Published • Jun 24 at 3:03 PM	***	--
	No text content Published • Jun 24 at 2:59 PM	***	0
	No text content Published • Jun 24 at 2:59 PM	***	--
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jun 24 at 2:43 PM	***	1,515
	We are looking for volunteers for Cat Sociali... Published • Jun 24 at 2:19 PM	***	10,373
	ASTA BLAIRE/Moo & SIMBA REGINALD/Sim... Published • Jun 24 at 1:46 PM	***	1,522
	NEWLY ADOPTABLE - MINNIE! An excerpt fr... Published • Jun 24 at 12:05 PM	***	1,300
	On 6/23/26 we welcomed the district Migra... Published • Jun 24 at 9:13 AM	***	7,135
	BLUE 06/23/26 His family says "Blue has bee... Published • Jun 23 at 9:33 PM	***	2,037
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 23 at 5:56 PM	***	2,693
	CHIMNEY <3 adopted June 2026 <3 Chimne... Published • Jun 23 at 5:14 PM	***	1,836
	BISCUIT MAKER BAKER <3 adopted June 20... Published • Jun 23 at 5:13 PM	***	2,400
	PANTHER <3 adopted June 2026 <3 Published • Jun 23 at 3:56 PM	***	971
	NEWLY ADOPTABLE - MAX! An excerpt from... Published • Jun 23 at 3:51 PM	***	3,292
	SIMBA <3 adopted June 2026 <3 Simba wen... Published • Jun 23 at 3:11 PM	***	1,827
	MOO <3 adopted June 2026 <3 Moo went t... Published • Jun 23 at 3:08 PM	***	1,872
	UPDATE: THIS DOG HAS BEEN FOUND! Than... Published • Jun 23 at 2:09 PM	***	6,633
	SPLIT PEA <3 adopted June 2026 <3 Published • Jun 23 at 1:57 PM	***	4,512
	ECLIPSE <3 adopted June 2026 <3 Published • Jun 23 at 1:56 PM	***	1,009
	The Adoption Team sends each adopted kitt... Published • Jun 23 at 1:03 PM	***	4,831

	BLACK OLIVE (OLIVE)/Oyster Cracker 06/23/... Published • Jun 23 at 12:14 PM	...	1,608
	WYLIE 06/23/26 His family says "Wylie is adj... Published • Jun 23 at 11:13 AM	...	3,654
	SNAGGLE <3 adopted June 2026 <3 Published • Jun 23 at 10:42 AM	...	1,025
	GO GO <3 adopted June 2026 <3 Published • Jun 22 at 4:58 PM	...	1,054
	MONTY/Monte 06/22/26 His family says "M... Published • Jun 22 at 1:07 PM	...	3,266
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 22 at 12:38 PM	...	1,040
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 22 at 12:20 PM	...	1,824
	SABLE/Huron 06/21/26 Her family says "Hur... Published • Jun 21 at 7:42 PM	...	2,146
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 21 at 7:28 PM	...	1,477
	STRAY DOG SIGHTING This dog was last see... Published • Jun 21 at 3:22 AM	...	2,498
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 20 at 3:44 PM	...	1,717
	ERIE <3 adopted June 2026 <3 Published • Jun 19 at 5:17 PM	...	1,645
	PAISLEY <3 adopted June 2026 <3 Published • Jun 19 at 3:32 PM	...	2,466
	CHICKEN DUMPLING <3 adopted June 2026... Published • Jun 19 at 1:23 PM	...	3,121
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 19 at 12:02 PM	...	1,376
	MONTE <3 adopted June 2026 <3 Published • Jun 19 at 10:54 AM	...	2,078
	Thank you Newswatch 12 Today and WJFW ... Published • Jun 19 at 8:28 AM	...	670
	DONNY 06/19/26 His family says "He has be... Published • Jun 19 at 8:20 AM	...	3,015
	Thank you B104.9 Real Country for featuring... Published • Jun 19 at 6:28 AM	...	876
	FOUND CAT! HELP FIND THE OWNER! This C... Published • Jun 19 at 6:26 AM	...	2,043

	MARJIE <3 adopted June 2026 <3 Marjie wa... Published • Jun 18 at 7:47 PM	...	1,532
	LINGO <3 adopted June 2026 <3 Lingo was ... Published • Jun 18 at 7:46 PM	...	1,149
	BANANA <3 adopted June 2026 <3 Published • Jun 18 at 7:44 PM	...	964
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 18 at 6:15 PM	...	1,349
	EGG DROP <3 adopted June 2026 <3 Published • Jun 18 at 5:03 PM	...	1,439
	WILD RICE <3 adopted June 2026 <3 Wild R... Published • Jun 18 at 4:17 PM	...	1,008
	MINESTRONE <3 adopted June 2026 <3 Mi... Published • Jun 18 at 4:16 PM	...	2,122
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 18 at 4:10 PM	...	969
	MR MAN <3 adopted June 2026 <3 Mr Man... Published • Jun 18 at 3:22 PM	...	1,044
	LIL MISS <3 adopted June 2026 <3 Lil Miss ... Published • Jun 18 at 3:21 PM	...	636
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 18 at 2:06 PM	...	1,202
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 18 at 2:03 PM	...	2,558
	STONE <3 adopted June 2026 <3 Stone wen... Published • Jun 18 at 1:23 PM	...	698
	RIZZ <3 adopted June 2026 <3 Rizz went to ... Published • Jun 18 at 1:21 PM	...	2,195
	BLUE <3 adopted June 2026 <3 Published • Jun 18 at 11:39 AM	...	964
	Just a reminder of where you want to be the... Published • Jun 18 at 10:39 AM	...	785
	WYLIE <3 adopted June 2026 <3 Published • Jun 18 at 10:13 AM	...	1,405
	LOST DOG! HELP THE OWNER FIND HER. W... Published • Jun 17 at 4:57 PM	...	908
	OBSIDI-HEN <3 adopted June 2026 <3 Published • Jun 16 at 5:48 PM	...	1,171
	LISBON <3 adopted June 2026 <3 Published • Jun 16 at 5:16 PM	...	1,662

	HIRO <3 adopted June 2026 <3 Published • Jun 16 at 5:15 PM	***	2,610
	WASABI <3 adopted June 2026 <3 Published • Jun 16 at 1:30 PM	***	1,133
	Today is staff member Sammy Williams' birt... Published • Jun 16 at 11:04 AM	***	1,842
	ORCHID demonstrates that even when you ... Published • Jun 15 at 7:12 PM	***	1,710
	Thank you 97.9 WSPT Wisconsin's Greatest ... Published • Jun 15 at 7:06 PM	***	1,201
	Heads up! Incoming NYLA!! Nyla is third in ... Published • Jun 15 at 6:22 PM	***	1,107
	Staff member Cesily Keel took a video of eac... Published • Jun 15 at 5:59 PM	***	2,626
	TRIXIE 06/15/26 Her family says "I wanted to... Published • Jun 15 at 5:33 PM	***	1,613
	BELLA was adopted, but she was hiding in h... Published • Jun 15 at 5:16 PM	***	10,580
	ENCORE <3 adopted June 2026 <3 Published • Jun 15 at 4:44 PM	***	1,053
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 15 at 2:10 PM	***	951
	SWAG <3 adopted June 2026 <3 Published • Jun 15 at 12:47 PM	***	1,228
	DONNY <3 adopted June 2026 <3 Published • Jun 15 at 12:46 PM	***	2,513
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 14 at 6:18 AM	***	2,736
	DOG SPAY/NEUTER CLINIC 🐾 We still have ... Published • Jun 13 at 7:56 PM	***	847
	CAT SPAY/NEUTER CLINIC 🐾 We still have o... Published • Jun 13 at 7:52 PM	***	794
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jun 13 at 1:20 PM	***	1,394
	HUGH QUACKMAN <3 adopted June 2026 ... Published • Jun 12 at 6:56 PM	***	846
	ELVIS PECKSLEY <3 adopted June 2026 <3 P... Published • Jun 12 at 6:55 PM	***	1,006
	EGGATHA CHRISTY <3 adopted June 2026 <... Published • Jun 12 at 6:55 PM	***	948

	DOLLY PARTHEN <3 adopted June 2026 <3 ... Published • Jun 12 at 6:53 PM	***	1,321
	OYSTER CRACKER <3 adopted June 2026 <3 Published • Jun 12 at 4:30 PM	***	1,236
	VANCOUVER <3 adopted June 2026 <3 Published • Jun 12 at 2:35 PM	***	1,583
	BUTTONS <3 adopted June 2026 <3 Published • Jun 12 at 11:00 AM	***	2,667
	Kittens (clockwise from upper left) ALOOF (...) Published • Jun 12 at 10:55 AM	***	8,038
	Thank you Prevail Bank, Stevens Point! Published • Jun 12 at 7:33 AM	***	1,019
	Thank you B104.9 Real Country for featuring... Published • Jun 12 at 7:20 AM	***	742
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 11 at 6:09 PM	***	1,127
	CAROL <3 adopted June 2026 <3 Published • Jun 11 at 3:13 PM	***	1,555
	CUPCAKE <3 adopted June 2026 <3 Published • Jun 11 at 1:31 PM	***	999
	BET <3 adopted June 2026 <3 (Intake photo... Published • Jun 11 at 12:53 PM	***	2,125
	BADDIE <3 adopted June 2026 <3 (Intake p... Published • Jun 11 at 12:52 PM	***	2,183
	NEWLY ADOPTABLE - SPECKS! An excerpt fr... Published • Jun 11 at 12:07 PM	***	4,136
	YOLO <3 adopted June 2026 <3 Published • Jun 11 at 10:59 AM	***	1,497
	We have opened registration for a dog spay... Published • Jun 11 at 9:19 AM	***	681
	We have opened registration for a cat spay/... Published • Jun 11 at 9:18 AM	***	674
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 10 at 11:23 AM	***	1,696
	Who can resist a PARROTHEAD PARTY WITH... Published • Jun 10 at 10:54 AM	***	1,199
	No text content Published • Jun 9 at 7:49 PM	***	0
	No text content Published • Jun 9 at 7:49 PM	***	--

	No text content Published • Jun 9 at 7:35 PM	***	0
	No text content Published • Jun 9 at 7:35 PM	***	--
	ONTARIO <3 adopted June 2026 <3 Published • Jun 9 at 6:58 PM	***	1,678
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jun 9 at 1:24 PM	***	1,736
	LAURENT <3 adopted June 2026 <3 Published • Jun 9 at 12:12 PM	***	1,694
	BIRDIE <3 adopted June 2026 <3 Published • Jun 8 at 4:27 PM	***	4,922
	REAPER <3 adopted June 2026 <3 Reaper w... Published • Jun 8 at 3:55 PM	***	1,942
	FOUND DOG LOCATED AT HSPC! HELP US FI... Published • Jun 8 at 3:42 PM	***	4,149
	When we introduced adoptable SIR DIDYMU... Published • Jun 8 at 12:37 PM	***	2,142
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 8 at 12:24 PM	***	1,741
	MOUSE/Wishbone 06/08/26 His family says ... Published • Jun 8 at 11:26 AM	***	3,017
	DRUMSTICK <3 adopted June 2026 <3 Published • Jun 8 at 10:59 AM	***	1,127
	MIKE & MOLLY say merry Monday! Mike an... Published • Jun 8 at 7:59 AM	***	3,193
	Had a great time at Fleet Farm's Dog Day wit... Published • Jun 6 at 2:51 PM	***	3,606
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jun 6 at 1:16 PM	***	3,376
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 6 at 12:58 PM	***	1,804
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jun 6 at 12:55 PM	***	2,276
	Executive Director Sherri Galle-Teske and HS... Published • Jun 6 at 6:47 AM	***	1,361
	NEWLY ADOPTABLE - SQUEAKERS! An excer... Published • Jun 5 at 10:28 PM	***	2,043
	PUMA/Wild Bill 06/05/26 His family says "W... Published • Jun 5 at 5:57 PM	***	2,358

	DEJA VOUS <3 adopted February 2026 <3 Published • Jun 5 at 10:10 AM	***	842
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jun 4 at 6:17 PM	***	1,715
	MAJESTY <3 adopted June 2026 <3 Majesty... Published • Jun 4 at 5:12 PM	***	1,542
	CHEEZ-IT <3 adopted June 2026 <3 Cheez-I... Published • Jun 4 at 5:11 PM	***	1,139
	BRAVO <3 adopted June 2026 <3 Published • Jun 4 at 4:18 PM	***	1,679
	LOST CAT! HELP THE OWNER FIND HER Sale... Published • Jun 4 at 2:35 PM	***	4,099
	DOUGH BOY ♥ adopted June 2026 ♥ Published • Jun 4 at 2:23 PM	***	1,063
	MILLIE/Finale 06/04/26 Her family says "Just... Published • Jun 4 at 9:57 AM	***	1,395
	RUSTY/Cluck 06/04/26 His family says "Cluc... Published • Jun 4 at 9:47 AM	***	1,741
	From Executive Director Sherri Galle-Teske ---... Published • Jun 4 at 9:31 AM	***	4,645
	MINNIE/Lucky Penny & MOLLY/Dreamcatch... Published • Jun 3 at 10:26 AM	***	5,229
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 2 at 8:18 PM	***	1,483
	Executive Director Sherri Galle-Teske sends t... Published • Jun 2 at 7:51 PM	***	2,809
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • Jun 2 at 6:41 PM	***	1,544
	WILD BILL <3 adopted June 2026 <3 Published • Jun 2 at 6:13 PM	***	2,478
	HURON <3 adopted June 2026 <3 Published • Jun 2 at 12:41 PM	***	1,118
	BRAMBLECLAW <3 adopted June 2026 <3 Published • Jun 2 at 12:30 PM	***	761
	SHAMROCK <3 adopted June 2026 <3 Published • Jun 2 at 11:06 AM	***	2,843
	Adoptable CHANCELLOR practicing the agili... Published • Jun 2 at 11:02 AM	***	2,153
	CHANCE with his favorite toy the unicorn ... Published • Jun 2 at 10:48 AM	***	6,257

	NEWLY ADOPTABLE - DRACONIS! An excerpt... Published • Jun 2 at 10:38 AM	...	1,905
	SMOKEY/Feets 06/02/26 His family says "Mr... Published • Jun 2 at 9:20 AM	...	1,275
	We posted lost dog Fritz yesterday with a lin... Published • Jun 2 at 9:03 AM	...	854
	NEWLY ADOPTABLE - STARFIRE An excerpt f... Published • Jun 1 at 8:03 PM	...	1,721
	BUGINARUG 06/01/26 Her family says "Bug ... Published • Jun 1 at 4:07 PM	...	2,163
	LOST DOG! HELP THE OWNER FIND HIM Frit... Published • Jun 1 at 3:39 PM	...	2,785
	APPLAUSE <3 adopted June 2026 <3 Published • Jun 1 at 3:17 PM	...	1,880
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • Jun 1 at 2:15 PM	...	2,448
	SUPERSTITION <3 adopted June 2026 <3 Published • Jun 1 at 12:48 PM	...	837
	OINK <3 adopted June 2026 <3 Published • Jun 1 at 12:46 PM	...	1,701
	NEWLY ADOPTABLE - TIGERCLAW! An excer... Published • Jun 1 at 10:45 AM	...	1,277
	MAX/Loki 06/01/26 His family says "He's adj... Published • Jun 1 at 10:16 AM	...	1,026
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • May 30 at 11:59 AM	...	2,887
	Staff member Sammy Williams sent some ph... Published • May 30 at 9:56 AM	...	2,702
	The Adoption Team sent this 10-second clip ... Published • May 29 at 5:05 PM	...	4,592
	MILLIE/Neutron & SAMMY/Scorpion 05/29/... Published • May 29 at 4:24 PM	...	3,534
	FOUND CAT LOCATED AT HSPC! HELP US FI... Published • May 29 at 3:49 PM	...	1,555
	SURGE <3 adopted May 2026 <3 Published • May 29 at 10:30 AM	...	3,024
	PLUSHIE <3 adopted May 2026 <3 Published • May 28 at 5:27 PM	...	1,596
	Staff member Cesily Keel sent these pictures... Published • May 28 at 5:21 PM	...	3,983
	CHIRP <3 adopted May 2026 <3 Chirp went ... Published • May 28 at 4:57 PM	...	1,894
	BUZZ <3 adopted May 2026 <3 Buzz went t... Published • May 28 at 4:56 PM	...	1,153
	FOUND DOG LOCATED AT HSPC! HELP US FI... Published • May 28 at 3:45 PM	...	8,819
	The Adoption Team took some new pictures ... Published • May 28 at 2:46 PM	...	2,562
	INTERLUDE <3 adopted May 2026 <3 Published • May 28 at 1:17 PM	...	2,149
	FOUND CATS LOCATED AT HSPC! HELP US FI... Published • May 28 at 12:38 PM	...	2,316
	NEWLY ADOPTABLE - SIR DIDYMUS! An exc... Published • May 28 at 10:17 AM	...	1,561
	GIZMO says "I'm Baaaack" And no, that's no... Published • May 27 at 6:22 PM	...	7,031
	SEVEN <3 adopted May 2026 <3 Published • May 27 at 12:27 PM	...	1,916
	FINALE <3 adopted May 2026 <3 Published • May 27 at 11:55 AM	...	2,455
	Staff member Sammy Williams tells us that ... Published • May 27 at 11:36 AM	...	3,768
	NISSA <3 adopted May 2026 <3 Published • May 26 at 4:20 PM	...	1,354
	KENNY & KYLE 05/26/26 Their family says "K... Published • May 26 at 3:30 PM	...	1,438
	WISHBONE <3 adopted May 2026 <3 Published • May 26 at 11:44 AM	...	2,905
	Thank you Artisan Alley, BowWow Meow Bo... Published • May 26 at 9:00 AM	...	1,053
	HSPC wishes you a happy and meaningful M... Published • May 25 at 7:58 AM	...	1,168
	Our "cover" models are adoptable NYLA and... Published • May 23 at 3:22 PM	...	75
	IKEBANA 05/23/26 His family says "3 month... Published • May 23 at 6:43 AM	...	2,064
	SCORPION <3 adopted May 2026 <3 Scorpi... Published • May 22 at 4:09 PM	...	3,427
	NEUTRON <3 adopted May 2026 <3 Neutro... Published • May 22 at 4:07 PM	...	1,999

Volunteer Statistics

This new report started in May 2023 and replaces the previous report which only covered volunteers.

There are many volunteers that help us with events and several board members helping with community activities and veterinary services that are not counted in these reports.

Our current counts as of July 2, 2026 are:

- 52 are prospects - people who applied for a job
 - 120 are applicants - people who applied to volunteer
 - 5 are Inactive waiting to be deleted – volunteers or staff that have left us
 - 40 are staff members or recent resignations (0)
 - 1 is a doctor - we use Volgistics to track hours
 - 21 are staff foster records (1 is for staff that have resigned)
 - 68 adult volunteers have zero service in 2026
Some are fosters that take specific animals (horse, birds, reptiles) and are available to help. Some are event staff that help at large events like Beer & Cheese for Pets
 - 22 fosters with service in 2026
 - 6 volunteers helping with reception task on Tuesday and Thursday
 - 9 volunteers helping with cat socialization
 - 4 volunteers helping walk dogs
 - 9 volunteers helping with housekeeping
 - 5 volunteers performing unique tasks
-
- 362 Total Records in Volgistics ALL categories

All prospects for jobs are passed to the appropriate supervisor review

All applicants for volunteering are passed to the Executive Director for review

All foster applications are passed to the medical team for review



Monthly Service By Assignment

April 2026 to June 2026

Place	Assignment	Apr 2026 Hours	Apr 2026 Volunteer Count	May 2026 Hours	May 2026 Volunteer Count	Jun 2026 Hours	Jun 2026 Volunteer Count	Total Hours	Total Volunteer Count
Staff	Adoption	261:11	2	286:08	2	312:59	4	860:18	4
	Animal Enrichment	0:00	0	0:00	0	0:00	0	0:00	0
	Animal Protection Intern	62:03	1	56:13	1	110:22	1	228:38	1
	Bookkeeper	104:19	1	78:02	1	104:56	1	287:17	1
	Humane Officer	385:36	3	449:48	3	477:07	4	1,312:31	4
	Intern	54:43	1	69:52	1	30:14	1	154:49	1
	IT Intern	104:48	1	107:07	1	134:56	1	346:51	1
	Manager on Duty	182:42	1	186:28	1	184:37	1	553:47	1
	Shelter Care - Missed Shift	67:29	8	13:50	2	5:38	1	86:57	10
	Shelter Care - Pick Up Shift	72:55	9	24:44	4	27:12	5	124:51	13
	Shelter Care Manager	0:00	0	0:00	0	0:00	0	0:00	0
	Shelter Care	1,221:06	21	1,287:04	22	1,286:59	23	3,795:09	26
	Veterinary Team - Certified Veterinary Technician	279:11	2	303:14	2	261:22	2	843:47	2
	Veterinary Team - Missed Shift	0:00	0	0:00	0	0:00	0	0:00	0
	Veterinary Team - Pick Up Shift	0:00	0	0:00	0	0:06	1	0:06	1
	Veterinary Team - Veterinarian	3:05	1	0:15	1	0:00	0	3:20	1
	Veterinary Team - Veterinary Assistant	276:03	4	276:09	4	346:14	3	898:26	4
	Total	3,075:11	40	3,138:54	39	3,282:42	39	9,496:47	45
Staff - Adjustments	Adjustment - add paid time	0:00	0	0:00	0	0:00	0	0:00	0
	Adjustment - subtract paid time	0:00	0	0:00	0	0:00	0	0:00	0

Place	Assignment	Apr 2026 Hours	Apr 2026 Volunteer Count	May 2026 Hours	May 2026 Volunteer Count	Jun 2026 Hours	Jun 2026 Volunteer Count	Total Hours	Total Volunteer Count
	Exception - see employee file	0:00	0	0:00	0	0:00	0	0:00	0
	Funeral	0:00	0	0:00	0	0:00	0	0:00	0
	PTO - Cash Out	110:30	10	302:50	17	290:45	17	704:05	24
	PTO - Paid Time Off	41:00	3	26:00	3	50:00	3	117:00	4
Total		151:30	13	328:50	20	340:45	20	821:05	28
Staff - Inactive	Training	200:00	5	0:00	0	0:00	0	200:00	5
Total		200:00	5	0:00	0	0:00	0	200:00	5
Volunteer Services	Administrative Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Building Maintenance	0:00	0	0:00	0	0:00	0	0:00	0
	Cat Lead Volunteer	45:43	1	24:37	1	34:14	1	104:34	1
	Cat Socialization	116:19	7	105:37	8	97:40	7	319:36	8
	Community Service	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Lead Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Dog Walker	16:13	2	20:54	3	22:04	4	59:11	4
	Fill The Van	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Bird	52:00	1	93:00	1	49:00	1	194:00	1
	Foster - Cat or Kitten	1,049:00	16	1,288:00	15	1,316:00	16	3,653:00	23
	Foster - Dog or Puppy	63:00	3	42:00	2	43:00	2	148:00	3
	Foster - Farm Animal	28:00	1	34:00	2	30:00	1	92:00	2
	Foster - Horse	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Reptile	0:00	0	0:00	0	0:00	0	0:00	0
	Foster - Small Mammal	0:00	0	0:00	0	0:00	0	0:00	0
	Guest Volunteer	0:00	0	0:00	0	0:00	0	0:00	0
	Housekeeping	129:05	4	128:11	3	57:24	3	314:40	4
	IT Technician	291:12	1	261:42	1	275:19	1	828:13	1

Place	Assignment	Apr 2026 Hours	Apr 2026 Volunteer Count	May 2026 Hours	May 2026 Volunteer Count	Jun 2026 Hours	Jun 2026 Volunteer Count	Total Hours	Total Volunteer Count
	Medical Assistant	0:00	0	0:00	0	8:46	1	8:46	1
	Photographer	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Business Group	0:00	0	0:00	0	0:00	0	0:00	0
	Presenter - Education Classroom	0:00	0	0:00	0	0:00	0	0:00	0
	Rabbit Socialization	0:00	0	0:00	0	0:00	0	0:00	0
	Reception / Greeter	32:28	4	30:38	4	37:48	4	100:54	4
	Social Media	180:00	1	186:00	1	174:00	1	540:00	1
	Videographer	1:08	1	2:37	1	1:28	1	5:13	1
	Youth Assistant	0:00	0	0:00	0	0:00	0	0:00	0
	Total	2,004:08	40	2,217:16	40	2,146:43	42	6,368:07	52
	Grand total	5,430:49	78	5,685:00	82	5,770:10	80	16,885:59	95

June 2026 Count of Animal Foster Nights

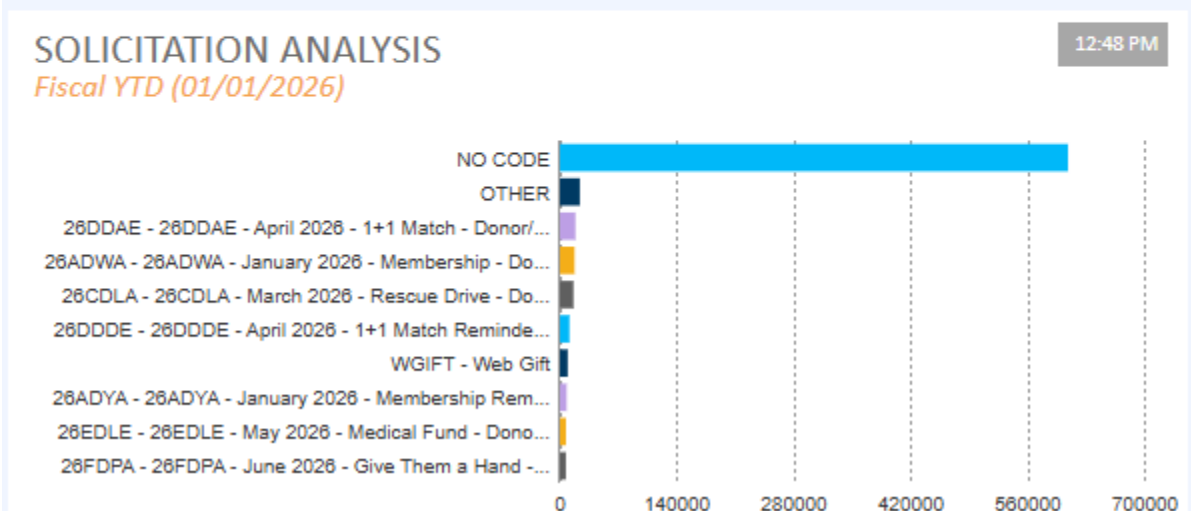
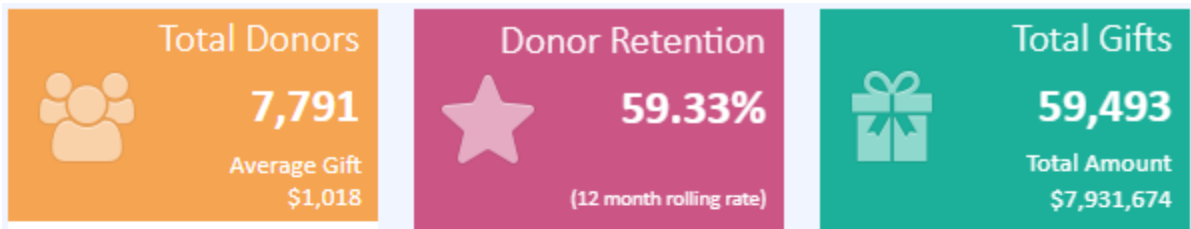
6/1/2026	6/2/2026	6/3/2026	6/4/2026	6/5/2026	6/6/2026	6/7/2026	6/8/2026	6/9/2026	6/10/2026	6/11/2026	6/12/2026	6/13/2026	6/14/2026	6/15/2026	6/16/2026	6/17/2026	6/18/2026	6/19/2026	6/20/2026	6/21/2026	6/22/2026	6/23/2026	6/24/2026	6/25/2026	6/26/2026	6/27/2026	6/28/2026	6/29/2026	6/30/2026	TOTAL	SORT-KEY
0	0	0	0	0	0	0	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	115	Cat-(Gra
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	8	Cat-(Ma
1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	Cat-Acco
6	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	6	3	3	3	3	3	3	3	4	4	3	3	3	3	128	Cat-And
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	60	Cat-Beye
2	2	2	2	2	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	Cat-Cen
0	0	0	0	0	0	0	0	0	0	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	80	Cat-Clau
6	6	7	7	7	7	7	7	7	12	7	7	7	7	7	7	7	7	7	0	0	0	0	0	0	0	0	0	8	8	152	Cat-Deb
4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0	0	0	0	0	0	0	92	Cat-Dus
5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	150	Cat-Feir
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	Cat-Glad
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	17	Cat-Higg
2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	0	0	0	0	50	Cat-Jarvi
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	Cat-Olsc
11	11	11	11	11	11	11	11	11	11	11	11	11	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	11	12	316	Cat-Sch
0	0	0	0	2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	Cat-Schv
6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	Cat-Sen
0	0	0	0	0	0	0	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	92	Cat-Tiele
1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	Chicken
0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	Chicken
1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	Dog-Bro
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	Dog-Janc
2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	Duck-Ac
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	Goat-Ac
52	51	52	52	54	53	53	62	62	67	66	66	62	60	60	57	55	51	51	44	44	44	44	40	40	40	38	38	51	52	1561	1561

DonorPerfect Statistics

DonorPerfect is software that helps HSPC record information about our donors and patrons. It has been active since the end of August 2013

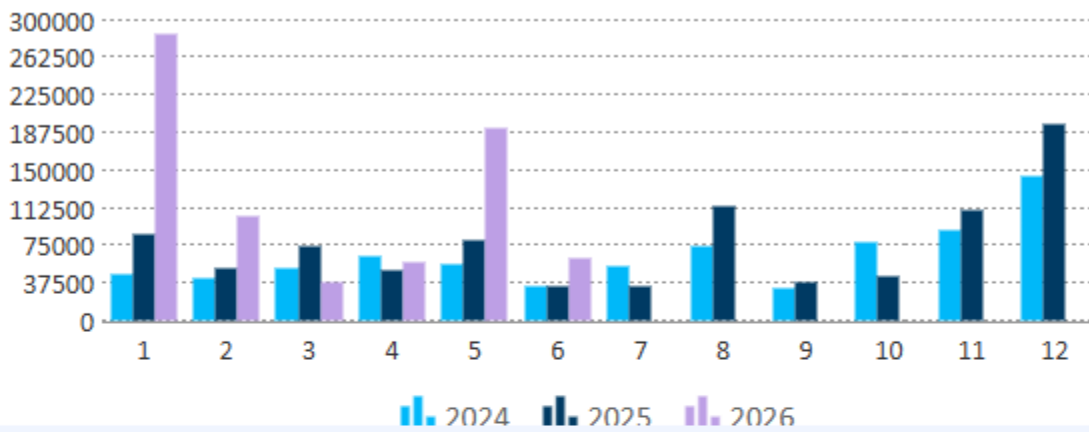
- All Individual monetary donations has been extracted from our old system and loaded.
- All Business and organization monetary donations has been extracted from our old system and loaded.
- All contributions are put into DonorPerfect (cash and non-cash gifts)
- All Volunteers are added to DonorPerfect – (updated every 4 months)
- Any person that attends one of our major events and purchases an item (registration , auction) are added to Donor Perfect
- All people who make in-kind donations and sign our gift registry have been loaded into Donor Perfect.
- All mailing lists have been consolidated into Donor Perfect
- All people who have adopted a pet from HSPC in the past 5 years have been loaded into Donor Perfect. New adopters are added each week.
- Donor Perfect has been the system of record for all donations since August 2013.

Our donor base continues to grow. In January 2014 we had 6,289 donors and in January 2015 we had 7,655. On January 1, 2025 we have 12,051 constituent records in our Donor Perfect database. Note: 4,846 are do not mail records. In December 2024 we removed 5,686 donor records that were marked as no-mail and had never given a gift. Also removed 609 donor records that were marked as no mail and the value of all of their gifts = zero dollars. Also removed 2,996 no mail donors with last gift 2017 or earlier On July 2, 2026 we had 9,021 donors 4,489 are marked as do not mail.



Note: Large estate gifts will skew these graphs.

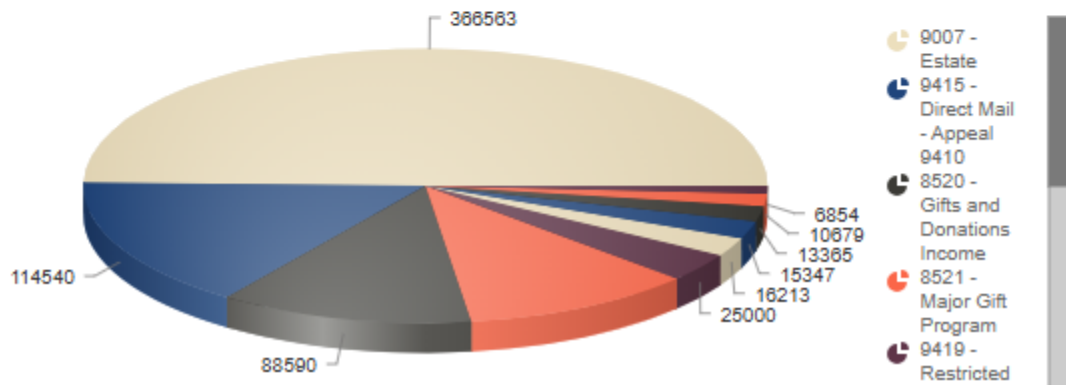
Past 3 Years



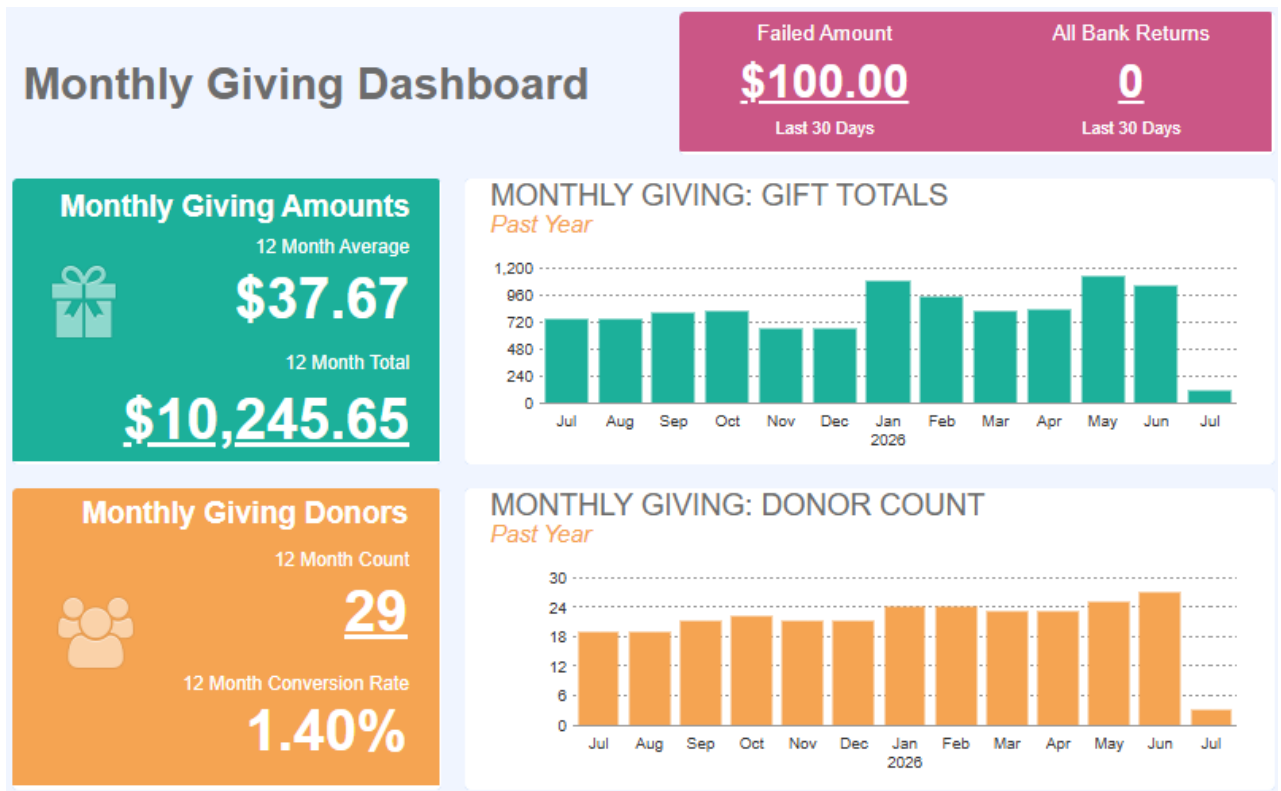
GENERAL LEDGER ANALYSIS

Fiscal YTD (01/01/2026)

12:48 PM

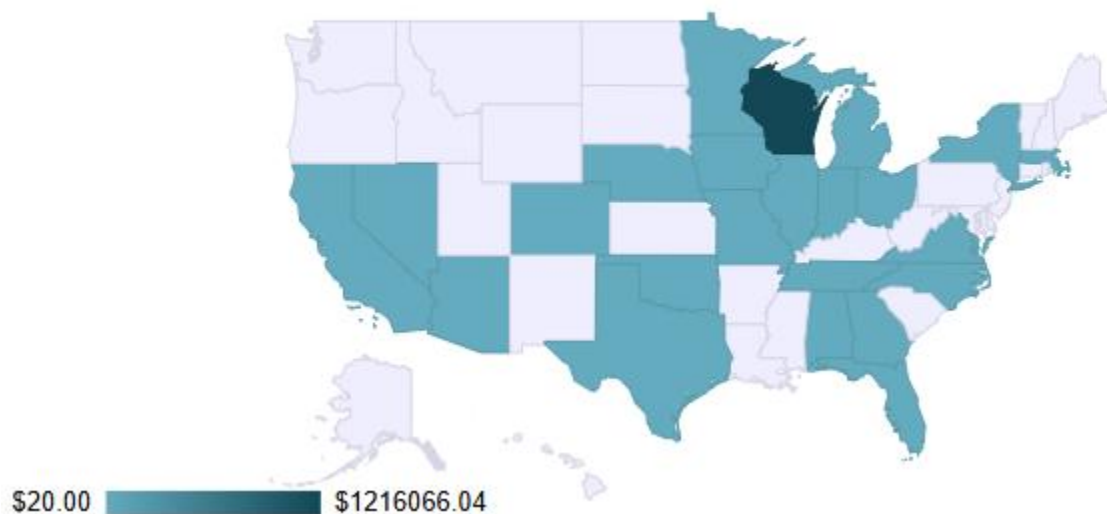


In October 2020 Donor Perfect added an additional dashboard item that shows monthly donors.



GIVING BY STATE

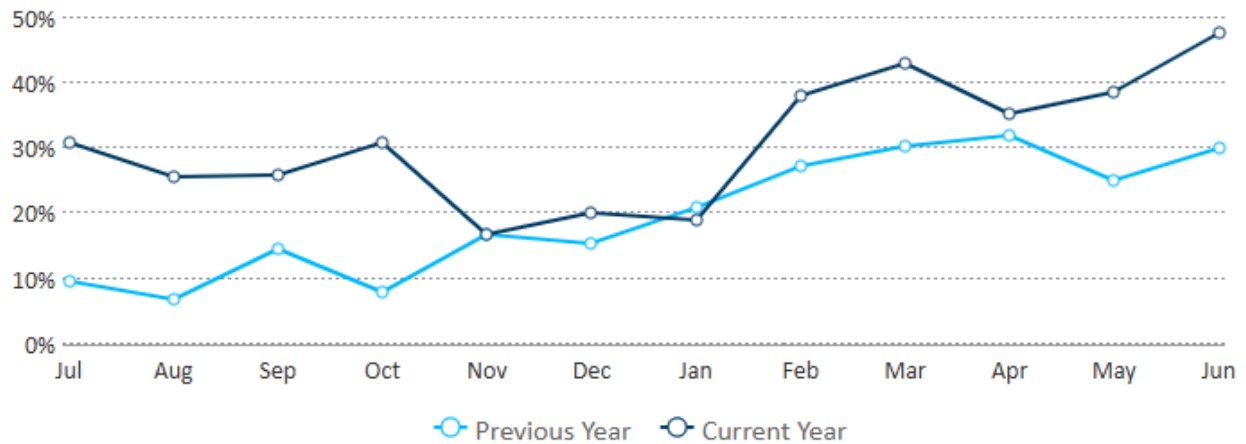
Last 12 Months



Growth in Giving

12:50 PM

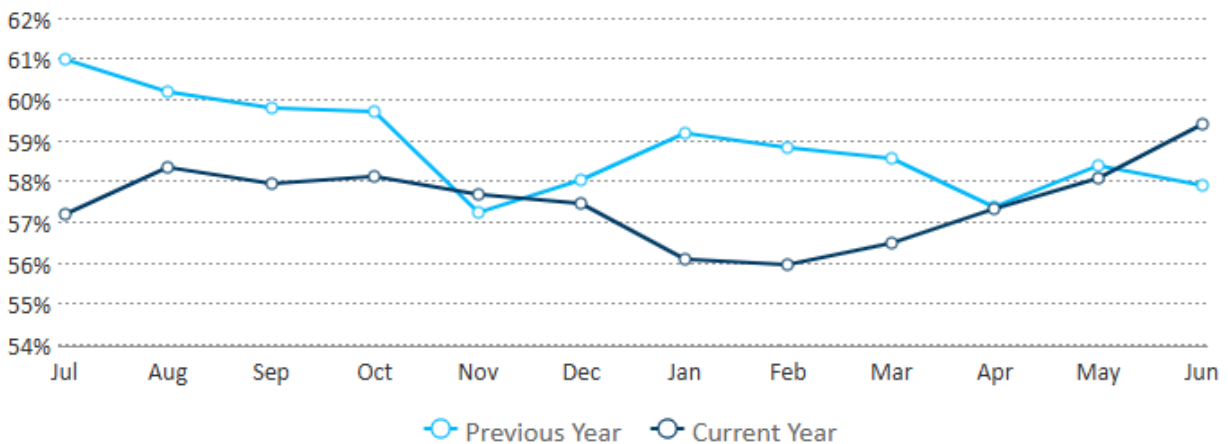
Last 24 Months



Donor Retention

12:50 PM

Last 24 Months



The following reports from DonorPerfect will provide additional details.

General Ledger Analysis

06/01/2026 to 06/30/2026

GL Code ↕	No. Donors ↕	Avg/Donor ↕	No. Gifts ↕	Avg/Gifts ↕	Total Given ↕
Beer, Cheese, and Pets Please	6	\$589.17	6	\$589.17	<u>\$3,535.00</u>
Business Employee/Patron Gifts	1	\$4.83	1	\$4.83	<u>\$4.83</u>
Coin Cans	1	\$667.60	2	\$333.80	<u>\$667.60</u>
Commemorative Brick	1	\$100.00	1	\$100.00	<u>\$100.00</u>
Direct Mail - Appeal 9410	236	\$91.74	242	\$89.47	<u>\$21,650.95</u>
Estate	1	\$6,118.16	2	\$3,059.08	<u>\$6,118.16</u>
Extra Gift from thank you	10	\$53.00	10	\$53.00	<u>\$530.00</u>
Fill the Van	1	\$57.00	1	\$57.00	<u>\$57.00</u>
Gifts and Donations Income	57	\$150.87	61	\$140.98	<u>\$8,599.71</u>
Giving Tuesday	2	\$23.18	2	\$23.18	<u>\$46.35</u>
Grant Income	2	\$1,500.00	2	\$1,500.00	<u>\$3,000.00</u>
Honorarium Income	1	\$30.00	1	\$30.00	<u>\$30.00</u>
Major Gift Program	1	\$16,398.16	6	\$2,733.03	<u>\$16,398.16</u>
Memorial Income	5	\$90.00	6	\$75.00	<u>\$450.00</u>
GRAND TOTALS	325	\$25,873.71	343	\$8,788.52	\$61,187.76
Actual Counts	321	\$190.62	343	\$178.39	\$61,187.76

A total of 14 GL Code(s) Listed

Calendar — Donations by Month and Year

7/2/2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2018	Gifts: 395 \$24,464.87 \$61.94	Gifts: 217 \$14,713.02 \$67.80	Gifts: 335 \$21,333.01 \$63.68	Gifts: 290 \$18,793.06 \$64.80	Gifts: 360 \$33,980.85 \$94.39	Gifts: 436 \$30,301.34 \$69.50	Gifts: 286 \$19,425.50 \$67.92	Gifts: 266 \$37,271.06 \$140.12	Gifts: 240 \$11,594.01 \$48.31	Gifts: 506 \$47,736.98 \$94.34	Gifts: 673 \$37,929.52 \$56.36	Gifts: 545 \$49,761.58 \$91.31	Gifts: 4549 \$347,304.80 \$76.35
2019	Gifts: 367 \$18,398.74 \$50.13	Gifts: 201 \$13,126.50 \$65.31	Gifts: 348 \$14,545.41 \$41.80	Gifts: 222 \$15,341.50 \$69.11	Gifts: 385 \$39,863.20 \$103.54	Gifts: 221 \$15,147.35 \$68.54	Gifts: 180 \$12,857.52 \$71.43	Gifts: 305 \$33,286.64 \$109.14	Gifts: 231 \$18,724.68 \$81.06	Gifts: 603 \$25,199.84 \$41.79	Gifts: 700 \$68,287.98 \$97.55	Gifts: 685 \$76,859.35 \$112.20	Gifts: 4448 \$351,638.71 \$79.06
2020	Gifts: 431 \$22,003.58 \$51.05	Gifts: 227 \$13,181.40 \$58.07	Gifts: 352 \$27,458.55 \$78.01	Gifts: 269 \$33,728.48 \$125.38	Gifts: 516 \$38,143.07 \$73.92	Gifts: 353 \$17,439.83 \$49.40	Gifts: 203 \$13,834.42 \$68.15	Gifts: 341 \$39,297.91 \$115.24	Gifts: 155 \$12,220.18 \$78.84	Gifts: 381 \$23,041.06 \$60.48	Gifts: 983 \$75,745.75 \$77.06	Gifts: 598 \$65,166.99 \$108.97	Gifts: 4809 \$381,261.22 \$79.28
2021	Gifts: 457 \$30,718.17 \$67.22	Gifts: 419 \$24,565.50 \$58.63	Gifts: 480 \$30,924.19 \$64.43	Gifts: 435 \$28,919.64 \$66.48	Gifts: 488 \$38,141.48 \$78.16	Gifts: 334 \$28,369.21 \$84.94	Gifts: 262 \$16,422.81 \$62.68	Gifts: 466 \$53,197.84 \$114.16	Gifts: 192 \$13,849.77 \$72.13	Gifts: 384 \$23,462.48 \$61.10	Gifts: 532 \$42,826.91 \$80.50	Gifts: 852 \$87,272.77 \$102.43	Gifts: 5301 \$418,670.77 \$78.98
2022	Gifts: 438 \$35,360.90 \$80.73	Gifts: 610 \$57,596.71 \$94.42	Gifts: 493 \$37,741.98 \$76.56	Gifts: 424 \$27,892.10 \$65.78	Gifts: 460 \$43,301.86 \$94.13	Gifts: 335 \$23,723.82 \$70.82	Gifts: 218 \$18,096.15 \$83.01	Gifts: 489 \$45,593.54 \$93.24	Gifts: 305 \$27,373.59 \$89.75	Gifts: 299 \$29,257.45 \$97.85	Gifts: 936 \$82,642.05 \$88.29	Gifts: 807 \$69,240.54 \$85.80	Gifts: 5814 \$497,820.69 \$85.62
2023	Gifts: 582 \$44,148.48 \$75.86	Gifts: 297 \$44,444.83 \$149.65	Gifts: 511 \$36,130.13 \$70.70	Gifts: 472 \$40,538.91 \$85.89	Gifts: 566 \$52,217.86 \$92.26	Gifts: 400 \$28,901.29 \$72.25	Gifts: 445 \$33,586.98 \$75.48	Gifts: 435 \$36,563.50 \$84.05	Gifts: 257 \$53,771.82 \$209.23	Gifts: 373 \$25,681.45 \$68.85	Gifts: 956 \$92,621.79 \$96.88	Gifts: 694 \$71,659.67 \$103.26	Gifts: 5988 \$560,266.71 \$93.56
2024	Gifts: 427 \$44,954.63 \$105.28	Gifts: 418 \$38,913.90 \$93.10	Gifts: 483 \$50,233.07 \$104.00	Gifts: 610 \$51,701.32 \$84.76	Gifts: 496 \$55,529.07 \$111.95	Gifts: 345 \$33,087.14 \$95.90	Gifts: 491 \$32,666.33 \$66.53	Gifts: 347 \$72,970.93 \$210.29	Gifts: 276 \$23,974.13 \$86.86	Gifts: 346 \$75,395.93 \$217.91	Gifts: 712 \$73,871.61 \$103.75	Gifts: 1022 \$105,582.00 \$103.31	Gifts: 5973 \$658,880.06 \$110.31
2025	Gifts: 519 \$73,849.30 \$142.29	Gifts: 205 \$51,442.87 \$250.94	Gifts: 452 \$55,047.17 \$121.79	Gifts: 446 \$38,255.13 \$85.77	Gifts: 392 \$41,424.78 \$105.68	Gifts: 269 \$25,625.89 \$95.26	Gifts: 321 \$23,185.90 \$72.23	Gifts: 371 \$55,125.37 \$148.59	Gifts: 238 \$21,969.07 \$92.31	Gifts: 347 \$41,693.45 \$120.15	Gifts: 707 \$85,860.72 \$121.44	Gifts: 723 \$97,941.10 \$135.46	Gifts: 4990 \$611,420.75 \$122.53
2026	Gifts: 463 \$80,214.73 \$173.25	Gifts: 248 \$25,138.33 \$101.36	Gifts: 408 \$35,744.08 \$87.61	Gifts: 348 \$34,987.29 \$100.54	Gifts: 496 \$50,271.17 \$101.35	Gifts: 335 \$38,671.44 \$115.44							Gifts: 2298 \$265,027.04 \$115.33

Summary	
Total Donors	7,761
Total Gifts	44,170
Total Amount	\$4,092,290.75
Avg Amount	\$92.65

Gifts by Date

06/01/2026 to 06/30/2026

Gift Date	Amount	General Ledger
06/02/2026	\$100.00	Gifts and Donations Income
06/02/2026	\$100.00	Direct Mail - Appeal 9410
06/02/2026	\$250.00	Beer, Cheese, and Pets Please
06/02/2026	\$100.00	Memorial Income
06/02/2026	\$100.00	Memorial Income
06/02/2026	\$350.00	Direct Mail - Appeal 9410
06/02/2026	\$200.00	Extra Gift from thank you
06/02/2026	\$100.00	Memorial Income
06/02/2026	\$100.00	Direct Mail - Appeal 9410
06/02/2026	\$750.00	Gifts and Donations Income
06/02/2026	\$3,000.00	Grant Income
06/02/2026	\$300.00	Direct Mail - Appeal 9410
06/02/2026	\$100.00	Direct Mail - Appeal 9410
06/02/2026	\$200.00	Direct Mail - Appeal 9410
06/02/2026	\$1,000.00	Beer, Cheese, and Pets Please
06/03/2026	\$400.00	Gifts and Donations Income
06/07/2026	\$100.00	Direct Mail - Appeal 9410
06/07/2026	\$100.00	Direct Mail - Appeal 9410
06/07/2026	\$150.00	Direct Mail - Appeal 9410
06/07/2026	\$100.00	Direct Mail - Appeal 9410
06/07/2026	\$100.00	Direct Mail - Appeal 9410
06/07/2026	\$100.00	Direct Mail - Appeal 9410
06/07/2026	\$200.00	Direct Mail - Appeal 9410
06/07/2026	\$100.00	Direct Mail - Appeal 9410
06/07/2026	\$100.00	Direct Mail - Appeal 9410
06/07/2026	\$100.00	Direct Mail - Appeal 9410
06/07/2026	\$100.00	Direct Mail - Appeal 9410
06/07/2026	\$100.00	Direct Mail - Appeal 9410
06/07/2026	\$100.00	Direct Mail - Appeal 9410
06/07/2026	\$100.00	Direct Mail - Appeal 9410
06/08/2026	\$100.00	Direct Mail - Appeal 9410
06/08/2026	\$100.00	Direct Mail - Appeal 9410
06/08/2026	\$200.00	Direct Mail - Appeal 9410
06/08/2026	\$100.00	Direct Mail - Appeal 9410
06/08/2026	\$100.00	Direct Mail - Appeal 9410
06/08/2026	\$150.00	Direct Mail - Appeal 9410
06/09/2026	\$103.00	Gifts and Donations Income
06/09/2026	\$100.00	Extra Gift from thank you
06/09/2026	\$250.00	Beer, Cheese, and Pets Please
06/09/2026	\$1,000.00	Gifts and Donations Income
06/09/2026	\$247.50	Gifts and Donations Income

Gifts by Date

06/01/2026 to 06/30/2026

Gift Date	Amount	General Ledger
06/09/2026	\$100.00	Commemorative Brick
06/10/2026	\$422.00	Coin Cans
06/10/2026	\$1,024.00	Major Gift Program
06/10/2026	\$100.00	Direct Mail - Appeal 9410
06/10/2026	\$100.00	Direct Mail - Appeal 9410
06/11/2026	\$1,200.00	Gifts and Donations Income
06/14/2026	\$510.00	Gifts and Donations Income
06/15/2026	\$245.60	Coin Cans
06/15/2026	\$3,424.72	Estate
06/15/2026	\$2,693.44	Estate
06/15/2026	\$100.00	Gifts and Donations Income
06/16/2026	\$250.00	Beer, Cheese, and Pets Please
06/16/2026	\$200.00	Direct Mail - Appeal 9410
06/16/2026	\$100.00	Direct Mail - Appeal 9410
06/16/2026	\$100.00	Direct Mail - Appeal 9410
06/16/2026	\$100.00	Direct Mail - Appeal 9410
06/16/2026	\$150.00	Gifts and Donations Income
06/16/2026	\$613.76	Gifts and Donations Income
06/16/2026	\$575.00	Major Gift Program
06/16/2026	\$500.00	Direct Mail - Appeal 9410
06/16/2026	\$100.00	Direct Mail - Appeal 9410
06/16/2026	\$100.00	Direct Mail - Appeal 9410
06/16/2026	\$200.00	Direct Mail - Appeal 9410
06/16/2026	\$5,000.00	Direct Mail - Appeal 9410
06/16/2026	\$500.00	Gifts and Donations Income
06/16/2026	\$100.00	Direct Mail - Appeal 9410
06/16/2026	\$100.00	Direct Mail - Appeal 9410
06/17/2026	\$100.00	Direct Mail - Appeal 9410
06/18/2026	\$100.00	Gifts and Donations Income
06/20/2026	\$150.00	Gifts and Donations Income
06/23/2026	\$350.00	Direct Mail - Appeal 9410
06/23/2026	\$3,133.95	Direct Mail - Appeal 9410
06/23/2026	\$100.00	Direct Mail - Appeal 9410
06/23/2026	\$200.00	Gifts and Donations Income
06/23/2026	\$100.00	Direct Mail - Appeal 9410
06/23/2026	\$117.83	Gifts and Donations Income
06/23/2026	\$100.00	Direct Mail - Appeal 9410
06/23/2026	\$200.00	Direct Mail - Appeal 9410
06/23/2026	\$100.00	Gifts and Donations Income

Gifts by Date

06/01/2026 to 06/30/2026

Gift Date	Amount	General Ledger
06/23/2026	\$100.00	Direct Mail - Appeal 9410
06/23/2026	\$100.00	Direct Mail - Appeal 9410
06/23/2026	\$100.00	Direct Mail - Appeal 9410
06/24/2026	\$561.00	Major Gift Program
06/24/2026	\$10,000.00	Major Gift Program
06/24/2026	\$1,000.00	Gifts and Donations Income
06/24/2026	\$200.00	Direct Mail - Appeal 9410
06/30/2026	\$100.00	Direct Mail - Appeal 9410
06/30/2026	\$100.00	Direct Mail - Appeal 9410
06/30/2026	\$785.00	Beer, Cheese, and Pets Please
06/30/2026	\$100.00	Direct Mail - Appeal 9410
06/30/2026	\$577.00	Major Gift Program
06/30/2026	\$3,661.16	Major Gift Program
06/30/2026	\$107.47	Gifts and Donations Income
06/30/2026	\$1,000.00	Beer, Cheese, and Pets Please
06/30/2026	\$500.00	Direct Mail - Appeal 9410
Count of Gifts	94	
Total Amount	\$53,302.43	

Solicitation Report for 01/01/2024 thru 06/30/2026										
Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
REVENUE					EXPENSES					
1/2/2024	24ADWA - January 2024 - Membership - Donor/Cultivation	2572	344	13.37	\$20,826.00	\$60.54	\$1,376.02	\$552.98	\$1,929.00	\$18,897.00
1/2/2024	24ADYA - January 2024 - Membership Reminder - Donor/Cultivation	2524	213	8.44	\$13,374.56	\$62.79	\$1,390.72	\$570.42	\$1,961.14	\$11,413.42
1/2/2024	24ALWA - January 2024 - Membership - Lapsed Donor	152	0	0	0	\$0.00	\$81.32	\$32.68	\$114.00	(\$114.00)
1/2/2024	24APSC - January 2024 - Annual Fund Drive 1 - Prospect/Acquisition	7827	54	0.69	\$1,829.00	\$33.87	\$4,343.99	\$1,682.81	\$6,026.80	(\$4,197.80)
1/2/2024	24ARWA - January 2024 - Membership - Recent Lapsed	261	3	1.15	\$110.00	\$36.67	\$139.64	\$56.12	\$195.76	(\$85.76)
1/2/2024	24ATWA - January 2024 - Membership - Very Lapsed	25	0	0	0	\$0.00	\$13.38	\$5.38	\$18.76	(\$18.76)
3/4/2024	24CDDD - March 2024 - Wish List - Donor/Cultivation	2618	213	8.14	\$14,530.00	\$68.22	\$1,400.63	\$568.11	\$1,968.74	\$12,561.26
2/26/2024	24CDTU - March 2024 - You Saved My Life Postcard - Donor/Cultivation	1709	0	0	0	\$0.00	\$736.58	\$370.85	\$1,107.43	(\$1,107.43)
3/4/2024	24CDYD - March 2024 - Wish List Reminder - Donor/Cultivation	2575	136	5.28	\$8,935.00	\$65.70	\$1,418.83	\$558.78	\$1,977.61	\$6,957.39
3/4/2024	24CHDD - March 2024 - Wish List - House Prospect	1697	10	0.59	\$605.00	\$60.50	\$907.90	\$368.25	\$1,276.15	(\$671.15)
3/4/2024	24CPSB - March 2024 - Turn Your Compassion Into Action - Prospect/Acquisition	8506	36	0.42	\$1,037.00	\$28.81	\$4,712.32	\$1,845.80	\$6,558.12	(\$5,521.12)
3/4/2024	24CRDD - March 2024 - Wish List - Recent Lapsed	335	2	0.6	\$75.00	\$37.50	\$179.23	\$72.70	\$251.93	(\$176.93)
4/8/2024	24DDAC - April 2024 - 1+1 Matching Gift - Donor/Cultivation	2605	310	11.9	\$22,770.00	\$73.22	\$1,443.17	\$565.29	\$2,008.46	\$20,761.54
4/8/2024	24DDYC - April 2024 - 1+1 Matching Gift - Donor/Cultivation	2565	193	7.52	\$14,093.18	\$72.65	\$1,400.49	\$556.61	\$1,957.10	\$12,136.08
4/8/2024	24DHAC - April 2024 - 1+1 Matching Gift - House Prospect	1698	19	1.12	\$975.00	\$51.32	\$940.69	\$368.47	\$1,309.16	(\$334.16)
4/8/2024	24DRAC - April 2024 - 1+1 Matching Gift - Recent Lapsed	378	4	1.06	\$275.00	\$68.75	\$209.41	\$82.03	\$291.44	(\$16.44)
5/20/2024	24FDPA - June 2024 - Give Them a Hand - Donor/Cultivation	2555	189	7.4	\$10,236.00	\$53.59	\$1,691.41	\$554.44	\$2,245.85	\$7,990.15
6/24/2024	24GDJA - July 2024 - Summer Emergency - Donor/Cultivation	2554	189	7.4	\$12,965.70	\$68.60	\$1,351.07	\$554.22	\$1,905.29	\$11,060.41
5/20/2024	24GDPA - July 2024 - Give Them a Hand - Donor/Cultivation	0	94	0	\$5,009.72	\$53.29	\$0.00	\$0.00	\$0.00	\$5,009.72
7/15/2024	24HBYC - August 2024 - Give Them a Future Reminder - Prospect/Acquisition 2nd Wave	3224	8	0.25	\$240.00	\$30.00	\$1,760.30	\$722.18	\$2,482.48	(\$2,242.48)
7/15/2024	24HJDB - August 2024 - Second Chance - Donor/Cultivation	2600	171	6.58	\$11,190.00	\$65.44	\$1,404.00	\$582.40	\$1,986.40	\$9,203.60
7/15/2024	24HPSC - August 2024 - Give Them a Future - Prospect/Acquisition	7232	21	0.29	\$824.00	\$39.24	\$4,006.53	\$1,619.97	\$5,626.50	(\$4,802.50)
7/15/2024	24HRJB - August 2024 - Second Chance - Recent Lapsed	152	0	0	0	\$0.00	\$82.08	\$34.05	\$116.13	(\$116.13)
9/16/2024	24JDSA - October 2024 - Falling in Love - Donor/Cultivation	2598	275	10.59	\$14,929.00	\$52.57	\$1,496.45	\$581.95	\$2,078.40	\$12,850.60
10/7/2024	24JDTU - October 2024 - You Saved My Life - Donor/Cultivation	1994	0	0	0	\$0.00	\$859.41	\$446.66	\$1,306.07	(\$1,306.07)
9/16/2024	24JLSA - October 2024 - Falling in Love - Lapsed Donor	466	11	2.36	\$675.00	\$61.36	\$268.42	\$104.38	\$372.80	\$302.20
9/16/2024	24JRSA - October 2024 - Falling in Love - Recent Lapsed	370	3	0.81	\$135.00	\$45.00	\$213.12	\$82.88	\$296.00	(\$161.00)
11/11/2024	24KBLE - November 2024 - Holiday Care Ticket Reminder - Prospect/Acquisition 2nd Wave	3588	15	0.42	\$951.00	\$63.40	\$2,066.68	\$803.71	\$2,870.39	(\$1,919.39)
10/28/2024	24KDAC - November 2024 - Holiday Fund Drive Match - Donor/Cultivation	1545	180	11.65	\$5,513.00	\$30.63	\$855.93	\$346.08	\$1,202.01	\$4,310.99
11/11/2024	24KDDC - November 2024 - Holiday Fund Drive Match Reminder - Donor/Cultivation	2540	251	9.88	\$15,300.00	\$60.71	\$1,399.54	\$568.96	\$1,968.50	\$13,331.50
10/28/2024	24KEHC - November 2024 - Holiday Fund Drive Match - Middle Donor	383	208	54.31	\$9,668.00	\$45.82	\$870.18	\$365.38	\$1,235.56	\$8,432.44
10/28/2024	24KHAC - November 2024 - Holiday Fund Drive Match - House Prospect	2035	19	0.93	\$1,940.00	\$102.11	\$1,127.39	\$455.84	\$1,583.23	\$356.77
10/28/2024	24KLAC - November 2024 - Holiday Fund Drive Match - Lapsed Donor	480	7	1.46	\$190.00	\$27.14	\$265.92	\$107.52	\$373.44	(\$183.44)
10/28/2024	24KMHC - November 2024 - Holiday Fund Drive Match - Major Donor	686	167	24.34	\$37,155.00	\$214.77	\$1,558.59	\$654.44	\$2,213.03	\$34,941.97
10/28/2024	24KPLE - November 2024 - Holiday Care Ticket - Prospect/Acquisition	9524	54	0.57	\$2,314.00	\$42.85	\$5,485.82	\$2,133.37	\$7,619.19	(\$5,305.19)
10/28/2024	24KRAC - November 2024 - Holiday Fund Drive Match - Recent Lapsed	385	14	3.64	\$610.00	\$43.57	\$213.29	\$86.24	\$299.53	\$310.47
11/25/2024	24LDDC - December 2024 - Last Chance - Donor/Cultivation	1519	79	5.2	\$2,378.00	\$30.10	\$829.37	\$340.26	\$1,169.63	\$1,208.37
11/25/2024	24LEHC - December 2024 - Last Chance - Middle Donor	383	61	15.93	\$2,910.00	\$47.70	\$870.18	\$365.38	\$1,235.56	\$1,674.44
11/25/2024	24LLDC - December 2024 - Last Chance - Lapsed Donor	496	5	1.01	\$120.00	\$24.00	\$270.82	\$111.10	\$381.92	(\$261.92)
11/25/2024	24LMHC - December 2024 - Last Chance - Major Donor	686	48	7	\$6,900.00	\$143.75	\$1,558.59	\$654.44	\$2,213.03	\$4,686.97
11/25/2024	24LRDC - December 2024 - Last Chance - Recent Lapsed	379	4	1.06	\$175.00	\$43.75	\$206.93	\$84.90	\$291.83	(\$116.83)
12/2/2024	24LSEH - December 2024 - Annual Holiday Campaign - Saturation	10006	78	0.78	\$24,718.00	\$316.90	\$4,672.80	\$2,241.34	\$6,914.15	\$17,803.85
12/30/2024	25ADWA - January 2025 - Membership - Donor/Cultivation	2529	278	10.99	\$24,745.00	\$89.01	\$1,375.78	\$566.50	\$1,942.28	\$22,802.72
Total:		98,956	3,966	4.01%	\$291,226.16	\$73.43	\$57,454.92	\$23,425.87	\$80,880.80	\$210,345.36

Solicitation Report for 01/01/2024 thru 06/30/2026										
Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
REVENUE							EXPENSES			
1/13/2025	25ADYA - January 2025 - Membership Reminder - Donor/Cultivation	2529	171	6.76	\$16,802.00	\$98.26	\$1,479.47	\$566.50	\$2,045.97	\$14,756.03
1/13/2025	25APSC - January 2025 - Annual Fund Drive - Prospect/Acquisition	7506	23	0.31	\$878.00	\$38.17	\$4,421.03	\$1,681.34	\$6,102.37	(\$5,224.37)
12/30/2024	25ARWA - January 2025 - Membership - Recent Lapsed	605	8	1.32	\$300.00	\$37.50	\$329.12	\$135.52	\$464.64	(\$164.64)
2/24/2025	25CDDJ - March 2025 - Wish List - Donor/Cultivation	2542	195	7.67	\$15,957.00	\$81.83	\$1,316.76	\$569.41	\$1,886.17	\$14,070.83
3/10/2025	25CDYJ - March 2025 - Wish List Reminder - Donor/Cultivation	2542	132	5.19	\$6,415.00	\$48.60	\$1,487.07	\$569.41	\$2,056.48	\$4,358.52
2/24/2025	25CLDJ - March 2025 - Wish List - Lapsed Donor	1032	11	1.07	\$355.00	\$32.27	\$534.58	\$231.17	\$765.74	(\$410.74)
3/10/2025	25CPLD - March 2025 - Spring Loose Ticket - Acquisition	7506	23	0.31	\$899.00	\$39.09	\$4,578.66	\$1,681.34	\$6,260.00	(\$5,361.00)
4/7/2025	25DDAL - April 2025 - 1+1 Match - Donor/Cultivation	2579	283	10.97	\$20,701.00	\$72.64	\$1,513.87	\$577.70	\$2,091.57	\$18,609.43
4/21/2025	25DDDL - April 2025 - 1+1 Match Reminder - Donor/Cultivation	2542	179	7.04	\$12,363.53	\$68.31	\$1,469.28	\$569.41	\$2,038.68	\$10,324.85
4/14/2025	25DDTU - April 2025 - You Saved My Life Postcard - Donor/Cultivation	1574	0	0	0	\$0.00	\$766.54	\$352.58	\$1,119.11	(\$1,119.11)
4/7/2025	25DHAL - April 2025 - 1+1 Match - House Prospect	1877	11	0.59	\$1,895.00	\$172.27	\$1,101.80	\$420.45	\$1,522.25	\$372.75
4/7/2025	25DRAL - April 2025 - 1+1 Match - Recent Lapsed	431	4	0.93	\$220.00	\$55.00	\$253.00	\$96.54	\$349.54	(\$129.54)
5/19/2025	25FDPA - June 2025 - Give Them a Hand - Donor/Cultivation	2516	177	7.03	\$10,493.00	\$59.28	\$1,766.23	\$563.58	\$2,329.82	\$8,163.18
6/30/2025	25GDLA - July 2025 - Summer Emergency - Donor/Cultivation	2516	176	7	\$8,430.00	\$47.63	\$1,411.48	\$563.58	\$1,975.06	\$6,454.94
5/19/2025	25GDPA - July 2025 - Give Them a Hand - Donor/Cultivation	2516	79	3.14	\$4,775.00	\$60.44	\$0.00	\$0.00	\$0.00	\$4,775.00
8/11/2025	25HBYC - August 2025 - Give Them a Future Reminder - Prospect/Acquisition	2306	3	0.13	\$50.00	\$16.67	\$1,353.62	\$551.13	\$1,904.75	(\$1,854.75)
7/28/2025	25HDJB - August 2025 - Second Chance - Donor/Cultivation	2472	162	6.55	\$10,604.00	\$65.46	\$1,488.14	\$590.81	\$2,078.95	\$8,525.05
8/18/2025	25HDLE - August 2025 - Mid-Level Package - Donor/Cultivation	2472	118	4.77	\$6,825.00	\$57.84	\$1,510.39	\$590.81	\$2,101.20	\$4,723.80
7/28/2025	25HPSC - August 2025 - Give Them a Future - Prospect/Acquisition	8206	21	0.26	\$693.00	\$33.00	\$4,816.92	\$1,961.23	\$6,778.15	(\$6,085.15)
7/28/2025	25HRJB - August 2025 - Second Chance - Recent Lapsed	430	5	1.16	\$185.00	\$37.00	\$258.86	\$102.77	\$361.63	(\$176.63)
9/22/2025	25JDSA - October 2025 - Falling in Love - Donor/Cultivation	2442	200	8.19	\$14,357.00	\$71.79	\$1,489.62	\$583.64	\$2,073.26	\$12,283.74
9/22/2025	25JLSA - October 2025 - Falling in Love - Lapsed Donor	689	14	2.03	\$890.00	\$63.57	\$420.29	\$164.67	\$584.96	\$305.04
11/10/2025	25KBLF - November 2025 - Holiday Care Ticket Reminder - Acquisition	3610	13	0.36	\$981.00	\$75.46	\$2,202.10	\$862.79	\$3,064.89	(\$2,083.89)
10/27/2025	25KDAB - November 2025 - Holiday Fund Drive Match - Donor/Cultivation	1364	150	11	\$6,939.00	\$46.26	\$800.67	\$326.00	\$1,126.67	\$5,812.33
11/10/2025	25KDDB - November 2025 - Holiday Fund Drive Match Reminder - Donor/Cultivation	2429	246	10.13	\$17,608.00	\$71.58	\$1,403.96	\$580.53	\$1,984.49	\$15,623.51
10/27/2025	25KEHB - November 2025 - Holiday Fund Drive Match - Middle Donor	388	181	46.65	\$8,362.40	\$45.95	\$934.69	\$395.37	\$1,330.06	\$7,032.34
10/27/2025	25KHAB - November 2025 - Holiday Fund Drive Match - House Prospect	1840	12	0.65	\$1,125.00	\$93.75	\$1,080.08	\$439.76	\$1,519.84	(\$394.84)
10/27/2025	25KLAB - November 2025 - Holiday Fund Drive Match - Lapsed Donor	890	13	1.46	\$635.00	\$48.85	\$522.43	\$212.71	\$735.14	(\$100.14)
10/27/2025	25KMHB - November 2025 - Holiday Fund Drive Match - Major Donor	720	152	21.11	\$27,965.00	\$182.78	\$1,734.48	\$733.68	\$2,468.16	\$25,496.84
10/27/2025	25KPLF - November 2025 - Holiday Care Ticket - Acquisition	9502	53	0.56	\$2,369.00	\$44.70	\$5,796.22	\$2,270.98	\$8,067.20	(\$5,698.20)
11/24/2025	25LDDB - December 2025 - Last Chance - Donor/Cultivation	1363	78	5.72	\$2,902.00	\$37.21	\$787.81	\$325.76	\$1,113.57	\$1,788.43
11/24/2025	25LEHB - December 2025 - Last Chance - Middle Donor	396	66	16.67	\$3,025.00	\$45.83	\$953.96	\$403.52	\$1,357.49	\$1,667.51
11/24/2025	25LLDB - December 2025 - Last Chance - Lapsed Donor	1034	3	0.29	\$120.00	\$40.00	\$597.65	\$247.13	\$844.78	(\$724.78)
11/24/2025	25LMHB - December 2025 - Last Chance - Major Donor	718	73	10.17	\$17,925.00	\$242.23	\$1,729.66	\$731.64	\$2,461.30	\$15,463.70
12/29/2025	26ADWA - January 2026 - Membership - Donor/Cultivation	2419	260	10.75	\$18,581.00	\$69.07	\$1,395.76	\$578.14	\$1,973.90	\$16,607.10
Total:		86,503	3,295	3.81%	\$242,624.93	\$73.63	\$53,706.20	\$21,231.60	\$74,937.79	\$167,687.14

Solicitation Report for 01/01/2024 thru 06/30/2026										
Date	Description	Mailed	# of Replied Donors	% of Responses	Total Revenue	Avg. Gift	Printing	Other	Total	Net Revenue
REVENUE							EXPENSES			
1/12/2026	26ADYA - January 2026 - Membership Reminder - Donor/Cultivation	2419	148	6.12	\$9,108.00	\$61.54	\$1,502.20	\$578.14	\$2,080.34	\$7,027.66
1/26/2026	26APS2 - January 2026 - Annual Fund Drive - Acquisition	2805	9	0.32	\$415.00	\$46.11	\$1,753.13	\$670.40	\$2,423.53	(\$2,008.53)
1/12/2026	26APSC - January 2026 - Annual Fund Drive - Acquisition	4705	26	0.55	\$795.00	\$30.58	\$2,940.63	\$1,124.50	\$4,065.13	(\$3,270.13)
12/29/2025	26ARWA - January 2026 - Membership - Recent Lapsed	687	2	0.29	\$200.00	\$100.00	\$396.40	\$164.19	\$560.59	(\$360.59)
2/9/2026	26BDTU - February 2026 - You Saved My Life Postcard - Donor/Cultivation	1336	0	0	0	\$0.00	\$647.96	\$319.30	\$967.26	(\$967.26)
2/23/2026	26CDLA - March 2026 - Rescue Drive - Donor/Cultivation	2383	179	7.51	\$17,318.00	\$96.75	\$1,522.74	\$569.54	\$2,092.27	\$15,225.73
3/9/2026	26CDYA - March 2026 - Rescue Drive Reminder - Donor/Cultivation	2383	131	5.5	\$6,022.00	\$45.97	\$1,479.84	\$569.54	\$2,049.38	\$3,972.62
2/23/2026	26CLLA - March 2026 - Rescue Drive - Lapsed Donor	1363	8	0.59	\$410.00	\$51.25	\$870.96	\$325.76	\$1,196.72	(\$786.72)
3/9/2026	26CPLD - March 2026 - Spring Loose Ticket - Acquisition	6805	28	0.41	\$1,148.00	\$41.00	\$4,402.84	\$1,626.40	\$6,029.24	(\$4,881.24)
4/6/2026	26DDAE - April 2026 - 1+1 Match - Donor/Cultivation	2408	254	10.55	\$19,700.00	\$77.56	\$1,500.18	\$575.51	\$2,075.70	\$17,624.30
4/20/2026	26DDDE - April 2026 - 1+1 Match Reminder - Donor/Cultivation	2372	160	6.75	\$12,520.00	\$78.25	\$1,454.04	\$566.91	\$2,020.95	\$10,499.05
4/6/2026	26DHAE - April 2026 - 1+1 Match - House Prospect	516	12	2.33	\$1,177.00	\$98.08	\$321.47	\$123.32	\$444.79	\$732.21
4/6/2026	26DLAE - April 2026 - 1+1 Match - Lapsed Donor	811	11	1.36	\$580.00	\$52.73	\$505.25	\$193.83	\$699.08	(\$119.08)
5/4/2026	26EDLE - May 2026 - Medical Fund - Donor/Cultivation	2359	114	4.83	\$8,334.00	\$73.11	\$1,434.27	\$563.80	\$1,998.07	\$6,335.93
6/29/2026	26FDLA - July 2026 - Summer Emergency - Donor/Cultivation	2323	0	0	0	\$0.00	\$1,319.46	\$555.20	\$1,874.66	(\$1,874.66)
6/1/2026	26FDLE - June 2026 - Impact Report - Donor/Cultivation	2328	64	2.75	\$3,997.00	\$62.45	\$1,415.42	\$556.39	\$1,971.81	\$2,025.19
5/18/2026	26FDPA - June 2026 - Give Them a Hand - Donor/Cultivation	2341	100	4.27	\$8,148.95	\$81.49	\$1,744.05	\$559.50	\$2,303.54	\$5,845.41
6/8/2026	26FDTU - June 2026 - You Saved My Life Postcard - Donor/Cultivation	887	0	0	0	\$0.00	\$485.00	\$211.99	\$696.99	(\$696.99)
5/18/2026	26FPLD - June 2026 - Summer Loose Ticket - Acquisition	6805	21	0.31	\$598.00	\$28.48	\$4,402.84	\$1,626.40	\$6,029.23	(\$5,431.23)
5/18/2026	26GDPA - July 2026 - Give Them a Hand - Donor/Cultivation	2341	4	0.17	\$295.00	\$73.75	\$0.00	\$0.00	\$0.00	\$295.00
Total:		50,377	1,271	2.52%	\$90,765.95	\$71.41	\$30,098.68	\$11,480.62	\$41,579.28	\$49,186.67

Animal Control

In September 2021 the Humane Officer team was restructured. A new interim manger was appointed and the interim manager attended the Humane Officer training program conducted by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in Madison. This week long course is required training for all Humane Officers.

Based on the training in the class many of the ways the HSPC Humane Officers were using our computer system were reviewed and analyzed for efficiency and accuracy. Several changes were implemented that will cause the following report to look different in 2022. One of these changes is the way we track animals that are received as stray or surrendered animals.

HSPC receives nearly 1,000 stray or surrendered animals each year. The majority of the animals are brought to the shelter. In 2021 the animals was entered into the computer system and an additional / duplicate entry was made as a dispatch. The dispatch entries would show up on the report shown below. In late 2021 we stopped creating dispatches for stray and surrendered animals that were not part of an investigation.

It is our hope that we can change the way the report is produced to reflect both the dispatch counts and the animal intake counts.

In January 2023 the format of the Humane Officer report was changed so it was easier to read. This new version does not include the animal intake counts.

In June 2025 the animal control report format has changed slightly. A manual Excel spreadsheet has been replaced with the report generated by sheltertrack. The information is the same but the formatting is different.

	City of Stevens Point	Town of Alban	Town of Amherst	Town of Belmont	Town of Carson	Town of Eau Pleine	Town of Grant	Town of Hull	Town of Lanark	Town of Linwood	Town of New Hope	Town of Pine Grove	Town of Sharon	Town of Stockton	Village of Amherst	Village of Junction City	Village of Plover	Village of Rosholt	Village of Whiting
Report Totals	92	1	2	1	1	1	7	2	2	5	2	11	2	1	1	2	26	2	3
Actions by type																			
01. Animal transported from field																	1		
11. Verbal contact / phone call																	1		
Cases by type																			
02. Intake of Animal-Stray	1																		
03. Intake of Animal-Other	2																		
04. Nuisance Animal	1																1		
05. Bite/Quarantine	12																		
06. Animal Mistreatment/Neglect	3																		
07. Injured/Deceased Animal	2																		
08. License Investigation	10																		
Dispatch by type																			
01. Lost Pet Report/Recovery												1	1				1		
02. Intake of Animal-Stray													1						
03. Intake of Animal-Other	1						2										2		
04. Nuisance Animal	2						2											1	1
05. Bite/Quarantine	2	1			1	1		1									5		1

06. Animal Mistreatment/Neglect	5		1								2			1		2	
07. Injured or Deceased Animal	1						3									1	
08. License Investigation	3							1	2		1				1	1	
09. Run at Large / Lost Animal	1							1		1	1					3	
10. Request Officer Investigation	3		1	1													
11. General Complaint	1							1									
12. Request Field Investigation																	1
14. Vicious or Aggressive	4																
Enforcements by type																	
Citation	13															1	
Verbal Warning	3																
Warning Letter	14																
Violations by type																	
Mistreatment of animal														1			
Nuisance: barking	3																
Running at large	2										1					4	1
Unlicensed	3									3		6			1	3	

HSPC Live Release Rate

	HSPC 2026 Live Release Rate (January through July)			
		Dog	Cat	Total
A	BEGINNING SHELTER COUNT (date)	23	216	239
	INTAKE (Live Dogs & Cats Only)			
B	From the Public			
C	Incoming Transfers from Organizations within Community/Coalition			
D	Incoming Transfers from Organizations outside Community/Coalition			
E	From Owners/Guardians Requesting Euthanasia			
F	Total Intake [B + C + D + E]	97	368	465
G	Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
H	ADJUSTED TOTAL INTAKE [F minus G]	97	368	704
I	ADOPTIONS	32	337	369
J	OUTGOING TRANSFERS to Organizations within Community/Coalition	4	47	51
K	OUTGOING TRANSFERS to Organizations outside Community/Coalition			
L	RETURN TO OWNER/GUARDIAN	67	51	118
	DOGS & CATS EUTHANIZED			
M	Healthy (Includes Owner/Guardian Requested Euthanasia)	4		4
N	Treatable – Rehabilitatable (Includes Owner/Guardian Requested Euthanasia)			0
O	Treatable – Manageable (Includes Owner/Guardian Requested Euthanasia)			0
P	Unhealthy & Untreatable (Includes Owner/Guardian Requested Euthanasia)	2	12	14
Q	Total Euthanasia [M + N + O + P]	6	12	18
R	Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
S	ADJUSTED TOTAL EUTHANASIA [Q minus R]	6	12	18
T	SUBTOTAL OUTCOMES [I + J + K + L + S] Excludes Owner/Guardian Requested Euthanasia	109	447	556
	(Unhealthy & Untreatable Only)			
U	DIED OR LOST IN SHELTER/CARE	0	11	11
V	TOTAL OUTCOMES [T + U] Excludes Owner/Guardian Requested Euthanasia	109	458	567
	(Unhealthy & Untreatable Only)			
W	ENDING SHELTER COUNT (date)	11	126	137
	To check the accuracy of the shelter data you've compiled, the Beginning Shelter Count (A) plus the Adjusted Total Intake (H) should equal the Total Outcomes (V) plus the Ending Shelter Count (W): A + H = V + W			
		Dog	Cat	Total
	Live Release Rate 2025	94.50%	97.32%	96.76%
		Dog	Cat	Total
	Live Release Rate 2026	94.50%	97.32%	96.76%
	Live Release Rate 2025	96.80%	98.01%	97.71%
	Live Release Rate 2024	99.28%	98.79%	98.92%
	Live Release Rate 2023	100.00%	99.39%	99.59%
	Live Release Rate 2022	99.34%	99.60%	99.53%
	Live Release Rate 2021	99.29%	98.26%	98.54%
	Live Release Rate 2020	97.21%	98.45%	98.12%
	Live Release Rate 2019	96.92%	97.87%	97.57%
	Live Release Rate 2018	97.50%	96.84%	97.02%
	Live Release Rate 2017	95.88%	95.51%	95.62%
	Live Release Rate 2016	94.54%	95.00%	94.87%
	Live Release Rate 2015	96.37%	98.15%	97.65%
	Live Release Rate 2014	90.80%	88.07%	88.97%
	Live Release Rate 2013	93.97%	73.18%	88.41%
	Live Release Rate 2012	89.78%	83.24%	85.62%
	Live Release Rate 2011	88.35%	84.14%	85.73%

2026 Dog & Cat Report

HSPC is an Adoption Guarantee facility. This means that all healthy animals are kept for adoption until a home is found or until circumstances would change. Some animals adopt quickly while others are with us for many months but we keep looking for a great home for each and every one of our "adoptables."

We take our commitment to our animals and community very seriously and try to do the best for the animals first while considering what is also best for the community. It happens periodically that an animal is no longer adoptable if there are serious health or behavioral concerns. In these situations euthanasia may be our only recourse if an animal has dangerous behavior or temperament that can't be corrected, a fatal or chronic disease, or is seriously injured.

<u>June</u>	Canines	Felines	Other
Medical & Health:	0	3	0
Behavioral Concerns:	0	0	0

CATS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transfers	Abandoned	Owner Requested Euthanasia	Total	
January	2	18	0	0	0	1	0	0	21	145
February	1	25	0	1	0	0	0	0	27	120
March	23	37	14	19	0	0	0	0	93	159
April	27	26	5	2	0	5	0	0	65	131
May	14	56	6	0	0	0	0	0	76	137
June	18	65	0	3	0	0	0	0	86	126
July									0	
August									0	
September									0	
October									0	
November									0	
December									0	
Total	85	227	25	25	0	6	0	0	368	

DOGS	INCOMING									End of month Population
	Surrendered	Stray	Born	Impounded	Quarantined	Transferred	Abandoned	Owner Requested Euthanasia	Total	
January	0	7	0	1	1	0	0	0	9	20
February	0	3	0	0	0	0	0	0	3	9
March	3	8	0	13	0	0	0	0	24	11
April	9	15	0	1	0	0	0	0	25	16
May	0	11	0	2	4	0	0	0	17	10
June	3	13	0	2	0	1	0	0	19	11
July									0	
August									0	
September									0	
October									0	
November									0	
December									0	
Total	15	57	0	19	5	1	0	0	97	

CATS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	62		0	4	0	24	2	0	0	0	92
February	44		0	3	0	3	2	0	0	0	52
March	39		0	5	0	8	0	0	0	2	54
April	43		13	25	0	9	1	0	0	2	93
May	51		3	5	0	3	4	0	0	4	70
June	77		5	9	0	0	3	0	0	3	97
July											0
August											0
September											0
October											0
November											0
December											0
Total	316	0	21	51	0	47	12	0	0	11	458

DOGS	OUTGOING										
	Adopted	Breed Rescue	Working Cat Adoption	Reclaimed	Released	Transferred	Euthanized	Owner Requested Euthanasia	Escaped	Died	Total
January	6	0		5	0	1	0	0	0	0	12
February	8	0		4	0	1	1	0	0	0	14
March	4	0		16	0	0	2	0	0	0	22
April	2	0		16	0	0	2	0	0	0	20
May	8	0		13	0	1	1	0	0	0	23
June	4	0		13	0	1	0	0	0	0	18
July											0
August											0
September											0
October											0
November											0
December											0
Total	32	0	0	67	0	4	6	0	0	0	109